S. 2003--B

#### SENATE-ASSEMBLY

#### January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2015 except as otherwise noted.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2015. Certain reappropriations in

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

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this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2014.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2015 except as otherwise noted.

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund - State and Local  Special Revenue Funds - Federal  Special Revenue Funds - Other	130,638,000 114,985,000 980,000	38,341,000 171,810,000 0
7 8	All Funds	246,603,000	210,151,000
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		246,603,000

12 General Fund

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13 Local Assistance Account - 10000

services and expenses, including the payment of liabilities incurred prior to April 1, 2015, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-

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1 2 3 4 5 6	ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement	25 206 000
67 89 101 112 113 114 115 116 117 118 119 119 119 119 119 119 119 119 119	For planning and implementation, including the payment of liabilities incurred prior to April 1, 2015, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.  Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments,	25,296,000
28	contracts or any other form of reimburse-	
29	ment	50,012,000
30	For services and expenses of grants to area	
31	agencies on aging for the establishment	
32	and operation of caregiver resource	
33	centers	353,000
34	For services and expenses, including the	
35	payment of liabilities incurred prior to	
36	April 1, 2015, associated with the well-	
38	ness in nutrition (WIN) program, formerly	
39	known as the supplemental nutrition assistance program (SNAP), including a	
40	suballocation to the department of agri-	
41	culture and markets to be transferred to	
42	state operations for administrative costs	
43	of the farmers market nutrition program.	
44	Up to \$200,000 of this appropriation may	
45	be made available to the Council of Senior	
46	Centers and Services of New York City to	
47	provide outreach within the older adult	
48	SNAP initiative. No expenditure shall be	
49 50	made from this appropriation until the	
50	director of the budget has approved a plan submitted by the office outlining the	
52	amounts and purpose of such expenditures	
J <u> </u>	amounts and parpose of bacif expenditutes	

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1 2	and the allocation of funds among the counties.
3	Notwithstanding any inconsistent provision
4	of law, including section 1 of part C of
5	chapter 57 of the laws of 2006, as amended
5 6	<u> </u>
	by section 1 of part I of chapter 60 of
7	the laws of 2014, for the period commenc-
8	ing on April 1, 2015 and ending March 31,
9	2016 the commissioner shall not apply any
10	cost of living adjustment for the purpose
11	of establishing rates of payments,
12	contracts or any other form of reimburse-
13	ment 27,326,000
14	Local grants for services and expenses of
15	the long-term care ombudsman program 690,000
16	For state aid grants to providers of respite
17	services to the elderly. Funding priority
18	shall be given to the renewal of existing
19	contracts with the state office for the
20	aging. No expenditures shall be made from
21	this appropriation until the director of
22	the budget has approved a plan submitted
23	by the office outlining the amounts to be
24	distributed by provider 656,000
25	For state aid grants to providers of social
26	model adult day services. Funding priority
27	shall be given to the renewal of existing
28	contracts with the state office for the
29	aging. No expenditures shall be made from
30	this appropriation until the director of
31	the budget has approved a plan submitted
32	by the office outlining the amounts to be
33	distributed by provider
34	For state aid grants to naturally occurring
35	retirement communities (NORC). Funding
37	priority shall be given to the renewal of existing contracts with the state office
38	for the aging. No expenditures shall be
39	made from this appropriation until the
40	director of the budget has approved a plan
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42	<u>.</u>
43	amounts to be distributed by provider 2,027,500
44	For state aid grants to neighborhood
	naturally occurring retirement communities
45	(NNORC). Funding priority shall be given
46	to the renewal of existing contracts with
47	the state office for the aging. No expend-
48	itures shall be made from this appropri-
49	ation until the director of the budget has
50	approved a plan submitted by the office
51	outlining the amounts to be distributed by
52	provider 2,027,500

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1	For grants in aid to the 59 designated area
2	agencies on aging for transportation oper-
3	ating expenses related to serving the
4	elderly. Funds shall be allocated from
5	this appropriation pursuant to a plan
6	prepared by the director of the state
7	office for the aging and approved by the
8	director of the budget 1,121,000
9	For grants to the area agencies on aging for
10	the health insurance information, coun-
11	seling and assistance program 921,000
12	For state matching funds for services and
13	expenses to match federally funded model
14	projects and/or demonstration grant
15	programs, a portion of which may be trans-
16	ferred to state operations or to other
17	entities as necessary to meet federal
18	grant objectives 175,000
19	For the managed care consumer assistance
20	program for the purpose of providing
21	education, outreach, one-on-one coun-
22	seling, monitoring of the implementation
23	of medicare part D, and assistance with
24	drug appeals and fair hearings related to
25	medicare part D coverage for persons who
26	are eligible for medical assistance and
27	who are also beneficiaries under part D of
28	title XVIII of the federal social security
29	act and for participants of the elderly
30	pharmaceutical insurance coverage program
31	(EPIC) in accordance with the following:
32	Medicare Rights Center 793,000
33	New York StateWide Senior Action Council,
34	Inc 354,000
35	New York Legal Assistance Group 222,000
36	Legal Aid Society of New York 111,000
37	Empire Justice Center
38	Community Service Society
39	For services and expenses of the retired and
40	senior volunteer program (RSVP) 216,500
41	For services and expenses of the EAC/Nassau
42	senior respite program
43	For services and expenses of the home aides
44	of central New York, Inc. senior respite
45	program 71,000
46	For services and expenses of the New York
47	foundation for senior citizens home shar-
48	ing and respite care program 86,000
49	For services and expenses of the foster
50	grandparents program 98,000
51	For services and expenses related to an
52	elderly abuse education and outreach
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1 2 3 4	program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts
5 6 7 8	with the state office for the aging
9 10 11 12 13 14	dents
15 16 17 18 19 20 21 22	regarding the quality of services
23 24 25 26	among the counties
27 28 29 30 31 32 33	project
34 35 36 37 38 39	nity
40 41 42 43 44 45 46 47 48 49 50	professional development
52	in may be increased or decreased by inter-

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	change or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose
20 21 22	those funds have either been accepted or refused therein
23 24	New York foundation for senior citizens home sharing and respite care program 86,000
25 26 27	For additional services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advo-
28 29	cacy project
30 31	at Riverdale 200,000
32	For services and expenses of Riverdale Senior Services, Inc
	For services and expenses of Emerald Isle Immigration Center, Inc
39 40	training
41 42	ty Council of Greater Coney Island, Inc 312,000 For services and expenses of Meals on Wheels
43	Programs & Services of Rockland, Inc 50,000
44 45	For services and expenses of Samuel Field YM & YWHA, Inc
46 47 48	Program account subtotal
49 50 51	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177

1 2 3 4 5 6 7 8 9 10 11 12 13	For programs provided under the titles of the federal older Americans act and other health and human services programs.  Title III-b social services
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
18 19 20 21 22	For services and expenses related to the provision of aging services programs 600,000  Program account subtotal 600,000
23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
26 27 28 29 30 31	For the senior community service employment program provided under title V of the federal older Americans act
32 33 34	Special Revenue Fund - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20100
35 36 37 38 39	For services and expenses of the state office for the aging

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund
3 Local Assistance Account - 10000

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   By chapter 53, section 1, of the laws of 2014:
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     For services and expenses, including the payment of liabilities
       incurred prior to April 1, 2014, associated with the wellness in
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       nutrition (WIN) program, formerly known as the supplemental nutri-
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       tion assistance program (SNAP), including a suballocation to the
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       department of agriculture and markets to be transferred to state
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       operations for administrative costs of the farmers market nutrition
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       program. Up to $200,000 of this appropriation may be made available
       to the Council of Senior Centers and Services of New York City to
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       provide outreach within the older adult SNAP initiative. No expendi-
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       ture shall be made from this appropriation until the director of the
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       budget has approved a plan submitted by the office outlining the
       amounts and purpose of such expenditures and the allocation of funds
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17
       among the counties.
     Notwithstanding any inconsistent provision of law, including section 1
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       of part C of chapter 57 of the laws of 2006, as amended by section 1
       of part N of chapter 56 of the laws of 2013, for the period commenc-
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       ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of
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       establishing rates of payments, contracts or any other form of
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       reimbursement ... 27,326,000 ...... (re. $18,645,000)
     For state aid grants to providers of respite services to the elderly.
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26
       Funding priority shall be given to the renewal of existing contracts
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       with the state office for the aging. No expenditures shall be made
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       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
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       distributed by provider ... 656,000 ....... (re. $656,000)
     For state aid grants to providers of social model adult day services.
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       Funding priority shall be given to the renewal of existing contracts
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       with the state office for the aging. No expenditures shall be made
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       from this appropriation until the director of the budget has
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       approved a plan submitted by the office outlining the amounts to be
       distributed by provider ... 1,072,000 ...... (re. $1,072,000)
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37
          state aid grants to naturally occurring retirement communities
38
        (NORC). Funding priority shall be given to the renewal of existing
39
       contracts with the state office for the aging. No expenditures shall
       be made from this appropriation until the director of the budget has
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41
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider ... 2,027,500 ..... (re. $1,990,000)
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     For state aid grants to neighborhood naturally occurring retirement
43
44
       communities (NNORC). Funding priority shall be given to the renewal
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       of existing contracts with the state office for the aging. No
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       expenditures shall be made from this appropriation until the direc-
       tor of the budget has approved a plan submitted by the office
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48
       outlining the amounts to be distributed by provider ......
49
       2,027,500 ..... (re. $2,027,500)
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### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives
7 8 9 10 11 12	providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical
13 14	insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center 793,000 (re. \$793,000)
15 16	New York StateWide Senior Action Council, Inc (re. \$181,000)
17 18	New York Legal Assistance Group 222,000 (re. \$222,000)
19	Legal Aid Society of New York 111,000 (re. \$111,000)
20	Empire Justice Center 155,000 (re. \$155,000)
21	Community Service Society 132,000 (re. \$132,000) For services and expenses related to an elderly abuse education and
22	outreach program in accordance with section 219 of the elder law
23	funding priority shall be given to the renewal of existing contracts
24	with the state office for the aging 745,000 (re. \$745,000)
25	For services and expenses related to the livable new york initiative
26	to create neighborhoods that consider the evolving needs and prefer-
27	ences of all their residents 122,500 (re. \$122,500)
28	For services and expenses of the new york state adult day services
29	association, inc. related to providing training and technical
30	assistance to social adult day services programs in new york state
31	regarding the quality of services 122,500 (re. \$122,500)
32	For services and expenses of New York Statewide Senior Action Council,
33	Inc. for the patients' rights hotline and advocacy project
34	31,500 (re. \$31,500)
35	For services and expenses related to making improvements in the long
36	term care system for the point of entry initiatives, for the
37	purposes of expanding and promoting a more coordinated level of care
38	for the delivery of quality services in the community
39	3,350,000 (re. \$3,350,000)
40	For services and expenses of the Association on Aging in New York
41	State to provide training, education and technical assistance to the
42	area agencies on aging and aging network service contractor staff
43	for professional development 250,000 (re. \$250,000)
44 45	For additional services and expenses of New York Statewide Senior
45 46	Action Council, Inc for the patients' rights hotline and advocacy
47	project 31,500 (re. \$31,500)  For services and expenses of the Reach Out and Read resource center
48	30,000
49	For services and expenses of the Hebrew Home at riverdale for services
50	related to but not limited to elder abuse prevention, long term
51	care, and a comprehensive public awareness campaign
52	300,000
	7500,000,

### OFFICE FOR THE AGING

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	For services and expenses of the Riverdale Senior Center
2	100,000 (re. \$100,000)
3	For services and expenses of the Emerald Isle Meals on Wheels
4	100,000 (re. \$100,000)
5	For services and expenses of the Greater Whitestone Taxpayers and
6	Civic Association Senior Center 100,000 (re. \$100,000)
7	For services and expenses of the North Flushing Senior Center, serving
8	Mitchell Linden Community 100,000 (re. \$100,000)
9	For services and expenses of the North Flushing Senior Center at
10	College Point 100,000 (re. \$100,000)
11	For services and expenses related to the Lifespan Elder Abuse
12	Prevention Program for services related to elder abuse prevention
13	services, public education, and training
14	200,000 (re. \$200,000)
15	For services and expenses of the office of the aging to implement
16	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
17	2006 as added by a chapter of the laws of 2014 to provide funding
18	for salary increases for the period April 1, 2014 through March 31,
19 20	2015. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the
21	amounts appropriated herein may be increased or decreased by inter-
22	change or transfer without limit to any local assistance appropri-
23	ation, and may include advances to local governments and voluntary
24	agencies, to accomplish this purpose
25	930,000 (re. \$930,000)
7. ")	
<b>∠</b> ⊃	930,000 (ie. \$930,000)
26	By chapter 53, section 1, of the laws of 2013:
26 27	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.
26 27 28	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts
26 27 28 29	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made
26 27 28 29 30	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional
26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the
26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,
26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in
26 27 28 29 31 32 33 34 35 37 38	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated,
26 27 28 29 30 31 32 33 34 35 36 37 38 40	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local
26 27 28 30 31 33 34 35 37 38 40 41	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the
26 27 28 30 31 33 34 35 37 38 40 41 42	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as
267 289 312334 3567 390 41243	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-
26 27 28 30 31 32 33 34 35 37 39 41 42 43 44	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of
267 272 293 3123 333 333 333 333 442 443 445	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153,
267 272 273 333 333 333 333 333 333 344 443 445 46	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity
2222333333333344445647	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver
267 272 273 333 333 333 333 333 333 344 443 445 46	By chapter 53, section 1, of the laws of 2013:  For state aid grants to providers of respite services to the elderly.  Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ............... 872,000 ...... (re. \$516,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ...................... 2,027,500 ...... (re. \$456,000)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 2,027,500 ..... (re. \$1,372,000) For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives .............. 236,000 ...... (re. \$236,000) For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center ... 793,000 ...... (re. \$154,000) New York StateWide Senior Action Council, Inc. ............ 354,000 ...... (re. \$5,000) Legal Aid Society of New York ... 111,000 ...... (re. \$55,000) Selfhelp Community Services, Inc. ... 111,000 ...... (re. \$56,000) For additional services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law ... 500,000 ...... (re. \$46,000) For services and expenses related to the livable New York initiative to create neighborhoods that consider the evolving needs and preferences of all their residents ... 122,500 ...... (re. \$122,500) For services and expenses of the new york state adult day association, inc. related to providing training and technical assistance to social adult day services programs in new york state regarding the quality of services ... 122,500 ...... (re. \$26,000) For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional
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       licensure requirements of such articles, and nothing contained in
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       such articles, or in any other provisions of law related to the
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       licensure requirements of persons licensed under those articles,
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       shall prohibit or limit the activities or services of any person in
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       the employ of a program or service operated, certified, regulated,
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       funded or approved by the state office for the aging, a local
       governmental unit as such term is defined in article 41 of the
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       mental hygiene law, and/or a local social services district as
       defined in section 61 of the social services law, and all such enti-
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       ties shall be considered to be approved settings for the receipt of
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       supervised experience for the professions governed by articles 153,
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       154 and 163 of the education law, and furthermore, no such entity
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       shall be required to apply for nor be required to receive a waiver
       pursuant to section 6503-a of the education law in order to perform
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       3,350,000 ..... (re. $1,488,000)
   By chapter 53, section 1, of the laws of 2012:
19
20
     For state matching funds for services and expenses to match federally
       funded model projects and/or demonstration grant programs, a portion
21
       of which may be transferred to state operations or to other entities
22
       as necessary to meet federal grant objectives ..............
23
24
       236,000 ..... (re. $236,000)
25
   By chapter 53, section 1, of the laws of 2011:
26
     For state matching funds for services and expenses to match federally
27
       funded model projects and/or demonstration grant programs, a portion
       of which may be transferred to state operations or to other entities
28
       as necessary to meet federal grant objectives ...............
29
30
       236,000 ...... (re. $236,000)
31
     Special Revenue Funds - Federal
32
     Federal Health and Human Services Fund
33
     FHHS Aid to Localities Account - 25177
   By chapter 53, section 1, of the laws of 2014:
34
35
     For programs provided under the titles of the federal older Americans
36
       act and other health and human services programs.
37
     Title III-b social services ... 26,000,000 ...... (re. $26,000,000)
     Title III-c nutrition programs, including a suballocation to the
38
39
       department of health to be transferred to state operations
       nutrition program activities ... 41,385,000 ..... (re. $40,924,000)
40
     Title III-e caregivers ... 12,000,000 ....................... (re. $12,000,000) Health and human services programs ... 9,000,000 ..... (re. $9,000,000)
41
42
43
     Nutrition services incentive program ......
44
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For programs provided under the titles of the federal older Americans

By chapter 53, section 1, of the laws of 2013:

act and other health and human services programs.

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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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Notwithstanding any provision of articles 153, 154 and 163 of the
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        education law, there shall be an exemption from the professional
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        licensure requirements of such articles, and nothing contained in
        such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,
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        shall prohibit or limit the activities or services of any person in
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        the employ of a program or service operated, certified, regulated,
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        funded or approved by the state office for the aging, a local
        governmental unit as such term is defined in article 41 of the
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        mental hygiene law, and/or a local social services district as
        defined in section 61 of the social services law, and all such enti-
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        ties shall be considered to be approved settings for the receipt of
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        supervised experience for the professions governed by articles 153,
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        154 and 163 of the education law, and furthermore, no such entity
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        shall be required to apply for nor be required to receive a waiver
16
        pursuant to section 6503-a of the education law in order to perform
17
        any activities or provide any services.
      Title III-b social services ... 26,000,000 ...... (re. $21,675,000)
18
      Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities ... 41,385,000 ...... (re. $919,000)
19
20
21
22
      Title III-e caregivers ... 12,000,000 ...... (re. $10,721,000)
      Health and human services programs ... 9,000,000 .... (re. $6,369,000)
23
      Nutrition services incentive program ......
24
25
        17,000,000 ..... (re. $7,230,000)
26
    By chapter 53, section 1, of the laws of 2012:
27
      For programs provided under the titles of the federal older Americans
28
        act and other health and human services programs.
29
      Title III-b social services ... 26,000,000 ...... (re. $1,746,000)
30
      Title III-c nutrition programs, including a suballocation to the
31
        department of health to be transferred to state operations
        nutrition program activities ... 41,385,000 ...... (re. $888,000)
32
      Title III-e caregivers ... 12,000,000 ....................... (re. $3,582,000) Health and human services programs ... 9,000,000 .... (re. $4,266,000)
33
34
    By chapter 53, section 1, of the laws of 2011:
35
      For programs provided under the titles of the federal older Americans
36
37
        act and other health and human services programs. Health and human
        services programs ... 8,000,000 ...... (re. $764,000)
38
      Special Revenue Funds - Federal
39
40
      Federal Miscellaneous Operating Grants Fund
41
      Office for the Aging Federal Grants Account - 25300
42
    By chapter 53, section 1, of the laws of 2014:
      For services and expenses related to the provision of aging services
43
44
        programs ... 600,000 ...... (re. $600,000)
45
      Special Revenue Funds - Federal
      Federal Miscellaneous Operating Grants Fund
46
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Senior Community Service Employment Account - 25444

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### OFFICE FOR THE AGING

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	By chapter 53, section 1, of the laws of 2014:
2	For the senior community service employment program provided under
3	title V of the federal older Americans act
4	9,000,000 (re. \$8,126,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

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	FOL	payment	according	LO	LHE	following	schedule.

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5	General Fund	31,081,000 20,000,000	20,206,900 20,200,000		
6 7	All Funds	51,081,000	40,406,900		
8	SCHEDUL	ıΕ			
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		51,081,000		
11 12	General Fund Local Assistance Account - 10000				
13 14 15 16 17 18 19 20 21 22 23	New York federation of growers and process- ors agribusiness child development program 6,521,000  For additional services and expenses of the New York federation of growers and proces- sors agribusiness child development program				
24 25 26 27 28 29	ratory at Cornell university animal health surveillance and control program				
	cattle health assurance program 360,000  New York state veterinary diagnostic labora- tory at Cornell university Johnes disease				
34 35 36 37 38 39	program	bora- gram50, f the labo-			
40 41 42 43	program	560, bora- sease			
44 45 46	Cornell university farmnet program for family assistance	farm 384,			

1	Cornell university farmnet program for	
2	farm family assistance	416.000
3	Cornell university integrated pest manage-	,
4	ment	500,000
5	Notwithstanding any other provision of law,	
6	subject to the approval of the director of	
7	the budget, up to the amount appropriated	
8	herein shall be available for Cornell	
9	university Geneva experiment station for	100 000
10	state seed inspection program	128,000
11 12	Cornell university Geneva experiment station	
13	hop and barley evaluation and field test- ing program	40 000
14	For additional services and expenses of the	40,000
15	Cornell university Geneva experiment	
16	station hop and barley evaluation and	
17	field testing program	160,000
18	Cornell university golden nematode program	
19	Cornell university future farmers of America	
20	For additional services and expenses of the	
21	Cornell university future farmers of Amer-	
22	ica	200,000
23	Cornell university agriculture in the class-	
24	room	80,000
25	Cornell university association of agricul-	66 000
26 27	tural educators	
28	New York state apple growers association For additional services and expenses of the	206,000
29	New York state apple growers association	544 000
30	New York wine and grape foundation	
31	For additional services and expenses of the	713,000
32	New York wine and grape foundation	306,000
33	New York farm viability institute	400,000
34	For additional services and expenses of the	-
35	New York farm viability institute	500,000
36	For services and expenses of programs to	
37		
38	not limited to programs at Cornell univer-	
39	sity. Notwithstanding any other provision	
40 41	of law, the director of the budget is	
41 42	hereby authorized to transfer up to \$150,000 of this appropriation to state	
43	operations for programs including adminis-	
44	tration of dairy profit teams	150.000
45	For reimbursement for the promotion of agri-	130,000
46	culture and domestic arts in accordance	
47	with article 24 of the agriculture and	
48	markets law	340,000
49	For additional reimbursements for the	
50	promotion of agriculture and domestic arts	
51	in accordance with article 24 of the agri-	
52	culture and markets law	160,000

1	Cornell university pro-dairy program 822,000
2	For additional services and expenses of the
3	Cornell university pro-dairy program 378,000
4	For services, expenses and grants related to
5	the taste New York program, including but
6	not limited to marketing and advertising
7	to promote New York produced food and
8	beverage goods and products. All or a
9	portion of this appropriation may be
10	suballocated to any department, agency, or
11	public authority. Notwithstanding any
12	other provision of law, the director of
13	the budget is hereby authorized to trans-
14	fer up to \$1,100,000 of this appropriation
15	to state operations 1,100,000
16	For services and expenses of a program to
17	develop farm to school initiatives that
18	will help schools purchase more food from
19	local farmers and expand access to healthy
20	local food for school children. The funds
21	shall be awarded through a competitive
22	process 250,000
23	Maple producers association for programs to
24	promote maple syrup 213,000
25	Tractor rollover protection program adminis-
26	tered by Mary Imogene Basset hospital 250,000
27	For services and expenses of the New York
28	State apple research and development
29	program, in consultation with the apple
30	research and development advisory board 500,000
31	Cornell university maple research 125,000
32	The New York farm viability institute, for
33	programs to benefit the New York berry
34	industry 320,000
	Christmas tree farmers association of New
	York for programs to promote Christmas
	trees
38	NY corn and soybean growers association 75,000
39	Cornell university honeybee research 50,000
40	Cornell university onion research 50,000
41	Cornell university vegetable research 100,000
42 43	Suffolk county soil and water conservation
44	district - deer fencing matching grants
45	program
46	equine encephalitis program administered
47	by Oswego county, including suballocation
48	to other state departments and agencies.
49	Notwithstanding any other provision of
50	law, the director of the budget is hereby
51	authorized to transfer up to \$175,000 of
52	this appropriation to state operations 175,000
	21 12 111 1 111 111 111 111 111 111 111

1	For services and expenses of dairy profit
2	teams administered by the New York farm
3	viability institute
4	Genesee-Livingston-Steuben-Wyoming BOCES
5	agricultural academy 100,000
6	Long Island farm bureau 100,000
7	Island Harvest
8	For services and expenses of the north coun-
9	try low cost vaccine program administered
10	by the St. Lawrence and Jefferson county
11	public health department. Notwithstanding
12	any other provision of law, the director
13	of the budget is hereby authorized to
$\frac{13}{14}$	transfer up to \$25,000 of this appropri-
15	ation to state operations
16	Northern New York agricultural development
17	program administered by Cornell cooper-
18	ative extension of Jefferson County 600,000
19	Cornell precision agriculture study 100,000
20	For services and expenses of the agriculture
21	environmental management certified planner
22	quality assurance and control program.
23	Notwithstanding any other provision of
24	law, the director of the budget is hereby
25	authorized to transfer up to \$250,000 of
26	this appropriation to state operations 250,000
27	For services and expenses of the turfgrass
28	environmental stewardship fund adminis-
29	tered by the New York State greengrass
30	association 150,000
31	For services and expenses of the wood
32	products development council, including
33	suballocation to other state departments
34	
35	and agencies. Notwithstanding any other provision of law, the director of the
36	budget is hereby authorized to transfer up
37	to \$100,000 of this appropriation to state
38	operations 100,000
39	For services and expenses of the New York
40	state senior farmers market nutrition
41	program. Notwithstanding any other
42	provision of law, the director of the
43	budget is hereby authorized to transfer up
44	to \$180,000 of this appropriation to state
45	operations 500,000
46	For the development of regional food hubs to
47	facilitate the transportation of locally
48	grown produce to urban markets, including
49	the development of cooperative food hubs.
50	Notwithstanding any other provision of the
51	law, the director of the budget is hereby
	,

authorized to transfer up to \$175,000 of this appropriation to state operations 1,064,000 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of the soil and water conservation districts law 500,000 Animal care & control of NYC, to support full service animal shelters in New York City and mobile adoption unit improvement 250,000  Program account subtotal
Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2015. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary
35 Program account subtotal 20,000,000

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

### AGRICULTURAL BUSINESS SERVICES PROGRAM

2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2014:  New York federation of growers and processors agribusiness child development program 6,521,000
21 22 23 24 25 26 27 28 29 30	360,000
31 32 33 34 35 36 37 38 39 41 42 43 44 45 47 48 95 95	For additional services and expenses of the Cornell university farmnet program for farm family assistance 216,000

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Cornell university association of agricultural educators
2	66,000 (re. \$13,000)
3	For additional services and expenses of the New York state apple grow-
4	ers association 544,000 (re. \$430,000)
5	New York wine and grape foundation 713,000 (re. \$463,000)
6	New York farm viability institute 400,000 (re. \$400,000)
7	For additional services and expenses of the New York farm viability
8	institute 1,100,000 (re. \$1,100,000)
9	For services and expenses of programs to promote dairy excellence,
10	including but not limited to programs at Cornell university.
11	Notwithstanding any other provision of law, the director of the
12	budget is hereby authorized to transfer up to \$150,000 of this
13	appropriation to state operations for programs including adminis-
14	tration of dairy profit teams 150,000 (re. \$37,000)
15	For services and expenses of dairy profit teams administered by the
16	New York farm viability institute 220,000 (re. \$110,000)
17	Cornell university pro-dairy program 822,000 (re. \$522,000)
18	Tractor rollover protection program administered by Mary Imogene
19	Basset hospital 150,000 (re. \$55,000)
20	Northern New York agricultural development program administered by
21	Cornell cooperative extension of Jefferson County
22	600,000
23	For services and expenses of the eastern equine encephalitis program
24	administered by Oswego county, including suballocation to other
25	state departments and agencies. Notwithstanding any other provision
26	of law, the director of the budget is hereby authorized to transfer
27	up to \$175,000 of this appropriation to state operations
28	175,000 (re. \$145,000)
29	For services and expenses of the turfgrass environmental stewardship
30	fund administered by the New York State greengrass association
31	150,000 (re. \$113,000)
32	For services and expenses of the north country low cost vaccine
33	program administered by the St. Lawrence and Jefferson county public
34	health department. Notwithstanding any other provision of law, the
35	director of the budget is hereby authorized to transfer up to
36	\$25,000 of this appropriation to state operations
37	25,000 (re. \$25,000)
38	Christmas tree farmers association of New York for programs to promote
39	Christmas trees 120,000 (re. \$90,000)
40	The New York farm viability institute, for programs to benefit the New
41	York berry industry 320,000 (re. \$270,000)
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
43	100,000 (re. \$75,000)
44	NY corn and soybean growers association 75,000 (re. \$75,000)
45	Cornell university honeybee research 50,000 (re. \$12,000)
46	Cornell university maple research 105,000 (re. \$26,000)
47	For services and expenses of the New York State apple research and
48	development program, in consultation with the apple research and
49	development advisory board 500,000 (re. \$125,000)
50	Cornell university onion research 50,000 (re. \$12,000)
51	Cornell university vegetable research 100,000 (re. \$25,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of the wood products development council, including suballocation to other state departments and agencies.
 1
 2
 3
       Notwithstanding any other provision of law, the director of the
       budget is hereby authorized to transfer up to $100,000 of this appropriation to state operations ... 100,000 ...... (re. $100,000)
 4
 5
 6
     Animal care & control of NYC, to support full service animal shelters
7
        in New York City and mobile adoption unit improvements ......
8
        250,000 ...... (re. $62,000)
     Grown on Long Island ... 100,000 ...... (re. $100,000)
9
     For services, expenses and grants related to the taste New York
10
       program, including but not limited to marketing and advertising to
11
12
       promote New York produced food and beverage goods and products. All
           a portion of this appropriation may be suballocated to any
13
       department, agency, or public authority. Notwithstanding any other
14
15
       provision of law, the director of the budget is hereby authorized to
16
       transfer up to $1,100,000 of this appropriation to state operations
        1,100,000 ..... (re. $200,000)
17
   By chapter 53, section 1, of the laws of 2013:
18
19
     Cornell university integrated pest management .......
20
        500,000 ...... (re. $170,000)
     Cornell university future farmers of America ......
21
22
        192,000 ..... (re. $1,000)
     Cornell university association of agricultural educators ......
23
24
        25
     New York farm viability institute ... 400,000 ...... (re. $108,000)
     For additional services and expenses of the New York farm viability institute ... 1,100,000 .................. (re. $933,000)
26
27
28
     For services and expenses of programs to promote dairy excellence,
       including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
29
30
       budget is hereby authorized to transfer up to $150,000 of this
31
32
       appropriation to state operations for programs including adminis-
       tration of dairy profit teams ... 150,000 ...... (re. $150,000)
33
     For services and expenses of dairy profit teams administered by the
34
35
       New York farm viability institute ... 220,000 ...... (re. $136,000)
     For services and expenses of northern New York agricultural develop-
36
       ment ... 500,000 ...... (re. $500,000)
37
38
     For services and expenses of the eastern equine encephalitis program,
        including suballocation to other state departments and agencies.
39
       Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations ... 150,000 ...... (re. $55,000)
40
41
42
     New York state berry growers association ... 200,000 .. (re. $115,000)
43
     Long Island farm bureau ... 200,000 ...... (re. $200,000)
44
45
     Genesee county agricultural academy ... 100,000 ..... (re. $100,000)
      Island harvest ... 25,000 ...... (re. $25,000)
46
   By chapter 53, section 1, of the laws of 2012:
47
48
     New York farm viability institute ... 400,000 ...... (re. $295,000)
49
     For additional services and expenses of the New York farm viability
        institute ... 821,000 ...... (re. $716,000)
50
```

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of programs to promote dairy excellence,
 1
 2
        including but not limited to programs at Cornell University.
        Notwithstanding any other provision of law, the director of the
 3
 4
        budget is hereby authorized to transfer up to $150,000 of this
        appropriation to state operations for programs including adminis-
 5
 6
        tration of dairy profit teams ... 150,000 ...... (re. $76,000)
7
      For services and expenses of the eastern equine encephalitis program,
        including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the
8
9
10
        budget is hereby authorized to transfer up to $150,000 of this
        appropriation to state operations ... 150,000 ...... (re. $12,000)
11
      For services and expenses of programs to promote agricultural economic
12
        development, including but not limited to farmland viability, in
13
        accordance with a programmatic and financial plan to be approved by
14
        the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up
15
16
17
        to $3,000,000 of this appropriation to state operations ........
18
        3,000,000 ..... (re. $1,175,000)
19
    By chapter 53, section 1, of the laws of 2011:
20
      For services and expenses of programs to promote dairy excellence,
21
        including but not limited to programs at Cornell University.
        Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this
22
23
24
        appropriation to state operations for programs including adminis-
25
        tration of dairy profit teams ... 150,000 ...... (re. $76,000)
26
    By chapter 55, section 1, of the laws of 2010:
27
      For services and expenses of programs to promote dairy excellence,
        including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
28
29
30
        budget is hereby authorized to transfer up to $150,000 of this
31
        appropriation to state operations for programs including adminis-
        tration of dairy profit teams ... 150,000 ...... (re. $143,000)
32
      For services and expenses related to establishing, improving,
33
34
        promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
35
        Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
        with a programmatic and financial plan submitted by the commissioner
36
37
        of agriculture and markets and approved by the director of the budg-
        et. No moneys of this appropriation shall be made available until
38
39
        the Genesee valley regional market authority makes a transfer to the
        general fund of the state, as provided for in a chapter of the laws
40
41
        of 2010 ... 3,000,000 ...... (re. $2,046,000)
    By chapter 55, section 1, of the laws of 2009:
42
43
      For services and expenses of programs to promote agricultural economic
        development, including but not limited to farmland viability, in
44
45
        accordance with a programmatic and financial plan to be approved by
        the director of the budget. Notwithstanding any other provision of
46
47
        law, the director of the budget is hereby authorized to transfer up
48
        to $600,000 of this appropriation to state operations ......
```

600,000 ..... (re. \$424,000)

49

27 12553-05-5

### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	For services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$200,000 of this appropriation to state operations 200,000
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,809,000 (re. \$1,125,000)
17 18 19 20 21 22 23 24 25 26 27 28	The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009, is hereby amended and reappropriated to read:  [Columbia County Cornell Cooperative Extension] CORNELL UNIVERSITY for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc
29 30 31	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2014:  For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2014. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000

45

By chapter 53, section 1, of the laws of 2013: For services and expenses of non-point source pollution control, farm-46 47 land preservation, and other agricultural programs including subal-

#### DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

location to other state departments and agencies including liabil-1 2 ities incurred prior to April 1, 2013. Notwithstanding section 51 of 3 the state finance law and any other provision of law to the contra-4 ry, the funds appropriated herein may be increased or decreased by 5 transfer from/to appropriations for any prior or subsequent grant 6 period within the same federal fund/program and between state oper-7 ations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 10 ... 20,000,000 ...... (re. \$100,000)

By chapter 53, section 1, of the laws of 2012:

11

For services and expenses of non-point source pollution control, farm-12 13 land preservation, and other agricultural programs including subal-14 location to other state departments and agencies including liabil-15 ities incurred prior to April 1, 2012. Notwithstanding section 51 of 16 the state finance law and any other provision of law to the contra-17 ry, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant 18 period within the same federal fund/program and between state oper-19 20 ations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant peri-21 22 ods within such appropriations have been reappropriated as necessary 23 ... 20,000,000 ..... (re. \$100,000)

#### COUNCIL ON THE ARTS

### AID TO LOCALITIES 2015-16

1	For payment according to the following schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6	General Fund	40,855,000 1,413,000 196,000	39,604,000 6,532,000 0	
7 8	All Funds	42,464,000	46,136,000	
9	SCHEDULE			
10 11	COUNCIL ON THE ARTS PROGRAM			
12 13				
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	For state financial assistance for the arts.  Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly			

or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded
may be used for programs and activities
relating to arts disciplines including,
but not limited to, architecture, dance,
design, music, theater, media, literature,

by regranting of state funds by regional

### COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations
14 15 16	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
17 18 19 20 21	For services and expenses of the arts capital revolving loan fund
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
1
   ADMINISTRATION PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2012:
 5
     For state financial assistance for the arts. This appropriation may be
       used for state financial assistance to nonprofit cultural organiza-
6
7
       tions offering services to the general public, including but not
8
       limited to, orchestras, dance companies, museums and theatre groups
       including nonprofit cultural organizations, botanical gardens, zoos,
9
10
       aquariums and public benefit corporations offering programs of arts
       including but not limited to those related to education for elemen-
11
       tary and secondary school pupils. Such programs may include activ-
12
13
       ities directly undertaken by the grantee, or indirectly by regrant-
       ing of state funds by regional or local arts councils, among other
14
15
       organizations, to nonprofit cultural organizations.
16
     Grants, including capital grants, awarded may be used for programs and
       activities relating to arts disciplines including, but not limited
17
       to, architecture, dance, design, music, theater, media, literature,
18
19
       museum activities, visual arts, folk arts, and arts in education
20
       programs ... 35,635,000 ...... (re. $282,000)
   By chapter 53, section 1, of the laws of 2011:
21
22
     For state financial assistance for the arts. This appropriation may be
23
       used for state financial assistance to nonprofit cultural organiza-
       tions offering services to the general public, including but not
24
25
       limited to, orchestras, dance companies, museums and theatre groups
       including nonprofit cultural organizations, botanical gardens, zoos,
26
27
       aquariums and public benefit corporations offering programs of arts
       related education for elementary and secondary school pupils.
28
29
       programs may include activities directly undertaken by the grantee,
30
       or indirectly by regranting of state funds by regional or local arts
       councils, among other organizations, to nonprofit cultural organiza-
31
32
       tions.
33
     Grants, including capital grants, awarded may be used for programs and
34
       activities relating to arts disciplines including, but not limited
            architecture, dance, design, music, theater, media, literature,
35
36
       museum activities, visual arts, folk arts, and arts in education
37
       programs ... 31,635,000 ...... (re. $35,000)
     Special Revenue Funds - Federal
38
39
     Federal Miscellaneous Operating Grants Fund
     Council on the Arts Account
40
41
   By chapter 53, section 1, of the laws of 2012:
     For financial assistance to nonprofit cultural organizations ......
42
43
       1,413,000 ..... (re. $1,011,000)
44
   By chapter 53, section 1, of the laws of 2011:
     For financial assistance to nonprofit cultural organizations ...
```

2,413,000 ..... (re. \$1,666,000)

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#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 4 COUNCIL ON THE ARTS PROGRAM
- 5 General Fund

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- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2014:
  - For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.
  - Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 ...................... (re. \$35,635,000)

By chapter 53, section 1, of the laws of 2013:

For state financial assistance for the arts. Notwithstanding any other 31 32 section of law to the contrary, this appropriation may be used for 33 state financial assistance to nonprofit cultural organizations 34 offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ-35 36 ing nonprofit cultural organizations, botanical gardens, zoos, 37 aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils 38 provided that, notwithstanding any inconsistent provision of 39 40 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 41 42 43 uses for the benefit of the citizens of New York state. 44 programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts 45 46 councils, among other organizations, to nonprofit cultural organiza-47 tions.

### COUNCIL ON THE ARTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs 35,635,000 (re. \$3,652,000)
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11	By chapter 53, section 1, of the laws of 2014:  For financial assistance to nonprofit cultural organizations
12 13 14	

### DEPARTMENT OF AUDIT AND CONTROL

1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3	General Fund		
4 5 6	All Funds		
7	SCHEDULE		
8 9	STATE OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2015 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2015. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2015-2016 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated		

35 12553-05-5

### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2015-16

For payment according to the following schedule:

	For payment according to the rollowing	schedule.	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,452,147,940	0
5 6	All Funds	1,452,147,940	
7	SCHEDUI	Æ	
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES		
10 11	General Fund Local Assistance Account - 10000		
12	OPERATING ASSISTANCE		
13 14 15 16 17 18 19 20 21 22 22 24 22 22 22 23 33 33 33 33 34 34 44 45 44 45 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.  Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2015-16 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess		

#### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2015-16

1 expenditures may cause expenses 2 student revenues to exceed one-third of 3 the college's net operating budget for the 4 college fiscal year 2015-16 provided that 5 such funds do not cause the college's 6 revenue from the local sponsor's contrib-7 ution in aggregate to be less than the 8 comparable amounts for the previous commu-9 college fiscal year and further nitv 10 provided that pursuant to standards 11 regulations of the state university trustees and the city university trustees for 12 the college fiscal year 2015-16, community 13 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full-21 time equivalent student shall be no 22 than the comparable amounts for the previ-23 ous community college fiscal year ...... 206,047,000 24 additional operating services and 25 expenses of community colleges ..... 6,222,700 Notwithstanding any provision of law to the 26 27 contrary, the city university of New York 28 shall make awards to community colleges 29 from the next generation NY job linkage 30 program incentive fund based on measures 31 success for all student students 32 enrolled in programs that confer 33 credit-bearing certificate, an associate 34 of occupational studies degree, or an applied science degree, 35 associate of including, but not limited to: 36 37 (1) The number of students who are employed 38 following degree or certificate completion 39 and their wage gains, if any, as deter-40 mined by the department of labor, which 41 shall be given the greatest weighting among all measures of student success; 42 43 The number of degree completions,

certificate completions and student trans-

(3) The number of degree and certificate completions under the preceding item (2)

considered

at-risk due to economic disadvantage or other factor of under-representation with-

to other institutions of higher

academically

44

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48 49

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51

fers

education;

students

#### AID TO LOCALITIES 2015-16

in the field of study; veterans; and the disabled;

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- (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
- (5) The number of degree completions in innovative programs designed to enable students to balance school, work and other personal responsibilities; and
- (6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.
- 18 Provided further, however, awards shall be 19 made on a pro-rata basis in accordance 20 with a methodology and in a form and 21 manner developed by the director of the 22 budget, in consultation with the city 23 university.
  - Provided further, however, on or before December 1, 2015, or an alternative date as determined by the director of the budget in consultation with the city university, the city university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for the next generation NY job linkage program incentive fund pursuant to this appropriation.
  - Provided further, however, that next generation NY job linkage program incentive funds shall be allocated upon completion of a performance improvement plan to be approved by the city university of New York board of trustees by December 31, 2015. Such approved plans shall be available for use in future years, provided that each campus further, performance improvement plan shall include, but not be limited to, criteria to improve access, completion, academic and post-graduation job placement of graduates, new success, programs and certifications aligned with

1	For the payment of aid for community college
2	categorical programs to be distributed to
3	the colleges according to guidelines
4	established by the city university trus-
5	tees:
6	For services and expenses related to the
7	establishment, renovation, alteration,
8	expansion, improvement or operation of
9	child care centers for the benefit of
10	students at the community college campuses
11	of the city university of New York,
12	provided that matching funds of at least
13	35 percent from nonstate sources be made
14	available 813,100
15	For additional services and expenses of
16	child care centers 902,000
17	For payment of rental aid 8,948,000
18	For state financial assistance for community
19	college contract courses and work force
20	development
21	For student financial assistance to expand
22	opportunities in the community colleges of
23	the city university for the educationally
24	and economically disadvantaged in accord-
25	ance with section 6452 of the education
26	law 883,390
27	For additional student financial assistance
28	to expand opportunities in the community
29	colleges of the city university for the
30	educationally and economically disadvan-
31	
32	taged in accordance with section 6452 of
	the education law
33	For services and expenses of the accelerated
34	study in associates program 2,500,000
35	For services and expenses related to inte-
	grating the resources and capacity of
37	career centers at community colleges in
38	coordination with the department of labor 750,000
39	For community schools grants awarded, based
40	on a request for proposals issued by the
41	chancellor to community colleges to
42	improve student outcomes through the
43	implementation of community schools
44	programs that use community college facil-
45	ities as community hubs to deliver co-lo-
46	cated or college-linked child and elder
47	care services, transportation, health care
48	services, family counseling, employment
49	counseling, legal aid and/or other
50	services to students and their families.
51	Provided, further, that such grants shall be
52	awarded based on factors including, but

```
not limited to, the following: (i) meas-
 1
 2
      ures of need of students to be served by
 3
      each of the community colleges, (ii) the
 4
      community college's proposal to target the
 5
      highest need students, (iii) the sustaina-
 6
      bility of the proposed community schools
7
      program, and (iv) proposal quality.
    Provided, further, that to assess proposal quality in order to award such funding,
8
9
10
      the chancellor shall take into account
11
      factors including, but not limited to: (i)
12
      the extent to which the community
      college's proposal would provide
13
14
      community services through partnerships
15
      with local governments and non-profit
      organizations, (ii) the extent to which
16
17
      the proposal would provide for delivery of
      such services directly in community college facilities, (iii) the extent to
18
19
20
      which the proposal articulates how such
21
      services would facilitate measurable
     improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how
22
23
24
25
      existing funding streams and programs
      would be used to provide such community
26
27
      services, and (v) the extent to which the
28
      proposal ensures the safety
                                      of
      students, staff and community members in
29
      community college facilities used as community hubs.
30
31
32
    Provided, further, that up to two community
33
      schools grants may be awarded and each
      individual community school site shall be
34
35
      limited to a maximum grant of $500,000 to
      be paid over a three year period in
36
37
      installments upon successful implementa-
      tion of each phase of a community
38
39
      college's approved proposal ..... 1,000,000
40
    41
42
43
      General Fund
      Local Assistance Account - 10000
44
45
    CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
46
   For the costs of the state share,
47
     prescribed herein, as reimbursement to the
     city of New York to be paid during the
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#### AID TO LOCALITIES 2015-16

state fiscal year beginning April 1, 2015 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

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Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2015-16 state fiscal year beginning April 1, 2015 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2015 through June 30, 2016, for reimbursement of costs incurred by the city at any time during the 2014-15 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to transfers but in no event less \$20,000,000 for the 12-month period beginning July 1, 2015; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of general fund appropriations affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;

#### AID TO LOCALITIES 2015-16

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miscellaneous revenue and fees,
 1
 2
        including bad debt recoveries and income
 3
        fund reimbursable cost recoveries;
      (c) pursuant to section 6221 of the educa-
 4
 5
        tion law, a representative share of the
 6
        operating costs of those activities
7
        within central administration and univ-
8
        ersity-wide programs which, as deter-
        mined by the state budget director,
9
10
        relate jointly to the senior colleges
        and community colleges, and New York city support for associate degree
11
12
13
        programs at the College of Staten Island
        and Medgar Evers College and notwith-
14
15
        standing any other provision of
        rule or regulation, New York city
16
        support for associate degree programs at
17
18
        New York city college of technology and
19
        John Jay college, with such support
        based on the 2012-13 full-time equiv-
20
21
        alent (FTE) associate degree enrollments
22
        at these campuses and calculated using
23
        the New York city contribution per city
24
        university community college FTE in the
25
        2012-13 base year, totaling $32,275,000.
    Items (a) and (b) of the foregoing shall be
26
     hereafter referred to as the senior college revenue offset, and item (c) as
27
28
29
      the central administration and universi-
30
      ty-wide programs offset.
    In no event shall the state support for the
31
32
      operating expenses of the senior college
33
      approved programs and services for the
      12-month period beginning July 1, 2015 exceed $1,217,246,900 ...... 1,207,009,000
34
35
    For services and expenses of the Joseph
36
37
      Murphy Institute ...... 500,000
    For additional services and expenses of the
38
39
      Joseph Murphy Institute ...... 1,125,000
    For services and expenses of the SEEK program ...... 3,764,250
40
41
    For services and expenses of the CUNY LEADS ..... 375,000
42
43
    For services and expenses of the CUNY pipe-
44
      line program at the graduate center ......... 187,500
45
    CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 2,000,000
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General Fund

Local Assistance Account - 10000

1 2 3 4 5 6 7 8 9 10 11 12 13	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended
14 15	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28 29	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2015 to June 30, 2016 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	20,193,000 8,000,000	8,590,000
6 7	All Funds	28,193,000	19,316,000
8	SCHEDUI	Œ	
9 10	COMMUNITY SUPERVISION PROGRAM		13,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 27 28	For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment		
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - !	55059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to a lishing and administering a vocate training program for parolees, offenders, or former inmates from continuous participating in community based programs with the center for expense of the continuous provision of law to the continuous continuous the chairman of the board of parole designated officer of the department corrections and community supervision authorize participants to perform separates at sites made available by	cional other ity of munity mploy- g any crary, , or a nt of on may ervice	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	state or local government or public bene- fit corporation
4 5	Program account subtotal 8,000,000
6 7	HEALTH SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42	For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association)
43 44	SUPPORT SERVICES PROGRAM

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	General Fund Local Assistance Account - 10000	
4 5	For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law	200,000

46 12553-05-5

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2014: 5 For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with 6 7 vocational or employment skills training or the attainment of 8 employment ... 1,029,000 ...... (re. \$709,000) 9 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive 12 13 process ... 4,584,000 ...... (re. \$2,597,000) By chapter 50, section 1, of the laws of 2010, as transferred by chapter 14 15 53, section 1, of the laws of 2011: 16 Notwithstanding the provisions of section 259-i of the executive law, 17 made pursuant to this appropriation for liabilities incurred on or after April 1, 2006, but prior to September 1, 2008, 18 19 shall be paid by the state at the actual per day per capita cost, as 20 certified to the commissioner of correctional services by the appro-21 priate local official, for the care of such prisoners; provided 22 however, such per diem per capita reimbursement for such period 23 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed \$40 and for such per diem per capita reimbursement 24 for the period on or after September 1, 2008 but prior to April 1, 25 2009 pursuant to subdivision 3 of section 259-i of the executive law 26 shall not exceed \$37.60 ... 5,000,000 ..... (re. \$1,629,000) 27 28 Internal Service Funds Agencies Internal Service Fund 29 30 Neighborhood Work Project Account - 55059 By chapter 53, section 1, of the laws of 2014: 31 32 For services and expenses related to establishing and administering a 33 vocational training program for parolees, other offenders, or former 34 inmates from city of New York jails participating in community based 35 programs with the center for employment opportunities. 36 standing any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of 37 corrections and community supervision may authorize participants to 38 39 perform service projects at sites made available by any state or local government or public benefit corporation ........... 40 41 11,000,000 ..... (re. \$8,590,000) PROGRAM SERVICES PROGRAM

- 42
- 43 General Fund
- 44 Local Assistance Account - 10000

47 12553-05-5

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2014:  For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association)  130,000
8	SUPPORT SERVICES PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16 17 18 19 20	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:  For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities
21	incurred on or after September 1, 2008 shall be paid at the follow-

ing per day per capita rates: per diem per capita reimbursement

pursuant to section 601-b of the correction law shall not exceed

\$18.80, and per diem per capita reimbursement pursuant to subdivi-

sion 2 of section 601-c of the correction law shall not exceed \$37.60 ... 5,880,000 ...... (re. \$5,525,000)

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

3 General Fund
8 ====================================
10 ΟΡΤΜΕ ΒΡΕΥΓΝΉΤΟΝ ΧΝΌ ΡΕΝΙΌΨΤΟΝ ΟΨΟΧΨΕΌΤΕΟ ΒΡΟΟΡΙΧΜ 100 620 000
10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 199,639,000
12 General Fund 13 Local Assistance Account - 10000
14 For prosecutorial services of counties, to 15 be distributed in the same manner as the 16 prior year or through a competitive proc- 17 ess

1	counties will be pursuant to a plan
2	prepared by the commissioner of criminal
3	justice services and approved by the
4	director of the budget 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor 825,000
7	For payment of state aid for expenses of
8	crime laboratories for accreditation,
9	training, capacity enhancement and lab
10	related services to maintain the quality
11	and reliability of forensic services to
12	criminal justice agencies, distributed
13	through a competitive process, which
14	includes an evaluation of the effective-
15	ness of such process. Some of these funds
16	herein appropriated may be transferred to
17	state operations and may be suballocated
18	to other state agencies 6,635,000
19	For payment of state aid for Westchester
20	county policing program 1,984,000
21	For additional services and expenses for
22	Westchester county policing program 316,000
23	For reimbursement of the services and
24	expenses of municipal corporations, public
25	authorities, the division of state police,
26	authorized police departments of state
27	public authorities or regional state park
28	commissions for the purchase of ballistic
29	soft body armor vests, such sum shall be
30	payable on the audit and warrant of the
31	state comptroller on vouchers certified by
32	the commissioner of the division of crimi-
33 34	nal justice services and the chief admin-
3 <del>4</del> 35	istrative officer of the municipal corpo- ration, public authority, or state entity
36	making requisition and purchase of such
37	vests. A portion of these funds may be
38	transferred to state operations and may be
39	suballocated to other state agencies 513,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed through a competitive proc-
43	ess, which will include an evaluation of
44	the effectiveness of such programs 3,063,000
45	For services and expenses of project GIVE as
46	allocated pursuant to a plan prepared by
47	the commissioner of criminal justice
48	services and approved by the director of
49	the budget which will include an evalu-
50	ation of the effectiveness of such
51	program. A portion of these funds may be
52	transferred to state operations 15,219,000

1	For defense services to be distributed in
2	the same manner as the prior year or
3	through a competitive process 5,507,000
4	For payment to New York state defenders
5	association for services and expenses
6	related to the provision of training and
7	other assistance 1,089,000
8	For payment of state aid to counties and the
9	city of New York for the operation of
10	local probation departments subject to the
11	approval of the director of the budget.
12	Notwithstanding any other provisions of law,
13	the state aid for probationary services to
14	counties and the city of New York shall be
15	distributed to counties and the city of
16	New York pursuant to a plan prepared by
17	the commissioner of the division of crimi-
18	nal justice services and approved by the
19	director of the budget which shall be to
20	the greatest extent possible, distributed
21	in a manner consistent with the prior year
22	distribution amounts 44,876,000
23	For payment of state aid to counties and the
24	city of New York for local alternatives to
25	incarceration, including those that
26	provide alcohol and substance abuse treat-
27	ment programs, and other related inter-
28	ventions pursuant to article 13-A of the
29	executive law. Notwithstanding any other
30	provisions of law, the total amount for
31	state assistance shall be to the greatest
32	extent possible, distributed in a manner
33	consistent with the prior year distrib-
34	ution amounts, pursuant to a plan submit-
35	ted by the commissioner of the division of
36	criminal justice services and approved by
37	the director of the budget. A portion of
38	these funds may be transferred to state
39	operations and may be suballocated to
40	other state agencies 5,518,000
41	For payment to not-for-profit and government
42	operated programs providing alternatives
43	to incarceration, community supervision
44	and/or employment programs to be distrib-
45	uted pursuant to existing or prior year
46	contracts or pursuant to a plan submitted
47	by the commissioner of the division of
48	criminal justice services and approved by
49	the director of the budget. Eligible
50	services shall include, but not be limited
51	to offender employment, offender assess-
52	ments, treatment program placement and

1 2 3 4	participation, monitoring client compli- ance with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated
5 6 7 8 9	to other state agencies
10 11 12 13 14	income do not exceed 200 percent of the federal poverty level
15 16 17 18 19 20 21	or through a competitive process
22 23 24 25 26 27 28	ations
29 30 31 32 33	funds may be transferred to state operations
34 35 36	distributed pursuant to existing contracts 715,267 For services and expenses of Groundswell 75,000 For services and expenses of Make the Road
37 38	NY
39 40	Island Academy
41 42	Defender
43	Project FIRST 100,000
44 45	For services and expenses of Legal Aid Society - Immigration Law Unit
46 47	For services and expenses of the John Jay College 100,000
48 49 50	For services and expenses of the Legal Action Center
51 52	Service Society - Record Repair Counseling Corps 250,000

1 2	For services and expenses of Vera Institute of Justice: Immigrant Family Unity Project 200,000
3	For services and expenses of the Osborne
4	Association 31,000
5	For services and expenses of Bergen Basin
6	Community Development Corporation 26,000
7	For services and expenses of Vera Institute
8	of Justice: Common Justice 200,000
9	For services and expenses of the Consortium
10	of the Niagara Frontier 175,000
11	For services and expenses of Greenpoint
12	Outreach Domestic and Family Intervention
13	Program 150,000
14	For services and expenses of Brooklyn Legal
15	Services Corp A
16 17	For services and expenses of the Correction- al Association
18	al Association
19	Settlement House
20	For services and expenses of the Fortune
21	Society 100,000
22	For services and expenses of Legal Services
23	NYC - DREAM Clinics 150,000
24	For services and expenses of Elmcor Youth
25	and Adult Activities Program
26	For services and expenses related to the
27	Legal Education Opportunity Program 200,000
28	For services and expenses related to NYPD
29	Training: Museum of Tolerance New York -
30	Tools for Tolerance Program 200,000
31	For services and expenses related to NYU
32	Veteran's Entrepreneurship Program 30,000
33	For services and expenses of the Mohawk
34	Consortium 50,000
35	For services and expenses of Exodus Transi-
36	tional Community 50,000
37	For services and expenses of Goddard River-
38	side Community Center
39 40	For services and expenses of Legal Aid Society of Staten Island 250,000
41	For services and expenses of Queens Child
42	Guidance
43	For services and expenses of the Albany Law
44	School - Immigration Clinic
45	For services and expenses of Harlem Mothers
46	SAVE 50,000
47	For additional payment to New York state
48	defenders association for services and
49	expenses related to the provision of
50	training and other assistance 1,000,000

1 2 3	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
4	Domestic Violence Law Project of Rockland County
6 7 8	Empire Justice Center
9	Violence Services 71,831
10	Legal Services for New York City - Brooklyn 45,722
11 12	Legal Services for New York City - Queens 45,722
13	My Sisters' Place 45,722 Nassau Coalition Against Domestic Violence,
14	Inc
15	Inc
16	County 45,722
17 18	Sanctuary for Families
19	Rochester Legal Aid Society 59,159 Volunteer Legal Services Project of Monroe
20	County 45,722
21	For services and expenses of programs that
22	prevent domestic violence or aid the
23	victims of domestic violence. Notwith-
24 25	standing any provision of law this appro-
26	priation shall be allocated only pursuant to a plan setting forth an itemized list
27	of grantees with the amount to be received
28	by each, or the methodology for allocating
29	such appropriation. Such plan shall be
30	subject to the approval of the temporary
31	president of the senate and the director
32 33	of the budget and thereafter shall be included in a resolution calling for the
34	expenditure of such monies, which resol-
35	ution must be approved by a majority vote
36	of all members elected to the senate upon
37	a roll call vote
38 39	For services and expenses of law enforcement, anti-drug, anti-violence, crime
40	control and prevention programs. Notwith-
41	standing any provision of law this appro-
42	priation shall be allocated only pursuant
43	to a plan setting forth an itemized list
44	of grantees with the amount to be received
45 46	by each, or the methodology for allocating such appropriation. Such plan shall be
47	subject to the approval of the temporary
48	president of the senate and the director
49	of the budget and thereafter shall be
50	included in a resolution calling for the
51	expenditure of such monies, which resol-
52	ution must be approved by a majority vote

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	of all members elected to the senate upon a roll call vote
24 25	areas. Notwithstanding any provision of law this appropriation shall be allocated
26	only pursuant to a plan setting forth an
27	itemized list of grantees with the amount
28	to be received by each, or the methodology
29 30	for allocating such appropriation. Such plan shall be subject to the approval of
31	the temporary president of the senate and
32	the director of the budget and thereafter
33	shall be included in a resolution calling
34	for the expenditure of such monies, which
35	resolution must be approved by a majority
36	vote of all members elected to the senate
37	upon a roll call vote
38	For services and expenses of the Neighbor-
39	hood Initiatives Development Corporation 100,000
40	For services and expenses of the Police
41	Department of the City of New York for a
42	community-police relations program in the
43	county of the Bronx
44 45	District Attorney Office- Queens County 100,000
45 46	District Attorney Office Richmond County 100,000
47	District Attorney Office - Rockland County 65,000 For services and expenses or continued oper-
48	ation of Operation S.N.U.G Bronx, Jaco-
49	bi Medical Center Auxiliary, Incorporated 315,000
50	Di Medicai echter Adxiriary, incorporated 515,000
51	Program account subtotal 137,196,000
52	

1	Special Revenue Funds - Federal
2	Federal Miscellaneous Operating Grants Fund
3	Crime Identification and Technology Account - 25475
4 5 6 7 8 9 10 11 12 13	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
14	Special Revenue Funds - Federal
15	Federal Miscellaneous Operating Grants Fund
16	DCJS Miscellaneous Discretionary Account - 25470
17 18 19 20 21 22 23 24 25 26 27 28	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
29	Special Revenue Funds - Federal
30	Federal Miscellaneous Operating Grants Fund
31	Edward Byrne Memorial Grant Account
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 5,400,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate
16 17 18 19	upon a roll call vote
20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 41 42	Charles Settlement House 5,000 Judicial Process Commission 5,000 Safer Monroe Area Reentry Team (SMART) 5,000 Wyandanch Council of Thought and Action 10,000 NYPD 46th Precinct 8,332 NYPD 48th Precinct 8,332 NYPD 52nd Precinct 8,332 Jefferson County Sheriff's Department 30,000 City of Amsterdam Police Department 25,000 Schenectady County Sheriff 30,000 City of Beacon Police Department 10,000 City of Newburgh Police Department 17,500 City of Newburgh Police Department 17,500 Town of Chester Police Department 9,700 Town of Woodbury Police Department 9,500 Town of New Windsor Police Department 10,800 Town of Manlius 15,000 Village of North Syracuse Police Department 15,000 West & North Area Athletic & Education Centers 10,000 Hudson Falls Police Department 5,000 Town of Fort Edward Police Department 5,000 Village of Cambridge/Greenwich Police
43 44 45 46 47	Department
48 49	Program account subtotal 6,000,000
50 51	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund

1	Juvenile Justice and Delinquency Prevention Formula
2	Account - 25436
3 4 5 6 7 8 9 10 11 21 3 14 14 15 16 17 18 19 20 21 22 22 24 24 25 26 26 27 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
35	Special Revenue Funds - Federal
36	Federal Miscellaneous Operating Grants Fund
37	Violence Against Women Account - 25477
38 39 40 41 42 43 44 45 46 47 48	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies

1 2	Program account subtotal 6,500,000
3	Special Revenue Funds - Other
4	Medical Marihuana Trust Fund
5	MMF - Law Enforcement - 23753
6 7 8 9 10 11 12 13 14	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
16	Special Revenue Funds - Other
17	Miscellaneous Special Revenue Fund
18	Crimes Against Revenue Program Account - 22015
19 20 21 22 23 24 25 26 27 28 29	For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
30	Special Revenue Funds - Other
31	Miscellaneous Special Revenue Fund
32	Drug Enforcement Task Force Account - 22102
33 34 35 36 37 38 39 40	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations
41	Special Revenue Funds - Other
42	Miscellaneous Special Revenue Fund
43	Legal Services Assistance Account - 22096

1 2 3	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive proc-
4 5	ess
6	the same manner as the prior year or
7 8	through a competitive process
9 10	attorney and indigent legal services
11	attorney loan forgiveness program pursuant to section 679-e of the education law.
12 13	These funds may be suballocated to the higher education services corporation 2,430,000
14	For payment to prisoner's legal services for
15 16	services and expenses related to legal representation and assistance to indigent
17	inmates 1,000,000
18 19	For payment to counties other than the city of New York for costs associated with the
20	provision of legal assistance and repre-
21 22	sentation to indigent parolees, thirty-one percent of this amount may be used for
23 24	costs associated with the provision of
2 <del>4</del> 25	legal assistance and representation to indigent parolees in Wyoming county, not
26 27	less than six percent of the remaining amount may be used for legal assistance
28	and representation to indigent parolees
29 30	related to the Willard drug and alcohol treatment program 600,000
31	For services and expenses of civil or crimi-
32 33	nal domestic violence services. Notwith- standing any provision of law this appro-
34 35	priation shall be allocated only pursuant
36	to a plan setting forth an itemized list of grantees with the amount to be received
37 38	by each, or the methodology for allocating such appropriation. Such plan shall be
39	subject to the approval of the temporary
40 41	president of the senate and the director of the budget and thereafter shall be
42	included in a resolution calling for the
43 44	expenditure of such monies, which resol- ution must be approved by a majority vote
45	of all members elected to the senate upon
46 47	a roll call vote 950,000 For additional payment to prisoners' legal
48 49	services for services and expenses related to legal representation and assistance to
50	indigent inmates 1,200,000
51 52	For services, expenses or reimbursement of expenses incurred by local government

### AID TO LOCALITIES 2015-16

1 2 3 4	agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:				
5	Albany County District Attorney			. 45	,149
6	Brooklyn Bar Association				
7	Caribbean Women's Health Association				
8	Center for Family Representation				
9	Chemung County Neighborhood Legal Services				
10	City Bar Fund				
11	Day One New York				
12	Empire Justice Center				
13					
	Family and Children's Association				
14	Frank H. Hiscock Legal Aid Society				
15	Greenhope Services for Women				
16	Harlem Legal Services				
17	Legal Aid Bureau of Buffalo				
18	Legal Aid Society of Mid New York				
19	Legal Aid Society of Northeastern New York				
20	Legal Aid Society of Rochester				
21	Legal Aid Society of Rockland County				
22	Legal Information for Families Today (LIFT)			. 40	,634
23	Legal Project of the Cap. Dist. Women's Bar			. 85	,782
24	Legal Services for New York City (LSNY)				
25	Legal Services for New York City (LSNY) -				
26	Brooklyn Conflicts Office			. 83	.277
27	Legal Services of Central New York				
28	Legal Services of the Hudson Valley				
29	MFY Legal Services				
30	Monroe County Legal Assistance Center				
31	Nassau/Suffolk Law Services Committee, Inc				
32	New York City Legal Aid				
33	New York City Legal Aid				
34		• •	• •	2/0	,092
3 <del>4</del> 35	New York County District Attorney- Identity			27	005
	Theft Prosecution				
36	Northern Manhattan Improvement Corp				
37	Goddard Riverside Community Center				
38	Osborne Association El Rio Program				
39	Rural Law Center of New York				
40	Sanctuary for Families				
41	Southern Tier Legal Services				
42	Vera Institute of Justice				
43	Volunteers of Legal Service (VOLS)				
44	Western New York Law Center			. 60	,634
45	Worker's Justice Law Center of New York,				
46	Inc			. 36	,118
47	<del>-</del> -				
48	Program account subtotal		14	,194	,000
49					

50

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
3	Motor Vehicle Theft and Insurance Fraud Account - 22801
4	For services and expenses associated with
5	local anti-auto theft programs, in accord-
6	ance with section 89-d of the state
7	finance law, distributed through a compet-
8	itive process 3,749,000
9	
10	Program account subtotal 3,749,000
11	

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

49

```
2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2014:
5
     For prosecutorial services of counties, to be distributed in the same
6
       manner as the prior year or through a competitive process ......
7
       10,680,000 ..... (re. $10,000,000)
     For payment to the New York state district attorneys association and
8
9
       the New York state prosecutors training institute for services and
       expenses related to the prosecution of crimes and the provision of
10
11
       continuing legal education, training, and support for medicaid fraud
12
       prosecution ... 2,304,000 ...... (re. $2,304,000)
13
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
14
15
       criminal justice services ... 304,000 ...... (re. $304,000)
     For payment of state aid for expenses of crime laboratories for
16
       accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
17
18
19
       services to criminal justice agencies, distributed through a compet-
20
       itive process, which includes an evaluation of the effectiveness of
21
       such process. Some of these funds herein appropriated may be trans-
22
       ferred to state operations and may be suballocated to other state
23
       agencies ... 6,635,000 ...... (re. $6,635,000)
24
     For payment of state aid for Westchester county policing program ...
       1,984,000 ..... (re. $1,500,000)
25
26
     For reimbursement of the services and expenses of municipal corpo-
27
       rations, public authorities, the division of state police, author-
       ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor
28
29
30
       vests, such sum shall be payable on the audit and warrant of
31
       state comptroller on vouchers certified by the commissioner of the
32
       division of criminal justice services and the chief administrative
33
       officer of the municipal corporation, public authority, or state
34
       entity making requisition and purchase of such vests. A portion of
35
       these funds may be transferred to state operations and may be subal-
36
       located to other state agencies ......
37
       513,000 ..... (re. $330,000)
38
     For services and expenses of the drug diversion program in the same
39
       manner as the prior year or through a competitive process ......
       618,000 ..... (re. $618,000)
40
     For services and expenses of programs aimed at reducing the risk of
41
42
       re-offending, to be distributed through a competitive process, which
43
       will include an evaluation of the effectiveness of such programs ...
       3,063,000 ..... (re. $3,063,000)
44
45
     For services and expenses of project GIVE as allocated pursuant to a
       plan prepared by the commissioner of criminal justice services and
46
       approved by the director of the budget which will include an evalu-
47
48
       ation of the effectiveness of such program .......
```

15,219,000 ..... (re. \$15,010,000)

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	For defense services to be distributed in the same manner as the prior year or through a competitive process
10 11 12 13 14 15	Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts
17 18 19 20 21 22 23 24 25 26 27 28	44,876,000
20 29 30 31 32 33 34 35 36 37 38 39 40	ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior year contracts or pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies 11,994,000 (re. \$11,000,000) For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do
41 42 43 44 45 46 47 48 49 50 51 52	not exceed 200 percent of the federal poverty level

1	submitted by the division of criminal justice services and approved
2	by the director of the budget
3	2,000,000 (re. \$2,000,000)
4	For additional payments to not-for-profits and government operated
5	programs providing alternatives to incarceration to be distributed
6	pursuant to existing contracts 266,307 (re. \$266,307)
7	For services and expenses of New York State Immigrant Action Fund
8	150,000 (re. \$150,000)
9	For services and expenses and expenses of the Institute for the Puerto
10	Rican/Hispanic Elderly 120,000 (re. \$120,000)
11	For services and expenses of Groundswell 50,000 (re. \$50,000)
12	For services and expenses of Make the Road NY
13 14	150,000 (re. \$150,000)
1 <del>4</del> 15	For services and expenses of Friends of the Island Academy
16	For services and expenses of Brooklyn Defender
17	150,000 (re. \$150,000)
18	For services and expenses of Bailey House - Project FIRST
19	100,000 (re. \$100,000)
20	For services and expenses of Legal Aid Society - Immigration Law Unit
21	150,000 (re. \$150,000)
22	For services and expenses of the John Jay College
23	100,000 (re. \$100,000)
24	For services and expenses of Asian Americans for Equality
25	100,000 (re. \$100,000)
26	For services and expenses of the Legal Action Center
27	180,000 (re. \$180,000)
28	For services and expenses of Community Service Society - Record Repair
29	Counseling Corps 250,000 (re. \$250,000)
30	For services and expenses of Vera Institute of Justice: Immigrant
31	Family Unity Project 100,000 (re. \$100,000)
32	For services and expenses of the Osbourne Association
33	31,000 (re. \$25,000)
34	For services and expenses of the Chinese-American Planning Council
35 36	Youth Training Program 170,000 (re. \$170,000)
37	For services and expenses of Bergen Basin Community Development Corpo-
38	ration 26,000 (re. \$26,000) For services and expenses of Vera Institute of Justice: Common Justice
39	200,000 (re. \$200,000)
40	For services and expenses of the Consortium of the Niagara Frontier
41	150,000 (re. \$150,000)
42	For services and expenses of Ohel Children's Home & Family Services
43	Drug Prevention Program 90,163 (re. \$90,163)
44	For services and expenses of Greenpoint Outreach Domestic and Family
45	Intervention Program 150,000 (re. \$150,000)
46	For services and expenses of Education Alliance
47	100,000 (re. \$100,000) For services and expenses of Brooklyn Legal Services Corp A
48	For services and expenses of Brooklyn Legal Services Corp A
49	250,000 (re. \$250,000)
50	For services and expenses of the Correctional Association
51	127,000 (re. \$127,000)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Jacob Riis Settlement House
2	20,000 (re. \$20,000)
3	For services and expenses of the Fortune Society
4	100,000 (re. \$100,000)
5	For services and expenses of the Henry Street Settlement
6	100,000 (re. \$100,000)
7	For services and expenses of Legal Services NYC - DREAM Clinics
8	150,000 (re. \$150,000)
9	For services and expenses of Elmcor Youth and Adult Activities Program
10	19,530 (re. \$15,000)
11	For additional payment to the New York state defenders association for
12	services and expenses related to the provision of training and other
13	assistance 1,000,000 (re. \$1,000,000)
14	For services and expenses of programs that prevent domestic violence
15	or aid victims of domestic violence:
16	Domestic Violence Law Project of Rockland County
17	45,722 (re. \$45,722)
18	Empire Justice Center 52,251 (re. \$52,251)
19	Legal Aid Society of Mid-New York 45,729 (re. \$45,729)
20	Legal Aid Society of New York - Domestic Violence Services
21	71,831 (re. \$71,831)
22 23	Legal Services for New York City - Brooklyn
23 24	45,722 (re. \$45,722) Legal Services for New York City - Queens 45,722 (re. \$45,722)
25	My Sisters' Place 45,722 (re. \$25,000)
26	Nassau Coalition Against Domestic Violence, Inc
27	45,722
28	Neighborhood Legal Services Inc. of Erie County
29	45,722
30	Sanctuary for Families 59,976 (re. \$59,976)
31	Rochester Legal Aid Society 59,159 (re. \$59,159)
32	Volunteer Legal Services Project of Monroe County
33	45,722
34	For services and expenses of programs that prevent domestic violence
35	or aid the victims of domestic violence. Notwithstanding any
36	provision of law this appropriation shall be allocated only pursuant
37	to a plan setting forth an itemized list of grantees with the amount
38	to be received by each, or the methodology for allocating such
39	appropriation. Such plan shall be subject to the approval of the
40	temporary president of the senate and the director of the budget and
41	thereafter shall be included in a resolution calling for the expend-
42	iture of such monies, which resolution must be approved by a majori-
43	ty vote of all members elected to the senate upon a roll call vote
44	1,609,000 (re. \$1,590,000)
45	For services and expenses of law enforcement, anti-drug, anti-vio-
46	lence, crime control and prevention programs. Notwithstanding any
47	provision of law this appropriation shall be allocated only pursuant
48	to a plan setting forth an itemized list of grantees with the amount
49	to be received by each, or the methodology for allocating such
50	appropriation. Such plan shall be subject to the approval of the
51 52	temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend-
<i>J</i>	cherearcer sharr be incruded in a resolution carring for the expend-

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

iture of such monies, which resolution must be approved by a majori-

```
2
       ty vote of all members elected to the senate upon a roll call vote
3
       ... 2,891,000 ..... (re. $2,891,000)
4
     Finger Lakes Law Enforcement ... 500,000 ...... (re. $500,000)
     For services and expenses of School Resource Officers and Anti-Crime
5
       Initiatives ... 1,920,000 ...... (re. $1,920,000)
6
7
     For services and expenses of the New York State Civil Air Patrol .....
8
       200,000 ..... (re. $105,000)
     For services and expenses or continued operation of Operation S.N.U.G
9
       - Bronx, Jacobi Medical Center Auxillary, Incorporated ......
10
11
       315,000 ...... (re. $315,000)
     For services and expenses or continued operation of Operation S.N.U.G
12
       - Brooklyn, Man Up, Incorporated ... 350,000 ...... (re. $350,000)
13
     Northeast Bronx Crime Prevention Project ... 65,000 .... (re. $65,000)
14
15
     Northeast Bronx Crime Prevention - Peep Hole Project ......
       15,000 ..... (re. $15,000)
16
     District Attorney Office - Bronx County ... 100,000 ... (re. $100,000)
17
     District Attorney Office - Richmond County ......
18
19
       100,000 ..... (re. $100,000)
     District Attorney Office - Queens County ... 250,000 .. (re. $250,000)
20
21
     District Attorney Office - Rockland County ......
22
       100,000 ...... (re. $100,000)
     For the City of Syracuse of law enforcement activities ......
23
24
       100,000 ...... (re. $100,000)
25
     For services and expenses of specialized training for the New York
26
       City correction officers ... 250,000 ...... (re. $250,000)
     For the purchase of equipment and safety needs of the Bureau of Crimi-
27
28
           Investigation within the Division of State Police. Funds may be
29
       transferred to state operations and may be suballocated to the divi-
     sion of state police ... 435,000 ............................ (re. $285,000) For services and expenses of the correctional officers' memorial fund
30
31
32
       established pursuant to a chapter of the laws of 2014. Funds herein
33
       shall be suballocated to the office of general services
       construction of such correctional officers' memorial on the New York
34
       state empire state plaza ... 300,000 ...... (re. $300,000)
35
   By chapter 53, section 1, of the laws of 2013:
36
     For prosecutorial services of counties, to be distributed in the same
37
38
       manner as the prior year or through a competitive process ......
39
       10,680,000 ..... (re. $270,000)
     For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and
40
41
42
       expenses related to the prosecution of crimes and the provision of
       continuing legal education, training, and support for medicaid fraud
43
44
       prosecution ... 2,304,000 ...... (re. $950,000)
45
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
46
47
       criminal justice services ... 304,000 ...... (re. $125,000)
     For grants to counties for district attorney salaries. Notwithstanding
48
49
       the provisions of subdivisions 10 and 11 of section 700 of the coun-
50
       ty law or any other law to the contrary, for state fiscal year
       2012-13 the state reimbursement to counties for district attorney
51
```

```
1
       salaries shall be equal to the amount received by a county for such
 2
       purpose in 2011-12 and 100 percent of the difference between the
 3
       minimum salary for a full-time district attorney established pursu-
 4
       ant to section 183-a of the judiciary law prior to April 1, 2012,
       and the minimum salary on or after April 1, 2013 ......
5
6
       3,862,000 ..... (re. $56,000)
7
     For payment of state aid for expenses of crime laboratories for
       accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
8
9
10
       services to criminal justice agencies, distributed through a compet-
11
       itive process, which includes an evaluation of the effectiveness of
12
       such process. Some of these funds herein appropriated may be trans-
13
       ferred to state operations and may be suballocated to other state
14
       agencies ... 6,635,000 ...... (re. $260,000)
15
     For services and expenses of programs aimed at reducing the risk of
16
       re-offending, to be distributed through a competitive process, which
17
       will include an evaluation of the effectiveness of such programs ...
       3,063,000 ..... (re. $255,000)
18
     For services and expenses of operation IMPACT including anti-gun traf-
19
20
       ficking initiative as allocated and distributed by competitive proc-
21
       ess which includes an evaluation of the effectiveness of such proc-
22
       ess ... 15,219,000 ......................... (re. $3,900,000)
     For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the
23
24
25
       executive law. Notwithstanding any other provision of law, the total
26
       amount for state assistance may be provided to participating coun-
       ties and the city of New York in the same proportion of the appro-
27
28
       priation as received during the preceding fiscal year, pursuant to a
29
       plan submitted by the commissioner of the division of criminal
       justice services and approved by the director of the budget ......
30
31
       3,245,000 ..... (re. $890,000)
32
     For payment of state aid to counties and the city of New York for
33
              alternatives to incarceration that provide alcohol and
       substance abuse treatment programs and services and other related
34
       interventions, pursuant to section 266 of article 13-A of the execu-
35
36
       tive law ... 1,914,000 ...... (re. $1,760,000)
37
     For payment to not-for-profit and government operated programs provid-
38
       ing alternatives to incarceration, community supervision and/or
39
       employment programs to be distributed pursuant to existing or prior
40
       year contracts or pursuant to a plan submitted by the commissioner
41
       of the division of criminal justice services and approved by the
       director of the budget. Eligible services shall include, but not be
42
43
       limited to offender employment, offender assessments, treatment
       program placement and participation, monitoring client compliance
44
45
       with a treatment plan, TASC program services, and alternatives to
46
       prison. A portion of these funds may be suballocated to other state
47
       agencies ... 11,442,000 ...... (re. $2,130,000)
48
     For services and expenses of programs that provide alternatives to
49
       incarceration for eligible individuals and families whose income do
50
       not exceed 200 percent of the federal poverty level ......
51
       2,622,000 ..... (re. $1,190,000)
```

1 2	For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same
3	manner as the prior year or through a competitive process
4	1,000,000 (re. \$110,000)
5	For additional payments to not-for-profits and government operated
6	programs providing alternatives to incarceration to be distributed
7	pursuant to existing contracts 1,291,000 (re. \$95,000)
8	For services and expenses of New York State Immigrant Action
9	Fund 150,000 (re. \$150,000)
10	For services and expenses of Make the Road NY
11	150,000 (re. \$25,000)
12	For services and expenses of Vera Institute of Justice: Common Justice
13	200,000 (re. \$35,000)
14 15	For services and expenses of the Fortune Society
16	100,000 (re. \$10,000)  For services and expenses of the establishment, or continued opera-
17	tion, of regional Operation S.N.U.G programs within the following
18	counties: Bronx, Queens, Rockland, and Onondaga
19	1,000,000 (re. \$825,000)
20	For services and expenses of the establishment, or continued opera-
21	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
22	submitted by the division of criminal justice services and approved
23	by the director of the budget 2,000,000 (re. \$1,240,000)
24	For services and expenses of law enforcement initiatives including but
25	not limited to, enhanced prosecution, enhanced defense, local law
26	enforcement programs, youth violence and/or crime reduction
27	programs, crime laboratories, re-entry services, and judicial diver-
28	sion and alternative to incarceration programs, pursuant to a plan
29 30	submitted by the division of criminal justice services and approved
31	by the director of the budget 1,000,000 (re. \$420,000) For services and expenses of programs that prevent domestic violence
32	or aid the victims of domestic violence. Notwithstanding any
33	provision of law this appropriation shall be allocated only pursuant
34	to a plan setting forth an itemized list of grantees with the amount
35	to be received by each, or the methodology for allocating such
36	appropriation. Such plan shall be subject to the approval of the
37	temporary president of the senate and the director of the budget and
38	thereafter shall be included in a resolution calling for the expend-
39	iture of such monies, which resolution must be approved by a majori-
40	ty vote of all members elected to the senate upon a roll call vote
41	609,000 (re. \$210,000)
42 43	For services and expenses of law enforcement, anti-drug, antiviolence, crime control and prevention programs. Notwithstanding any provision
44	of law this appropriation shall be allocated only pursuant to a plan
45	setting forth an itemized list of grantees with the amount to be
46	received by each, or the methodology for allocating such appropri-
47	ation. Such plan shall be subject to the approval of the temporary
48	president of the senate and the director of the budget and thereaft-
49	er shall be included in the resolution calling for the expenditure
50	of such monies, which resolution must be approved by a majority vote
51	of all members elected to the senate upon a roll call vote
52	1,891,000 (re. \$1,000,000)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
2
      section 1, of the laws of 2014:
3
    For services and expenses of drug, violence, and crime control and
4
      prevention programs in accordance with the following schedule:
5
      Chinese-American Planning Council Youth Training Program ......
6
      165,387 ..... (re. $155,000)
    Ohel Children's Home & Family Services Drug Prevention Program ......
7
8
      United Jewish Council - East Side Community Crime Prevention ......
9
      142,613 ..... (re. $100,000)
10
     Institute for the Puerto Rican/Hispanic Elderly .......
11
      100,000 ..... (re. $100,000)
12
    Education Alliance ... 80,000 ..... (re. $45,000)
13
    Asian Americans for Equality ... 80,000 ...... (re. $50,000)
14
15
    For services and expenses of programs that prevent domestic violence
16
      or aid victims of domestic violence:
17
    For services and expenses of: Domestic Violence Law Project of Rock-
      land County ... 41,109 .................. (re. $27,500)
18
    Empire Justice Center ... 47,638 ...... (re. $15,000)
19
    Nassau Coalition Against Domestic Violence, Inc. .......
20
21
      41,109 ...... (re. $10,000)
22
    Finger Lakes Law Enforcement ... 500,000 ...... (re. $250,000)
    23
24
25
   By chapter 53, section 1, of the laws of 2012:
    For services and expenses of operation IMPACT including anti-gun traf-
26
27
      ficking initiative as allocated and distributed by competitive proc-
      ess which includes an evaluation of the effectiveness of such proc-
28
      ess ... 15,219,000 ...... (re. $2,400,000)
29
    For payments to not-for-profit and government operated programs
30
31
      providing alternatives to incarceration, to be distributed pursuant
32
      to existing contracts or through a competitive process which
      includes an evaluation of the effectiveness of such process ... 3,973,000 ...... (re. $340,000)
33
34
35
     For payment of state aid to counties and the city of New York for
      local alternatives to incarceration that provide alcohol
36
      substance abuse treatment programs and services and other related
37
      interventions, pursuant to section 266 of article 13-A of the execu-
38
39
      tive law ... 1,914,000 ...... (re. $210,000)
40
    For services and expenses of programs that provide alternatives to
      incarceration for eligible individuals and families whose income do
41
42
      not exceed 200 percent of the federal poverty level ......
      2,622,000 ..... (re. $250,000)
43
44
     For residential centers providing services to individuals on probation
45
      and for community corrections programs to be distributed in the same
      manner as the prior year or through a competitive process ......
46
47
      For services and expenses of family court domestic violence services.
48
49
      Notwithstanding any provision of law this appropriation shall be
50
      allocated only pursuant to a plan setting forth an itemized list of
      grantees with the amount to be received by each, or the methodology
51
```

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

```
for allocating such appropriation. Such plan shall be subject to the
 2
       approval of the temporary president of the senate and the director
 3
       of the budget and thereafter shall be included in a resolution call-
 4
       ing for the expenditure of such monies, which resolution must be
       approved by a majority vote of all members elected to the senate
 5
 6
       upon a roll call vote ... 600,000 ...... (re. $100,000)
7
     For services and expenses of local law enforcement and judges for
       domestic violence training. Notwithstanding any provision of
8
       this appropriation shall be allocated only pursuant to a plan
9
       setting forth an itemized list of grantees with the amount to be
10
11
       received by each, or the methodology for allocating such appropri-
       ation. Such plan shall be subject to the approval of the temporary
12
       president of the senate and the director of the budget and thereaft-
13
14
       er shall be included in a resolution calling for the expenditure of
15
       such monies, which resolution must be approved by a majority vote of
       all members elected to the senate upon a roll call vote .....
16
17
       500,000 ...... (re. $75,000)
18
     For services and expenses of law enforcement, anti-drug, anti-vio-
       lence, crime control and prevention programs. Notwithstanding any
19
20
       provision of law this appropriation shall be allocated only pursuant
21
       to a plan setting forth an itemized list of grantees with the amount
       to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and
22
23
24
25
       thereafter shall be included in a resolution calling for the expend-
26
       iture of such monies, which resolution must be approved by a majori-
       ty vote of all members elected to the senate upon a roll call vote
27
28
       ... 450,000 ...... (re. $50,000)
     For services and expenses of the John Jay College: Prison to College
29
       Pipeline ... 100,000 ..... (re. $3,000)
30
   By chapter 53, section 1, of the laws of 2011:
31
32
     For payment of state aid to counties and the city of New York for
33
       local alternatives to incarceration, pursuant to article 13-A of the
34
       executive law. Notwithstanding any other provision of law, the total
35
       amount for state assistance may be provided to participating coun-
       ties and the city of New York in the same proportion of the appro-
36
       priation as received during the preceding fiscal year, pursuant to
37
38
       regulations issued by the division of criminal justice services ....
39
       3,245,000 ...... (re. $25,000)
40
     For payments to not-for-profit and government operated programs
       providing alternatives to incarceration, to be distributed pursuant
41
42
       to existing contracts or through a competitive process which
       includes an evaluation of the effectiveness of such process ......
43
44
       3,973,000 ..... (re. $370,000)
   By chapter 50, section 1, of the laws of 2010:
45
     For payment of state aid to counties and the city of New York for
46
       local alternatives to incarceration that provide alcohol
47
48
       substance abuse treatment programs and services and other related
49
       interventions, pursuant to section 266 of article 13-A of the execu-
50
       tive law ... 2,079,000 ...... (re. $30,000)
```

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 2
       section 1, of the laws of 2012:
 3
      St. Francis College for public protection courses .........
 4
       200,000 ...... (re. $100,000)
 5
     Special Revenue Funds - Federal
 6
     Federal Miscellaneous Operating Grants Fund
     Crime Identification and Technology Account - 25475
 7
8
   By chapter 53, section 1, of the laws of 2014:
     For services and expenses related to identification technology grants
9
       including, but not limited to, crime lab improvement and DNA
10
       programs. A portion of these funds may be transferred to state oper-
11
       ations and may be suballocated to other state agencies ......
12
13
        2,250,000 ..... (re. $2,250,000)
14
   By chapter 53, section 1, of the laws of 2013:
15
     For services and expenses related to identification technology grants
       including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-
16
17
       ations and may be suballocated to other state agencies ......
18
19
        2,250,000 ..... (re. $2,150,000)
   By chapter 53, section 1, of the laws of 2012:
20
21
     For services and expenses related to identification technology grants
       including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-
22
23
24
       ations and may be suballocated to other state agencies ......
25
        2,250,000 ..... (re. $350,000)
26
   By chapter 53, section 1, of the laws of 2011:
27
     For services and expenses related to identification technology grants
       including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-
28
29
       ations and may be suballocated to other state agencies ......
30
31
       1,500,000 ..... (re. $200,000)
32
      Special Revenue Funds - Federal
33
     Federal Miscellaneous Operating Grants Fund
34
     DCJS Miscellaneous Discretionary Account - 25470
   By chapter 53, section 1, of the laws of 2014:
35
36
     Funds herein appropriated may be used to disburse unanticipated feder-
37
           grants in support of state and local programs to prevent crime,
38
       support law enforcement, improve the administration of justice,
       assist victims. A portion of these funds may be transferred to state
39
       operations and may be suballocated to other state agencies ...
40
        7,250,000 ..... (re. $7,200,000)
41
42
   By chapter 53, section 1, of the laws of 2013:
43
     Funds herein appropriated may be used to disburse unanticipated feder-
```

al grants in support of state and local programs to prevent crime,

44

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
support law enforcement, improve the administration of justice, and
 1
 2
       assist victims. A portion of these funds may be transferred to state
 3
       operations and may be suballocated to other state agencies .......
 4
       7,250,000 ..... (re. $6,900,000)
 5
   By chapter 53, section 1, of the laws of 2012:
 6
     Funds herein appropriated may be used to disburse unanticipated feder-
7
           grants in support of state and local programs to prevent crime,
       support law enforcement, improve the administration of justice,
8
       assist victims. A portion of these funds may be transferred to state
9
       operations and may be suballocated to other state agencies ......
10
11
       7,250,000 ..... (re. $6,000,000)
   By chapter 53, section 1, of the laws of 2011:
12
13
     Funds herein appropriated may be used to disburse unanticipated feder-
14
           grants in support of state and local programs to prevent crime,
15
       support law enforcement, improve the administration of justice,
16
       assist victims. A portion of these funds may be transferred to state
       operations and may be suballocated to other state agencies .......
17
       8,000,000 ..... (re. $1,000,000)
18
19
     Special Revenue Funds - Federal
20
     Federal Miscellaneous Operating Grants Fund
21
     Edward Byrne Memorial Grant Account
22
   By chapter 53, section 1, of the laws of 2014:
23
     For services and expenses related to the federal Edward Byrne memorial
24
       justice assistance formula program, including enhanced prosecution,
25
       enhanced defense, local law enforcement programs, youth violence
26
               crime reduction programs, crime
                                                  laboratories, re-entry
       services, and judicial diversion and alternative to incarceration
27
28
       programs. Funds appropriated herein shall be expended pursuant to a
29
       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
30
       be transferred to state operations and/or suballocated to other
31
32
       state agencies ... 5,400,000 ...... (re. $5,400,000)
     For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this
33
34
35
       appropriation shall be allocated only pursuant to a plan setting
36
       forth an itemized list of grantees with the amount to be received by
       each, or the methodology for allocating such appropriation. Such
37
       plan shall be subject to the approval of the temporary president of
38
39
       the senate and the director of the budget and thereafter shall be
       included in a resolution calling for the expenditure of such monies,
40
       which resolution must be approved by a majority vote of all members
41
42
       elected to the senate upon a roll call vote ..............
43
       300,000 ...... (re. $300,000)
44
     For services and expenses of drug, violence, and crime control and
45
       prevention programs in accordance with the following schedule:
46
     City of Amsterdam Police Department ... 23,000 ..... (re. $23,000)
47
     City of Beacon Police Department ... 10,000 ...... (re. $10,000)
     Safer Monroe Area Reentry Team (SMART) ... 7,500 ...... (re. $7,500)
48
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Town of New Windsor Police Department . 10,800 (re. \$10,800) Charles Settlement House . 5,000 (re. \$5,000) Town of Manlius . 17,714 (re. \$17,714) Village of Alexandria Bay . 30,000 (re. \$30,000) Town of Brookhaven . 50,000 (re. \$50,000) The City of Poughkeepsie . 17,500 (re. \$17,500) Judicial Process Commission . 7,500 (re. \$17,500) Town of Chester Police Department . 12,200 (re. \$12,200) City of Newburgh . 17,500 (re. \$17,500) Schenectady County Sheriff . 32,000 (re. \$32,000) Village of North Syracuse Police Department
15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 33 33 34 44 44 44 44 44 44 44 44	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies . 5,000,000 (re. \$4,000,000)  For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:  The Safer Monroe Area Reentry Team . 10,000 (re. \$10,000)  Patchogue-Medford Schools . 20,000 (re. \$10,000)  Patchogue-Medford Schools . 20,000 (re. \$10,970)  Schenectady Fire Department . 10,970 (re. \$10,970)  Schenectady Fire Department . 12,886 (re. \$12,886)  South Schenectady Fire Department . 12,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
6 7 8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 4,400,000 (re. \$1,170,000)
17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:  Bergin Basin Community Development Corporation
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 9,775,000 (re. \$3,400,000)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses of drug, violence and crime control and prevention programs in accordance with the following schedule:  Jacob Riis Settlement House 20,000
45 46	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

## DIVISION OF CRIMINAL JUSTICE SERVICES

Village of BoonVille Police Department 5,000 (re. \$5,000)  Village of Camden Police Department 5,000 (re. \$5,000)  Warren County District Attorney 15,000 (re. \$15,000)  Wayne County Action Program 10,000 (re. \$10,000)  Webster Police Department 20,000 (re. \$20,000)  Yates County Sheriff's Office 12,500 (re. \$12,500)	$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2$	For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department . 15,000 (re. \$15,000) Bivona Child Advocacy Center . 15,000 (re. \$15,000) Cayuga/Seneca Community Action Agency . 10,000 . (re. \$10,000) Cayuga Child Advocacy Center . 15,000 (re. \$10,000) Cayuga Child Advocacy Center . 15,000 (re. \$15,000) Chemung County Sheriff's Office . 12,500 (re. \$15,000) City of Beacon Police Department . 30,600 (re. \$30,600) City of Department
	39 40 41 42 43 44 45 46	The Boys and Girls Club of Geneva 15,000 (re. \$15,000) Town of East Fishkill Police Department 30,000 (re. \$30,000) Town of Poughkeepsie Police Department 29,500

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
 2
       services,
 3
       programs. Funds appropriated herein shall be expended pursuant to a
 4
       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
 5
 6
       be transferred to state operations and/or suballocated to other
 7
       state agencies ... 9,775,000 ...... (re. $500,000)
8
   By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
9
       section 1, of the laws of 2014:
10
     For services and expenses of drug, violence, and crime control and
11
       prevention programs in accordance with the following schedule:
     City of Newburgh Police Department ... 100,000 ...... (re. $100,000)
12
     City of Poughkeepsie Police Department ... 25,000 ..... (re. $25,000)
13
14
     City of Newburgh police ... 35,000 ...... (re. $2,000)
     City of Yonkers Police Department ... 50,000 ..... (re. $2,000)
15
   By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
16
17
       section 1, of the laws of 2012:
18
     For services and expenses of drug, violence, and crime control and
19
       prevention programs in accordance with the following schedule:
20
     Osborne Association Court Advocacy ... 221,000 ..... (re. $2,000)
21
     Special Revenue Funds - Federal
22
     Federal Miscellaneous Operating Grants Fund
23
     Juvenile Accountability Incentive Block Grant Account
24
   By chapter 53, section 1, of the laws of 2014:
25
     For payment of federal aid to localities juvenile accountability
       incentive block grant moneys pursuant to an allocation plan devel-
26
       oped by the commissioner of the division of criminal justice
27
       services. A portion of these funds may be transferred to state oper-
28
29
       ations and may be suballocated to other state agencies ......
30
       1,750,000 ..... (re. $1,750,000)
   By chapter 53, section 1, of the laws of 2013:
31
32
     For payment of federal aid to localities juvenile accountability
       incentive block grant moneys pursuant to an allocation plan devel-
33
34
       oped by the commissioner of the division of criminal justice
35
       services. A portion of these funds may be transferred to state oper-
36
       ations and may be suballocated to other state agencies ......
       1,750,000 ..... (re. $1,700,000)
37
38
   By chapter 53, section 1, of the laws of 2012:
     For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan devel-
39
40
       oped by the commissioner of the division of criminal justice
41
       services. A portion of these funds may be transferred to state oper-
42
       ations and may be suballocated to other state agencies ......
43
44
       1,750,000 ..... (re. $800,000)
   By chapter 53, section 1, of the laws of 2011:
45
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For payment of federal aid to localities juvenile accountability
       incentive block grant moneys pursuant to an allocation plan devel-
 2
 3
       oped by the commissioner of the division of criminal
 4
       services. A portion of these funds may be transferred to state oper-
 5
       ations and may be suballocated to other state agencies ......
 6
       2,000,000 ..... (re. $960,000)
   By chapter 50, section 1, of the laws of 2010:
7
     For payment of federal aid to localities juvenile accountability
8
9
       incentive block grant moneys pursuant to an allocation plan devel-
10
       oped by the commissioner of the division of criminal justice
       services. A portion of these funds may be transferred to state oper-
11
       ations and may be suballocated to other state agencies ......
12
13
       2,100,000 ..... (re. $650,000)
14
     Special Revenue Funds - Federal
15
     Federal Miscellaneous Operating Grants Fund
16
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
17
   By chapter 53, section 1, of the laws of 2014:
18
     For payment of federal aid to localities pursuant to the provisions of
19
       the federal juvenile justice and delinquency prevention act in
       accordance with a distribution plan determined by the juvenile
20
       justice advisory group and affirmed by the commissioner of the divi-
21
22
       sion of criminal justice services. A portion of these funds may be
23
       transferred to state operations and may be suballocated to other
       state agencies ... 2,050,000 ...... (re. $2,050,000)
24
25
     For payment of federal aid to localities pursuant to the provisions of
       title V of the juvenile justice and delinquency prevention act of
26
       1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of
27
28
29
       this grant in accordance with a distribution plan determined by the
30
       juvenile justice advisory group and affirmed by the commissioner of
       the division of criminal justice services.
31
32
     For services and expenses associated with the juvenile justice and
33
       delinquency prevention formula account. A portion of these funds may
       be transferred to state operations and may be suballocated to other
34
35
       state agencies ... 100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2013:
36
37
     For payment of federal aid to localities pursuant to the provisions of
       the federal juvenile justice and delinquency prevention act in
38
       accordance with a distribution plan determined by the
39
40
       justice advisory group and affirmed by the commissioner of the divi-
41
       sion of criminal justice services. A portion of these funds may be
42
       transferred to state operations and may be suballocated to other
43
       state agencies ... 2,050,000 ............... (re. $2,050,000)
     For payment of federal aid to localities pursuant to the provisions of
44
       title V of the juvenile justice and delinquency prevention act of
45
46
       1974, as amended for local delinquency prevention programs, includ-
47
       ing sub-allocation to state operations for the administration of
       this grant in accordance with a distribution plan determined by the
48
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### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
juvenile justice advisory group and affirmed by the commissioner of
 2
        the division of criminal justice services.
 3
           services and expenses associated with the juvenile justice and
 4
        delinquency prevention formula account. A portion of these funds may
 5
        be transferred to state operations and may be suballocated to other
 6
        state agencies ... 100,000 ...... (re. $100,000)
7
    By chapter 53, section 1, of the laws of 2012:
      For payment of federal aid to localities pursuant to the provisions of
8
9
             federal juvenile justice and delinquency prevention act in
10
        accordance with a distribution plan determined by the juvenile
11
        justice advisory group and affirmed by the commissioner of the divi-
        sion of criminal justice services. A portion of these funds may be
12
        transferred to state operations and may be suballocated to other
13
14
        state agencies ... 2,050,000 ...... (re. $2,050,000)
      For payment of federal aid to localities pursuant to the provisions of
15
16
        title V of the juvenile justice and delinquency prevention act of
17
        1974, as amended for local delinquency prevention programs,
        ing sub-allocation to state operations for the administration of
18
        this grant in accordance with a distribution plan determined by the
19
20
        juvenile
                 justice advisory group and affirmed by the commissioner of
21
        the division of criminal justice services.
      For services and expenses associated with the juvenile
22
                                                                 justice and
        delinquency prevention formula account. A portion of these funds may
23
24
        be transferred to state operations and may be suballocated to other
25
        state agencies ... 100,000 ...... (re. $100,000)
    By chapter 53, section 1, of the laws of 2011:
26
27
      For payment of federal aid to localities pursuant to the provisions of
        the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
28
29
30
        justice advisory group and affirmed by the commissioner of the divi-
31
        sion of criminal justice services. A portion of these funds may be
        transferred to state operations and may be suballocated to other
32
        state agencies ... 3,000,000 ...... (re. $1,300,000)
33
34
      For payment of federal aid to localities pursuant to the provisions of
        title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, includ-
35
36
37
        ing sub-allocation to state operations for the administration of
38
        this grant in accordance with a distribution plan determined by the
        juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
39
40
      For services and expenses associated with the juvenile justice and
41
42
        delinquency prevention formula account. A portion of these funds may
        be transferred to state operations and may be suballocated to other
43
44
        state agencies ... 100,000 ...... (re. $50,000)
45
      Special Revenue Funds - Federal
46
      Federal Miscellaneous Operating Grants Fund
47
      Violence Against Women Account - 25477
```

48 By chapter 53, section 1, of the laws of 2014:

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2011:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
32 33 34 35 36 37 38 39	By chapter 50, section 1, of the laws of 2010:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
43 44 45 46	By chapter 53, section 1, of the laws of 2014:  For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
services, in consultation with the department of taxation and
 2
        finance, and approved by the director of the budget ......
 3
        14,300,000 ..... (re. $14,300,000)
   By chapter 53, section 1, of the laws of 2013:
 4
 5
     For payment to district attorneys who participate in the crimes
6
       against revenue program to be distributed according to a plan devel-
7
       oped by the commissioner of the division of criminal justice
       services, in consultation with the department of taxation and
8
9
        finance, and approved by the director of the budget ......
10
        16,000,000 ..... (re. $10,110,000)
11
   By chapter 53, section 1, of the laws of 2012:
12
     For payment to district attorneys who participate in the crimes
13
       against revenue program to be distributed according to a plan devel-
       oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and
14
15
        finance, and approved by the director of the budget .......
16
17
        16,000,000 ..... (re. $2,650,000)
   By chapter 53, section 1, of the laws of 2011:
18
     For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-
19
20
        oped by the commissioner of the division of criminal justice
21
22
        services, in consultation with the department of taxation and
23
        finance, and approved by the director of the budget ......
        16,000,000 ..... (re. $1,750,000)
24
25
   By chapter 50, section 1, of the laws of 2010:
     For payment to district attorneys who participate in the crimes
26
       against revenue program to be distributed according to a plan devel-
27
28
        oped by the commissioner of the division of criminal justice
        services, in consultation with the department of tax and finance,
29
       and approved by the director of the budget ......
30
31
       16,000,000 ..... (re. $600,000)
     Special Revenue Funds - Other
32
     Miscellaneous Special Revenue Fund
33
34
     Criminal Justice Improvement Account - 21945
35
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of programs that prevent domestic violence
36
37
       or aid victims of domestic violence:
38
     For services and expenses of programs that prevent domestic violence
       or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant
39
40
       to a plan setting forth an itemized list of grantees with the amount
41
       to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the
42
43
       temporary president of the senate and the director of the budget and
44
45
       thereafter shall be included in a resolution calling for the expend-
       iture of such monies, which resolution must be approved by a majori-
46
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## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	ty vote of all members elected to the senate upon a roll call vote 609,000 (re. \$3,000)  For services and expenses of:  My Sisters' Place 41,109 (re. \$20,000)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2011:  For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:  For services and expenses of:  My Sisters' Place 41,109
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:  For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule:  For Our Children and Us (FOCUS) 5,000
18 19 20 21	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014:  Victims Information Bureau of Suffolk (VIBS)
22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule:  Allen Women's Resource Center 100,000 (re. \$2,000)
28 29 30 31 32 33 34 35 36	By chapter 50, section 1, of the laws of 2008:  For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law.  For services and expenses of:  For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2007:  For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence.  For services and expenses of:  Advocacy Center of Tompkins County 6,000 (re. \$2,500)  Domestic Violence Programs 272,200 (re. \$5,000)
43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2014:
 2
     For prosecutorial services of counties, to be distributed in the same
3
       manner as the prior year or through a competitive process ......
4
       2,592,000 ..... (re. $2,000,000)
     For services and expenses of the district attorney and indigent legal
5
6
       services attorney loan forgiveness program pursuant to section 679-e
7
       of the education law. These funds may be suballocated to the higher
8
       education services corporation ... 2,430,000 ..... (re. $2,430,000)
     For payment to prisoner's legal services for services and expenses
9
       related to legal representation and assistance to indigent inmates
10
11
       For additional payment to prisoner's legal services for services and
12
       expenses related to legal representation and assistance to indigent
13
14
       inmates ... 1,200,000 ...... (re. $900,000)
15
     For payment to counties other than the city of New York for costs
       associated with the provision of legal assistance and representation
16
17
       to indigent parolees, thirty-one percent of this amount may be used
18
       for costs associated with the provision of legal assistance
19
       representation to indigent parolees in Wyoming county, not less than
       six percent of the remaining amount may be used for legal assistance
20
21
       and representation to indigent parolees related to the Willard drug
22
       and alcohol treatment program ... 600,000 ...... (re. $600,000)
     For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation
23
24
25
       shall be allocated only pursuant to a plan setting forth an itemized
26
       list of grantees with the amount to be received by each, or the
       methodology for allocating such appropriation. Such plan shall be
27
28
       subject to the approval of the temporary president of the senate and
29
       the director of the budget and thereafter shall be included in a
       resolution calling for the expenditure of such monies, which resol-
30
       ution must be approved by a majority vote of all members elected to
31
       the senate upon a roll call vote ......
32
33
       950,000 ..... (re. $940,000)
34
     For services, expenses or reimbursement of expenses incurred by local
       government agencies and/or not-for-profit providers or their employ-
35
36
       ees providing civil or criminal legal services in accordance with
37
       the following schedule:
     Albany County District Attorney ... 45,149 ...... (re. $45,149) Brooklyn Bar Association ... 22,574 ...... (re. $22,574)
38
39
     Carribbean Women's Health Association ... 22,574 ..... (re. $22,574)
40
41
     Center for Family Representation ... 112,872 ...... (re. $112,872)
     Chemung County Neighborhood Legal Services ... 40,634 .. (re. $40,634)
42
43
     City Bar Fund ... 22,574 ...... (re. $22,574)
     Day One New York ... 34,313 ...... (re. $34,313)
44
     45
46
47
     Frank H. Hiscock Legal Aid Society ... 22,574 ...... (re. $22,574)
     Greenhope Service for Women ... 34,313 ...... (re. $34,313)
48
     Harlem Legal Services ... 112,872 ..... (re. $112,872)
Legal Aid Bureau of Buffalo ... 36,119 ..... (re. $36,119)
49
50
     Legal Aid Socieyu of Mid New York ... 67,723 ...... (re. $67,723)
51
     Legal Aid Socirty of Northeastern New York ... 49,663 .. (re. $49,663)
52
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
Legal Aid Society of Rochester ... 92,001 .......... (re. $92,001)
Legal Aid Society of Rockland County ... 22,574 ...... (re. $22,574)
 2
3
     Legal Information for Families Today (LIFT) .............
4
       5
     Legal Project of the Cap. Dist. Women's Bar ......
6
       85,782 ..... (re. $85,782)
     Legal Services for New York City (LSNY) ... 121,901 ... (re. $121,901)
7
8
     Legal Services of Central New York ... 13,545 ..... (re. $13,545)
     Legal Services of the Hudson Valley ... 76,667 ...... (re. $76,667)
9
     MFY Legal Services ... 45,149 ..... (re. $45,149)
10
     Monroe County Legal Assistance Center ... 36,119 ...... (re. $36,119)
11
     12
13
       49,663 ..... (re. 49,663)
     New York Legal Assistance Group (NYLAG) ... 227,021 ... (re. $227,021)
14
15
     New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office
       ... 123,256 ..... (re. $123,256)
16
     New York City Legal Aid ... 45,149 ...... (re. $45,149)
17
     New York City Legal Aid ... 270,892 ...... (re. $270,892)
18
     New York County District Attorney - Identity Theft Prosecution ......
19
       37,925 ..... (re. $37,925)
20
21
     Northern Manhattan Improvement Corp ... 92,000 ...... (re. $92,000)
     Westside SRO Law Project ... 81,267 ..... (re. $81,267)
22
     Osborne Association El Rio Program ... 37,022 ....... (re. $37,022) Rural Law Center of New York ... 22,574 ...... (re. $22,574)
23
24
25
     Sanctuary for Families ... 225,743 ...... (re. $225,743)
26
     Southern Tier Legal Services ... 63,208 ...... (re. $63,208)
     Vera Institute of Justice ... 63,208 ........................ (re. $63,208)
Volunteers of Legal Service (VOLS) ... 40,634 ............... (re. $40,634)
27
28
29
     Western New York Law Center ... 40,634 ...... (re. $40,634)
     Worker's Rights Law Center of New York, Inc. ............
30
       36,119 ..... (re. $36,119)
31
   By chapter 53, section 1, of the laws of 2013:
32
33
     For services and expenses of the district attorney and indigent legal
34
       services attorney loan forgiveness program pursuant to section 679-e
35
       of the education law. These funds may be suballocated to the higher
       education services corporation ... 2,430,000 ..... (re. $2,430,000)
36
     For services and expenses of civil or criminal domestic violence
37
38
       services. Notwithstanding any provision of law this appropriation
39
       shall be allocated only pursuant to a plan setting forth an itemized
       list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be
40
41
42
       subject to the approval of the temporary president of the senate and
       the director of the budget and thereafter shall be included
43
44
       resolution calling for the expenditure of such monies, which resol-
45
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote ... 650,000 ...... (re. $160,000)
46
47
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
48
       section 1, of the laws of 2014:
49
          services, expenses or reimbursement of expenses incurred by local
```

government agencies and/or not-for-profit providers or their employ-

50

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
ees providing civil or criminal legal services in accordance with
 1
 2
       the following schedule:
 3
     Albany County District Attorney ... 44,167 ..... (re. $22,000)
     Brooklyn Bar Association ... 22,083 ...... (re. $11,000)
 4
     Caribbean Women's Health Association ... 22,083 ..... (re. $6,100)
5
6
     City Bar Fund ... 22,083 ...... (re. $6,000)
7
     Day One New York ... 33,567 ...... (re. $10,000)
     Frank H. Hiscock Legal Aid Society ... 22,083 ........ (re. $6,000) Greenhope Services for Women ... 33,567 ...... (re. $17,000)
8
9
     Harlem Legal Services ... 110,417 ...... (re. $6,000)
10
     Legal Aid Society of Mid New York ... 66,250 ...... (re. $34,000)
11
     Legal Aid Society of Northeastern New York ... 48,583 .. (re. $21,000)
Legal Project of the Cap. Dist. Women's Bar ... 83,917 . (re. $50,000)
12
13
     Legal Services of the Hudson Valley ... 48,583 ...... (re. $48,583)
14
     Monroe County Legal Assistance Center ... 35,333 ...... (re. $9,000) Nassau/Suffolk Law Service Committee, Inc. ... 48,583 .. (re. $28,000)
15
16
     New York County District Attorney - Identity Theft Prosecution ......
17
18
       37,103 ...... (re. $20,000)
     19
20
21
22
     Western New York Law Center ... 39,750 ...... (re. $11,000)
     Worker's Rights Law Center of New York, Inc. ............
23
24
       35,333 ..... (re. $3,000)
25
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
       section 1, of the laws of 2014:
26
27
     For services
                    and expenses of civil or criminal domestic violence
       services. Notwithstanding any provision of law this appropriation
28
       shall be allocated only pursuant to a plan setting forth an itemized
29
                 grantees with the amount to be received by each, or the
30
31
       methodology for allocating such appropriation. Such plan shall
32
       subject to the approval of the temporary president of the senate and
       the director of the budget and thereafter shall be included in a
33
       resolution calling for the expenditure of such monies, which resol-
34
35
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote ... 650,000 ...... (re. $40,000)
36
37
   By chapter 53, section 1, of the laws of 2011:
38
     For services, expenses or reimbursement of expenses incurred by local
39
       government agencies and/or not-for-profit providers or their employ-
       ees providing civil or criminal legal services in accordance with
40
41
       the following schedule:
     Albany County District Attorney ... 48,100 ..... (re. $48,100)
42
     Greenhope Services for Women ... 36,556 ...... (re. $3,000)
43
44
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
45
       section 1, of the laws of 2012:
     For services and expenses of civil or criminal domestic violence legal
46
47
       services in accordance with the following schedule:
48
     For our Children and Us (FOCUS) ... 5,000 ...... (re. $5,000)
     SOS Shelter ... 20,000 ..... (re. $6,000)
49
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:  New York Legal Assistance Group - Brooklyn Conflicts Office
15 16 17 18 19 20 21 22 23	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:  Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency 432,000 (re. \$59,000)
24 25 26 27	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
28 29 30 31 32	By chapter 53, section 1, of the laws of 2014:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
33 34 35 36 37	By chapter 53, section 1, of the laws of 2013:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	52,978,000 6,000,000 0	172,859,330 8,533,000 18,821,000
7 8	All Funds	58,978,000	200,213,330
9	SCHEDU	JLE	
10 11	HIGH TECHNOLOGY PROGRAM		41,083,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related operation of the centers of excepursuant to a plan approved by the tor of the budget. All or portions of funds appropriated hereby may be sucated or transferred to any depart agency, or public authority	ellence direc- of the aballo- rtment,	330
21 22 23	Project Schedule PROJECT	AMOUNT	
24 25 26 27 28 29 30	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	372,333	
33 34 35 36 37	and microsystems	372,333	
38 39 40 41		372,333	
42 43 44 45		372,333	

1 2 3 4 5 6 7 8 9 10 11	excellence in wireless and information technology  For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging  For services and expenses related to the operation of the Stony Brook center of	872,333 872,333	
12 13 14 15 16	excellence in advanced energy research	872,333	
17 18 19 20 21 22	lence in materials informatics	872,333	
23 24 25 26 27	manufacturing	872,333 872,333	
28 29 30	Total ===	8,723,330	
31 32 33 34	For additional services and expento the operation of the center lence pursuant to a plan approving director of the budget	rs of excel- red by the	0
35 36	Project Schedule PROJECT	AMOUNT	
37 38 39 40 41 42 43 44	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences  For services and expenses related to the operation of the Greater Rochester center	127,667	
46 47 48 49 50	of excellence in photonics and microsystems  For services and expenses related to the operation of the Syracuse center of	127,667	

# AID TO LOCALITIES 2015-16

1 2 3 4 5	excellence in environmental and energy systems  For services and expenses related to the operation of the Albany center of excel-	127,667
6 7 8 9	lence in nanoelectronics  For services and expenses related to the operation of the Stony Brook center of excellence in wireless and	127,667
11 12 13 14 15	information technology  For services and expenses related to the operation of the Binghamton center of excellence in small scale	127,667
16 17 18 19 20 21	systems integration and packaging	127,667
22 23 24 25 26	gy research	127,667
27 28 29 30 31	ics  For services and expenses related to the operation of the Rochester center of excellence in sustainable	127,667
32 33 34 35 36	manufacturing  For services and expenses related to the operation of the Rochester center of excellence in data science .	127,667 127,667
37 38 39	Total ==	1,276,670
40 41 42 43 44 45 46 47 48 49 50	For services and expenses refollowing: centers for advance gy, for matching grants to centers for advanced technolog to subdivision 3 of section 3 public authorities law. Not any provision of law to the funds may also be used for related to the operation and of the centers of excellence of technology centers. No fund expended from this appropriation	ed technolo- designated gy, pursuant 102-b of the withstanding the contrary, initiatives development or other high ls shall be

1 2 3 4 5 6 7 8 9 10 11 12 13	director of the budget has approved a spending plan
14	until the director of the budget has approved a spending plan 1,382,000
15	Industrial technology extension service.
16	Notwithstanding any inconsistent provision
17	of law, the director of the budget may
18	suballocate up to the full amount of this
19	appropriation to any department, agency or
20 21	authority. No funds shall be expended from
22	this appropriation until the director of the budget has approved a spending plan 921,000
23	For services and expenses related to the
24	operation of the SUNY Polytechnic Insti-
25	tute Colleges of Nanoscale Science and
26	Engineering focus center and Rensselaer
27	Polytechnic Institute focus center. No
28 29	funds shall be expended from this appro- priation until the director of the budget
30	has approved a spending plan 3,006,000
31	High technology matching grants program,
32	including the security through advanced
33	research and technology (START) initiative
34	to leverage resources from federal or
35 36	<pre>private sources including but not limited to the national science foundation, busi-</pre>
37	nesses, industry consortiums, foundations,
38	and other organizations for efforts asso-
39	ciated with high technology economic
40	development, including the payment of
41	liabilities incurred prior to April 1,
42	2015. All or portions of the funds appro-
43 44	priated hereby may be suballocated or transferred to any department, agency, or
45	public authority. No funds shall be
46	expended from this appropriation until the
47	director of the budget has approved a
48	spending plan 4,606,000
49	For services and expenses, loans, and
50 51	grants, related to the operation of New
51	York state innovation hot spots and New

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
19 20	MARKETING AND ADVERTISING PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	For services and expenses of the Long Island Farm Bureau for tourism promotion
6 7	RESEARCH DEVELOPMENT PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12	For the science and technology law center program 343,000
13 14	TRAINING AND BUSINESS ASSISTANCE PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000  Program account subtotal 1,470,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
33 34 35 36 37 38 39 40	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### HIGH TECHNOLOGY PROGRAM 2 General Fund Local Assistance Account - 10000 3 4 The appropriation made by chapter 53, section 1, of the laws of 2014, is 5 hereby amended and reappropriated to read: 6 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 ... 8,723,330 ..... (re. \$8,723,330) 10 Project Schedule 11 12 PROJECT \_\_\_\_\_\_ 13 14 For services and expenses 15 related to the operation of 16 the Buffalo center of excellence in bioinformatics 17 and life sciences ...... 872,333 18 For services and expenses related to the operation of 19 20 the Greater Rochester center 21 22 of excellence in photonics and microsystems ...... 872,333 23 For services and expenses 24 25 related to the operation of 26 the Syracuse center of excellence in environmental 27 and energy systems ..... 872,333 28 For services and expenses 29 30 related to the operation of the Albany center of excel-31 32 lence in nanoelectronics ...... 872,333 33 For services and expenses related to the operation of 34 the Stony Brook center of 35 36 excellence in wireless and 37 information technology ..... 872,333 38 For services and expenses related to the operation of 39 the Binghamton center of 40 41 excellence in small scale systems integration and packaging ...... 872,333 42 43 For services and expenses 44 related to the operation of 45 the Stony Brook center of 46 47 excellence in advanced energy research ..... 872,333 48

49

For services and expenses

93 12553-05-5

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11 12	related to the operation of the Buffalo center of excel- lence in materials informat- ics
15	Total 8,723,330
16	=========
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13,818,000
33 34	1,382,000 (re. \$1,382,000)  Industrial technology extension service. Notwithstanding any incon-
35	sistent provision of law, the director of the budget may suballocate
36	up to the full amount of this appropriation to any department, agen-
37	cy or authority. No funds shall be expended from this appropriation

921,000 ..... (re. \$890,000) For services and expenses related to the operation of the SUNY [Albany] POLYTECHNIC INSTITUTE COLLEGES OF NANOSCALE SCIENCE AND ENGI-NEERING focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...... 3,006,000 ..... (re. \$3,006,000)

until the director of the budget has approved a spending plan ...

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49

50 51 High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the

## DEPARTMENT OF ECONOMIC DEVELOPMENT

its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165	1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28	payment of liabilities incurred prior to April 1, 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
hereby amended and reappropriated to read:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000	29 30	its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165
40 PROJECT AMOUNT 41	33 34 35 36 37	hereby amended and reappropriated to read:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
	40	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 27 26 26 27 26 27 26 27 26 27 26 27 26 27 26 27 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	of excellence in photonics and microsystems
27 28 29 31 32 33 34 35 37 38 39 41 42 44 45 47 48 49 51	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,382,000
21	budget has approved a spending plan
22	4,606,000
23	Cornell university/NSF materials research science and engineering
24	center. No funds shall be expended from this appropriation until the
25	director of the budget has approved a spending plan
26	392,000 (re. \$392,000)
27	Cornell university/NSF national nanotechnology infrastructure network.
28	No funds shall be expended from this appropriation until the direc-
29	tor of the budget has approved a spending plan
30	490,000
31	Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
32	Research Center. No funds shall be expended from this appropriation
33	until the director of the budget has approved a spending plan
34	500,000 (re. \$500,000)
35	For services and expenses, loans, and grants, related to the operation
36	of New York state innovation hot spots and New York state incuba-
37	tors. All or portions of the funds appropriated hereby may be subal-
38	located or transferred to any department, agency, or public authori-
39	ty 1,250,000 (re. \$1,250,000)
40	For services and expenses related to the institute for semiconductor
41	research corporation (SRC) center for advanced interconnect systems
42	technologies (CAIST), including the payment of liabilities incurred
43	prior to April 1, 2013, at The [College] SUNY POLYTECHNIC INSTITUTE
44	COLLEGES of Nanoscale Science and Engineering (CNSE), with its
45	autonomous operating status as recognized and approved by the SUNY
46	Board of Trustees in resolution number 2008-165
47	713,000 (re. \$713,000)
48	For services and expenses related to the Institute for Nanoelectronics
49	Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
50	INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
51	its autonomous operating status as recognized and approved by the

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	SUNY Board of Trustees in resolution number 2008-165
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
9 10 11	Project Schedule PROJECT AMOUNT
35 36 37 38 39 40 41 42 43 44	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics
45 46	Total 5,234,000 ==========
47 48 49	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (re. \$500,000)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	For services and expenses related to the following: centers for
2	advanced technology, for matching grants to designated centers for
3	advanced technology, pursuant to subdivision 3 of section 3102-b of
4	the public authorities law. Notwithstanding any provision of law to
5	the contrary, funds may also be used for initiatives related to the
6	operation and development of the centers of excellence or other high
7	technology centers. No funds shall be expended from this appropri-
8	ation until the director of the budget has approved a spending plan
9	13,818,000 (re. \$2,636,000)
10	Technology development organization matching grants, to be awarded on
11	a competitive basis in accordance with the provisions of section
12	3102-d of the public authorities law. Notwithstanding any inconsist-
13	ent provision of law, the director of the budget may suballocate up
14	to the full amount of this appropriation to any department, agency
15	or authority. No funds shall be expended from this appropriation
16	until the director of the budget has approved a spending plan
17	1,382,000 (re. \$136,000)
18	Industrial technology extension service. Notwithstanding any incon-
19	sistent provision of law, the director of the budget may suballocate
20	up to the full amount of this appropriation to any department, agen-
21	cy or authority. No funds shall be expended from this appropriation
22	until the director of the budget has approved a spending plan
23	921,000 (re. \$16,000)
24	Focus center - New York. No funds shall be expended from this appro-
25	priation until the director of the budget has approved a spending
26	plan 3,006,000 (re. \$3,006,000)
27	High technology matching grants program, including the security
28	through advanced research and technology (START) initiative to
29	leverage resources from federal or private sources including but not
30	limited to the national science foundation, businesses, industry
31	consortiums, foundations, and other organizations for efforts asso-
32	ciated with high technology economic development, including the
33	payment of liabilities incurred prior to April 1, 2012. No funds
34	shall be expended from this appropriation until the director of the
35	budget has approved a spending plan
36	4,606,000 (re. \$4,606,000)
37	Cornell university/NSF materials research science and engineering
38	center. No funds shall be expended from this appropriation until the
39	director of the budget has approved a spending plan
40	392,000 (re. \$91,000)
41 42	Cornell university/NSF national nanotechnology infrastructure network.
43	No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
44	490,000
45	Columbia university/NSF materials research science and engineering
46	center. No funds shall be expended from this appropriation until the
47	director of the budget has approved a spending plan
48	245,000

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

49 50 51

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2012, at The [College] SUNY POLYTECHNIC INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (re. \$713,000)  For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,233,998
21 22 23	Project Schedule PROJECT AMOUNT
24 22 22 22 23 33 33 33 33 33 34 44 44 44 44 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	Excellence in small scale systems integration and packaging
7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan . 13,818,000
51	center. No funds shall be expended from this appropriation until the

## DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	director of the budget has approved a spending plan
16 17 18	The appropriation made by chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means
39 40 41	Project Schedule PROJECT AMOUNT
42 43 44 45 46 47 48 49	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

of excellence in photonics

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	and microsystems 872,333
2	For services and expenses
3	related to the operation of
4	the Syracuse center of
5	excellence in environmental
6	and energy systems 872,333
7	For services and expenses
8	related to the operation of
9	the Albany center of excel-
10	lence in nanoelectronics 872,333
11	For services and expenses
12	related to the operation of
13	the Stony Brook center of
14	excellence in wireless and
15	information technology 872,333
16	For services and expenses
17	related to the operation of
18	the Binghamton Center of
19	Excellence in small scale
20	systems integration and
21	packaging 872,333
22	
23	Total 5,234,000
24	=========

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this ation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........ 13,818,000 ..... (re. \$124,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........ 1,382,000 ..... (re. \$15,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7	in such detail as the director of the budget may require
8 9 10	Project Schedule PROJECT AMOUNT
11 12 13 14 15 16 17 18 19 20	For services and expenses related to the operation of the SUNY [Albany] POLYTECH- NIC INSTITUTE COLLEGES OF NANOSCALE SCIENCE AND ENGIN- EERING Focus Center
21 22	Total 3,006,000 ==========
23 24 25 26 27 28 29 30 31 32 33 34	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 4,606,000 (re. \$4,606,000) Cornell university/NSF nanobiotechnology. No funds shall be expended
34 35	from this appropriation until the director of the budget has
36	approved a spending plan submitted by the foundation for science,
37	technology and innovation in such detail as the director of the
38 39	budget may require 294,000 (re. \$294,000)
39 40	Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director
41	of the budget has approved a spending plan submitted by the founda-
42	tion for science, technology and innovation in such detail as the
43	director of the budget may require 490,000 (re. \$490,000)
44	Columbia university/NSF materials research science and engineering
45	center. No funds shall be expended from this appropriation until the
46	director of the budget has approved a spending plan submitted by the
47	foundation for science, technology and innovation in such detail as
48	the director of the hudget may require

the director of the budget may require ......

245,000 ...... (re. \$245,000)

48

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104 12553-05-5

initiative to

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
SUNY Albany semiconductor research corporation
                                                            (SRC)center
 1
 2
        advanced interconnect systems technologies (CAIST), including the
 3
        payment of liabilities incurred prior to April 1, 2010. No funds
 4
        shall be expended from this appropriation until the director of the
        budget has approved a spending plan submitted by the foundation for
 5
 6
        science, technology and innovation in such detail as the director of
7
        the budget may require ... 690,000 ...... (re. $690,000)
      University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropri-
8
9
10
        ation until the director of the budget has approved a spending plan
        submitted by the foundation for science, technology and innovation
11
        in such detail as the director of the budget may require ........
12
13
        750,000 ...... (re. $520,000)
      Stony Brook University Semiconductor High-Energy Radiation project.
14
15
        No funds shall be expended from this appropriation until the direc-
        tor of the budget has approved a spending plan submitted by the
16
17
        foundation for science, technology and innovation in such detail as
18
        the director of the budget may require ... 250,000 .. (re. $250,000)
    By chapter 55, section 1, of the laws of 2009, as transferred by chapter
19
20
        53, section 1, of the laws of 2011:
21
      Focus center - New York. No funds shall be expended from this appro-
       priation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and inno-
22
23
24
        vation in such detail as the director of the budget may require ....
25
        4,606,000 ...... (re. $129,000)
      High technology matching grants program, including the
26
                                                                    security
        through advanced research and technology (START)
27
                                                               initiative to
28
        leverage resources from federal or private sources including but not
        limited to the national science foundation, businesses, industry
29
        consortiums, foundations, and other organizations for efforts asso-
30
31
        ciated with high technology economic development, including the
32
        payment of liabilities incurred prior to April 1, 2009. No funds
33
        shall be expended from this appropriation until the director of the
        budget has approved a spending plan submitted by the foundation for
34
35
        science, technology and innovation in such detail as the director of
        the budget may require ... 4,606,000 ....... (re. $3,610,000)
36
37
    By chapter 55, section 1, of the laws of 2008, as transferred by chapter
38
        53, section 1, of the laws of 2011:
39
      Focus center - New York. No funds shall be expended from this appro-
        priation until the director of the budget has approved a
40
41
        plan submitted by the foundation for science, technology and inno-
42
        vation in such detail as the director of the budget may
        provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008
43
44
45
        shall be reduced by six percent of the amount that was undisbursed
46
        as of August 15, 2008 ... 4,900,000 ...... (re. $47,000)
      High technology matching grants program, including the
```

advanced research and technology (START)

leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry

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### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
1
       consortiums, foundations, and other organizations for efforts asso-
 2
       ciated with high technology economic development, including
3
       payment of liabilities incurred prior to April 1, 2007. No funds
4
       shall be expended from this appropriation until the director of the
5
       budget has approved a spending plan submitted by the foundation for
6
       science, technology and innovation in such detail as the director of
7
       the budget may require, provided, however, that the amount of this
       appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
8
9
       amount that was undisbursed as of August 15, 2008 ......
10
11
       4,900,000 ..... (re. $3,106,000)
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
12
13
       53, section 1, of the laws of 2011:
14
     For services and expenses related to the following: college applied
15
       research centers, for matching grants to designated college applied
16
       research centers, pursuant to section 209-t of article 10-B of the
17
       executive law. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
18
       submitted by the foundation for science, technology and innovation
19
20
       in such detail as the director of the budget may require ........
21
       960,000 ..... (re. $616,000)
22
   MARKETING AND ADVERTISING PROGRAM
23
     General Fund
24
     Local Assistance Account - 10000
25
   By chapter 53, section 1, of the laws of 2014:
     For a local tourism promotion matching grants program pursuant to
26
       article 5-A of the economic development law ......
27
28
       3,815,000 ..... (re. $3,815,000)
     For operation of a gateway information center at Beekmantown, New York
29
30
       ... 196,000 ...... (re. $196,000)
     For operation of a gateway information center at Binghamton, New York
31
32
       ... 196,000 ...... (re. $145,000)
33
     For services and expenses, loans, and grants, related to the market
       New York program, including but not limited to, marketing and adver-
34
35
       tising to promote regional attractions in the state of New York. All
       or portions of the funds appropriated hereby may be suballocated or
36
       transferred to any department, agency, or public authority ... 5,000,000 ..... (re. $5,000,000)
37
38
     For services and expenses of the Finger Lakes Tourism Alliance ......
39
40
       100,000 ...... (re. $100,000)
     For services and expenses of the Catskill Association of Tourism Services ... 100,000 ...... (re. $100,000)
41
42
43
     For services and expenses of the Queens Tourism Council .....
44
       100,000 ...... (re. $100,000)
```

45 By chapter 53, section 1, of the laws of 2013:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2012:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
27 28 29 30	By chapter 55, section 1, of the laws of 2010:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
31 32 33 34	By chapter 55, section 1, of the laws of 2009:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
35	RESEARCH DEVELOPMENT PROGRAM
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42	By chapter 53, section 1, of the laws of 2014:  For the science and technology law center program
43 44 45	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2012: For the science and technology law center program
By chapter 53, section 1, of the laws of 2011:  For the science and technology law center program
By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:  For the science and technology law center program
By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000 (re. \$2,685,000)
By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:  Faculty development program 2,685,000 (re. \$2,450,000)
By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011:  Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011:  Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
SMALL BUSINESS CREDIT INITIATIVE PROGRAM
Special Revenue Funds - Other Miscellaneous Special Revenue Fund Small Business Credit Initiative Account - 22202

42 By chapter 103, section 3, of the laws of 2011:

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For programs and activities authorized pursuant to section sixteen-f 1 2 of the new york state urban development corporation act, 3 services and costs associated with administration 4 programs and activities, subject to the limitations imposed by funding requirements. Notwithstanding any provision of law 5 federal 6 to the contrary, such moneys shall be paid by the department of 7 economic development to the new york state urban development corpo-8 ration from federal operating grant moneys deposited in the treasury for the federal state small business credit initiative. 9 Provided further that, notwithstanding any inconsistent provision of 10 11 law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of 12 appropriation to be funded from the small business credit initiative 13 14 account ... 10,405,173 ...... (re. \$3,544,000) 15 For programs and activities authorized pursuant to section sixteen-u 16 of the new york state urban development corporation act, including 17 any services and costs associated with administration of 18 programs and activities, subject to the limitations imposed by 19 federal funding requirements. Notwithstanding any provision of law 20 the contrary, such moneys shall be paid by the department of 21 economic development to the new york state urban development corpo-22 ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. 23 Provided further that, notwithstanding any inconsistent provision of 24 25 subject to the approval of the director of the budget, funds 26 appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative 27 28 account ... 25,952,157 ...... (re. \$5,399,000)

29 By chapter 103, section 3, of the laws of 2011, as amended by chapter 30 53, section 1, of the laws of 2013:

For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of budget, funds appropriated herein may be interchanged with any other appropriation to be funded from the small business credit item of initiative account ... 18,994,204 ...... (re. \$9,878,000)

### 47 TRAINING AND BUSINESS ASSISTANCE PROGRAM

48 General Fund

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32

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34 35

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38 39

40

41 42

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44

45

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49 Local Assistance Account - 10000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2014:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$1,470,000)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$42,000)
17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2012:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$37,000)
25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2011:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$68,000)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges
38 39	Project Schedule PROJECT AMOUNT
40 41 42 43 44 45 46 47	(thousands)  For services and expenses related to emerging technology workforce training at Onondaga county community college

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	For services and expenses related to emerging technology workforce training at Hudson valley community college
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
8 9 10 11 12	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
13 14 15 16 17	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
18 19 20 21 22	By chapter 53, section 1, of the laws of 2012:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
23 24 25 26 27	By chapter 53, section 1, of the laws of 2011:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

#### STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	General Fund	0	2,200,000 27,100,000
4 5 6	All Funds	0	29,300,000
7	REGULATION OF ELECTIONS PROGRAM		
8 9	General Fund Local Assistance Account - 10000		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 50, section 1, of the la 496, section 1, of the laws of 2008. The sum of five million dollars (\$5,0 for services and expenses related to provide accessibility for disabled cated to local boards of election of the state's registered voters rejurisdiction on December 31, 2004 submit an alteration plan to improve state board of elections. Such more and warrant of the state comptrol approved by the state board of four of section 3-100 of the election law, provided, however, that the amable for expenditure and disbursements of the state board of the state and disbursements of the state and disbursements of the state board of the	oo,000) is her to the alteration voters. Such function in proportion esiding in each Local boards or handicap accesseys shall be payler, on vouche elections pursuation law, in the mount of this appear to and after the amount that	eby appropriated of poll sites to ds shall be alloto the percentage h local board's f elections shall sibility to the able on the audit rs certified or nt to subdivision anner provided by ropriation avail-September 1, 2008 was undisbursed
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fun Poll Site Accessibility Account - 251		
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of For services and expenses including the alteration of poll sites to provoters. Such funds shall be allow in proportion to the percentage of residing in each local board's justification to the state shall be payable on the audit and on vouchers certified or approved by pursuant to subdivision 4 of section the manner provided by law 1,00	prior year liabing vide accessibility ated to local bothe state's representation on Domit an alteration aboard of electing warrant of the state boation 3-100 of the	ty for disabled ards of elections egistered voters ecember 31, 2004. In plan to improve ons. Such moneys tate comptroller, and of elections election law, in

42 By chapter 53, section 1, of the laws of 2011:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections

#### STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

in proportion to the percentage of the state's registered voters 1 2 residing in each local board's jurisdiction on December 31, 3 Local boards of elections shall submit an alteration plan to improve 4 handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, 5 6 vouchers certified or approved by the state board of elections 7 pursuant to subdivision 4 of section 3-100 of the election law, in 8 the manner provided by law ... 1,000,000 ...... (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to 10 the alteration of poll sites to provide accessibility for disabled 11 Such funds shall be allocated to local boards of elections 12 13 in proportion to the percentage of the state's registered voters 14 residing in each local board's jurisdiction on December 31, 2004. 15 Local boards of elections shall submit an alteration plan to improve 16 handicap accessibility to the state board of elections. Such moneys 17 shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections 18 pursuant to subdivision 4 of section 3-100 of the election law, in 19 20 the manner provided by law ... 1,000,000 ..... (re. \$500,000)

- 21 Special Revenue Funds Federal
- 22 Federal Miscellaneous Operating Grants Fund
- 23 Help America Vote Act Implementation Account
- 24 By chapter 50, section 1, of the laws of 2009:
- Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 ................ (re. \$500,000)
- 33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
- 35 For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting 36 37 machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act 38 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 41 1,500,000 ..... (re. \$1,500,000) 42
- By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
- For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by

## STATE BOARD OF ELECTIONS

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 9,300,000
6 7 8 9 10	By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:  For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 10,000,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:  For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process".  Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law 190,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES 2015-16

	AID IO LOCALIILES	2015-10	
1	For payment according to the following sche	edule:	
2	API	PROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local		14,019,400
4 5 6	All Funds	9,770,000	14,019,400
7	SCHEDULE		
8 9	ADMINISTRATION PROGRAM		8,575,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 19 19 20 12 21 22 22 22 22 22 23 33 33 33 33 33 33 34 44 44 44 44 44 44	Avon, Town of, for Flood Mitigation		000 000 000 000 000 000 000 000 000

pursuant to a plan setting forth an item-

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	ized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
13 14	AIR AND WATER QUALITY MANAGEMENT PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19	For services and expenses of the following commissions notwithstanding any law to the contrary:
20 21 22 23 24 25 26	The Interstate environmental commission
27 28	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33 34 35 36 37	For payment to Essex county under an agreement with the department of environmental conservation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2	General Fund Local Assistance Account - 10000
45678901123456789012222222222333333333334422	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:  Invasive species control and water dredging projects TO INCLUDE: [ 2,000,000]
43 44 45 46 47 48 49	5,000,000

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	For invasive species control and water dredging projects TO INCLUDE: [ 350,000
4 5 6 7	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George
8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2008, as amended chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission 226,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  Edgewood Oak Brush Plains Preserve Improvement
26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:  Peconic Bay 196,000
32	AIR AND WATER QUALITY MANAGEMENT PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the following commissions notwithstanding any law to the contrary:  The Interstate environmental commission 15,000
42	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

43 General Fund

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Local Assistance Account - 10000

```
2
   By chapter 53, section 1, of the laws of 2014:
 3
     For payment to Essex county under an agreement with the department of
       environmental conservation ... 294,000 ....... (re. $294,000)
4
5
     For payment to Hamilton county under an agreement with the department
6
       of environmental conservation ... 147,000 ...... (re. $147,000)
7
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
8
9
       address a community's exposure to multiple environmental harms and
10
       risks. Such projects shall include studies to investigate the envi-
11
       ronment, or related public health issues of the community. Projects
       shall include research that will be used to expand the knowledge or
12
       understanding of the affected community. The results of the investi-
13
14
       gation shall be disseminated to members of the affected community.
15
       Community groups eligible for funding shall be located in the same
16
       area as the environmental and/or related public health issues to be
17
       addressed by the project. Such groups shall be primarily focused on
       addressing the environmental and/or related public health issues of
18
       the residents of the affected community and shall be comprised
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20
       primarily of members of the affected community ......
21
       490,000 ...... (re. $490,000)
   By chapter 53, section 1, of the laws of 2013:
22
23
     For community impact research grants. Such grants shall be in an
24
       amount of up to $50,000 for community groups for projects that
       address a community's exposure to multiple environmental harms and
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26
       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
       addressed by the project. Such groups shall be primarily focused on
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34
       addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
       primarily of members of the affected community ......
36
37
       490,000 ..... (re. $490,000)
```

By chapter 53, section 1, of the laws of 2012:

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For community impact research grants. Such grants shall be in an 39 40 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 41 42 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 43 44 shall include research that will be used to expand the knowledge or 45 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 46 47 Community groups eligible for funding shall be located in the same 48 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 49

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 addressing the environmental and/or related public health issues of 2 the residents of the affected community and shall be comprised 3 primarily of members of the affected community ...... 4 490,000 ...... (re. \$220,000) 5 By chapter 53, section 1, of the laws of 2011: 6 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 7 8 risks. Such projects shall include studies to investigate the envi-9 10 ronment, or related public health issues of the community. Projects 11 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-12 gation shall be disseminated to members of the affected community. 13 14 Community groups eligible for funding shall be located in the same 15 area as the environmental and/or related public health issues to be 16 addressed by the project. Such groups shall be primarily focused on 17 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 18 primarily of members of the affected community ...... 19 20 490,000 ...... (re. \$370,000) By chapter 55, section 1, of the laws of 2010: 21 22 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 23 24 address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-25 26 ronment, or related public health issues of the community. Projects 27 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-28 29 gation shall be disseminated to members of the affected community. 30 Community groups eligible for funding shall be located in the same 31 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 32 addressing the environmental and/or related public health issues of 33 34 the residents of the affected community and shall be comprised 35 primarily of members of the affected community ...... 36 490,000 ..... (re. \$243,000) By chapter 55, section 1, of the laws of 2009: 37 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 38 39 40 address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-41 42 ronment, or related public health issues of the community. Projects include research that will be used to expand the knowledge or 43 44

address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

the residents of the affected community and shall be comprised primarily of members of the affected community ...... 2 3 490,000 ...... (re. \$165,000) By chapter 55, section 1, of the laws of 2008: 4 5 For community impact research grants. Such grants shall be in an 6 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 7 risks. Such projects shall include studies to investigate the envi-8 9 ronment, or related public health issues of the community. Projects 10 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-11 gation shall be disseminated to members of the affected community. 12 Community groups eligible for funding shall be located in the same 13 14 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 15 16 addressing the environmental and/or related public health issues of 17 the residents of the affected community and shall be comprised primarily of members of the affected community ...... 18 490,000 ..... (re. \$37,000) 19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 20 section 1, of the laws of 2008: 21 22 For community impact research grants. Such grants shall be in an 23 amount of up to \$50,000 for community groups for projects that 24 address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-25 26 ronment, or related public health issues of the community. Projects 27 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-28 gation shall be disseminated to members of the affected community. 29 30 Community groups eligible for funding shall be located in the same 31 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 32 addressing the environmental and/or related public health issues of 33 34 the residents of the affected community and shall be comprised 35 primarily of members of the affected community ...... 36 490,000 ...... (re. \$18,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 37 38 section 1, of the laws of 2008: For community impact research grants. Such grants shall be in an 39 amount of up to \$25,000 for community groups for projects that 40 address a community's exposure to multiple environmental harms and 41 risks. Such projects shall include studies to investigate the envi-42 43 ronment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or 44 45 understanding of the affected community. The results of the investi-

gation shall be disseminated to members of the affected community.

Community groups eligible for funding shall be located in the same

area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 ..... (re. \$69,000)

4 By chapter 55, section 1, of the laws of 2005:

5 For community impact research grants. Such grants shall be in an 6 amount of up to \$25,000 for community groups for projects 7 address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-8 9 ronment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or 10 understanding of the affected community. The results of the investi-11 gation shall be disseminated to members of the affected community. 12 Community groups eligible for funding shall be located in the same 13 14 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 15 16 addressing the environmental and/or public health problems of 17 residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 .... (re. \$11,000) 18

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

45

the social services law.

	ror payment according to the rorrowing	schedule.	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	2,029,066,500 1,347,215,000 18,802,000	584,623,650 2,258,552,000 14,091,000
7 8	All Funds	3,395,083,500	2,857,266,650
9	SCHEDUI	ıE	
10 11	CHILD CARE PROGRAM		599,655,350
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	The money hereby appropriated is available for payment of state aid he fore accrued or hereafter to accrumunicipalities. Subject to the approximate the director of the budget, the hereby appropriated shall be available the office net of disallowances, refreimbursements and credits.  Notwithstanding any inconsistent provof law, in lieu of payments authorize the social services law, or payment federal funds otherwise due to the social services districts for proprovided under the federal social seact or the federal food stamp act, herein appropriated, in amounts cert by the state commissioner or the commissioner of health as due from social services districts each more their share of payments made pursuant section 367-b of the social services may be set aside by the state comptain an interest-bearing account with interest accruing to the credit of locality in order to ensure the orand prompt payment of providers section 367-b of the social services pursuant to an estimate provided by commissioner of health of each social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367 and the social services district's share payments made pursuant to section 367	ereto- le to val of money le to funds, vision led by les of local lograms curity funds lified state local	

#### AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation within the office of children and family 4 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federhealth and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifappropriated therefor, ically constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant title 5-C of article 6 of the services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

```
district's
                      block grant allocation,
 1
 2
      including any funds the office of tempo-
 3
     rary and disability assistance transfers
      from a district's flexible fund for family
 4
 5
      services allocation to the state block
 6
     grant for child care at the district's
     request, for a particular federal fiscal year is available only for child care
7
8
9
     assistance expenditures made during that
10
     federal fiscal year and which are claimed
11
          March 31 of the year immediately
12
     following the end of that federal
                                        fiscal
13
     year. Notwithstanding any other provision
14
     of law, any claims for child care assist-
     ance made by a social services district
15
      for expenditures made during a particular
16
17
      federal fiscal year, other than claims
     made under title XX of the federal social
18
19
      security act and under the food stamp
20
      employment and training program, shall be
21
               against
                         the social services
22
     district's block grant allocation for that
23
      federal fiscal year.
24
   A social services district shall expend its
25
     allocation from the block grant in accord-
     ance with the applicable provisions in
26
27
      federal law and regulations relating
28
     the federal funds included in the state
     block grant for child care and the requ-
29
30
     lations of the office of children and
31
     family services. Notwithstanding any other
32
     provision of law, each district's claims
33
     submitted under the state block grant for
      child care will be processed in a manner
34
35
      that maximizes the availability of federal
      funds and ensures that the district meets
36
     its maintenance of effort requirement in
37
      each applicable federal fiscal year ...... 265,364,700
38
39
    For additional expenses for the expansion of
40
     child care assistance programs. Funds
     shall be distributed to social services
41
42
     districts that agree to use such funds to
43
      expand the availability of subsidized
     child care. Any social services district
44
45
      that accepts such funding shall certify
46
      that it will not use such funds to
47
      supplant other state, federal or local
     funds for child care subsidies ...... 3,481,000
48
49
   For services and expenses of a program to
50
      increase participation of afterschool,
     daycare, or other out-of-school care
51
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9	providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or to suballocated to any state agency to accomplish the intent of
11	this appropriation 250,000
12	For services and expenses of the united
13	federation of teachers to provide profes-
14	sional development to child care providers
15 16	including but not necessarily limited to licensed group family day care home,
17	registered family day care home and legal-
18	ly-exempt providers located in the city of
19	New York, to meet existing training
20	requirements and to enhance the develop-
21	ment of such providers
22	For services and expenses of the united
23	federation of teachers to establish and
24 25	operate a quality grant program for child care providers which may include licensed
26	group family day care home providers,
27	registered family day care home providers
28	and legally-exempt providers located in
29	the city of New York 5,000,000
30	For services and expenses of the civil
31	service employees association, Local 1000,
32	AFSCME, AFL-CIO to provide professional
33	development to child care providers which
34	shall include but not necessarily be
35 36	limited to, licensed group family day care home, registered family day care home and
37	legally-exempt providers located outside
38	the city of New York, to meet existing
39	training requirements and to enhance the
40	development of such providers; provided
41	however, that, pursuant to a request by
42	the civil services association, the funds
43	may be made available to CSEA Workers'
44	Opportunity Resources and Knowledge Insti-
45	tute (CSEA WORK Institute), or other
46 47	administrator designated by the union to administer and implement the program for
48	the union including the payment of liabil-
49	ities incurred prior to April 1, 2015.
50	Of the amounts appropriated herein, not more
51	than \$1,980,600 shall be available for

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	services provided during state fiscal year	
2	2014-15	4,175,900
3	For services and expenses of the civil	
4	service employees association, Local 1000,	
5	AFSCME, AFL-CIO to establish and operate a	
6	quality grant program for licensed group	
7	family day care home and registered family	
8 9	day care home providers outside the city	
10	of New York; provided however, that, pursuant to a request by the civil	
11	services association, the funds may be	
12	made available to CSEA Workers' Opportu-	
13	nity Resources and Knowledge Institute	
14	(CSEA WORK Institute), or other adminis-	
15	trator designated by the union to adminis-	
16	ter and implement the program for the	
17	union including the payment of liabilities	
18	incurred prior to April 1, 2015.	
19	Of the amounts appropriated herein, not more	
20	than \$4,108,375 shall be available for	
21	services provided during state fiscal year	
22	2014-15	8,216,750
23	For services and expenses of child care	
24	services provided to children of migrant	
25	workers in programs operated by non-profit	
26	organizations under contract with the	
27	department of agriculture and markets to	
28 29	provide such care. The funds appropriated herein may be suballocated to the depart-	
30	ment of agriculture and markets	1 754 000
31	Notwithstanding any inconsistent provision	1,734,000
32	of law, the funds appropriated herein,	
33	shall be available for transfer to the	
34	federal health and human services fund,	
35	local assistance account, federal day care	
36	account to operate and support enrollment	
37	in the child care facilitated enrollment	
38	pilot program which expand access to child	
39	care subsidies for working families who	
40	live or are employed within the borough of	
41	Manhattan from 14th Street to 42nd Street	
42	with income up to 275 percent of the	
43	federal poverty level as provided to the	
44	Consortium for Worker Education to admin-	
45	ister and to implement a plan approved by the office of children and family	
46 47	the office of children and family services. The administrative cost, includ-	
48	ing the cost of the development of the	
49	evaluation of the pilot program shall not	
50	exceed ten percent of the funds available	
51	for the purpose. The remaining portion of	

#### AID TO LOCALITIES 2015-16

the funds shall be allocated to the office 1 2 children and family services to the 3 local social services district where the 4 recipient families reside as determined by 5 project administrator based 6 projected need and cost of providing child 7 care subsidies payment to working families 8 enrolled through the pilot initiative, 9 provided however the local social services 10 district shall not reimburse subsidy 11 payment in excess of the amount the subsi-12 dy funding appropriated herein can support 13 and the applicable local social services 14 district shall not be required to approve 15 or pay for subsidies not funded herein. 16 Child care subsidies paid on behalf of 17 eligible families shall be reimbursed at the actual cost of care up to the applica-18 19 ble market rate for the district in which 20 the child care is provided and in accord-21 ance with the fee schedule of the local social services district making the subsi-22 23 dy payment. Up to ten percent of funds 24 available for this purpose shall be made 25 available to the Consortium for Worker Education, or other designated administra-26 tor, to administer and to implement a plan 27 28 approved by the office of children and 29 family services for this pilot program. 30 administrator shall prepare and 31 submit to the office of children and fami-32 ly services, the chairs of the senate committee on social services, the senate 33 34 committee on children and families, the 35 senate committee on labor, the chairs of the assembly committee on children and 36 families, the assembly committee on social 37 38 services, and the assembly committee on 39 labor a report on the pilot program with recommendations. Such report shall include 40 available information regarding the pilot 41 42 program or participants in the 43 program, including but not limited to: the 44 number of income eligible children of 45 working parents with income greater than 46 200 percent but at or less than 275 47 percent of the federal poverty level, 48 ages of the children served by the 49 program, the number of families served by 50 the program who are in receipt of family 51 assistance, the factors that parents

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

considered when searching for child care, 1 2 the factors that barred the families' 3 access to child care assistance prior to enrollment in the facilitated 4 their 5 enrollment program, the number of families 6 who receive a child care subsidy pursuant 7 to this program who choose to use such 8 subsidy for regulated child care, and the 9 number of families who receive a child 10 care subsidy pursuant to this program who choose to use such subsidy to receive 11 12 child care services provided by a legally 13 exempt provider. Such report shall be 14 submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 15 16 17 30, 2015, reimbursement for administrative 18 costs shall be either reduced or withheld, 19 and failure of an administrator to submit 20 a timely report may jeopardize such administrator's program from receiving funding 21 in future years. The administrator for this pilot program shall submit bi-monthly 22 23 24 reports to the office of children and 25 family services, the local social services district, the administration for chil-26 dren's services, and the legislature. Each 27 28 bi-monthly report shall provide without 29 benefit of personal identifying informa-30 tion, the pilot program's current enroll-31 ment level, amount of the child's subsidy, 32 co-payment levels, and any other informa-33 tion as needed or required by the office of children and family services. Further, 34 35 the office of children and family services shall provide technical assistance to the 36 37 program to assist with program 38 administration and timely coordination of 39 the bi-monthly claiming process. Notwith-40 standing any other provision of law, this pilot program maintained herein may be 41 42 terminated if the administrator for 43 program mismanages such program, by engag-44 ing in actions including but not limited 45 to, improper use of funds, providing for 46 child care subsidies in excess of the 47 amount the subsidy funding appropriated herein can support, and failing to submit 48 claims for reimbursement in a timely fash-49 50 ion ...... 500,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 2 law, the funds appropriated herein, 3 shall be available for transfer to the 4 federal health and human services fund, 5 local assistance account, federal day care 6 account to operate and support enrollment 7 in the child care facilitated enrollment 8 pilot program which expand access to child care subsidies for working families who 9 10 live or are employed within Onondaga Coun-11 ty with income up to 275 percent of the federal poverty level as provided to the 12 13 NYS AFL-CIO to administer and to implement 14 a plan approved by the office of children 15 and family services. The administrative 16 cost, including the cost of the develop-17 of the evaluation of the pilot 18 program shall not exceed ten percent of the funds available for the purpose. The 19 20 remaining portion of the funds shall be 21 allocated to the office of children and 22 family services to the local social 23 services district where the recipient 24 families reside as determined by the 25 project administrator based on projected need and cost of providing child care 26 27 subsidies payment to working families 28 enrolled through the pilot initiative, provided however the local social services 29 30 district shall not reimburse subsidy 31 payment in excess of the amount the subsi-32 dy funding appropriated herein can support 33 and the applicable local social services 34 district shall not be required to approve 35 or pay for subsidies not funded herein. Child care subsidies paid on behalf of 36 eligible families shall be reimbursed at 37 38 the actual cost of care up to the applica-39 ble market rate for the district in which 40 the child care is provided and in accordance with the fee schedule of the local 41 42 social services district making the subsi-43 dy payment. Up to ten percent of funds 44 available for this purpose shall be made 45 available to the NYS AFL-CIO, or other 46 designated administrator, to administer 47 and to implement a plan approved by the office of children and family services for 48 49 this pilot program. This administrator 50 shall prepare and submit to the office of 51 children and family services, the chairs

#### AID TO LOCALITIES 2015-16

committee social 1 of the senate on 2 services, the senate committee on children 3 and families, the senate committee on 4 labor, the chairs of the assembly commit-5 tee on children and families, the assembly 6 committee on social services, and the 7 assembly committee on labor a report on 8 the pilot program with recommendations. 9 Such report shall include available infor-10 mation regarding the pilot program or participants in the pilot program, includ-11 12 ing but not limited to: the number 13 eliqible children income of working 14 parents with income greater than 15 percent but at or less than 275 percent of 16 the federal poverty level, the ages of the 17 children served by the program, the number 18 families served by the program who are 19 receipt of family assistance, 20 factors that parents considered when 21 searching for child care, the factors that 22 barred the families' access to child care 23 assistance prior to their enrollment in 24 the facilitated enrollment program, the 25 number of families who receive a child care subsidy pursuant to this program who 26 27 choose to use such subsidy for regulated 28 child care, and the number of families who receive a child care subsidy pursuant to 29 30 this program who choose to use such subsi-31 dy to receive child care services provided 32 by a legally exempt provider. Such report shall be submitted by the program adminis-33 34 trator, on or before November 1, 2015, 35 that if such report is not provided received by November 30, 2015, reimburse-36 37 ment for administrative costs shall be either reduced or withheld, and failure of 38 39 an administrator to submit a timely report 40 administrator's jeopardize such 41 program from receiving funding in future 42 years. The administrator for this pilot 43 program shall submit bi-monthly reports to 44 the office of children and family 45 services, local social services the 46 district, the administration for children's services, and the legislature. Each 47 48 bi-monthly report shall provide without 49 benefit of personal identifying information, the pilot program's current enroll-50 51 ment level, amount of the child's subsidy,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion
23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
26 27 28 29 31 33 33 33 33 33 33 44 44 45 46 47 48 48 48 48 48 48 48 48 48 48 48 48 48	For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local

social services district's share of

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general family fund local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds

#### AID TO LOCALITIES 2015-16

the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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Of the amounts appropriated herein, up \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

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50 51 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office children and family services approved by the director of the budget to continue existing programs with existing contractors that satisfactorily are performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing satisfactorily contractors not are performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors

#### AID TO LOCALITIES 2015-16

that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors satisfactorily performing determined by the office of children and and/or to award new services family contracts to not-for-profit organizations through a competitive process.

the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, \$6,434,000 may be available for services and expenses of child care provider training.

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50 51 Of the amounts appropriated herein, \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and renovations.

1 2 3 4 5 6 7 8 9 0 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.  Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.  Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.  Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.  Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
31 32 33	Program account subtotal 308,746,000
34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
37 38 39 40 41 42 43 44 45 46 47 48 49	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	Program account subtotal 343,000
3 4	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 460,000
5 6	General Fund Local Assistance Account
7 8 9 10 11 12 13 14	For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals 35,000 For services and expenses of the National Federation of the Blind for NFB-Newsline
16 17 18 19	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
20 21 22 23 24	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department
25 26	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,771,033,350
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

residential for 1 programs; and the 2 administration the provision and of 3 quardian assistance program kinship 4 including kinship guardianship assistance 5 payments and payments for non-recurring 6 guardianship expenses. 7

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Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2015-16 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care foster boarding home programs and foster parents to reflect the cost living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjust-

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

ment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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the amounts appropriated herein, Within state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2015 through March 2016 shall be limited to a district allocation, hereinafter referred to as the district's block allocation. grant Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, in part, on such other factors as determined by the office of children and family services and approved by the direc-22 tor of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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#### AID TO LOCALITIES 2015-16

district's block grant apportionment for the next state fiscal year.

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50 51 The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state decrease related to federal retroactive reimbursement for such foster services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevif the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of legislation implementing the the state federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2015.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

districts that the office of children and 1 2 family services has determined have not 3 complied with the title IV-E eligibility 4 requirements or have not taken the neces-5 sary actions to ensure compliance with 6 requirements including, but not 7 limited to, failing to: assess and fully 8 document all the criteria and have readily 9 available all the necessary documents to 10 establish and continue title IV-E eliqibility for all title IV-E eligible chil-11 12 dren within the required time frames; 13 claim title IV-E funding only for cases 14 that meet all of the title IV-E eligibility criteria; and fully implement the 15 16 social services payment system on 17 before April 1, 2005 for all direct and voluntary agency foster care services. 18 19 Notwithstanding any law to the contrary, the 20 children and family services office of 21 impose on social services districts 22 any federal disallowance issued against the state as a result of a federal title 23 24 IV-E secondary eligibility review regard-25 less of the date the children may have entered foster care, the date the eligi-26 27 bility or payment errors occurred, or the 28 filing date of any federal claims for 29 reimbursement; provided, however, that the 30 state shall be responsible for the disal-31 lowed costs and expenditures related to 32 the placement of children in a facility operated by the office of children and 33 family services, which shall be determined 34 35 in the same manner as the disallowed costs for social services 36 and expenditures districts other than the city of New York. 37 38 In order to reimburse the federal govern-39 ment for the full amount of any disallow-40 ance imposed on the state by the federal administration for children and families 41 42 within the timeframes necessary to avoid 43 any potential interest payments on such 44 amount, the office of children and family 45 is authorized to immediately services 46 offset funds otherwise due to 47 district for a pro rata share of the total disallowed costs based on the percentage 48 49 of applicable federal title IV-E claims made by that district for the relevant 50 51 time period as compared to the total

#### AID TO LOCALITIES 2015-16

applicable statewide title IV-E claims. 1 2 The amount of the offset against each 3 district will be adjusted, if necessary, 4 upon completion of the disallowance allo-5 cation process. The final allocation 6 amount of any federal disallowance 7 resulting from a title IV-E secondary review shall be allocated 8 eligibility 9 among the districts so that each district 10 be responsible for the attributable to each of the district's 11 12 children or cases that are determined by 13 the federal review to be unallowable. Each 14 district shall also be responsible for a 15 portion of the federal extrapolated disal-16 lowance amount based on the relative error 17 the district. The city of New rate for 18 York's error rate will be based on the federal sample and federal statistics. For 19 20 social services districts other than 21 the city of New York, the error rate will 22 be based on a review conducted by the district of a sample of 23 children and/or 24 cases determined by the office of children 25 and family services and a re-review of a 26 sub-sample by the office of those children 27 and/or cases determined by the office. The 28 office of children and family services 29 will determine what is reasonable establishing the size of the sample and 30 31 each district. The office sub-sample for 32 children and family services notify each social services district of 33 the sample of children and/or cases from 34 35 the federal audit period that the social services district must review. Any child 36 37 or case from the social services district 38 that was included in the federal sample 39 will automatically be included in the 40 social services district's review sample and the determination made at the federal 41 review regarding that child or case 42 43 govern for the purposes of the social services district's review. The social services district must complete and submit 44 45 46 the results of its review to the office of children and family services within 60 47 days of receipt of the sample. The error 48 rate for the district will be based on the 49 50 findings of the district's review and the office of children and family services' 51

#### AID TO LOCALITIES 2015-16

re-review. If a social services district 1 2 does not complete its review within 60 3 days of receiving the sample from the office of children and family services, 4 5 the office of children and family services 6 shall assign an error rate to the social 7 services district based on the relative 8 percentage of the district's applicable 9 title IV-E claims for the relevant period 10 as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children 11 12 13 and family services may consider in order 14 to allocate 100 percent of the federal disallowance. The office of children and 15 16 family services shall apply each social 17 services district's error rate to the 18 total amount of the district's applicable 19 title IV-E claims including associated 20 administrative expenses. The resulting 21 dollar amounts for all of the social services districts will be summed 22 23 title IV-E derive the total amount of 24 claims deemed to be in error statewide. To 25 establish a disallowance percentage for each social services district, the amount 26 27 of the district's title IV-E claims deemed 28 to be in error will be divided by 29 amount of statewide title IV-E claims 30 deemed to be in error. The resulting 31 disallowance percentage for each district 32 will be applied to the entire title IV-E 33 extrapolated disallowance calculated by 34 the federal review to determine the amount 35 of the extrapolated disallowance for which the district is responsible. Each district 36 37 will be credited for the amount already 38 disallowed for any individual children or 39 cases found to be in error during the 40 federal review. The exclusive appeal rights for the review of the amount of the 41 federal disallowance assigned 42 to 43 social services district shall be pursuant 44 to article 78 of the civil practice laws 45 and rules; provided, however, that in any 46 such action all of the social services 47 districts shall be joined as necessary parties and the venue of any such action 48 49 shall be in Rensselaer county. Any social 50 services district that fails to complete 51 its sample review in the required time

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

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Notwithstanding the provisions of any other law to the contrary, the office of dren and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain office providing bv such for reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ...... 444,852,000

48 Notwithstanding any inconsistent provision 49 of law, the amount appropriated herein 50 shall be made available to reimburse 51 of eligible social services percent

### AID TO LOCALITIES 2015-16

district expenditures that are claimed by 1 2 March 31, 2016 for child welfare services which shall include and be limited to 3 4 preventive services provided pursuant to 5 section 409-a of the social services law 6 other than community optional preventive 7 services, child protective services, inde-8 pendent living services, after-care 9 services as defined in regulations of the 10 department of family assistance, and 11 adoption administration and services, 12 other than adoption subsidies provided 13 pursuant to title 9 of article 6 of the 14 social services law and regulations of the 15 department of family assistance incurred 16 on or after October 1, 2014 and before October 1, 2015 and that are otherwise 17 reimbursable by the state on or after 18 April 1, 2015, after first deducting ther-19 20 efrom any federal funds properly received 21 to be received on account thereof upon certification by the social services district that it will not be using these 22 23 24 funds to supplant other state and local 25 funds and that the district will not submit claims for reimbursement under this 26 27 appropriation for the same type and level 28 services that the county previously provided and claimed under any contract in 29 30 existence on October 1, 2002 as other than 31 child protective, preventive, independent 32 living, after care or adoption services or 33 adoption administration. 34

money hereby appropriated is to available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that fami-

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#### AID TO LOCALITIES 2015-16

lies are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriavailable to such districts suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services use for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

### AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 fund family services general local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

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Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified the state comptroller or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the each local commissioner of health of social services district's share payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct

#### AID TO LOCALITIES 2015-16

deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, if a social services district fails provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 of receiving a bill for services under such section, or by the date certain office for by such providing reimbursement, whichever is later, offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

amounts due and owing to the state under 1 2 section 529 of the executive law and 3 transferring such funds to the miscella-4 neous special revenue fund youth facility 5 per diem account (YF) ..... 635,073,000 6 Notwithstanding any other provision of law, 7 the amount appropriated herein shall be 8 available to reimburse for 98 percent of 9 65 percent of eligible social services 10 district expenditures that are claimed by 11 March 31, 2016 for those community preven-12 tive services provided from October 1, 13 2014 through September 30, 2015 at a cost 14 that does not exceed the cost that was in 15 effect on October 1, 2008 and that a 16 social services district can demonstrate 17 had been approved by the office of children and family services on or before 18 October 1, 2008; provided, however, that 19 20 should insufficient funds be available to 21 provide state reimbursement for 98 percent 22 of 65 percent of such costs, reimbursement 23 shall be made proportionally to 24 district based on the percentage of their 25 total eligible claims to the amount appro-26 priated; and, provided further, however, 27 that if the amount appropriated exceeds 28 the amount of funds necessary to reimburse 29 98 percent of 65 percent of the eligible 30 social services district expenditures, the 31 office may, to the extent funds are avail-32 able, provide reimbursement for 98 percent 33 of 65 percent of eligible social services 34 district expenditures for new community 35 preventive services programs approved by 36 the office and only up to the amounts approved by the office. A local social 37 services district seeking federal and/or 38 39 state reimbursement for community preven-40 tive services provided on or after October 1, 2014 must submit claims that separately 41 42 identify the costs of such services 43 form and manner and at such times as are 44 required by the department of 45 assistance and that information regarding 46 outcome based measures that demonstrate 47 quality of services provided and program effectiveness be submitted to the office 48 49 children and family services in a form and manner and at such times as required 50 by the office. Of the amount appropriated 51

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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herein, up to $1 million may be used to
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     provide additional funding to an eligible
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     program or programs with evaluation
     results that show program effectiveness
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     and demonstrate private monetary support
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         determined by the office of children
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     and family services and approved by the
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     director of the budget ..... 12,124,750
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   Notwithstanding any other provision of law,
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      for suballocation to the office of mental
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     health and subsequently for suballocation
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      from the office of mental health to the
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     department of health for 94 percent of 65
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     percent of the nonfederal share of medical
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     assistance payments for home and community
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     based waiver services provided in accord-
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     ance with subdivision 9 of section 366 of
18
     the social services law as authorized by
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      selected social services districts which
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      choose to use preventive services funds to
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      support such costs and to authorize the
     office of temporary and disability assistance to intercept funds otherwise due to
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      the districts to provide the 38.9 percent
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      local share of such preventive services
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      expenditures.
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   Notwithstanding any inconsistent provision
     of law, including section 1 of part C of
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      chapter 57 of the laws of 2006, as amended
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     by section 1 of part I of chapter
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     the laws of 2014, for the period commenc-
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      ing on April 1, 2015 and ending March 31,
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      2016 the commissioner shall not apply any
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     cost of living adjustment for the purpose
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          establishing rates of payments,
      contracts or any other form of reimburse-
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     ment ..... 6,201,000
        services and expenses of the office of
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      children and family services and local
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      social services districts for activities
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     necessary to comply
                               with
                                        certain
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     provisions of the adoption and safe fami-
     lies act of 1997 (P.L. 105-89) and chapter
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      7 of the laws of 1999 and chapter 668 of
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45
      the laws of 2006 requiring criminal record
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      checks for foster care parents, prospec-
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     tive adoptive parents, and adult household
     members. Funds appropriated herein shall
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     be made available in accordance with a
     plan to be developed by the commissioner
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     of the office of children and family
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#### AID TO LOCALITIES 2015-16

services and approved by the director of budget. Funds appropriated herein shall be available for 94 percent of percent of one-half of the non-federal share of the national and state fees for parents, fingerprinting foster care prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, commissioner of the office of children and family services shall, on behalf of local social services districts, make payments division of criminal justice the services for processing of state national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

such fees to capture the local share of 1 2 such fees. Such reimbursement shall occur 3 on or before the one-hundred and twentieth 4 day following the close of the preceding 5 quarter and shall be charged 6 districts based on the number of children 7 currently placed in foster care in each local social services district provided 8 9 that this methodology is revised quarterly 10 to reflect most current available data. 11 Amounts appropriated herein may, subject 12 to the director of the budget, be inter-13 changed or transferred with any other 14 appropriation of the office of children 15 and family services or the office of 16 temporary and disability assistance 17 necessary to reimburse the state share of 18 local social services district costs 19 appropriated herein ...... 1,857,000 20 services and expenses for the adoption 21 subsidy program pursuant to title 9 of 22 article 6 of the social services law. 23 Notwithstanding any inconsistent provision 24 of law, the liability of the state to 25 social services districts and the amount to be distributed or otherwise expended by 26 the state to reimburse social services 27 28 districts pursuant to section 456 of the social services law shall be 62 percent of 29 30 eligible social services district expendi-31 tures. 32 The amount hereby appropriated is to be 33 available for payment of aid heretofore 34 accrued or hereafter to accrue to munici-35 palities. Subject to the approval of the director of the budget, the amount hereby 36 appropriated shall be available to the 37 38 office net of disallowances, refunds, 39 reimbursements, and credits. 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 41 42 be transferred to any other appropriation 43 within the office of children and family 44 services and/or the office of temporary and disability assistance and/or suballo-45 46 cated to the office of temporary and disa-47 bility assistance for the purpose paying local social services districts' 48 49 costs of the above program and may be 50 increased or decreased by interchange with

any other appropriation or with any other

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

 Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each social services district's share payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose

1	of establishing rates of payments,
2	contracts or any other form of reimburse-
3	ment.
4	Notwithstanding any other provision of law,
5	if a social services district fails to
6	provide reimbursement to the office of
7	children and family services pursuant to
8	section 529 of the executive law within 60
9	days of receiving a bill for services
10	under such section, or by the date certain
11	set by such office for providing
12	reimbursement, whichever is later, the
13	offices of the department of family
14	assistance are authorized to exercise the
15	state's set-off rights by withholding any
16	amounts due and owing to such district
17	under this appropriation, up to such
18	amounts due and owing to the state under
19	section 529 of the executive law and
20	transferring such funds to the miscella-
21	neous special revenue fund youth facility
22	per diem account (YF)
23	For services and expenses for foster care,
24 25	adult and child protective services,
25 26	preventive and adoption services provided
20 27	by Indian tribes pursuant to subdivision 2 of section 39 of the social services law,
28	·
29	after deducting therefrom any federal funds properly received or to be received.
30	Notwithstanding the provisions of any
31	other law to the contrary, the liability
32	of the state and the amount to be distrib-
33	uted or otherwise expended by the state
34	shall be 92 percent of eligible expendi-
35	tures 3,700,000
36	For services and expenses of certain child
37	fatality review teams approved by the
38	office of children and family services for
39	the purposes of investigating and/or
40	reviewing the death of children 829,100
41	For services and expenses of certain local
42	or regional multidisciplinary child abuse
43	investigation teams approved by the office
44	of children and family services for the
45	purpose of investigating reports of
46	suspected child abuse or maltreatment and
47	for new and established child advocacy
48	centers 5,229,900
49	For additional services and expenses of
50	child advocacy centers. This funding is to

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

be distributed to newly established child 1 2 advocacy centers and existing child advo-3 cacy centers weighted on a three year 4 5 The money hereby appropriated is to be 6 available for payment of state aid hereto-7 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 8 9 the director of the budget, the money 10 hereby appropriated shall be available to 11 the office net of disallowances, refunds, 12 reimbursements, and credits. 13 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 14 15 be transferred to any other appropriation 16 within the office of children and family 17 services and/or the office of temporary 18 and disability assistance and/or suballo-19 cated to the office of temporary and disa-20 bility assistance for the purpose 21 paying local social services districts' 22 costs of the above program and may be increased or decreased by interchange with 23 24 any other appropriation or with any other 25 item or items within the amounts appropriated within the office of children and 26 27 family services general fund - local 28 assistance account with the approval of the director of the budget who shall file 29 30 such approval with the department of audit 31 and control and copies thereof with the 32 chairman of the senate finance committee 33 and the chairman of the assembly ways and 34 means committee. 35 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 36 37 the social services law, or payments of 38 federal funds otherwise due to the local 39 social services districts for programs 40 provided under the federal social security act or the federal food stamp act, 41 42 herein appropriated, in amounts certified 43 by the state commissioner or the state commissioner of health as due from local 44 45 social services districts each month as 46 their share of payments made pursuant to 47 section 367-b of the social services law may be set aside by the state comptroller 48 49 in an interest-bearing account with such 50 interest accruing to the credit of the

locality in order to ensure the orderly

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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and prompt payment of providers under
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 2
      section 367-b of the social services law
 3
     pursuant to an estimate provided by the
 4
     commissioner
                  of health of each local
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      social services
                        district's
                                     share
 6
     payments made pursuant to section 367-b of
 7
      the social services law.
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   Notwithstanding any inconsistent provision
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      of law,
              the amount hereby appropriated
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      shall be available for the designated
     purposes, less the amount, as certified by
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     the director of the budget, of any trans-
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      fers from the general fund to the tobacco
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     control and insurance initiatives pool
15
      established pursuant to section 2807-v of
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      the public health law, to reflect the
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      state savings attributable to this program
18
     resulting from an increase in the federal
19
     medical assistance percentage available to
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     the state pursuant to the
                                    applicable
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     provisions of the federal social security
22
     act.
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   The amounts appropriated herein shall
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     available for reimbursement of local
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     district claims only to the extent that
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      such claims are submitted within twenty-
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      four months of the last day of the state
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     fiscal year in which the expenditures were
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      incurred, unless waived for good cause by
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      the commissioner subject to the approval
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      of the director of the budget.
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        services and expenses of medical care
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     for foster children. The amount appropri-
     ated herein shall be available for trans-
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      fer or suballocation to the department of
     health for the medical assistance program
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      for such services and expenses ...... 37,450,000
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   For services and expenses, including local
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     administrative costs, for providing medi-
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     caid home and community based waiver
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      services pursuant to subdivision 12 of
      section 366 of the social services law.
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     The amount appropriated herein is subject
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      to a spending plan approved by the divi-
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      sion of the budget and may be available
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     for transfer or suballocation to
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     department of health for the medical
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     assistance program for such services and
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      expenses.
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   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

chapter 57 of the laws of 2006, as amended 1 2 by section 1 of part I of chapter 60 of 3 the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 4 5 2016 the commissioner shall not apply any 6 cost of living adjustment for the purpose 7 establishing rates of payments, contracts or any other form of reimburse-8 9 ment ...... 73,179,000

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose

of establishing rates of payments, contracts or any other form of reimburse-

32 ment. 33 Notwith

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2015-16, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom federal funds received or to be

received on account of such expenditures .... 40,533,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disaassistance for the purpose bility paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

social services district's share of payments made pursuant to section 367-b of the social services law.

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50 51 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds for those available therefor, social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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state of New York for advisory services
 1
 2
      including, but not limited to, site visits
 3
      and review of applications, building plans
 4
      and cost estimates for voluntary agency
 5
     programs for which the office of children
 6
      and family services establishes maximum
      state aid rates and for capital projects for residential institutions for children
 7
 8
9
      seeking financing under paragraph b of
10
      subdivision 40 of section 1680
                                        of the
     public authorities law, as amended by
11
12
      chapter 508 of the laws of 2006 ..... 6,620,000
13
    For eligible services and expenses provided
14
     during state fiscal year 2015-16 by a city
15
     with a population in excess of one million
16
      for a close to home initiative to provide
17
      juvenile justice services. Funds appropri-
18
      ated herein shall be made available for
19
      eligible services provided consistent with
20
     plans that cover juvenile delinquents
21
     non-secure and limited secure settings
      submitted by a city with a population in
22
      excess of one million and approved by the
23
24
      office of children and family services and
25
      the director of the budget. The office of
26
      children and family services shall not
27
      reimburse any claims for expenditures for
28
     residential
                  services
                              unless they
29
      submitted in final within twenty
     months of the calendar quarter in which
30
31
          claimed service or services
32
     delivered and shall not reimburse any
      claims that were or will be transferred
33
34
      from this appropriation to the foster care
35
     block grant appropriation or the child
36
      welfare services appropriation ...... 41,400,000
37
    For payment of state aid for services and
38
      expenses for programs pursuant to section
39
      530 of the executive law for secure and
40
     non-secure detention services provided
     from January 1, 2015 to December 31, 2015;
41
42
     provided, however, notwithstanding
43
     provisions of any other law to the contra-
44
          the liability of the state and the
     ry,
45
      amount to be distributed or otherwise
46
      expended by the state pursuant to section
47
      530 of the executive law shall be deter-
     mined by first calculating the amount of
48
49
      the expenditure or other liability pursu-
      ant to such law after taking into consid-
50
51
      eration any other limitations on the
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### AID TO LOCALITIES 2015-16

such expenditure or liability amount of set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county such youth shall reimburse the office of children and family services, for percent of the cost of care, maintenance and supervision of such youth.

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48 49

50 51 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regu-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
lations governing secure and nonsecure
 1
 2
     detention facilities and to establish cost
 3
      standards related to reimbursement of
 4
      secure and non-secure detention services.
 5
   Notwithstanding section 51 of the state
 6
     finance law and any other provision of law
7
     to the contrary, the director of the budg-
8
     et may, upon the advice of the commission-
9
      er of the office of children and family
10
      services, authorize the transfer or inter-
     change of moneys appropriated herein with
11
12
     any other local assistance - general fund
     appropriation within the office of chil-
13
     dren and family services except where transfer or interchange of appropriation
14
15
      is prohibited or otherwise restricted by
16
17
18
   Notwithstanding any other provision of law,
19
      if a social services district fails to
20
     provide reimbursement to the office of
21
     children and family services pursuant to
      section 529 of the executive law within 60
22
23
     days of receiving a bill for services
24
     under such section, or by the date certain
25
     set by such office for providing
     reimbursement, whichever is later, the
26
27
     offices of the department
                                    of
                                         family
28
     assistance are authorized to exercise the
     state's set-off rights by withholding any
29
30
      amounts due and owing to such district
31
     under this appropriation, up to such
32
     amounts due and owing to the state under
     section 529 of the executive law and transferring such funds to the miscella-
33
34
35
     neous special revenue fund youth facility
     per diem account (YF) ...... 76,160,000
36
   Notwithstanding any provision of law to the
37
      contrary, the amount appropriated herein
38
39
      shall be available to the office of chil-
40
     dren and family services for payment of
41
      the state share of a county's prior years
42
     claim for reimbursement based upon
43
      subsequent review by the office of actual
44
     expenditures for care, maintenance and
45
      supervision provided
                               to
                                    youth
     detention, to address any underpayment of
46
47
     state aid to the county for services and
     expenses for detention in a prior calendar
48
49
     year ..... 12,344,000
50
   Notwithstanding any inconsistent provision
51
     of law, the amount appropriated herein
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

2 and treatment services for juveniles 3 program for 62 percent state reimbursement 4 to counties and the city of New York for 5 eligible expenditures for the provision 6 and administration of eligible supervision 7 treatment services for juveniles programs during the period of April 8 9 2015 through March 31, 2016 that have been 10 approved by the office of children and family services pursuant to a plan 11 12 approved by the director of the budget. 13 the amounts appropriated herein, Within 14 state reimbursement shall be limited to 15 the amount of such municipality's distrib-16 The office of children and family 17 services shall not reimburse any claims unless they are submitted within 12 months 18 19 of the calendar quarter in which the 20 claimed services were delivered. These funds shall not be used to supplant other 21 state and local funds ...... 8,376,000 22 Notwithstanding section 530 of the executive 23 24 law or any other law to the contrary, for 25 reimbursement of 49 percent of approved capital expenditures for secure juvenile 26 27 detention, however, 100 percent reimburse-28 ment shall be provided for approved capi-29 tal expenditures from this appropriation 30 that are pursuant to a chapter of the laws 31 2015 as submitted by the governor as a 32 program bill associated with raising the of 33 juvenile jurisdiction. reimbursement shall be in the form of 34 35 depreciation of approved capital costs and interest on bonds, notes or other indebt-36 37 edness necessarily undertaken to finance 38 construction costs. Notwithstanding any 39 provision of laws to the contrary, funding 40 for such costs shall be limited to the amount appropriated herein. Notwithstand-41 42 ing any law to the contrary, the office of 43 children and family services may require 44 that such claims for reimbursement of 45 capital expenditures be submitted to the 46 office electronically in the manner and format required by the office. Notwith-47 standing section 51 of the state finance 48 49 law and any other provision of law to the 50 contrary, the director of the budget may, 51 upon the advice of the commissioner of the

shall be available under the supervision

1

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

office of children and family services, 1 2 authorize the interchange of moneys appro-3 priated herein with any other local assistance - general fund appropriation 4 5 within the office of children and family 6 services ...... 10,000,000 7 For eliqible services and expenses of youth 8 development programs as determined by the 9 office of children and family services. 10 Notwithstanding any other provision of law 11 to the contrary, a youth development 12 program shall mean a program designed to provide community-level services 13 promote positive youth development but 14 15 include approved runaway shall not independent 16 programs or transitional 17 living support programs as such terms are 18 defined in section 532-a of the executive 19 law. Each county or a city with a popu-20 lation of one million or more, which shall 21 be known as a municipality, operating a 22 youth development program approved by the 23 office of children and family services 24 shall be eligible for one hundred percent 25 state reimbursement of its qualified expenditures, subject to the amount avail-26 27 able under this appropriation and exclusive of any federal funds made available 28 therefor, not to exceed the municipality's 29 30 distribution of state aid for youth devel-31 opment programs. The amount appropriated 32 herein for youth development programs 33 shall be distributed by the office of children and family services to eligible 34 35 municipalities that have a comprehensive plan that has been developed in consulta-36 tion with the applicable municipal youth 37 38 bureau and approved by the office of chil-39 dren and family services. The distribution 40 the amount appropriated herein to eligible municipalities by the office 41 children and family services shall 42 43 based on factors as determined by the office and subject to the approval of the 44 45 director of budget; such factors shall 46 include the number of youth under the age 47 of twenty-one residing in the municipality as shown by the last published federal 48 49 census certified in the same manner as provided by section fifty-four of the 50 51 state finance law and may include, but not

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

be limited to, the percentage of youth 1 2 living in poverty within the municipality 3 or such other factors as provided for in 4 the regulations of the office of children 5 and family services. Up to fifteen percent 6 of the youth development funds that a 7 municipality would allocate to an approved 8 local youth bureau pursuant to an approved 9 comprehensive plan may be used for admin-10 istrative functions performed by local youth bureau. Notwithstanding any provision of law to the contrary, an 11 12 13 approved local youth bureau that is not providing, operating, administering 14 youth development programs 15 monitoring 16 shall not receive funding under 17 appropriation. The office shall not reimburse any claims for youth development 18 programs unless they are submitted within 19 20 twelve months of the calendar quarter which the expenditure was made. The office 21 22 may require that such claims be submitted 23 to the office electronically in the manner 24 and format required by the office. A muni-25 cipality may enter into contracts effectuate its youth development program 26 27 as approved by the office of children and 28 family services. No expenditures shall be 29 made from this appropriation for youth 30 development programs until a plan has been 31 approved by the director of the budget and 32 a certificate of approval allocating these 33 funds has been issued by the director of 34 the budget ..... 14,121,700 35 additional eligible services and expenses of calendar year 2015 of youth development programs as determined by the 36 37 38 office of children and family services. 39 Notwithstanding any other provision of law 40 to the contrary, a youth development program shall mean a program designed to 41 42 provide community-level services 43 promote positive youth development but 44 shall not include approved runaway 45 transitional programs independent or 46 living support programs as such terms are 47 defined in section 532-a of the executive 48 law. Each county or a city with a popu-49 lation of one million or more, which shall known as a municipality, operating a 50 51 youth development program approved by the

### AID TO LOCALITIES 2015-16

office of children and family services 1 2 shall be eligible for one hundred percent 3 state reimbursement of its qualified 4 expenditures, subject to the amount avail-5 able under this appropriation and exclu-6 sive of any federal funds made available 7 therefor, not to exceed the municipality's distribution of state aid for youth devel-8 9 opment programs. The amount appropriated 10 herein for youth development programs shall be distributed by the office of 11 12 children and family services to eligible 13 municipalities that have a comprehensive 14 plan that has been developed in consulta-15 tion with the applicable municipal youth 16 bureau and approved by the office of chil-17 dren and family services. The distribution 18 of the amount appropriated herein eligible municipalities by the office of 19 20 children and family services shall be 21 based on factors as determined by the office and subject to the approval of the 22 23 director of budget; such factors shall 24 include the number of youth under the age 25 of twenty-one residing in the municipality shown by the last published federal 26 27 census certified in the same manner 28 provided by section fifty-four of the 29 state finance law and may include, but not 30 be limited to, the percentage of youth 31 living in poverty within the municipality 32 or such other factors as provided for 33 the regulations of the office of children 34 and family services. Up to fifteen percent 35 of the youth development funds that municipality would allocate to an approved 36 37 local youth bureau pursuant to an approved 38 comprehensive plan may be used for admin-39 istrative functions performed by local youth bureau. Notwithstanding any provision of law to the contrary, an 40 41 42 approved local youth bureau that is not 43 providing, operating, administering 44 monitoring youth development programs shall not receive funding under 45 46 appropriation. The office shall not reim-47 burse any claims for youth development programs unless they are submitted within 48 49 twelve months of the calendar quarter which the expenditure was made. The office 50 51 may require that such claims be submitted

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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to the office electronically in the manner
 1
 2
     and format required by the office. A muni-
 3
     cipality may enter into contracts
4
     effectuate its youth development program
5
     as approved by the office of children and
6
     family services. No expenditures shall be
7
     made from this appropriation for youth
8
     development programs until a plan has been
9
     approved by the director of the budget and
     a certificate of approval allocating these
10
11
     funds has been issued by the director of
12
     the budget ..... 1,285,600
13
   For payment of state aid for programs for
14
     the provision of eligible services to
15
     runaway and homeless youth pursuant to a
16
     plan, submitted by an eligible county, or
17
     a city having a population of one million
18
     or more, which shall be known as a munici-
     pality, and approved by the office of
19
20
     children and family services as part
21
     such municipality's comprehensive plan;
     the office of children and family services
22
23
     shall not reimburse any claims unless they
24
     are submitted within 12 months of
25
     calendar quarter in which the claimed
     service or services were
26
                                   delivered.
27
     Notwithstanding any law to the contrary,
     the office of children and family services
28
29
     may require that such claims for provision
30
     of services to runaway and homeless youth
31
         submitted to the office electronically
32
     in the manner and format required by the
33
     office,
              and the information regarding
34
     outcome based measures that demonstrate
35
     quality of services provided and program
     effectiveness be submitted to the office
36
37
     in a form and manner and at such times as
38
     required by the office. No expenditures
39
     shall be made from this appropriation
40
     until an annual expenditure
                                    plan
     approved by the director of the budget and
41
42
     a certificate of approval allocating these
43
     funds has been issued by the director of
44
     the budget and copies of such certificate
45
         any amendment thereto filed with the
46
     state comptroller, the chairperson of the
47
     senate finance committee and the chair-
     person of the assembly ways and means
48
49
     committee ..... 2,355,800
   For payment of state aid for programs for
50
     the provision of services to runaway and
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

homeless youth for the period January 1, 1 2 2015 through December 31, 2015 pursuant to 3 subdivisions 2, 3 and 4 of section 420 of 4 the executive law and pursuant to chapter 5 800 of the laws of 1985 amending the runa-6 way and homeless youth act for 7 provision of transitional independent 8 living support services and the establish-9 ment and operation of young adult shelters 10 for youth between the ages of 16 to 21; 11 the office of children and family services 12 shall not reimburse any claims unless they are submitted within 12 months of the 13 14 calendar quarter in which the claimed 15 services were delivered. service or Notwithstanding any law to the contrary, 16 17 the office of children and family services 18 may require that such claims for provision 19 services to runaway and homeless youth 20 be submitted to the office electronically 21 in the manner and format required by the 22 office, and the information regarding office, and the information regarding outcome based measures that demonstrate 23 24 quality of services provided and program 25 effectiveness be submitted to the office in a form and manner and at such times as 26 27 required by the office. No expenditures 28 shall be made from this appropriation 29 until an annual expenditure plan 30 approved by the director of the budget and 31 a certificate of approval allocating these 32 funds has been issued by the director of 33 the budget and copies of such certificate or any amendment thereto filed with the 34 35 state comptroller, the chairperson of the senate finance committee and the chair-36 person of the assembly ways and means 37 38 committee ..... 2,128,000 39 For services and expenses provided by local 40 probation departments, for the post-placement care of youth leaving a youth resi-41 42 dential facility and for services and expenses of the office of children and 43 44 family services related to community-based 45 programs for youth in the care of the 46 office of children and family services 47 which may include but not be limited to multi-systemic therapy, family functional 48 therapy and/or functional therapeutic 49 50 foster care, and electronic monitoring.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

Funds appropriated herein shall be made 2 available subject to the approval of an 3 expenditure plan by the director of the 4 budget. Funded programs shall submit 5 information regarding outcome based meas-6 ures that demonstrate quality of services 7 provided and program effectiveness to the office in a form and manner and at such 8 9 10 Notwithstanding sections 131-u and 459-c of 11 the social services law or any other law 12 the contrary, for reimbursement of 98 13 percent of 50 percent of eligible expenditures to local social services districts 14 15 for the provision and administration of, 16 after first deducting therefrom any feder-17 funds properly received or to received on account thereof: adult protec-18 tive services; residential services for 19 20 victims of domestic violence who 21 determined to be ineligible for public 22 assistance during the time the victims were residing in residential programs for 23 24 victims of domestic violence; and nonresi-25 dential services for victims of domestic 26 violence. 27 The money hereby appropriated is to be 28 available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 29 30 31 the director of the budget, the money 32 hereby appropriated shall be available to 33 the office net of disallowances, refunds, 34 reimbursements, and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 36 be transferred to any other appropriation 37 38 within the office of children and family 39 services and/or the office of temporary 40 and disability assistance and/or suballo-

cated to the office of temporary and disa-41 42 bility assistance for the purpose 43 paying local social services districts' costs of the above program and may be increased or decreased by interchange with 44 45 46 any other appropriation or with any other 47 item or items within the amounts appropri-48 ated within the office of children and 49 family services general fund assistance account with the approval of 50 the director of the budget who shall file 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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such approval with the department of audit
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 2
      and control and copies thereof with the
      chairman of the senate finance committee
 3
 4
      and the chairman of the assembly ways and
 5
     means committee.
   Notwithstanding any inconsistent provision
     of law, in lieu of payments authorized by
 7
      the social services law, or payments of
8
9
      federal funds otherwise due to the local
10
     social services districts for programs
11
     provided under the federal social security
12
     act or the federal food stamp act, funds
13
     herein appropriated, in amounts certified
     by the state commissioner or the state commissioner of health as due from local
14
15
16
      social services districts each month as
17
      their share of payments made pursuant to
     section 367-b of the social services law
18
19
     may be set aside by the state comptroller
20
      in an interest-bearing account with such
21
      interest accruing to the credit of the
     locality in order to ensure the orderly and prompt payment of providers under
22
23
24
      section 367-b of the social services law
25
     pursuant to an estimate provided by the
     commissioner of health of each local
26
27
      social services
                        district's
                                     share
28
     payments made pursuant to section 367-b of
29
     the social services law ...... 44,000,000
   For services and expenses of kinship care
30
31
     programs. Such funds are available pursu-
32
     ant to a plan prepared by the office of
     children and family services and approved
33
34
     by the director of the budget to continue
35
     or expand existing programs with existing
36
     contractors that are satisfactorily
     performing as determined by the office of
37
38
     children and family services, to award new
39
     contracts to continue programs where the
40
     existing contractors are not satisfactori-
     ly performing as determined by the office
41
42
     of children and family services and/or
43
     award new contracts through a competitive
44
     process. Such contracts shall provide for
45
      submission of
                       information regarding
46
     outcome based measures that demonstrate
47
     quality of services provided and program
     effectiveness to the office in a form and
48
     manner and at such times as required by
49
50
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For additional services and expenses of
 2
     not-for-profit and voluntary agencies
 3
     providing support services to the caretak-
     er relative of a minor child when such
4
5
     services are provided to eligible individ-
6
     uals and families. Such funds are avail-
7
     able pursuant to a plan prepared by the
8
     office of children and family services and
9
     approved by the director of the budget to
10
     continue or expand existing programs with
11
     existing contractors that are satisfac-
     torily performing as determined by the
12
13
     office of children and family services, to
14
     award new contracts to continue programs
15
     where the existing contractors are not
16
     satisfactorily performing as determined by
17
     the office of children and family services
18
     and/or to award new contracts through a
19
     competitive process ...... 1,000,000
20
   For services and expenses related to the
21
     home visiting program. Such funds are to
22
     be available pursuant to a plan prepared
23
     by the office of children and family
24
     services and approved by the director of
25
     the budget to continue or expand existing
     programs with existing contractors that
26
27
     are satisfactorily performing as deter-
28
     mined by the office of children and family
     services, to award new contracts
29
30
     continue programs where the existing
31
     contractors are not satisfactorily
32
     performing as determined by the office of
33
     children and family services and/or to
     award new contracts through a competitive
34
35
     process. Such contracts shall provide for
                       information regarding
36
     submission
                 of
     outcome based measures that demonstrate
37
     quality of services provided and program
38
39
     effectiveness to the office in a form and
40
     manner and at such times as required by
     the office ..... 23,288,200
41
42
   For services and expenses of the William B.
43
     Hoyt memorial children and family trust
44
     fund, for prevention and support service
45
     programs for victims of family violence
46
     pursuant to article 10-A of the social
47
     services law. Programs funded through such
48
     trust shall submit information regarding
49
     outcome based measures that demonstrate
50
     quality of services provided and program
     effectiveness to the office in a form and
51
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund
7	For services and expenses for supportive
8	housing for young adults aged 25 years or
9	younger leaving or having recently left
10	foster care or who had been in foster care
11	for more than a year after their 16th
12	birthday and who are at-risk of street
13	homelessness or sheltered homelessness
14	provided under the joint project between
15	the state and the city of New York, known
16	as the New York New York III supportive
17	housing agreement. No expenditure shall be
18	made until a certificate of allocation has
19	been approved by the director of the budg-
20	et with copies to be filed with the chair-
21 22	persons of the senate finance committee
23	and the assembly ways and means committee. The amount appropriated herein may be
24	transferred or otherwise made available to
25	the city of New York administration for
26	children's services for services and
27	expenses related to implementing the
28	project.
29	Notwithstanding any inconsistent provision
30	of law, including section 1 of part C of
31	chapter 57 of the laws of 2006, as amended
32	by section 1 of part I of chapter 60 of
33	the laws of 2014, for the period commenc-
34	ing on April 1, 2015 and ending March 31,
35	2016 the commissioner shall not apply any
36 37	cost of living adjustment for the purpose
38	of establishing rates of payments, contracts or any other form of reimburse-
39	ment 2,166,000
40	For services and expenses of the Catholic
41	Family Center in Rochester to establish
42	and operate a statewide kinship informa-
43	tion and referral network 220,500
44	For services and expenses of the advantage
45	after school program. Such funds are to be
46	available pursuant to a plan prepared by
47	the office of children and family services
48	and approved by the director of the budget
49	to extend or expand current contracts with
50 51	community based organizations, to award
51	new contracts to continue programs where

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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the existing contractors are not satisfac-
 1
 2
     torily performing as determined by the
     office of children and family services
 3
     and/or to award new contracts through a
 4
 5
     competitive process to community based
 6
     organizations ...... 17,255,300
7
   For additional services and expenses of the
8
     advantage after school program. Such funds
9
     are to be available pursuant to a plan
10
     prepared by the office of children and
11
     family services and approved by the direc-
12
     tor of the budget to extend or expand
13
     current contracts with community based
14
     organizations, to award new contracts
15
     continue programs where the existing
16
     contractors are
                        not satisfactorily
17
     performing as determined by the office of
18
     children and family services and/or to
19
     award new contracts through a competitive
20
     process to community based organizations ..... 2,000,000
21
         services
                    and
                           expenses
                                      of
     public/private partnership pilot program
22
     to fund new and expand existing preven-
23
24
     tive, early childhood development, and
25
     other services to at-risk children, youth
     and families and such funds shall not be
26
27
     used to supplant other state, local
28
     federal funding. Notwithstanding any other
29
     provision of law to the contrary, state
30
     funding for the pilot program shall
31
     limited to the amount appropriated herein
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     and shall not constitute more than
33
     percent of eligible program expenditures,
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     with the remaining 35 percent of program
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     expenditures to be supported with private
             The funds shall be distributed
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     funds.
     through a competitive process for services
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     in an eligible region pursuant to a plan
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     prepared by the office of children and
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     family services and approved by the direc-
     tor of the budget. Eligible regions are
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     the Capital, Central New York, Finger
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     Lakes, Long Island, Mid-Hudson, Mohawk
     Valley, New York City, North Country,
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     Southern Tier or Western New York regions .... 3,409,000
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        state aid to reimburse 100 percent of
     social services district expenditures related to the improvement of staff to
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     client ratios in the local district child
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     protective workforce including, but not
     limited to new hiring to increase the
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1	number of caseworkers and to increase the
2	number of supervisory staff in the local
3	district child protective workforce. Each
4	social services district receiving these
5	funds shall certify that the district will
6	not be using these funds to supplant other
7	state and local funds and that the
8	district will not submit claims for
9	reimbursement under this appropriation for
10	the same type and level of funding so
11	certified, and the district shall submit
12	to the office of children and family
13	services information regarding outcome
$\frac{13}{14}$	based measures that demonstrate quality of
15	
16	services provided and program effective- ness of such improved staff to client
17	ratios in a form and manner and at such
18	
19	times as required by the office; provided,
20	however, that a district may use these
21	funds for expenditures to continue or expand activities that were funded with
22	last year's appropriation that was enacted
23	for this purpose
23 24	
25	For services and expenses of 2-1-1 New York, including funding to qualified regional
26	collaborators 1,250,000
27	For services and expenses related to the
28	settlement house program. Funded programs
20 29	shall submit information regarding outcome
30	based measures that demonstrate quality of
31	services provided and program effective-
32	ness to the office in a form and manner
33	and at such times as required by the
34	office
36	For services and expenses associated with sexually exploited children and youth up
37	
38	provision of law, the state's liability
39	under subdivision 5 of section 447-b of
40	the social services law shall be limited
41	to the amount appropriated herein 3,000,000
42	For services and expenses of the community
43	reinvestment program
44	For services and expenses of the center for
45	alternative sentencing and employment
46	services (CASES) 200,000
47	
48	For services and expenses for the NYS Alli- ance of Boys & Girls Clubs 750,000
49	For suballocation to the division of crimi-
50	nal justice services for services and
51	expenses of legal services for the elderly
JI	expended of regar betvices for the effects

1 2	or disadvantaged of western New York for the prevention of elder abuse
3	For services and expenses of the Community
4 5	Action Organization of Erie County 250,000 For services and expenses of the Broadway
6 7	Housing Communities settlement house 100,000 For services and expenses of Wyandanch Fami-
8	ly Life Center
10	New York State YMCAs 500,000
11 12	For services and expenses of Morrisville Auxiliary of State University College of
13 14	Agriculture and Technology at Morrisville, N.Y. for the American Legion Boys State
15	Program 50,000
16 17	For services and expenses of the Boro Park Jewish Community Council
18 19	For services and expenses of the Brooklyn Chinese-American Association
20 21	For services and expenses of Guardians of the Sick
22	For services and expenses of HASC Center 175,000
23 24	For services and expenses of the Jewish Association for Services for the Aged 25,000
25 26	For services and expenses of OHEL Children's Home & Family Services
27	For services and expenses of SBH Community
28 29	Service Network
30 31	Young Women's Hebrew Association of Boro Park 25,000
32	For services and expenses of the Greater
33 34	Whitestone Taxpayers Community Center 100,000 For services and expenses of the YMCA of
35 36	Greater New York 200,000 For services and expenses of New Alterna-
37 38	tives for children aftercare
39	Ronald McDonald House Charities 100,000
40 41	For services and expenses of Bedford Stuy- vesant Restoration Corporation 150,000
42 43	For services and expenses of Gateway Youth Outreach
44	For services and expenses of Nicholas Center
45 46	for Autism 50,000 For services and expenses of Kids of Courage 25,000
47 48	For services and expenses of Family and Children's Association 100,000
49 50	Program account subtotal 1,733,674,350
51	Program account subtotal 1,733,674,350

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 Special Revenue Funds - Federal

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2 Federal Health and Human Services Fund

Social Services Block Grant Account - 25182

4 For services and expenses for supportive 5 social services provided pursuant to title 6 XX of the federal social security act. 7 Notwithstanding any other provision of 8 law, the moneys hereby appropriated shall 9 be apportioned by the office of children and family services to 10 local social 11 services districts, to reimburse local 12 supportive district expenditures for 13 services and training subject to the approval of the director of the budget; 14 15 provided, however, that reimbursement to 16 social services districts for eligible expenditures for services incurred during 17 a particular federal fiscal year will be 18 19 limited to expenditures claimed by March 20 31 of the following year.

Notwithstanding any other provision of of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; that if the office provided, however, determines that the total amount of a social services district's claims for such

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security

180 12553-05-5

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

act or the federal food stamp act, funds 1 2 herein appropriated, in amounts certified 3 by the state comptroller or the state commissioner of health as due from local 4 5 social services districts each month as 6 their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest bearing account with such 10 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 11 12 section 367-b of the social services law 13 14 pursuant to an estimate provided by the commissioner of health of each local 15 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law ...... 150,000,000 19 20 Program account subtotal ...... 150,000,000 21 Special Revenue Funds - Federal

22 23 Federal Health and Human Services Fund 24 Title IV-a, IV-b, IV-e Account - 25175

25 For services and expenses for the foster 26 care and adoption assistance program, and 27 the kinship quardianship assistance program, including related administrative 28 29 expenses, and for services and expenses 30 child welfare and family preservation and family support services provided 31 pursuant to title IV-a, subparts 1 and 2 32 33 of title IV-b and title IV-e of the federal social security act including the 34 35 federal share of costs incurred implement-36 ing the federal adoption and safe families of 1997 (P.L. 105-89); provided, 37 however, that reimbursement to social services districts for eligible expendi-38 39 40 tures for services other than the foster 41 care and adoption assistance program, and ship guardianship assistance incurred during a particular 42 the kinship 43 program federal fiscal year will be limited to 44 expenditures claimed by March 31 of the 45 46 following year. 47

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2015-16

federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8	the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
10	Special Revenue Funds - Other
11	Combined Expendable Trust Fund
12	Children and Family Trust Fund Account - 20128
13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein
27	Special Revenue Funds - Other
28	Miscellaneous Special Revenue Fund
29	Children and Family Services Quality Enhancement Account
30	- 21900
31 32 33 34 35 36 37 38 39 40	For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget
41	Special Revenue Funds - Other
42	Miscellaneous Special Revenue Fund
43	Family Preservation and Federal Family Violence Services
44	Account - 22082

183 12553-05-5

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget
10 11	TRAINING AND DEVELOPMENT PROGRAM 24,034,800
12 13	General Fund Local Assistance Account - 10000
$\begin{matrix} 141567890122345678901233456789012345678000000000000000000000000000000000000$	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriated within the amounts appropriated within the amounts appropriated within the assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	finance committee and the chairman of the assembly ways and means committee.  The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2015-16	
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Federal Health and Human Services Fund Account	- 25175
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2015-16

1	family services federal funds - local
2	assistance account with the approval of
3	the director of the budget who shall file
4	such approval with the department of audit
5	and control and copies thereof with the
6	chairman of the senate finance committee
7	and the chairman of the assembly ways and
8	means committee 19,219,000
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10	Program account subtotal 19,219,000
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

state block grant for child care. The money hereby appropriated is 1 2 to be available to social services districts for child care assist-3 ance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the 4 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-7 8 ance transfers from a district's flexible fund for family services 9 10 allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for 11 child care assistance expenditures made during that federal fiscal 12 year and which are claimed by March 31 of the year immediately 13 14 following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by 15 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 training program, shall be counted against the social services 19 20 district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block 21 22 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 23 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 26 27 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 28 its maintenance of effort requirement in each applicable federal 29 30 fiscal year ... 270,553,700 ...... (re. \$99,600,000) For additional services and expenses of child care assistance programs 31 32 ... 34,000,000 ...... (re. \$34,000,000) For services and expenses of the united federation of teachers to 33 34 provide professional development to child care providers including 35 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 36 in the city of New York, to meet existing training requirements and 37 38 to enhance the development of such providers .............. 39 500,000 ...... (re. \$500,000) 40 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-41 42 ers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid-43 ers located in the city of New York ...................... 44 45 1,500,000 ..... (re. \$1,500,000) 46 For services and expenses of child care services provided to children 47 of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 48 49 provide such care. The funds appropriated herein may be suballocated 50 to the department of agriculture and markets ...... 51 1,754,000 ..... (re. \$1,754,000)

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013:

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ... 158,397,700 ................................ (re. \$880,000)

By chapter 53, section 1, of the laws of 2012:

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For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 ........................ (re. \$40,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, Bronx, and in the county of Monroe, with income up to 275 percent of federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to 

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care program through the pilot initiative, provided however that the office of children and family services shall not reimburse payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

less than one thousand slots. The pilot program located in the 1 2 borough of Oueens shall receive one new additional slot for each 3 slot which becomes available through attrition once the total number 4 of filled child care slots reaches less than one thousand. Child 5 care subsidies paid on behalf of eligible families shall be reim-6 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making 7 8 9 the subsidy payments. Pilot programs are required to submit monthly 10 reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legis-11 12 13 lature. Each monthly report must provide without benefit of personal 14 identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other 15 information as needed or required by the office of children and 16 17 family services. Further, the office of children and family services 18 shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly 19 20 claiming process. Notwithstanding any other provision of law, pilot programs maintained herein may be terminated if the adminis-21 trator for such programs mismanages such programs, by engaging in 22 actions including but not limited to, improper use of funds, provid-23 24 ing for child care subsidies in excess of the amount the subsidy 25 funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ........... 26 27 5,460,000 ..... (re. \$819,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 ...... (re. \$10,000)

42 Special Revenue Funds - Federal

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- 43 Federal Health and Human Services Fund
- 44 Federal Day Care Account 25175
- 45 By chapter 53, section 1, of the laws of 2014:
- 46 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care

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- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of

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legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2013:

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For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

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localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and

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family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state operated campuses.

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 16 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets

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its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of

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automated systems in support of licensing and oversight of child day 1 2 care providers. 3 Of the amounts appropriated herein, up to \$586,000 may be available 4 for services and expenses to make awards through a competitive grant 5 process for start-up expenses and for the promotion of child health 6 and safety, including equipment and minor renovations. Of the amounts appropriated herein, up to \$300,000 may be available 7 8 for services and expenses for the establishment and/or operation of 9 child care services in the state's courts. the amounts appropriated herein, up to \$2,020,000 may be available 10 for services and expenses of subsidy and quality activities at the 11 state university of New York including community colleges and state 12 13 operated campuses. 14 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the 15 16 city university of New York, including community colleges and senior 17 colleges. 18 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 19 20 services and expenses of child care services provided to children of 21 migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 22 23 provide such care. 24 Of the amount appropriated herein, up to \$50,000 may be available for 25 services and expenses of conducting a market rate survey ....... 26 27 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 28 Quality Child Care and Protection Account - 21900 29 30 By chapter 53, section 1, of the laws of 2014: 31 For services and expenses related to administering the "quality child care and protection act "specifically, the provision of grants to 32 33 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 34 35 36 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ...... 37 38 343,000 ...... (re. \$343,000) 39 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

- 40 General Fund
- 41 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2014: 42
- For services and expenses of the Helen Keller CORE Program to 43 44 provide services to legally-blind individuals having higher educa-
- 45 tion or competitive employment goals ... 35,000 ..... (re. \$35,000)

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For services and expenses of the National Federation of the Blind for 1 2 NFB-Newsline ... 75,000 ...... (re. \$75,000) By chapter 53, section 1, of the laws of 2013: 4 services and expenses of the Helen Keller - CORE Program to 5 provide services to legally-blind individuals having higher education or competitive employment goals ... 35,000 ..... (re. \$35,000) For services and expenses of the National Federation of the Blind for 6 7 8 NFB-Newsline ... 75,000 ...... (re. \$75,000) Special Revenue Funds - Federal 9 10 Federal Education Fund 11 Rehabilitation Services/Supported Employment Account - 25213 By chapter 53, section 1, of the laws of 2014: 12 13 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education 14 15 department ... 350,000 ...... (re. \$350,000) FAMILY AND CHILDREN'S SERVICES PROGRAM 16 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the amount appro-20 21 priated herein, shall be available under a foster care block grant 22 for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services 23 including care, maintenance, supervision, and tuition; for super-24 vision of foster children placed in federally funded job corps 25 26 programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and 27 28 in out-of-state residential programs; and for the provision and 29 30 administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recur-31 32 ring guardianship expenses. 33 Notwithstanding any other provision of law, a portion of the funds are 34 available to reimburse social services districts for the change in 35 the maximum state aid rates established by the office of children and family services for the 2014-15 rate year pursuant to 36 398-a of the social services law and sections 4003 and 4405 of the 37 education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to 38 39 foster parents and for salary and fringe benefit costs and other 40

critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the

amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the

cost of living adjustments in the manner specified by the office.

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Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2014 through March 2015 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district reimbursement for a particular state fiscal year for which the services district does not receive state orreimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The

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office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requireincluding, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevthe office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2014.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed

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on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset district will be adjusted, each if necessary, completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate The city of New York's error rate will be based on the district. federal sample and federal statistics. For all social services than the city of New York, the error rate will be districts other based on a review conducted by the district of a sample of and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from office of children and family services, the office of children shall assign an error rate to the and family services services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of

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social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed The resulting disallowance percentage for each in error. district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services

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provided on or after October 1, 2013 must submit claims that sepa-1 2 rately identify the costs of such services in a form and manner and 3 at such times as are required by the department of family assistance 4 and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 7 and manner and at such times as required by the office. Of 8 amount appropriated herein, up to \$1 million may be used to provide 9 additional funding to an eligible program or programs with evalu-10 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 11 12 family services and approved by the director of the budget 13 12,124,750 ..... (re. \$12,124,750) 14 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 15 16 the local district child protective workforce including, 17 limited to new hiring to increase the number of caseworkers and to 18 increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 19 20 funds shall certify that the district will not be using these funds 21 to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the 22 23 same type and level of funding so certified, and the district shall 24 submit to the office of children and family services information 25 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 26 27 to client ratios in a form and manner and at such times as required 28 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 29 30 funded with last year's appropriation that was enacted for this 31 purpose ... 757,200 ...... (re. \$757,200) 32 Notwithstanding any other provision of law, for suballocation to the 33 office of mental health and subsequently for suballocation from the 34 office of mental health to the department of health for 94 percent 35 of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance 36 with subdivision 9 of section 366 of the social services law as 37 38 authorized by selected social services districts which choose to use 39 preventive services funds to support such costs and to authorize the 40 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 41 42 share of such preventive services expenditures. 43 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-44 45 ing on April 1, 2014 and ending March 31, 2015 the commissioner 46 47 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 48 49 reimbursement ... 6,121,000 ...... (re. \$6,121,000) services and expenses of the office of children and family

services and local social services districts for activities neces-

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sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ...... 1,857,000 ..... (re. \$1,857,000)

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services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 ...... (re. \$2,197,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ...... (re. \$5,072,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 2,570,000 ...... (re. \$2,570,000) For services and expenses, including local administrative costs, providing medicaid home and community based waiver services pursuant subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 ....... (re. \$47,700,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose

paying local social services districts' costs of the above program

and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

appropriated within the office of children and family services

general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and

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family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. \$6,620,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation ........................ 41,400,000 ...... (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of

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children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 ....................... (re. \$12,344,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is

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unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and

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family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ...... 4,606,000 ..... (re. \$4,422,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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icate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 ..... (re. \$14,121,700) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eliqible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residthe municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 ...... (re. \$1,285,600)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ...... (re. \$2,355,800) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2014 through December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ........ 254,500 ...... (re. \$254,500) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ly services related to community-based programs for youth in the 1 2 care of the office of children and family services which may include 3 but not be limited to multi-systemic therapy, family functional 4 therapy and/or functional therapeutic foster care, and electronic 5 monitoring. 6 Funds appropriated herein shall be made available subject to the 7 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 8 9 measures that demonstrate quality of services provided and program 10 effectiveness to the office in a form and manner and at such times 11 as required by the office ... 311,700 ...... (re. \$311,700) services and expenses of kinship care programs. Such funds are 12 13 available pursuant to a plan prepared by the office of children and 14 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 15 satisfactorily performing as determined by the office of chil-16 17 dren and family services, to award new contracts to programs where the existing contractors are not satisfactorily 18 19 performing as determined by the office of children and family 20 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 21 22 outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at 23 24 such times as required by the office  $\dots$  338,750  $\dots$  (re. \$338,750) 25 For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office 26 27 of children and family services and approved by the director of the to continue or expand existing programs with existing 28 contractors that are satisfactorily performing as determined by the 29 30 office of children and family services, to award new contracts to 31 continue programs where the existing contractors are not satisfac-32 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-33 Such contracts shall provide for submission of information 34 35 regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form 36 and manner and at such times as required by the office ... 23,288,200 ...... (re. \$17,950,000) 37 38 For services and expenses of the William B. Hoyt memorial children and 39 40 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 41 42 services law. Programs funded through such trust shall submit infor-43 mation regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form 45 and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and 46 47 family services miscellaneous special revenue fund, children and family trust fund ... 621,850 ...... (re. \$621,850) 48 49 For services and expenses for supportive housing for young adults aged 50 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

birthday and who are at-risk of street homelessness or sheltered 1 2 homelessness provided under the joint project between the state and 3 the city of New York, known as the New York New York III supportive 4 housing agreement. No expenditure shall be made until a certificate 5 of allocation has been approved by the director of the budget with 6 copies to be filed with the chairpersons of the senate finance 7 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 8 9 to the city of New York administration for children's services for 10 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 11 of part C of chapter 57 of the laws of 2006, as amended by section 1 12 of part N of chapter 56 of the laws of 2013, for the period commenc-13 14 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of 15 establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ....................... (re. \$2,137,000) 16 17 For services and expenses of the Catholic Family Center in Rochester 18 19 to establish and operate a statewide kinship information and refer-20 ral network ... 220,500 ...... (re. \$220,500) For services and expenses of the advantage after school program. 21 22 funds are to be available pursuant to a plan prepared by the office 23 of children and family services and approved by the director of the 24 budget to extend or expand current contracts with community based 25 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 26 by the office of children and family services and/or to award new 27 28 contracts through a competitive process to community based organiza-29 tions ... 17,255,300 ...... (re. \$16,998,000) services and expenses of a public/private partnership pilot 30 31 program to fund new and expand existing preventive, early childhood 32 development, and other services to at-risk children, youth and fami-33 lies and such funds shall not be used to supplant other state, local federal funding. Notwithstanding any other provision of law to 34 35 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 36 percent of eligible program expenditures, with the remaining 35 37 38 percent of program expenditures to be supported with private funds. 39 The funds shall be distributed through a competitive process for 40 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 41 42 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 43 North Country, Southern Tier or Western New York regions ... 44 3,409,000 ..... (re. \$3,409,000) 45 For services and expenses of 2-1-1 New York, including funding to 46 47 qualified regional collaborators ... 1,237,950 .... (re. \$1,237,950) 48 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 49 50 measures that demonstrate quality of services provided and program

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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effectiveness to the office in a form and manner and at such times
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       as required by the office ... 450,000 ...... (re. $414,000)
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     For services and expenses associated with sexually exploited children
       and youth up to age 21. Notwithstanding any other provision of law,
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       the state's liability under subdivision 5 of section 447-b of the
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       social services law shall be limited to the amount appropriated
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       herein ... 3,000,000 ...... (re. $3,000,000)
     For services and expenses of the community reinvestment program .....
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       1,750,000 ..... (re. $1,660,000)
     For services and expenses of the center for alternative sentencing and
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       employment services (CASES) ... 200,000 ...... (re. $167,000)
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     For services and expenses for the NYS Alliance of Boys & Girls Clubs
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       ... 750,000 ...... (re. $750,000)
     For services and expenses of the Yeled V'Yalda Early Childhood Center
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       for education and parent support mentoring programs to facilitate
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       healthy families ... 350,000 ...... (re. $350,000)
     For suballocation to the division of criminal justice services for
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       services and expenses of legal services for the elderly or disadvantaged of western New York for the prevention of elder abuse ...
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       80,000 ...... (re. $80,000)
     For services and expenses of the Community Action Organization of Erie
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       County ... 250,000 ...... (re. $250,000)
     For services and expenses of the Broadway Housing Communities settle-
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       ment house ... 100,000 ...... (re. $100,000)
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     For services and expenses of Youth Service Opportunity Project ......
       60,000 ..... (re. $60,000)
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     For services and expenses of the WAIT House for the Healthy Parenting
       and Mentoring program ... 100,000 ...... (re. $100,000)
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     For services and expenses of the Brooklyn Chinese American Association
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       youth after school program ... 50,000 ..... (re. $50,000)
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     For services and expenses of OHEL Children's Home and Family Services
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       ... 100,000 ...... (re. $100,000)
     For services and expenses of the Masores Bais Yaakov after school programs ... 75,000 ...... (re. $75,000)
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     For services and expenses of the Jewish Board of Family and Children's
       Services ... 100,000 ...... (re. $100,000)
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     For services and expenses of the North Bronx National Council of Negro
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       Women Child Development Center ... 50,000 ...... (re. $50,000)
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     For services and expenses of the office of children and family
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       services to implement subdivision 3-d of section 1 of part C of
       chapter 57 of the laws of 2006 as added by a chapter of the laws of
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       2014 for the period April 1, 2014 through March 31, 2015. Notwith-
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       standing any other provision of law to the contrary, and subject to
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       the approval of the director of the budget, the amounts appropriated
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       herein may be increased or decreased by interchange or transfer
       without limit to any local assistance appropriation, and may include
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       advances to local governments and voluntary agencies, to accomplish
       this purpose ... 2,950,000 ...... (re. $2,950,000)
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The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses of MORRISVILLE AUXILIARY OF STATE UNIVERSITY 1 2 COLLEGE OF AGRICULTURE AND TECHNOLOGY AT MORRISVILLE, N.Y. FOR THE 3 American Legion Boys [and Girls] State PROGRAM ...... 4 150,000 ...... (re. \$150,000) By chapter 53, section 1, of the laws of 2013: Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 6 7 of eligible social services district expenditures that are claimed 8 9 by March 31, 2014 for those community preventive services provided 10 from October 1, 2012 through September 30, 2013 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a 11 12 social services district can demonstrate had been approved by the 13 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 14 15 provide state reimbursement for 98 percent of 65 percent of 16 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 17 18 appropriated; and, provided further, however, that if the amount 19 appropriated exceeds the amount of funds necessary to reimburse 98 20 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 21 22 provide reimbursement for 98 percent of 65 percent of eligible 23 social services district expenditures for new community preventive 24 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 25 26 federal and/or state reimbursement for community preventive services 27 provided on or after October 1, 2010 must submit claims that rately identify the costs of such services in a form and manner and 28 at such times as are required by the department of family assistance 29 30 and that information regarding outcome based measures that demon-31 strate quality of services provided and program effectiveness be 32 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 33 34 amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-35 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 36 37 family services and approved by the director of the budget ... 38 39 12,124,750 ..... (re. \$634,000) For state aid to reimburse 100 percent of social services district 40 41 expenditures related to the improvement of staff to client ratios in 42 local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 43 increase the number of supervisory staff in the local district child 44 45 protective workforce. Each social services district receiving these 46 funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will 47 48 not submit claims for reimbursement under this appropriation for the 49 same type and level of funding so certified, and the district shall

submit to the office of children and family services information

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ...... (re. \$236,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

services district provided that this methodology is revised quarter-1 2 ly to reflect most current available data. Amounts appropriated 3 herein may, subject to the director of the budget, be interchanged 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability 6 assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein ............. 8 1,857,000 ..... (re. \$1,857,000) For services and expenses for foster care, adult and child protective 9 10 services, preventive and adoption services provided by Indian tribes 11 pursuant to subdivision 2 of section 39 of the social services law, 12 after deducting therefrom any federal funds properly received or to 13 be received. Notwithstanding the provisions of any other law to the 14 contrary, the liability of the state and the amount to be distrib-15 uted or otherwise expended by the state shall be 92 percent of 16 eligible expenditures. 17 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in 19 20 such articles, or in any other provisions of law related 21 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 22 23 the employ of a program or service operated, certified, regulated, 24 funded or approved by the office of children and family services, a 25 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 26 27 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 28 supervised experience for the professions governed by articles 153, 29 154 and 163 of the education law, and furthermore, no such entity 30 31 shall be required to apply for nor be required to receive a waiver 32 pursuant to section 6503-a of the education law in order to perform 33 any activities or provide any services ...... 34 3,700,000 ..... (re. \$801,000) For services and expenses of certain child fatality review teams 35 approved by the office of children and family services for the 36 purposes of investigating and/or reviewing the death of children ... 37 38 829,100 ..... (re. \$829,100) 39 For services and expenses of certain local or regional multidiscipli-40 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 41 42 suspected child abuse or maltreatment and for new and established 43 child advocacy centers ... 5,229,900 ........... (re. \$1,771,000) 44 For additional services and expenses of child advocacy centers. 45 funding is to be distributed to newly established child advocacy 46 centers and existing child advocacy centers weighted on a three year 47 average of client volume ... 750,000 ...... (re. \$482,000) The money hereby appropriated is to be available for payment of state 48 49 aid heretofore accrued or hereafter to accrue to municipalities. 50 Subject to the approval of the director of the budget, the money

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result local social services districts' claims in excess of district's foster care block grant allocation. In addition, subject approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

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Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. \$4,234,000) For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or child welfare services appropriation. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ................

36,265,000 ..... (re. \$24,795,000)

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ...................... 76,160,000 ..... (re. \$18,862,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 ....................... (re. \$1,071,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ...... 4,606,000 ..... (re. \$1,999,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of Each county or a city with a population of one executive law. million or more, which shall be known as a municipality, operating a youth development program approved by the office of children family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount this appropriation and exclusive of any federal available under funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within municipality or such other factors as provided for in the requlations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services .................. 14,121,700 ..... (re. \$12,085,000)

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eliqibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regard-

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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ing delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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greater than 275,000 and to community agencies statewide ........ 1,285,544 ..... (re. \$1,285,544) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ................. 2,355,800 ..... (re. \$2,144,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee .......... 254,456 ..... (re. \$254,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ...... (re. \$311,700) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the to continue or expand existing programs with contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not torily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office ...... 23,288,200 ..... (re. \$1,450,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of

services provided and program effectiveness to the office in a form

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 ...... (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ................. 2,137,000 ..... (re. \$2,137,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ........................ (re. \$89,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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by the office of children and family services and/or to award new
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       contracts through a competitive process to community based organiza-
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       tions ... 17,255,300 ...... (re. $4,475,000)
          services and expenses of a public/private partnership pilot
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       program to fund new and expand existing preventive, early childhood
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       development, and other services to at-risk children, youth and fami-
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       lies and such funds shall not be used to supplant other state, local
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       or federal funding. Notwithstanding any other provision of law to
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       the contrary, state funding for the pilot program shall be
       to the amount appropriated herein and shall not constitute more than
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       65 percent of eligible program expenditures, with the remaining 35
       percent of program expenditures to be supported with private funds.
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           funds shall be distributed through a competitive process for
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       services in an eligible region pursuant to a plan prepared by the
       office of children and family services and approved by the director
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       of the budget. Eligible regions are the Capital, Central New York,
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       Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
       North Country, Southern Tier or Western New York regions ... 2,000,000 ...... (re. $707,000)
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     For services and expenses of 2-1-1 New York, including funding to
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       qualified regional collaborators ... 750,000 ...... (re. $202,000)
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     For services and expenses related to the settlement house program.
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       Funded programs shall submit information regarding outcome based
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       measures that demonstrate quality of services provided and program
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       effectiveness to the office in a form and manner and at such times
       as required by the office ... 450,000 ...... (re. $76,000)
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     For services and expenses associated with sexually exploited children.
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     Notwithstanding any other provision of law, the state's liability
       under subdivision 5 of section 447-b of the social services law
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       shall be limited to the amount appropriated herein ..........
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       1,650,000 ..... (re. $1,526,000)
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     For services and expenses of the community reinvestment program ...
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       1,750,000 ..... (re. $812,000)
     For services and expenses of the center for alternative sentencing and
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       employment services (CASES) ... 200,000 ...... (re. $26,000)
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
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       ... 750,000 ...... (re. $440,000)
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     For services and expenses of the Yeled V'Yalda Early Childhood Center
       for education and parent support mentoring programs to facilitate
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       healthy families ... 350,000 ...... (re. $350,000)
     For suballocation to the department of health for services and
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       expenses of premium health for diagnostic services and treatment and
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       preventive care services ... 350,000 ...... (re. $350,000)
     For services and expenses of the Community Action Organization of Erie
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       County ... 250,000 ...... (re. $250,000)
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46 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds ... 8,376,000 ...... (re. \$3,722,000)

By chapter 53, section 1, of the laws of 2012:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent eligible social services district expenditures that are claimed by March 31, 2013 for those community preventive services provided from October 1, 2011 through September 30, 2012 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget ...... 12,124,750 ..... (re. \$1,048,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ..... (re. \$4,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appro237 12553-05-5

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priate federal and local shares. The commissioner of the office of 2 children and family services shall request that the commissioner of 3 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 4 5 6 payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. 7 8 9 Notwithstanding any inconsistent provision of the social services 10 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 11 12 disability assistance reimburse the commissioner of the office of 13 children and family services in an amount equal to 53.94 percent of 14 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 15 16 hundred and twentieth day following the close of the preceding quar-17 ter and shall be charged among districts based on the number of 18 children currently placed in foster care in each local social 19 services district provided that this methodology is revised quarter-20 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 21 or transferred with any other appropriation of the office of chil-22 dren and family services or the office of temporary and disability 23 24 assistance as necessary to reimburse the state share of local social 25 services district costs appropriated herein ................ 1,857,000 ..... (re. \$976,000) 26 27 For services and expenses for foster care, adult and child protective 28 services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, 29 30 after deducting therefrom any federal funds properly received or to 31 be received. Notwithstanding the provisions of any other law to the 32 contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 ...... (re. \$6,000) 33 34 services and expenses of certain child fatality review teams 35 approved by the office of children and family services for the 36 purposes of investigating and/or reviewing the death of children ... 37 38 829,100 ..... (re. \$829,100) 39 For services and expenses of certain local or regional multidiscipli-40 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 41 42 suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ...... (re. \$141,000) 43 For additional services and expenses of child advocacy centers ... 44 45 750,000 ...... (re. \$132,000) 46 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 49 hereby appropriated shall be available to the office net of disal-50 lowances, refunds, reimbursements, and credits.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or addition, subject to the approval of the supplemental rates. In director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. \$3,171,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation ........................ 8,614,000 ..... (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the

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budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-

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ment to counties and the city of New York for eligible expenditures for the provision and administration of eliqible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 ...... (re. \$4,198,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ...... 4,606,000 ...... (re. \$898,000) Of the amount appropriated herein, \$10,622,675 shall be available as

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No ture shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the of the budget. The office shall not reimburse any claims director unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an

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allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility eligibility state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims

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### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness the office in a form and manner and at such times as required by

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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the office of children and family services may require contrary, that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ...... (re. \$145,000) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ...... 214,456 ..... (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. appropriated herein shall be made available subject to the

appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program

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effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. \$303,700) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office ...... 23,288,200 ..... (re. \$7,600,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ...... (re. \$930,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ...... (re. \$3,000) For services and expenses of the advantage after school program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ...... (re. \$1,096,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses of a public/private partnership pilot
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       program to fund new and expand existing preventive, early childhood
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       development, and other services to at-risk children, youth and fami-
       lies and such funds shall not be used to supplant other state, local
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          federal funding. Notwithstanding any other provision of law to
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       the contrary, state funding for the pilot program shall be
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       to the amount appropriated herein and shall not constitute more than
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          percent of eligible program expenditures, with the remaining 35
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       percent of program expenditures to be supported with private funds.
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       The funds shall be distributed through a competitive process for
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       services in an eligible region pursuant to a plan prepared by the
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       office of children and family services and approved by the director
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       of the budget. Eligible regions are the Capital, Central New York,
       Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
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15
       North Country, Southern Tier or Western New York regions ......
16
       2,000,000 ..... (re. $279,000)
17
     For services and expenses related to the settlement house program.
18
       Funded programs shall submit information regarding outcome based
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       measures that demonstrate quality of services provided and program
20
       effectiveness to the office in a form and manner and at such times
       as required by the office ... 450,000 ...... (re. $17,000)
21
22
     For services and expenses associated with sexually exploited children.
     Notwithstanding any other provision of law, the state's liability
23
24
       under subdivision 5 of section 447-b of the social services law
25
       shall be limited to the amount appropriated herein ............
       1,500,000 ..... (re. $139,000)
26
27
     For services and expenses of the community reinvestment program ...
28
       1,750,000 ..... (re. $470,000)
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
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30
       ... 750,000 ...... (re. $17,000)
31
     For services and expenses of the center for alternative sentencing and
       employment services (CASES) ... 200,000 ...... (re. $45,000)
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   By chapter 53, section 1, of the laws of 2011:
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34
     Notwithstanding any other provision of law, the amount appropriated
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       herein shall be available to reimburse for 98 percent of 65 percent
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       of eligible social services district expenditures that are claimed
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       by March 31, 2012 for those community preventive services provided
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       from October 1, 2010 through September 30, 2011 at a cost that does
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       not exceed the cost that was in effect on October 1, 2008 and that a
       social services district can demonstrate had been approved by the
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       office of children and family services on or before October 1, 2008;
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       provided, however, that should insufficient funds be available to
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       provide state reimbursement for 98 percent of 65 percent of such
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              reimbursement shall be made proportionally to each district
       based on the percentage of their total eligible claims to the amount
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       appropriated; and, provided further, however, that if the amount
       appropriated exceeds the amount of funds necessary to reimburse 98
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       percent of 65 percent of the eligible social services
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expenditures, the office may, to the extent funds are available,

provide reimbursement for 98 percent of 65 percent of eligible

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner at such times as are required by the department of family assistance that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget ...... 12,124,750 ..... (re. \$57,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ...... (re. \$119,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks care parents, prospective adoptive parents, and adult foster household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ............... 1,857,000 ..... (re. \$761,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. \$94,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ...... (re. \$67,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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ment, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 ....... (re. \$6,067,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments ...... 8,376,000 ..... (re. \$2,197,000) Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinguency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ...... (re. \$2,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ................ (re. \$206,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ...... 23,288,200 ..... (re. \$58,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ...... (re. \$2,000) For services and expenses of the advantage after school program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ......................... (re. \$650,000)

By chapter 53, section 1, of the laws of 2010:

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48 49 For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or under-

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

payment of state aid to the county for services and expenses for detention in a prior calendar year. Notwithstanding any law to the contrary, the office of children and

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

By chapter 110, section 15, of the laws of 2010:

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

services and expenses of certain local or regional multidiscipli-1 2 nary child abuse investigation teams approved by the office of chil-3 dren and family services for the purpose of investigating reports of 4 suspected child abuse or maltreatment and for new and established 5 child advocacy centers ... 5,229,900 ...... (re. \$164,000) 6 For services and expenses of the advantage after school program. 7 funds are to be available pursuant to a plan prepared by the office 8 of children and family services and approved by the director of 9 budget to extend or expand current contracts with community based 10 organizations, to award new contracts to continue programs where the 11 existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new 12 contracts through a competitive process to community based organiza-13 14 tions ... 11,433,300 ...... (re. \$214,000)

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

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Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide not limited to, demonstrate effective services including, but programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of vision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runa-way and homeless youth program ... 1,708,000 ...... (re. \$946,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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laws of 1985 amending the runaway and homeless youth act for the

provision of transitional independent living support services and

3 the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family 4 5 services shall not reimburse any claims unless they are submitted 6 within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the 7 contrary, the office of children and family services may require 8 9 that such claims for provision of services to runaway and homeless 10 youth be submitted to the office electronically in the manner and 11 format required by the office. No expenditures shall be made from 12 this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating 13 14 these funds has been issued by the director of the budget and copies 15 such certificate or any amendment thereto filed with the state 16 comptroller, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee .......... 18 3,533,700 ..... (re. \$81,000) For services and expenses associated with contracting for the opera-19 20 tion of one or more long-term safe houses for sexually exploited 21 children ... 3,000,000 ........................ (re. \$3,000,000) By chapter 53, section 1, of the laws of 2009: 22 23 Notwithstanding any inconsistent provision of law, subject to an 24 expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare 25 26 services that may include, but not be limited to, training to 27 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 28 29 programs and services that advance a zero tolerance campaign of 30 child abuse and neglect, and demonstration projects to test models 31 for new or targeted expansion of services beyond the level currently 32 funded by local social services districts including continuing to 33 contract with existing providers that are performing satisfactorily 34 ... 3,592,700 ...... (re. \$595,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For services and expenses of certain child fatality review teams approved by the office of children and family services for the

purposes of investigating and/or reviewing the death of children ...

921,200 ..... (re. \$35,000)

For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily perform-

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ing services, to award new contracts to continue programs where 1 2 existing contractors are not satisfactorily performing as determined 3 by the office of children and family services, and/or award new 4 contracts through a competitive process; provided, however, that the 5 amount of this appropriation available for expenditure and disburse-6 ment on and after November 1, 2009 shall be reduced by 12.5 percent 7 of the amount that was undisbursed as of November 1, 2009 ...... 4,934,100 ..... (re. \$251,000) 8 9 For payment of state aid for programs for the provision of services to 10 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 420 of the executive law and pursuant to chapter 800 of the 11 12 laws of 1985 amending the runaway and homeless youth act for the 13 provision of transitional independent living support services and 14 the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family 15 services shall not reimburse any claims unless they are 16 17 within 12 months of the calendar quarter in which the claimed service or services were delivered; provided, however, that the 18 19 amount of this appropriation available for expenditure and disburse-20 on and after November 1, 2009 shall be reduced by 12.5 percent 21 of the amount that was undisbursed as of November 1, expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a 22 23 24 certificate of approval allocating these funds has been issued by 25 the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson 26 27 of the senate finance committee and the chairperson of the assembly 28 ways and means committee ... 5,235,048 ...... (re. \$2,000) For services and expenses of the advantage after school program. Such 29 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the 33 34 existing contractors are not satisfactorily performing as determined 35 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-36 37 provided, however, that the amount of this appropriation 38 available for expenditure and disbursement on and after November 1, 39 2009 shall be reduced by 12.5 percent of the amount that was undis-40 bursed as of November 1, 2009 ... 19,172,500 ...... (re. \$362,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

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Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the

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director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an

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allocation to public agencies where it is documented that private 1 2 not-for-profit agencies are not available to provide such services. 3 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 4 5 greater than 275,000 and to community agencies statewide ...... 6 30,756,010 ...... (re. \$408,000) chapter 53, section 1, of the laws of 2008, as amended by chapter 7 Вy 8 496, section 3, of the laws of 2008: 9 For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client 10 ratios in the local district child protective workforce including, 11 12 but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the 13 14 amount of this appropriation available for expenditure and disburse-15 ment on and after September 1, 2008 shall be reduced by six percent 16 the amount that was undisbursed as of August 15, 2008. Each 17 social services district receiving these funds shall certify that 18 19 the district will not be using these funds to supplant other state and local funds and that the district will not submit claims 20 reimbursement under this appropriation for the same type and level 21 22 of funding so certified; provided, however, that a district may use 23 these funds for expenditures to continue or expand activities that 24 were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 ...... (re. \$479,000) 25 26 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eliqi-27 28 ble services and expenses of improving the quality of child welfare 29 services that may include, but not be limited to, training to 30 mandated reporters regarding the proper identification 31 response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of 32 child abuse and neglect, and demonstration projects to test models 33 34 for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to 35 contract with existing providers that are performing satisfactorily, 36 37 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 38 shall be reduced by six percent of the amount that was undisbursed 39 as of August 15, 2008 ... 3,822,000 ...... (re. \$39,000) 40 41

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

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For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding

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any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 ........................ (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding 420 of the executive law, eligibility for provisions of section state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-

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hensive planning funds as a proportion of the statewide total 1 2 provided under paragraph a of subdivision 1 of section 420 of the 3 executive law. Moneys made available to community agencies shall be 4 allocated by local youth bureaus subject to final funding determi-5 nations by the commissioner of children and family services 6 approved by the director of the budget. 7 For direct contract with private not-for-profit community agencies to 8 provide needed services for the operation of programs to prevent 9 juvenile delinquency and promote youth development, and through an 10 allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. 11 12 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 13 14 greater than 275,000 and to community agencies statewide ...... 15 31,381,524 ...... (re. \$38,000) chapter 53, section 1, of the laws of 2007, as amended by chapter 16 496, section 3, of the laws of 2008: 17 18 For services and expenses of certain child fatality review teams 19 approved by the office of children and family services for the 20 purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 21 22 23 shall be reduced by six percent of the amount that was undisbursed 24 as of August 15, 2008 ... 1,000,000 ...... (re. \$118,000) For services and expenses of the Amy Watkins caseworker education and 25 training program for the provision of continuing education and 26 27 training for caseworkers working in child welfare programs in local 28 social services districts having a population of 125,000 or more, 29 and caseworkers employed by voluntary not-for-profit community based 30 agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related 31 32 certificate programs, programs leading to associate, baccalaureate 33 and masters degrees, licensure requirements and other job-related 34 training requirements as necessary and appropriate, provided, howev-35 er, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by 36 six percent of the amount that was undisbursed as of August 15, 2008 37 38 ... 1,000,000 ...... (re. \$56,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-39 40 41 ble services and expenses of improving the quality of child welfare 42 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 43 44 45 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 46 for new or targeted expansion of services beyond the level currently 47

funded by local social services districts including continuing to

contract with existing providers that are performing satisfactorily,

provided, however, that the amount of this appropriation available

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for expenditure and disbursement on and after September 1, 1 shall be reduced by six percent of the amount that was undisbursed 2 3 as of August 15, 2008 ... 3,822,000 ................. (re. \$62,000) 4 chapter 53, section 1, of the laws of 2006, as amended by chapter 5 496, section 3, of the laws of 2008: Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-6 7 8 ble services and expenses of improving the quality of child welfare 9 services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services 10 beyond the level currently funded by local social services districts 11 including continuing to contract with existing providers that are 12 performing satisfactorily, provided, however, that the amount of 13 this appropriation available for expenditure and disbursement on and 14 15 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ....... 16 17 1,900,000 ..... (re. \$11,000) Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20

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Social Services Block Grant Account - 25182

21 By chapter 53, section 1, of the laws of 2014:

> For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following

> Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are

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submitted on or before January 2, 2014; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 ........................ (re. \$68,200,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith-standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services

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to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that are submitted on or before January 2, 2013; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

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finance committee and the chairman of the assembly ways 1 senate 2 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 ...... (re. \$49,800,000)

Special Revenue Funds - Federal

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19 Federal Health and Human Services Fund

20 Title IV-a, IV-b, IV-e Account - 25175

21 By chapter 53, section 1, of the laws of 2014:

> For services and expenses for the foster care and adoption assistance program, and the kinship quardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and families of 1997 (P.L. 105-89); provided, however, act reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

> Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities 1 2 and for payments to the federal government for expenditures 3 pursuant to the social services law and the state plan for individ-4 ual and family grant program under the disaster relief act of 1974. 5 Such funds are to be available for payment of aid heretofore accrued 6 or hereafter to accrue to municipalities. Subject to the approval of 7 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 8 9 Notwithstanding any inconsistent provision of law, the amount herein 10 appropriated may be transferred to any other appropriation within 11 the office of children and family services and/or the office of 12 temporary and disability assistance and/or suballocated to the 13 office of temporary and disability assistance for the purpose of 14 paying local social services districts' costs of the above program 15 and may be increased or decreased by interchange with any other 16 appropriation or with any other item or items within the amounts 17 appropriated within the office of children and family services general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the depart-19 20 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 21 22 and means committee ... 868,900,000 ..... (re. \$758,999,000)

By chapter 53, section 1, of the laws of 2013:

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For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ...... (re. \$274,348,000)

25 Special Revenue Funds - Federal

26 Federal Health and Human Services Fund

27 Title IV-a, IV-b, IV-e Account

28 By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

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may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ....................... (re. \$246,303,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ...... (re. \$266,803,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ...... (re. \$258,722,000)

30 Special Revenue Fund - Other

- 31 Combined Expendable Trust Fund
- 32 Children and Family Trust Fund Account 20128
- 33 By chapter 53, section 1, of the laws of 2014:

41 By chapter 53, section 1, of the laws of 2013:

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Special Revenue Fund - Other 1 2 Combined Expendable Trust Fund 3 Children and Family Trust Fund Account 4 By chapter 53, section 1, of the laws of 2012: 5 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 6 7 victims of family violence under the William B. Hoyt memorial chil-8 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 9 fund shall be available for expenditure for such services and 10 expenses herein ... 3,459,000 ...... (re. \$3,459,000) 11 12 By chapter 53, section 1, of the laws of 2011: For services and expenses related to the administration and implemen-13 14 tation of contracts for prevention and support service programs 15 victims of family violence under the William B. Hoyt memorial chil-16 dren and family trust fund pursuant to article 10-A of the social 17 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ................. (re. \$3,371,000) 18 19 20 TRAINING AND DEVELOPMENT PROGRAM 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2014: For state reimbursement to local social services districts for train-24 ing expenses associated with title IV-a, title IV-e, title IV-d, 25 26 title IV-f and title XIX of the federal social security act or their 27 successor titles and programs. Funds appropriated herein shall be available for aid to municipalities 28 and for payments to the federal government for expenditures made 29 pursuant to the social services law and the state plan for 30 31 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 32 33 or hereafter to accrue to municipalities. Subject to the approval of 34 the director of the budget, such funds shall be available to the 35 office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 36 37 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 38 social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or 39 40 41 items within the amounts appropriated within the office of children and family services - local assistance account with the approval of 42 the director of the budget who shall file such approval with the 43 44 department of audit and control and copies thereof with the chairman 45 of the senate finance committee and the chairman of the assembly

ways and means committee.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

The amount appropriated herein, as may be adjusted by transfer of 1 2 fund moneys for administration of child welfare, training 3 and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office 4 5 of temporary and disability assistance, shall constitute total state 6 reimbursement for all local training programs in state fiscal year 7 2014-15 ... 4,815,800 ......................... (re. \$4,815,800) 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 10 By chapter 53, section 1, of the laws of 2014: 11 12 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 13 14 title XIX of the federal social security act or their successor 15 titles and programs. 16 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 17 pursuant to the social services law and the state plan for 18 ual and family grant program under the disaster relief act of 1974. 19 Such funds are to be available for payment of aid heretofore accrued 20 or hereafter to accrue to municipalities. Subject to the approval of 21 22 the director of the budget, such funds shall be available to the 23 office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 24 25 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 26 social services district cost, or may be increased or decreased by 27 interchange with any other appropriation or with any other item or 28 29 items within the amounts appropriated within the office of children 30 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 31 32 33 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ...... 34 35 19,219,000 ..... (re. \$19,219,000) By chapter 53, section 1, of the laws of 2013: 36 37 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 38 39 title XIX of the federal social security act or their 40 titles and programs. Funds appropriated herein shall be available for aid to municipalities 41 for payments to the federal government for expenditures made 42 43 pursuant to the social services law and the state plan for 44 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued

or hereafter to accrue to municipalities. Subject to the approval of

the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, the amount appropriated may be transferred to any other appropriation suballocated to any other agency for the purpose of paying social services district cost, or may be increased or decreas interchange with any other appropriation or with any other i items within the amounts appropriated within the office of ch and family services federal funds - local assistance accoun the approval of the director of the budget who shall file approval with the department of audit and control and copies t with the chairman of the senate finance committee and the ch of the assembly ways and means committee	and/or local ed by tem or ildren t with such hereof airman
Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account	
titles and programs.  Funds appropriated herein shall be available for aid to municipa and for payments to the federal government for expenditure	-d and cessor lities s made divid-1974. ccrued val of o the its. herein and/or local ed by tem or ildren t with such hereof airman

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

_	for payment according to the forfowing	belledate	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	3,716,500,000	2,834,574,000
8 9	All Funds		2,896,037,000
10	SCHEDUL	ıΕ	
11 12	CHILD WELL BEING PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25178	ıd	
16 17 18 19 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 40 41 42 43 44 44 45	services law or any other inconsing provision of law, such reimbursement constitute total reimbursement for a sities funded herein in state fiscal 2015-2016. Notwithstanding section of the social services law or any provision of law, social services shall retain the non-fershare of any support collections other payable as reimbursement to the state. Such funds are to be available for particle of aid heretofore accrued or hereaft accrue to municipalities. Subject to approval of the director of the busich funds shall be available to office of temporary and disability as ance net of disallowances, refereimbursements, and credits.	clish- cact. caction cocial cstent shall ctiv- year 111-e other cvices cderal crwise cyment cer to the cocial cstent shall ctiv- year cother cvices cderal crwise cyment cer to cothe cothe cocial cother cothe cother cothe cot	

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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account with the approval of the director
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 2
          the budget, who shall file such
3
     approval with the department of audit and
     control and copies thereof with the chair-
4
5
     man of the senate finance committee and
6
     the chairman of the assembly ways and
7
     means committee.
8
   Notwithstanding any inconsistent provision
                amounts appropriated herein
9
     of law,
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     received pursuant to section 391 of the
     federal personal responsibility and work
11
     opportunity reconciliation act of 1996 may
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     be used without state or local financial
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14
     participation to provide grants or enter
     into contracts with courts, local public
15
16
     agencies, or nonprofit private entities
17
     consistent with federal law and require-
18
     ments. Such grants and/or contracts shall
19
     be made based on the results of a compet-
20
     itive procurement.
21
   Funds appropriated herein may be used for a
     federally approved research and demon-
22
23
     stration project for improved custodial
24
     cooperation. Notwithstanding any incon-
25
     sistent provision of law, these funds
     shall be available without local financial
26
27
     participation ...... 140,000,000
28
29
   30
31
     General Fund
32
     Local Assistance Account - 10000
33
   For state reimbursement of the safety net
34
     assistance program as established pursuant
35
     to chapter 436 of the laws of 1997.
36
   Notwithstanding section 153 of the social
     services law or any other inconsistent provision of law, funds appropriated here-
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38
39
     in shall reimburse 29 percent of safety
40
     net assistance expenditures, including the
41
     cost of providing shelter supplements for
42
     safety net assistance households at local
43
     option in order to prevent eviction and
     address homelessness in accordance with
44
     social services district plans approved by
45
46
     the office of temporary and disability
47
     assistance and the director of the budget,
48
     provided, however, that in social services
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplements, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse 29 percent of safety net assistance expenditures for emergency shelter, nutrition payments transportation, or which the district determines are necessary to establish or maintain independent living arrangements among persons who have medically diagnosed having as acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistdisallowances, ance, net of refunds, and credits, reimbursements, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

control and copies thereof with the chair-1 2 man of the senate finance committee and 3 the chairman of the assembly ways and 4 means committee. 5 Social services districts shall be required 6 to report to the office of temporary and 7 disability assistance on an annual basis, information, as determined and requested 8 9 the office, related to services and 10 expenditures for which reimbursement sought for providing temporary housing 11 12 assistance to homeless individuals and 13 families. information Such shall submitted electronically to the extent 14 15 feasible as determined by the office, and shall be used to evaluate expenditures by 16 17 such social services districts for the provision of temporary housing assistance 18 19 for homeless individuals and families. 20 For persons living with clinical/symptomatic 21 HIV illness or AIDS who are receiving 22 public assistance, funds appropriated 23 herein shall not be used to reimburse the 24 additional rental costs determined based 25 on limiting such person's earned and/or 26 unearned income contribution to 27 percent. 28 Notwithstanding section 153 of the social services law, or any other inconsistent 29 provision of law, such appropriation shall 30 31 be available for reimbursement of eligible 32 claims incurred on or after January 1, 2015 and before January 1, 2016, that are 33 otherwise reimbursable by the state on or 34 35 after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall 36 constitute total state reimbursement for 37 38 activities funded herein in state fiscal 39 year 2015-2016 ...... 440,000,000 40 For expenditures for additional state payments for eligible aged, blind, and 41 42 disabled persons related to supplemental 43 security income and for expenditures made pursuant to title 8 of article 5 of the 44 social services law. Such funds are avail-45 46 able for payment of aid heretofore accrued 47 or hereafter to accrue. Notwithstanding 48 any inconsistent provision of law, the 49 amount herein appropriated may increased or decreased by interchange with 50 51 any other appropriation within the office

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temporary and disability assistance
 1
 2
     general fund - local assistance account
     with the approval of the director of the
 3
     budget, who shall file such approval with
 4
 5
     the department of audit and control and
 6
     copies thereof with the chairman of the
 7
     senate finance committee and the chairman
     of the assembly ways and means committee ... 685,000,000
 8
9
        services and expenses of a program,
10
     pursuant to section 35 of the social
     services law, providing legal represen-
11
12
     tation of individuals whose federal disa-
13
     bility benefits have been denied or may be
14
     discontinued.
                    The
                         commissioner
     reduce reimbursement otherwise payable to
15
16
     social services districts to ensure that
17
     social services districts shall financial-
18
     ly participate in additional legal repre-
     sentation expenditures made pursuant to
19
20
     this provision. Such reduction in local
21
     reimbursement shall be allocated
22
     districts by the commissioner based on the
23
     cost of, and number of district residents
24
     served by, each legal assistance program,
25
     or by such alternative cost allocation
26
     procedure deemed appropriate by the
27
     commissioner
                    after consultation with
28
     social services officials ..... 2,630,000
29
   For additional services and expenses of a
30
     program, pursuant to section 35 of the
31
              services
                         law, providing legal
32
     representation of individuals whose feder-
33
     al disability benefits have been denied or
34
     may be discontinued. The commissioner
35
     shall reduce reimbursement otherwise paya-
     ble to social services districts to ensure
36
37
            social
                     services districts shall
38
     financially participate
                              in
                                    additional
39
     legal representation expenditures made
40
     pursuant to this provision. Such reduction
     in local reimbursement shall be allocated
41
42
     among districts by the commissioner based
43
     on the cost of, and number of district
     residents served by, each legal assistance
44
45
     program, or by such alternative cost allo-
46
     cation procedure deemed appropriate by the
47
     commissioner after consultation with
     social services officials ...... 1,000,000
48
49
   For services to support human immunodefici-
50
           virus specific welfare-to-work
51
     programs. Components of each such program
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shall include, but not be limited to,
 1
 2
     on-the-job training and employment. Each
 3
     such program shall guarantee that individ-
     uals completing the program obtain full-
 4
 5
     time employment with health
                                     insurance
 6
     coverage. The office of temporary and
 7
     disability assistance, in conjunction with
 8
     the AIDS institute of the department of
9
     health, shall select the organizations to
10
     operate such programs through a compet-
11
     itive bid process ...... 1,161,000
12
        grants to community based organizations
13
     for nutrition outreach in areas where a
     significant percentage or number of those
14
15
     potentially eligible for food assistance
16
     programs are not participating in such
17
     programs.
18
   Notwithstanding any inconsistent provision
19
     of law, including section 1 of part C of
20
     chapter 57 of the laws of 2006, as amended
21
     by section 1 of part I of chapter
     the laws of 2014, for the period commencing on April 1, 2015 and ending March 31,
22
23
24
     2016 the commissioner shall not apply any
25
     cost of living adjustment for the purpose
          establishing rates of payments,
26
     contracts or any other form of reimburse-
27
28
     ment ..... 3,018,000
29
   For services and expenses incurred by local
30
     social services districts in relation to
31
     the administrative cap waiver requests
32
     submitted to the office of temporary and
33
     disability assistance for exempt area
34
     plans submitted for calendar years through
35
     2003. Such payments shall be made until
     March 31, 2017 at which time this appro-
36
     priation will be used for services and
37
     expenses incurred by local social services
38
39
     districts in relation to the adult shelter
40
     cap. Such payments shall be made until
     March 31, 2042 at which time both the
41
     administrative cap waiver and adult shel-
42
     ter cap liabilities will be deemed fully
43
44
     reimbursed ..... 2,000,000
45
   For services related to a Nurse-Family Part-
46
     nership program for eligible individuals
47
     and families. Such funds are to be made
48
     available to
                     local
                             social
                                      services
49
     districts to establish or fund Nurse-Fami-
50
          Partnership programs to provide
51
     supportive services to eligible individ-
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1 2 3	uals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive
3 4	
5	health practices, including education one
6	receiving thorough prenatal care from
7	their healthcare providers, improving
8	diets, and reducing the use of cigarettes,
	alcohol and illegal substances; improving
9	child health and development by helping
10	parents provide responsible and competent
11 12	care; and improving the economic self-suf-
13	ficiency of the family by helping parents
$\frac{13}{14}$	develop a vision for their own future,
15	plan future pregnancies, continue their education and find work, as appropriate.
16	Provided that no funds expended under this
17	provision may be used to provide actual
18	medical care. Such funds may be suballo-
19	cated, transferred or otherwise made
20	available to the department of health 3,000,000
21	For services and expenses related to the
22	United Way of Greater Rochester for
23	support staff to work with the Rochester
$\frac{24}{24}$	Anti-Poverty Task Force 500,000
25	Notwithstanding any inconsistent provision
26	of law, for state reimbursement of a
27	program in social services districts with
28	a population over five million for shelter
29	supplements in order to prevent eviction
30	and to address homelessness in accordance
31	with a plan approved by the office of
32	temporary and disability assistance and
33	the director of the budget. Expenditures
34	for such shelter supplements for individ-
35	uals and families in receipt of safety net
36	assistance shall be reimbursed at 29
37	percent by this appropriation. Expendi-
38	tures for any other such shelter supple-
39	ments shall be fully reimbursed by this
40	appropriation. Such reimbursement shall
41	constitute total reimbursement for activ-
42	ities funded herein for state fiscal year
43	2015-16 15,000,000
44	For services and expenses of the Council on
45	Jewish Organizations of Flatbush for
46	community social services programs 200,000 For services and expenses related to the
47 48	For services and expenses related to the United Way of Broome County for the
49	purposes of an Anti-poverty task force 100,000
50	For services and expenses of the Mechanic-
51	ville Area Community Services Center 10,000
J T	ville inca community betvices center 10,000

1 2 3 4 5 6 7 8 9 10	For services and expenses of Jones Hill at WCA Hospital in Jamestown, New York for the establishment of a temporary support- ive housing program
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 34 36 40 41	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.  Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
42	
43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178
46 47	For reimbursement of the cost of the family assistance and the emergency assistance to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

families programs. Notwithstanding section 1 2 153 of the social services law or 3 inconsistent provision of law, funds 4 appropriated herein shall be provided 5 without state or local participation 6 except that for social services districts 7 with a population of five million or more, 8 reimbursement for emergency assistance to 9 families costs will be ninety percent. 10 Funds appropriated herein shall 11 include the cost of providing shelter 12 supplements for family assistance house-13 holds at local option in order to prevent eviction and address 14 homelessness 15 accordance with social services district 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in 19 social services districts with a popu-20 five million no shelter lation over 21 supplements other than those to prevent 22 eviction shall be reimbursed unless such 23 social services district has agreed to 24 offset claims for other eligible public 25 assistance expenditures in an amount of any such 26 commensurate with the cost 27 supplement, and further provided that such 28 supplements shall not be part of the stan-29 dard of need pursuant to section 131-a of the social services law. Funds appropri-30 31 ated herein shall also reimburse for fami-32 ly assistance expenditures for emergency 33 shelter, transportation, or nutrition 34 payments which the district determines are 35 necessary to establish or maintain 36 pendent living arrangements among persons 37 who have been medically diagnosed 38 having acquired immunodeficiency syndrome 39 (AIDS) or HIV-related illness and who are 40 homeless or facing homelessness and for whom no viable and less costly alternative 41 42 to housing is available; provided, howev-43 er, that funds appropriated herein may 44 only be used for such purposes if the cost 45 of such allowances are not eligible for 46 reimbursement under medical assistance or 47 other programs. 48 Such funds are to be available for

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

2016. Such reimbursement shall 1 March 1, 2 constitute total federal reimbursement for 3 activities funded herein in state fiscal 4 year 2015-2016 ...... 1,300,000,000 5 For transfer to the credit of the office of 6 family services federal children and 7 health and human services fund, state operations or federal health and human 8 9 services fund, local assistance, federal 10 day care account for additional reimburse-11 ment to social services districts for 12 child care assistance provided pursuant to 13 title 5-C of article 6 of the social 14 services law. The funds shall be appor-15 tioned among the social services districts 16 by the office according to an allocation 17 plan developed by the office and submitted to the director of the budget for approval 18 19 within 60 days of enactment of the budget. 20 The funds allocated to a district under 21 this appropriation in addition to any state block grant funds allocated to the 22 district for child care services and any 23 24 funds the district requests the office of 25 temporary and disability assistance to transfer from the district's flexible fund 26 27 for family services allocation to the 28 federal day care account shall constitute the district's entire block grant allo-29 30 cation for a particular federal fiscal 31 year, which shall be available only for 32 child care assistance expenditures made 33 during that federal fiscal year and which are claimed by March 31 of the year 34 imme-35 diately following the end of that federal fiscal year. Notwithstanding any other 36 provision of law, any claims for child 37 38 care assistance made by a social services 39 district for expenditures made during a 40 particular federal fiscal year, other than claims made under title XX of the federal 41 42 social security act and under the supple-43 mental nutrition assistance program employment and training funds, shall be 44 45 counted against the social services 46 district's block grant allocation for that 47 federal fiscal year. A social services district shall expend its 48 49 allocation from the block grant in accordance with the applicable provision in 50

federal law and regulations relating to

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

the federal funds included in the state 1 2 block grant for child care and the requlations of the office of children and 3 family services. Notwithstanding any other 4 5 provision of law, each district's claims 6 submitted under the state block grant for 7 child care will be processed in a manner 8 that maximizes the availability of federal 9 funds and ensures that the district meets 10 its maintenance of effort requirement in 11 each applicable federal fiscal year. Prior 12 to transfer of funds appropriated herein, the commissioner of the office of children 13 and family services shall consult with the 14 15 commissioner of the office of temporary 16 and disability assistance to determine the 17 availability of such funding 18 reguest that the commissioner of 19 office of temporary and disability assist-20 ance takes necessary steps to notify the 21 department of health and human services of 22 For additional expenses for the expansion of 23 24 a child care assistance program for trans-25 fer to the credit of the office of children and family services federal health 26 and human services fund, state operations 27 28 or federal health and human services fund, 29 local assistance, federal day care account 30 for additional reimbursement to social 31 services districts for child care assist-32 ance provided pursuant to title 5-C of 33 article 6 of the social services law. The 34 funds shall be apportioned among 35 social services districts by the office according to an allocation plan developed 36 by the office and submitted to the direc-37 38 tor of the budget for approval within 39 days of enactment of the budget. funds allocated to a district under this 40 appropriation in addition to any state 41 42 block grant funds allocated to 43 district for child care services and any 44 funds the district requests the office of 45 temporary and disability assistance 46 transfer from the district's flexible fund for family services allocation to the 47 federal day care account shall constitute 48 49 the district's entire block grant allo-

cation for a particular federal fiscal

year, which shall be available only for

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplenutrition assistance mental program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and request that the commissioner of office of temporary and disability assistance takes necessary steps to notify the department of health and human services of transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies

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#### AID TO LOCALITIES 2015-16

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

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50 51 Such funds are to be available for payment aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social law inconsistent services and any provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole in part hereunder and the full amount or state reimbursement to be paid on account of local district administrative claims. District allocations from flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be expenditures available for eligible incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

districts, may be used, without state or 1 2 local financial participation, by social 3 services districts for such district's 4 first eligible expenditures that occurred 5 on or after October 1, 2014, or, subject 6 to the approval of the director of the 7 budget, during any other period beginning 8 on or after January 1, 1997, for tuition costs for foster care children who 9 10 eliqible for emergency assistance 11 families in the manner the state was authorized to fund such costs under part A 12 13 of title IV of the social security act as 14 such part was in effect on September 30, 15 1995; provided that the funds appropriated 16 herein may not be used to reimburse local-17 ities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause 18 19 20 pursuant to section 408 (a) (10) of the 21 social security act. Such funds may also be used, without state or local partic-22 23 ipation, for care, maintenance, super-24 vision, and tuition for juvenile delin-25 quents and persons in need of supervision who are placed in residential programs 26 27 operated by authorized agencies and who are eligible for emergency assistance 28 29 families in the manner the state was authorized to fund such costs under part A 30 31 of title IV of the social security act as 32 such part was in effect on September 30, 33 1995. Such expenditures shall constitute 34 good cause pursuant to section 408 (a) 35 (10) of the social security act. Unless otherwise approved by the commissioner of 36 the office of children and family services 37 38 with the approval of the director of the 39 budget, these funds may be used only for 40 eligible expenditures made from October 1, 2014 through September 30, 2015. Notwith-41 42 standing any inconsistent provision of 43 the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social 44 45 46 security act. 47 Notwithstanding any inconsistent provision 48 of law, a social services district may 49 request that the office of temporary and 50 disability assistance retain and transfer

a portion of the district's allocation of

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#### AID TO LOCALITIES 2015-16

these funds to the credit of the office of 1 2 and family services federal children 3 health and human services fund, local 4 assistance, title XX social services block 5 grant for use by the district for eligible 6 title XX services and/or to the credit of 7 the office of children and family services 8 federal health and human services fund, 9 local assistance, federal day care account 10 for use by the district for eligible child 11 care expenditures under the state block 12 grant for child care, within the percent-13 ages established by the state in accord-14 ance with the federal social security act 15 and related federal regulations. Any funds 16 transferred at a district's request to the 17 title XX social services block grant shall 18 be used by the district for eligible title 19 XX social services provided in accordance 20 with the provisions of the federal social 21 security act and the social services law to children or their families whose income 22 23 is less than 200 percent of the federal 24 poverty level applicable to the family 25 size involved. Any funds transferred at a 26 district's request to the office of chil-27 dren and family services federal health 28 and human services fund, local assistance, 29 federal day care account shall be made 30 available to the district for use for 31 expenditures eliqible child care 32 accordance with the applicable provisions 33 of federal law and regulations relating to 34 federal funds included in the state block 35 grant for child care and in accordance with applicable state law and regulations 36 37 of the office of children and family 38 services. Notwithstanding other any 39 provision of law, any claims made by 40 social services district for expenditures made for child care during a particular 41 42 federal fiscal year, other than claims made under title XX of the federal social 43 44 security act and under the supplemental 45 nutrition assistance program employment 46 training funds, shall be counted against the social services district's 47 block grant for child care for that feder-48 49 fiscal year. Each social services 50 district must certify to the office of 51 children and family services and the

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision. Notwithstanding any other provision of the amount of the funds that each district expends on child welfare services from its

9 flexible fund for family services funds 10 and any flexible fund for family services 11 transferred at the district's funds request to the title XX social services 12 13 block grant must, to the extent that fami-14 lies are eligible therefore, be equal to 15 or greater than the district's portion of 16 the \$342,322,341 statewide child welfare 17 threshold amount, which shall be estab-18 lished pursuant to a formula developed by 19 the office of temporary and disability

21 family services and approved by the direc-22 tor of the budget.

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Notwithstanding any other provision of including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation ..... 964,000,000

assistance and the office of children and

37 38 The following remaining appropriations with-39 in the office of temporary and disability 40 assistance federal health and human 41 services fund temporary assistance for 42 needy families account shall be available 43 for payment of aid heretofore accrued or 44 hereafter to accrue to municipalities. 45 Notwithstanding any inconsistent provision 46 of law, such funds may be increased or decreased by interchange with any other 47 appropriation within the office of tempo-48 rary and disability assistance or office 49 of children and family services federal 50 51 fund - local assistance account with the

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

approval of the director of the budget. Such funds shall be provided without state local participation for services to eliqible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of federal social security act above minimum applicable federal maintenance effort requirement:

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allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for to eligible individuals aged services fourteen to twenty. Notwithstanding any inconsistent law to the contrary, the commissioner of any local department social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the of this appropriation. Funds purposes appropriated herein shall be allocated local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of district's allocation of the flexible fund for family services; provided, however,

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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that a minimum of $27,500,000 will be used
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      for the summer youth program ...... 30,000,000
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   For the continuation and expansion of a
     demonstration project to assist individ-
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     uals and families in moving out of poverty
 6
      through the pursuit of higher education.
7
     Projects shall include intensive, long-
8
      term case management and statistically-
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     based outcome assessments.
                                    The amount
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     appropriated herein shall be made avail-
     able for one project at an education and
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     work consortium having developed programs
     that moved significant numbers of people
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     from welfare to permanent employment, in
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     receipt of financial commitments from a
16
     not-for-profit foundation, and having an
17
      established working relationship
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     regional social services agencies, the
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      local business community and other public
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      and/or private institutions of higher
     education. Such program shall provide services to recipients of family assist-
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23
      ance, safety net assistance and other
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      eligible individuals. The consortium shall
25
      consist of three institutions of higher
      education with one of the institutions
26
27
     being a CUNY institution, one a New York
      city based institution, and one based in
28
29
     Westchester county ...... 800,000
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    For services related to the development of
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      technology assisted learning programs at
32
      the educational opportunity centers. Such
33
      funds may be transferred, suballocated or
34
     otherwise made available in accordance
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     with a memorandum of understanding between
      the office of temporary and disability
36
     assistance and the state university of New
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     York. Provided, however, that funds appro-
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     priated herein shall be used to provide
     basic educational skills, job readiness training, and occupational training to
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     program participants. Of the funds appro-
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     priated herein, up to $215,000 shall be
     available without state or local financial
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     participation for the development of tech-
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     nology assisted learning programs provided
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     by community based organizations which
      serve eligible individuals living with
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     HIV/AIDS ..... 4,000,000
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    For services of the BRIDGE program, provided
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     however, that, unless otherwise determined
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance

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50 51 For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum educational programs and integrated services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assist-

#### AID TO LOCALITIES 2015-16

ance. Of the amounts appropriated, to the 1 2 extent practicable, at least sixty percent shall be available for services to eigh-3 4 twenty-four year olds, with to 5 remaining funds available to recipients of 6 family assistance and/or safety 7 assistance, without age restrictions, and 8 sixteen to seventeen year old self-sup-9 individuals who are heads porting 10 household. The office of temporary and 11 disability assistance in consultation with 12 the department of labor shall develop a 13 request for proposals and shall receive, 14 review, and assess applications. 15 selecting proposals, the office of tempo-16 rary and disability assistance and the 17 department of labor shall give preference 18 to programs that demonstrate community-19 based collaborations with education and 20 training providers and employers in the 21 region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, 22 23 24 community colleges, junior colleges, busi-25 ness and trade schools, vocational institutions, and institutions with baccalau-26 27 reate degree-granting programs; programs 28 that provide for a career path or career 29 paths, as supported by identified local 30 employment needs; programs that provide 31 employment services, including but not 32 limited to, post-secondary training 33 designed to meet the needs of employers in 34 the local labor market, or catchment area; 35 programs that include education and train-36 ing components, such as remedial education, individual training plans, pre-em-37 38 ployment training, workplace basic skills, 39 and literacy skills training. Such educa-40 tion and training must include institutions, industry associations, or other 41 42 credentialing bodies for the purpose 43 providing participants with certificates, or 44 diplomas, degrees; projects that 45 comprehensive student support provide 46 services, including but not limited tutoring, mentoring, child care, after school program access, transportation, and 47 48 49 case management, as part of the individual training plan. Preference shall be given 50 51 to proposals that include not-for-profit

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates 1,500,000 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other	
16	allowable work activities	
17	Notwithstanding any inconsistent provision	
18	of law, the funds appropriated herein	
19 20	shall be available for transfer to the federal health and human services fund,	
21	local assistance account, federal day care	
22	account to provide additional funding for	
23	subsidies and quality activities at the	
24	city university of New York, provided that	
25	of such amount, \$56,000 shall be available	
26	to community colleges and \$85,000 shall be	
27	available to senior colleges 141,000	
28	Notwithstanding any inconsistent provision	
29 30	of law, the funds appropriated herein shall be available for transfer to the	
31	federal health and human services fund,	
32	local assistance account, federal day care	
33	account to continue operation of the	
34	facilitated enrollment pilot program in	
35	Capital Region-Oneida (consisting of Rens-	
36	selaer, Schenectady, Saratoga, Albany and	
37	Oneida counties) as provided to the NYS	
38	AFL-CIO Workforce Development Institute to	
39	act or continue to act as the administra-	
40	tor to implement the program proposed by	
41	the union child care coalition of the NYS	
42	AFL-CIO and approved by the office of	
43 44	children and family services. The adminis-	
44	trative cost, including the cost of the development of the evaluation of the pilot	
46	program shall not exceed ten percent of	
47	the funds available for this purpose. The	
48	remaining portion of the funds shall be	
49	allocated by the office of children and	
50	family services to the local social	
51	services districts where the recipient	

#### AID TO LOCALITIES 2015-16

families reside as determined by 1 2 project administrator based on projected need and cost of providing child care subsidies payment to working families 3 4 5 enrolled through the pilot initiative, 6 social services district shall not 7 reimburse subsidy payments in excess of 8 the amount the subsidy funding appropriated herein can support. Child care subsi-9 10 dies paid on behalf of eligible families shall be reimbursed at the actual cost of 11 12 care up to the applicable market rate for 13 district in which child care 14 provided and in accordance with the fee 15 schedule of the local social services district making the subsidy payment. Up to 16 17 \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Insti-18 19 tute, or other designated administrator, 20 administer and to implement a plan 21 approved by the office of children and family services for this pilot program in 22 23 consultation with the advisory council. 24 administrator shall prepare and 25 submit to the office of children and fami-26 ly services, the chairs of the senate committee on social services, the senate 27 28 committee on children and families, senate committee on labor, the chairs of 29 30 the assembly committee on children and 31 families, and the assembly committee on 32 social services, an evaluation of the 33 pilot with recommendations. Such evaluation shall include available information 34 35 regarding the pilot programs or participants in the pilot programs, including 36 but not limited to: the number of income-37 38 eligible children of working parents with 39 income greater than 200 percent but at or 40 less than 275 percent of the federal poverty level, the ages of the children 41 served by the project, the number of fami-42 43 lies served by the project who are 44 receipt of family assistance, the factors 45 that parents considered when searching for 46 child care, the factors that barred the 47 families' access to child care assistance 48 prior to their enrollment in the facili-49 tated enrollment program, the number of 50 families who receive a child care subsidy 51 pursuant to this program who choose to use

#### AID TO LOCALITIES 2015-16

such subsidy for regulated child care, and 1 2 the number of families who receive a child 3 care subsidy pursuant to this program who 4 choose to use such subsidy to receive 5 child care services provided by a legally 6 exempt provider. Such report shall be 7 submitted by the applicable project admin-8 istrator, on or before November 1, that if such report is not 9 provided 10 received by November 30, 2015, reimburse-11 ment for administrative costs shall be either reduced or withheld, and failure of 12 13 an administrator to submit a timely report 14 ieopardize such administrator's program from receiving funding in future 15 16 years. Child care subsidies paid on behalf 17 of eligible families shall be reimbursed 18 the actual cost of care up to the 19 applicable market rate for the district in 20 which the child care is provided, 21 accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for 22 23 24 this pilot project is required to submit 25 bi-monthly reports on the fifteenth day of every other month beginning on May 15, 26 27 2015 and bi-monthly thereafter that 28 provide current enrollment and information 29 including, but not limited to, the amount of the approved subsidy level, the 30 31 of co-payment by the local social services 32 district required for the participants in 33 the program, the program's adopted budget 34 reflecting all expenses including salaries 35 and other information as needed, to the office of children and family services, 36 37 chairs of the senate committee on 38 social services, the senate committee 39 children and families, the senate commit-40 tee on labor, the chairs of the assembly committee on children and families and the 41 assembly committee on social services, and 42 43 the local social services districts. Provided however that if such bi-monthly 44 45 reports are not received from this Capital 46 Region-Oneida administrator, reimbursement 47 administrative costs shall be either reduced or withheld and failure of 48 49 administrator to submit a timely report 50 jeopardize may such administrator's 51 program from receiving funding in future

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

years. The office of children and family 1 2 services shall provide technical assist-3 ance to the pilot program to assist 4 timely coordination with the monthly 5 claiming process. Notwithstanding 6 other provision of law, this pilot program 7 maintained herein may be terminated if the 8 administrator for such program mismanages 9 such program, by engaging in 10 including but not limited to, improper use of funds, providing for child care subsi-11 12 dies in excess of the amount the subsidy 13 funding appropriated herein can support, 14 failing to submit claims for reimbursement in a timely fashion ..... 2,676,000 15 16 Notwithstanding any inconsistent provision 17 of law, the funds appropriated herein, 18 shall be available for transfer to the federal health and human services fund, 19 20 local assistance account, federal day care 21 account to operate and support enrollment in the child care facilitated enrollment 22 pilot programs which expand access to 23 24 child care subsidies for working families 25 living or employed in the Liberty Zone, 26 the boroughs of Brooklyn, Queens, and 27 Bronx, and in the county of Monroe, with 28 income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available 29 30 31 for Monroe county, and \$3,442,000 shall be 32 made available for all other projects. 33 to \$229,400 shall be made available to the 34 NYS AFL-CIO Workforce Development Insti-35 tute to administer Monroe county's program and to implement a plan approved by the 36 office of children and family services; 37 38 and up to \$344,200 shall be made available 39 to the Consortium for Worker Education, 40 Inc., to administer and to implement a plan approved by the office of children 41 42 and family services for the programs in 43 the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot 44 45 program administrator shall prepare and 46 submit to the office of children and fami-47 ly services, the chairs of the senate 48 committee on children and families and the services, the 49 senate committee on social 50 chair of the assembly committee on children and families, the chair of the assem-51

### AID TO LOCALITIES 2015-16

bly committee on social services, the 1 2 chair of the senate committee on labor, 3 and the chair of the assembly committee on 4 labor, a report on the pilot with recom-5 mendations for continuation or dissolution 6 of the program supported by appropriate 7 documentation. Such report shall include 8 available, information regarding the pilot 9 programs or participants in the pilot 10 programs, absent identifying information, 11 including but not limited to: the number 12 income-eligible children of working 13 parents with income greater than 14 percent but at or less than 275 percent of 15 the federal poverty level; the ages of the 16 children served by the project, the number 17 families who receive a child care subsidy pursuant to this program 18 choose to use such subsidy for regulated 19 20 child care, and the number of families who receive a child care subsidy pursuant 21 22 this program who choose to use such subsi-23 dy to receive child care services provided 24 a legally exempt provider. Such report 25 shall be submitted by the applicable project administrator, on or before Novem-26 27 ber 1, 2015, provided that if such report is not received by November 1, 28 29 for administrative costs reimbursement 30 shall be either reduced or withheld. 31 failure of an administrator to submit a 32 timely report may jeopardize 33 funding program's in future years. Expenses related to the development of the 34 35 evaluation of the pilot programs shall be paid from the pilot program's administra-36 tive set-aside or non-state funds. The 37 38 remaining portion of the project's funds 39 shall be allocated by the office of chil-40 dren and family services to the local social services districts where the recip-41 42 ient families reside as determined by the 43 project administrator based on projected 44 needs and cost of providing child care 45 to working families subsidy payments 46 enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and 47 48 49 family services shall not reimburse subsi-50 dy payments in excess of the amount the 51 subsidy funding appropriated herein can

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

support and the applicable local social 1 2 services district shall not be required to approve or pay for subsidies not funded 3 4 The total number of slots for herein. 5 pilot programs located within the city 6 New York shall not exceed one thousand 7 during fiscal year 2015-2016. Vacancies in child care slots may be filled at such 8 9 time as the total enrollment of the New 10 York city pilot program is less than one 11 thousand slots. Child care subsidies paid 12 on behalf of eligible families shall be 13 reimbursed at the actual cost of care 14 the applicable market rate for the 15 district in which the child care 16 provided, for subsidy payments in accordance with the fee schedule of the local 17 18 social services district making the subsi-19 dy payments. Pilot programs are required 20 to submit bi-monthly reports to the office 21 of children and family services, the local social services district, and for programs 22 23 located in the city of New York, the 24 administration for children's services, 25 and the legislature. Each bi-monthly report must provide without benefit of 26 27 personal identifying information, the 28 pilot program's current enrollment level, amount of the child's subsidy, co-payment 29 30 levels and other information as needed or required by the office of children and 31 32 family services. Further, the office of children and family services shall provide 33 34 technical assistance to the pilot program 35 to assist with project administration and 36 timely coordination of the bi-monthly 37 claiming Notwithstanding any process. 38 other provision of law, any pilot programs 39 maintained herein may be terminated if the 40 administrator for such programs mismanages 41 such programs, by engaging in actions 42 including but not limited to, improper use funds, providing for child care subsi-43 44 dies in excess of the amount the subsidy 45 funding appropriated herein can support, 46 submit claims for failing to 47 reimbursement in a timely fashion ..... 5,736,000 48 Notwithstanding any inconsistent provision 49 law, the funds appropriated herein 50 shall be available for transfer to the 51 federal health and human services fund,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8	local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses	193,000
9 10 11 12 13 14 15	For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of trans-	,
17 18 19 20 21 22 22 24 25 26 27 28 29 31 32 33 33 33 33 40 41 42	For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-sec-ond-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a compara-	
43 44 45 46 47 48 49 50	ble test	250,000

1 2 3 4 5 6 7 8 9 10 11 12	individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services
14 15	For preventive services to eligible individ- uals and families, including but not
16	limited to: intensive case management and
17	related services for families with chil-
18	dren at risk of foster care placement due
19	to the presence of alcohol and/or
20 21	substance abuse in the household; family preservation services, centers and
22	programs; foster care diversion demon-
23	strations; and not-for-profit provider
24	collaborations with family treatment
25	courts. Such funds are available pursuant
26	to a plan prepared by the office of chil-
27	dren and family services and approved by
28	the director of the budget to continue or
29	expand existing programs with existing
30	contractors that are satisfactorily
31	performing as determined by the office of
32	children and family services, to award new
33	contracts to continue programs where the
34	existing contractors are not satisfactori-
35 36	ly performing as determined by the office of children and family services, and/or
37	award new contracts through a competitive
38	process. Provided that, of the funds
39	appropriated herein, at least \$274,000
40	shall be available for programs providing
41	post adoption services
42	For the services of the Rochester-Genesee
43	Regional Transportation Authority for the
44	provision of transportation services to
45	eligible individuals and families, for the
46	purpose of transportation to and from
47	employment or other allowable work activ-
48 49	ities. Such funds may be suballocated, transferred or otherwise made available to
50	the department of transportation for the
50	one department of cramsportacton for the

1 2 3 4 5 6 7 8 9 10 11	administration of the Rochester-Genesee Regional Transportation Authority
13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 30 31 32 33 34	for the services of a wage subsidy program.  Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reason-
35 36 37 38 39 40 41 42	able efforts to retain individuals served by the program
42 43 44 45	Program account subtotal 2,641,000,000
46 47 48	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024

### AID TO LOCALITIES 2015-16

reimbursement social services For to districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimburseconstitute shall total state reimbursement for local district administrative claims.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible

#### AID TO LOCALITIES 2015-16

supplemental nutrition assistance program 1 2 employment and training program partic-3 ipants subject to a plan approved by the 4 office of temporary and disability assist-5 ance, the office of children and family 6 services and the director of the budget 7 only to the extent that the office of 8 children and family services and 9 director of the budget determine that the 10 use of such funds will not jeopardize the state's ability to receive the state's 11 entire allotment of federal child care 12 13 development funds and child care funds available under title IV-A of the social 14 act. Any child care 15 funded security 16 through the supplemental nutrition assist-17 ance program employment and training grant 18 must be provided in a manner consistent with the federal law and regulations 19 20 relating to the federal funds included 21 the state block grant for child care and the regulations of the office of children 22 and family services for such block grant. 23 24 Districts shall submit claims and other 25 reports regarding the use of the supple-26 mental nutrition assistance program 27 employment and training funds for child 28 care services at such times and in such 29 manner and format as required by the 30 department of family assistance. 31 Notwithstanding any inconsistent provision 32 law, a portion of the funds appropri-33 ated herein may be suballocated, transferred or otherwise made available to the 34 35 department of health, in accordance with a memorandum of understanding between the 36 37 office of temporary and disability assist-38 ance and the department of health, 39 consistent with federal law, regulations or waivers for expenses related to nutri-40 tion education programs. 41 42 Notwithstanding any inconsistent provision 43 law, a portion of the funds appropriated herein may be made available to 44 community based organizations in accord-45 ance with chapter 820 of the laws of 46 47 for nutrition outreach in areas where a significant percentage or number of those 48 49 potentially eligible for food assistance 50 programs are not participating in such 51 programs ...... 400,000,000

1 2 3	Program account subtotal	. 400,000,000	
4 5 6	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179		
7 8 9 10 11 12 13 14	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources		
15 16 17	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628		
18 19 20 21 22 23 24 25 26 27 28 29 30	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds		
31 32	SPECIALIZED SERVICES PROGRAM		. 153,996,000
33 34	General Fund Local Assistance Account - 10000		
35 36 37 38 39 40 41 42 43 44	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2015 and before January 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed		

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2015-16

2016. Such reimbursement

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2
      shall constitute total state reimbursement
 3
      for activities funded herein in state
 4
      fiscal year 2015-16, and shall include
 5
     reimbursement for costs associated with
 6
      court mandated plan to improve shelter
 7
      conditions for medically frail persons and
 8
      additional costs incurred as part of
9
     plan to reduce over-crowding in congregate
10
     shelters. New York city shall be required
11
      to report to the office of temporary and
12
     disability assistance on an annual basis,
13
      information, as determined and requested
         the office, related to services and
14
15
      expenditures for which reimbursement
16
      sought for providing temporary housing
17
     assistance to homeless individuals and
18
                 Such
                        information shall
      families.
19
      submitted electronically to the
                                        extent
20
      feasible as determined by the office, and
21
      shall be used to evaluate expenditures for
      the provision of temporary housing assist-
22
      ance for homeless individuals and families
23
24
      ..... 69,018,000
25
   Funds appropriated herein shall be used to
26
     reimburse those expenditures made by local
27
      social services districts outside the city
28
         New York for adult shelters and public
29
     homes. Notwithstanding section 153 of the
30
      social services law or any other incon-
31
      sistent provision of law, such funds shall
32
     be available for eligible claims incurred
33
         or after January 1, 2015, and before
34
     January 1, 2016, that are otherwise reim-
35
     bursable by the state on or after April 1,
      2015. Such reimbursement shall constitute
36
      total state reimbursement for activities
37
38
      funded herein in state fiscal year 2015-16 ... 5,000,000
39
        services and expenses related to home-
40
      less housing and preventive services
     programs including but not limited to the
41
42
     New York state supportive housing program,
43
      the solutions to end homelessness program
44
     and the operational support for AIDS hous-
45
      ing program. Provided, however, that no
     more than $15,341,000 may be encumbered,
46
     contracted or disbursed from this appro-
47
     priation as a result of the availability
48
49
         $16,340,000 for the New York state
      supportive housing program, the solutions
50
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      to end homelessness program or the opera-
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by March 31,

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 26 27 26 26 26 26 26 26 26 26 26 26 26 26 26	tional support for AIDS housing program pursuant to a chapter of the laws of 2015.  No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 31,681,000  For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York State supportive housing program and the solutions to end homelessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

1 3 4 5 6 7 8 9 10 11 21 13 14 15 16 17 18 19 21 22	department net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance
23	Special Revenue Funds - Federal
24	Federal Miscellaneous Operating Grants Fund
25	Homeless Housing Account - 25328
26 27 28 31 32 33 34 35 36 37 38 41 42 43	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
44	Special Revenue Funds - Other
45	Miscellaneous Special Revenue Fund
46	Family and Adult Shelter Sanction Account - 21900

1	For payment of family and adult shelter	
2	reimbursement previously withheld by the	
3	commissioner due to violations of office	
4	regulations governing operation of such	
5	shelters. Such payments shall only be made	
6	after remediation or correction of such	
7	violations, pursuant to a protocol estab-	
8	lishing terms and conditions of such with-	
9	holdings and payments between the commis-	
10	sioner of temporary and disability	
11	assistance, the director of the budget,	
12	and appropriate representatives of the	
13	affected social services district or local	
14	government. No expenditure may be made	
15	from this account for any other purpose.	
16	No expenditure may be made from this	
17	account without approval of the director	
18	of the budget	9,900,000
19		
20	Program account subtotal	9,900,000
21		

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25178

### 5 By chapter 53, section 1, of the laws of 2014:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2014-2015. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

#### By chapter 53, section 1, of the laws of 2013:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2013-2014. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

### 31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund

- 33 Local Assistance Account 10000
- 34 By chapter 53, section 1, of the laws of 2014:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise paya-ble to social services districts to ensure that social districts shall financially participate in additional legal repre-sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials ..... 2,630,000 ..... (re. \$1,587,000)

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For additional services and expenses of a program, pursuant to section
 1
 2
        35 of the social services law, providing legal representation of
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        individuals whose federal disability benefits have been denied or
 4
       may be discontinued. The commissioner shall reduce reimbursement
 5
        otherwise payable to social services districts to ensure that social
 6
        services districts shall financially participate in additional legal
7
       representation expenditures made pursuant to this provision. Such
       reduction in local reimbursement shall be allocated among districts
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9
       by the commissioner based on the cost of, and number of district
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        residents served by, each legal assistance program, or by such
       alternative cost allocation procedure deemed appropriate by the
11
        commissioner after consultation with social services officials .....
12
13
        870,000 ..... (re. $870,000)
     For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment.
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17
        Each such program shall guarantee that individuals completing the
       program obtain full-time employment with health insurance coverage.
18
       The office of temporary and disability assistance, in conjunction
19
20
       with the AIDS institute of the department of health, shall select
        the organizations to operate such programs through a competitive bid
21
       process ... 1,161,000 ...... (re. $1,161,000)
22
     For grants to community based organizations for nutrition outreach in
23
24
        areas where a significant percentage or number of those potentially
25
        eligible for food assistance programs are not participating in such
26
       programs.
27
     Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 1
28
29
        of part N of chapter 56 of the laws of 2013, for the period commenc-
        ing on April 1, 2014 and ending March 31, 2015 the commissioner
30
        shall not apply any cost of living adjustment for the purpose of
31
        establishing rates of payments, contracts or any other form of
32
       reimbursement ... 3,018,000 ................................. (re. $428,000) or state reimbursement of a program for persons living with
33
34
     For
35
        clinical/symptomatic HIV illness or AIDS in social
       districts with a population over five million who are receiving
36
        services through such district's administrative unit providing
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38
       HIV/AIDS
                  services, public assistance and earned and/or unearned
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        income who shall not be required to pay more than 30 percent of his
40
        or her monthly earned and/or unearned income toward the cost of
       rent. Notwithstanding any other inconsistent provision of law, such
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42
        reimbursement shall constitute total reimbursement for activities
        funded herein in state fiscal year 2014-15. No funds
43
        expended from this appropriation until a plan has been submitted by
44
45
        a district and approved by the office of temporary and disability
        assistance and the director of the budget ......
46
        9,000,000 ..... (re. $1,175,000)
47
     For services and expenses of the hispanic federation adult basic
48
49
        literacy and education initiative ... 250,000 ...... (re. $250,000)
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316 12553-05-5

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2	For additional services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health 750,000 (re. \$750,000) For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs
8	ne appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:  For services and expenses of [the 1886 Community Food Pantry] COMMUNI-  TY FOOD PANTRIES, PURSUANT TO THE FOLLOWING SUB-SCHEDULE
12	SUB-SCHEDULE
14 HA 15 VA 16 ' 17 SE 18 1 19 CO	ALATIE ECUMENICAL FOOD PANTRY
25 26 27 28 29 30 31 32 33 34 35 36 37	rchapter 53, section 1, of the laws of 2013:  For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 2,380,000

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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alternative cost allocation procedure deemed appropriate by the
 1
        commissioner after consultation with social services officials .....
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 3
        250,000 ..... (re. $21,000)
            services to support human immunodeficiency virus specific
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 5
        welfare-to-work programs. Components of each such program shall
 6
        include, but not be limited to, on-the-job training and employment.
7
        Each such program shall guarantee that individuals completing the
        program obtain full-time employment with health insurance coverage.
8
9
        The office of temporary and disability assistance, in conjunction
10
        with the AIDS institute of the department of health, shall select
11
        the organizations to operate such programs through a competitive bid
        process ... 1,161,000 ...... (re. $1,161,000)
12
      For grants to community based organizations for nutrition outreach in
13
14
        areas where a significant percentage or number of those potentially
15
        eligible for food assistance programs are not participating in such
16
17
      Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-
18
19
20
        ing on April 1, 2013 and ending March 31, 2014 the commissioner
        shall not apply any cost of living adjustment for the purpose of
21
        establishing rates of payments, contracts or any other form of reimbursement ... 3,018,000 ........................ (re. $209,000)
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24
    By chapter 53, section 1, of the laws of 2012:
      For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall
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        include, but not be limited to, on-the-job training and employment.
        Each such program shall guarantee that individuals completing the
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        program obtain full-time employment with health insurance coverage.
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        The office of temporary and disability assistance, in conjunction
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        with the AIDS institute of the department of health, shall select
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        the organizations to operate such programs through a competitive bid
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        process ... 1,161,000 ...... (re. $1,105,000)
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    By chapter 53, section 1, of the laws of 2011:
35
                     to support human immunodeficiency virus
            services
                                                                     specific
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        welfare-to-work programs. Components of each such program shall
        include, but not be limited to, on-the-job training and employment.
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        Each such program shall guarantee that individuals completing the
        program obtain full-time employment with health insurance coverage.
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        The office of temporary and disability assistance, in conjunction
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        with the AIDS institute of the department of health, shall select
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        the organizations to operate such programs through a competitive bid
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        process ... 1,161,000 ...... (re. $1,025,000)
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    By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
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For services and expenses, notwithstanding any inconsistent provision

of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organ-

section 2, of the laws of 2011:

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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izations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability labor shall give preference to assistance and the department of programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates 2,500,000
6 7 8 9 10 11 12 13 14 15	The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:  For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial subschedule 1,505,000
16	sub-schedule
17	relief resources [1,000,000] 1,505,000
18	Total of sub-schedule [1,000,000] 1,505,000
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2014:  Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.  Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
40 41 42 43	By chapter 53, section 1, of the laws of 2013:  Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy againstance program provided purguent to the low

income home energy assistance program provided pursuant to the low

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income energy assistance act of 1981. Funds appropriated herein, 1 2 subject to the approval of the director of the budget, may be trans-3 ferred or suballocated to other state agencies for expenses related 4 to the low income home energy assistance program. 5 Notwithstanding any inconsistent provision of the law, the amount 6 herein appropriated may be increased or decreased by interchange 7 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 8 the approval of the director of the budget, who shall file such 9 approval with the department of audit and control and copies thereof 10 11 with the chairman of the senate finance committee and the chairman 12 of the assembly ways and means committee ................. 13 600,000,000 ..... (re. \$255,548,000) 14 Special Revenue Funds - Federal 15 Federal Health and Human Services Fund 16 Home Energy Assistance Program Account 17 By chapter 53, section 1, of the laws of 2012: Notwithstanding section 97 of the social services law, funds appropri-18 19 ated herein shall be available for services and expenses, including 20 payments to public and private agencies and individuals for the low 21 income home energy assistance program provided pursuant to the low 22 income energy assistance act of 1981. Funds appropriated herein, 23 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and 24 25 expenses related to the low income home energy assistance program. 26 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 27 28 29 30 the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 31 with the chairman of the senate finance committee and the chairman 32 33 of the assembly ways and means committee ...... 600,000,000 ..... (re. \$257,204,000) 34 35 Special Revenue Funds - Federal 36 Federal Health and Human Services Fund 37 Temporary Assistance for Needy Families Account - 25178 By chapter 53, section 1, of the laws of 2014: 38 For reimbursement of the cost of the family assistance and the emer-39

40 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, 41 funds appropriated herein shall be provided without state or local 42 43 participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance 44 45 46 with social services district plans approved by the office of temporary and disability assistance and the director of the budget, 47

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2014 and before January 1, 2015, that are otherwise reimbursable by

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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the state on or after April 1, 2014, that are claimed by March 1, 2015. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2014-2015 ... 1,350,000,000 ..... (re. \$495,445,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding ..... 283,811,000 ..... (re. \$283,811,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued hereafter to accrue to municipalities and, notwithstanding 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available however, reimbursement through March 31, 2017; provided, other than foster reimbursement for child welfare services services shall be available for eligible expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local for care, maintenance, supervision, and tuition for participation, juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these

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funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level cable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act under the supplemental nutrition assistance program employment and shall be counted against the social training funds, district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health ...................... (re. \$2,000,000)

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

social services districts in accordance with a methodology developed 1 2 by the office of temporary and disability assistance and approved by 3 the director of the budget. At the request of local social services 4 districts, funds not used for costs of the summer youth program may 5 be transferred to the credit of the district's allocation of the 6 flexible fund for family services; provided, however, that a minimum 7 of \$25,000,000 will be used for the summer youth program ........ 8 27,500,000 ..... (re. \$3,906,000) 9 For the continuation and expansion of a demonstration project to 10 assist individuals and families in moving out of poverty through the 11 pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. 12 13 amount appropriated herein shall be made available for one 14 project at an education and work consortium having developed programs that moved significant numbers of people from welfare to 15 16 permanent employment, in receipt of financial commitments from a 17 not-for-profit foundation, and having an established working 18 relationship with regional social services agencies, the local busi-19 ness community and other public and/or private institutions of high-20 er education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individ-21 The consortium shall consist of three institutions of higher 22 education with one of the institutions being a CUNY institution, one 23 24 a New York city based institution, and one based in Westchester 25 county ... 800,000 ...... (re. \$800,000) For services and expenses related to the advantage afterschool 26 27 program. Such funds are to be available pursuant to a plan prepared 28 by the office of children and family services and approved by the 29 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 30 31 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 32 33 services and/or to award new contracts through a competitive process to community based organizations ... 500,000 ...... (re. \$500,000) 34 35 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may 36 37 be transferred, suballocated or otherwise made available in accord-38 ance with a memorandum of understanding between the office of tempo-39 rary and disability assistance and the state university of New York. 40 Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occu-41 42 pational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local 43 44 financial participation for the development of technology assisted 45 learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS ............. 46 47 5,000,000 ..... (re. \$5,000,000) For services of the BRIDGE program, provided however, that, unless 48 49 otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in 50 51 the month immediately preceding December, 1996. Funds shall be made

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available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance ...... 102,000 ...... (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training

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plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 1,000,000 ...... (re. \$1,000,000) services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process ... 500,000 ...... (re. \$500,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ... 25,000 ..... (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges ....................... 141,000 ...... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program

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shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families through the pilot initiative, a local social services district shall reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be ted by the applicable project administrator, on or before November 1, 2014, provided that if such report is not received by November 2014, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost behalf of of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2014 and bi-monthly thereafter that provide current enroll-

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ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 ....... (re. \$1,713,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care tated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$114,700 shall be made available the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or

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participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2014, provided that if such report is not received by November 1, 2014, reimbursement administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2014-2015. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market the district in which the child care is provided, for rate for subsidy payments in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including

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but not limited to, improper use of funds, providing for child care 1 2 subsidies in excess of the amount the subsidy funding appropriated 3 herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 ................. (re. \$4,589,000) 4 5 Notwithstanding any inconsistent provision of law, the funds appropri-6 ated herein shall be available for transfer to the federal health 7 and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality 8 9 activities at the state university of New York, provided that of 10 such amount, \$77,000 shall be available to community colleges and 11 \$116,000 shall be available to state operated campuses .......... 193,000 ..... (re. \$193,000) 12 For services related to the provision of transportation services for 13 14 the purpose of transportation to and from employment or other allow-15 able activities. Such amount shall be available for distribution to 16 social services districts and may be suballocated, transferred or 17 otherwise made available to the department of transportation ... 18 112,000 ..... (re. \$112,000) For services and expenses of programs providing literacy training, 19 20 workplace literacy instruction and English-as-a-second-language 21 instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational 22 23 models intended to increase workplace preparedness, and English-as-24 a-second-language programs which appropriately address the specific 25 linguistic and cultural needs of the participants and the language 26 skill needs of non-English speaking workers that relate to workplace 27 safety. Of the amount appropriated herein, at least \$50,000 shall be 28 available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of 29 eligibility for such services, are in receipt of public assistance 30 31 and lack a literacy level equivalent to the ninth month of eighth 32 grade or who have English language proficiency equal to a score of 33 34 or less on the NYS PLACE test or an equivalent score on a compa-34 rable test ... 250,000 ...... (re. \$250,000) For services of programs, in local social services districts with a 35 population in excess of two million, that meet the emergency needs 36 of homeless individuals and families and those at risk of becoming 37 38 homeless. Such programs shall have demonstrated experience 39 providing services to meet the emergency needs of homeless individ-40 uals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile 41 42 emergency feeding services, and summer youth services ...... 43 500,000 ...... (re. \$464,000) 44 For services and expenses related to the provision of non-residential 45 domestic violence. Such funds may be made available to the office of 46 children and family services. Local social services districts are 47 encouraged to collaborate with not-for-profit providers in the provision of such services ... 2,460,000 ...... (re. \$2,460,000) 48 49 For services related to a Nurse-Family Partnership program for eligi-50 ble individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family 51

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Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 3,000,000 ...... (re. \$3,000,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$174,000 shall be available for programs providing post adoption services ............... 1,000,000 ..... (re. \$1,000,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority ............... 82,000 ..... (re. \$82,000) For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 2,000,000 ....... (re. \$2,000,000) For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-

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ing less than 20 hours per week; and who have a child support order payable through the support collection unit of a social district ... 200,000 ...... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ..... 950,000 ..... (re. \$950,000) For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 ...... (re. \$144,000)

### By chapter 53, section 1, of the laws of 2013:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

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office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disabili-

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ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2016; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures occurred on or after October 1, 2012, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2012 through ber 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's

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request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act under the supplemental nutrition assistance program employment and training funds, shall be counted against the social district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law,

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such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal reguand no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health ... 2,000,000 ...... (re. \$12,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 ...... (re. \$11,000) services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the

director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 ...... (re. \$500,000) For services related to the development of technology assisted learn-

ing programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of tempo-

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rary and disability assistance and the state university of New York. 1 2 Provided, however, that funds appropriated herein shall be used to 3 provide basic educational skills, job readiness training, and occu-4 pational training to program participants. Of the funds appropriated 5 herein, up to \$215,000 shall be available without state or local 6 financial participation for the development of technology assisted learning programs provided by community based organizations which 7 8 serve eligible individuals living with HIV/AIDS ............ 9 4,100,000 ...... (re. \$38,000) 10 For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of 11 12 state financial participation shall be the same rates as required in 13 the month immediately preceding December, 1996. Funds shall be made 14 available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds 15 16 available herein shall be used for services to eligible individuals 17 and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending 18 19 secondary school and is in receipt of safety net assistance ...... 20 102,000 ...... (re. \$102,000) 21 For services, notwithstanding any inconsistent provision of law, 22 without state or local financial participation, of the career path-23 ways program for not-for-profit, community-based organizations 24 providing coordinated, comprehensive employment services beyond the 25 level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to 26 27 establish a career pathways program to link education and occupa-28 tional training to subsequent employment through a continuum of 29 educational programs and integrated support services to enable eligible participants, including disconnected young 30 adults, 31 sixteen to twenty-four, to advance over time both to higher levels 32 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 33 34 disability assistance in consultation with the department of labor 35 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-36 ment for low-income individuals, age sixteen and older. 37 Preference shall be given to eighteen to twenty-four year olds who are unem-38 39 ployed or underemployed, in areas of the state with demonstrated 40 labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to 41 42 persons in receipt of family assistance and/or safety net assist-43 ance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to 44 45 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 46 47 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 48 49 disability assistance in consultation with the department of labor 50 shall develop a request for proposals and shall receive, review, and 51 assess applications. In selecting proposals, the office of temporary

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and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 ...... (re. \$724,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process ... 101,000 ....... (re. \$101,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 141,000 ..... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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continue operation of the facilitated enrollment pilot account to program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to ister and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be ted by the applicable project administrator, on or before November 1, 2013, provided that if such report is not received by November 2013, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to timely report may jeopardize such administrator's program from

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receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2013 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the the program's adopted budget reflecting all expenses program, including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 ...... (re. \$239,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$114,700 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family

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services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2013, provided that if such report is not received by November 1, 2013, reimbursement administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2013-2014. Vacancies child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's

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subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 ....... (re. \$1,542,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses .......... 193,000 ..... (re. \$193,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 ................. (re. \$132,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ..... 500,000 ...... (re. \$68,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 ...... (re. \$155,000)

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For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 2,000,000 ..... (re. \$14,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$106,000 shall be available for programs providing post adoption services ...... Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority ................. 82,000 ...... (re. \$82,000) For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 1,000,000 ...... (re. \$187,000)

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses, established pursuant to chapter 58 of the 1 2 laws of 2006, related to providing intensive employment and other 3 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-4 5 ing less than 20 hours per week; and who have a child support order 6 payable through the support collection unit of a social services 7 district ... 200,000 ...... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 8 9 community based organizations in social services districts shall 10 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-11 sitional work activities for such eligible individuals and families 12 consistent with the provisions of section 336-e and section 336-f of 13 14 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 15 16 services districts with a population in excess of two million. 17 Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families 18 19 20 shall be limited to one year. Participating employers shall make 21 reasonable efforts to retain individuals served by the program ..... 950,000 ..... (re. \$950,000) r services related to the wheels for work program, including, but 22 23 24 not limited to activities which procure, repair, finance, and/or 25 insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 ...... (re. \$129,000) 26 27

Special Revenue Funds - Federal

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Federal Health and Human Services Fund

29 Temporary Assistance for Needy Families Account

30 By chapter 53, section 1, of the laws of 2012:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund

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for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2015; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2011 and before October 1, 2012 that are otherwise reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013.

claimed by March 31, 2013. Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, without state or local financial participation, by social services districts with a population in excess of two million for such district's first eligible expenditures occurred on or after October 1, 2011, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residenprograms operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2011 through September 30, 2012. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state

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block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship ... 964,000,000 ...... (re. \$26,842,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law,

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such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal reguand no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 ...... (re. \$500,000) For services, notwithstanding any inconsistent provision of law, without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to

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eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, nity colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degreegranting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that education and training components, such as remedial education, inditraining plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training include institutions, industry associations, or other credentialing bodies for the purpose of providing participants certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 ...... (re. \$750,000) services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process ... 51,000 ...... (re. \$31,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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activities at the city university of New York, provided that of such
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       amount, $56,000 shall be available to community colleges and $85,000
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       shall be available to senior colleges ... 141,000 ... (re. $141,000)
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     Notwithstanding any inconsistent provision of law, the funds appropri-
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       ated herein shall be available for transfer to the federal health
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       and human services fund, local assistance account, federal day care
       account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of
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       such amount, $77,000 shall be available to community colleges and
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        $116,000 shall be available to state operated campuses ..........
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       193,000 ..... (re. $193,000)
     For services and expenses of programs providing literacy training,
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       workplace literacy instruction and English-as-a-second-language
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       instruction to eligible individuals and families under the state
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       plan for the federal temporary assistance for needy families block
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       grant, including, but not limited to, programs which offer intergen-
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       erational educational models intended to increase
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       preparedness, and English-as-a-second-language programs which appro-
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       priately address the specific linguistic and cultural needs of the
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       participants and the language skill needs of non-English
       workers that relate to workplace safety. Of the amount appropriated
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       herein, at least $50,000 shall be available for literacy training
       and English-as-a-second-language instruction to individuals
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       families, who upon determination of eligibility for such services,
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       are in receipt of public assistance and lack a literacy level equiv-
       alent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE
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        test or an equivalent score on a comparable test ............
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        250,000 ...... (re. $250,000)
     For services of programs, in local social services districts with a
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       population in excess of two million, that meet the emergency needs
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       of homeless individuals and families and those at risk of becoming
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       homeless. Such programs shall have demonstrated experience in
       providing services to meet the emergency needs of homeless individ-
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       uals and families and those at risk of becoming homeless, including
       crisis intervention services, eviction prevention services, mobile
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       emergency feeding services, and summer youth services ......
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        500,000 ...... (re. $9,000)
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          services and expenses related to the provision of non-residential
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       domestic violence. Such funds may be made available to the office of
       children and family services. Local social services districts are
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       encouraged to collaborate with not-for-profit providers in the
       provision of such services ... 1,210,000 ...... (re. $103,000)
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     For preventive services to eligible individuals and families under the
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       state plan for the federal temporary assistance for needy families
       block grant whose incomes do not exceed 200 percent of the federal
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       poverty level, including but not limited to: intensive case manage-
       ment and related services for families with children at risk of
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       foster care placement due to the presence of
                                                           alcohol
       substance abuse in the household; family preservation services,
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       centers and programs; foster care diversion demonstrations; and
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

not-for-profit provider collaborations with family treatment courts. 1 2 Such funds are available pursuant to a plan prepared by the office 3 of children and family services and approved by the director of 4 budget to continue or expand existing programs with existing 5 contractors that are satisfactorily performing as determined by the 6 children and family services, to award new contracts to 7 continue programs where the existing contractors are not satisfac-8 torily performing as determined by the office of children and family 9 and/or award new contracts through a competitive process. 10 Provided that, of the funds appropriated herein, at least \$106,000 shall be available for programs providing post adoption services ... 11 12 610,000 ...... (re. \$261,000) 13 For those services and expenses provided to eligible individuals and 14 families by existing settlement houses; provided, however, that funds may be made available without regard to the limitations on the 15 16 amount of grants provided to, and the requirements for fundraising 17 by such programs as set forth in article 10-B of the social services 18 law ... 1,000,000 ...... (re. \$10,000) For services and expenses, established pursuant to chapter 58 of the 19 20 2006, related to providing intensive employment and other 21 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-22 23 less than 20 hours per week; who are recipients of public 24 assistance or whose incomes do not exceed 200 percent of the federal 25 poverty level; and who have a child support order payable through the support collection unit of a social services district ...... 26 27 200,000 ..... (re. \$200,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available;

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the such standard of monthly need, less any available application of income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2012 through September 30, 2012: for a household of one person; \$239 for a household of two persons; \$317 for a household of three persons; \$409 for a household of four persons; \$505 for a household of five persons; and \$583 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$80 monthly.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2012 and before January 1, 2013, that are otherwise reimbursable by the state on or after April 1, 2012, that are claimed by March 1, 2013, except for claims incurred by social service districts located in areas deemed disaster areas resulting from Superstorm Sandy. Such claims may be submitted until December 31, 2013. Such reimbursement shall constitute total federal reimbursement for

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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activities funded herein in state fiscal year 2012-2013 ........
  1,332,000,000 ...... (re. $23,032,000)
For services related to the continuation of displaced homemaker
  services. Funds made available herein may be used for state agency
  contractors, or aid to local social services districts, provided,
  further, that no more than ten percent of such funds may be used for
 program administration at each individual displaced homemaker
  center. Each program administrator shall prepare and submit an annu-
  al report by December 1, 2012, to the office of temporary and disa-
 bility assistance, the chairs of the senate committee on social
  services, and the senate committee on children and families and the
  assembly chair of the committee on social services, on the summary
     activities, including but not limited to the number of eligible
 recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds
 may be suballocated, transferred or otherwise made available to
  department of labor for the administration of the displaced homemak-
  er program ... 546,000 ........................ (re. $53,000)
For services related to a Nurse-Family Partnership program for eligi-
 ble individuals and families. Such funds are to be made available to
  local social services districts to establish or fund Nurse-Family
  Partnership programs to provide supportive services to eligible
  individuals aimed at: improving pregnancy outcomes by helping first
  time mothers and pregnant women engage in sound preventive health
 practices, including education one receiving thorough prenatal care
  from their healthcare providers, improving diets, and reducing the
  use of cigarettes, alcohol and illegal substances; improving child
 health and development by helping parents provide responsible and
  competent care; and improving the economic self-sufficiency of the
  family by helping parents develop a vision for their own future,
 plan future pregnancies, continue their education and find work,
  appropriate. Provided that no funds expended under this provision
 may be used to provide actual medical care. Such funds may be subal-
  located, transferred or otherwise made available to the department
  of health for the administration of the Nurse-Family Partnership
 program ... 2,000,000 ...... (re. $14,000)
Special Revenue Funds - Federal
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Federal USDA-Food and Nutrition Services Fund 38

39 Federal Food and Nutrition Services Account - 25024

By chapter 53, section 1, of the laws of 2014:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budgonly to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 400,000,000 .. (re. \$239,689,000)

By chapter 53, section 1, of the laws of 2013:

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For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family for such block grant. Districts shall submit claims and other

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

16 Special Revenue Funds - Federal

- 17 Federal USDA-Food and Nutrition Services Fund
- 18 Federal Food and Nutrition Services Account
- 19 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
  - For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

#### 29 SPECIALIZED SERVICES PROGRAM

30 General Fund

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- 31 Local Assistance Account 10000
- 32 By chapter 53, section 1, of the laws of 2014:

33 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of 34 35 New York for adult shelters and public homes. Notwithstanding 36 section 153 of the social services law or any other inconsistent 37 provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2014, and before January 1, 2015, 38 39 that are otherwise reimbursable by the state on or after April 1, 2014. Such reimbursement shall constitute total state reimbursement 40 41 for activities funded herein in state fiscal year 2014-15 42 5,000,000 ..... (re. \$4,203,000) 43

For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6	the office of temporary and disability assistance in such detail as required by the director of the budget
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to [a] chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget
23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 28,681,000 (re. \$12,331,000)  For additional services and expenses of the New York state supportive housing program 800,000
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 27,281,000 (re. \$3,927,000)  For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	By chapter 53, section 1, of the laws of 2011:  For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007
5 6 7 8	By chapter 110, section 16, of the laws of 2010:  For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - [25123] 25160
12 13 14 15 16 17 18 19 20 21 22 32 42 25 26 27 28 29 31 32 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance 26,000,000 (re. \$25,968,000)
38 39 40	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25123
41 42 43 44 45	By chapter 53, section 1, of the laws of 2013:  For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 ..... (re. \$20,469,000)

22 Special Revenue Funds - Federal

- 23 Federal Health and Human Services Fund
- 24 Refugee Resettlement Account 25100
- 25 By chapter 53, section 1, of the laws of 2012:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	with any other federal appropriation within the office of temporary and disability assistance 25,000,000 (re. \$6,560,000)
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
17 18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2013:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received

# DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other  All Funds	85,403,000	936,000
5 6	All Funds	85,403,000 =======	936,000
7	SCHEDUL	E	
8 9	ADMINISTRATION PROGRAM		
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to enforcement actions in accordance with purposes outlined in the settlement which funding is obtained. Notwithstan any inconsistent provision of law, as a portion of this appropriation subject to the approval of the direct the budget, be transferred to the sperevenue funds - other / state operate miscellaneous special revenue fund, ing department settlement according department settlement according to the director of the budger suballocate up to the full amount of appropriation to any department, agent authority	h the under nding ll or may, or of ecial ions, bank- ount. ision t may this cy or	000
30 31	INSURANCE PROGRAM		84,553,000
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994		
35 36 37 38 39 40 41 42 43	For suballocation to the division of land security and emergency services aid to localities payments related municipalities fighting fires on property, expenses incurred under state's fire mobilization and mutual plan, and for payment of training incurred in accordance with section of the general municipal law for training	for d to state the aid costs 209-x	

# DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4 5 6 7 8 9 10 11	of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2015-16 989,000
12	For suballocation to the department of
13 14	health for aid to localities payments for services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19 20	appropriation may be transferred to state operations for administration of the
21	program 4,700,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25 26	administration of the lead poisoning prevention program. A portion of this
27	appropriation may be transferred to state
28	operations for administration of the
29	program 4,035,700
30	For suballocation to the department of
31 32	health for aid to localities payments for services and expenses related to the
33	administration of the childhood lead
34	poisoning primary prevention program. A
35	portion of this appropriation may be
36	transferred to state operations for admin-
37 38	istration of the program
39	health for aid to localities payments for
40	services and expenses related to the
41	administration of the lead prevention
42	program. A portion of this appropriation
43 44	may be transferred to state operations for administration of the program 677,000
45	For suballocation to the department of
46	health for aid to localities payments for
47	services and expenses related to the
48	administration of the immunization
49 50	program. A portion of this appropriation may be transferred to state operations for
51	administration of the program

# DEPARTMENT OF FINANCIAL SERVICES

1	For services and expenses related to the
2	healthy NY program. A portion of this
3	appropriation may be transferred to state
4	operations appropriations 47,040,000
5	For services and expenses related to the
6	health maintenance organization direct pay
7	market program 9,200,000
8	For services and expenses related to the
9	pilot program for entertainment industry
10	employees 250,000
11	For additional services and expenses related
12	to the pilot program for entertainment
13	industry employees
14	

### DEPARTMENT OF FINANCIAL SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	INSURANCE PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994
5 6 7 8 9	By chapter 53, section 1, of the laws of 2014:  For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program 660,000
l1 l2 l3	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21900
L4 L5	By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2011:
L6 L7 L8 L9	For suballocation to the department of health for aid to localities payments for services and related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for admin-
20	istration of the program 3,000,000 (re. \$276,000)

#### NEW YORK STATE GAMING COMMISSION

#### AID TO LOCALITIES 2015-16

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other ..... 34,200,000 4 5 All Funds ..... 34,200,000 6 7 SCHEDULE 8 GAMING PROGRAM ..... 34,200,000 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and munici-15 palities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 16 97-nnnn of the state finance law from gaming facility license fees from gaming 17 18 19 facilities located in region one of zone 20 two as defined by section 1310 of the racing, pari-mutuel wagering and breeding 21 22 law attributable to a specific licensed 23 gaming facility located within such eligible county or municipality. Funds appro-24 25 priated herein may be suballocated to any 26 department, agency or public authority ..... 5,100,000 27 Notwithstanding any other law to the contra-28 ry, for payments to counties eligible to 29 receive aid pursuant to paragraph c of 30 subdivision 3 of section 97-nnnn of the state finance law from gaming facility 31 license fees from gaming facilities 32 located in region one of zone two as 33 34 defined by section 1310 of the racing, 35 pari-mutuel wagering and breeding law. Funds appropriated herein may be suballo-36 37 cated to any department, agency or public 38 authority ..... 5,100,000 39 Notwithstanding any other law to the contra-40 ry, for payments to counties and municipalities eligible to receive aid pursuant 41 to paragraph b of subdivision 3 of section 42 97-nnnn of the state finance law from 43 44 gaming facility license fees from gaming 45 facilities located in region two of zone

two as defined by section 1310 of the

46

# NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 10 11	racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority  Notwithstanding any other law to the contrary, for payments to counties eligible to receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the state finance law from gaming facility	5,000,000
12	license fees from gaming facilities	
13	located in region two of zone two as	
14 15	defined by section 1310 of the racing, pari-mutuel wagering and breeding law.	
16	Funds appropriated herein may be suballo-	
17	cated to any department, agency or public	
18	authority	5,000,000
19	Notwithstanding any other law to the contra-	
20	ry, for payments to counties and munici-	
21	palities eligible to receive aid pursuant	
22 23	to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from	
24	gaming facility license fees from gaming	
25	facilities located in region five of zone	
26	two as defined by section 1310 of the	
27	racing, pari-mutuel wagering and breeding	
28	law attributable to a specific licensed	
29	gaming facility located within such eligi-	
30	ble county or municipality. Funds appro-	
31	priated herein may be suballocated to any	
32	department, agency or public authority	7,000,000
33	Notwithstanding any other law to the contra-	
34 35	ry, for payments to counties eligible to receive aid pursuant to paragraph c of	
	subdivision 3 of section 97-nnnn of the	
37	state finance law from gaming facility	
38	license fees from gaming facilities	
39	located in region five of zone two as	
40	defined by section 1310 of the racing,	
41	pari-mutuel wagering and breeding law.	
42	Funds appropriated herein may be suballo-	
43 44	cated to any department, agency or public authority	7 000 000
45	audioficy	
10		

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2015-16

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS General Fund35,973,426,75434,706,309,000Special Revenue FundsFederal82,877,826,00083,464,849,000Special Revenue FundsOther11,514,440,00010,586,038,200 3 4 5 6 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of the office of 15 minority health including competitive 16 grants to promote community strategic planning or new or improved health care 17 delivery systems and networks in minority 18 19 20 AIDS INSTITUTE PROGRAM ...... 103,995,000 21 22 23 General Fund 24 Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, effective October 1, 2006, expend-25 26 27 itures made from this appropriation shall 28 effectively provide a cost of living adjustment, provided however, for the 29 30 period commencing on April 1, 2015 and 31 ending March 31, 2016, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part 32 33 34 C of chapter 57 of the laws of 2006, as 35 amended by section 1 of part I of chapter 60 of the laws of 2014, for the purpose of establishing rates of payments, contracts 36 37 or any other form of reimbursement, for 38 providers of the following services, as determined by the commissioner of the 39 40 41 department of health: regional and targeted HIV, STD, and hepatitis C services, 42 HIV, AIDS, STD, and hepatitis C health 43

1	care programs, HIV, AIDS, STD, and hepati-
2	tis C prevention programs, and HIV, AIDS,
3	and STD clinical education programs.
4	The commissioner of the department of health
5	shall determine the standards and require-
6	ments necessary to qualify for such
7	increases and the department may suballo-
8	cate funds as needed. Further, each local
9	government unit or direct contract provid-
10	er receiving such funding shall submit a
11	written certification regarding the use of
12	such funds to be provided in the format
13	proscribed by the department.
14	Funds shall be allocated from this appropri-
15	ation pursuant to a plan prepared by the
16	commissioner and approved by the director
17	of the budget 6,245,000
18	For services and expenses for regional and
19	
	targeted HIV, STD, and hepatitis C
20	services. To ensure organizational viabil-
21	ity, agency administration may be
22	supported subject to the review and
23	approval of the department of health 29,009,000
24	For services and expenses for HIV health
25	care and supportive services. A portion of
26	this appropriation may be suballocated to
27	other state agencies, authorities, or
28	accounts for expenditures related to the
29	New York/New York III supportive housing
30	agreement 32,056,000
31	For services and expenses for hepatitis C
32	programs 1,117,000
33	For services and expenses for HIV, STD, and
34	hepatitis C prevention. A portion of these
35	funds may be suballocated to other state
36	agencies 31,080,000
37	agencies
38	and provider education programs 2,716,000
39	For services and expenses of an opioid drug
40	addiction, prevention and treatment
41	program 450,000
42	For services and expenses of an opioid over-
43	dose prevention program for schools 272,000
44	For additional grants to existing community
45	service programs to meet the increased
46	demands of HIV education, prevention,
47	outreach, legal and supportive services to
48	high risk groups and to address increased
49	operating costs of these programs. Such
<del>4</del> 9	
	grants shall be equitably distributed 525,000
51 52	For additional grants to existing community based organizations and to article 28 of
5 Z	pased organizations and to article 20 or

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12	the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs.  Such grant shall be equitably distributed 525,000	
13 14	BASIC HEALTH PLAN PROGRAM	,643,140,000 
15 16	General Fund Local Assistance Account - 10000	
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the basic health plan program, including for contribution to the basic health plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the basic health program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued	
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Basic Health Plan Account	
40 41 42 43 44 45 46 47	For services and expenses related to the basic health plan program. For contribution to the basic health plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.	

#### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2015-16

	AID TO LOCALITIES 2015-16	
1 2 3 4 5 6 7 8 9	of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued	000
10 11	Program account subtotal 1,508,890,	000
12 13		1,563,448,554
14 15		
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	tion of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.  Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the	

bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum

44

45 46 47

48 49

-1	
1	limits specified herein, the department
2	shall transfer only those funds which are
3	necessary to meet the state share require-
4	ments for disproportionate share adjust-
5	ments expected to be paid for the period
6	January 1, 2015 through December 31, 2016.
7	The moneys hereby appropriated shall be
8	available for payment of financial assist-
9	ance heretofore accrued 190,800,000
10	For services and expenses related to public
11	health emergencies as declared by the
12	counties or the commissioner of the
13	department of health, and approved by the
14	director of the budget in accordance with
15	article 6 of the public health law.
16	Notwithstanding any provision of the law
17	to the contrary, a portion of these funds
18	may be transferred to any program, fund,
19	or account within the department to
20	respond to any identified emergency,
21	pursuant to approval by the director of
22	the budget
23	For services and expenses including payment
24	of health insurance premiums and
25	reimbursement of health care providers for
26	services rendered to individuals enrolled
27	in the cystic fibrosis program pursuant to
28	chapter 851 of the laws of 1987. The
29	amounts appropriated pursuant to such
30	appropriation may be suballocated to other
31	state agencies or accounts for expendi-
32	tures incurred in the operation of
33	programs funded by such appropriation
34	subject to the approval of the director of
35	the budget
36	For services and expenses of a study of
	racial disparities 147,500
38	For services and expenses of a minority male
39	wellness and screening program 26,950
40	For services and expenses of a Latino health
41	outreach initiative
42	For services and expenses to support the STD
43	center of excellence
44	For services and expenses of a rabies
45	program, including but not limited to
46	reimbursement to counties for rabies
47	expenses such as human post-exposure
48	vaccination, and research studies in the
49	control of wildlife rabies, pursuant to
50	United States department of agriculture
51	approval if necessary, to control the
52	spread of rabies

1 2	For grants-in-aid to contract for hyperten- sion prevention, screening, and treatment
3	programs 232,300
4	For services and expenses including an
5	education program related to a children's
6	asthma program. The department shall make
7	grants within the amounts appropriated
8	therefor to local health agencies, health
9	care providers, school, school-based
10	health centers and community-based organ-
11	izations and other organizations with
12	demonstrated interest and expertise in
13	serving persons with asthma to develop and
14	implement regional or community plans
15	which may include the following activ-
16	ities: self-management programs in elemen-
17	tary schools, conducting public and
18	provider education programs and implement-
19	ing protocols for collection of data on
20	asthma-related school absenteeism and
21	emergency room visits. In making grants
22	the commissioner may give priority consid-
23	eration to entities serving areas of the
24	state with high incidence and prevalence
25	of asthma 213,400
26	For services and expenses of a universal
27	prenatal and postpartum home visitation
28	program 1,847,000
29	For services and expenses for childhood
30	asthma coalitions 1,163,300
31	For services and expenses related to obesity
32	and diabetes programs 7,463,300
33	For services and expenses of the public
34	health management leaders of tomorrow
35	program, provided a portion of this appro-
36	priation shall be suballocated to univer-
37	sity at Albany school of public health 261,600
38	For services and expenses related to state-
39	wide health broadcasts involving local,
40	state and federal agencies 39,400
41	For grants to sudden infant death syndrome
42	centers 18,400
43	For services and expenses of the tick-borne
44	disease institute, including grants for
45	research and prevention, detection, and
46	treatment of Lyme disease and other tick-
47	borne illnesses 69,400
48	For services and expenses of the comprehen-
49	sive care centers for eating disorders
50	program 118,000
51	For services and expenses of a safe mother-

1	hood initiative to prevent maternal deaths
2	in New York state
3	For services and expenses of health
4	promotion initiatives
5	For services and expenses for statewide
6	maternal mortality reviews and the devel-
7	opment of protocols to reduce incidents of
8	death during childbirth 31,300
9	For services and expenses of the Adelphi
10	University breast cancer support program 283,300
11	For services and expenses of a statewide
12	public health campaign for tuberculosis
13	control and prevention and for screening
14	and education activities regarding sexual-
15	ly transmitted diseases, provided that any
16	funds allocated under this appropriation
17	shall not supplant existing local funds or
18	state funds allocated to county health
19	departments under article 6 of the public
20	health law 5,587,100
21	For services and expenses of the prenatal
22	care assistance program. Up to 100 percent
23	of this appropriation may be suballocated
24	to the medical assistance program general
25	fund - local assistance account to be
26	matched by federal funds 2,296,400
27	For services and expenses related to tobacco
28	enforcement, education and related activ-
29	ities, pursuant to chapter 433 of the laws
30	of 1997. Of amounts appropriated herein,
31	up to \$500,000 may be used for educational
32	programs 2,174,600
33	For services and expenses of the Maternity
34	and Early Childhood Foundation 283,300
35	For grants in aid to contract for hyperten-
36	sion prevention, screening and treatment
	programs
38	For services and expenses of tuberculosis
39	treatment, detection and prevention 565,600
40	For services and expenses to implement the
41	early intervention program act of 1992.
42	The moneys hereby appropriated shall be
43	available for payment of financial assist-
44	ance heretofore accrued or hereafter to
45	accrue. Notwithstanding the provisions of
46	any other law to the contrary, for state
47	fiscal year 2015-16 the liability of the
48	state and the amount to be distributed or
49	otherwise expended by the state pursuant
50	to section 2557 of the public health law
51	shall be determined by first calculating

1 2 3 4 5 6 7 8	the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount
9 10 11 12	hereafter to accrue
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	funds may be suballocated to other state agencies
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 95 51 52	available for such purpose

1 2	disparities, minority male wellness and screening, Latino health outreach, chronic
3	disease prevention and control programs,
4	nutritional services to pregnant women,
5	infants and children, hunger prevention
6	and nutrition assistance program, Indian
7	health, maternal and child health
8	programs, rape crisis, family planning,
9	childhood lead poisoning prevention, chil-
10	dren with special health care needs,
11	regional perinatal centers, migrant
12	health, dental services, Alzheimer's
13	disease assistance centers, Alzheimer's
14	research and education, tobacco control,
15	rabies, infectious disease programs,
16 17	immunization, universal prenatal and post- partum home visitation, sexually transmit-
18	ted diseases, osteoporosis prevention,
19	tick-borne disease, and tuberculosis
20	control. The commissioner of the depart-
21	ment of health shall determine the stand-
22	ards and requirements necessary to qualify
23	for such increases. A portion of this
24	appropriation may be suballocated to other
25	state agencies. Further, each local
26	government unit or direct contract provid-
27	er receiving such funding shall submit
28	written certification regarding the use of
29 30	such funds to be provided in the format prescribed by the department. Funds shall
31	be allocated from this appropriation
32	pursuant to a plan prepared by the commis-
33	sioner and approved by the director of the
34	budget 28,546,000
35	For services and expenses associated with
36	new and existing school based health
37	001100120 11111111111111111111111111111
38	For services and expenses related to the
39	school based health clinics program,
40 41	notwithstanding any inconsistent provision of law to the contrary, funds shall be
42	of law to the contrary, funds shall be available for the statewide school based
43	health clinics program to provide grants
44	to certain school based health centers
45	pursuant to the following:
46	Anthony Jordon Health Center
47	Montefiore Medical Center 112,388
48	Chenango Memorial Hospital 14,048
49	East Harlem Council for Human Services 11,569
50	Family Health Network
51	Kaleida Health
52	Lutheran Medical Center 55,367

1 2 3 4 5	Nassau Health Care Corporation
7 8 9 10	Services
12 13 14 15 16 17 18 19 20 21	to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal
22 23 24 25 26 27 28 29 30 31 32 33	public health service act
34 35 36 37 38 39 40 41	agencies
42 43 44	For services and expenses of the health and social services sexuality-related programs
45 46 47 48	For services and expenses related to evidence based cancer services programs 25,281,000 For services and expenses related to the tobacco use prevention and control program
49 50 51 52	including grants to support cancer research

1 2 3 4	ically handicapped children, pursuant to article 6 of the public health law 3,480,000 For services and expenses of the coalition for the institutionalized aged and disa-
5 6 7 8	bled
9	These funds may be suballocated to the
10	office of victim services 1,000,000
11 12	For services and expenses of expenses of a rural dentistry pilot program in geograph-
13	ically isolated and underserved area coun-
14	ties 250,000
15	For services and expenses of the department
16	of health to implement subdivision 3-d of
17	section 1 of part C of chapter 57 of the
18	laws of 2006 as amended by section 2 of
19	part I of chapter 60 of the laws of 2014
20 21	to provide funding for salary increases for the period April 1, 2015 through March
22	31, 2016. Notwithstanding any other
23	provision of law to the contrary, and
24	subject to the approval of the director of
25	the budget, the amounts appropriated here-
26	in may be increased or decreased by inter-
27	change or transfer without limit to any
28	local assistance appropriation, and may
29 30	include advances to local governments and voluntary agencies, to accomplish this
31	purpose 8,600,000
32	For services and expenses of expenses of the
33	Finger Lakes Health Systems Agency 209,000
34	For additional state grants for a program of
35	family planning services pursuant to arti-
36	cle 2 of the public health law 750,000
37	For services and expenses related to the New
38	York State Breast Cancer Network 50,000
39 40	For services and expenses for the New York School-Based Health Alliance
41	For services and expenses related to women's
42	health services. Notwithstanding any
43	provision of law this appropriation shall
44	be allocated only pursuant to a plan
45	submitted by the temporary president of
46	the senate, setting forth an itemized list
47	of grantees with the amount to be received
48 49	by each, or the methodology for allocation such appropriation. Such plan, and the
50	grantees listed therein, shall be subject
51	to the approval of the director of the
52	budget and thereafter shall be included in

1 2 3 4	a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call	
5 6	vote	
7 8	Maternity and Early Childhood Foundation For services and expenses for the Niagara	
9 10	Health Quality Coalition	395,000
11 12	Lymphatic Disease Patient Registry and Tissue Bank	100 000
13 14	For services and expenses for the National Lymphatic Disease Patient Registry and	100,000
15 16	Tissue Bank	100,000
17 18	Comprehensive Care Centers for Eating Disorders programs	222 000
19	For services and expenses of the Endome-	
20 21	triosis Foundation of America	200,000
22	recommendations of the senate task force	
23	on Lyme and tick borne diseases. Notwith-	
24	standing any provision of law this appro-	
25	priation shall be allocated only pursuant	
26	to a plan submitted by the temporary pres-	
27	ident of the senate, setting forth an	
28	itemized list of grantees with the amount	
29	to be received by each, or the methodology	
30	for allocation such appropriation. Such	
31	plan, and the grantees listed therein,	
32	shall be subject to the approval of the	
33	director of the budget and thereafter	
34	shall be included in a resolution calling	
35	for the expenditure of such monies, which	
36	resolution must be approved by a majority	
37	vote of all members elected to the senate	
38	upon a roll call vote	600,000
39	For services and expenses of Comunilife,	
40	Inc. These funds may be suballocated to	
41	the office of mental health	200,000
42	For services and expenses of the ALS Associ-	•
43	ation Greater New York Chapter	250,000
44	For services and expenses of the American-I-	,
45	talian Cancer Foundation to provide mobile	
46	care services	25,000
47	For services and expenses of the Epilepsy	,
48	Foundation of Northeastern New York	50,000
49	For services and expenses of Nurse-Family	,
50	Partnership	000,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers
16 17 18	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
19 20 21 22 23	For activities related to a handicapped infants and toddlers program
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
	For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other

### DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
9 10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
13 14 15 16 17 18 19 20 21 22 23 24	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
25 26 27	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
28 29 30 31 32 33 34	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000  Program account subtotal
35 36 37	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
38 39 40 41 42 43	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000  Program account subtotal
45	Special Revenue Funds - Other

# DEPARTMENT OF HEALTH

1 2 3	Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
4 5 6 7	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004
8 9	Program account subtotal
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
13 14 15 16 17 18 19 20 21 22 22 22 22 22 23 33 33 33 33 40 41 42 43 44	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law
45 46	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

### DEPARTMENT OF HEALTH

1	Local Assistance Account - 10000
2 3 4 5 6 7 8	For services and expenses related to the water supply protection program
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
12 13 14 15 16 17	For services and expenses of various health prevention, diagnostic, detection and treatment services
18 19	CHILD HEALTH INSURANCE PROGRAM
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 40 41 42 43	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act
44 45	Special Revenue Funds - Other HCRA Resources Fund

# DEPARTMENT OF HEALTH

1	Children's Health Insurance Account - 20810
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law
23 24	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 126,458,000
25 26 27	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
28 29 30 31 32 33 34 35	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued
36 37	HEALTH CARE REFORM ACT PROGRAM
38 39 40	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
41 42 43 44 45	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public

1 2 3 4	health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of
5 6 7	law, the moneys hereby appropriated may be increased or decreased by interchange or
8	transfer with any appropriation of the department of health or by transfer or
9 10	suballocation to any appropriation of the department of financial services, the
11 12	office of mental health and the state office for the aging subject to the
13	approval of the director of the budget,
14 15	who shall file such approval with the department of audit and control and copies
16 17	thereof with the chairman of the senate finance committee and the chairman of the
18	assembly ways and means committee. With
19 20	the approval of the director of the budg- et, up to 5 percent of this appropriation
21 22	may be used for state operations purposes. At the direction of the director of the
23	budget, funds may also be transferred
24 25	directly to the general fund for the purpose of repaying a draw on the tobacco
26 27	revenue guarantee fund. For transfer to the pool administrator for
28 29	the purposes of making empire clinical research investigator program (ECRIP)
30	payments 8,612,000
31 32	For services and expenses of the New York state area health education center program
33 34	For services and expenses of the ambulatory
35 36	care training program pursuant to subdivi- sion 5-a of section 2807-m of the public
37	health law 4,060,000
38 39	For transfer to the Roswell Park Cancer Institute including support for the oper-
40 41	ating costs for cancer research 87,108,000 For services and expenses of the physician
42 43	loan repayment program pursuant to subdi- vision 5-a of section 2807-m of the public
44	health law. All or part of this appropri-
45 46	ation may be suballocated to the NYS high- er education services corporation 1,705,000
47 48	For additional services and expenses of the physician loan repayment program pursuant
49	to subdivision 5-a of section 2807-m of
50 51	the public health law
52	practice support program pursuant to

4	1.11
1	subdivision 5-a of section 2807-m of the
2	public health law
3	For services and expenses related to physi-
4 5	cian workforce studies pursuant to subdi- vision 5-a of section 2807-m of the public
5 6	
7	health law
8	in medicine/post-baccalaureate program
9	pursuant to subdivision 5-a of section
10	2807-m of the public health law 1,605,000
11	For suballocation to the department of
12	financial services related to the physi-
13	cians excess medical malpractice program 127,400,000
14	For transfer to health research incorporated
15	(HRI) for the AIDS drug assistance program 41,050,000
16	For state grants for the health workforce
17	retraining program. Notwithstanding
18	section 2807-g of the public health law,
19	or any other provision of law to the
20	contrary, funds hereby appropriated may be
21	made available to other state agencies and
22	facilities operated by the department of
23	health for services and expenses related
24	to the worker retraining program as
25	disbursed pursuant to section 2807-g of
26	the public health law. Provided, however,
27	that the director of the budget must
28	approve the release of any request for
29	proposal or request for application or any
30	other procurement initiatives issued on or
31 32	after April 1, 2007. Further provided that
<i>3</i> ∠	any contract executed on or after April 1, 2007 must receive the prior approval of
34	the director of the budget. A portion of
35	this appropriation may be transferred to
36	state operations appropriations 26,817,000
37	For state grants for rural health care
38	access development
39	For state grants for rural health network
40	development 6,400,000
41	For services and expenses, including grants,
42	related to emergency assistance distrib-
43	utions as designated by the commissioner
44	of health. Notwithstanding section 112 or
45	163 of the state finance law or any other
46	contrary provision of law, such distrib-
47	utions shall be limited to providers or
48	programs where, as determined by the
49 50	commissioner of health, emergency assist-
50 51	ance is vital to protect the life or safe- ty of patients, to ensure the retention of
52	facility caregivers or other staff, or in
<i>J</i> <u>L</u>	ractificy caregivers of outlet start, or in

### AID TO LOCALITIES 2015-16

36 37 38 39 40 41 42 43 44	instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist	
46 47 48	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,788,800,000
49	General Fund Local Assistance Account - 10000	

#### AID TO LOCALITIES 2015-16

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between appropriated amounts and appropriations of medical assistance administration program, the medical assistance program, the office of health insurance and programs. Funding authority from account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities

#### AID TO LOCALITIES 2015-16

operated by the office of mental health, 1 2 the office for people with developmental 3 disabilities and the office of alcoholism 4 and substance abuse services and further 5 excluding any payments which are 6 appropriated within the department of 7 health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as 8 9 10 provided below and state share medicaid 11 spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,720,468,000, but in 12 April 1, 13 14 event shall department of health state 15 funds medicaid spending for the period April 1, 2015 through March 31, 16 17 exceed \$36,658,335,000 provided, however, 18 such aggregate limits may be adjusted by the director of the budget to account for 19 20 any changes in the New York state federal 21 medical assistance percentage amount 22 established pursuant to the federal social security act, increases in provider reven-23 24 reductions in local social services 25 district payments for medical assistance 26 administration and beginning April 1, 2012 the operational costs of the New York 27 state medical indemnity fund, pursuant 28 29 a chapter establishing such fund, and state costs or savings from the basic 30 31 health plan program. Such projections may 32 be adjusted by the director of the budget 33 to account for increased or expedited department of health state funds medicaid 34 35 expenditures as a result of a natural or 36 other type of disaster, including governmental declaration of emergency. The 37 director of the budget, in consultation 38 39 with the commissioner of health, on a monthly basis known and 40 41 projected medicaid expenditures by catego-42 ry of service and by geographic region, as 43 determined by the commissioner of health, 44 incurred both prior to and subsequent to such assessment for each such period, and 45 46 if the director of the budget determines 47 that such expenditures are expected to 48 cause medicaid spending for such period to 49 exceed the aggregate limit specified here-50 for such period, the state medicaid director, in consultation with the direc-51 52 tor of the budget and the commissioner of

#### AID TO LOCALITIES 2015-16

health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly witha category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act,

#### AID TO LOCALITIES 2015-16

which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations health care representing providers, consumers, businesses, workers, health insurers, and others with relevant tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

46 For purposes of this section, a public 47 health emergency is defined as: (i) a 48 disaster, natural or otherwise, that 49 significantly increases the immediate need 50 for health care personnel in an area of 51 the state; (ii) an event or condition that 52 creates a widespread risk of exposure to a

#### AID TO LOCALITIES 2015-16

serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline

#### AID TO LOCALITIES 2015-16

medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department health, and may be increased decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their

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share of payments made pursuant to section
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     367-b of the social services law may be
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     set aside by the state comptroller in
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     interest-bearing account in order
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     ensure the orderly and prompt payment
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               under section 367-b of the
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     social services law pursuant to an esti-
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          provided by the commissioner of
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     health of each local social
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     district's share of payments made pursuant
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     to section 367-b of the social services
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     law.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
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     laws of 2014 ..... 1,090,100,000
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   For contractual services related to medical
     necessity and quality of care reviews
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     related to medicaid patients. Subject to
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     the approval of the director of the budg-
     et, all or part of this appropriation may
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     be transferred to the health care stand-
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     ards and surveillance program, general
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     fund - local assistance account.
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 7,400,000
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   The amount appropriated herein, together
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     with any federal matching funds obtained,
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     may be available to the department,
     subject to the approval of the director of
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     the budget, for
                       contractual
                                     services
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     related to a third party entity responsi-
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     ble for education of persons eligible for
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     medical assistance regarding their options
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     for enrollment in managed care plans.
     Subject to the approval of the director of
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     the budget, all or a part of this appro-
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     priation may be transferred to the office
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     of managed care, general fund - state
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     purposes account.
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1 2 3 4 5 6 7 8 9	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014	70,000,000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 29	For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.  The money hereby appropriated is available for payment of aid heretofore accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-	
30 31 32	ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014	. 180,000,000
33 34 35	Program account subtotal	1,347,500,000
36 37 38	Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Administration Transfer Account -	25107
39 40 41 42 43 44 45 46 47 48 49	For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.	

### AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

43 Notwithstanding any other provision of law, 44 the money hereby appropriated may increased or decreased by interchange, 45 46 with any appropriation of the department 47 health, and may be increased decreased by transfer or suballocation 48 between these appropriated amounts and 49 50 appropriations of the office of mental 51 health, the office for people with devel-52 opmental disabilities, the office of alco-

### AID TO LOCALITIES 2015-16

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holism and substance abuse services, the
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     department of family assistance office of
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      temporary and disability assistance and
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      office of children and family services
     with the approval of the director of the
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      of the assembly ways and means committee.
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   Notwithstanding any inconsistent provision
     of law, in lieu of payments authorized by
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      the social services law, or payments of
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      social services districts for programs
     provided under the federal social security
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      act or the federal food stamp act,
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     herein appropriated, in amounts certified
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     by the state commissioner of temporary and
     disability assistance or the state commis-
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      sioner of health as due from local
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      services districts each month as their
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      share of payments made pursuant to section
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      set aside by the state comptroller in an
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      interest-bearing account in order
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      ensure the orderly and prompt payment of
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      to section 367-b of the social services
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      contrary, the portion of this appropri-
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      ation covering fiscal year 2015-16 shall
      supersede and replace any duplicative (i)
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      reappropriation for this item covering
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      ation for this item covering fiscal year
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      2015-16 set forth in chapter 53 of the
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      laws of 2014 ..... 1,261,300,000
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    For reimbursement of administrative expenses
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      of the medical assistance program provided
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     by the office of mental health, office for
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     people with developmental disabilities,
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     and office of alcoholism and substance
     abuse services provided pursuant to title
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     XIX of the federal social
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     The money hereby appropriated is available
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for payment of aid heretofore accrued.

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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2015-16

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Notwithstanding any other provision of
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      of health with the approval of the direc-
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      contrary, the portion of this appropri-
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      ation covering fiscal year 2015-16 shall
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      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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      2015-16 set forth in chapter 53 of the
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      laws of 2014 ..... 180,000,000
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16
        Program account subtotal ..... 1,441,300,000
17
18
    MEDICAL ASSISTANCE PROGRAM ..... 122,086,126,000
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21
      General Fund
22
      Local Assistance Account - 10000
23
    For the medical assistance program, includ-
      ing administrative expenses, for local
24
25
      social services districts, and for medical
26
      care rates for authorized child care agen-
27
      cies.
    Notwithstanding section 40 of state finance
28
      law or any other law to the contrary, all
29
30
      medical assistance appropriations made
      from this account shall remain in full force and effect in accordance, in the
31
32
33
      aggregate, with the following schedule:
      not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the
34
35
      remaining amount for the period April 1,
36
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      2016 to March 31, 2017.
    Notwithstanding section 40 of the state finance law or any provision of law to the
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      contrary, subject to federal approval,
      department of health state funds medicaid
41
      spending, excluding payments for medical
42
43
      services provided at state
                                       facilities
      operated by the office of mental health,
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45
      the office for people with developmental
      disabilities and the office of alcoholism
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and substance abuse services and further

excluding any payments which are not appropriated within the department of

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### AID TO LOCALITIES 2015-16

health, in the aggregate, for the period 1 2 April 1, 2015 through March 31, 2016, 3 shall not exceed \$17,937,867,000 except as 4 provided below and state share medicaid spending, in the aggregate, for the period 5 6 April 1, 2016 through March 31, 2017, 7 shall not exceed \$18,720,468,000, but in 8 no event shall department of health state 9 funds medicaid spending for the period 10 April 1, 2015 through March 31, 2017 11 exceed \$36,658,335,000 provided, however, 12 such aggregate limits may be adjusted by 13 the director of the budget to account for 14 any changes in the New York state federal 15 assistance percentage established pursuant to the federal social 16 17 security act, increases in provider reven-18 ues, reductions in local social services 19 district payments for medical assistance 20 administration and beginning April 1, 2012 21 the operational costs of the New York 22 state medical indemnity fund, pursuant to 23 a chapter establishing such fund, and 24 state costs or savings from the basic 25 health plan program. Such projections may 26 adjusted by the director of the budget account for increased or expedited 27 department of health state funds medicaid 28 29 expenditures as a result of a natural or 30 other type of disaster, including a 31 governmental declaration of emergency. The director of the budget, in consultation 32 33 with the commissioner of health, shall assess on a monthly basis known 34 35 projected medicaid expenditures by category of service and by geographic region, as 36 37 defined by the commissioner, incurred both 38 prior to and subsequent to such assessment 39 for each such period, and if the director 40 of the budget determines that such expend-41 itures are expected to cause medicaid spending for such period to exceed the 42 43 aggregate limit specified herein for period, the state medicaid director, in 44 consultation with the director of the budget and the commissioner of health, 45 46 47 shall develop a medicaid savings allo-48 cation plan to limit such spending to the 49 aggregate limit specified herein for such 50 period.

51 Such medicaid savings allocation plan shall 52 be designed, to reduce the expenditures

### AID TO LOCALITIES 2015-16

authorized by the appropriations herein in 1 2 compliance with the following guidelines: 3 (1) reductions shall be made in compliance 4 with applicable federal law, including the 5 provisions of the Patient Protection and 6 Affordable Care Act, Public Law No. 7 and the Health Care and Education 8 Reconciliation Act of 2010, Public Law No. 9 111-152 (collectively "Affordable 10 Act") and any subsequent amendments there-11 to or regulations promulgated thereunder; 12 (2) reductions shall be made in a manner that complies with the state medicaid plan 13 14 approved by the federal centers for medi-15 care and medicaid services, provided, however, that the commissioner of health 16 17 is authorized to submit any state plan 18 amendment or seek other federal approval, 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes 24 federal financial participation, to the 25 extent practicable, including any federal 26 financial participation that is available or is reasonably expected to become avail-27 28 able, in the discretion of the commission-29 er, under the Affordable Care Act; reductions shall be made uniformly among 30 31 categories of services and geographic 32 regions of the state, to the extent prac-33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 that determines there are sufficient 37 grounds for non-uniformity, including but 38 limited to: the extent to which 39 specific categories of services contrib-40 uted to department of health medicaid 41 state funds spending in excess of the limits specified herein; the need to main-42 safety net services in underserved 43 communities; or the potential benefits of 44 45 pursuing innovative payment models contem-46 plated by the Affordable Care Act, in 47 which case such grounds shall be set forth 48 in the medicaid savings allocation plan; 49 and (5) reductions shall be made in a 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.

### AID TO LOCALITIES 2015-16

The commissioner shall seek the input of the legislature, as well as organizations health care providers. representing consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 40 For purposes of this section, a public 41 health emergency is defined as: (i) a or otherwise, that 42 disaster. natural 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that 46 creates a widespread risk of exposure to a 47 serious communicable disease, or the potential for such widespread risk of 48 any other event or 49 exposure; or (iii) 50 condition determined by the commissioner to constitute an imminent threat to public 51 52 health.

### AID TO LOCALITIES 2015-16

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific methodology amount or for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such

### AID TO LOCALITIES 2015-16

actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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 The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in interest-bearing account in order ensure the orderly and prompt payment of under section 367-b of providers the social services law pursuant to an estimate provided by the commissioner of health of each local social services

### AID TO LOCALITIES 2015-16

district's share of payments made pursuant to section 367-b of the social services law.

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50 51 Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

#### AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 2 law to the contrary, funds shall be 3 made available to the commissioner of the 4 office of mental health or the commission-5 the office of alcoholism and 6 substance abuse services, in consultation 7 commissioner of health and the 8 approved by the director of the budget, 9 and consistent with appropriations made 10 therefor, to implement allocation plans 11 developed by each such commissioner which 12 shall describe mental health or substance 13 disorder services that should be 14 developed to meet service needs resulting 15 from the reduction of inpatient behavioral 16 health services provided under the medi-17 caid program, by programs licensed pursu-18 ant to article 31 or 32 of the mental 19 hygiene law. Such programs may include programs that are licensed pursuant to 20 21 both article 31 of the mental hygiene law 22 and article 28 of the public health law, 23 or certified under both article 32 of the mental hygiene law and article 28 of the 24 25 public health law. 26 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 27 28

available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

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services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 ..... 2,330,220,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering

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fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
 2
      2015-16 set forth in chapter 53 of the
3
      laws of 2014 ..... 529,958,000
    For services and expenses of the medical
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 6
      assistance program including clinic
7
      services.
8
    Notwithstanding any provision of law to the
9
      contrary, the portion of this appropri-
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      ation covering fiscal year 2015-16 shall
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      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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      ation for this item covering fiscal year
15
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 777,357,000
16
17
    For services and expenses of the medical
18
      assistance program including nursing home
19
      services.
20
   Notwithstanding any provision of law to the
21
      contrary, the portion of this appropri-
22
      ation covering fiscal year 2015-16 shall
      supersede and replace any duplicative (i)
23
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
24
25
      ation for this item covering fiscal year
26
27
      2015-16 set forth in chapter 53 of the
28
      laws of 2014 ..... 2,470,552,000
    For services and expenses of the medical
29
30
      assistance program including other long
      term care services.
31
32
    Notwithstanding any provision of law to the
33
      contrary, the portion of this appropri-
34
      ation covering fiscal year 2015-16 shall
35
      supersede and replace any duplicative (i)
      reappropriation for this item covering
36
      fiscal year 2015-16, and (ii) appropri-
37
      ation for this item covering fiscal year
38
39
      2015-16 set forth in chapter 53 of the
40
      laws of 2014 ..... 3,993,343,000
41
    For services and expenses of the medical
      assistance program including managed care
42
43
      services.
44
    Notwithstanding any provision of law to the
      contrary, the portion of this appropriation covering fiscal year 2015-16 shall
45
46
      supersede and replace any duplicative (i)
47
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
48
49
      ation for this item covering fiscal year
50
      2015-16 set forth in chapter 53 of the
51
52
      laws of 2014 ...... 7,795,392,000
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1 2	For services and expenses of the medical assistance program including pharmacy
3 4 5 6 7 8 9 10 11 12 13	services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
14 15 16 17 18 19 20 21 22 23	assistance program including transportation services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
24	laws of 2014 326,606,000
25	For additional services and expenses related
26 27	to air ambulance providers 2,000,000
28	For additional services and expenses related to supplemental rates for ambulance
29	providers 6,000,000
30	For additional services and expenses related
31	to rural transportation providers 2,000,000
32	For services and expenses of the medical
33	assistance program including dental
34	services.
35	Notwithstanding any provision of law to the
	contrary, the portion of this appropri-
	ation covering fiscal year 2015-16 shall
38	supersede and replace any duplicative (i)
39	reappropriation for this item covering
40	fiscal year 2015-16, and (ii) appropri-
41	ation for this item covering fiscal year
42	2015-16 set forth in chapter 53 of the
43	laws of 2014 49,183,000
44 45	For services and expenses of the medical assistance program including non-institu-
46	tional and other spending.
47	Notwithstanding any inconsistent provision
48	of law, the money hereby appropriated may
49	be available for payments to any county or
50	public school districts associated with
51	additional claims for school supportive
52	health services.

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Notwithstanding any provision of law to the
 2
     contrary, the portion of this appropri-
3
     ation covering fiscal year 2015-16 shall
4
     supersede and replace any duplicative (i)
5
     reappropriation for this item covering
6
     fiscal year 2015-16, and (ii) appropri-
7
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
8
     laws of 2014 ..... 1,574,579,000
9
10
   Notwithstanding any inconsistent provision
11
     of law, subject to the approval of the
12
     director of the budget, upon submission of
13
     an allocation plan from the commissioner
14
     of health, the amount appropriated herein,
15
     together with any available federal match-
16
     ing funds, may be transferred or suballo-
17
     cated to the office of mental health,
18
     office of alcoholism and substance abuse
19
     services, office for people with develop-
20
     mental disabilities, division of housing
21
     and community renewal, New York state
22
     housing trust fund corporation, and office
23
     of temporary and disability assistance for
24
     services and expenses related to providing
25
     affordable housing. Any such spending
26
     shall consider the geographical location
27
     of the grants.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
30
     supersede and replace any duplicative (i)
31
32
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
33
34
     ation for this item covering fiscal year
35
     2015-16 set forth in chapter 53 of the
     laws of 2014 ...... 254,000,000
36
37
   For services and expenses of the medical
     assistance program including essential
38
39
     community provider network and vital
40
     access provider services.
41
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
42
43
     ation covering fiscal year 2015-16 shall
44
     supersede and replace any duplicative (i)
     reappropriation for this item covering
45
46
     fiscal year 2015-16, and (ii) appropri-
47
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
48
     laws of 2014 ..... 567,000,000
49
   For services and expenses of the medical
50
     assistance program for public providers
51
52
     that are the single performing provider
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	1111 10 1001111111 1011 10
1 2 3 4 5 6 7	system in the county or counties in which the performing provider system operates approved projects pursuant to the delivery system reform incentive payment program 80,000,000 For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince
8	severe financial distress, pursuant to
9	criteria determined by the commissioner,
10	shall be eligible for awards for amounts
11	appropriated herein, to enable such
12	providers to maintain operations and vital
13	services while establishing long term
14	solutions to achieve sustainable health
15	services 245,000,000
16	For services and expenses of the medical
17	assistance program to fully fund the
18	public hospital transformation fund and
19	the safety net performance provider system
20	transformation fund within the delivery
21	system reform incentive payment program,
22	and to assure an equitable balance between
23	such pools such that public providers are
24	not disadvantaged, and to preserve federal
25	funding in the section 1115 waiver part-
26	nership plan 200,000,000
27	For services and expenses of the medical
28	assistance program including vital access
29	provider services to preserve critical
30	access to essential behavioral health and
31	other services in targeted areas of the
32	state.
33	Notwithstanding any provision of law to the
34 35	contrary, the portion of this appropri-
35 36	ation covering fiscal year 2015-16 shall supersede and replace any duplicative (i)
37	reappropriation for this item covering
38	fiscal year 2015-16, and (ii) appropri-
39	ation for this item covering fiscal year
40	2015-16 set forth in chapter 53 of the
41	laws of 2014 50,000,000
42	For services and expenses associated with
43	ending the AIDS epidemic, including but
44	not limited to expanding the use of pre-
45	exposure prophylaxis, enhancement of
46	targeted prevention activities, support
47	for linkage and retention services and the
48	development of a peer credentialing proc-
49	ess 10,000,000
50	For services and expenses for health homes
51	including grants to health homes to
52	contribute to expenses associated with

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health homes establishment and infrastruc-
 1
 2
     ture costs.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2015-16 shall
 6
     supersede and replace any duplicative (i)
7
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
8
9
10
     2015-16 set forth in chapter 53 of the
11
     12
   For services and expenses related to expand-
13
     ing existing caregiver support services
14
     for persons with Alzheimer's and other
15
     dementias including additional respite and
16
     expansion of the department of health
     caregiver support services programs ...... 50,000,000
17
18
   For grants to counties, cities, towns or
19
     villages that own their public water
     system and the water supply for such
20
21
              for
                    the purpose of providing
     system
22
     assistance towards the costs of installa-
23
     tion, including but not limited to techni-
24
     cal and administrative costs associated
25
     with planning, design and construction,
26
     and start-up of fluoridation systems, and
27
     repair or upgrading of fluoridation equip-
28
     ment for such public water systems ...... 10,000,000
29
   For grants to medicaid managed care plans,
     health homes, and providers of behavioral
30
31
     health services to contribute to expenses
32
     associated with the transition of adult
33
     and children's behavioral health providers
34
     and services into managed care.
35
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
36
37
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
38
39
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
40
41
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
42
43
     laws of 2014 ..... 5,000,000
44
   For services and expenses and grants related
45
     to the population health improvement
46
     program.
47
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
48
49
     ation covering fiscal year 2015-16 shall
50
     supersede and replace any duplicative (i)
     reappropriation for this item covering
51
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fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
 1
 2
 3
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 13,500,000
 5
   For services and expenses related to
 6
     regional planning activities of the finger
7
     lakes health systems agency, including
8
     statewide coordination and demonstration
     of best practices. The department shall
9
10
     make grants within amounts appropriated
11
     therefor, to assure high-quality and
     accessible primary care, to provide tech-
12
13
     nical assistance to support financial and
14
     business planning for integrated systems
15
          care, and to assist primary care
     providers in the adoption, implementation,
16
17
     and meaningful use of electronic health
18
     record technology.
19
   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
20
21
     ation covering fiscal year 2015-16 shall
22
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
23
24
25
     ation for this item covering fiscal year
26
      2015-16 set forth in chapter 53 of the
27
      laws of 2014 ..... 2,500,000
28
        grants to the civil service employees
29
     association, Local 1000, AFSCME, AFL-CIO
      to allow child care workers represented by
30
31
      the union to reduce the cost of purchasing
32
      coverage under the exchange.
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2015-16 shall
      supersede and replace any duplicative (i)
36
37
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
38
39
      ation for this item covering fiscal year
40
      2015-16 set forth in chapter 53 of the
41
      laws of 2014 ..... 10,600,000
        grants to the United Federation of
42
43
     Teachers, Local 2, AFT, AFL-CIO to allow
44
      child care workers represented by the
45
     union to reduce the cost of purchasing
46
      coverage under the exchange.
   Notwithstanding any provision of law to the
47
     contrary, the portion of this appropri-
48
49
     ation covering fiscal year 2015-16 shall
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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### DEPARTMENT OF HEALTH

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fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
 2
 3
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 10,500,000
    For the state share of medical assistance services expenses incurred by the depart-
 5
 6
7
      ment of health for the provision
      medical assistance including services to
8
      people with developmental disabilities for
9
10
      mental hygiene stabilization in annual
11
      amounts not to exceed $849,950,000 in
      state fiscal year 2015-16,
12
      $1,043,450,000 in state fiscal year 2016-
13
14
15
    Notwithstanding any provision of law to the
      contrary, the portion of this appropriation covering fiscal year 2015-16 shall
16
17
18
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
19
20
21
      ation for this item covering fiscal year
      2015-16 set forth in chapter 53 of the
22
23
      laws of 2014 ..... 1,893,400,000
    For services and expenses of the medical
24
25
      assistance program including medical
      services provided at state facilities operated by the office of mental health,
26
27
28
      the office for people with developmental
      disabilities and the office of alcoholism
29
      and substance abuse services.
30
    Notwithstanding any provision of law to the
31
32
      contrary, the portion of this appropri-
33
      ation covering fiscal year 2015-16 shall
34
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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36
      ation for this item covering fiscal year
37
      2015-16 set forth in chapter 53 of the
38
39
      laws of 2014 ..... 10,000,000
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43
      Special Revenue Funds - Federal
44
      Federal Health and Human Services Fund
45
      Medicaid Direct Account - 25106
    For services and expenses for the medical
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      assistance program, including administra-
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48
      tive expenses for local social services
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      districts, pursuant to title XIX of the
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### AID TO LOCALITIES 2015-16

1 federal social security act or its succes-2 sor program. 3 Notwithstanding section 40 of the state

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48 49 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with develop-mental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of disability assistance, temporary and office of children and family services, department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of senate finance committee and the chairman of the assembly ways and means committee.

50 Notwithstanding any inconsistent provision 51 of law, in lieu of payments authorized by 52 the social services law, or payments of

### AID TO LOCALITIES 2015-16

federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in interest-bearing account in order ensure the orderly and prompt payment providers under section 367-b of the social services law pursuant to an estiprovided by the commissioner health of each local social district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionthe office of alcoholism and substance abuse services, in consultation commissioner of health with the approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

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For services and expenses of the medical
 2
     assistance program including hospital
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     inpatient services.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
12
     laws of 2014 ...... 12,505,174,000
       services and expenses of the medical
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14
     assistance program including
                                    hospital
     outpatient and emergency room services.
15
   Notwithstanding any provision of law to the
16
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
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     25
   For services and expenses of the medical
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     assistance program including
                                      clinic
27
     services.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
33
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
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35
     laws of 2014 ..... 2,057,802,000
36
37
   For services and expenses of the medical
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     assistance program including nursing home
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     services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
47
     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 8,378,083,000
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   For services and expenses of the medical
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50
     assistance program including other long
51
     term care services.
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1 2 3 4 5 6 7 8 9 10 11 12	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
13	Notwithstanding any provision of law to the
14	contrary, the portion of this appropri-
15 16	ation covering fiscal year 2015-16 shall supersede and replace any duplicative (i)
17	reappropriation for this item covering
18	fiscal year 2015-16, and (ii) appropri-
19	ation for this item covering fiscal year
20	2015-16 set forth in chapter 53 of the
21	laws of 2014
22 23	assistance program including pharmacy
24	services.
25	Notwithstanding any provision of law to the
26	contrary, the portion of this appropri-
27	ation covering fiscal year 2015-16 shall
28	supersede and replace any duplicative (i)
29 30	reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
31	ation for this item covering fiscal year
32	2015-16 set forth in chapter 53 of the
33	laws of 2014 5,103,997,000
34	For services and expenses of the medical
35	
36 37	tion services. Notwithstanding any provision of law to the
38	contrary, the portion of this appropri-
39	ation covering fiscal year 2015-16 shall
40	supersede and replace any duplicative (i)
41	reappropriation for this item covering
42 43	fiscal year 2015-16, and (ii) appropri-
44	ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
45	laws of 2014
46	For additional services and expenses related
47	to air ambulance providers 2,000,000
48	For additional services and expenses related
49	to supplemental rates for ambulance
50 51	providers 6,000,000  For additional services and expenses related
52	to rural transportation providers 2,000,000

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For services and expenses of the medical
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     assistance program including dental
3
     services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 376,705,000
12
   For services and expenses of the medical
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14
     assistance program including noninstitu-
15
     tional and other spending.
   Notwithstanding any provision of law to the
16
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year
22
     2015-16 set forth in chapter 53 of the
23
24
     laws of 2014 ...... 12,184,436,000
25
   For grants to medicaid managed care plans,
     health homes, and providers of behavioral
26
     health services to contribute to expenses
27
28
     associated with the transition of adult
29
     and children's behavioral health providers
30
     and services into managed care.
   Notwithstanding any provision of law to the
31
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
36
     ation for this item covering fiscal year
37
     2015-16 set forth in chapter 53 of the
38
39
     laws of 2014 ..... 5,000,000
40
   For services and expenses and grants related
41
        the population health improvement
42
     program.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
47
     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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50
     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 13,500,000
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For services and expenses related to
 2
     regional planning activities of the finger
 3
      lakes health systems agency, including
 4
      statewide coordination and demonstration
 5
     of best practices. The department shall
 6
     make grants within amounts appropriated
7
     therefor, to assure high-quality and
8
     accessible primary care, to provide tech-
9
     nical assistance to support financial and
10
     business planning for integrated systems
11
          care, and to assist primary care
     providers in the adoption, implementation,
12
13
     and meaningful use of electronic health
14
      record technology.
   Notwithstanding any provision of law to the
15
      contrary, the portion of this appropri-
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      ation covering fiscal year 2015-16 shall
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18
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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      ation for this item covering fiscal year
      2015-16 set forth in chapter 53 of the
22
23
      laws of 2014 ..... 2,500,000
24
   For services and expenses for the 1115 waiv-
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      er known as the partnership plan for the
     purpose of reinvesting savings resulting
26
      from the redesign of the medical assist-
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     ance program, the money hereby appropri-
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     ated may be used to make funds or payments
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     authorized pursuant to such waiver,
      including funds or payments described in
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32
      subdivisions 20 and 21 of section 2807 of
33
      the public health law.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
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37
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
41
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 4,000,000
42
43
   For services and expenses of the medical
44
     assistance program including medical
     services provided at state facilities operated by the office of mental health,
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47
      the office for people with developmental
     disabilities and the office of alcoholism
48
      and substance abuse services.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2015-16

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supersede and replace any duplicative (i)
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      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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      ation for this item covering fiscal year
      2015-16 set forth in chapter 53 of the
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 6
      laws of 2014 ...... 10,000,000,000
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        Program account subtotal ..... 77,984,744,000
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10
      Special Revenue Funds - Other
11
      HCRA Resources Fund
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      Indigent Care Account - 20817
13
    Notwithstanding section 40 of the state
      finance law or any other law to the contrary, all medical assistance appropri-
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      ations made from this account shall remain
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      in full force and effect in accordance, in
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      the aggregate, with the following sched-
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      ule: not more than 50 percent for the
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      period April 1, 2015 to March 31, 2016;
      and the remaining amount for the period April 1, 2016 to March 31, 2017.
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23
    Notwithstanding section 40 of the state
      finance law or any provision of law to the
24
      contrary, subject to federal approval,
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26
      department of health state funds medicaid
27
      spending, excluding payments for medical
28
      services provided at state facilities
29
      operated by the office of mental health,
30
      the office for people with developmental
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      disabilities and the office of alcoholism
      and substance abuse services and further
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33
      excluding any payments which are not
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      appropriated within the department of
      health, in the aggregate, for the period
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      April 1, 2015 through March 31, 2016,
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      shall not exceed $17,937,867,000 except as
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      provided below and state share medicaid
39
      spending, in the aggregate, for the period
      April 1, 2016 through March 31, 2017,
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      shall not exceed $18,720,468,000, but
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      no event shall department of health state
      funds medicaid spending for the period April 1, 2015 through March 31, 2017
43
44
      exceed $36,658,335,000 provided, however,
45
      such aggregate limits may be adjusted by
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      the director of the budget to account for
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48
      any changes in the New York state federal
49
      medical assistance percentage amount
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established pursuant to the federal social

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### AID TO LOCALITIES 2015-16

security act, increases in provider revenreductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant a chapter establishing such fund, and state costs or savings from the basic health plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health

### AID TO LOCALITIES 2015-16

is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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51 52 The commissioner shall seek the input of the legislature, as well as organizations representing health providers, care consumers, businesses, workers, insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a impact on the overall medicaid material program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide

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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2015-16

written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

 (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any

### AID TO LOCALITIES 2015-16

amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner. the purpose of making payments to providers of medical care pursuant section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to gener-

provision of law that sets a specific

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### AID TO LOCALITIES 2015-16

al hospitals related to indigent care pursuant to article 28 of the public 1 2 3 health law respectively, when combined federal funds for services and 4 with expenses for the medical assistance 5 6 program pursuant to title XIX of the 7 federal social security act or its successor program, shall equal the amount of the 8 funds received related to health care 9 reform act allowances and surcharges 10 11 pursuant to article 28 of the public health law and deposited to this account 12 13 less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the 14 15 public health law. Notwithstanding any inconsistent provision of law, the moneys 16 17 hereby appropriated may be increased or 18 decreased by interchange or transfer with any appropriation of the department of health with the approval of the director 19 20 21 budget, who shall file such the approval with the department of audit and 22 control and copies thereof with the chair-23 24 man of the senate finance committee and 25 the chairman of the assembly ways and 26 means committee. Notwithstanding any provision of law to the 27 28 contrary, the portion of this appropri-29 ation covering fiscal year 2015-16 shall 30 supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 33 2015-16 set forth in chapter 53 of the 34 laws of 2014 ..... 1,583,000,000 35 36 37 Program account subtotal ..... 1,583,000,000 38 39 Special Revenue Funds - Other 40 HCRA Resources Fund Medical Assistance Account - 20804 41 42 Notwithstanding section 40 of state finance 43 law or any other law to the contrary, all 44 medical assistance appropriations made 45 from this account shall remain in full force and effect in accordance, in the 46 aggregate, with the following schedule: 47 48 not more than 49 percent for the period 49 April 1, 2015 to March 31, 2016; and the

### AID TO LOCALITIES 2015-16

remaining amount for the period April 1, 1 2 2016 to March 31, 2017. 3 Notwithstanding section 40 of the 4 finance law or any provision of law to the 5 contrary, subject to federal approval, 6 department of health state funds medicaid 7 spending, excluding payments for medical 8 provided at state facilities services 9 operated by the office of mental health, 10 the office for people with developmental 11 disabilities and the office of alcoholism 12 and substance abuse services and further 13 excluding any payments which are not 14 appropriated within the department of 15 health, in the aggregate, for the period April 1, 2015 through March 31, 2016, 16 17 shall not exceed \$17,937,867,000 except as 18 provided below and state share medicaid 19 spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, 20 21 shall not exceed \$18,720,468,000, but 22 no event shall department of health state funds medicaid spending for the period April 1, 2015 through March 31, 2017 23 24 25 exceed \$36,658,335,000 provided, however, 26 such aggregate limits may be adjusted by the director of the budget to account for 27 28 any changes in the New York state federal 29 assistance percentage established pursuant to the federal social 30 31 security act, increases in provider reven-32 reductions in local social services 33 district payments for medical assistance 34 administration and beginning April 1, 2012 35 the operational costs of the New York state medical indemnity fund, pursuant 36 37 a chapter establishing such fund, and state costs or savings from the basic 38 39 plan. Such projections may be health 40 adjusted by the director of the budget to 41 account for increased or expedited departhealth state funds medicaid 42 of ment 43 expenditures as a result of a natural or 44 type of disaster, including a 45 governmental declaration of emergency. The 46 director of the budget, in consultation 47 with the commissioner of health, shall assess on a monthly basis known 48 49 projected medicaid expenditures by catego-50 ry of service and by geographic region, as determined by the commissioner of health, 51 52 incurred both prior to and subsequent to

### AID TO LOCALITIES 2015-16

such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which

### AID TO LOCALITIES 2015-16

specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health providers, care consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medi-

### AID TO LOCALITIES 2015-16

caid savings allocation plan is necessary due to a public health emergency.

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For purposes of this section, a health emergency is defined as: (i) a or otherwise, that natural disaster, significantly increases the immediate need for health care personnel in an area the state; (ii) an event or condition that creates a widespread risk of exposure to a communicable disease, or serious potential for such widespread risk exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed

### AID TO LOCALITIES 2015-16

the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

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For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federgovernment where payment systems intermediaries are through fiscal operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of assembly ways and means committee.

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering

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fiscal year 2015-16, and (ii) appropri-
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      ation for this item covering fiscal year
 3
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 6,846,583,000
 5
   For services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
     personal care services or any worker with
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     direct patient care responsibility for
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     local social service districts which
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      include a city with a population of over
12
      one million persons.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
19
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21
      laws of 2014 ..... 272,000,000
   For services and expenses of the medical
22
     assistance program related to supporting
23
24
     workforce recruitment and retention of
25
     personal care services for local social
     service districts that do not include a
26
     city with a population of over one million
27
28
     persons.
29
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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      2015-16 set forth in chapter 53 of the
36
37
      laws of 2014 ..... 22,400,000
    For services and expenses of the medical
38
39
     assistance program related to supporting
40
     rate increases for certified home health
41
     agencies, long term home health care
     programs, AIDS home care programs, hospice
42
43
     programs, managed long term care plans and
44
     approved managed long term care operating
45
     demonstrations
                      for
                              recruitment
46
     retention
                 of
                      health
                              care
                                      workers.
47
     Notwithstanding any provision of the law
     to the contrary, the portion of this
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     appropriation covering fiscal year 2015-16
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     shall supersede and replace any duplica-
     tive (i) reappropriation for this item
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432 12553-05-5

### DEPARTMENT OF HEALTH

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covering fiscal year 2015-16, and (ii)
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      appropriation for this item covering
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      fiscal year 2015-16 set forth in chapter
 4
      53 of the laws of 2014 ...... 100,000,000
 5
 6
        Program account subtotal ..... 7,240,983,000
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8
      Special Revenue Funds - Other
9
      Miscellaneous Special Revenue Fund
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      Medical Assistance Account - 22187
    Notwithstanding section 40 of the state
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      finance law or any other law to the
      contrary, all medical assistance appropri-
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      ations made from this account shall remain
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      in full force and effect in accordance, in
      the aggregate, with the following sched-
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      ule: not more than 50 percent for the
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     period April 1, 2015 to March 31, 2016;
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19
      and the remaining amount for the period
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      April 1, 2016 to March 31, 2017.
   Notwithstanding section 40 of the state finance law or any provision of law to the
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      contrary, subject to federal approval,
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      department of health state funds medicaid
25
      spending, excluding payments for medical
26
      services provided at state facilities
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      operated by the office of mental health,
      the office for people with developmental disabilities and the office of alcoholism
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      and substance abuse services and further
31
      excluding any payments which are not
      appropriated within the department of health, in the aggregate, for the period
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34
      April 1, 2015 through March 31, 2016,
      shall not exceed $17,937,867,000 except as
35
     provided below and state share medicaid
36
37
      spending, in the aggregate, for the period
38
      April 1, 2016 through March 31, 2017,
39
      shall not exceed $18,720,468,000, but in
      no event shall department of health state
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41
      funds medicaid spending for the period
42
      April 1, 2015 through March 31, 2017
      exceed $36,658,335,000 provided, however,
43
44
      such aggregate limits may be adjusted by
45
      the director of the budget to account for
      any changes in the New York state federal
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47
      medical assistance percentage amount
48
      established pursuant to the federal social
49
      security act, increases in provider reven-
50
      ues, reductions in local social services
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433 12553-05-5

### DEPARTMENT OF HEALTH

#### 2015-16 AID TO LOCALITIES

district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the basic health plan. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable 111-152 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval,

#### AID TO LOCALITIES 2015-16

including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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51 52 The commissioner shall seek the input of the legislature, as well as organizations providers, representing health care consumers, businesses, workers, health and others with relevant experinsurers, tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service particular geographic regions of the

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly

#### AID TO LOCALITIES 2015-16

ways and means committees at least 30 days before the date on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such

#### AID TO LOCALITIES 2015-16

payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agen-

#### DEPARTMENT OF HEALTH

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cy, long term home health care program and
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     hospital services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
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     laws of 2014 ...... 1,600,000,000
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       Program account subtotal ..... 1,600,000,000
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     General Fund
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     Local Assistance Account - 10000
   The monies hereby appropriated shall be available for the cost of housing subsi-
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     dies to certain participants in the nurs-
      ing home transition and diversion waiver
22
23
     program as authorized by chapter 615 and
     627 of the laws of 2004. A portion of such
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     funds may be used for administration of
     the housing subsidies, either by state staff or a not-for-profit agency. Up to
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27
     100 percent of this appropriation may be
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      suballocated to the division of housing
29
30
     and community renewal ..... 2,303,000
   For services and expenses related to trau-
31
     matic brain injury including but not
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33
     limited to services rendered to individ-
     uals enrolled in the federally approved
34
     home and community based services (HCBS)
35
36
     waiver and including personal and nonper-
37
      sonal services spending originally author-
38
      ized by appropriations and reappropri-
     ations enacted prior to 1996 ..... 12,465,000
39
40
   For services and expenses of Alzheimer's
41
     disease assistance centers as established
     pursuant to chapter 586 of the laws of 1987 ..... 471,000
42
43
   For a grant to the Coalition of New York
44
     State Alzheimer's Chapter, Inc. in support
45
     of and for distribution to a statewide
46
47
     network of not-for-profit corporations
48
     established and dedicated to responding at
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1 2 3 4 5 6 7 8 9 0 1 1 2 3 4 5 6 7 8 9 0 1 1 2 3 4 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3	the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law
40 41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107
44 45 46 47 48 49	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
20 21 22	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27 29 31 32 33 34 35 37 38 39 41 42 43 44 45 47 48	For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS

1 2 3 4 5 6 7 8 9 10	For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident
11	needs. Such allocation shall serve as the
12	basis of distribution to eligible facili-
13	ties 6,532,000
14	For an operating assistance subprogram for
15	enriched housing. To the extent that funds
16	are appropriated for such purposes, the
17	department is authorized to pay an operat-
18	ing subsidy for SSI recipients who are
19	residents in certified not-for-profit or
20 21	public enriched housing programs. Such subsidy shall not exceed \$115 per month
22	per each SSI recipient and will be paid
23	directly to the certified operator. If
24	appropriations are not sufficient to meet
25	such maximum monthly payments, such subsi-
26	dy shall be reduced proportionately 475,000
27	For services and expenses, including grants,
28	of the long term care community coalition
29	for an advocacy program on behalf of
30	seniors with long term care needs
31	For services and expenses of Columbia Memo-
32	rial Hospital 350,000
33	For services and expenses of Premium Health,
34	Inc. to support integrated and comprehen-
35	sive primary, specialty and preventive
36 37	care services
38	Care Development Corporation 400,000
39	For services and expenses of Jewish Family
40	Services of Rockland
41	For services and expenses of Urban Health
42	Plan, Inc 50,000
43	For services and expenses for the center for
44	workforce studies at the school of public
45	health through the research foundation of
46	the state university of New York 186,000
47	For services and expenses of upstate medical
48	university through the research foundation
49	of the state university of New York to
50	promote minority participation in medical
51	education 19,000

### DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
12 13 14 15 16 17 18 19 20 21 22	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation
<ul><li>23</li><li>24</li><li>25</li></ul>	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 13,004,400
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32 33 34	For services and expenses of a genetic disease screening program
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
38 39 40 41	For services and expenses of the various health prevention, diagnostic, detection and treatment services
42 43	Program account subtotal
44	Special Revenue Funds - Other

# DEPARTMENT OF HEALTH

1 2	Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
3	For services and expenses related to spinal
4	cord injury research pursuant to chapter
5	338 of the laws of 1998 7,000,000
6	For additional services and expenses related
7	to spinal cord injury research pursuant to
8	chapter 338 of the laws of 1998 1,500,000
9	
10	Program account subtotal 8,500,000
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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

### 1 AIDS INSTITUTE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
- 5 For services and expenses for HIV health care and supportive services.
- A portion of this appropriation may be suballocated to other state
- 7 agencies, authorities, or accounts for expenditures related to the

#### 10 CENTER FOR COMMUNITY HEALTH PROGRAM

11 General Fund

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- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2014:
- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
  - Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.
  - Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2014 through December 31, 2014.
  - The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued.
- Notwithstanding any inconsistent provision of law, rule or regulation, for state aid purposes, commencing on July 1, 2014, provision of prenatal clinical health care services shall be eligible for state aid for uninsured women of any age, provided that the municipality makes good faith efforts to assist such women with insurance enrollment and only until such time as enrollment becomes effective; provided, however, that if this chapter appropriates sufficient

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	additional funds to support the provision of state aid for prenatal services for all women, regardless of insurance enrollment, then this language shall be considered null and void as of March 31, 2014 192,500,000
28 29 30	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
31 32 33	By chapter 53, section 1, of the laws of 2014:  For activities related to a handicapped infants and toddlers program  51,578,000
34 35 36	By chapter 53, section 1, of the laws of 2013:  For activities related to a handicapped infants and toddlers program  51,578,000
37 38 39	By chapter 53, section 1, of the laws of 2012:  For activities related to a handicapped infants and toddlers program  51,578,000
40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
43	By chapter 53, section 1, of the laws of 2014:  For various health prevention, diagnostic, detection, and treatment

For various health prevention, diagnostic, detection and treatment

44 45

services.

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

17 By chapter 53, section 1, of the laws of 2013:

1 2

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 ............ (re. \$54,232,000)

By chapter 53, section 1, of the laws of 2012:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- programs funded by such appropriation subject to the approval of the 2 director of the budget ... 57,475,000 ...... (re. \$42,799,000) 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Federal Health, Education and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2014: 6 For various health prevention, diagnostic, detection and treatment 7 8 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-9 tures incurred in the operation of programs funded by such appropri-10 ation subject to the approval of the director of the budget ...... 11 12 By chapter 53, section 1, of the laws of 2013: 13 14 For various health prevention, diagnostic, detection and treatment 15 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-16 tures incurred in the operation of programs funded by such appropri-17 ation subject to the approval of the director of the budget ...... 18 19 33,700,000 ..... (re. \$19,018,000) By chapter 53, section 1, of the laws of 2012: 20 21 For various health prevention, diagnostic, detection and treatment 22 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-23 24 tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ...... 25 33,700,000 ...... (re. \$10,700,000) 26 Special Revenue Funds - Federal 27 Federal USDA-Food and Nutrition Services Fund 28 29 Child and Adult Care Food Account - 25022 30 By chapter 53, section 1, of the laws of 2014: 31 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 32 33 heretofore accrued ... 247,694,000 ...... (re. \$247,694,000) 34 By chapter 53, section 1, of the laws of 2013: For various federal food and nutritional services. The moneys hereby 35 appropriated shall be available for payment of financial assistance 36 heretofore accrued ... 247,694,000 ...... (re. \$10,000,000) 37 By chapter 53, section 1, of the laws of 2012: 38 39 For various federal food and nutritional services. The moneys hereby 40 appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 ...... (re. \$5,500,000) 41
- 42 Special Revenue Funds Federal
- 43 Federal USDA-Food and Nutrition Services Fund

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 Federal Food and Nutrition Services Account - 25022 2 By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby 3 appropriated shall be available for payment of financial assistance 4 5 heretofore accrued ... 502,970,000 ...... (re. \$502,970,000) By chapter 53, section 1, of the laws of 2013: 6 For various federal food and nutritional services. The moneys hereby 7 8 appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 ..... (re. \$125,000,000) 9 10 Special Revenue Funds - Other Combined Expendable Trust Fund 11 12 NYS Prostate Cancer Research, Detection and Education Account - 20183 13 By chapter 53, section 1, of the laws of 2014: For prostate cancer research, detection and education pursuant to 14 chapter 273 of the laws of 2004 ... 4,138,000 ..... (re. \$4,138,000) 15 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund Federal Block Grant Account - 25183 19 By chapter 53, section 1, of the laws of 2014: 20 21 For services and expenses of various health prevention, diagnostic, 22 detection and treatment services ... 3,687,000 .... (re. \$3,687,000) 23 By chapter 53, section 1, of the laws of 2013: 24 For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. \$3,687,000) 25 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund 28 Federal Block Grant Account - 25100 29 By chapter 53, section 1, of the laws of 2012: 30 For services and expenses of various health prevention, diagnostic, 31 detection and treatment services ... 3,687,000 .... (re. \$3,687,000) 32 CHILD HEALTH INSURANCE PROGRAM 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 35 By chapter 53, section 1, of the laws of 2014:
- 37 The money hereby appropriated is available for payment of aid hereto-38 fore accrued or hereafter accrued.

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, rule or regulation, 1 2 and for the period April 1, 2014 through March 31, 2015, 3 payments made to approved organizations in accordance with subdivi-4 sion 8 of section 2511 of the public health law shall be at amounts 5 approved prior to April 1, 2014. Applications for increases to 6 subsidy payments submitted by approved organizations to the super-7 intendent of the department of financial services on or after Janu-8 ary 1, 2014 which would take effect on or after April 1, 2014 shall 9 not be considered for approval until after March 31, 2015; Provided 10 however, if this chapter appropriates sufficient additional funds to 11 support child health insurance subsidy amounts determined by the superintendent of the department of financial services under the 12 processes for establishing such amounts in effect on March 31, 2014, 13 14 then the provisions of this section shall not apply and shall be 15 considered null and void as of March 31, 2014. 16 17

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

- 25 By chapter 53, section 1, of the laws of 2013:
- The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
- 31 HEALTH CARE REFORM ACT PROGRAM
- 32 Special Revenue Funds Other
- 33 HCRA Resources Fund

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34 HCRA Program Account - 20807

The appropriation made by chapter 53, section 1, of the laws of 2014, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For services, expenses, grants and transfers necessary to implement 38 39 the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 40 41 public health law. The moneys hereby appropriated shall be available 42 for payments heretofore accrued or hereafter to accrue. Notwith-43 standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer 44 with any appropriation of the department of health or by transfer or 45 46 suballocation to any appropriation of the department of financial 47 services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 48

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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shall file such approval with the department of audit and control
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       and copies thereof with the chairman of the senate finance committee
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       and the chairman of the assembly ways and means committee. With the
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       approval of the director of the budget, up to 5 percent of this
       appropriation may be used for state operations purposes. At the
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 6
       direction of the director of the budget, funds may also be trans-
7
       ferred directly to the general fund for the purpose of repaying a
8
       draw on the tobacco revenue guarantee fund.
9
     For services and expenses of the physician loan repayment program
       pursuant to subdivision 5-a of section 2807-m of the public health
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11
        law. All or part of this appropriation may be suballocated to the
       NYS higher education services corporation ......
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        [1,705,000] 2,420,000 ..... (re. 2,420,000)
13
      For services and expenses of the physician practice support program
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15
       pursuant to subdivision 5-a of section 2807-m of the public health
        law ... 4,360,000 ...... (re. $4,360,000)
16
     For additional services and expenses of the physician practice support
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       program ... 1,785,000 ...... (re. $1,785,000)
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   By chapter 53, section 1, of the laws of 2013:
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      For services, expenses, grants and transfers necessary to implement
       the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
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       public health law. The moneys hereby appropriated shall be available
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        for payments heretofore accrued or hereafter to accrue. Notwith-
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        standing any inconsistent provision of law, the moneys hereby appro-
       priated may be increased or decreased by interchange or transfer
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       with any appropriation of the department of health or by transfer or
        suballocation to any appropriation of the department of financial
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       services, which shall mean, prior to October 3, 2011, the department of insurance, the office of mental health and the state office for
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        the aging subject to the approval of the director of the budget, who
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        shall file such approval with the department of audit and control
       and copies thereof with the chairman of the senate finance committee
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       and the chairman of the assembly ways and means committee. With the
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       approval of the director of the budget, up to 5 percent of this
       appropriation may be used for state operations purposes. At the
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       direction of the director of the budget, funds may also be trans-
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        ferred directly to the general fund for the purpose of repaying a
39
       draw on the tobacco revenue guarantee fund.
     For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health
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42
        law. All or part of this appropriation may be suballocated to the
       NYS higher education services corporation ......
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        1,605,200 ..... (re. $1,605,200)
     For services and expenses of the physician practice support program
45
       pursuant to subdivision 5-a of section 2807-m of the public health
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47
       law ... 4,060,300 ...... (re. $2,370,000)
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- 48 Special Revenue Funds Other
- 49 HCRA Resources Fund
- 50 HCRA Transition Account 20808

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or trans-fer with any appropriation of the department of health or by trans-suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ....... 600,000,000 ..... (re. \$275,017,000)

#### 20 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

21 General Fund

22 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condi-

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

tion determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision this section, including information concerning the impact of such actions on each category of service and each geographic region of state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid hereto-

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

17 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

33 Special Revenue Funds - Federal

34 Federal Health and Human Services Fund

35 Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 200,000,000 ...... (re. \$200,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget,

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

### 34 MEDICAL ASSISTANCE PROGRAM

35 General Fund

36 Local Assistance Account - 10000

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that expenditures are expected to cause medicaid spending for such period exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial partic-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroac-

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tively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

- For services and expenses of the medical assistance program including hospital inpatient services.
- For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
- For services and expenses of the medical assistance program including clinic services.
- For services and expenses of the medical assistance program including nursing home services.
- For services and expenses of the medical assistance program including other long term care services.
- For services and expenses of the medical assistance program including managed care services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
 3
       8,845,859,000 ...... (re. $8,845,859,000)
4
     For services and expenses of the medical assistance program including
5
       pharmacy services.
6
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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10
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
11
       441,583,000 ..... (re. $441,583,000)
12
     For services and expenses of the medical assistance program including
13
       transportation services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2014-15, and (ii) appropriation for this item covering
18
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
19
       274,811,000 ..... (re. $274,811,000)
     For additional services and expenses related to supplemental rates for
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21
       ambulance providers ... 6,000,000 ...... (re. $6,000,000)
22
          services and expenses of the medical assistance program including
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       dental services.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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28
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
29
       52,115,000 ..... (re. $52,115,000)
     For services and expenses of the medical assistance program including
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       non-institutional and other spending.
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     Notwithstanding any inconsistent provision of law, the money hereby
33
       appropriated may be available for payments to any county or
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       school districts associated with additional claims for
                                                                  school
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       supportive health services.
36
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
39
       fiscal year 2014-15, and (ii) appropriation for this item covering
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
40
41
       1,786,257,000 ...... (re. $1,786,257,000)
     Notwithstanding any inconsistent provision of law, subject to the
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       approval of the director of the budget, upon submission of an allo-
       cation plan from the commissioner of health, the amount appropriated
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       herein, together with any available federal matching funds,
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       transferred or suballocated to the office of mental health, office
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       of alcoholism and substance abuse services, office for people with
48
                     disabilities, division of housing and community
       developmental
       renewal, New York state housing trust fund corporation, and office
49
       of temporary and disability assistance for services and expenses
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51
       related to providing affordable housing. Any such spending shall
       consider the geographical location of the grants.
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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and

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3
       replace any duplicative (i) reappropriation for this item covering
4
       fiscal year 2014-15, and (ii) appropriation for this item covering
5
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
6
       222,069,000 ..... (re. $222,069,000)
7
     For services and expenses of the medical assistance program including
       essential community provider network and vital access provider services ... 283,440,000 ...... (re. $283,440,000)
8
9
          services and expenses of the medical assistance program including
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11
       vital access provider services to preserve critical access to essen-
       tial behavioral health inpatient and other services in targeted areas of the state ... 30,000,000 ................. (re. $30,000,000)
12
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14
     For grants to health homes to contribute to expenses associated with
15
       health homes establishment and infrastructure costs ......
16
       10,000,000 ..... (re. $10,000,000)
     For grants to medicaid managed care plans, health homes, and providers
17
18
       of behavioral health services to contribute to expenses associated
       with the transition of adult and children's behavioral health
19
20
       providers and services into managed care ...............
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       22
     For services and expenses and grants related to the population health
23
       improvement program ... 9,000,000 ...... (re. $9,000,000)
     For services and expenses related to regional planning activities of
24
25
       the finger lakes health systems agency, including statewide coordi-
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       nation and demonstration of best practices. The department shall
       make grants within amounts appropriated therefor, to assure high-
27
       quality and accessible primary care, to provide technical assistance
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       to support financial and business planning for integrated systems of
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       care, and to assist primary care providers in the adoption, imple-
       mentation, and meaningful use of electronic health record technology
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       33
     For grants to the civil service employees association, Local 1000,
       AFSCME, AFL-CIO to allow child care workers represented by the union
34
35
       to reduce the cost of purchasing coverage under the exchange.
     Notwithstanding any provision of law to the contrary, the portion of
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37
       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
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39
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
41
       10,600,000 ..... (re. $10,600,000)
     For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
42
43
       to allow child care workers represented by the union to reduce the
44
       cost of purchasing coverage under the exchange.
45
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2014-15 shall supersede and
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47
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
48
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       51
     For the state share of medical assistance services expenses incurred
       by the department of health for the provision of medical assistance
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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

including services to people with developmental disabilities for 1 2 mental hygiene stabilization in annual amounts not to exceed 3 \$715,000,000 in state fiscal year 2014-15, and \$567,000,000 in state 4 fiscal year 2015-16. Notwithstanding any provision of law to the contrary, the portion of 5 6 this appropriation covering fiscal year 2014-15 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 9 10 1,282,000,000 ...... (re. \$1,282,000,000) 11 For services and expenses of the medical assistance program including 12 medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-13 14 ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2014-15 shall supersede and 16 17 replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 19

21 Special Revenue Funds - Federal

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- 22 Federal Health and Human Services Fund
- 23 Medicaid Direct Account 25106
- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
  - For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

10,000,000,000 ..... (re. \$10,000,000,000)

- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.
- The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disabil-

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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50 51 ity assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's of payments made pursuant to section 367-b of the social share services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       3
     For services and expenses of the medical assistance program including
4
       clinic services.
5
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
7
       replace any duplicative (i) reappropriation for this item covering
8
       fiscal year 2014-15, and (ii) appropriation for this item covering
9
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
10
       For services and expenses of the medical assistance program including
11
12
       nursing home services.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2014-15, and (ii) appropriation for this item covering
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17
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
18
       8,042,454,000 ...... (re. $8,042,454,000)
     For services and expenses of the medical assistance program including
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20
       other long term care services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering
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25
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
26
       6,286,146,000 ...... (re. $6,286,146,000)
     For services and expenses of the medical assistance program including
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28
       managed care services.
29
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2014-15 shall supersede and
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31
       replace any duplicative (i) reappropriation for this item covering
32
       fiscal year 2014-15, and (ii) appropriation for this item covering
33
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
34
       12,842,844,000 ...... (re. $12,842,844,000)
     For services and expenses of the medical assistance program including
35
       pharmacy services.
36
37
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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     For services and expenses of the medical assistance program including
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       transportation services.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2014-15, and (ii) appropriation for this item covering
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       432,482,000 ..... (re. $432,482,000)
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          additional services related to supplemental rates for ambulance
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       providers ... 6,000,000 ...... (re. $6,000,000)
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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For services and expenses of the medical assistance program including
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       dental services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       355,617,000 ..... (re. $355,617,000)
     For services and expenses of the medical assistance program including
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       noninstitutional and other spending.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       10,655,522,000 ...... (re. $10,655,522,000)
     For grants to medicaid managed care plans, health homes, and providers
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       of behavioral health services to contribute to expenses associated
       with the transition of adult and children's behavioral health
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       providers and services into managed care ...............
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     For services and expenses related to regional health information
       collaboratives. The department shall make grants within amounts
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       appropriated therefor, to assure high-quality and accessible primary
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25
       care, to provide technical assistance to support financial and busi-
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       ness planning for integrated systems of care, and to assist primary
       care providers in the adoption, implementation, and meaningful use
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       of electronic health record technology ......
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       9,000,000 ..... (re. $9,000,000)
     For services and expenses related to regional planning activities of
30
31
       the finger lakes health systems agency, including statewide coordi-
32
       nation and demonstration of best practices. The department
33
       make grants within amounts appropriated therefor, to assure high-
34
       quality and accessible primary care, to provide technical assistance
       to support financial and business planning for integrated systems of
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       care, and to assist primary care providers in the adoption,
37
       mentation, and meaningful use of electronic health record technology
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       Notwithstanding sections 112 and 163 of the state finance law or any
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       other contrary provision of law, in the event that the department of
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       health receives approval from the centers for medicare and medicaid
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       services to amend its 1115 waiver known as the partnership plan or
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       receives approval for a new 1115 waiver for the purpose of reinvest-
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       ing savings resulting from the redesign of the medical assistance
       program, the money hereby appropriated may be used to make funds or
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46
       payments authorized pursuant to such waiver, including funds or
47
       payments described in subdivisions 20 and 21 of section 2807 of the
48
       public health law ... 4,000,000,000 ..... (re. $4,000,000,000)
49
     For services and expenses of the medical assistance program including
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       medical services provided at state facilities operated by the office
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       of mental health, the office for people with developmental disabili-
       ties and the office of alcoholism and substance abuse services.
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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and 2 replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 10,000,000,000 ...... (re. \$10,000,000,000)

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The appropriation made by chapter 53, section 1, of the laws of 2013, as 7 amended by chapter 53, section 1, of the laws of 2014, is hereby 8 9 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- For services and expenses of the medical assistance program including hospital inpatient services.
- For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
- For services and expenses of the medical assistance program including clinic services.
- For services and expenses of the medical assistance program including nursing home services.
- For services and expenses of the medical assistance program including other long term care services.
- For services and expenses of the medical assistance program including managed care services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 12,096,790,000
5 6 7 8 9	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 4,685,138,000
11	For services and expenses of the medical assistance program including
12 13	transportation services. Notwithstanding any provision of law to the contrary, the portion of
$\frac{13}{14}$	this appropriation covering fiscal year 2013-14 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2013-14, and (ii) appropriation for this item covering
17	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
18	413,010,000
19	For services and expenses of the medical assistance program including
20	dental services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2013-14 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2013-14, and (ii) appropriation for this item covering
25	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
26	334,959,000
27	For services and expenses of the medical assistance program including
28	noninstitutional and other spending.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2013-14 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2013-14, and (ii) appropriation for this item covering
33	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
34	10,036,532,000 (re. \$825,188,000)
35	For services and expenses of the medical assistance program including
36	medical services provided at state facilities operated by the office
37	of mental health, the office for people with developmental disabili-
38	ties and the office of alcoholism and substance abuse services.
39	Notwithstanding any provision of law to the contrary, the portion of
40	this appropriation covering fiscal year 2013-14 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
42	fiscal year 2013-14, and (ii) appropriation for this item covering
43	fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
44	10,000,000,000 (re. \$1,000,000,000)
45	The appropriation made by chapter 53, section 1, of the laws of 2012, as
46	amended by chapter 53, section 1, of the laws of 2014, is hereby
47	amended and reappropriated to read:
4.0	The continue and company for the modified continues and accompany

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including other long term care services.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses of the medical assistance program including 1 2 managed care services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2012-13 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2012-13, and (ii) appropriation for this item covering 7 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 8 10,286,307,000 ..... (re. \$500,000,000) For services and expenses of the medical assistance program including 9 10 pharmacy services. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2012-13 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 14 15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 16 3,983,930,000 ...... (re. \$500,000,000) For services and expenses of the medical assistance program including 17 18 noninstitutional and other spending. 19 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and 20 21 replace any duplicative (i) reappropriation for this item covering 22 fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 23 24 8,534,401,000 ...... (re. \$295,000,000) 25 For services and expenses of the medical assistance program including 26 medical services provided at state facilities operated by the office 27 of mental health, the office for people with developmental disabili-28 ties and the office of alcoholism and substance abuse services. 29 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and 30 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering 32 33 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 34 9,500,000,000 ..... (re. \$500,000,000) 35 Special Revenue Funds - Other 36 HCRA Resources Fund 37 Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

and the office of alcoholism and substance abuse services

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further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

7 Special Revenue Funds - Other

HCRA Resources Fund

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9 Medical Assistance Account - 20804

10 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer.

For services and expenses of the medical assistance program related to disabled persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 47,000,000 ....... (re. \$47,000,000)

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 6,375,648,000 ...... (re. \$6,375,648,000)

For services and expenses of the medical assistance program including costs associated with the family health plus program.

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

local social service districts which include a city with a popu-1 2 lation of over one million persons. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering 5 6 fiscal year 2014-15, and (ii) appropriation for this item covering 7 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 8 272,000,000 ..... (re. \$272,000,000) For services and expenses of the medical assistance program related to 9 10 supporting workforce recruitment and retention of personal care 11 services for local social service districts that do not include a 12 city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2014-15, and (ii) appropriation for this item covering 16 17 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 18 22,400,000 ..... (re. \$22,400,000) For services and expenses of the medical assistance program related to 19 20 supporting rate increases for certified home health agencies, long 21 term home health care programs, AIDS home care programs, hospice 22 managed long term care plans and approved managed long 23 term care operating demonstrations for recruitment and retention of 24 health care workers. Notwithstanding any provision of the law to the 25 the portion of this appropriation covering fiscal year 26 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-27 28 ation for this item covering fiscal year 2014-15 set forth in chap-

30 Special Revenue Funds - Other

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- 31 Miscellaneous Special Revenue Fund
- 32 Medical Assistance Account 22187
- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
  - Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

ter 53 of the laws of 2013 ... 100,000,000 ..... (re. \$100,000,000)

41 Notwithstanding section 40 of the state finance law or any provision 42 of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical 43 services provided at state facilities operated by the office of 44 45 mental health, the office for people with developmental disabilities 46 and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the 47 48 department of health, in the aggregate, for the period April 1, 2014 49 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, 50

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable

51 that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services 52

Care Act; (4) reductions shall be made uniformly among categories of

services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to

the extent practicable, except where the commissioner determines

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

## 42 OFFICE OF HEALTH INSURANCE PROGRAMS

43 Special Revenue Funds - Federal

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- 44 Federal Health and Human Services Fund
- 45 Medical Assistance and Survey Account 25107
- The appropriation made by chapter 50, section 1, of the laws of 2013, to state operations, is amended by a transfer from state operations and is reappropriated to read:

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the

approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

[Personal service ... 406,279,000] 48,975,000 ..... (re. \$48,975,000)

- 16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
  - For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 33 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
  - For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	AID TO DOCADITIES REAFFRONKIATIONS 2013 TO
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
18	OFFICE OF HEALTH SYSTEMS MANAGEMENT
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services [account] FUND Federal Loan Repayment Account - 25144
22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2014:  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation
30	OFFICE OF LONG TERM CARE
31 32 33	Special Revenue Funds HCRA Resources Fund Health Services Account - 20802
34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2009:  For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants, to operators of adult homes.

for the purpose of awarding grants to operators of adult homes,

enriched housing programs and residences through the enhancing abil-

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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ities and life experience (EnAbLE) program to improve the quality of 2 life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills 3 training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents 4 5 6 to maintain independence in their activities of daily living. Such 7 grants shall be made pursuant to criteria established by the depart-8 ment of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving 9 10 supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documen-11 tation that the resident council of any facility for which funds are 12 requested has endorsed the proposed use of funds as set forth in the 13 grant application ... 2,477,800 ...... (re. \$1,700,000) 14 15 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM Special Revenue Funds - Federal 16 17 Federal Health and Human Services Fund Federal Block Grant Account - 25183 18 19 By chapter 53, section 1, of the laws of 2014: 20 21 22 3,682,000 ..... (re. \$3,682,000) By chapter 53, section 1, of the laws of 2013: 23 24 For services and expenses of the various health prevention, diagnos-25 tic, detection and treatment services ...... 3,682,000 ..... (re. \$3,022,000) 26 27 By chapter 53, section 1, of the laws of 2012: For services and expenses of the various health prevention, diagnos-28 tic, detection and treatment services ...... 29 3,682,000 ..... (re. \$2,061,000) 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 33 Spinal Cord Injury Research Fund Account - 21987 34 By chapter 53, section 1, of the laws of 2014: For services and expenses related to spinal cord injury research 35 pursuant to chapter 338 of the laws of 1998 ...... 36 37 2,000,000 ..... (re. \$2,000,000) For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ..... 38 39 40 3,000,000 ..... (re. \$3,000,000) For additional services and expenses related to spinal cord injury 41 research pursuant to chapter 338 of the laws of 1998 ...... 42 43 2,000,000 ..... (re. \$2,000,000)

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# HIGHER EDUCATION SERVICES CORPORATION

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

shall be deferred until October 1, 2016.

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	schedule.	For payment according to the rorrowing	
REAPPROPRIATIONS	APPROPRIATIONS		2
1,000,000 0	1,114,839,000 1,000,000 17,000,000	General Fund	3 4 5
1,000,000			6 7 8
	Œ	SCHEDUL	9
1,132,839,000		STUDENT GRANT AND AWARD PROGRAMS	10 11
		General Fund Local Assistance Account - 10000	12 13
	rogram  its as  667-c  irther  dopted  ion of  strib-  regu- of the  n upon  and  it.  il be  ed or  funds,  noneys  rvices  iition  s in  upon  idget,  nt of  state  state	For tuition assistance awards, incl part-time tuition assistance prawards, provided to eligible student defined in section 667 and section of the education law and as further defined in rules and regulations and by the regents upon the recommendation the commissioner of education and districted in accordance with rules and lations adopted by the trustees of higher education services corporation the recommendation of the president approval of the director of the budge. The moneys hereby appropriated shall available for expenses already accruent to accrue and shall include refreimbursements, credits and more received by the higher education services corporation as repayments of past the assistance program disbursements accordance with audit allowances, approval of the director of the bufor transfer to the federal department education fund appropriation of the grant programs in order to reduce cost should additional federal assist become available in the 2015-2016 fiscal year.  Notwithstanding any other provision of during the fiscal year commencing Aprenal approach the deformed whill the deformed with accelerated the shall be deformed until Outsbern 1.	14 15 16 17 18 19 10 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 15 16 16 17 16 17 16 17 16 17 16 17 16 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17

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Such additional awards shall be adjusted
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     on a pro rata basis pursuant to section
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     667 of the education law. However, nothing
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     contained herein shall prevent the payment
         such awards prior to October 1, 2016
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     should additional funds be provided there-
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     for ..... 1,020,000,000
   For additional tuition assistance awards to
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     be made available for awards in the 2015-
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     16 academic year ..... 1,400,000
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   For the payment of tuition awards to part-
     time students pursuant to section 666 of
12
     education law, as amended by chapter 947
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     of the laws of 1990, provided further
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     that, a portion of the moneys hereby
     appropriated shall be
                                available for
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     expenses already accrued for payment of
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     awards approved, but not fully disbursed,
     prior to the 2015-16 academic year ...... 14,357,000
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   For the payment of scholarship awards
21
     including New York state math and science
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     teaching initiative scholarship pursuant
     to section 669-d of the education law,
23
24
                tuition assistance
     veteran's
                                       program
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     pursuant to section 669-a of the education
26
     law, military enhanced recognition, incen-
     tive and tribute (MERIT) scholarships
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     pursuant to section 668-e of the education
29
     law, world trade center memorial scholar-
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     ships pursuant to section 668-d of the
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     education law, memorial scholarships for
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     children and spouses of deceased fire-
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     fighters, volunteer firefighters
     police officers, peace officers and emer-
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     gency medical service workers pursuant to
     section 668-b of the education law, Ameri-
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     can airlines flight 587 memorial scholar-
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     ships and program grants pursuant
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     section 668-f of the education law, schol-
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     arships for academic excellence pursuant
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     to section 670-b of the education law,
     regents health care opportunity scholar-
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     ships pursuant to section 678 of
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     education law, regents professional oppor-
     tunity scholarships pursuant to section 679 of the education law, regents awards
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     for children of deceased and disabled
     veterans pursuant to section 668 of the
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     education law, regents physician loan
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     forgiveness awards pursuant to section 677
     of the education law, and Continental
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     Airline flight 3407 memorial scholarships
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## AID TO LOCALITIES 2015-16

pursuant to section 668-g of the education law.

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51 52 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who (1) received such award for the 2014-15 academic year and remains eligible for such award in the 2015-16 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technoloengineering or mathematics at a New York state public institution of education, provided further that such eligibility for new awards granted during 2015-16 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2014-15 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technolengineering mathematics, or defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the such contract and the requireterms of ments set forth in this appropriation; and complies with the applicable provisions of this appropriation and all requirements promulgated by the corpofor the administration of ration program.

Provided further that, such awards shall be granted by the corporation: (a) for the 2015-16 academic year to applicants that the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of

## AID TO LOCALITIES 2015-16

New York or actual tuition charged, whichever is less; provided, however, (i) a student who receives educational grants and/or scholarships that cover student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives grants and/or scholarships educational that cover less than the student's full of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall final until the recipient's successful completion of a term has been certified by the institution.

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Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails complete an approved undergraduate program in science, technology, engineering mathematics or changes majors to a program undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

AID TO LOCALITIES 2015-16

HIGHER EDUCATION SERVICES CORPORATION

Provided further that such terms and condi-1 2 the preceding paragraph: (a) tions of 3 shall be deferred for individuals who 4 graduate with a degree in an approved 5 undergraduate program in science, technol-6 ogy, engineering or mathematics and enroll 7 on at least a half-time basis in a gradu-8 ate or higher degree program or other licensure 9 professional degree program 10 until they are conferred a degree, 11 shall also be deferred for any inter-12 ruption in undergraduate study or employ-13 ment as established by the rules and regu-14 lations of the corporation; (b) may also 15 be deferred for a grace period, to be established by the corporation, following 16 17 the completion of an approved undergradu-18 ate program in science, technology, engi-19 neering or mathematics, a graduate or 20 higher degree program or other profes-21 sional licensure degree program; (c) shall 22 be cancelled upon the death of the recipi-23 and (d) notwithstanding ent; 24 provisions of this appropriation to the 25 contrary, authorize the corporation to 26 provide for the deferral, waiver or suspension of any financial obligation 27 28 which would involve extreme hardship 29 pursuant to rules and regulations promul-30 gated by the corporation. 31

Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants that: (a) have graduated from a high located in New York state school attended an approved New York state program for a state high school equivalency diploma and received such high school (b) equivalency diploma; have graduated and obtained an undergraduate degree from a college or university with its headquarters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining such degree; (d) be a participant in a federal income-driven repayment plan whose payment amount is generally 10 percent of discretionary income; (e) have income of

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## AID TO LOCALITIES 2015-16

less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 of section 661 of the education law; and (g) work in New York state, if employed.

1 2

Provided further, that an applicant whose annual income is less than \$50,000 shall eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall be eligible to receive an award for the remaining time period stated in preceding paragraph.

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payments to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article fourteen of education law or has failed to repay an award made pursuant to article fourteen of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

Provided further that recipients of an award shall comply with the applicable provisions of this appropriation and all requirements promulgated by the corporation for the administration of this program.

51 A portion of the moneys hereby appropriated 52 shall be available for expenses already

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	accrued for payment of awards approved, but not fully disbursed, prior to the 2015-16 academic year for the regents physician loan forgiveness program pursuant to section 677 of the education law.  Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government
21 22	ness awards of the senator Patricia K.
23	McGee nursing faculty scholarship program and the nursing faculty loan forgiveness
24	incentive program awarded pursuant to
25	chapter 63 of the laws of 2005 as amended
26	by chapters 161 and 746 of the laws of
27 28	2005. A portion of the moneys hereby appropriated
29	shall be available for expenses already
30	accrued for payment of awards approved,
31	but not fully disbursed, prior to the
32	2015-16 academic year for the senator
33	Patricia K. McGee nursing faculty scholar-
34	ship program pursuant to chapter 63 of the
35	laws of 2005 as amended by chapters 161
36 37	and 746 of the laws of 2005
38	the regents licensed social worker loan
39	forgiveness program awarded pursuant to
40	chapter 57 of the laws of 2005 as amended
41	by chapter 161 of the laws of 2005 1,228,000
42	For additional payment of loan forgiveness
43	awards of the regents licensed social
44	worker loan forgiveness program awarded
45	pursuant to chapter 57 of the laws of 2005
46	as amended by chapter 161 of the laws of
47	2005 250,000
48 49	For payment of loan forgiveness awards of the New York young farmers loan forgive-
50	ness incentive program
51	For additional payment of loan forgiveness

1 2 3 4 5 6 7 8	awards of the New York young farmers loan forgiveness incentive program
9 10 11	Special Revenue Funds - Federal Federal Education Fund HESC - DOE - 25219
12 13 14 15 16	For services and expenses of the college access challenge grant program
17 18 19	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199
20 21 22 23 24 25 26 27 28	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund HESC-Insurance Premium Payments Account - 21960
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For additional tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget

# HIGHER EDUCATION SERVICES CORPORATION

		AID TO	LOCALITIES -	- REAPPROPRIATION	NS 2015-16
1 2	Program	account	subtotal		16,000,000

500 12553-05-5

# HIGHER EDUCATION SERVICES CORPORATION

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	STUDENT	GRANT	AND	AWARD	PROGRAMS

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- HESC DOE 25219 4
- By chapter 53, section 1, of the laws of 2014:
- For services and expenses of the college access challenge grant program ... 1,000,000 ...... (re. \$1,000,000) 6
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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

Local Assistance Account - 10000

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_	for payment according to the fortowing	DOITE GATE	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	618,363,000	12,739,333,000 234,752,000
7 8	All Funds	854,251,000	
9	SCHEDUL	E	
10 11	COUNTER-TERRORISM PROGRAM		600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Domestic Incident Preparedness Accoun		
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 36 37 38	For services and expenses related to land security grant programs to sure emergency preparedness and to conterrorism and weapons of mass destruc. Funds appropriated herein may be transformed and/or interchanged to other state cies federal fund - state operation aid to localities appropriations support state agency and local exputures associated with the implement of a comprehensive statewide antiterry program. Funds appropriated herein mutransferred or suballocated to state cies or distributed to localities accordance with a plan developed by director of the office of homeland sety and approved by the director of budget. Notwithstanding any law to contrary, funds appropriated herein are transferred or interchanged lapse on the same date as funds not to ferred or interchanged from this appration	pport ombat tion. erred agen- s and to endi- ation orism ay be agen- in y the curi- the o the that shall rans- opri-	000
39 40	DISASTER ASSISTANCE PROGRAM		150,000,000
41	General Fund		

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 20 12 22 23 24 24 25 26 26 27 27 28 27 28 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28	For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred
37 38	EMERGENCY MANAGEMENT PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46 47 48 49	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8	For additional services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply
9 10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
13 14 15 16 17	For costs associated with emergency management
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
21 22 23 24 25	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law
26 27	Program account subtotal
28 29	FIRE PREVENTION AND CONTROL PROGRAM 4,088,000
30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
33 34 35 36 37 38 39	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 Program account subtotal
40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

	mergency ion fund he state	For services and expenses the volunteer firefighting services recruitment and pursuant to section 99-finance law	1 2 3 4 5 6 7 8
. 75,000,000		INTEROPERABLE COMMUNICATIONS	9 10
		Special Revenue Funds - Ot Miscellaneous Special Reve Statewide Public Safety Co	11 12 13
	consol- safety networks eropera- nders 50,000,000 ies for f public tributed by the ty and by the lan may n densi 10,000,000 mpletion public adjusted ned in a appro-	For the provision of grants to counties for the devel idation or operation of communications systems designed to support state ble communications for fir For the provision of grants costs related to the oper safety dispatch centers to pursuant to a plan decommissioner of homeland emergency services and director of the budget. consider such factors as pursuant such factors as pursuant to a plan decommissioner of homeland emergency services and director of the budget. Consider such factors as pursuant to a plan decomplete such factors as pursuant such factors as pursuant to a plan decomplete such factors are pursuant to a plan decomplete such factors as pursuant to a plan decomplete such factors are pursuant to a plan decomplete such factors as pursuant to a plan decomplete such factors are pursuant to a plan decomplete such factors as pursuant to a plan decomplete such factors are pursuant to a plan decomplete such factors	14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

## 1 COUNTER-TERRORISM PROGRAM

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- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

## 5 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## 21 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-44 wide antiterrorism program. Funds appropriated herein may be trans-45 46 or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director 48 the office of homeland security and approved by the director of the

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

5 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
7 For services and expenses related to homeland security grant programs

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ...... 600,000,000 ...... (re. \$530,000,000)

## 22 DISASTER ASSISTANCE PROGRAM

23 General Fund

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24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or 26 27 man-made disasters including aid requested by and provided to member 28 states of the emergency management assistance compact, and including 29 liabilities incurred prior to April 1, 2014. Notwithstanding 30 provision of law to the contrary, the state comptroller shall credit 31 these appropriations with federal grants received pursuant to the 32 federal community development block grant program or any other 33 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 34 35 activities in advance of the availability of federal reimbursement. 36 The director of the budget is hereby authorized to transfer such 37 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -38 state purposes account, special revenue funds - state operations, or 39 40 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-41 ated herein that are transferred or interchanged shall lapse on the 42 43 same date as funds not transferred or interchanged from this appro-44 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 45 46 the same date as the appropriation to which such funds were trans-47 ferred ... 150,000,000 ...... (re. \$150,000,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013: 2 For payment of the state's share of costs resulting from natural or 3 man-made disasters including aid requested by and provided to member 4 states of the emergency management assistance compact, and including 5 liabilities incurred prior to April 1, 2013. Notwithstanding any 6 provision of law to the contrary, the state comptroller shall credit 7 these appropriations with federal grants received pursuant to the 8 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 9 10 state was required to make payments for eligible projects and/or 11 activities in advance of the availability of federal reimbursement. 12 The director of the budget is hereby authorized to transfer such 13 amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or 14 15 the capital projects fund, to accomplish the purpose of this priation. Notwithstanding any law to the contrary, funds appropri-16 17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation ... 350,000,000 ...... (re. \$313,000,000)

20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 150,000,000 ........................ (re. \$53,000,000)

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

42 For payment of the state's share of costs resulting from natural or 43 man-made disasters, including aid requested by and provided to 44 states of the emergency management assistance compact. 45 Notwithstanding any provision of law to the contrary, the state 46 comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant 47 program or any other federal program providing disaster aid, in 48 49 recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of 50

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

federal reimbursement. The director of the budget is hereby author-1 2 ized to transfer such amounts as are necessary to any eliqible state 3 department or agency, including transfers to the general fund -4 state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the 5 6 contrary, funds appropriated herein that are transferred or inter-7 changed shall lapse on the same date as funds not transferred or 8 interchanged from this appropriation ........................ 9 90,000,000 ..... (re. \$2,400,000)

10 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

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- For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ............................. 90,000,000 ..... (re. \$29,000,000)
- 30 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013:
- 32 For payment of the state's share of costs resulting from natural or 33 man-made disasters, including aid requested by and provided to 34 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 35 comptroller shall credit these appropriations with federal grants 36 37 received pursuant to the federal community development block grant 38 program or any other federal program providing disaster aid, in 39 recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of 40 41 federal reimbursement. The director of the budget is hereby author-42 ized to transfer such amounts as are necessary to any eligible state 43 department, agency or public authority, including transfers to the 44 general fund - state purposes and to other funds and accounts, to 45 accomplish the purpose of this appropriation. Notwithstanding any 46 law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans-47 48 ferred or interchanged from this appropriation ...... 49 45,000,000 ..... (re. \$33,818,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal

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- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account 25324

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private part-The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to BOTH other federal funds AND FEDERAL CAPITAL FUNDS, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or changed shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for payments have been made or are anticipated from this appropriation ... 12,650,000,000 ...... (re. \$9,581,000,000)

By chapter 53, section 1, of the laws of 2012:

31 For payment of the federal government's share of costs resulting from 32 natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to 33 34 transfer and/or interchange such amounts as are necessary to any 35 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 36 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 37 38 39 funds not transferred or interchanged from this appropriation ..... 600,000,000 ..... (re. \$1,207,000) 40

- 41 Special Revenue Funds Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 Federal Grants for Disaster Assistance Account
- By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012:
- For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7	such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 5,000,000,000 (re. \$54,600,000)
8	EMERGENCY MANAGEMENT PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2014:  For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000 (re. \$3,300,000)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013:  For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000 (re. \$3,300,000)
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
28 29 30	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management
31 32 33	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management
34 35 36	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management
37 38 39	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management
40	FIRE PREVENTION AND CONTROL PROGRAM

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Special Revenue Funds - Other

511 12553-05-5

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- Combined Expendable Trust Fund
- 2 Emergency Services Revolving Loan Account - 20150
- By chapter 53, section 1, of the laws of 2014:
- 4 For services and expenses, including prior year liabilities, of the 5 emergency services revolving loan account pursuant to section 97-pp 6 of the state finance law ... 3,788,000 ...... (re. \$3,788,000)
- By chapter 53, section 1, of the laws of 2013:
- 8 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 9 of the state finance law ... 3,788,000 ..... (re. \$3,326,000) 10
- By chapter 53, section 1, of the laws of 2012: 11
- 12 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 13
- of the state finance law ... 3,788,000 ...... (re. \$3,788,000) 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Volunteer Firefighting Recruitment and Retention Account - 22173
- By chapter 53, section 1, of the laws of 2014: 18
- For services and expenses associated with the volunteer firefighting 19 20 and emergency services recruitment and retention fund pursuant to
- section 99-q of the state finance law ... 300,000 ... (re. \$300,000) 21
- 22 By chapter 53, section 1, of the laws of 2013:
- For services and expenses associated with the volunteer firefighting 23 and emergency services recruitment and retention fund pursuant to 24
- section 99-q of the state finance law ... 300,000 ... (re. \$300,000) 25
- 26 By chapter 53, section 1, of the laws of 2012:
- For services and expenses associated with the volunteer firefighting 27
- and emergency services recruitment and retention fund pursuant to 28
- 29 section 99-q of the state finance law ... 300,000 ... (re. \$250,000)
- HOMELAND SECURITY PROGRAM 30
- 31 Special Revenue Funds - Federal
- 32 Federal Miscellaneous Operating Grants Fund
- Domestic Incident Preparedness Account 33
- 34 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
- 35 section 1, of the laws of 2012:
- 36 For services and expenses related to homeland security grant programs 37 to support emergency preparedness and to combat terrorism and weap-
- 38 ons of mass destruction.
- 39 Funds appropriated herein may be transferred and/or interchanged to
- 40 state operations appropriations and other state agencies fund - state operations and aid to localities to support state agen-41
- cy and local expenditures associated with the implementation of a 42

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 600,000,000 ...... (re. \$510,000,000)

- 9 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to 14 state operations appropriations and other state agencies federal 15 16 fund - state operations and aid to localities to support state agen-17 cy and local expenditures associated with the implementation of 18 comprehensive statewide antiterrorism program. Notwithstanding any 19 law to the contrary, funds appropriated herein that are transferred 20 interchanged shall lapse on the same date as funds not trans-21 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the 22 23 director of the office of homeland security and approved by 24 25 director of the budget ... 500,000,000 ..... (re. \$200,000,000)

## 26 INTEROPERABLE COMMUNICATIONS PROGRAM

- 27 Special Revenue Funds Other
- 28 Miscellaneous Special Revenue Fund
- 29 Statewide Public Safety Communications Account 22123
- 30 By chapter 53, section 1, of the laws of 2014:
- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	<pre>impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes</pre>
4 5 6 7 8 9 10 11 12 13	The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes
15 16 17 18 19 20 21 22 23 24 25	The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014 is hereby amended and reappropriated to read:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes
26 27 28 29 30 31 32 33 34 35	The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, AS ADJUSTED BY THE IMPACT OF LANGUAGE CONTAINED IN CHAPTER 54 OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPF	ROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	Special Revenue Funds - Federal Special Revenue Funds - Other	72,500,000 8,227,000	104,055,000 16,448,000
7 8	All Funds	86,131,000	139,974,400
9	SCHEDULE		
10 11			
12 13 14 15 16	ing and Family Services	120,	
17	OFFICE OF FINANCE AND DEVEL	LOPMENT (F&D	)
18 19			8,227,000
20 21 22	Housing Development Fund		
23 24 25 26 27 28 29 30 31 32 33	XI of the private housing finance law, ir relation to providing assistance to notfor-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require		000
34	OFFICE OF COMMUNITY RENE	EWAL (OCR)	
35 36		K GRANT PROG	RAM 40,000,000
37 38 39	Federal Miscellaneous Operating Grants Fur		0

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12 13	For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law
14	OFFICE OF HOUSING PRESERVATION (OHP)
15 16	OHP-LOW INCOME WEATHERIZATION PROGRAM
17 18 19	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
20 21 22 23 24 25 26 27 28 29	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
30 31	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
32 33	General Fund Local Assistance Account - 10000
34 35 36 37 38 39 40 41 42 43 44	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 4,492,000
6 7	OHP-TENANT PILOT PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13	For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law 742,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
1
   F&D-HOUSING DEVELOPMENT FUND PROGRAM
 2
      Special Revenue Funds - Other
 3
      Housing Development Fund
 4
      Housing Development Account - 22950
    By chapter 53, section 1, of the laws of 2014:
      For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit
6
7
        housing companies. No funds shall be expended from this appropri-
8
        ation until the director of the budget has approved a spending plan
9
        submitted by the division of housing and community renewal in such
10
        detail as the director of the budget may require ......
11
12
        8,227,000 ..... (re. $8,227,000)
    By chapter 53, section 1, of the laws of 2013:
13
14
      For carrying out the provisions of article XI of the private housing
15
        finance law, in relation to providing assistance to not-for-profit
        housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
16
17
        submitted by the division of housing and community renewal in such
18
        detail as the director of the budget may require ..........
19
20
        8,227,000 ..... (re. $8,221,000)
    OCR-NEIGHBORHOOD PRESERVATION PROGRAM
21
22
      General Fund
23
      Local Assistance Account - 10000
24
    By chapter 53, section 1, of the laws of 2013:
      For carrying out the provisions of article XVI of the private housing
25
        finance law and for the purpose of entering into a contract with the
26
27
        neighborhood preservation coalition to provide technical assistance
28
        and services to companies funded pursuant to article XVI of the
        private housing finance law; such contract shall be in an amount not
29
30
        less than $150,000. No funds shall be expended from this appropri-
        ation until the director of the budget has approved a spending plan
31
        submitted by the division of housing and community renewal in such
32
33
        detail as the director of the budget may require ......
34
        1,594,000 ..... (re. $30,000)
35
    By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
36
        section 1, of the laws of 2014:
37
      For carrying out the provisions of article XVI of the private housing
        finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
38
39
        submitted by the division of housing and community renewal in such
40
41
        detail as the director of the budget may require; and, provided
        further that no more than $5,839,000 of this appropriation may be
42
43
        encumbered, contracted or disbursed as a result of the availability
```

of \$4,233,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to chapter 59

44

45

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of the laws of 2012. The commissioner of the division of housing and 2 community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood preservation coalition to 3 4 provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law ...... 5 6 10,072,000 ..... (re. \$6,101,000) 7 OCR-RURAL PRESERVATION PROGRAM 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 10 For carrying out the provisions of article XVII of the private housing 11 12 finance law and for the purpose of entering into a contract with the 13 rural housing coalition to provide technical assistance and services 14 to companies funded pursuant to article XVII of the private housing 15 finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appropriation until 16 the director of the budget has approved a spending plan submitted by 17 the division of housing and community renewal in such detail as the 18 director of the budget may require ... 665,000 ...... (re. \$34,000) 19 20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 21 section 1, of the laws of 2014: 22 For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation 23 until the director of the budget has approved a spending plan 24 25 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided further that no more than \$2,437,000 of this appropriation may be 26 27 encumbered, contracted or disbursed as a result of the availability 28 29 \$1,767,000 for housing and community development purposes admin-30 istered by the housing trust fund corporation pursuant to chapter 59 of the laws of 2012. The commissioner of the division of housing and 31 32 community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical 33 assistance, training and other services to corporations pursuant to 34 35 article XVII of the private housing finance law ............. 36 4,204,000 ..... (re. \$2,413,000) 37 OHP-LOW INCOME WEATHERIZATION PROGRAM 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Department of Energy Weatherization Account - 25499 41 By chapter 53, section 1, of the laws of 2014:

For low income weatherization grants to be apportioned in accordance

with federal rules and regulations. Notwithstanding any other rule,

regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter

42

43

44

45

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
to accrue and are subject to the approval of the director of the
       budget ... 32,500,000 ......................... (re. $22,133,000)
   By chapter 53, section 1, of the laws of 2013:
 4
     For low income weatherization grants to be apportioned in accordance
 5
       with federal rules and regulations. Notwithstanding any other rule,
 6
       regulation or law, moneys hereby appropriated are to be available
7
       for payment of contract obligations heretofore accrued or hereafter
       to accrue and are subject to the approval of the director of the
 8
       budget ... 32,500,000 ...... (re. $17,480,000)
9
10
   By chapter 53, section 1, of the laws of 2012:
11
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
12
13
       regulation or law, moneys hereby appropriated are to be available
        for payment of contract obligations heretofore accrued or hereafter
14
15
        to accrue and are subject to the approval of the director of
       budget ... 42,500,000 ...... (re. $29,076,000)
16
   By chapter 53, section 1, of the laws of 2011:
17
18
     For low income weatherization grants to be apportioned in accordance
19
       with federal rules and regulations. Notwithstanding any other rule,
       regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter
20
21
22
        to accrue and are subject to the approval of the director of the
23
       budget ... 42,500,000 ...... (re. $7,241,000)
24
   By chapter 53, section 1, of the laws of 2010:
25
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
26
       regulation or law, moneys hereby appropriated are to be available
27
        for payment of contract obligations heretofore accrued or hereafter
28
29
        to accrue and are subject to the approval of the director of the
       budget ... 42,500,000 ...... (re. $28,125,000)
30
31
   OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
32
     General Fund
33
     Local Assistance Account - 10000
34
   By chapter 53, section 1, of the laws of 2014:
     For payment of periodic subsidies to cities, towns, villages and hous-
35
        ing authorities in accordance with the public housing law. No funds
36
        shall be expended from this appropriation until the director of
37
38
       budget has approved a spending plan submitted by the division of
39
       housing and community renewal in such detail as the director of the
40
       budget may require. Notwithstanding any law, rule, regulation or
41
       agreement between the division of housing and community renewal and
       any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service
42
43
44
       reimbursement and may not be used for any other purpose .....
45
       5,490,000 ..... (re. $5,490,000)
```

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 53, section 1, of the laws of 2013:
 2
     For payment of periodic subsidies to cities, towns, villages and hous-
 3
        ing authorities in accordance with the public housing law. No funds
 4
       shall be expended from this appropriation until the director of the
 5
       budget has approved a spending plan submitted by the division of
 6
       housing and community renewal in such detail as the director of the
7
       budget may require. Notwithstanding any law, rule, regulation or
8
       agreement between the division of housing and community renewal and
9
       any public housing authority to the contrary, funds shall be
       expended solely for payment of debt service or debt service
10
       reimbursement and may not be used for any other purpose .....
11
12
       8,700,000 ..... (re. $696,000)
   By chapter 53, section 1, of the laws of 2012:
13
     For payment of periodic subsidies to cities, towns, villages and hous-
14
15
       ing authorities in accordance with the public housing law. No funds
16
        shall be expended from this appropriation until the director of
       budget has approved a spending plan submitted by the division of
17
       housing and community renewal in such detail as the director of the
18
19
       budget may require. Notwithstanding any law, rule, regulation or
20
       agreement between the division of housing and community renewal and
       any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service
21
22
       reimbursement and may not be used for any other purpose .....
23
24
       9,500,000 ..... (re. $1,984,000)
25
   OHP-RURAL RENTAL ASSISTANCE PROGRAM
26
     General Fund
27
     Local Assistance Account - 10000
28
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
29
       hereby amended and reappropriated to read:
30
     For carrying out the provisions of article XVII-A of the private hous-
31
            finance law in relation to providing assistance to sponsors of
32
       housing for persons of low income.
33
     Notwithstanding any other provision of law, such funds may be used by
       the commissioner of housing and community renewal in support of
34
35
       contracts scheduled to expire in 2014-15 for as many as 10 addi-
36
       tional years; in support of contracts for new eligible projects for
       a period not to exceed 5 years; and in support of contracts which
37
       reach their 25 year maximum in and/or prior to 2014-15 for an addi-
38
39
       tional one year period.
40
     Notwithstanding any other rule, regulation or law, moneys hereby
41
       appropriated are to be available for payment of contract obligations
42
       heretofore accrued or hereafter to accrue and are subject to the
43
       approval of the director of the budget. FUNDS APPROPRIATED HEREIN
               TRANSFERRED TO THE NEW YORK STATE HOUSING TRUST FUND CORPO-
44
```

RATION FOR SUPPORT OF SERVICES PURSUANT TO ARTICLE XVII-A OF THE

PRIVATE HOUSING FINANCE LAW ... 612,000 ...... (re. \$612,000)

45 46

<sup>47</sup> By chapter 53, section 1, of the laws of 2012:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	For carrying out the provisions of article XVII-A of the private hous-
3	ing finance law in relation to providing assistance to sponsors of housing for persons of low income.
4	Notwithstanding any other provision of law, such funds may be used by
5	the commissioner of housing and community renewal in support of
6	contracts scheduled to expire in 2012-13 for as many as 10 addi-
7	tional years; in support of contracts for new eligible projects for
8	a period not to exceed 5 years; and in support of contracts which
9	reach their 25 year maximum in and/or prior to 2012-13 for an addi-
10	tional one year period.
11	Notwithstanding any other rule, regulation or law, moneys hereby
12	appropriated are to be available for payment of contract obligations
13	heretofore accrued or hereafter to accrue and are subject to the
14	approval of the director of the budget
15	19,600,000 (re. \$827,000)
16	By chapter 53, section 1, of the laws of 2011:
17	For carrying out the provisions of article XVII-A of the private hous-
18	ing finance law in relation to providing assistance to sponsors of
19	housing for persons of low income.
20 21	Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of
22	contracts scheduled to expire in 2011-12 for as many as 10 addi-
23	tional years; in support of contracts for new eligible projects for
24	a period not to exceed 5 years; and in support of contracts which
25	reach their 25 year maximum in and/or prior to 2011-12 for an addi-
26	tional one year period.
27	Notwithstanding any other rule, regulation or law, moneys hereby
28	appropriated are to be available for payment of contract obligations
29	heretofore accrued or hereafter to accrue and are subject to the
30	approval of the director of the budget
31	14,802,000 (re. \$199,000)
32	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
33	General Fund
34	Local Assistance Account - 10000
35	The appropriation made by chapter 53, section 1, of the laws of 2014, to
36	the OHP-tenant pilot program is hereby transferred and reappropri-
37	ated to the OHP-New York city housing authority tenant pilot
38	program:
39	For payment to the New York city housing authority for a tenant pilot
40	program consistent with the public housing law
41	742,000 (re. \$742,000)
42	By chapter 53, section 1, of the laws of 2013:
43	For payment to the New York city housing authority for a tenant pilot
44	program consistent with the public housing law
45	742,000 (re. \$75,000)

By chapter 53, section 1, of the laws of 2012:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For payment to the New York City housing authority for a tenant pilot program consistent with the public housing law (re. \$74,200)
4 5	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
6	For payment to the New York city housing authority for a tenant pilot
7	program consistent with the public housing law
8	742,000 (re. \$74,200)
9	By chapter 55, section 1, of the laws of 2007:
10	For payment to the New York city housing authority for a tenant pilot
11	program consistent with the public housing law
12	1,200,000 (re. \$120,000)

# STATE OF NEW YORK MORTGAGE AGENCY

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds 100,173,178 0
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 100,173,178
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available

## OFFICE OF INDIGENT LEGAL SERVICES

## AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	84,000,000	154,000,000
5 6	All Funds	84,000,000	154,000,000
7	SCHEDUL	·Ε	
8 9	INDIGENT LEGAL SERVICES PROGRAM		84,000,000
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235	51	
13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	For payments to counties and the city of York related to indigent legal serpursuant to section 98-b of the finance law and sections 832 and 8 the executive law	vices state 33 of	000

# OFFICE OF INDIGENT LEGAL SERVICES

1	pay costs incurred by the office of indi-
2	gent legal services to provide services
3	designed to effectuate the objectives set
4	forth in paragraph V(A) of such settlement
5	agreement. Any funds received by a county
6	under such appropriation shall be used to
7	supplement and not supplant any local
8	funds that the county currently spends for
9	the provision of counsel, expert, investi-
10	gative and any other services pursuant to
11	county law article 18-B 3,000,000
12	

# OFFICE OF INDIGENT LEGAL SERVICES

1	INDIGENT LEGAL SERVICES PROGRAM
2 3 4	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Fund Account - 23551
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2014:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2013:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
32 33 34 35 36	By chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law

# INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:	
2	APPROPRIATIONS REAPPROPRIATI	ONS
3 4	Special Revenue Funds - Other 45,000,000	0
5 6	All Funds	0
7	SCHEDULE	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT	000
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301	
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law	

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

	AID TO LOCALITIE	£S 2015-16	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	170,000 479,000	0
	All Funds	649,000	0
8	SCHEDUI	LE	
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the jucenter for the protection of people special needs, and may be increased decreased by transfer or suballood between these appropriated amounts appropriations of the commission on the care and advocacy for persons disabilities, office of mental he office for people with developmental bilities, office of alcoholism substance abuse services, department health, and the office of childres family services with the approval of director of the budget who shall file approval with the department of audit control and copies thereof with the common of the senate finance committee the chairman of the assembly way means committee.  For services and expenses related to adult homes advocacy program	y be hange, ustice with ed or cation s and quali- s with ealth, disa- and ht of en and f the e such it and chair- e and ys and  the	
40 41 42 43	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Suppor 20813	rt Project Accoun	ıt -

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 28 28 28 28 28 28 28 28 28 28	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  For services and expenses related to the adult homes resident council support project
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
6	program contracts with local service
7	providers 419,000
8	
9	Program account subtotal 419,000
10	

## DEPARTMENT OF LABOR

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8 9	All Funds	217,675,000 419,000 3,250,000,000	236,523,000 0 1,500,000,000  1,752,488,000
10	SCHEDUI	ĿE	
11 12	ADMINISTRATION PROGRAM		15,000,000
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administratior Unemployment Insurance Administration		
16 17 18 19 20 21 22 23 24 25	For services and expenses of administ unemployment insurance programs, service programs, workforce investment programs, employability development and a reserve for unanticipated fur pursuant to federal grants and control portion of this appropriation in transferred to state operations	job nt act opment grams, nding, racts. nay be	000
26 27	EMPLOYMENT AND TRAINING PROGRAM		190,855,000
28 29	General Fund Local Assistance Account		
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services related to the continuation displaced homemaker services. Funds available herein may be used for agency contractors, or aid to local services districts, provided, furthat no more than ten percent of funds may be used for program admitration at each individual displaced maker center. Each program administ shall prepare and submit an annual relation, the chairs of the senate common social services, and the senate contee on labor and the assembly chair of	s made state social ther, such minis- home- trator report nt of mittee	

1 2 3 4	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient
5 6 7 8 9	together with a summary of revenue and expenses including all salaries
11 12 13	employees 980,000  For services and expenses of the New York  Council on Occupational Safety and Health
14 15 16 17	(NYCOSH), located on Long Island
18 19	(AFL-CIO) Workforce Development Institute (WDI) 4,000,000
20 21 22 23 24	For services and expenses of a manufacturing initiative administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute
25 26	(WDI) 3,000,000 For services and expenses of the Rochester
27 28 29 30	Tooling and Machining Institute, Inc
31 32 33	Rochester
34 35 36 37	at Paul Smith's College
38 39 40 41 42	(AFL-CIO) Cornell Leadership Institute 150,000 For services and expenses of the Domestic Violence Program of the Cornell University Labor Extension School in Partnership with the New York State American Federation of
43 44 45 46 47	Labor and Congress of Industrial Organiza- tions (AFL-CIO)
48 49	tered by the Brooklyn Chamber of Commerce 500,000 For services and expenses of the Worker
50 51	Institute at the Cornell School of Indus- trial and Labor Relations

1 2 3	For services and expenses of Youth Build 300,000 For services and expenses of the New York committee on occupational safety and
4 5 6	health 350,000  For services and expenses of the Western New  York Council on Safety and Health
7 8 9	(WNYCOSH) 200,000  For services and expenses of the Midwood  Development Corporation for the supple-
10 11 12 13	mental sanitation and supported employment program
14 15 16 17	in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) 200,000 For services and expenses of a building trades pre-apprenticeship program located
18 19 20 21 22	in Nassau County administered by the Work- force Development Institute (WDI)
23	Workforce Development Institute (WDI) 200,000
24 25 26 27 28 29	For services and expenses of Jubilee Homes of Syracuse Inc
30	Workforce Development Institute 50,000
31 32 33	For services and expenses of The Solar Energy Consortium (TSEC)
34 35	Adult and Career Education Services (OACES) 30,000
36 37 38	For services and expenses of the Brooklyn Chamber of Commerce
39 40	Program account subtotal 14,680,000
41 42 43	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
44 45 46 47 48 49	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organiza-

## AID TO LOCALITIES 2015-16

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      tions, suballocations to state departments
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     and agencies and a portion may be trans-
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      ferred to state operations, according to
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      the following:
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        services and expenses of
                                     statewide
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     activities, including but not limited to
     state administration and technical assist-
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     ance to local workforce investment areas,
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     pursuant to an expenditure plan approved
     by the director of the budget. Of the moneys appropriated herein for statewide
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     activities, the state workforce investment
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     board shall assist the governor in devel-
     oping programs and identifying activities
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     to be funded through the statewide reserve
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     pursuant to section 134 of the federal
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     workforce investment act, PL 105-220, and
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     section 134 of the workforce innovation
     and opportunity act, PL 113-128, and the
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      commissioner of labor shall periodically
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     report to the state workforce investment
     board on such programs and activities
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     which shall be developed giving consider-
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      ation to the strategic training alliance
     program and other existing programs.
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   Of the amount appropriated herein, subject
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     to the approval of the director of the
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     budget, up to $1,500,000 may be made
     available through transfer or suballo-
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      cation to the office of children and fami-
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      ly services, in accordance with a memoran-
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     dum of understanding with the office of
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     children and family services, to award to
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      selected county youth bureaus for eligible
     workforce development programs including
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      activities for at-risk youth.
    Statewide employment and training activities
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     may include one-to-one business advisement
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     and training for qualified enrollees of
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           self-employment assistance program
     which may be operated by the state's small
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     business development centers or the entre-
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     preneurial assistance program ..... 5,160,000
    For services and expenses of adult, youth
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           dislocated worker employment and
     and
      training local workforce investment area
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     programs and statewide rapid response
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     activities ..... 151,015,000
   For services and expenses of miscellaneous
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     workforce investment act, public law 105-
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52
      220, and workforce innovation and opportu-
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tions, non-profit and for profit organiza-

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# DEPARTMENT OF LABOR

1 2 3 4 5	nity act, public law 113-128, national reserve grants and other federal employ-ment and training grants and federally administered programs
6 7	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
11 12 13 14 15	For payment of state aid to local govern- ments pursuant to the provisions of chap- ter 729 of the laws of 1980 for the purposes of hazard abatement
16 17	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
18 19 20	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
21 22 23 24 25 26 27 28 29 30	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
31 32 33	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
34 35 36 37 38 39 40 41 42 43 44	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

# DEPARTMENT OF LABOR

## AID TO LOCALITIES 2015-16

1 Program account subtotal ..... 3,250,000,000 ------

## DEPARTMENT OF LABOR

## AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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ADMINISTRATION PROGRAM

#### 2 Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund 4 Unemployment Insurance Administration Account - 25901 By chapter 53, section 1, of the laws of 2014: 6 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 7 8 employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants 9 and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ................. (re. \$15,000,000) 10 11 12 Special Revenue Funds - Federal Unemployment Insurance Administration Fund 13 14 Unemployment Insurance Administration Account 15 By chapter 53, section 1, of the laws of 2013: 16 For services and expenses of administering unemployment insurance 17 programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, 18 and a reserve for unanticipated funding, pursuant to federal 19 and contracts. A portion of this appropriation may be transferred to 20 21 state operations ... 15,000,000 ....... (re. \$15,000,000) 22 For payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance 23 24 program ... 5,000,000 ...... (re. \$5,000,000) 25 By chapter 53, section 1, of the laws of 2012: For services and expenses of administering unemployment insurance 26 programs, job service programs, workforce investment act programs, 27 28 employability development programs, other miscellaneous programs, 29 and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to 30 31 state operations ... 15,000,000 ....... (re. \$15,000,000) 32 For payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance 33 34 program ... 5,000,000 ...... (re. \$1,582,000) 35 EMPLOYMENT AND TRAINING PROGRAM 36 General Fund 37 Local Assistance Account - 10000 38 By chapter 53, section 1, of the laws of 2014: 39 For services related to the continuation of displaced homemaker 40 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 41 further, that no more than ten percent of such funds may be used for 42 43 program administration at each individual displaced homemaker

center. Each program administrator shall prepare and submit an annu-

1 2 3 4 5 6 7	al report by December 1, 2014, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries
8	1,630,000 (re. \$1,171,000)
9	For services and expenses of the New York committee on occupational
10	safety and health 350,000 (re. \$350,000)
11	For services and expenses of the Chamber On-the-Job training program
12 13	to assist employers in providing occupational, hands-on training for
14	their current employees 750,000 (re. \$750,000) For services and expenses of the New York Council on Occupational
15	Safety and Health (NYCOSH), located on Long Island
16	155,000 (re. \$155,000)
17	For services and expenses of the New York State American Federation of
18	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
19	Development Institute (WDI) 4,000,000 (re. \$4,000,000)
20	For services and expenses of the Rochester tooling and machining
21	institute, inc 50,000 (re. \$50,000)
22 23	For services and expenses of Hillside Works (re. \$100,000)
24	For services and expenses of the Summer of Opportunity Youth Employ-
25	ment Program - Rochester 300,000 (re. \$300,000)
26	For services and expenses of the New York State American Federation of
27	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
28	Leadership Institute 150,000 (re. \$150,000)
29	For services and expenses of the Domestic Violence Program of the
30 31	Cornell University Labor Extension School in Partnership with the
32	New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) 150,000 (re. \$150,000)
33	For services and expenses of the Brooklyn Chamber of Commerce - Jobs
34	2014 Program 500,000 (re. \$500,000)
35	For services and expenses of the Western New York Council on Safety
36	and Health (WNYCOSH) 201,000 (re. \$201,000)
37	For services and expenses of the Worker Institute at the Cornell
38	School of Industrial and Labor Relations
39	300,000 (re. \$300,000)  For services and expenses of a manufacturing initiative administered
40 41	For services and expenses of a manufacturing initiative administered by the New York State American Federation of Labor and Congress of
42	Industrial Organizations (AFL-CIO) Workforce Development Institute
43	(WDI) 3,000,000 (re. \$2,189,000)
44	For services and expenses related to solar energy maintenance training
45	to be administered through the New York State American Federation of
46	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
47	Development Institute (WDI) 500,000 (re. \$500,000)
48 49	For services and expenses of the building trades pre-apprenticeship
49 50	program located in Rochester (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organ-
51	izations (AFL-CIO) Workforce Development Institute (WDI)
52	200,000 (re. \$200,000)
	,

# DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	For services and expenses of the building trades pre-apprenticeship program located in Western New York (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 200,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the New York committee on occupational safety and health 350,000
33 34 35 36 37	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 4,000,000 (re. \$1,888,000)
38 39 40	By chapter 53, section 1, of the laws of 2012: For services and expenses of the chamber-on-the-job training program 750,000
41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:  For services and expenses of NYS AFL-ClO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations

## DEPARTMENT OF LABOR

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By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 2
        section 1, of the laws of 2011:
 3
     For Senate Majority Labor Initiatives ......
 4
        1,800,000 ..... (re. $97,000)
 5
   By chapter 53, section 1, of the laws of 2005:
 6
     For Senate Majority Labor Initiatives ... 1,750,000 ... (re. $768,000)
     Special Revenue Funds - Federal
 8
     Federal Emergency Employment Act Fund
 9
     Federal Workforce Investment Act Account - 26001
10
   By chapter 53, section 1, of the laws of 2014:
     For the administration and operation of employment and training
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12
       programs as funded by grants under the workforce investment act,
       public law 105-220, including grants to other governmental units,
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14
        community-based organizations, non-profit and for profit organiza-
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        tions, suballocations to state departments and agencies and a
       portion may be transferred to state operations, according to the
16
17
        following:
     For services and expenses of statewide activities, including but not
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19
        limited to state administration and technical assistance to local
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       workforce investment areas, pursuant to an expenditure plan approved
       by the director of the budget. Of the moneys appropriated herein for
21
22
        statewide activities, the state workforce investment board shall
23
       assist the governor in developing programs and identifying activ-
        ities to be funded through the statewide reserve pursuant to section
24
25
               the federal workforce investment act, PL 105-220, and the
26
        commissioner of labor shall periodically report to the state work-
27
       force investment board on such programs and activities which shall
28
       be developed giving consideration to the strategic training alliance
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       program and other existing programs.
30
     Of the amount appropriated herein, subject to the approval of the
31
       director of the budget, up to $1,500,000 may be made available
        through transfer or suballocation to the office of children and
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33
        family services, in accordance with a memorandum of understanding
       with the office of children and family services, to award to
34
       selected county youth bureaus for eligible workforce development
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36
       programs including activities for at-risk youth.
37
      Statewide employment and training activities may include one-to-one
       business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the
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39
        state's small business development centers or the entrepreneurial
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41
        assistance program ... 5,333,000 ........ (re. $3,200,000)
     For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and
42
43
        statewide rapid response activities .........................
44
        155,731,000 ...... (re. $93,439,000)
45
     For services and expenses of miscellaneous workforce investment act,
46
47
       public law 105-220 national reserve grants and other federal employ-
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       ment and training grants and federally administered programs ......
49
       20,000,000 ..... (re. $12,000,000)
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#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 4,961,000 ...... (re. \$10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .................... (re. \$25,600,000)

By chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved

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#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Of the amount appropriated herein, subject to the approval of the

- director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 200,000 ................. (re. \$10,000)
- For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ......................... 162,507,000 ...... (re. \$10,000)
- For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ...... 20,000,000 ..... (re. \$9,756,000)

30 By chapter 53, section 1, of the laws of 2011:

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- For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
- For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available

# DEPARTMENT OF LABOR

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.  Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program 5,064,000
19	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
20 21 22	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2014:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
36 37 38	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2014:  For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

#### DEPARTMENT OF LAW

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

## 1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

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- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

## By chapter 53, section 1, of the laws of 2014:

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 ............................... (re. \$81,500,234)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	28,523,000 135,000,000 311,193,000	2,770,000 161,222,000 7,241,000
7 8	All Funds	474,716,000	171,233,000
9	SCHEDUL	E	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		390,613,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For payment, net of disallowances, of financial assistance in accordance the mental hygiene law related to the ment services.  Notwithstanding any other provisions of no payment shall be made from this appriation until the recipient agency demonstrated that it has applied for received, or received formal notification of refusal of, all forms of third-preimbursement, including federal aid patient fees. The moneys hereby approated are available to reimburse or additional to a localities and voluntary nonpagencies for expenditures hereto accrued or hereafter to accrue delocal fiscal periods commencing January 2015 or July 1, 2015 and for advances the period beginning January 1,2016.  Notwithstanding any other provision of subject to the approval of the direct the budget, a portion of the money appriated herein may be made available obligations and payments heretoforchereafter accrued by the department health for community alcoholism, check dependence, and substance abuse treas services, including the state share medical assistance payments.  Notwithstanding any inconsistent provisof law, moneys from this appropriations.	with reat- law, ppro- y has and ation party d and opri- vance rofit ofore uring ry 1, for  law, or of ppro- e for e or nt of mical tment e of sions	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# AID TO LOCALITIES 2015-16

be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

1 2

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	fund for the purpose of reimbursing the
2	2015-16 appropriation.
3	Funds appropriated herein shall be available
4	in accordance with the following:
5	For services and expenses related to the
6	administration of chemical dependency
7	services by local governmental units 4,198,000
8	For the state share of medical assistance
9	payments for outpatient services 21,325,000
10	For services and expenses of the New York
11	city department of education related to
12	the hiring of additional substance abuse
13	prevention and intervention specialists 2,000,000
14	For services and expenses for opiate abuse
15 16	treatment and prevention programs 1,000,000
17	Program account subtotal 28,523,000
18	Program account subtotal 20,525,000
10	
19	Special Revenue Funds - Federal
20	Federal Health and Human Services Fund
21	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
	, ,
22	For services and expenses related to
23	prevention, intervention, and treatment
24	programs provided by the substance abuse
25	prevention and treatment (SAPT) block
26	grant.
27	Notwithstanding any inconsistent provision
28	of law, a portion of the funds hereby
29	appropriated may, subject to the approval
30	of the director of the budget, be trans-
31	ferred to state operations and/or any
32	appropriation of the office of alcoholism
33	and substance abuse services consistent
34	with the terms and conditions of the SAPT
35	block grant award.
	Notwithstanding any inconsistent provision
37	of law, \$5,000,000 of the funds hereby
38	appropriated may, subject to the approval
39	of the director of the budget, be used for
40	services and expenses associated with
41	federal grant awards yet to be allocated
42	by the federal department of health and
43	human services.
44	Notwithstanding any provision of law to the
45	contrary, the commissioner of the office
46	of alcoholism and substance abuse services
47	shall be authorized, subject to the
48	approval of the director of the budget, to
10	approvar or the arrector or the budget, to

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.  Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to problem gambling and chemical dependence outpatient services	
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Shelter Plus Care Account - 25388	
25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48	For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.  Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services 19,000,000	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2015-16

Program account subtotal ...... 19,000,000 1 2 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Mental Hygiene Program Fund Account - 21907 6 For payment, net of disallowances, of state 7 financial assistance in accordance with 8 the mental hygiene law related to treat-9 ment services. 10 Notwithstanding any other provisions of law, 11 no payment shall be made from this appro-12 priation until the recipient agency has 13 demonstrated that it has applied for and 14 received, or received formal notification 15 of refusal of, all forms of third-party reimbursement, including federal aid and 16 17 patient fees. The moneys hereby appropri-18 ated are available to reimburse or advance localities and voluntary nonprofit ies for expenditures heretofore 19 20 agencies for 21 accrued or hereafter to accrue during 22 local fiscal periods commencing January 1, 2015 or July 1, 2015 and for advances for 23 24 the period beginning January 1,2016. 25 The commissioner, pursuant to such contract 26 and/or funding authorization letter, may 27 pay from this appropriation all or a 28 portion of the expenses incurred by such 29 voluntary agencies arising out of loans 30 obtained from the proceeds of bonds and 31 notes issued by the dormitory authority of 32 the state of New York or another author-33 ized entity approved by the division of the budget. Such expenses may include, but 34 35 shall not be limited to, amounts relating 36 to principal and interest and any other 37 fees and charges arising from such loans. 38 Notwithstanding any inconsistent provisions 39 of law, moneys from this appropriation may 40 be used for expenses of localities, nonprofit and for-profit agencies that may 41 42 arise from the assumption of operational 43 responsibilities for programs when operating certificates for such programs cease 44 to be in effect and/or programs are placed 45 46 into receivership pursuant to section 19.41 of the mental hygiene law. 47

#### DEPARTMENT OF MENTAL HYGIENE

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#### AID TO LOCALITIES 2015-16

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

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Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any that additional requirements such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be available for services and expenses supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of the household suffers from a substance abuse disorder, a disablmedical condition, or HIV/AIDS provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement.

47 The state comptroller is hereby authorized 48 and directed to loan money in accordance 49 with the provisions set forth in subdivi-50 sion 5 of section 4 of the state finance

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	law to the mental hygiene program fund account.
3	The state comptroller is hereby authorized
4	to receive funds from the office of alco-
5	holism and substance abuse services that
6	were returned from providers in the
7	current fiscal year in respect of a
8	settlement of local assistance funds from
9	prior fiscal years and is authorized to
10	refund such moneys to the credit of this
11	fund for the purpose of reimbursing the
12	2015-16 appropriation.
13	Funds appropriated herein shall be available
$\frac{13}{14}$	in accordance with the following:
15	
16	For services and expenses related to resi-
17	dential services
18	services 11,000,000
19	For services and expenses related to problem
20	gambling and chemical dependence outpa-
21	tient services
22	For expenses related to debt service
23	payments for capital projects funded by
24	the proceeds of bonds and notes issued by
25	the dormitory authority of the state of
26	New York
27	For services and expenses of the office of
28	alcoholism and substance abuse services to
29	implement subdivision 3-d of section 1 of
30	part C of chapter 57 of the laws of 2006
31	as added by a chapter of the laws of 2014
32	to provide funding for salary increases
33	for the period April 1, 2015 through March
34	31, 2016. Notwithstanding any other
35	provision of law to the contrary, and
36	subject to the approval of the director of
37	the budget, the amounts appropriated here-
38	in may be increased or decreased by inter-
39	change or transfer without limit to any
40	local assistance appropriation, and may
41	include advances to local governments and
42	voluntary agencies, to accomplish this
43	purpose 6,320,000
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45	Program account subtotal 256,090,000
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47	PREVENTION AND PROGRAM SUPPORT 84,103,000
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

Special Revenue Funds - Federal

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Federal Health and Human Services Fund
 2
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
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                   and expenses related to
 4
          services
 5
     prevention, intervention and treatment
     programs provided by the substance abuse
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     prevention and treatment (SAPT) block
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     grant.
   Notwithstanding any inconsistent provision
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      of law, a portion of the funds hereby
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      appropriated may, subject to the approval
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      of the director of the budget, be trans-
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     ferred to state operations and/or any
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      appropriation of the office of alcoholism
15
     and substance abuse services consistent
16
     with the terms and conditions of the SAPT
17
     block grant award.
   Notwithstanding any provision of law to the
18
      contrary, the commissioner of the office
19
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      of alcoholism and substance abuse services
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             be authorized, subject to the
      approval of the director of the budget, to
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23
      continue contracts which were executed on
     or before March 31, 2015 with entities providing services for problem gambling
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25
     and chemical dependency prevention, treat-
26
     ment and recovery services, without any
27
                   requirements
                                  that
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      additional
29
                       subject to competitive
      contracts
                 be
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     bidding, a request for proposal process or
31
     other administrative procedures ...... 29,000,000
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       Program account subtotal ...... 29,000,000
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      Special Revenue Funds - Other
36
     Chemical Dependence Service Fund
37
      Substance Abuse Services Fund Account - 22700
38
   For services and expenses of community chem-
39
      ical dependence treatment and prevention
40
      services programs including services and
41
      expenses related to staff training, evalu-
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      ation, and workforce development activ-
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      ities.
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   Notwithstanding any provision of law, rule
     or regulation to the contrary, a portion
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      of this appropriation related to enforce-
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     ment action fine and/or levy moneys may be
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2015-16

1 2 Program account subtotal ..... 100,000 3 4 Special Revenue Funds - Other 5 Miscellaneous Special Revenue Fund 6 Mental Hygiene Program Fund Account - 21907 7 For payment, net of disallowances, of state 8 financial assistance in accordance with the mental hygiene law related to problem 9 10 gambling and chemical dependency school 11 and community-based prevention, education, 12 and recovery programs, including programs 13 targeted at youth, and program support. Notwithstanding any other provisions of law, 14 15 no payment shall be made from this appropriation until the recipient agency has 16 17 demonstrated it has applied for received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and 18 19 20 patient fees. The moneys hereby appropri-21 22 ated are available to reimburse or advance localities and voluntary nonprofit 23 24 agencies for expenditures heretofore 25 accrued or hereafter to accrue during local fiscal periods commencing January 1, 26 2015 or July 1, 2015 and for advances for 27 28 the period beginning January 1,2016. 29 expenditure shall be made for 30 program until a certificate of allocation 31 has been approved by the director of the 32 budget and copies thereof filed with the 33 state comptroller and chairs of the senate 34 finance committee and the assembly ways 35 and means committee. 36 Notwithstanding any other provision of law, money hereby appropriated may be 37 transferred to state operations and/or any 38 39 appropriation of the office of alcoholism 40 and substance abuse services, with the approval of the director of the budget who 41 42 shall file such approval with the depart-43 ment of audit and control and copies therwith the chairman of the senate 44 finance committee and the chairman of the 45 46 assembly ways and means committee. The 47 state comptroller is hereby authorized and

directed to loan money in accordance with

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

the provisions set forth in subdivision 5 1 of section 4 of the state finance law to 2 3 the mental hygiene program fund account. 4 The state comptroller is hereby authorized 5 to receive funds from the office of alco-6 holism and substance abuse services that 7 were returned from providers in 8 current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years and is authorized to refund such moneys to the credit of this 11 12 fund for the purpose of reimbursing the 13 2015-16 appropriation. Notwithstanding any provision of law to the 14 contrary, the commissioner of the office 15 16 of alcoholism and substance abuse services 17 shall be authorized, subject to the approval of the director of the budget, to 18 19 continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling 20 21 22 and chemical dependency prevention and 23 treatment services, without any additional 24 requirements that such contracts be 25 subject to competitive bidding, a request 26 for proposal process or other administra-27 tive procedures. Of the amounts appropriated herein and the amounts appropriated 28 29 for the substance abuse prevention and 30 treatment (SAPT) account, at 31 \$14,859,531 shall be made available to the 32 New York city department of education for the continuation of such school-operated 33 34 prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward 35 36 37 due to performance concerns ...... 42,590,000 38 39 Program account subtotal ..... 42,590,000 40

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
  - For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
    - Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015.
    - Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.
    - Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
    - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
    - No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
    - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 competitive bidding, a request for proposal process or other admin-2 istrative procedures. 3 Notwithstanding any other provision of law, the money hereby appropri-4 ated may be transferred to state operations and/or any appropriation 5 the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the 6 7 8 chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee. 10 The state comptroller is hereby authorized to receive funds from the 11 office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement 12 13 local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account 14 15 of the general fund for the purpose of reimbursing the 2014-15 16 appropriation. 17 Funds appropriated herein shall be available in accordance with the 18 following: 19 services and expenses of opiate abuse treatment and prevention 20 programs ... 1,000,000 ...... (re. \$900,000) 21 Bedford Central School District: Student Substance Abuse Counselor ... 22 70,000 ...... (re. \$70,000) 23 services and expenses for additional funding for 24 prevention, treatment, and recovery support services ...... 1,000,000 ..... (re. \$1,000,000) 25 26 services and expenses for additional [residential treatment] PREVENTION, TREATMENT AND RECOVERY SERVICES ....... 27 28 800,000 ..... (re. \$800,000) 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 31 32 By chapter 53, section 1, of the laws of 2014: 33 For services and expenses related to prevention, intervention, and

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treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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Notwithstanding any inconsistent provision of law, \$5,000,000 of the 2 funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with 3 4 federal grant awards yet to be allocated by the federal department 5 of health and human services. 6 Notwithstanding any provision of law to the contrary, the commissioner 7 of the office of alcoholism and substance abuse services shall be 8 authorized, subject to the approval of the director of the budget, 9 to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chem-10 ical dependency prevention, treatment and recovery services, without 11 12 any additional requirements that such contracts be subject to 13 competitive bidding, a request for proposal process or other admin-14 istrative procedures. 15 Funds appropriated herein shall be available in accordance with the 16 following: 17 For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 .... (re. \$11,400,000) 18 19 For services and expenses related to residential services ......

23 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 24 section 1, of the laws of 2014:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

61,200,000 ...... (re. \$43,351,000) For services and expenses related to crisis services ......

7,900,000 ..... (re. \$6,454,000)

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling

#### DEPARTMENT OF MENTAL HYGIENE

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

and chemical dependency prevention, treatment and recovery services, 1 2 without any additional requirements that such contracts be subject 3 to competitive bidding, a request for proposal process or other 4 administrative procedures. 5 Funds appropriated herein shall be available in accordance with the 6 following: 7 For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 .... (re. \$1,077,000) 8 For services and expenses related to residential services ...... 9 10 61,200,000 ..... (re. \$10,587,000) For services and expenses related to crisis services ..... 11 12 7,900,000 ..... (re. \$781,000) 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 Shelter Plus Care Account - 25388 By chapter 53, section 1, of the laws of 2014: 16 17 For services and expenses related to homeless grants. Subject to a 18 plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services 19 and expenses related to federal homeless grants. The director of the 20 21 budget is hereby authorized to transfer appropriation authority 22 contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other 23 24 federal fund in which federal homeless grants are actually received. 25 Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the direc-26 tor of the budget, be used for federal grant awards yet to be allo-27 28 Appropriation authority contained herein may be transferred 29 to state operations and/or any appropriation of the office of 30 holism and substance abuse services. 31 Notwithstanding any inconsistent provision of law, including section 1 32 of part C of chapter 57 of the laws of 2006, as amended by section 1 33 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner 34 35 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 36 37 reimbursement ... 19,000,000 ...... (re. \$19,000,000)

38 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeless grants. Subject to a 39 40 plan approved by the director of the budget, the amount appropriated 41 herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the 42 43 budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the 44 45 office of alcoholism and substance abuse services and/or any other 46 federal fund in which federal homeless grants are actually received.

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 ........................ (re. \$15,220,000)

# 14 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 ................. (re. \$11,451,000)

### By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the

funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred

#### DEPARTMENT OF MENTAL HYGIENE

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

to state operations and/or any appropriation of the office of alco-1 2 holism and substance abuse services. 3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by section 1 5 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commis-6 7 sioner shall not apply any cost of living adjustment for the purpose 8 establishing rates of payments, contracts or any other form of 9 reimbursement ... 19,000,000 ....... (re. \$10,963,000) By chapter 110, section 17, of the laws of 2010: 10 For services and expenses related to homeless grants. Subject to a 11 12 plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the 13 14 15 budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the 16 office of alcoholism and substance abuse services and/or any other 17 federal fund in which federal homeless grants are actually received. 18 19 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 20 21 22 of the laws of 2009, for the period commencing on April 1, 2010 and 23 ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, 24 contracts or any other form of reimbursement ............ 25 26 14,000,000 ..... (re. \$6,300,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Mental Hygiene Program Fund Account - 21907 30 The appropriation made by chapter 53, section 1, of the laws of 2013, is 31 hereby amended and reappropriated to read: 32 For services and expenses [of the Queen's Village Committee for Mental Health for J-CAP, Inc] FOR ADDITIONAL PREVENTION, TREATMENT AND 33 RECOVERY SERVICES ... 200,000 ...... (re. \$200,000) 34 35 PREVENTION AND PROGRAM SUPPORT 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 38 39 By chapter 53, section 1, of the laws of 2014: 40 For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and 41

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1

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treatment (SAPT) block grant.

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 ................. (re. \$21,629,000)

21 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 ...... (re. \$3,009,000)

- Special Revenue Funds Other
- 48 Chemical Dependence Service Fund

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Substance Abuse Services Fund Account - 22700

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By chapter 53, section 1, of the laws of 2014: 3 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses 4 5 related to staff training, evaluation, and workforce development 6 activities. 7 Notwithstanding any provision of law, rule or regulation to 8 contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities 9 and nonprofit and for-profit agencies for payment of expenses for 10 facilities operating under a receivership pursuant to section 19.41 11 12 of the mental hygiene law. Such funds may also be transferred to 13 state operations and/or any appropriation of the office of alcohol-14 ism and substance abuse services with the approval of the director 15 of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 16 finance committee and the chairman of the assembly ways and means 17

committee ... 7,413,000 ...... (re. \$7,041,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPROPRIAT	IONS REAPPROPRIATIONS
3 4 5	General Fund393,982Special Revenue Funds - Federal46,810Special Revenue Funds - Other982,475	,000 37,391,000 ,000 6,066,400
6 7 8	All Funds 1,423,267	,000 43,457,400
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2015-16

bidding, a request for proposals process or other administrative procedures.

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expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2015-16 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies ther-

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:  For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.  The office of mental health is authorized to recover from community residences licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health 277,079,000  Program account subtotal
22 23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant
41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
44 45 46	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9	of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits 5,000,000  Program account subtotal 5,000,000
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
14 15 16 17 18 19 20 21 22 23 24 25	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 6,359,000  Program account subtotal
26	Program account subtotal 6,359,000
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384
30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law	
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907	
1234567890123456789012334567890123444444444444444444444444444444444444	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2015 and ending June 30, 2016 and shall be available for expenditure from July 1, 2015 through September 15, 2016.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2015-16

with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

1 2

expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2015-16 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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approval of the director of the budget who
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 2
      shall file such approval with the depart-
 3
     ment of audit and control and copies ther-
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      eof
           with
                 the chairman of the senate
5
      finance committee and the chairman of the
 6
      assembly ways and means committee:
 7
   For services and expenses of various commu-
8
            mental
                      health
                                non-residential
     nity
     programs, pursuant to article 41 of the
9
     mental hygiene law, including but not
10
      limited to sections 41.13, 41.18,
11
12
      41.47. Notwithstanding any other provision
13
      of law to the contrary, up to $7,000,000
14
         this appropriation may be made avail-
      οf
15
      able to the Research Foundation for Mental
16
     Hygiene, Inc. pursuant to a contract with
      the office of mental health for two mental
17
18
     health demonstration programs. One program
19
      shall be a behavioral health care manage-
20
     ment program for persons with serious
     mental illness, and the other program shall be a mental health and health care
21
22
23
      coordination
                    demonstration program for
24
                                     who
     persons with mental illness
     discharged from impacted adult homes in
25
26
      the city of New York. An amount from this
27
      appropriation
                    when combined with the
                    for
28
      appropriation
                           the
                                  miscellaneous
29
      special revenue fund medication reimburse-
30
                      shall provide
            account
31
      $15,000,000 for grants to the counties and
32
      city of New York to provide medication,
33
      and other services necessary to prescribe
34
      and administer medication pursuant to a
35
     plan
            approved by the commissioner of
     mental health, as authorized under chapter
36
      408 of the laws of 1999 as amended ...... 293,188,000
37
38
    For services and expenses of various commu-
39
     nity mental health emergency programs
40
      including comprehensive psychiatric emer-
41
      gency programs pursuant to section 41.51
42
      of the mental hygiene law ............ 6,823,000
    For services and expenses of various commu-
43
44
     nity mental health residential programs,
45
      including but not limited to community
46
     residences pursuant to sections 41.44 and
      41.38 of the mental hygiene law. Notwith-
47
48
      standing the provisions of section 31.03
49
      of the mental hygiene law and any other
50
      inconsistent provision of law, moneys
```

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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appropriated for family care shall be
 1
 2
     available for, but not limited to, the
 3
     purchase of substitute caretakers up to a
 4
     maximum of 14 days and payments limited to
5
      $686 per year based upon financial need
 6
     for the personal needs of each client
 7
      residing in the family care home ...... 414,188,000
8
        services and expenses of the office of
9
     mental health to implement subdivision 3-d
10
     of section one of part c of chapter 57 of
      the laws of 2006 as added by chapter 60 of
11
12
      the laws of 2014 to provide funding for
13
      salary increases for the period April
14
      2014 through March 31, 2016. Notwithstand-
15
      ing any other provision of law to the
16
      contrary, and subject to the approval
17
     the director of the budget, the amounts
18
     appropriated herein may be increased or
19
     decreased by interchange or transfer with-
20
     out limit to any local assistance appro-
                and may include advances to
21
     priation,
22
      local governments and voluntary agencies,
23
      to accomplish this purpose ...... 20,000,000
24
   Funds appropriated herein shall be used for
25
      services and expenses associated with
26
     reinvestment for the expansion of state
27
      community
                hubs and voluntary operated
      services for adults and children, includ-
28
29
      ing, but not limited to, expanding crisis
30
      and respite beds, home and community based
31
      services waiver slots, supported housing,
32
     mental health urgent care walk-in centers,
33
     mobile engagement teams, first episode
34
     psychosis teams, family resource centers,
     evidence-based family support services,
35
36
     peer-operated recovery centers, suicide
37
     prevention services, community forensic
38
     and diversion services, tele-psychiatry,
39
     transportation services, family concierge
      services, and adjustments to managed care
40
41
     premiums. The amounts in this appropri-
42
     ation shall be deemed to satisfy the fund-
43
      ing requirements of section 41.55 of the
44
     mental hygiene law.
45
   Notwithstanding any other provision of law
46
     to the contrary, any of the amounts appro-
47
     priated herein may be increased or
48
     decreased by interchange or transfer with-
49
      out limit, with any appropriation of the
50
     office of mental health, with the approval
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6	of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:
7	For services and expenses associated with
8	reinvestment for the expansion of state
9	community hubs and voluntary operated
10	services for adults and children 51,500,000
11 12	For services and expenses associated with the provision of education, assessments,
13	training, in-reach, care coordination,
14	supported housing and the services needed
15	by mentally ill residents of adult homes
16	and persons with mental illness who are
17	discharged from adult homes, including,
18	but not limited to, the individuals
19	included in the implementation of the
20	settlement of O'Toole et. al. v. Cuomo
21	provided, however, no funds from this
22	appropriation shall be used to pay for the
23	services of an independent reviewer
24	appointed by such district court 38,000,000
25	For services and expenses associated with
26 27	the provision of care coordination,
28	supported housing and the services needed by qualified current and future mentally
29	ill residents of nursing homes, and
30	persons with mental illness who are
31	discharged from nursing homes, to imple-
32	ment settlement of 2011 federal litigation
33	Joseph S. v. Hogan 12,000,000
34	For community mental hygiene services and/or
35	expenses of contracts with municipalities;
36	educational institutions; and/or not-for-
37	profit agencies:
38	South Fork Mental Health Initiative 175,000
39	NLP Research and Recognition Project, Inc 800,000
40	United Health Services Hospitals, Inc 1,000,000
41 42	Crisis Intervention Teams
43	Mental Health Association in New York State,
44	Inc 100,000
45	North Country Behavioral Healthcare Network 100,000
46	Children's Prevention and Awareness Initi-
47	atives
48	Riverdale Mental Health Association 250,000
49	Jewish Board of Family and Children's
50	Services 150,000

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	Mental Health Association of Rockland County, Inc
9	sub-schedule
10 11 12 13 14 15 16 17 18 19 20 21 22	Jefferson County 185,000 Rensselaer County 185,000 Saratoga County 185,000 Suffolk County 185,000 Erie County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Westchester County 185,000 University at Albany School of Social Welfare 150,000
23 24 25 26 27 28 29 31 32 33 33 33 33 43 43 44 45 46 47	For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

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# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

	AID TO LOCALITIES 2015-16
1 2 3 4 5 6 7 8	changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services
9 10	CHILDREN AND YOUTH SERVICES PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 33 33 33 33 33 33 40 41	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for services for expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for

with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of

local governments and voluntary agencies

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2015-16

the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

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expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2015-16 appropriation.

Notwithstanding any other provision of to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies therwith the chairman of the senate finance committee and the chairman of assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2015-16 appropriation
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
22 23 24 25 26 27 28 29 31 33 34 35 36	For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 6,860,000
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
40 41 42 43 44 45	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2015-16

For services and expenses of various children and families community mental health services, including transfer the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law. For payment of state financial assistance,

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For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2015 and ending June 30, 2016 and shall be available for expenditure from July 1, 2015 through September 15, 2016.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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     bidding, a request for proposals process
 2
      or other administrative procedures.
 3
       expenditures shall be made for
 4
     program prior to the approval of a method-
5
      ology for allocation in accordance with a
 6
     plan approved by the commissioner and the
     director of the budget with copies to be
 7
8
      filed with the chairpersons of the senate
9
      finance committee and assembly ways
10
     means committee. Furthermore, no expendi-
11
      ture shall be made until a certificate of
12
      allocation has been approved by the direc-
13
      tor of the budget with copies to be filed
14
     with the chairpersons of
                                   the
                                         senate
15
      finance committee and the assembly ways
      and means committee. The state comptroller
16
17
      is hereby authorized to receive funds from
      the office of mental health that were
18
19
      returned from providers in the current
20
      fiscal year in respect of a settlement of
      local assistance funds from prior fiscal
21
22
     years, and is authorized to refund such
23
     moneys to the credit of the mental hygiene
24
     program fund account for the purpose of
     reimbursing the 2015-16 appropriation.
25
26
   Notwithstanding any other provision of
27
      to the contrary, any of the amounts appro-
28
     priated
               herein
                        may
                             be increased or
29
     decreased by interchange or transfer with-
30
      out limit, with any appropriation of the
      office of mental health or by transfer or
31
32
      suballocation to any department, agency or
33
     public authority for expenditures incurred
34
      in the operation of such programs with the
35
      approval of the director of the budget who
36
      shall file such approval with the depart-
37
     ment of audit and control and copies ther-
38
           with the chairman of the senate
39
      finance committee and the chairman of
40
      assembly ways and means committee:
41
   For services and expenses of various commu-
42
     nity
            mental
                      health
                                non-residential
43
                pursuant to article 41 of the
     programs,
44
     mental hygiene law, including but not
      limited to sections 41.13 and 41.18 ...... 92,883,000
45
   For services and expenses of various commu-
46
     nity mental health emergency programs ..... 24,583,000
47
48
   For services and expenses of various commu-
49
     nity mental health residential programs,
50
      including but not limited to community
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# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

-	residences pursuant to sections 41.44 and 41.38 of the mental hygiene law 12,948,00
) <u> </u>  -	Program account subtotal 130,414,00

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
ADULT SERVICES PROGRAM
 1
 2
     Special Revenue Funds - Federal
 3
     Federal Health and Human Services Fund
 4
     Community Mental Health Services Block Grant Account - 25180
 5
   By chapter 53, section 1, of the laws of 2014:
 6
     For services and expenses related to adult mental health services
7
       funded by the community mental health services block grant.
     Notwithstanding any inconsistent provision of law, a portion of this
8
       appropriation, consistent with the terms and conditions of the block
9
       grant, may be transferred to other programs within the office of
10
       mental health for aid to localities, administrative and support services including fringe benefits, associated with the federal
11
12
13
       block grant ... 19,000,000 ...... (re. $13,605,000)
14
     Special Revenue Funds - Federal
15
     Federal Health and Human Services Fund
16
     PATH Account - 25124
17
   By chapter 53, section 1, of the laws of 2014:
     For programs to assist and transition from homelessness (PATH) grants.
18
19
     Notwithstanding any inconsistent provision of law, a portion of this
20
       appropriation, consistent with the terms and conditions of the PATH
       grant, may be transferred to other programs within the office of
21
22
       mental health for aid to localities, administrative and support
23
       services, including fringe benefits, associated with the grant .....
       6,359,000 ..... (re. $6,337,000)
24
25
     [Special Revenue Funds - Federal
26
     Federal Health and Human Services Fund
27
     Federal Health and Human Services Account - 25100]
28
   By chapter 53, section 1, of the laws of 2013:
29
     For programs to assist and transition from homelessness (PATH) grants.
     Notwithstanding any inconsistent provision of law, a portion of this
30
31
       appropriation, consistent with the terms and conditions of the PATH
32
       grant, may be transferred to other programs within the office of
33
       mental health for aid to localities, administrative and support
       services, including fringe benefits, associated with the grant .....
34
35
       6,359,000 ..... (re. $2,621,000)
36
   By chapter 53, section 1, of the laws of 2012:
37
     For programs to assist and transition from homelessness (PATH) grants.
     Notwithstanding any inconsistent provision of law, a portion of this
38
39
       appropriation, consistent with the terms and conditions of the PATH
40
       grant, may be transferred to other programs within the office of
41
       mental health for aid to localities, administrative and support
42
       services, including fringe benefits, associated with the grant .....
43
       5,569,000 ..... (re. $2,446,000)
```

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants 6,500,000 (re. \$4,825,000)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants 6,500,000 (re. \$4,134,000)
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2014:  For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scientific investigation established under section 7.17 of the mental hygiene law; municipalities; educational institutions; and/or notfor-profit agencies:  Veteran peer-to-peer pilot programs . 1,852,500 (re. \$188,000) United Health Services Hospitals, Inc

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
For services and expenses of the office of mental health to implement
1
 2
       subdivision 3-d of section one of part c of chapter 57 of the laws
       of 2006 as added by a chapter of the laws of 2014 to provide funding
 3
 4
       for salary increases for the period April 1, 2014 through March 31,
5
       2015. Notwithstanding any other provision of law to the contrary,
       and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by inter-
6
 7
       change or transfer without limit to any local assistance appropri-
8
9
       ation, and may include advances to local governments and voluntary
10
       agencies, to accomplish this purpose ......
       1,580,000 ..... (re. $1,580,000)
11
     Veterans Mental Health Training Initiative to be conducted by the
12
13
       Medical Society of the State of New York, the New York State Psychi-
14
       atric Association and the National Association of Social Workers -
15
       New York State Chapter, that shall include services and expenses of
       the development of an Accreditation Council for Continuing Medical
16
       Education accredited education and training program for primary care
17
18
       physicians and physician specialists on the signs, symptoms, diagno-
19
       sis and best practices for treating the health and mental health
20
       disorders of returning combat veterans and associated conditions
       affecting family members of such veterans to be conducted jointly by
21
       the New York State Psychiatric Association and the Medical Society
22
23
       of the State of New York; and for services and expenses of a
24
       National Association of Social Workers - New York State Chapter
25
       accredited education and training program for mental health provid-
26
       ers to maximize the treatment and recovery from combat related post
27
       traumatic stress disorder, traumatic brain injury and other combat
       related mental health issues, including substance abuse and suicide
28
       prevention; in accordance with the following:
29
30
     New York State Psychiatric Association ... 150,000 .... (re. $150,000)
31
     Medical Society of the State of New York ... 150,000 .. (re. $150,000)
     National Association of Social Workers - New York State Chapter .....
32
       150,000 ..... (re. $150,000)
33
     For services and expenses of mobile crisis teams .....
34
35
       600,000 ..... (re. $600,000)
36
   By chapter 53, section 1, of the laws of 2013:
37
     For community mental hygiene services and/or expenses of contracts
       with institutes for the conduct of medical research and other scien-
38
       tific investigation established under section 7.17 of the mental
39
40
                     municipalities; educational institutions; and/or not-
       hygiene law;
41
       for-profit agencies:
42
     Veteran peer-to-peer pilot programs ... 2,285,000 ..... (re. $83,400)
   By chapter 53, section 1, of the laws of 2012:
43
     For the continuation and expansion of the Veterans Mental Health
44
       Training Initiative to be conducted by the Medical Society of the
45
46
       State of New York, the New York State Psychiatric Association
       the National Association of Social Workers - New York State Chapter,
47
       that shall include services and expenses of the development of an
48
```

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Accreditation Council for Continuing Medical Education accredited 1 education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best 2 3 4 practices for treating the health and mental health disorders of 5 returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State 6 7 8 of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and 9 10 training program for mental health providers to maximize the treat-11 ment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health 12 13 issues, including substance abuse and suicide prevention; in accord-14 ance with the following: 15 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)

### 16 CHILDREN AND YOUTH SERVICES PROGRAM

- 17 Special Revenue Funds Federal
- 18 Federal Health and Human Services Fund
- 19 Federal Health and Human Services Account 25180
- 20 By chapter 53, section 1, of the laws of 2014:
- 21 For services and expenses related to children's mental health services 22 funded by the community mental health services block grant.
- Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support
- services, including fringe benefits, associated with the federal block grant ... 6,200,000 ........................ (re. \$3,423,000)

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,735,967,500 510,131,000	75,644,000 83,095,500
5 6 7	All Funds		
8	SCHEDULE		
9 10	COMMUNITY SERVICES PROGRAM		2,246,098,500
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	approved by the director of the budget copies thereof filed with the state co	ces, with to law, 974, pter the of and iene tent pri- tes, sion t is from t of law, uant and law and head udg- il a been and	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

1 2

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

47 Notwithstanding the provisions of section 48 41.36 of the mental hygiene law and any 49 other inconsistent provision of law, 50 moneys from this appropriation may be used

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community dences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

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46 47 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

48 Notwithstanding any inconsistent provision 49 of law, moneys from this appropriation may 50 be used for appropriate day program

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of federal social security act, authorized to provide such tasks as OPWDD specify when performed under supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10	For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities
12 13	for individuals with disabilities that are currently living at home and whose care-
$\frac{13}{14}$	givers are unable to continue caring for
15	them 2,000,000
16	For the state share of medical assistance
17	services expenses for the provision of
18	medical assistance services to people with
19	developmental disabilities that may be
20 21	incurred by the department of health during local fiscal periods commencing
22	January 1, 2015, April 1, 2015 or July 1,
23	2015 139,227,000
24	For services and expenses of the office for
25	people with developmental disabilities to
26	implement subdivision 3-d of section 1 of
27	part C of chapter 57 of the laws of 2006
28 29	as added by part I of chapter 60 of the laws of 2014 to provide funding for salary
30	increases for the period April 1, 2015
31	through March 31, 2016. Notwithstanding
32	any other provision of law to the contra-
33	ry, and subject to the approval of the
34	director of the budget, the amounts appro-
35	priated herein may be increased or
36 37	decreased by interchange or transfer with- out limit to any local assistance appro-
38	priation, and may include advances to
39	local governments and voluntary agencies,
40	to accomplish this purpose 57,100,000
41	
42	Program account subtotal 1,735,967,500
43	
44	Special Revenue Funds - Other
45	Miscellaneous Special Revenue Fund
46	Mental Hygiene Program Fund Account - 21907
47 48	For services and expenses of the community services program, net of disallowances,

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1 2

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of including, but not limited to, geographic area and number of clients cared for the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

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Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-ofstate private residential schools, ant to subdivision (c) of section 13.37-a and subdivision (q) of section 13.38 the mental hygiene law, for costs supporting the residential and day program services available to individuals who are the age of 21 years of age, provided amount paid for residential that the services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services in an amount not to exceed the maximum reimbursement for appropriate day delivered by the office for services disabilities people with developmental certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuto subdivision (c) of section 1915 of federal social security act, the authorized to provide such tasks as OPWDD specify when performed under periodic supervision, training and inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

46 Notwithstanding any inconsistent provision 47 of law, moneys from this appropriation may 48 be used for appropriate day program 49 services and residential services includ-50 ing, but not limited to, direct housing

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1
      subsidies
                        individuals,
                  to
                                     start-up
 2
     expenses for family care providers, envi-
 3
     ronmental modifications, adaptive technol-
 4
             appraisals,
                           property
      ogies,
                                     options,
 5
      feasibility studies and
                                preoperational
 6
      expenses.
 7
   Notwithstanding section 163 of the state
8
      finance law and section 142 of the econom-
9
      ic development law, or any other incon-
10
      sistent provision of law, funds available
11
      for the expenditure pursuant
                                     to
12
     balancing incentives program may be allo-
13
      cated and distributed by the commissioner
14
         the office for people with develop-
     of
15
     mental disabilities, subject to approval
         the director of the budget, without a
16
17
      competitive bid or request for proposal
18
     process for grants to qualified grant
19
      applicants for the purpose of transforming
20
      the OPWDD service system.
                                 Prior to
21
     award being granted to an applicant with-
22
      out a competitive bid or request for
23
     proposal process, the commissioner shall
24
     notify the chair of the senate finance
25
     committee and the chair of the assembly
26
     ways and means committee of the intent to
27
     grant such an award. Such notice shall
28
      include information regarding how
29
      applicant meets criteria established by
30
      the commissioner for transforming
31
     OPWDD service system.
32
   Funds appropriated herein shall be available
33
      in accordance with the following:
34
        services and expenses related to the
     provision of residential
35
                                 services
                                            to
     people with developmental disabilities .... 267,527,000
36
37
        services and expenses related to the
38
     provision of day program services to
39
     people with developmental disabilities ..... 61,525,000
40
        services and expenses related to the
41
     provision of family support services to
42
     people with developmental disabilities ..... 95,615,000
43
        services and expenses related to the
     provision of workshop, day training and
44
45
      employment services to people with devel-
     opmental disabilities. Notwithstanding any
46
     other provision of law, up to $800,000 of
47
48
      this appropriation may be transferred to
49
      the New York State Education Departments'
50
     Adult Career and Continuing Education
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Services - Vocational Rehabilitation (ACCES-VR) program to support the Long- Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc 55,995,000 For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and volun- tary fingerprinting
18 19 20 21 22 23 24 25 26 27 28	State
29 30	Program account subtotal
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund OPWDD - Provider of Service Account - 21903
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget.  Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.  Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary,

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1
     are to be available for the purposes here-
 2
     in specified for obligations heretofore
 3
     accrued or hereafter to accrue.
 4
   Notwithstanding any other provision of law
 5
     to the contrary, and consistent
     section 33.07 of the mental hygiene law,
6
 7
     the directors of facilities licensed but
8
     not operated by the office for people with
9
     developmental disabilities who act
     federally-appointed representative payees
10
11
     and who assume management responsibility
     over the funds of a resident may continue
12
13
     to use such funds for the cost of the
14
     resident's care and treatment, consistent
15
     with federal law and regulations.
   Notwithstanding section 6908 of the educa-
16
     tion law and any other provision of law,
17
18
     rule or regulation to the contrary, direct
19
     support staff in programs certified or
20
     approved by the office for people with
     developmental disabilities, including the
21
22
     home and community based services waiver
23
     programs that the office for people with
24
     developmental disabilities is authorized
     to administer with federal approval pursu-
25
26
     ant to subdivision (c) of section 1915 of
27
     the federal social security act,
28
     authorized to provide such tasks as OPWDD
29
          specify when performed under
30
     supervision, training and
                                      periodic
     inspection of a registered professional
31
32
     nurse and in accordance with an authorized
33
     practitioner's ordered care.
34
   Notwithstanding any other provision of law,
35
     the money hereby appropriated may be
     transferred to state operations and/or any
36
37
     appropriation of the office for people
38
     with developmental disabilities with the
39
     approval of the director of the budget who
     shall file such approval with the depart-
40
41
     ment of audit and control and copies ther-
42
     eof with the chairman of the
43
     finance committee and the chairman of the
44
     assembly ways and means committee ..... 20,000,000
45
       Program account subtotal ..... 20,000,000
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47
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
  - For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.
  - Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.
  - Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
  - Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
ers, environmental modifications, adaptive technologies, appraisals,
1
 2
       property options, feasibility studies and preoperational expenses.
     Notwithstanding any inconsistent provision of law, moneys from this
3
4
       appropriation may be used for the operation of clinics licensed
5
       pursuant to article 16 of the mental hygiene law including, but not
       limited to, supportive and habilitative services consistent with the
6
7
       home and community based services waiver.
8
     Notwithstanding any other provision of law to the contrary,
       consistent with section 33.07 of the mental hygiene law, the direc-
9
10
       tors of facilities licensed but not operated by the office for
       people with developmental disabilities who act as federally-appoint-
11
12
       ed representative payees and who assume management responsibility
13
       over the funds of a resident may continue to use such funds for the
14
       cost of the resident's care and treatment, consistent with federal
15
       law and regulations.
     Funds appropriated herein shall be available in accordance with the
16
17
       following:
18
     For the state share of medical assistance services expenses incurred
19
       by the department of health for the provision of medical assistance
       services to people with developmental disabilities ......
20
21
       1,681,693,000 ...... (re. $69,207,000)
     For services and expenses of the office for people with developmental
22
23
       disabilities to implement subdivision 3-d of section of part C of
24
       chapter 57 of the laws of 2006 as added by a chapter of the laws of
       2014 to provide funding for salary increases for the period April 1,
25
       2014 through March 31, 2015. Notwithstanding any other provision of
26
27
       law to the contrary, and subject to the approval of the director of
       the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local
28
29
30
       assistance appropriation, and may include advances to local govern-
       ments and voluntary agencies, to accomplish this purpose ......
31
32
       6,300,000 ..... (re. $6,300,000)
33
       chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
34
       section 3, of the laws of 2009:
35
     For services and expenses of contracts with municipalities, educa-
36
       tional institutions and/or not-for-profit agencies:
37
     Epilepsy Foundation of Rochester - Syracuse - Binghamton ......
38
       18,500 ...... (re. $1,000)
     Quality services for the Autism Community (QSAC) ......
39
40
       113,000 ...... (re. $113,000)
41
   By chapter 54, section 1, of the laws of 2006:
42
     For services and expenses of contracts with municipalities, educa-
43
       tional institutions and/or not-for-profit agencies:
     For services and expenses associated with a direct care worker
44
45
       recruitment and retention pilot project program .......
46
       2,500,000 ..... (re. $23,000)
```

47

Special Revenue Funds - Other

598 12553-05-5

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Miscellaneous Special Revenue Fund 1 Mental Hygiene Program Fund Account - 21907 2

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By chapter 53, section 1, of the laws of 2014:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall

be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (q) of section 13.38 the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residenschools, unless otherwise authorized by the director of the tial

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

ers, environmental modifications, adaptive technologies, appraisals,

```
2
      property options, feasibility studies and preoperational expenses.
3
         services and expenses related to the provision of residential
4
       services to people with developmental disabilities ......
5
       For services and expenses related to the provision of day program services to people with developmental disabilities ......
6
7
8
       For services and expenses related to the provision of family support
9
10
       services to people with developmental disabilities ..........
       76,705,000 ..... (re. $14,857,000)
11
12
     For services and expenses related to the provision of workshop, day
13
       training and employment services to people with developmental disa-
      bilities. Notwithstanding any other provision of law, up to $800,000
14
15
       of this appropriation may be transferred to the New York State
16
       Education Departments'
                             Adult Career and Continuing Education
       Services - Vocational Rehabilitation (ACCES-VR) program to support
17
18
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
19
      bilitation Services, Inc. ... 44,921,000 ...... (re. $8,701,000)
     For other services and expenses provided to people with developmental
20
      disabilities including but not limited to hepatitis B, care at home
21
22
      waiver, epilepsy services, Special Olympics New York, Inc.
23
      voluntary fingerprinting ... 6,178,000 ...... (re. $1,197,000)
     For services and expenses of the Epilepsy Foundation of Northeastern
24
      New York ... 50,000 ...... (re. $50,000)
25
26
     For community mental hygiene services and/or expenses of contracts
27
      with municipalities; educational institutions; and/or not-for-profit
28
       agencies:
29
     Women's League Community Residents, Inc ... 200,000 ... (re. $200,000)
     Harmony Services, Inc ... 175,000 ................. (re. $175,000)
30
31
     Hebrew Academy for Special Children Center, Inc ..........
32
       125,000 ...... (re. $125,000)
     Living Resources Corporation ... 22,500 ..... (re. $22,500)
33
34
     Rockland County Independent Living Center ... 25,000 ... (re. $25,000)
35
     Jawonio Inc. ... 100,000 ...... (re. $100,000)
     Human Care Services for Families and Children, Inc ......
36
37
       100,000 ..... (re. $100,000)
     For services and expenses of the Institute for Basic Research ......
38
39
       375,000 ...... (re. $375,000)
     For services and expenses of the Institute for Basic Research ......
40
41
       375,000 ...... (re. $375,000)
     For services and expenses of a direct support professional credential-
42
43
       ing pilot program report ... 500,000 ....... (re. $500,000)
44
   By chapter 53, section 1, of the laws of 2013:
45
     For services and expenses of the Epilepsy Foundation of Northeastern
      New York ... 50,000 ...... (re. $5,000)
46
47
   The appropriation made by chapter 53, section 1, of the laws of 2013, as
      amended by chapter 53, section 1, of the laws of 2014:
48
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2013, April 1, 2013 or July 1, 2013, and for advances for the 3 month period beginning January 1, 2014.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
homes sponsored by voluntary not-for-profit agencies, moneys from
1
 2
       this appropriation may be used for payments to purchase general
3
       services including but not limited to respite providers, up to a
4
       maximum of 14 days, at rates to be established by the commissioner
5
       and approved by the director of the budget in consideration of
6
       factors including, but not limited to, geographic area and number of
7
       clients cared for in the home and for payment in an amount deter-
8
       mined by the commissioner for the personal needs of each client
9
       residing in the family care home.
10
     Notwithstanding the provisions of subdivision 12 of section 8 of the
11
       state finance law and any other inconsistent provision of
       moneys from this appropriation may be used for expenses of family
12
13
       care homes including payments to operators of certified family care
14
       homes for damages caused by clients to personal and real property in
15
       accordance with standards established by the commissioner and
       approved by the director of the budget.
16
17
     Notwithstanding any inconsistent provision of law, moneys from this
       appropriation may be used for appropriate day program services and
18
19
       residential services including, but not limited to, direct housing
20
       subsidies to individuals, start-up expenses for family care provid-
       ers, environmental modifications, adaptive technologies, appraisals,
21
22
       property options, feasibility studies and preoperational expenses.
23
     For services and expenses related to the provision of residential
24
       services to people with developmental disabilities ..........
25
       214,619,000 ..... (re. $2,689,000)
26
     For services and expenses related to the provision of day program
27
       services to people with developmental disabilities ......
28
       49,357,000 ..... (re. $618,000)
     For services and expenses related to the provision of family support
29
30
       services to people with developmental disabilities ..........
31
       76,705,000 ..... (re. $961,000)
32
     For services and expenses related to the provision of workshop, day
       training and employment services to people with developmental disa-
33
34
       bilities. Notwithstanding any other provision of law, up to $800,000
35
          this appropriation may be transferred to the New York State
                              Adult Career and
36
                                                  Continuing
       Education Departments'
37
       Services - Vocational Rehabilitation (ACCES-VR) program to support
38
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
39
       bilitation Services, Inc. ... 44,921,000 ...... (re. $563,000)
     For other services and expenses provided to people with developmental
40
41
       disabilities including but not limited to hepatitis B, care at home
       waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,000 ...... (re. $77,000)
42
43
   By chapter 53, section 1, of the laws of 2012:
44
45
     For suballocation to the department of education for services and
       expenses of the Statewide Regional Centers for Autism Spectrum
46
```

Disorders ... 250,000 ...... (re. \$250,000)

47

### METROPOLITAN TRANSPORTATION AUTHORITY

	ALD TO LOCALITIES 2015-16		
1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3	Special Revenue Funds - Other 2,336,636,000 0		
4 5 6	All Funds 2,336,636,000 0		
7	SCHEDULE		
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND		
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 33 35 37	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2016 to March 31, 2017 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2016 and shall lapse on March 31, 2017		
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851		
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface		

### METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2016 to March 31, 2017 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2016 and shall lapse on March 31, 2017
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,746,400,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2016 to March 31, 2017 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2016 and shall

### DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	•	200,000
5 6	All Funds		200,000
7	SCHEDUL	·Ε	
8 9	MILITARY READINESS PROGRAM		900,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses	the ls may s for	000

### DIVISION OF MILITARY AND NAVAL AFFAIRS

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2	General Fund Local Assistance Account - 10000
5	210 of the military law. A portion of these funds may be transferred
7 8	to state operations for administrative expenses (re. \$200,000)

1 MILITARY READINESS PROGRAM

# DEPARTMENT OF MOTOR VEHICLES

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Federal	21,400,000	84,880,000
5 6	All Funds	21,400,000	84,880,000
7	SCHEDUL	E	
8 9			
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
13 14 15 16 17 18	For services and expenses related to governments' federal highway samprojects pursuant to an allocation subject to the approval of the direct the budget	afety plan or of	000

# DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
10 11 12 13 14	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
15 16 17 18 19	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
20 21 22 23 24	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
25 26 27 28 29	By chapter 55, section 1, of the laws of 2010:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES 2015-16

	AID TO LOCALITIES	2015-16		
1	For payment according to the following so	hedule:		
2	A	APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5	General Fund	3,170,000	13,025,300 8,590,000 14,524,000	
6 7 8	All Funds			
9	SCHEDULE			
10 11	HISTORIC PRESERVATION PROGRAM		170,000	
12 13 14	Federal Miscellaneous Operating Grants Fund			
15 16 17	administration of historic properties 170,000			
18 19	$\cdot$			
20 21				
22 23 24 25 26 27 28 29 30	ations of historic properties, including: Yaddo			
31 32	·			
33 34	General Fund Local Assistance Account - 10000			
35 36 37 38	Notwithstanding any other provisions of l for the administration of the programs section 79-b of the navigation law	of	000	
39	Program account subtotal 2,920,000			

40

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383	
4 5 6 7 8 9	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities	
11		
12 13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance 21932	Account -
16 17 18 19	For services and expenses related to snowmo- bile law enforcement and trail development and maintenance	6,135,000
20 21	Program account subtotal	6,135,000

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	HISTORIC PRESERVATION PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
5 6 7	By chapter 53, section 1, of the laws of 2014:  For expenses of acquisition, development and administration of historic properties 170,000
8 9 10	By chapter 53, section 1, of the laws of 2013:  For expenses of acquisition, development and administration of historic properties 170,000
11	NATURAL HERITAGE TRUST PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the Putnam Visitors Bureau  60,000
17 18 19 20	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses related to the Historic Hudson-Hoosic Rivers Partnership 100,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2012:  For services and expenses of parks, recreation and historic preservation projects 3,000,000
26 27 28	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to operations of historic properties 100,000
29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 188,000
37 38 39 40 41	By chapter 55, section 1, of the laws of 2007:  For services and expenses related to the independence trail

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	For services and expenses related to the Preservation League of New York 150,000 (re. \$150,000)
3 4 5 6	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses associated with the Historic Hudson-Hoosic Rivers Partnership 350,000 (re. \$350,000)
7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 125,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2006:  For services and expenses related to the independence trail  500,000
18 19 20 21	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses associated the Historic Hudson-Hoosic Rivers Partnership 350,000
22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2005:  For services and expenses related to the independence trail
31 32 33 34	By chapter 54, section 1, of the laws of 2002:  For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield
35	RECREATION SERVICES PROGRAM
36 37	General Fund Local Assistance Account - 10000
38 39 40 41	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
42	By chapter 53, section 1, of the laws of 2013:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
4 5 6 7	By chapter 53, section 1, of the laws of 2012:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
11 12 13 14 15	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
16 17 18 19 20	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
21 22 23 24 25	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
26 27 28 29 30	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
31 32 33 34	By chapter 55, section 1, of the laws of 2010:  For services and expenses related to the national recreation trails act and the boating infrastructure grant program
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
38 39 40	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$6,135,000)
41	By chapter 53, section 1, of the laws of 2013:

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 6,135,000 ... (re. \$6,135,000)
- 3 By chapter 53, section 1, of the laws of 2012:
- For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Federal	685,000 500,000	1,131,000 0
5 6 7	All Funds	1,185,000	1,131,000
8	SCHEDUL	·Ε	
9 10	ADMINISTRATION PROGRAM		1,185,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of programs prevent domestic violence, incl contracts for the operation of hot for victims of domestic violence  For services and expenses of the Ca District domestic violence law clinic women, children and Social Justice Ca clinic and regional resource center, other legal services and programs prevent domestic violence  Program account subtotal	uding lines	000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		
32 33 34 35 36	Funds herein appropriated may be used disburse federal grants in support state and local programs to support dictic violence prevention programs portion of these funds may be transfit to state operations and may be subcated to other state agencies	t of lomes- . A erred ballo- 500,	
37 38	Program account subtotal	500,	

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#### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Τ	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2014:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$515,000)  For services and expenses of the Capital District domestic violence law clinic, the women, children and Social Justice Center clinic and regional resource center, and other legal services and programs that prevent domestic violence 170,000
12 13 14 15	By chapter 53, section 1, of the laws of 2013:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$446,000)

# DEPARTMENT OF PUBLIC SERVICE

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 5,750,000 5,750,000
5 6	All Funds 5,750,000 5,750,000
7	SCHEDULE
8 9	REGULATION OF UTILITIES PROGRAM 5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
13 14 15 16	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law 3,250,000
17 18	Program account subtotal 3,250,000
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901
22 23 24 25	For services and expenses of any munici- pality or other local parties pursuant to section 164 of the public service law 2,500,000
26 27	Program account subtotal 2,500,000

# DEPARTMENT OF PUBLIC SERVICE

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2014:  For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
9 L0 L1	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901
12 13 14 15	By chapter 53, section 1, of the laws of 2014:  For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law

#### DEPARTMENT OF STATE

#### AID TO LOCALITIES 2015-16

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal .... 11,844,000 13,191,000
Special Revenue Funds - Other .... 939,000 23,000

All Funds General Fund ..... 3 4 5 6 All Funds ...... 74,184,000 91,320,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund Business and Licensing Services Account - 21977 14 For payments to provide for the regulation 15 of cemetery corporations and maintenance 16 of abandoned cemetery property and the repair of vandalized gravesites under 17 18 paragraph (h) of section 1507 and para-19 20 graph (c) of section 1508 of the not-forprofit corporation law ...... 939,000 21 22 23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ........... 66,805,000 24 25 General Fund 26 Local Assistance Account 27 For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the 28 29 30 poor ...... 505,000 For services and expenses of the County of 31 32 Dutchess ..... 3,500,000 For services and expenses of the Dutchess 33 34 County Coordinated Jail Based Services ...... 1,400,000 35 36 Program account subtotal ..... 5,405,000 37 38 Special Revenue Funds - Federal

39 Federal Health and Human Services Fund

40 Federal Health and Human Services Account - 25127

# DEPARTMENT OF STATE

1 2 3 4 5 6 7	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
8 9 10	Special Revenue Funds - Federal
11	Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
12 13 14	For services and expenses of the coastal zone management program
15 16	Program account subtotal 2,200,000
17 18	OFFICE FOR NEW AMERICANS
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state

### DEPARTMENT OF STATE

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014:  For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
14 15 16 17 18	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:  For services and expenses associated with the retention of attorney/client records in closed capital defense cases INCLUDING PAYMENT OF LIABILITIES INCURRED PRIOR TO APRIL 1, 2014
20 21 22 23	By chapter 53, section 1, of the laws of 2013:  For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
24 25 26	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program 4,000,000
27 28 29 30	By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census
31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:  For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
40	sub-schedule
41 42 43	Brooklyn Bar Association

# DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 3 & 3 & 3 & 3 & 3 & 3 & 3 & 3 & 3$	CASA of Orange Co Mediation 3,757 CASA of Rockland Co 2,048 CASA of Ulster 3,750 CASA of Westchester Mental Health 5,629 Chautauqua County Legal services 24,477 Chemung County Legal Services (LAWNY) 44,417 Community Advocacy Group 8,222 Erie County Volunteer Lawyers Project 24,119 Farnworkers Legal Services 49,751 FOCUS 39,689 Empire Justice Center 264,939 Hiscock Legal Aid Society 33,194 Housing Conservation Coordinators 7,522 Lawyers Alliance for New York 27,144 Legal Aid Bureau of Buffalo 30,129 Legal Aid Society 67 Rochester 33,154 Legal Aid Society NYC 1,091,251 Legal Aid Society NYC 1,091,251 Legal Aid Society of Northeastern NY 216,826 Legal Services for the Elderly Disabled and Disadvantaged 7,507 Legal Services of Rudson Valley 184,447 Legal Services of Hudson Valley 184,447 Legal Services of Rochester 10,530 Monroe County Legal Assistance Center (LAWNY) 37,930 Nassau Suffolk Law Services 198,883 Neighborhood Legal Services (Drleans, Genese, Wyoming) 18,069 Neighborhood Legal Services (Niagara) 30,328 New York Legal Assistance Group (NYLAG) 12,060 Public Utility Law Project 34,666 Puerto Rican Legal Defense and Education Fund 15,084 Research Found. CUNY-Brookdale 11,258 Southern Tier Legal Services of Monroe 14,119 Volunteer Legal Services of Monroe 24,119 Volunteer Legal Services of Monroe 24,119
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following sub-schedule 4,400,000 (re. \$34,000)
47	sub-schedule
48 49	Albany Law Civil Clinic and Justice Center 72,112 Bronx Defenders 61,111

#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	CAMBA Legal Services - Coalition for the
2	Working Poor 45,642
3	Chautauqua County Legal Services: 2,269
4	CUNY LAW Project 61,111
5	Empire Justice Center 97,753
6	Erie County Bar Association - Volunteer
7	Lawyers Project 11,499
8	Farmworkers Legal Services of New York 25,454
9	Frank H. Hiscock Legal Aid Society 37,288
10	Goddard Riverside-West Side SRO Law Project 45,642
11	Housing Conservation Coordinators 45,642
12	Latino Justice (PRLDEF) 12,128
13	Legal Action Center 67,222
14	Legal Aid Bureau of Buffalo 27,806
15	Legal Aid of New York City 1,733,182
16	Legal Aid Society of Mid New York 16,213
17	Legal Aid Society of Northeastern New York 120,106
18	Legal Aid Society of Rochester 65,144
19	Legal Aid Society of Rockland County 21,365
20	Legal Assistance of Western New York (LAWNY) 105,288
21	Legal Services for the Elderly of Western
22	New York 23,394
23	Legal Services of Central New York 113,584
24	Legal Services of New York City 588,341
25	Legal Services of the Hudson Valley 130,920
26	Lenox Hill Neighborhood House 45,642
27	Make the Road New York 45,642
28	MFY Legal Services 45,642
29	Nassau/Suffolk Law Services Committee 97,637
30	Neighborhood Defense Services of Harlem 138,722
31	Neighborhood Legal Services 84,070
32	New York Center for Law and Justice - Legal
33	Services of the Deaf 30,556
34	New York Lawyers for the Public Interest 45,642
35	New York Legal Assistance Group 45,642
36	Northern Manhattan Improvement Corporation 45,642
37	Rural Law Center of New York
38	The Legal Project Capital District Women's
39	Bar Association 22,698
40	Urban Justice Center 45,642
41	Volunteer Legal Service Project of Monroe
42	County 15,205
43	Western New York Law Center 43,543
44	Worker's Rights Law Center of New York
45	Incorporated 92,382
46	

47 By chapter 55, section 1, of the laws of 2008, as amended by chapter 48 496, section 6, of the laws of 2008:

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For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 3,987,396 ................ (re. \$11,000)

### DEPARTMENT OF STATE

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	sub-schedule
2	Brooklyn Bar Association 25,718
3	CASA of Albany Co Mediation 1,925
4	CASA of Erie Co 3,531
5	CASA of Orange Co Mediation 3,531
6	CASA of Rockland Co 1,925
7	CASA of Ulster 3,525
8	CASA of Westchester Mental Health 5,291
9	Chautauqua County Legal services 23,008
10	Chemung County Legal Services
11	(LAWNY) 41,752
12	Community Advocacy Group 7,728
13	Erie County Volunteer Lawyers
14	Project 22,672
15	Farmworkers Legal Services 46,766
16	FOCUS 37,308
17	Empire Justice Center 249,043
18	Hiscock Legal Aid Society 31,203
19	Housing Conservation Coordinators 7,072
20	Lawyers Alliance for New York 25,515
21	Legal Aid Bureau of Buffalo 28,322
22	Legal Aid of Rockland County 27,524
23	Legal Aid Society of Rochester 31,165
24	Legal Aid Society NYC 1,025,776
25	Legal Aid Society of North-
26	eastern NY 203,816
27	Legal Services for the Elderly
28	Disabled and Disadvantaged 7,057
29	Legal Services of Central New
30	York 241,167
31	Legal Services of Hudson Valley 173,380
32	Legal Services of New York
33	City 1,087,938
34	Medicare Rights Center 9,898
35 36	Monroe County Legal Assistance
30 37	Center (LAWNY)
38	
39	Neighborhood Legal Services (Orleans, Genesee, Wyoming) 16,985
40	Neighborhood Legal Services
41	(Erie) 149,500
42	Neighborhood Legal Services
43	(Niagara)
44	New York Legal Assistance
45	Group (NYLAG) 11,336
46	Public Utility Law Project 32,586
47	Puerto Rican Legal Defense and
48	Education Fund
49	Research Found. CUNY-Brookdale 10,583
50	Southern Tier Legal Services
51	(LAWNY) 46,167
	. , ,

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#### DEPARTMENT OF STATE

#### ATD TO LOCALITIES - REAPPROPRIATIONS 2015-16

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
1 2 3	Urban Justice Center
4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000 (re. \$85,000)
15	sub-schedule
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Hartley House       12,493         Henry St. Settlement       34,919         Hudson Guild       13,603
37 38	Huntington Family Center
39	Kingsbridge Heights 16,046
40	Lenox Hill Neighborhood
41	Lincoln Square Neigh 12,493
42	Montgomery Neigh. Ctr 6,371
43	Mosholu Montefiorce 12,493
44	Neighborhood Ctr of Utica 6,371
45	Jacob A. Riis 12,493
46	Riverdale Neigh House
17	St Mathewis/St Timethy 12 403

St. Mathew's/St. Timothy ...... 12,493

St. Nicholas ...... 11,811

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### DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
1 2 3 4 5 6 7 8 9	School Settlement
11 12 13 14	By chapter 55, section 1, of the laws of 2006:  For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule 359,000 (re. \$6,000)
15	sub-schedule
16 17 18 19 20 21 22 23 24 25 26 27	DV Law Project of Rockland Co
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
31 32 33 34 35	By chapter 53, section 1, of the laws of 2014:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
36 37 38 39 40	By chapter 53, section 1, of the laws of 2013: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
41 42 43	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
44	By chapter 53, section 1, of the laws of 2014:

#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2

For services and expenses of the coastal zone management program .....

2,200,000 ..... (re. \$2,200,000)

By chapter 53, section 1, of the laws of 2013: For services and expenses of the coastal zone management program ..... 4 5 2,200,000 ..... (re. \$2,200,000) 6 By chapter 53, section 1, of the laws of 2012: 7 For services and expenses of the coastal zone management program ..... 8 2,200,000 ..... (re. \$2,200,000) Special Revenue Funds - Federal 9 10 Federal Miscellaneous Operating Grants Fund Great Lakes Initiative Account 11 By chapter 53, section 1, of the laws of 2011: 12 13 For services and expenses of the Great Lakes restoration initiative ... 5,306,000 ..... (re. \$5,306,000) 14 15 Special Revenue Funds - Other Miscellaneous Special Fund 16 17 Legal Services Assistance Account By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 18 19 section 1, of the laws of 2010: 20 Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be 21 22 available until a plan for their administration has been approved by 23 the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to 24 25 any other state department or agency ... 568,000 .... (re. \$12,000) 26 By chapter 55, section 1, of the laws of 2008: 27 Notwithstanding any law to the contrary, for payment of grants for the 28 provision of civil legal services. These funds shall not be avail-29 30 able until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of 31 32 these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to 33 34 any other state department or agency ... 980,000 .... (re. \$11,000) 35 OFFICE FOR NEW AMERICANS 36 General Fund 37 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 38 For services and expenses related to programs which assist non-citiz-39 40 ens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 41 42

# DEPARTMENT OF STATE

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	English-as-a-second-language, job training and placement assistance,
2	post-employment services necessary to ensure job retention, and
3	services necessary to assist the individual and family members to
4	establish and maintain a permanent residence in New York state
5	3,440,000 (re. \$2,400,000)
_	
6	By chapter 53, section 1, of the laws of 2013:
7	For services and expenses related to programs which assist non-citiz-
8	ens in their attainment of citizenship, including suballocation or
9	transfer to any department, agency or public authority. Such
10	services shall include, but not be limited to, case management,
11	English-as-a-second-language, job training and placement assistance,
12	post-employment services necessary to ensure job retention, and
13	services necessary to assist the individual and family members to
14	establish and maintain a permanent residence in New York state
15	3,440,000 (re. \$370,000)

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#### STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2015-16

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	503,198,500	0
4 5 6	All Funds	503,198,500	
7	SCHEDUI	ĿE	
8	GENERAL I	rUND	
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE		498,678,500
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 18 19 10 12 12 23 24 25 26 27 28 29 30 13 31 33 33 33 33 34 44 44 44 44 44 44 44 44	Notwithstanding subdivision 15 of set 355 of education law, for state find assistance, net of disallowances, operating expenses, including required to reimburse base aid cost the 2014-15 and 2015-16 academic ypursuant to regulations developed jowith the city university trustees approved by the director of the buand subject to the availability of priations therefor.  Notwithstanding any other law, rule regulation to the contrary, full further for aidable community college enrol for the college fiscal years 2015-16 heretofore as provided under this apriation is determined by the operaid formulas defined in rules and lations developed jointly by the boar trustees of the state and city universes and approved by the director obudget provided that local sponsors use funds contained in reserves for estudent revenue for operating support community college program even though expenditures may cause expenses student revenues to exceed one-thin the college's net operating costs for college fiscal year 2015-16 provided such funds do not cause the coll revenues from the local sponsor's contained in aggregate to be less that comparable amounts for the previous of	ancial for funds s for years, pintly s and adget, appro- e, or anding llment s and appro- rating regu- rds of yersi- of the s may excess s of a n said s and rd of or the that lege's atrib- n the	

#### AID TO LOCALITIES 2015-16

college fiscal year and further 1 2 provided that pursuant to standards and 3 regulations of the state university trus-4 tees and the city university trustees for 5 the college fiscal year 2015-16, community 6 colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each fulltime equivalent student shall be no less 13 14 than the comparable amounts for the previ-15 ous community college fiscal year ...... 459,484,000 operating services and 16 For additional expenses of community colleges ...... 13,754,500 17 18 Notwithstanding any provision of law to the 19 contrary, the state university of New York 20 shall make awards to community colleges 21 from the next generation NY job linkage 22 program incentive fund based on measures 23 success for all students of student 24 enrolled in programs that confer 25 credit-bearing certificate, an associate 26 occupational studies degree, or an associate of applied science degree, 27 28 including, but not limited to: 29 (1) The number of students who are employed 30 following degree or certificate completion 31 and their wage gains, if any, as deter-32 mined by the department of labor, which 33

mined by the department of labor, which shall be given the greatest weighting among all measures of student success;

(2) The number of degree completions,

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- (2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;
- (3) The number of degree and certificate completions under the preceding item (2) by students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;
- (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
- 51 (5) The number of degree completions in 52 innovative programs designed to enable

#### AID TO LOCALITIES 2015-16

students to balance school, work and other 1 2 personal responsibilities; and 3 (6) The number of students engaged in career 4 employment opportunities including and 5 apprenticeships, cooperative education 6 programs or other paid work experience 7 that is an integral part of their academic 8 program. 9 Provided further, however, awards shall be 10 made on a pro-rata basis in accordance 11 with a methodology and in a form and manner developed by the director of the budget, in consultation with the state 12 13 14 university. 15 Provided further, however, on or before December 1, 2015, or an alternative date 16 17 as determined by the director of the budg-18 et in consultation with the state univer-19 sity, the state university trustees shall submit a plan for approval by the director 20 21 of the budget to allocate amounts avail-22 able for the next generation NY job linkage program incentive fund pursuant to 23 24 this appropriation. 25 Provided further, however, that next generation NY job linkage program incentive funds shall be allocated upon completion 26 27 28 a performance improvement plan to be 29 approved by the state university of New 30 York board of trustees by December 31, 2015. Such approved plans shall be avail-31 32 able for use in future years, provided 33 further, that each campus performance improvement plan shall include, but not be 34 35 limited to, criteria to improve access, completion, academic and post-graduation 36 success, job placement of graduates, new 37 programs and certifications aligned with 38 39 the needs of local business ...... 3,000,000 40 For payment of rental aid ...... 11,579,000 41 For state financial assistance for community college contract courses and workforce 42 43 development ..... 1,880,000 44 For state financial assistance to expand 45 high need programs ...... 1,692,000 46 services and expenses related to the For 47 establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of 48 49 students at the community college campuses 50 of the state university of New York, 51 52 provided that matching funds of at

1	35 percent from nonstate sources be made
2	available 1,001,000
3	For additional services and expenses of
4	child care centers 1,098,000
5	For state operating assistance to community
6	colleges with low enrollment 940,000
7	For services and expenses of the graduate
8	achievement and placement program 1,500,000
9	For services and expenses related to inte-
10	grating the resources and capacity of
11	career centers at community colleges in
12	coordination with the department of labor 1,000,000
13 14	For services and expenses of the Orange county community college bridges program 250,000
15	For community schools grants awarded, based
16	on a request for proposals issued by the
17	chancellor to community colleges to
18	improve student outcomes through the
19	implementation of community schools
20	programs that use community college facil-
21	ities as community hubs to deliver co-lo-
22	cated or college-linked child and elder
23	care services, transportation, health care
24	services, family counseling, employment
25	counseling, legal aid and/or other
26	services to students and their families.
27	Provided, further, that such grants shall be
28	awarded based on factors including, but
29	not limited to, the following: (i) meas-
30	ures of need of students to be served by
31 32	each of the community colleges, (ii) the
33	community college's proposal to target the highest need students, (iii) the sustaina-
34	bility of the proposed community schools
35	program, and (iv) proposal quality.
36	Provided, further, that to assess proposal
37	quality in order to award such funding,
38	the chancellor shall take into account
39	factors including, but not limited to: (i)
40	the extent to which the community
41	college's proposal would provide such
42	community services through partnerships
43	with local governments and non-profit
44	organizations, (ii) the extent to which
45	the proposal would provide for delivery of
46	such services directly in community
47	college facilities, (iii) the extent to
48	which the proposal articulates how such
49	services would facilitate measurable
50 51	improvement in student and family
51 52	outcomes, (iv) the extent to which the
3 <u>Z</u>	proposal articulates and identifies how

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 7 18 19 20 19 20 20 20 20 20 20 20 20 20 20 20 20 20	existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.  Provided, further, that up to three community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal
21 22 23	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law

### DEPARTMENT OF TAXATION AND FINANCE

	AID TO LOCALITIES 2015-16
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7	General Fund       926,000       0         Special Revenue Funds - Other       2,000,000       0
	All Funds 2,926,000 0
8	SCHEDULE
9 10	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law
33 34	MEDICAL MARIHUANA PROGRAM 2,000,000
35 36 37	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana - DTF Account - 23752
38 39 40 41 42 43	For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the

# DEPARTMENT OF TAXATION AND FINANCE

1	commissioner of taxation and finance.
2	Notwithstanding any provision of law to
3	the contrary, New York state counties in
4	which the medical marihuana was manufac-
5	tured shall receive aid in an amount equal
6	to twenty-two and five-tenths percent of
7	all moneys required to be deposited in the
8	medical marihuana trust fund pursuant to
9	the provisions of section 490 of the tax
10	law 1,000,000
11	For payment of aid to New York state coun-
12	ties in which medical marihuana is
13	dispensed, in proportion to the gross
14	sales occurring in each such county pursu-
15	ant to section 89-h of the state finance
16	law, as certified on a quarterly basis by
17	the commissioner of taxation and finance.
18	Notwithstanding any provision of law to
19	the contrary, New York state counties in
20	which the medical marihuana was dispensed
21	and allocated shall receive aid in an
22 23	amount equal to twenty-two and five-tenths
23 24	percent of all moneys required to be
2 <del>4</del> 25	deposited in the medical marihuana trust
25 26	fund pursuant to the provisions of section 490 of the tax law
26 27	450 OI CHE CAX IAW
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### DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       113,150,800       327,000         Special Revenue Funds - Federal       64,068,000       241,845,000         Special Revenue Funds - Other       4,899,530,900       60,884,000
7	All Funds 5,076,749,700 303,056,000 ==================================
9	SCHEDULE
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 67,720,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty-six cent rebate for Staten Island residents who make no more than two trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge 3,500,000  To the metropolitan transportation authority for one hundred percent of the cost to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge 3,300,000  To the metropolitan transportation authority for fifty percent of the costs associated with providing a \$7,000,000 Verrazano

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Narrows Bridge commercial vehicle rebate program, which provides for a partial rebate of the E-ZPass toll for commercial vehicles with more than ten trips per month across the Verrazano Narrows Bridge using the same New York Customer Service Center E-ZPass Account
16	station to the Kingsbridge National Ice
17	Center and the cost of bringing the
18 19 20	station into compliance with the Americans with Disabilities Act
21 22	authority for the operating expenses ther- eof
23	To the Capital District transportation
24	authority for the additional operating
25	expenses thereof
26	To the Central New York regional transporta-
27	tion authority for the operating expenses
28	thereof 8,410,600
29	To the Central New York regional transporta-
30	tion authority for the additional operat-
31 32	ing expenses thereof
33	tation authority for the operating
34	expenses thereof 9,988,200
35	To the Rochester-Genesee regional transpor-
	tation authority for the additional oper-
37	ating expenses thereof
38	
39	authority for the operating expenses ther-
40	eof 9,718,700
41	To the Niagara Frontier transportation
42	authority for the additional operating
43	expenses thereof
44 45	To all other public transportation systems serving primarily outside of the metropol-
46	itan commuter transportation district
47	eligible to receive operating assistance
48	under the provisions of section 18-b of
49	the transportation law for the operating
50	expenses thereof in accordance with a
51	service and usage formula to be estab-
52	lished by the commissioner of transporta-

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	tion with the approval of the director of the budget	
15 16	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	673,761,000
17 18 19	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853	
20 21 22 23 24 25 26 27 28 29 30 31	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther-	
32 33 34	eof  To the Central New York regional transportation authority for the operating expenses	7,028,000
35 36 37	thereof  To the Rochester-Genesee regional transportation authority for the operating	
38 39 40	expenses thereof	6,850,500
41 42 43 44 45 46 47 48	thereof	8,935,300

```
with the service and usage formula to be
 1
 2
      established by the commissioner of trans-
 3
     portation with the approval of the direc-
 4
      tor of the budget ..... 5,724,900
    For the payment of the costs of mass trans-
 5
 6
     portation capital projects and facilities
7
      including replacement of buses meeting
8
     federal standards for replacement, related
9
          equipment and the acquisition, design
10
      and
          construction, including engineering
11
     and consulting costs, of mass transit bus
12
     garages or other mass
                                 transportation
13
     projects and facilities
                               approved by the
14
      commissioner of
                       transportation
15
     program of projects. Such funding may be
16
     part of a total project of which a portion
17
      is federally funded but shall not be used
18
      in substitution for the required non-fed-
19
     eral matching shares of the federally-
      funded portion of the project to which it
20
21
      is added. The moneys hereby appropriated
22
      are to be made available for projects
23
     undertaken by mass transit systems other
24
      than those mass transit operating agencies
25
     which receive money from the metropolitan
26
      transportation authority dedicated tax
27
      fund ...... 18,500,000
28
        state aid to municipal corporations for
29
      the preparation of designs, plans, spec-
30
      ifications and estimates, for the acquisi-
31
            construction, reconstruction,
32
      improvement of mass transportation capital
33
     projects including the acquisition of real
34
     property, for other mass transportation
     projects including local
35
                                 transportation
36
     planning studies.
                          Notwithstanding
     inconsistent provisions of law, the state share of such projects shall be 50 percent
37
38
39
     of the nonfederal share, but in no event
40
      shall the state share exceed 10 percent of
41
     project costs.
42
   Notwithstanding any other provision of law,
      the commissioner of transportation shall
43
44
     make available directly to the City of New
           (City) an amount commensurate with
45
     York
46
      the state share of (i)
                                 federal
     previously awarded to the City and reallo-
47
     cated to the metropolitan transportation
48
49
     authority (MTA), and (ii) the federally
50
     authorized level of financial assistance
51
      transferred by resolution of the metropol-
52
      itan planning organization (MPO) to the
```

```
metropolitan transportation authority
 1
 2
      (MTA) and credited to the City by the MTA
 3
      for capital expenses.
 4
    The state share of such reimbursement shall
     be 50 percent of the non-federal share of
 5
 6
     the federally authorized level of finan-
7
      cial assistance transferred to the MTA,
8
     but in no event shall the state share
9
      exceed 10 percent of project costs. Prior
10
      to requesting reimbursement for projects
11
     progressed by the MTA on behalf of the
12
     City, the City shall certify to the
      commissioner of transportation that each
13
14
      eligible project progressed under this
15
     provision is federally eligible and that
      the match amount requested does not exceed
16
17
      the state share of the federally author-
18
      ized level of financial assistance.
     addition, the City must provide an application to the commissioner of transporta-
19
20
21
      tion certifying that the work to be funded
22
     under the project has been performed and
23
      that the City has reimbursed the MTA for
24
     100 percent of the match amount for the
25
     project. Upon such application,
     commissioner of transportation shall
26
27
     review and approve eligible activities for
28
      reimbursement.
29
   Prior to requesting approval of a certif-
      icate of approval of availability for the
30
31
     moneys hereby appropriated, the commis-
32
      sioner of transportation shall certify
33
      that each omnibus project progressed under
34
      the program has received federal approval.
   Such certificate shall report the federally
35
     authorized level of financial assistance .... 18,500,000
36
37
       Program account subtotal ..... 71,749,000
38
39
40
      Special Revenue Funds - Other
      Dedicated Mass Transportation Trust Fund
41
     Railroad Account - 20852
42
43
    To the metropolitan transportation authority
44
      for deposit in the metropolitan transpor-
45
      tation authority dedicated tax fund for
      the expenses of the New York city transit
46
     authority, the Manhattan and Bronx surface
47
48
     transit operating authority, and
49
              Island rapid transit operating
      Staten
     authority, the Long Island rail road
50
```

```
company and the Metro-North commuter rail-
 1
 2
      road company which includes the New York
 3
      state portion of the Harlem, Hudson, Port
 4
      Jervis, Pascack, and the New Haven commu-
 5
      ter railroad service regardless of whether
 6
      the services are provided directly
7
      pursuant to joint service agreements.
8
    No expenditure shall be made hereunder until
      a certificate of approval has been issued
9
10
      by the director of the budget and a copy
11
      of such certificate filed with the state
      comptroller, the chairperson of the senate
12
13
      finance committee and the chairperson of
14
      the assembly ways and means committee.
      Moneys appropriated herein may be made
15
      available at such times and upon such conditions as may be deemed appropriate by
16
17
18
      the commissioner of transportation and the
19
      director of the budget in accordance with
20
      the following:
21
    To the metropolitan transportation authority
22
      for the operating expenses of the Long
      Island rail road company and the Metro-
23
24
            commuter railroad company which
25
      include operating expenses for the New
26
      York state portion of Harlem, Hudson, Port
27
      Jervis, Pascack, and New Haven commuter
28
      railroad services regardless of whether
29
      such services are provided directly or
30
      pursuant to joint service agreements ...... 90,426,600
31
32
        Program account subtotal ..... 90,426,600
33
34
      Special Revenue Funds - Other
35
      Dedicated Mass Transportation Trust Fund
      Transit Authorities Account - 20851
36
37
    To the metropolitan transportation authority
38
      for deposit in the metropolitan transpor-
39
      tation authority dedicated tax fund for
40
      the expenses of the New York city transit
      authority, the Manhattan and Bronx surface
41
42
      transit operating authority, and the
      Staten Island rapid transit operating authority, the Long Island rail road
43
44
45
      company and the Metro-North commuter rail-
      road company which includes the New York
46
      state portion of the Harlem, Hudson, Port
47
48
      Jervis, Pascack, and the New Haven commu-
49
      ter railroad service regardless of whether
```

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	the services are provided directly or pursuant to joint service agreements.  No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.  Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority.  Program account subtotal
25 26	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 23,168,000
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/ congestion and safety for all street users
42 43 44	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
45 46 47	For continuing comprehensive transportation planning and coordinated support of trans- it studies undertaken as part of the

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
11 12 13 14 15 16 17 18 19 20	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration
21 22	MASS TRANSPORTATION ASSISTANCE PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. For the purposes of this appropriation, the reduced fare for school children program for the 2015-16 school year, shall be provided in a manner which shall ensure that the proportional cost to such student shall be no greater than the proportional cost to such student for such fare provided by the transportation pass program for New York City school children during the 2010-11 school year. Provided however, that the program shall maintain the same eligibility criteria and discount structure for students, including the provision of half fare discounts to students, as was provided during the 2010-11 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller,

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1,919,779,800
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the county directly or under contract 49,145,6 To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services	1 2 3	To the county of Westchester for the operat- ing expenses thereof incurred for public transportation services, provided within	
for the operating expenses thereof incurred for public transportation services	4	the county directly or under contract	49,145,600
To the county of Suffolk for operating texpenses thereof incurred for public transportation services, provided within the county directly or under contract	6	for the operating expenses thereof	
9 To the county of Suffolk for operating 10 expenses thereof incurred for public 11 transportation services, provided within 12 the county directly or under contract 23,514,8 13 To the city of New York for the operating 14 expenses thereof incurred for public 15 transportation services, provided within 16 the city directly or under contract; 17 provided however, that \$2,000,000 of this 18 appropriation shall be for expenses 19 incurred for the Staten Island express bus 20 service			60 202 000
expenses thereof incurred for public transportation services, provided within the county directly or under contract 23,514,8 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service			00,292,000
transportation services, provided within the county directly or under contract			
the county directly or under contract 23,514,8 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service			
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service			23 514 800
expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service			25,511,000
transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service			
the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service			
provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service			
incurred for the Staten Island express bus service	17		
To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive oper- ating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget	18	appropriation shall be for expenses	
To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive oper- ating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			
serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			75,942,000
commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive oper- ating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			
defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			
authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			
ating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			
section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			
the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			
ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget			
be established by the commissioner of transportation with the approval of the director of the budget			
transportation with the approval of the director of the budget			
director of the budget			
33 For supplemental transportation operating 34 assistance to public transportation 35 systems eligible to receive assistance 36 from this account, to the extent available 37 and necessary for costs incurred in state 38 fiscal year 2015-16, in an amount to be 39 determined by the commissioner of trans- 40 portation subject to the approval of the 41 director of the budget. Amounts herein may 42 be made available for incentive payments 43 to public transportation systems which 44 achieve service or financial benchmarks 45 specified in an annual incentive plan to 46 be submitted by the commissioner of trans- 47 portation and approved by the director of 48 the budget. Notwithstanding any provisions 49 of section 18-b of the transportation law 50 or any other law, moneys appropriated 51 herein may be made available at such times			27,976,200
systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of trans- portation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times	33		
from this account, to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of trans- portation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times	34	assistance to public transportation	
and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of trans- portation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
fiscal year 2015-16, in an amount to be determined by the commissioner of trans- portation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times	36	from this account, to the extent available	
determined by the commissioner of trans- portation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
quantity of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
specified in an annual incentive plan to be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times			
of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times	47	<u>-</u>	
or any other law, moneys appropriated herein may be made available at such times	48		
51 herein may be made available at such times			
<b>-</b>			
and upon such conditions as may be deemed		<u>-</u>	
	52	and upon such conditions as may be deemed	

1 2 3	appropriate by the commissioner of trans- portation and the director of the budget 4,312,000
4 5	Program account subtotal 1,836,409,700
6 7 8 9	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
10 11 12 13 14 15 16	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
17 18 19	To the Capital District transportation authority for the operating expenses thereof
20 21 22	To the Central New York regional transportation authority for the operating expenses thereof
23 24 25 26	To the Rochester-Genesee regional transportation authority for the operating expenses thereof
27 28 29	authority for the operating expenses thereof
30 31 32 33 34 35 36 37 38	systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the direc-
39 40 41 42 43 44 45 46 47 48 49 50	tor of the budget

1 2 3 4 5 6 7 8 9 10 11 12 13 14	achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 1,960,000
15 16	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
17 18	General Fund Local Assistance Account - 10000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority or the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements 3,666,600
40 41 42	To the Capital District transportation authority for the operating expenses therefor eof
43 44 45 46 47 48 49	To the Central New York regional transportation authority for the operating expenses thereof

1 2 3 4 5 6 7 8 9	authority for the operating expenses thereof
11 12 13	contract
14 15 16 17	incurred for public transportation services
18 19 20 21 22	transportation services, provided within the county directly or under contract 74,800 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within
23 24 25	the city directly or under contract 737,100 To all other public transportation systems serving primarily within the metropolitan
26 27 28 29 31 32 33 34 35 37 38 39 41 42 43 44 45	commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the trans- portation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 207,600  To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the trans- portation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 2,122,500  Program account subtotal 18,879,800
46	Program account subtotal 16,679,800
47 48 49 50	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the metropolitan transportation authority
8 9 10	for the operating expenses of the New York city transit authority, the Manhattan and
11	Bronx surface transit operating authority, and the Staten Island rapid transit oper-
12	ating authority 156,476,600
13	To the metropolitan transportation authority
14	for the operating expenses of the Long
15	Island rail road company and the Metro-
16	North commuter railroad company which
17	include operating expenses for the New
18	York state portion of Harlem, Hudson, Port
19	Jervis, Pascack, and New Haven commuter
20 21	railroad services regardless of whether
22	such services are provided directly or pursuant to joint service agreements 25,585,400
23	To the city of New York for the operating
24	expenses of the Staten Island ferry 2,462,700
25	To the county of Westchester for the operat-
26	ing expenses thereof incurred for public
27	transportation services, provided within
28	the county directly or under contract 2,542,300
29	To the county of Nassau or its sub-grantees
30	for the operating expenses thereof
31	incurred for public transportation
32	services 2,328,300
33 34	To the county of Suffolk for operating
	expenses thereof incurred for public transportation services, provided within
	the county directly or under contract 849,500
37	To the city of New York for the operating
38	expenses thereof incurred for public
39	transportation services, provided within
40	the city directly or under contract 6,031,100
41	To eligible public transportation systems
42	serving primarily within the metropolitan
43	commuter transportation district, as
44 45	defined in section 1262 of the public
45 46	authorities law, eligible to receive oper- ating assistance under the provisions of
47	section 18-b of the transportation law for
48	the operating expenses thereof in accord-
49	ance with a service and usage formula to
50	be established by the commissioner of
51	transportation with the approval of the
52	director of the budget 1,818,200

## DEPARTMENT OF TRANSPORTATION

1 2 3	Program account subtotal 198,094,100
4 5 6 7	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
8 9 0 1 1 2 3 4 1 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses thereof
38 39	Program account subtotal
40 41	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,103,000,000
42 43 44 45 46	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Metropolitan Transportation Authority Aid Trust Account - 23652

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the metropolitan transportation authority for deposit in the metropolitan transportation account of the metropolitan transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law 303,000,000  Program account subtotal
16 17 18 19	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
20 21 22 23 24 25 26 27 28 29 30 31 32 33	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law
34 35	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
39 40 41 42 43 44 45 46 47	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient
19 20	PREVENTIVE MAINTENANCE PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road Bridge
38 39	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
43 44 45 46	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services

## DEPARTMENT OF TRANSPORTATION

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1	federa	lly re	ecogniz	zed trik	oal nat:	ion,	or the		
5	state			. <b></b> .				 25,100,0	000
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#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM

2 Special Revenue Funds - Other

- 3 Dedicated Mass Transportation Trust Fund
- 4 Non-MTA Capital Purpose 20853

#### By chapter 53, section 1, of the laws of 2014:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.  Such certificate shall report the federally authorized level of financial assistance 18,500,000
10	INTERCITY RAIL PASSENGER SERVICE PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program
16	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
17 18 19	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2014:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$14,292,000)
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$5,730,000)
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$8,604,000)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$4,278,000)

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#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 2 section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 3 4 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 5 6 pursuant to grant agreements approved by the federal highway admin-7 istration ... 14,149,000 ...... (re. \$666,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 8 9 section 1, of the laws of 2011: 10 For continuing comprehensive transportation planning and coordinated 11 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 12 pursuant to grant agreements approved by the federal highway admin-13 14 istration ... 14,149,000 ...... (re. \$810,000) 15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 16 section 1, of the laws of 2011: 17 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 18 19 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-20 istration ... 16,590,000 ...... (re. \$335,000) 21 22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 23 section 1, of the laws of 2011: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal highway admin-28 29 For the grant period October 1, 2006 to September 30, 2007: ....... 30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 31 32 section 1, of the laws of 2011: 33 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 34 35 programs of participating local planning or municipal agencies 36 pursuant to grant agreements approved by the federal highway admin-37 istration: For the grant period October 1, 2005 to September 30, 2006: ...... 38 12,181,000 ..... (re. \$144,000) 39 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 FTA Local Planning Account - 25473
- By chapter 53, section 1, of the laws of 2014:

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44 For continuing comprehensive transportation planning and coordinated 45 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 46

#### DEPARTMENT OF TRANSPORTATION

1 2	pursuant to grant agreements approved by the federal transit administration 7,379,000 (re. \$7,356,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
9 10 11 12 13	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000 (re. \$732,000)
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:  For the grant period October 1, 2006 to September 30, 2007:
11	MACC TRANCROPTATION ORDATING ACCIOTANCE FUND DROCKAM

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Other

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- 2 Mass Transportation Operating Assistance Fund
- 3 Metropolitan Mass Transportation Operating Assistance Account 21402

### 4 By chapter 53, section 1, of the laws of 2014:

5 supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state 8 fiscal year 2014-15, in an amount to be determined by the commis-9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 12 13 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 14 15 herein may be made available at such times and upon such conditions 16 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget ...... 4,312,000 ..... (re. \$4,312,000) 19

#### By chapter 53, section 1, of the laws of 2013:

21 For supplemental transportation operating assistance to public trans-22 portation systems eligible to receive assistance from this account, 23 to the extent available and necessary for costs incurred in state 24 fiscal year 2013-14, in an amount to be determined by the commis-25 sioner of transportation subject to the approval of the director of 26 the budget. Amounts herein may be made available for incentive 27 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 28 submitted by the commissioner of transportation and approved by the 29 30 director of the budget. Notwithstanding any provisions of 18-b of the transportation law or any other law, moneys appropriated 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation 33 34 and the director of the budget ...... 35 4,312,000 ..... (re. \$4,312,000)

#### By chapter 53, section 1, of the laws of 2012:

37 For supplemental transportation operating assistance to public trans-38 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 39 40 fiscal year 2012-13, in an amount to be determined by the commis-41 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 42 43 44 financial benchmarks specified in an annual incentive plan to be 45 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 46 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. \$1,148,000)

18 Special Revenue Funds - Other

19 Mass Transportation Operating Assistance Fund

20 Public Transportation Systems Operating Assistance Account - 21401

21 By chapter 53, section 1, of the laws of 2014:

By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public trans-portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commis-sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

herein may be made available at such times and upon such conditions 1 2 as may be deemed appropriate by the commissioner of transportation 3 4 1,960,000 ..... (re. \$1,960,000) 5 By chapter 53, section 1, of the laws of 2012: 6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 8 9 fiscal year 2012-13, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 11 12 payments to public transportation systems which achieve service or 13 financial benchmarks specified in an annual incentive plan to be 14 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 15 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000) 19

By chapter 53, section 1, of the laws of 2011:

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For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2010:

36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commis-39 40 sioner of transportation subject to the approval of the director of 41 the budget. Amounts herein may be made available for payments to public transportation systems which achieve service or 42 43 financial benchmarks specified in an annual incentive plan to be 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 46 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000) 49

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

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2 Special Revenue Funds - Federal
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- Federal Miscellaneous Operating Grants Fund
- 4 FTA Program Management Account 25314

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By chapter 53, section 1, of the laws of 2014:
6
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to serve the special
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8
       needs of transit-dependent populations beyond traditional public
9
       transportation services and americans with disabilities act (ADA).
10
       Such activities may include public transportation projects planned,
11
       designed, and carried out to meet the special needs of seniors and
       individuals with disabilities when public transportation is insuffi-
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               inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
14
15
       service and decrease reliance by individuals with disabilities on
16
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-
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       portation authorities, private non-profit organizations, state agen-
20
       cies or other operators of public transportation that receive a
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       grant indirectly through a recipient ......
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23 By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and 24 25 operating assistance activities apportioned to serve the special 26 needs of transit-dependent populations beyond traditional public 27 transportation services and americans with disabilities act (ADA). 28 Such activities may include public transportation projects planned, 29 designed, and carried out to meet the special needs of seniors and 30 individuals with disabilities when public transportation is insuffi-31 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 32 33 service and decrease reliance by individuals with disabilities on 34 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-35 36 37 portation authorities, private non-profit organizations, state agen-38 cies or other operators of public transportation that receive a grant indirectly through a recipient ...................... 39

41 By chapter 53, section 1, of the laws of 2012:

46 By chapter 53, section 1, of the laws of 2011:

### DEPARTMENT OF TRANSPORTATION

1 2 3 4	For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities
5 6	By chapter 55, section 1, of the laws of 2010:  Maintenance undistributed 9,094,000 (re. \$735,000)
7 8	By chapter 55, section 1, of the laws of 2009:  Maintenance undistributed 9,094,000 (re. \$257,000)
9 10 11	By chapter 55, section 1, of the laws of 2006:  For the grant period October 1, 2005 to September 30, 2006:
12	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2014:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000 (re. \$25,100,000)
23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2013:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
40 41 42 43	By chapter 53, section 1, of the laws of 2011:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2010:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
17 18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2009:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2008:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2007:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.  For the grant period October 1, 2006 to September 30, 2007

### DEPARTMENT OF TRANSPORTATION

1	By chapter 55, section 1, of the laws of 2006:
2	For public mass transportation operating assistance and capital
3	projects and transit related technical support services or special
4	studies undertaken by participating localities or by the department
5	of transportation on behalf of localities through contractual
6	arrangements with private carriers, private nonprofit corporations
7	or consultants, pursuant to a program approved by the federal
8	government, for non-urbanized area formula program, job access,
9	reverse commute, and new freedoms:
10	For the grant period October 1, 2005 to September 30, 2006
11	17,975,000 (re. \$2,252,000)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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	FOL	payment	according	LO	LHE	following	schedule.

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		
5 6	All Funds	57,936,000	263,216,000
7	SCHEDUI	ıΕ	
8 9	ECONOMIC DEVELOPMENT PROGRAM		57,936,000
10 11	General Fund Local Assistance Account - 10000		
134567890123456789012345678901234456	For services and expenses of the minand women-owned business development lending program	and	000 000 000 000 000

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol- ution must be approved by a majority vote of all members elected to the senate upon	
11 12	a roll call vote	
13	Depot 600,000	
14	For services and expenses of fishing tourna-	
15	ment promotions	
16 17	For services and expenses of Watkins Glen International	
18	For grants to be awarded under the beginning	
19	farmers NY fund pursuant to section 16-w	
20	of the New York State urban development	
21	corporation act	
22	For services and expenses of a regional	
23	economic gardening program. Money will be	
24	used to contract with regional nonprofit	
25	economic development entities to develop	
26	pilot programs that will stimulate invest-	
27	ment in the state economy by providing	
28	technical assistance for expanding busi-	
29	nesses in the Finger Lakes region. The	
30 31	economic development entity must be able	
32	to demonstrate it has the ability to	
33	<pre>implement the pilot program, has an outreach plan, and has the ability to</pre>	
34	provide counseling services, access to	
35	technology and information, marketing	
	services and advice, business management	
37	support and other similar services 250,000	
38	For additional services and expenses of the	
39	entrepreneurial assistance program for the	
40	support of a veterans assistance program.	
41	Provided that any funding to support	
42	centers or development centers that	
43	provide management and assistance to	
44	veterans who are seeking to start or are	
45	starting new business ventures, or to	
46	train veterans in the principles and prac-	
47 10	tices of entrepreneurship in order to	
48 49	prepare them to pursue self-employment opportunities, shall be based on the	
50	extent, quality, and comprehensiveness of	
51	services provided, directly or indirectly,	
52	and the numbers served, and need not be	

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	distributed equally to all support centers	
2	or development centers	
3	For services and expenses of CenterState CEO	550,000
4 5	For services and expenses of the Bronx Over- all Economic Development Corporation	500,000
6	For services and expenses of the Kings-	300,000
7	bridge-Riverdale-Van Cortlandt Development	
8	Corporation	250,000
9	For services and expenses of the New Bronx	000 000
10 11	Chamber of Commerce	200,000
12	inc	250,000
13	For services and expenses of the New York	230,000
14	State Racing Fan Advisory Council	100,000
15	For services and expenses of Kings County	
16	security improvements	500,000
17 18	For services and expenses of the Newburgh	750 000
10 19	Armory Unity Center For services and expenses of Glimmerglass	750,000
20	Opera	300,000
21	For services and expenses of Onondaga County	
22	for facility improvements	250,000
23	For services and expenses of Cayuga Communi-	60.000
24 25	ty Center	
25 26	For services and expenses of Capital Culture For additional services and expenses of the	225,000
27	minority and women-owned business develop-	
28	ment and lending program	365,000
29	For additional services and expenses	
30	consistent with the federal community	
31	development financial institutions program	
32 33	(12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities	
34	conducted by community development finan-	
35	cial institutions in economically	
36	distressed and highly distressed areas	300,000
37	For services and expenses of the Bronx Chil-	
38	dren's Museum 2	,000,000
39 40	For services and expenses of the NUAIR Alli- ance at Griffiss International Airport 1	000 000
41	For services and expenses related to provid-	,000,000
42	ing training and certification needed to	
43	enter the field of advanced manufacturing	
44	within Central New York as facilitated by	
45	Center State CEO	600,000
46	For services and expenses of the Harlem Arts	150 000
47 48	Alliance for harlem week	150,000
49	College	200.000
50	For services and expenses of the Bronx Over-	
51	all Economic Development Corporation	
52		

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 The appropriation made by chapter 53, section 1, of the laws of 2014, is 5 hereby amended and reappropriated to read: For services and expenses of the minority and women-owned business 6 development and lending program ... 635,000 ...... (re. \$635,000) 7 For additional services and expenses of the minority and women-owned 8 business development and lending program ...... 9 10 365,000 ...... (re. \$365,000) 11 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up 12 13 to \$1,000,000 shall be used for program activities conducted by 14 community development financial institutions in economically 15 distressed and highly distressed areas ....... 16 1,495,000 ..... (re. \$1,495,000) For additional services and expenses consistent with the federal 17 community development financial institutions program (12 U.S.C. 4701 18 19 seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in econom-20 ically distressed and highly distressed areas ...... 21 22 300,000 ..... (re. \$300,000) 23 For services and expenses of the entrepreneurial assistance program 24 For additional services and expenses of the entrepreneurial assistance 25 program for all designated centers. Notwithstanding any inconsistent 26 27 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 28 development ... 1,274,000 ..... (re. \$1,274,000) 29 30 For services and expenses of contractual payments related to the retention of professional football in Western New York ...... 31 32 4,457,000 ..... (re. \$912,000) For services and expenses of the urban and community development 33 program in economically distressed areas ...... 34 35 3,404,000 ..... (re. \$3,404,000) For services and expenses of the empire state economic development 36 37 fund ... 31,180,000 ...... (re. \$31,180,000) For services and expenses related to the Institute for Nanoelectronics 38 39 Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with 40 41 its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ...... 42 1,012,000 ..... (re. \$1,012,000) 43 For services and expenses related to providing training and certif-44 45 ication needed to enter the field of advanced manufacturing within 46 Central New York as facilitated by Center State CEO ...... 600,000 ..... (re. \$600,000) 47 48 For additional services and expenses of the Canisius Women's Business 49 Center ... 75,000 ...... (re. \$75,000)

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Adirondack North Country Association
1
2
      ... 350,000 ..... (re. $350,000)
    For services and expenses of military base retention and research
3
      efforts ... 2,000,000 ...... (re. $2,000,000)
4
5
    For services and expenses of Center State CEO ..............
6
      200,000 ..... (re. $200,000)
    For services and expenses of Center State CEO ......
7
8
      200,000 ...... (re. $200,000)
    For services and expenses of the Bronx Overall Economic Development
9
      Corporation ... 500,000 ...... (re. $500,000)
10
    For services and expenses of the Seneca Army Depot ......
11
      600,000 ..... (re. $600,000)
12
    For services and expenses of the Wyoming County Agricultural Business
13
      Center ... 450,000 ...... (re. $450,000)
14
    For additional services and expenses of the entrepreneurial assistance
15
16
      program for the support of a veterans assistance program ........
17
      350,000 ...... (re. $350,000)
    For services and expenses of SUNY manufacturing alliance for research
18
      and technology transfer (SMARTT) laboratories .............
19
      150,000 ..... (re. $150,000)
20
21
    For services and expenses of fishing tournament promotions ......
      150,000 ..... (re. $150,000)
22
    For services and expenses of the Kings-bridge-Riverdale Development
23
      Corporation ... 250,000 ...... (re. $250,000)
24
    For services and expenses of the New Bronx Chamber of Commerce ......
25
26
      200,000 ...... (re. $200,000)
    27
28
    For services and expenses of Watkins Glen International .....
29
      150,000 ...... (re. $150,000)
30
    For grants to be awarded under the New Farmers NY fund pursuant to
31
      section 16-w of the urban development corporation act .........
32
33
      614,000 ...... (re. $614,000)
    For services and expenses of the NUAIR Alliance at Griffiss Interna-
34
      tional Airport ... 1,000,000 ...... (re. $1,000,000)
35
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
36
      hereby amended and reappropriated to read:
37
38
    For services and expenses of the minority and women-owned business
39
      development and lending program ... 635,000 ...... (re. $635,000)
40
    For services and expenses consistent with the federal community devel-
      opment financial institutions program (12 U.S.C. 4701 et seq.).
41
         $1,000,000 shall be used for program activities conducted by
42
      community development financial institutions in economically
43
44
      distressed and highly distressed areas ................
45
      1,495,000 ..... (re. $1,495,000)
    For services and expenses of the entrepreneurial assistance program
46
47
      For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent
48
49
50
      provision of law, the director of the budget shall suballocate the
```

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
full amount of this appropriation to the department of economic
1
      development ... 1,274,000 ................. (re. $1,274,000)
2
3
     For services and expenses of the urban and community development
      program in economically distressed areas ......
4
5
      3,404,000 ..... (re. $3,404,000)
    For services and expenses of the empire state economic development
6
7
      fund ... 19,180,000 ...... (re. $19,180,000)
8
    For services and expenses related to the Institute for Nanoelectronics
      Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
9
      INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
10
      its autonomous operating status as recognized and approved by the
11
      SUNY Board of Trustees in resolution number 2008-165 ......
12
      1,012,000 ..... (re. $1,012,000)
13
     For services and expenses of the EB-5 Immigrant Program at the small
14
15
      business development center at York college ......
16
      150,000 ...... (re. $150,000)
    For additional services and expenses of the minority and women-owned
17
18
      business development and lending program ......
19
      365,000 ...... (re. $365,000)
    For services and expenses of the Adirondack North Country Association
20
21
      ... 250,000 ..... (re. $95,000)
    22
23
    For services and expenses of Center State CEO ......
24
25
      1,000,000 ..... (re. $899,000)
    For services and expenses of the Bronx Overall Economic Development
26
27
      Corporation ... 600,000 ...... (re. $600,000)
28
    For services and expenses of the CNY Biotech Accelerator ......
29
      200,000 ..... (re. $200,000)
    For services and expenses of the Long Island Regional Planning Council
30
      ... 250,000 ..... (re. $157,000)
31
    For services and expenses of the Western Erie Canal Alliance ......
32
33
      75,000 ...... (re. $38,000)
    For services and expenses of Nassau County Heritage Tourism ......
34
      100,000 ..... (re. $100,000)
35
36
     For services and expenses related to the sponsorship of regional
      events at Canisius College ... 50,000 ...... (re. $50,000)
37
38
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the minority and women-owned business
39
    development and lending program ... 635,000 ....... (re. $635,000) For services and expenses consistent with the federal community devel-
40
41
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
42
          $1,000,000 shall be used for program activities conducted by
43
      community development financial institutions in economically distressed and highly distressed areas ......
44
45
      1,495,000 ..... (re. $1,495,000)
46
    For services and expenses of the entrepreneurial assistance program
47
      ... 490,000 ..... (re. $291,000)
48
    For additional services and expenses of the entrepreneurial assistance
49
50
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
51
```

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
full amount of this appropriation to the department of economic development \dots 1,274,000 \dots (re. $1,207,000)
1
2
3
     For services and expenses of the urban and community development
4
      program in economically distressed areas ......
5
       7,404,000 ..... (re. $7,404,000)
     For services and expenses of the empire state economic development
6
7
      fund ... 50,400,000 ...... (re. $42,848,000)
8
     For services and expenses of the jobs now program .......
9
       16,200,000 ..... (re. $16,200,000)
10
     For services and expenses of Center State CEO .............
11
       1,000,000 ..... (re. $1,000,000)
     For services and expenses of the Canisius Women's Business Center ....
12
      100,000 ...... (re. $20,000)
13
     For services and expenses of the Rochester Technology and Manufactur-
14
15
       ing Association ... 200,000 ...... (re. $46,000)
     For services and expenses related to military base redevelopment .....
16
17
      600,000 ..... (re. $600,000)
     For additional services and expenses of the minority and women-owned
18
      business development and lending program ......
19
      365,000 ...... (re. $365,000)
20
   The appropriation made by chapter 53, section 1, of the laws of 2012, as
21
      amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
22
23
24
     For services and expenses of military base retention efforts, provided
25
      that not less than $1,050,000 is provided to the griffiss local
      development corporation, not less than $600,000 is provided to the
26
      cyber research institute, and not less than $450,000 is provided to
27
28
      the United States military academy at west point ......
29
       For services and expenses related to the Institute for Nanoelectronics
30
31
      Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
      INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
32
33
       its autonomous operating status as recognized and approved by the
      SUNY Board of Trustees in resolution number 2008-165 ......
34
35
      1,012,000 ..... (re. $1,012,000)
   By chapter 53, section 1, of the laws of 2011:
36
37
     For services and expenses of the minority and women-owned business
      development and lending program ... 635,000 ...... (re. $635,000)
38
39
     For services and expenses consistent with the federal community devel-
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
40
          $1,000,000 shall be used for program activities conducted by
41
                                    institutions in economically
42
      community development financial
43
      distressed and highly distressed areas .......
44
       1,495,000 ..... (re. $1,495,000)
     For services and expenses of the university at Buffalo's Krabbe
45
      disease research institute ... 980,000 ...... (re. $980,000)
46
     For services and expenses related to the university at Albany's insti-
47
48
      tute for nanoelectronics discovery and exploration (INDEX) ......
      980,000 ..... (re. $980,000)
49
```

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the urban and community development
1
      program in economically distressed areas ......
2
3
       3,404,000 ..... (re. $3,404,000)
     For services and expenses of Griffiss air force base redevelopment ...
4
5
       125,000 ...... (re. $13,000)
6
     For services and expenses related to the Seneca Army Depot ......
7
       125,000 ..... (re. $125,000)
     For services and expenses related of the Monroe County department of planning and development for economic development and workforce
8
9
       training initiatives ... 290,000 ...... (re. $125,000)
10
     For services and expenses of Center State CEO .............
11
       2,000,000 ..... (re. $1,439,000)
12
     For services and expenses of the western NY STAMP project ......
13
       2,000,000 ..... (re. $494,000)
14
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15
16
       section 1, of the laws of 2013:
17
     For services and expenses related to economic development purposes,
       including but not limited to, marketing and advertising to promote
18
       economic development in the state of New York. Funds appropriated
19
20
      herein shall be available for services and expenses, loans and
      grants, provided, that not more than 50 percent of this appropri-
21
       ation shall be available for the 2011-12 state fiscal year .......
22
23
       62,360,000 ..... (re. $32,704,000)
24
   By chapter 55, section 1, of the laws of 2010:
     For services and expenses of the empire state economic development
25
26
       fund ... 6,180,000 ...... (re. $60,000)
27
     For services and expenses of the minority and women-owned business
      development and lending program ... 635,000 ...... (re. $633,000)
28
     For services and expenses consistent with the federal community devel-
29
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
30
       to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically
31
32
      distressed and highly distressed areas ......
33
34
       1,495,000 ..... (re. $334,000)
     For additional services and expenses of the entrepreneurial assistance
35
      program for all designated centers. Notwithstanding any inconsistent
36
37
      provision of law, the director of the budget shall suballocate the
       full amount of this appropriation to the department of economic
38
39
      development ... 1,274,000 ...... (re. $149,000)
     For services and expenses of the university at Buffalo's Krabbe
40
      disease research institute ... 980,000 ...... (re. $970,000)
41
     For services and expenses related to the university at Albany's insti-
42
       tute for nanoelectronics discovery and exploration (INDEX) ......
43
       980,000 ..... (re. $970,000)
44
45
     For services and expenses of the urban and community development
46
      program in economically distressed areas ...............
       3,404,000 ..... (re. $3,402,000)
47
```

<sup>48</sup> By chapter 55, section 1, of the laws of 2009:

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000)  For services and expenses of the urban and community development program in economically distressed areas
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000
13 14	Project Schedule PROJECT AMOUNT
15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 33 33 33 33 33	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
37 38 39 40 41 42 43 44 45 46 47	related to the operation of the Stony Brook center of excellence in wireless and information technology

By chapter 55, section 1, of the laws of 2008:

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000)  For services and expenses of military base retention efforts 980,000
10	Project Schedule
11	PROJECT AMOUNT
15	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to the operation of the Greater Rochester center of excellence in photonics
	and microsystems
	<pre>and energy systems 1,155,666 For services and expenses   related to the operation of   the Albany center of excel-</pre>
	lence in nanoelectronics 1,155,666  For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
	<pre>information technology 1,155,666 For services and expenses   related to the operation of   the Binghamton Center of   Excellence in small scale   systems integration and</pre>
42 43 44 45	packaging
46 47 48	For services and expenses of the urban and community development program in economically distressed areas (re. \$3,404,000)

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of:  Metropolitan Development Association - Vision 2010
8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007:  For services and expenses of the minority and women-owned business development and lending program 1,948,000 (re. \$1,838,000)  For services and expenses of military base retention efforts  1,000,000
22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$821,000)
32 33	Project Schedule PROJECT AMOUNT
34 35	
36 37 38 39 40 41 42 43 44 45 46 47 48 49	(thousands)  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	and energy systems
19	=========
20 21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2006:  For services and expenses of the jobs now program
30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$1,513,000)
40 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT
	(thousands)
	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

49 For services and expenses

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	related to the operation of the Greater Rochester center of excellence in photonics and microsystems
22 23 24 25	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:  For services and expenses of the minority and women-owned business development and lending program 648,000 (re. \$648,000)
26 27 28 29	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the jobs now program
30 31 32 33 34	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:  For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot 900,000
35 36 37	By chapter 55, section 1, of the laws of 2004: For services and expenses of military base retention efforts

### DIVISION OF VETERANS' AFFAIRS

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund Special Revenue Funds - Federal	500,000	0
5 6 7	All Funds	11,056,000	5,319,000
8	SCHEDULE		
9 10	ADMINISTRATION PROGRAM		999,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24	For payment of supplemental burial ber to eligible families of military personal dying of any cause inside a combat zone dying outside a combat zone from a incurred in combat, pursuant to so 354-b of the executive law, and for fer of such amounts as are necessary state operations for related adminitive expenses	sonnel one or wounds ection trans- ry to istra	
25 26	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	AM MA	6,380,000
27 28	General Fund Local Assistance Account - 10000		
29 30 31 32 33 34 35	For payment of annuities to blind version and eligible surviving spouses. It \$15,000 of this appropriation material transferred to state operations for a strative costs associated with program	Up to ay be admin- this	
36 37	VETERANS' COUNSELING SERVICES PROGRAM		3,677,000
38 39	General Fund Local Assistance Account - 10000		
40	For payment of aid to county and city	veter-	

## DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5	ans' service agencies pursuant to article 17 of the executive law
7 8 9	Office 50,000 For services and expenses of the New York Veterans of Foreign Wars New York City
10 11 12	Service Office
13 14 15	For services and expenses related to the veterans justice project
16 17 18 19	ans' Project
20 21 22	Families Advocacy Project
23 24 25	County)
26 27 28	Burial Expenses
29 30	Defense Program 500,000
31 32	Program account subtotal 3,177,000
33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100
36 37 38	For services and expenses related to veterans' counseling and outreach 500,000
39 40	Program account subtotal 500,000

#### DIVISION OF VETERANS' AFFAIRS

```
1
   BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2014:
5
     For payment of annuities to blind veterans and eligible surviving
       spouses. Up to $15,000 of this appropriation may be transferred to
6
       state operations for administrative costs associated with this
7
       program ... 6,380,000 ...... (re. $2,599,000)
8
   By chapter 53, section 1, of the laws of 2013:
9
     For payment of annuities to blind veterans and eligible surviving
10
       spouses. Up to $15,000 of this appropriation may be transferred to
11
12
       state operations for administrative costs associated with this
       program ... 6,380,000 ...... (re. $627,000)
13
   VETERANS' COUNSELING SERVICES PROGRAM
14
15
     General Fund
     Local Assistance Account - 10000
16
   By chapter 53, section 1, of the laws of 2014:

For payment of aid to county and city veterans' service agencies
17
18
19
       pursuant to article 17 of the executive law .......
20
       1,177,000 ...... (re. $475,000)
     For services and expenses of the veterans outreach center, inc. (Monroe county) ... 250,000 ........................ (re. $250,000)
21
22
23
     For services and expenses related to the veterans justice project ....
       100,000 ..... (re. $100,000)
24
     For services and expenses of the New York Veterans of Foreign Wars
25
       Buffalo Service Office ... 50,000 ...... (re. $50,000)
26
27
     For services and expenses of the New York Veterans of Foreign Wars New
       York City Service Office ... 75,000 ...... (re. $75,000)
28
     For services and expenses of the Vietnam Veterans of America New York
29
30
       State Council ... 25,000 ...... (re. $25,000)
     For services and expenses of Syracuse University Veterans Legal Clinic
31
     32
33
34
       200,000 ..... (re. $200,000)
35
     For services and expenses of the SAGE Veterans' Project .....
       100,000 ...... (re. $100,000)
36
37
   By chapter 53, section 1, of the laws of 2013:
     For payment of aid to county and city veterans' service agencies
38
39
       pursuant to article 17 of the executive law .................
       1,177,000 ..... (re. $193,000)
40
     For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office ... 50,000 ...... (re. $50,000)
41
42
43
     For services and expenses of the New York Veterans of Foreign Wars New
44
       York City Service Office ... 75,000 ...... (re. $75,000)
```

### DIVISION OF VETERANS' AFFAIRS

1 2	For services and expenses related to Veterans Justice Project 100,000 (re. \$100,000)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the New York Veterans of Foreign Wars  Buffalo Service Office 50,000
8 9 10	By chapter 53, section 1, of the laws of 2011:  For services and expenses of the New York Veterans of Foreign Wars New York City Service Office 75,000 (re. \$25,000)

## OFFICE OF VICTIM SERVICES

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Federal  Special Revenue Funds - Other	62.523.000	0 59,093,000 53,587,000
6 7 8	All Funds	101,871,000	112,680,000
9	SCHEDUL	E	
10 11	PAYMENTS TO VICTIMS PROGRAM		35,043,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims - Compensation Account		
15 16 17	For payments to victims in accordance the federal crime control act of 1984		000
17 18 19	Program account subtotal	11,523,	000
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account	- 21945	
23 24 25 26 27 28	For payment of claims already accrued a accrue to innocent victims of victime pursuant to article 22 of the etive law	olent xecu- 23,520,  23,520,	 000
<ul><li>29</li><li>30</li><li>31</li></ul>	VICTIM AND WITNESS ASSISTANCE PROGRAM .		
32 33	General Fund Local Assistance Account - 10000		
34 35 36 37 38 39 40	For grants to rape crisis centers services to rape victims and program prevent rape	s to 1,888, nters grams	

## OFFICE OF VICTIM SERVICES

1 2	Program account subtotal	2,788,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370	
6 7 8 9 10 11 12	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process	
13 14 15	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100	
16 17 18 19 20 21 22	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations	
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945	
26 27 28 29 30 31	For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process	
32		

### OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2014:  For payments to victims in accordance with the federal crime control act of 1984 11,523,000 (re. \$11,523,000)
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
11 12 13 14	By chapter 53, section 1, of the laws of 2014:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
15 16 17 18	By chapter 53, section 1, of the laws of 2013:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
19	VICTIM AND WITNESS ASSISTANCE PROGRAM
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
21	Federal Miscellaneous Operating Grants Fund
21 22 23 24 25	Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370  By chapter 53, section 1, of the laws of 2014: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process
21 22 23 24 25 26 27 28 29	Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370  By chapter 53, section 1, of the laws of 2014: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
21 22 23 24 25 26 27 28 29 30 31 32	Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370  By chapter 53, section 1, of the laws of 2014: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000

#### OFFICE OF VICTIM SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000 (re. \$2,100,000)
4 5 6 7	By chapter 50, section 1, of the laws of 2010:  For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process  23,970,000
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
11 12 13 14	By chapter 53, section 1, of the laws of 2014:  For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
15 16 17 18	By chapter 53, section 1, of the laws of 2013:  For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

5 For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partner-10 ship program awards (\$1,700,000); higher education opportunity 11 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology 12 13 entry program (CSTEP) awards (\$778,000). This appropriation may be 14 allocated to the city university of New York, the state university 15 of New York, and the state education department pursuant to a plan 16 developed and approved by the director of the budget following 17 consultation with the chair of the assembly ways and means committee 18 19 ... 9,000,000 ..... (re. \$1,121,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For	payment	according	to th	e following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund		670,000	
4 5 6	All Funds =		670,000	
7	SCHEDULE			
8 9	OPERATIONS PROGRAM			
10 11	General Fund Local Assistance Account - 10000			
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources	and enway	000	

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

# AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	
8 9 10 11	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
12 13 14 15	
L6 L7 L8 L9	
20 21 22 23	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For implementation of the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program. This appropriation may be allocated to empire state development or any other state agency for the purposes of implementing the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program ... 50,000,000 ....................... (re. \$27,734,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPF	ROPRIATIONS	REAPPROPRIATIONS
3 4	Fiduciary Funds	329,393,967 30,000,000	70,998,000 0
5 6 7	All Funds 8	359,393,967	70,998,000
8	SCHEDULE		
9 10			794,000,000
11 12			
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 44 44 44 44 44 44 44	aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:  For base level grants to municipalities, notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2015, each municipality shall receive a base level grant in an amount equal to the base level grant which such municipality received in the state fiscal year commencing April 1, 2014 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law, provided, however, that a town in which a village dissolved in the state fiscal year commencing April 1, 2014 shall receive a base level grant in amount equal to the total base level grants which such town and such village received in such state fiscal year pursuant to paragraph b of subdivision 10 of section 54 of the state finance law	5 e e e e e e e e e e e e e e e e e e e	000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	priation without a certificate of approval by the director of the budget
22 23	SMALL GOVERNMENT ASSISTANCE
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33	For payment of small government assistance on or before March 31, 2016 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex
34 35	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 29,331,167
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43 44	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no

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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23	earlier than April 1, 2016 and no later than June 30, 2016 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law.  Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2016
24 25	VILLAGE PER CAPITA AID
26 27	General Fund Local Assistance Account
28 29 30 31 32 33 34 35 36 37 38	For payment on or before September 25, 2015, to villages eligible to receive aid pursuant to subdivision 10 of section 54 of the state finance law in the state fiscal year beginning April 1, 2015. Such aid shall be apportioned by the director of the budget on a per-capita basis, according to the 2010 federal decennial census, with no individual apportionment and payment less than one hundred dollars per eligible village
40 41	MISCELLANEOUS FINANCIAL ASSISTANCE
42 43	General Fund Local Assistance Account - 10000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 21 3 4 15 16 17 18 19 20 21 22 22 22 23 23 33 33 34 34 34 34 34 34 34 34 34 34 34	For payment to the county of Seneca to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Cayuga Indian Nation of New York
35 36	Company 50,000 For payment to the City of Oneonta 250,000
37 38	MUNICIPAL ASSISTANCE STATE AID FUND
39 40	Fiduciary Funds Municipal Assistance State Aid Fund
41 42 43 44 45 46 47	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14	corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
15 16	MUNICIPAL ASSISTANCE TAX FUND
17 18	Fiduciary Funds Municipal Assistance Tax Fund
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget ... 40,000,000 ............ (re. \$40,000,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ...... (re. \$4,000,000)
- 17 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 26 By chapter 53, section 1, of the laws of 2013:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
  - Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
  - Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ...... (re. \$3,963,000)
- The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, for citizens re-organiza-
  - Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [2,524,838] 1,424,838 .... (re. \$400,000)
- 18 By chapter 53, section 1, of the laws of 2012:

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- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ...... (re. \$3,898,000)
- The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [2,434,369] 1,034,369 ..... (re. \$86,000)
- 33 By chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ................ (re. \$2,821,000)
- 40 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 41 section 1, of the laws of 2013:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,000,000 ...... (re. \$7,704,000)

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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### 2015-16 AID TO LOCALITIES - REAPPROPRIATIONS

The appropriation made by chapter 53, section 1, of the laws of 2011, as 1 2 amended by chapter 53, section 1, of the laws of 2012, is hereby 3 amended and reappropriated to read:

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citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before 2011; provided, however, that any municipality which September 25, received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 of such credit for property tax relief and the balance of such credit for general municipal purposes.

Notwithstanding any other provision of law, no payment shall be from this appropriation without a certificate of approval by the director of the budget ... [1,597,785] 597,785 ..... (re. \$160,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 24 25 section 1, of the laws of 2011: 26

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

- Of the amount appropriated herein, up to \$750,000 shall be made availfor high priority planning grants and general efficiency planning grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning 42 general efficiency planning grants or twenty-first century 43 demonstration project grants may be used for efficiency implementa-44 tion grants, and any unused moneys provided pursuant to this appro-45 priation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 5,057,133 (re. \$3,308,000)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:  For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.  Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.  Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.  Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for any one type of grant may be used for any other type of grant.  Notwithstanding any other provision of law, no payment shall be made
22 23	from this appropriation without a certificate of approval by the director of the budget 5,000,000 (re. \$1,958,000)
24	MISCELLANEOUS FINANCIAL ASSISTANCE
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:  For payment to the city of New York on or after April 1, 2015, to reimburse the city for the state liability incurred pursuant to [a] chapter 55 of the laws of 2014 that amended sections [476-b] 467-B and 467-c of the real property tax law which increased the income threshold 1,200,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

1	For	payment	according	to the	following	schedule

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	350,000	1,047,000
4 5 6	All Funds	350,000	1,047,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		350,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28	For services and expenses of regional verteer centers defined as community-organizations with a focus on volunted that meets critical needs in communithat promote service and civic engage opportunities to a specific region of state and have the capacity to protraining and support for non-profits businesses interested in creating verteer programs. Such assistance shall awarded by grants through one or competitive processes to eligible composed organizations and may also available for sub-grants to local non fit organizations in need of voluces coordination assistance	based erism ties, ement the ovide and olun- l be more muni- o bepro- nteer	000

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 OPERATIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 12 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance .................. 15 350,000 ...... (re. \$350,000) By chapter 53, section 1, of the laws of 2013: 16 17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-22 ance shall be awarded by grants through one or more competitive 23 processes to eligible community-based organizations and may also be 24 available for sub-grants to local non-profit organizations in need 25 of volunteer coordination assistance ........................ 26 27 350,000 ...... (re. \$350,000) 28 By chapter 53, section 1 of the laws of 2012: For services and expenses of regional volunteer centers defined as 29 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 32 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 36 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance ... 350,000 .... (re. \$137,000) 39 By chapter 53, section 1 of the laws of 2011:

For services and expenses of regional volunteer centers defined as

community-based organizations with a focus on volunteerism that

meets critical needs in communities, that promote service and civic

engagement opportunities to a specific region of the state and have

the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-

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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	ance shall be awarded by grants through one or more competitive
2	processes to eligible community-based organizations and may also be
3	available for sub-grants to local non-profit organizations in need
4	of volunteer coordination assistance 350,000 (re. \$108,000)
5	By chapter 53, section 1 of the laws of 2010:
6	For services and expenses of regional volunteer centers defined as
7	community-based organizations with a focus on volunteerism that
8	meets critical needs in communities, that promote service and civic
9	engagement opportunities to a specific region of the state and have
10	the capacity to provide training and support for non-profits and
11	businesses interested in creating volunteer programs. Such assist-
12	ance shall be awarded by grants through one or more competitive
13	processes to eligible community-based organizations and may also be
14	available for sub-grants to local non-profit organizations in need
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of volunteer coordination assistance ... 350,000 .... (re. \$102,000)

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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### PAY FOR SUCCESS CONTINGENCY RESERVE

#### AID TO LOCALITIES 2015-16

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22	For services and expenses of pay for success initiatives to improve program outcomes in the areas of early childhood development and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of

1 1 1 2 2 2 program outcomes achieved, and payments 23 based on the achievement and validation of 24 25 specific performance targets as agreed 26 upon in contracts and other agreements that may be part of pay for success initi-27 28 atives; provided, however, that 29 contract for a pay for success initiative shall be entered into pursuant to this 30 31 appropriation unless the director of 32 budget determines that there is a reason-33 able expectation that the initiative and related administration costs will generate 34 35 savings to the state and/or local governments net of any payments pursuant to this 36 37 appropriation and, provided further that 38 the state shall not enter into a contract 39 pursuant to this appropriation with a 40 party other than a not-for-profit corporation or charitable foundation for the 41 42 purpose of financing a pay for success 43 such restriction shall not initiative;

apply to contracts related to the evalu-

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAY FOR SUCCESS CONTINGENCY RESERVE

1 2	ation of or ancillary activities related to the administration of such pay for
3	success initiative. Notwithstanding any
4	law to the contrary, for the purpose of
5	implementing pay for success initiatives,
6	the amounts appropriated herein may be
7	transferred or suballocated to any state
8	department, agency or public authority and
9	any state department, agency or public
10	authority may then transfer to state oper-
11	ations to accomplish the intent of this
12	appropriation with the approval of the
13	director of the budget. Notwithstanding
14	section 40 of state finance law or any
15	other law to the contrary, this appropri-
16	ation shall remain in full force and
17	effect for the period April 1, 2015 to
18	March 31, 2016 and the period April 1,
19	2016 to March 31, 2017
20	2010 CO Paren 31, 2017
7.11	

==========

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAYMENT TO THE CITY OF NEW YORK

# AID TO LOCALITIES 2015-16

1	Local Government Assistance Tax Fund - 40452	
	<u> </u>	
5	herein shall constitute fulfillment of the state's obli-	
6	gation for the fiscal year of the city of New York	
7	ending June 30, 2015	170,000,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPRO	PRIATIONS	REAPPROPRIATIONS
3	General Fund 2	5,000,000	0
4 5 6	All Funds 2		0
7	SCHEDULE		
8 9	RAISE THE AGE PROGRAM		25,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses related to raising the age of juvenile jurisdiction. Of the amount appropriated herein \$14 million may be available for state costs associated with raising the age of juvenile jurisdiction pursuant to a chapter of the laws of 2015 as submitted by the governor as a program bill, and \$11 million may be allocated to local governments, including the City of New York, on a pro rata share and such allocations shall be jointly approved by the Commissioner of the Division of Criminal Justice Services and the Commissioner of the Office of Children and Family Services to assess readiness and commence implementation planning. Any such funds shall be made available pursuant to program plans submitted by local departments of probation, social services or jointly and jointly approved by the Commissioner of the Division of Criminal Justice Services and the Commissioner of the Office of Children and Family Services.  Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be transferred or suballocated to any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer to state operations to accomplish the intent of this appropriation	25,000,	

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 8 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 11 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 12 13 as of August 15, 2008 ... 10,000,000 ...... (re. \$5,159,000) 14

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# TRIBAL STATE COMPACT REVENUE

# AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		
5 6	All Funds	91,700,000	122,500,000
7	SCHEDULE		
8 9	TRIBAL STATE COMPACT REVENUE PROGRAM		91,700,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account -	22169	
13 14 15 16 17 18 19 10 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	Notwithstanding any other law to the common ry, for services and expenses of gracequal to 25 percent of the negotic percentage of the net drop from electronic gaming devices the state receives such devices located at the Seneca Niasocasino pursuant to the tribal compact the purposes specified in section 99-1 the state finance law. Funds approprisherein may be suballocated to any deponent, agency or public authority  Notwithstanding any other law to the common ry, payments to counties eligible receive aid equal to 10 percent of negotiated percentage of the net dropelectronic gaming devices the streceives from such devices located at Seneca Niagara casino pursuant to tribal compact for purposes specified subdivision 3-a of section 99-h of state finance law. Funds approprisherein may be suballocated to any deponent, agency or public authority  Notwithstanding any other law to the common ry, for services and expenses of gracequal to 25 percent of the negotic percentage of the net drop from electronic gaming devices the state receives such devices located at the Seneca Alleny casino pursuant to the tribal compact for the purposes specified in subdivision 3 of section 99-h of the state finance	ants ated onic from gara for h of ated art 22,300, tra- to the from tate the the d in the ated art 8,900, tra- ants ated onic from ega- acts sion	

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# TRIBAL STATE COMPACT REVENUE

1 2 3 4 5 6 7 8 9	and pursuant to a distribution jointly submitted by the city of Salamanca and the county of Cattaraugus to the director of the budget. Copies of a distribution plan jointly submitted by the city of Salamanca and the county of Cattaraugus shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds
10	appropriated herein may be suballocated to
11	any department, agency or public authority 9,100,000
12	Notwithstanding any other law to the contra-
13	ry, payments to counties eligible to
14	receive aid equal to 10 percent of the
15	negotiated percentage of the net drop from
16	electronic gaming devices the state
17	receives from such devices located at the
18	Seneca Allegany casino pursuant to the
19	tribal compact for purposes specified in
20	subdivision 3-a of section 99-h of the
21 22	state finance law. Funds appropriated
23	herein may be suballocated to any depart- ment, agency or public authority 3,600,000
23 24	Notwithstanding any other law to the contra-
25	ry, for services and expenses of grants
26	equal to 25 percent of the negotiated
27	percentage of the net drop from electronic
28	gaming devices the state receives from
29	such devices located at the Seneca Buffalo
30	Creek casino pursuant to the tribal
31	compact for the purposes specified in
32	section 99-h of the state finance law.
33	Funds appropriated herein may be suballo-
34	cated to any department, agency or public
35	authority 7,500,000
36	Notwithstanding any other law to the contra-
37	ry, payments to counties eligible to
38	receive aid equal to 10 percent of the
39	negotiated percentage of the net drop from
40	electronic gaming devices the state
41	receives from such devices located at the
42	Seneca Buffalo Creek casino pursuant to
43	the tribal compact for purposes specified
44	in subdivision 3-a of section 99-h of the
45	state finance law. Funds appropriated
46	herein may be suballocated to any depart-
47 40	ment, agency or public authority 3,000,000
48 49	Notwithstanding any other law to the contra-
50	ry, for services and expenses of grants equal to 25 percent of the negotiated
50	equal to 23 percent or the negotiated

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# TRIBAL STATE COMPACT REVENUE

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17	percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law provided that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Funds appropriated herein may be suballocated to any department, agency or public authority
18	electronic gaming devices the state
19 20	receives from such devices located at the Akwesasne casino pursuant to the tribal
21	compact for purposes specified in subdivi-
22 23	sion 3-a of section 99-h of the state finance law. Funds appropriated herein may
24	be suballocated to any department, agency
25	or public authority 2,700,000
26	Notwithstanding any other law to the contra-
27 28	ry, for services and expenses of grants equal to 25 percent of the negotiated
29	percentage of the net drop from electronic
30	gaming devices plus an additional sum of
31 32	\$6,000,000 the state receives from such devices located at the Oneida Turning
33	Stone casino pursuant to the tribal
34	compact for purposes specified in section
35	
36 37	appropriated herein may be suballocated to any department, agency or public authority 21,700,000
38	Notwithstanding any other law to the contra-
39	ry, for payments to counties eligible to
40	receive aid equal to 10 percent of the
41 42	negotiated percentage of the net drop from electronic gaming devices the state
43	receives from such devices located at the
44	Oneida Turning Stone casino pursuant to
45	the tribal compact for purposes specified
46 47	in subdivision 3-a of section 99-h of the state finance law. Funds appropriated
48	herein may be suballocated to any depart-
49	ment, agency or public authority 6,300,000
50	

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

#### 1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other

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- 3 Miscellaneous Special Revenue Fund
- 4 Tribal State Compact Revenue Account 22169

```
By chapter 53, section 1, of the laws of 2014:
5
6
     Notwithstanding any other law to the contrary, for services and
7
       expenses of grants equal to 25 percent of the negotiated percentage
       of the net drop from electronic gaming devices the state receives
8
9
       from such devices located at the Seneca Niagara casino pursuant to
10
       the tribal compact for the purposes specified in section 99-h of the
11
       state finance law. Funds appropriated herein may be suballocated to
       any department, agency or public authority ...............
12
13
       23,900,000 ..... (re. $23,900,000)
14
     Notwithstanding any other law to the contrary, payments to counties
       eligible to receive aid equal to 10 percent of the negotiated
15
16
       percentage of the net drop from electronic gaming devices the state
17
       receives from such devices located at the Seneca Niagara casino
18
       pursuant to the tribal compact for purposes specified in subdivision
19
       3-a of section 99-h of the state finance law. Funds appropriated
20
       herein may be suballocated to any department, agency or public
21
       authority ... 9,600,000 ...... (re. $6,000,000)
22
     Notwithstanding any other law to the contrary, payments to counties
       eligible to receive aid equal to 10 percent of the negotiated
23
24
       percentage of the net drop from electronic gaming devices the state
25
       receives from such devices located at the Seneca Allegany casino
       pursuant to the tribal compact for purposes specified in subdivision
26
27
       3-a of section 99-h of the state finance law. Funds appropriated
       herein may be suballocated to any department, agency or public
28
29
       authority ... 4,400,000 ...... (re. $3,000,000)
30
     Notwithstanding any other law to the contrary, for services and
       expenses of grants equal to 25 percent of the negotiated percentage
31
32
       of the net drop from electronic gaming devices the state receives
33
       from such devices located at the Seneca Buffalo Creek casino pursu-
34
       ant to the tribal compact for the purposes specified in section 99-h
35
       of the state finance law.
```

ties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### TRIBAL STATE COMPACT REVENUE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

receives from such devices located at the Akwesasne casino pursuant 1 2 to the tribal compact for purposes specified in subdivision 3-a of 3 section 99-h of the state finance law. Funds appropriated herein may 4 suballocated to any department, agency or public authority ... 5 3,100,000 ..... (re. \$2,100,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 6 7 8 of the net drop from electronic gaming devices plus an additional 9 \$6,000,000 the state receives from such devices located at 10 the Oneida Turning Stone casino pursuant to the tribal compact for purposes specified in section 99-h of the state finance law. Funds 11 12 appropriated herein may be suballocated to any department, agency or public authority ... 23,100,000 ...... (re. \$9,700,000) 13 14 Notwithstanding any other law to the contrary, for payments to coun-15 ties eligible to receive aid equal to 10 percent of the negotiated 16 percentage of the net drop from electronic gaming devices the state receives from such devices located at the Oneida Turning Stone casi-17 no pursuant to the tribal compact for purposes specified in subdivi-18 19 sion 3-a of section 99-h of the state finance law. Funds appropri-20 ated herein may be suballocated to any department, agency or public 21 authority ... 6,300,000 ...... (re. \$3,400,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED BY THE CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE SUBMITTED TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may be suballocated to any department, agency or public authority ...... 

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in [chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation

712 12553-05-5

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### TRIBAL STATE COMPACT REVENUE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

in consultation with municipal governments in the county or counties 1 2 of Franklin or St. Lawrence. 3 Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE 4 FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence, 5 and the affected towns therein, shall each receive 50 percent of the 6 monies appropriated herein. [Copies of the approved plan shall 7 submitted to the chairman of the senate finance committee and the 8 chairman of the assembly ways and means committee.] Funds appropriated herein may be suballocated to any department, agency or public 9 authority ... 7,700,000 ...... (re. \$7,700,000) 10 By chapter 53, section 1, of the laws of 2013: 11 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 12 13 14 of the net drop from electronic gaming devices the state receives 15 from such devices located at the Seneca Niagara casino pursuant to 16 the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to 17 any department, agency or public authority .............. 18 19 The appropriation made by chapter 53, section 1, of the laws of 2013, is 20 21 hereby amended and reappropriated to read: 22 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 23 24 of the net drop from electronic gaming devices the state receives 25 from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of 26 section 99-h of the state finance law and pursuant to a [plan approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA 27 28 29 AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and 30 developed by the empire state development corporation in consulta-31 tion with municipal governments hosting tribal casinos pursuant to 32 subdivision (a) of section 12 of the executive law. Copies of the 33 approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means 34 35 committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED BY THE 36 CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE 37 TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may 38 39 be suballocated to any department, agency or public authority ...... 40 10,500,000 ..... (re. \$10,500,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 41 42 43 of the net drop from electronic gaming devices the state receives

> from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in [chapter 590 of

> the laws of 2004 and pursuant to a plan approved by the director of

the budget and developed by the empire state development corporation

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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### TRIBAL STATE COMPACT REVENUE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE

Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. [Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority] ... 7,100,000 ......................... (re. \$7,100,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a [plan approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE SUBMITTED TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may be suballocated to any department, agency or public authority ...... 11,200,000 ..... (re. \$5,200,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in [chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. [Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee.] Funds appropriated herein may be suballocated to any department, agency or public authority ... 6,800,000 .............................. (re. \$1,400,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

#### AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	WORKERS'	COMPENSATION	BOARD	WORLD	TRADE	CENTER	PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

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