

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2015), including travel outside the state, in accordance with the following schedule 91,903,654
=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 5,008,500

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 32,404,725

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 67,439,806

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1 NONPERSONAL SERVICE

2 Supplies and materials 8,728,485
 3 Travel 1,554,141
 4 Miscellaneous contractual services 11,557,989
 5 Equipment 2,623,233
 6 -----
 7 Amount available for nonpersonal service .. 24,463,848
 8 -----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2015), including travel outside the
 12 state, in accordance with the following schedule 102,296,491
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant
 17 to section 5 of the legislative law 11,925,000
 18 For payment of allowances to members desig-
 19 nated by the speaker pursuant to the
 20 provisions of section 5-a of the legisla-
 21 tive law 1,592,500
 22 For personal service of employees and for
 23 temporary and expert services of members'
 24 offices and of standing committees and
 25 subcommittees:
 26 Personal service-regular 23,112,207
 27 Temporary service 2,261,960
 28 For personal service of employees and for
 29 temporary and expert services for adminis-
 30 trative and program support operations:
 31 Personal service-regular 38,770,768
 32 Temporary service 460,907
 33 For the Assembly Intern and Youth Partic-
 34 ipation Program for personal service of
 35 employees and for temporary and expert
 36 services:
 37 Personal service-regular 223,563
 38 Temporary service 705,586
 39 -----
 40 Amount available for personal service 79,052,491
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 7,075,000
 44 Travel 2,719,000
 45 Miscellaneous contractual services 12,111,000
 46 Equipment 1,339,000

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Amount available for nonpersonal service 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred
prior to April 1, 2015), including travel outside the
state, in accordance with the following schedule 5,830,456
=====

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000

Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000

Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics
Commission (including liabilities incurred prior to
April 1, 2015) pursuant to section 80 of the legislative
law in accordance with the following schedule 376,949
=====

PERSONAL SERVICE

Personal service-regular 361,282

Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000

Amount available for nonpersonal service 15,667

LEGISLATURE AND JUDICIARY 2015-16

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
 3 Legislatures in accordance with the following schedule 377,058
 4 =====

5 NONPERSONAL SERVICE

6 Contractual services 377,058
 7 -----
 8 Amount available for nonpersonal service 377,058
 9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
 12 lative health service (including liabilities incurred
 13 prior to April 1, 2015) in accordance with the following
 14 schedule 211,266
 15 =====

16 PERSONAL SERVICE

17 Personal service-regular 183,566
 18 -----
 19 Amount available for personal service 183,566
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 25,700
 23 Contractual services 1,000
 24 Equipment 1,000
 25 -----
 26 Amount available for nonpersonal service 27,700
 27 -----

28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-
 30 lative library (including liabilities incurred prior to
 31 April 1, 2015) in accordance with the following schedule
 32 798,221
 33 =====

34 PERSONAL SERVICE

35 Personal service-regular 419,221
 36 -----
 37 Amount available for personal service 419,221
 38 -----

LEGISLATURE AND JUDICIARY 2015-16

NONPERSONAL SERVICE

Supplies and materials	247,500
Contractual services	126,500
Equipment	5,000

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2015) in accordance with the following	
schedule	907,830
	=====

PERSONAL SERVICE

Personal service-regular	905,830

Amount available for personal service	905,830

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule	13,009,482
	=====

PERSONAL SERVICE

Personal service-regular	10,588,688
Temporary service	169,240

Amount available for personal service	10,757,928

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793

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1 Amount available for nonpersonal service 2,251,554

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2015) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 358,325

9 PERSONAL SERVICE

10 Personal service-regular 347,923

12 Amount available for personal service 347,923

14 NONPERSONAL SERVICE

15 Travel 3,000

16 Contractual services 7,402

18 Amount available for nonpersonal service 10,402

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2015) of the task force for assembly
22 purposes in accordance with the following schedule 358,325

24 PERSONAL SERVICE

25 Personal service-regular 338,125

26 Temporary service 9,000

28 Amount available for personal service 347,125

30 NONPERSONAL SERVICE

31 Supplies and materials 1,000

32 Travel 1,000

33 Contractual services 9,200

35 Amount available for nonpersonal service 11,200

37 For services and expenses (including liabilities incurred
38 prior to April 1, 2015) of the task force for joint
39 operations in accordance with the following schedule 1,142,109

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
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LEGISLATURE AND JUDICIARY 2015-16

1

2

NONPERSONAL SERVICE

3

Supplies and materials 50,000

4

Amount available for nonpersonal service 50,000

6

7

GRANTS AND BEQUESTS FUND

8

LEGISLATURE

9

THE SENATE

10 For services and expenses relative to restoration of the

11 Senate Chamber and other purposes as funded by non-state

12 grants in accordance with the following schedule 250,000

13

14

NONPERSONAL SERVICE

15 Contractual services 250,000

16

17 Amount available for nonpersonal service 250,000

18

19

THE ASSEMBLY

20 For services and expenses relative to restoration of the

21 Assembly Chamber and other purposes as funded by non-

22 state grants in accordance with the following schedule 250,000

23

24

NONPERSONAL SERVICE

25 Contractual services 250,000

26

27 Amount available for nonpersonal service 250,000

28

LEGISLATURE AND JUDICIARY 2015-16

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2015.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,863,494,575	0
Special Revenue Funds - Federal	8,000,000	11,875,000
Special Revenue Funds - Other	212,777,463	15,060,000
	-----	-----
All Funds	2,084,272,038	26,935,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,861,048,991	2,445,584	0	1,863,494,575
SR-Federal	8,000,000	0	0	8,000,000
SR-Other	108,577,463	104,200,000	0	212,777,463
	-----	-----	-----	-----
All Funds	1,977,626,454	106,645,584	0	2,084,272,038
	=====	=====	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,618,363,211

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service - regular	1,313,265,167
Personal service - temporary	1,084,160
Personal service - holiday / overtime compensation	18,582,988

Amount available for personal service	1,332,932,315

NONPERSONAL SERVICE

Supplies and Materials	23,157,128
Travel	1,380,214
Contractual Services	203,024,663
Equipment	986,898

Amount available for nonpersonal service ...	228,548,903

Program account subtotal	1,561,481,218

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	19,529,931

Amount available for personal service	19,529,931

NONPERSONAL SERVICE

Supplies and Materials	235,650
Travel	6,600
Contractual Services	3,525,300

Amount available for nonpersonal service	3,767,550

Program fund subtotal	23,297,481

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by
section 94-b of the state finance law.

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PERSONAL SERVICE

Personal service - regular 18,769,875
 Personal service - holiday / overtime
 compensation 115,800

 Amount available for personal service 18,885,675

NONPERSONAL SERVICE

Contractual services 4,000,000

 Amount available for nonpersonal service 4,000,000

 Program fund subtotal 22,885,675

Special Revenue Funds - Other / State Operations
 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 645,438
 Personal service - holiday / overtime
 compensation 62

 Program fund subtotal 645,500

Special Revenue Funds - Federal / State Operations
 Federal Operating Grants Fund
 Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2015 2,500,000

 Program account subtotal 2,500,000

Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of lia-
 bilities incurred prior to April 1, 2015 5,500,000

LEGISLATURE AND JUDICIARY 2015-16

1	Program account subtotal	5,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5	PERSONAL SERVICE	
6	Personal service - regular	1,012,459
7		-----
8	Amount available for personal service	1,012,459
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials	1,500
12	Travel	1,500
13	Contractual Services	1,037,878
14		-----
15	Amount available for nonpersonal service ...	1,040,878
16		-----
17	Program fund subtotal	2,053,337
18		-----
19	COURT OF APPEALS	15,286,324
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	13,319,113
25	Personal service - holiday / overtime	
26	compensation	114,000
27		-----
28	Amount available for personal service	13,433,113
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and Materials	942,331
32	Travel	378,610
33	Contractual Services	532,270
34		-----
35	Amount available for nonpersonal service	1,853,211
36		-----
37	Program account subtotal	15,286,324
38		-----
39	APPELLATE COURT OPERATIONS	79,334,638
40		-----
41	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2015-16

1	State Purposes Account	
2	PERSONAL SERVICE	
3	Personal service - regular	74,536,135
4	Personal service - temporary	196,996
5	Personal service - holiday / overtime	
6	compensation	125,900
7		-----
8	Amount available for personal service	74,859,031
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials	2,426,394
12	Travel	396,632
13	Contractual Services	1,652,581
14		-----
15	Amount available for nonpersonal service	4,475,607
16		-----
17	Program account subtotal	79,334,638
18		-----
19	APPELLATE AUXILIARY OPERATIONS	232,939,307
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	28,529,696
25	Personal service - temporary	319,980
26	Personal service - holiday / overtime	
27	compensation	1,000
28		-----
29	Amount available for personal service	28,850,676
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and Materials	350,791
33	Travel	395,500
34	Contractual Services	157,177,108
35		-----
36	Amount available for nonpersonal service ...	157,923,399
37		-----
38	Program account subtotal	186,774,075
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Attorney Licensing Fund	

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,213,365
 6 Personal service - temporary 343,362
 7 Personal service - holiday / overtime
 8 compensation 16,000
 9 -----
 10 Amount available for personal service 15,572,727
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 352,666
 14 Travel 119,808
 15 Contractual Services 5,120,031
 16 -----
 17 Amount available for nonpersonal service 5,592,505
 18 -----
 19 Program fund subtotal 21,165,232
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27 -----
 28 Amount available for nonpersonal service 25,000,000
 29 -----
 30 Program fund subtotal 25,000,000
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 20,920,361
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,484,038
 38 Personal service - holiday / overtime
 39 compensation 3,850
 40 -----
 41 Amount available for personal service 16,487,888
 42 -----

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NONPERSONAL SERVICE

Supplies and Materials	141,933
Travel	550,250
Contractual Services	992,665

Amount available for nonpersonal service	1,684,848

Program account subtotal	18,172,736

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	1,085,183

Amount available for personal service	1,085,183

NONPERSONAL SERVICE

Supplies and Materials	3,500
Travel	7,500

Amount available for nonpersonal service	11,000

Program fund subtotal	1,096,183

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular	843,833
Personal service - holiday / overtime compensation	10,000

Amount available for personal service	853,833

NONPERSONAL SERVICE

Supplies and Materials	73,400
Travel	750
Contractual Services	723,459

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1 Amount available for nonpersonal service 797,609

2 -----
3 Program fund subtotal 1,651,442
4 -----

5 LAWYERS' CLIENT PROTECTION 10,782,613
6 -----

7 Special Revenue Funds - Other / State Operations

8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
10 of the Lawyers' Fund for Client Protection
11 of the State of New York; provided that,
12 notwithstanding any other provision of law
13 to the contrary, and in accordance with
14 section 4 of the state finance law, the
15 state comptroller is hereby authorized and
16 directed to transfer, upon the request of
17 the chief administrator of the courts, up
18 to \$3,750,000 from the Special Revenue
19 Funds - Other/State Operations Attorney
20 Licensing Fund to the Lawyers' Fund for
21 Client Protection of the State of New York
22 on or before March 31, 2016.

23 PERSONAL SERVICE

24 Personal service - regular 490,213
25 -----

26 Amount available for personal service 490,213
27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 25,500

30 Travel 26,000

31 Contractual Services 10,240,900
32 -----

33 Amount available for nonpersonal service 10,292,400
34 -----

35 Program fund subtotal 10,782,613
36 -----

37 AID TO LOCALITIES 106,645,584
38 -----

39 General Fund / Aid to Localities

40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
43 the justice court assistance program 2,445,584

LEGISLATURE AND JUDICIARY 2015-16

1 -----
 2 Program account subtotal 2,445,584
 3 -----

4 Special Revenue Funds - Other / Aid to Localities
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
 7 provisions of law relating to the furnish-
 8 ing of court facilities and the provisions
 9 of section 219-a of the judiciary law;
 10 provided that, notwithstanding any other
 11 provision of law to the contrary, and in
 12 accordance with section 4 of the state
 13 finance law, where monies in the court
 14 facilities incentive aid fund, including
 15 such monies as may be transferred thereto
 16 pursuant to subdivision 6 of section 94 of
 17 the state finance law, are insufficient to
 18 meet vouchers presented for payment
 19 charged to this appropriation or for
 20 transfers made pursuant to paragraph (b)
 21 of subdivision 2 of such section, the
 22 state comptroller is hereby authorized and
 23 directed to transfer, upon the request of
 24 the chief administrator of the courts,
 25 sufficient monies to meet such vouchers or
 26 to permit such transfers, not exceeding
 27 \$55,000,000 from the General Fund to the
 28 Court Facilities Incentive Aid Fund on or
 29 before March 31, 2016.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with
 32 the court facilities incentive aid program
 33 104,200,000
 34 -----
 35 Program fund subtotal 104,200,000
 36 -----

LEGISLATURE AND JUDICIARY 2015-16

NEW YORK INTEREST ON LAWYER ACCOUNT 2015-2016

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

Program account subtotal	15,000,000

LEGISLATURE AND JUDICIARY 2015-16

GENERAL STATE CHARGES 2015-16

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	668,702,070
Special Revenue Funds - Other	27,578,430

All Funds	696,280,500
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	668,702,070	0	0	668,702,070
SR-Other	27,578,430	0	0	27,578,430
	-----	-----	-----	-----
All Funds	696,280,500	0	0	696,280,500
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES	696,280,500

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits	668,702,070

Program account subtotal	668,702,070

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits	7,742,176

Program fund subtotal	7,742,176

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2015-16

FRINGE BENEFITS

For Fringe Benefits 768,941

Program fund subtotal 768,941

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 218,604

Program fund subtotal 218,604

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 10,487,063

Program fund subtotal 10,487,063

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 8,361,646

Program fund subtotal 8,361,646

LEGISLATURE AND JUDICIARY 2015-16

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2015.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2014:

For services and expenses as provided by section 94-b of the state finance law.

Contractual Services ... 4,000,000 (re. \$4,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014
3,000,000 (re. \$3,000,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013
3,500,000 (re. \$2,000,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012
5,000,000 (re. \$750,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2014:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011
5,500,000 (re. \$200,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2014:

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1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2010
3 6,500,000 (re. \$250,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2014:
7 For services and expenses including travel outside the state and the
8 payment of liabilities incurred prior to April 1, 2014
9 4,500,000 (re. \$4,500,000)

10 By chapter 51, section 2, of the laws of 2013, as reappropriated by
11 chapter 51, section 3, of the laws of 2014:
12 For services and expenses including travel outside the state and the
13 payment of liabilities incurred prior to April 1, 2013
14 5,500,000 (re. \$625,000)

15 By chapter 51, section 2, of the laws of 2012, as reappropriated by
16 chapter 51, section 3, of the laws of 2014:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, 2012
19 5,500,000 (re. \$500,000)

20 By chapter 51, section 2, of the laws of 2011, as reappropriated by
21 chapter 51, section 3, of the laws of 2014:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2011
24 5,000,000 (re. \$50,000)

25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund

27 By chapter 51, section 2, of the laws of 2014:
28 Contractual Services ... 1,037,878 (re. \$1,000,000)

29 By chapter 51, section 2, of the laws of 2013, as reappropriated by
30 chapter 51, section 3, of the laws of 2014:
31 Contractual Services ... 1,052,878 (re. \$60,000)

32 AID TO LOCALITIES

33 Special Revenue Funds - Other / Aid to Localities
34 Court Facilities Incentive Aid Fund

35 By chapter 51, section 2, of the laws of 2014:
36 For expenses necessary to implement the provisions of law relating to
37 the furnishing of court facilities and the provisions of section
38 219-a of the judiciary law; provided that, notwithstanding any other
39 provision of law to the contrary, and in accordance with section 4
40 of the state finance law, where monies in the court facilities
41 incentive aid fund, including such monies as may be transferred
42 thereto pursuant to subdivision 6 of section 94 of the state finance
43 law, are insufficient to meet vouchers presented for payment charged

LEGISLATURE AND JUDICIARY 2015-16

1 to this appropriation or for transfers made pursuant to paragraph
 2 (b) of subdivision 2 of such section, the state comptroller is here-
 3 by authorized and directed to transfer, upon the request of the
 4 chief administrator of the courts, sufficient monies to meet such
 5 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 6 the General Fund to the Court Facilities Incentive Aid Fund on or
 7 before March 31, 2015.
 8 For services and expenses associated with the court facilities incentive
 9 aid program ... 99,931,911 (re. \$10,000,000)
 10 -----

11 Total reappropriations for state operations and aid to
 12 localities 26,935,000
 13 =====

14 CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

15 COURTHOUSE IMPROVEMENTS (CCP)

16 Capital Projects Fund

17 Preservation of Facilities Purpose

18 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 19 chapter 51, section 3, of the laws of 2014:
 20 For expenses associated with the acquisition of and improvements to a
 21 training academy in Kings County for the training of court security
 22 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

23 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 24 section 3 of the laws of 2012, as reappropriated by chapter 51,
 25 section 3, of the laws of 2014:
 26 For expenses associated with the acquisition of and improvements to a
 27 training academy in Kings County for the training of court security
 28 personnel (52JT0707) ... 24,200,000 (re. \$7,300,000)

LEGISLATURE AND JUDICIARY 2015-16

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2015.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2014. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

SCHEDULE

By chapter 51, section 1, of the laws of 2014:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500	(re. \$310,724)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$310,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 32,404,725	(re. \$2,638,394)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 27,984,758	(re. \$1,300,448)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 158,384	(re. \$32,631)
Temporary service ... 593,939	(re. \$191,993)

By chapter 51, section 1, of the laws of 2013:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500	(re. \$360,438)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$290,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	

LEGISLATURE AND JUDICIARY 2015-16

1 Personal service-regular ... 32,404,725 (re. \$5,999,524)
2 For personal service of employees and for temporary and expert
3 services for senate operations:
4 Personal service-regular ... 27,984,758 (re. \$4,155,731)
5 For personal service of employees and for temporary and expert
6 services for the senate student program office:
7 Personal service-regular ... 158,384 (re. \$32,261)

8 By chapter 51, section 1, of the laws of 2012:
9 For payment of allowances to members designated by the temporary pres-
10 ident, pursuant to the schedule of such allowances set forth in
11 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
12 For personal service of employees and for temporary and expert
13 services for the senate student program office:
14 Personal service-regular ... 158,384 (re. \$42,528)

15 By chapter 51, section 1, of the laws of 2011:
16 For personal service of employees and for temporary and expert
17 services for the senate student program office:
18 Personal service-regular ... 158,384 (re. \$63,384)

19 NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2014:
21 Supplies and materials ... 8,728,485 (re. \$7,605,792)
22 Travel ... 1,554,141 (re. \$1,554,141)
23 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,552,793)
24 Equipment ... 2,623,233 (re. \$2,623,233)

25 By chapter 51, section 1, of the laws of 2013:
26 Supplies and materials ... 8,728,485 (re. \$171,530)
27 Travel ... 1,554,141 (re. \$1,538,700)
28 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,612,872)
29 Equipment ... 2,623,233 (re. \$1,672,176)

30 By chapter 51, section 1, of the laws of 2012:
31 Supplies and materials ... 9,068,485 (re. \$5,000)
32 Miscellaneous contractual services ... 11,897,989 ... (re. \$4,069,200)
33 Equipment ... 2,623,233 (re. \$29,928)

34 By chapter 51, section 1, of the laws of 2011:
35 Travel ... 1,554,141 (re. \$661,418)

36 By chapter 51, section 1, of the laws of 2010:
37 Equipment ... 2,623,233 (re. \$1,910,392)

38 THE ASSEMBLY

39 SCHEDULE

40 PERSONAL SERVICE

41 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
 2 lative law ... 11,925,000 (re. \$1,075,847)
 3 For payment of allowances to members designated by the speaker pursu-
 4 ant to the provisions of section 5-a of the legislative law ...
 5 1,592,500 (re. \$212,171)
 6 For personal service of employees and for temporary and expert
 7 services of members' offices and of standing committees and subcom-
 8 mittees:
 9 Personal service-regular ... 23,112,207 (re. \$2,537,302)
 10 Temporary service ... 2,261,960 (re. \$506,198)
 11 For personal service of employees and for temporary and expert
 12 services for administrative and program support operations:
 13 Personal service-regular ... 38,770,768 (re. \$19,858,405)
 14 Temporary service ... 460,907 (re. \$447,988)
 15 For the Assembly Intern and Youth Participation Program for personal
 16 service of employees and for temporary and expert services:
 17 Personal service-regular ... 223,563 (re. \$83,895)
 18 Temporary service ... 705,586 (re. \$216,634)

19 By chapter 51, section 1, of the laws of 2013:

20 Members, 150, payment of salaries pursuant to section 5 of the legis-
 21 lative law ... 11,925,000 (re. \$753,253)
 22 For payment of allowances to members designated by the speaker pursu-
 23 ant to the provisions of section 5-a of the legislative law ...
 24 1,592,500 (re. \$114,994)
 25 For personal service of employees and for temporary and expert
 26 services for administrative and program support operations:
 27 Personal service-regular ... 38,770,768 (re. \$2,182,607)
 28 Temporary service ... 460,907 (re. \$240,905)

29 By chapter 51, section 1, of the laws of 2012:

30 Members, 150, payment of salaries pursuant to section 5 of the legis-
 31 lative law ... 11,925,000 (re. \$383,323)
 32 For payment of allowances to members designated by the speaker pursu-
 33 ant to the provisions of section 5-a of the legislative law ...
 34 1,592,500 (re. \$228,569)
 35 For personal service of employees and for temporary and expert
 36 services for administrative and program support operations:
 37 Personal service-regular ... 38,770,768 (re. \$4,690,522)
 38 Temporary service ... 460,907 (re. \$194,464)

39 By chapter 51, section 1, of the laws of 2011:

40 For personal service of employees and for temporary and expert
 41 services for administrative and program support operations:
 42 Temporary service ... 460,907 (re. \$82,215)

43 By chapter 51, section 1, of the laws of 1992:

44 Members, 150, payment of salaries pursuant to section 5 of the legis-
 45 lative law ... 8,625,000 (re. \$12,163)

46 NONPERSONAL SERVICE

47 By chapter 51, section 1, of the laws of 2014:

48 Supplies and materials ... 7,075,000 (re. \$3,274,945)

LEGISLATURE AND JUDICIARY 2015-16

1 Travel ... 2,719,000 (re. \$2,319,432)
 2 Miscellaneous contractual services ... 12,111,000 ... (re. \$7,320,332)
 3 Equipment ... 1,339,000 (re. \$652,249)

4 By chapter 51, section 1, of the laws of 2013:

5 Supplies and materials ... 7,075,000 (re. \$523,528)
 6 Travel ... 2,719,000 (re. \$528,449)
 7 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,039,101)
 8 Equipment ... 1,339,000 (re. \$55,259)

9 ASSEMBLY WAYS AND MEANS COMMITTEE

10 By chapter 51, section 1, of the laws of 2014:

11 PERSONAL SERVICE

12 Personal service-regular ... 5,291,456 (re. \$1,193,341)
 13 Temporary service ... 159,000 (re. \$153,329)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 188,000 (re. \$78,420)
 16 Travel ... 29,000 (re. \$62)
 17 Contractual services ... 114,000 (re. \$65,240)
 18 Equipment ... 49,000 (re. \$9,000)

19 By chapter 51, section 1, of the laws of 2013:

20 PERSONAL SERVICE

21 Personal service-regular ... 5,291,456 (re. \$296,907)
 22 Temporary service ... 159,000 (re. \$33,469)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 188,000 (re. \$1,181)
 25 Contractual services ... 114,000 (re. \$24,818)
 26 Equipment ... 49,000 (re. \$48,110)

27 By chapter 51, section 1, of the laws of 2012:

28 PERSONAL SERVICE

29 Temporary service ... 159,000 (re. \$111,828)

30 NONPERSONAL SERVICE

31 Travel ... 29,000 (re. \$29,000)
 32 Equipment ... 49,000 (re. \$46,510)

33 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Temporary service ... 159,000 (re. \$120,790)

NONPERSONAL SERVICE

Travel ... 29,000 (re. \$29,000)

Equipment ... 49,000 (re. \$9,420)

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Temporary service ... 159,000 (re. \$71,373)

NONPERSONAL SERVICE

Travel ... 29,000 (re. \$28,622)

Equipment ... 49,000 (re. \$47,817)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$28,751)

Equipment ... 50,000 (re. \$49,200)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$6,676)

Equipment ... 50,000 (re. \$42,410)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 (re. \$40,179)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2014:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 (re. \$102,049)

LEGISLATURE AND JUDICIARY 2015-16

NONPERSONAL SERVICE

Supplies and materials ... 6,667 (re. \$6,667)
 Travel ... 6,000 (re. \$6,000)
 Contractual services ... 2,000 (re. \$1,810)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 (re. \$130,885)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 (re. \$1,720)
 Travel ... 6,000 (re. \$400)
 Contractual services ... 2,000 (re. \$325)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 (re. \$142,076)

NONPERSONAL SERVICE

Travel ... 8,000 (re. \$3,077)
 Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 (re. \$159,518)

NONPERSONAL SERVICE

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 (re. \$173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2009:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 (re. \$237,388)

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$842)

7 By chapter 51, section 1, of the laws of 2008:
 8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 (re. \$214,059)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$903)

13 By chapter 51, section 1, of the laws of 2007:
 14 For services and expenses of the Legislative Ethics Committee.

15 PERSONAL SERVICE

16 Personal service-regular ... 352,000 (re. \$192,283)

17 By chapter 51, section 1, of the laws of 2006:
 18 For services and expenses of the Legislative Ethics Committee
 19 358,900 (re. \$138,068)

20 By chapter 51, section 1, of the laws of 2005:
 21 For services and expenses of the Legislative Ethics Committee
 22 358,900 (re. \$110,976)

23 By chapter 51, section 1, of the laws of 2004:
 24 For services and expenses of the Legislative Ethics Committee
 25 358,900 (re. \$176,455)

26 By chapter 51, section 1, of the laws of 2003:
 27 For services and expenses of the Legislative Ethics Committee
 28 358,900 (re. \$160,441)

29 By chapter 51, section 1, of the laws of 2002:
 30 For services and expenses of the Legislative Ethics Committee
 31 370,000 (re. \$171,793)

32 By chapter 51, section 1, of the laws of 2001:
 33 For services and expenses of the Legislative Ethics Committee
 34 370,000 (re. \$179,853)

35 By chapter 51, section 1, of the laws of 2000:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses of the Legislative Ethics Committee
 2 370,000 (re. \$259,141)

3 By chapter 51, section 1, of the laws of 1999:
 4 For services and expenses of the Legislative Ethics Committee
 5 370,000 (re. \$226,467)

6 By chapter 51, section 1, of the laws of 1998:
 7 For services and expenses of the Legislative Ethics Committee
 8 370,000 (re. \$257,387)

9 By chapter 51, section 1, of the laws of 1997:
 10 For services and expenses of the Legislative Ethics Committee
 11 370,000 (re. \$223,096)

12 By chapter 51, section 1, of the laws of 1996:
 13 For services and expenses of the Legislative Ethics Committee
 14 370,000 (re. \$121,736)

15 By chapter 51, section 1, of the laws of 1995:
 16 For services and expenses of the Legislative Ethics Committee
 17 370,000 (re. \$126,518)

18 By chapter 51, section 1, of the laws of 1994:
 19 For services and expenses of the Legislative Ethics Committee
 20 370,000 (re. \$7,895)

21 By chapter 51, section 1, of the laws of 1993:
 22 For services and expenses of the Legislative Ethics Committee
 23 370,000 (re. \$257,753)

24 By chapter 51, section 1, of the laws of 1992:
 25 For services and expenses of the Legislative Ethics Committee
 26 370,000 (re. \$339,513)

27 By chapter 51, section 1, of the laws of 1991:
 28 For services and expenses of the Legislative Ethics Committee
 29 410,000 (re. \$112,640)

30 By chapter 51, section 1, of the laws of 1990:
 31 For services and expenses of the Legislative Ethics Committee
 32 500,000 (re. \$190,724)

33 By chapter 51, section 1, of the laws of 1989:
 34 For services and expenses of the Legislative Ethics Committee
 35 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

36
 37 By chapter 51, section 1, of the laws of 2014:
 38 For services and expenses for the operation of the legislative health
 39 service.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular ... 183,566 (re. \$10,081)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 (re. \$25,700)

Contractual services ... 1,000 (re. \$1,000)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 (re. \$72,223)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 (re. \$6,926)

Contractual services ... 1,000 (re. \$711)

Equipment ... 1,000 (re. \$826)

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 (re. \$22,750)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 (re. \$7,415)

Contractual services ... 1,000 (re. \$698)

Equipment ... 1,000 (re. \$805)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 (re. \$12,045)

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$1,000)

Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative health service.

LEGISLATURE AND JUDICIARY 2015-16

NONPERSONAL SERVICE

Supplies and materials ... 25,700 (re. \$3,749)
Contractual services ... 1,000 (re. \$998)
Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 (re. \$17,765)
Contractual services ... 1,000 (re. \$989)
Equipment ... 1,000 (re. \$437)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 (re. \$4,595)
Contractual services ... 1,000 (re. \$901)
Equipment ... 1,000 (re. \$581)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Supplies and materials ... 13,421 (re. \$100)
Contractual services ... 1,000 (re. \$811)
Equipment ... 1,000 (re. \$923)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 178,838 (re. \$16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2014:

For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 (re. \$71,774)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 (re. \$204,612)
Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2013:

2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$156,326)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$200)

8 Equipment ... 5,000 (re. \$5,000)

9 By chapter 51, section 1, of the laws of 2012:

10 For services and expenses for the operation of the legislative
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$93,699)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 (re. \$160,051)

16 Equipment ... 32,500 (re. \$25,000)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$71,005)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 247,500 (re. \$155,974)

24 Equipment ... 32,500 (re. \$32,500)

25 By chapter 51, section 1, of the laws of 2010:

26 For services and expenses for the operation of the legislative
27 library.

28 NONPERSONAL SERVICE

29 Equipment ... 32,500 (re. \$32,500)

30 By chapter 51, section 1, of the laws of 2009:

31 For services and expenses for the operation of the legislative
32 library.

33 NONPERSONAL SERVICE

34 Equipment ... 32,800 (re. \$32,800)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2008:
2 For services and expenses for the operation of the legislative
3 library.

4 NONPERSONAL SERVICE

5 Equipment ... 32,800 (re. \$32,800)

6 By chapter 51, section 1, of the laws of 2007:
7 For services and expenses for the operation of the legislative
8 library.

9 NONPERSONAL SERVICE

10 Equipment ... 32,800 (re. \$32,800)

11 By chapter 51, section 1, of the laws of 2000:
12 For services and expenses and for temporary and special services
13 734,014 (re. \$302,908)

14 By chapter 51, section 1, of the laws of 1999:
15 For services and expenses and for temporary and special services
16 712,635 (re. \$605,956)

17 By chapter 51, section 1, of the laws of 1998:
18 For services and expenses and for temporary and special services
19 691,879 (re. \$374,336)

20 LEGISLATIVE MESSENGER SERVICE

21 By chapter 51, section 1, of the laws of 2014:
22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,830 (re. \$125,360)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$2,000)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 (re. \$105,573)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 2,000 (re. \$984)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2012:

2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$141,698)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$1,427)

8 By chapter 51, section 1, of the laws of 2011:

9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$71,825)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2010:

16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$44,703)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,159)

22 By chapter 51, section 1, of the laws of 2009:

23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 (re. \$37,839)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,887)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$475)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2014:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$1,201,239)

Temporary service ... 169,240 (re. \$82,372)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$198,904)

Travel ... 50,577 (re. \$50,577)

Contractual services ... 1,710,163 (re. \$1,708,854)

Equipment ... 158,793 (re. \$156,596)

By chapter 51, section 1, of the laws of 2013:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$740,556)
 Temporary service ... 169,240 (re. \$67,921)

NONPERSONAL SERVICE

Travel ... 50,577 (re. \$50,577)
 Contractual services ... 1,710,163 (re. \$1,705,338)
 Equipment ... 158,793 (re. \$157,887)

By chapter 51, section 1, of the laws of 2012:

For services and expenses and special services, and for expenses of
 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$1,369,938)
 Temporary service ... 169,240 (re. \$60,875)

NONPERSONAL SERVICE

Travel ... 50,577 (re. \$50,577)
 Contractual services ... 1,710,163 (re. \$1,125,980)
 Equipment ... 158,793 (re. \$157,618)

By chapter 51, section 1, of the laws of 2011:

For services and expenses and special services, and for expenses of
 maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Equipment ... 158,793 (re. \$25,378)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2014:

For services and expenses ... of the task force for senate
 purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 (re. \$21,506)

NONPERSONAL SERVICE

Travel ... 3,000 (re. \$3,000)
 Contractual services ... 7,402 (re. \$7,222)

For services and expenses ... of the task force for Assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$233,004)

LEGISLATURE AND JUDICIARY 2015-16

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 1,000 (re. \$1,000)

4 Travel ... 1,000 (re. \$1,000)

5 Contractual services ... 9,200 (re. \$9,200)

6 For services and expenses ... of the task force for joint oper-
7 ations.

8 PERSONAL SERVICE

9 Personal service-regular ... 797,109 (re. \$766,369)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 (re. \$16,972)

13 Travel ... 5,000 (re. \$5,000)

14 Contractual services ... 106,000 (re. \$106,000)

15 Equipment ... 208,000 (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses ... of the task force for senate
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 347,923 (re. \$65,944)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 (re. \$3,000)

23 Contractual services ... 7,402 (re. \$3,328)

24 For services and expenses ... of the task force for Assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$219,174)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 (re. \$1,000)

31 Travel ... 1,000 (re. \$1,000)

32 Contractual services ... 9,200 (re. \$9,200)

33 For services and expenses ... of the task force for joint oper-
34 ations.

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PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$26,486)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,843)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 106,000 (re. \$106,000)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate
purposes.

NONPERSONAL SERVICE

Travel ... 6,000 (re. \$2,211)
Contractual Services ... 4,402 (re. \$2,741)

For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
Travel ... 1,000 (re. \$1,000)
Contractual services ... 9,200 (re. \$8,525)

For services and expenses ... of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$111,274)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,606)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 106,000 (re. \$105,948)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for senate
purposes.

LEGISLATURE AND JUDICIARY 2015-16

NONPERSONAL SERVICE

Travel ... 8,000 (re. \$1,125)
For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$213,372)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,200 (re. \$10,200)
For services and expenses ... of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$148,296)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 109,000 (re. \$103,000)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,200 (re. \$10,200)

For services and expenses ... of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$119,594)
Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2015-16

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 109,000 (re. \$109,000)
 Equipment ... 208,000 (re. \$207,754)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$10,402)

For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$55,921)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$15,000)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 110,045 (re. \$98,045)
 Equipment ... 210,000 (re. \$210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$6,082)

For services and expenses ... of the task force for joint oper-
 ations.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$11,339)

Travel ... 5,000 (re. \$5,000)

Contractual services ... 110,045 (re. \$55,051)

Equipment ... 210,000 (re. \$209,972)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 (re. \$200,856)

Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)

Contractual services ... 10,402 (re. \$7,193)

For services and expenses ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$1,055)

Travel ... 5,000 (re. \$5,000)

Contractual services ... 110,045 (re. \$12,287)

Equipment ... 210,000 (re. \$185,492)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly purposes ... 341,167 (re. \$190,725)

For services and expenses ... of the task force for joint operations ... 1,087,422 (re. \$7,007)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:

For services and expenses ... of the task force for assembly purposes (re. \$1,067,507)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2014:

For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2015-16

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$238,488)
Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$498,015)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$231,393)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses ... 50,000 (re. \$50,000)
2 By chapter 51, section 1, of the laws of 2013:
3 For services and expenses ... 50,000 (re. \$50,000)
4 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
5 SERVICES AND CONFERENCE FUND
6 By chapter 51, section 1, of the laws of 2014:
7 For services and expenses ... 50,000 (re. \$50,000)
8 By chapter 51, section 1, of the laws of 2013:
9 For services and expenses ... 50,000 (re. \$50,000)
10 S 5. This act shall take effect immediately and shall be deemed to
11 have been in full force and effect on and after April 1, 2015.

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