

S. 2001--A

A. 3001--A

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 LEGISLATURE AND JUDICIARY

2 Section 1. The several amounts named in this section or so much there-  
3 of as shall be sufficient to accomplish the purposes designated by the  
4 appropriations, are hereby appropriated and authorized to be paid as  
5 hereinafter provided, to the respective public officers and for the  
6 fiscal year beginning April 1, 2015.

7 GENERAL FUND / STATE OPERATIONS  
8 STATE PURPOSES ACCOUNT

9 THE LEGISLATURE

10 OFFICE OF THE LIEUTENANT GOVERNOR

11	ADMINISTRATION PROGRAM .....	274,635
12		-----

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

1		
2	Personal service-regular .....	260,000
3		-----
4	Amount available for personal service .....	260,000
5		-----

6 For personal service of employees.

NONPERSONAL SERVICE

8	Supplies and materials .....	14,635
9		-----
10	Amount available for nonpersonal service .....	14,635
11		-----

THE SENATE

13	For services and expenses of the Senate (including liabil-	
14	ities incurred prior to April 1, 2015), including travel	
15	outside the state, in accordance with the following	
16	schedule .....	91,903,654
17		=====

SCHEDULE

PERSONAL SERVICE

20	For payment of salaries to Members, 63,	
21	pursuant to section 5 of the legislative	
22	law .....	5,008,500
23	For payment of allowances to members desig-	
24	nated by the temporary president, pursuant	
25	to the schedule of such allowances set	
26	forth in section 5-a of the legislative	
27	law .....	1,289,500
28	For personal service of employees and for	
29	temporary and expert services of members'	
30	offices and of standing committees:	
31	Personal service-regular .....	32,404,725
32	For personal service of employees and for	
33	temporary and expert services for senate	
34	operations:	
35	Personal service-regular .....	27,984,758
36	For personal service of employees and for	
37	temporary and expert services for the	
38	senate student program office:	
39	Personal service-regular .....	158,384
40	Temporary service .....	593,939
41		-----
42	Amount available for personal service .....	67,439,806
43		-----

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	8,728,485
3	Travel .....	1,554,141
4	Miscellaneous contractual services .....	11,557,989
5	Equipment .....	2,623,233
6		-----
7	Amount available for nonpersonal service ..	24,463,848
8		-----

9 THE ASSEMBLY

10	For services and expenses (including liabilities incurred	
11	prior to April 1, 2015), including travel outside the	
12	state, in accordance with the following schedule .....	102,296,491
13		=====

14 SCHEDULE

15 PERSONAL SERVICE

16	Members, 150, payment of salaries pursuant	
17	to section 5 of the legislative law .....	11,925,000
18	For payment of allowances to members desig-	
19	nated by the speaker pursuant to the	
20	provisions of section 5-a of the legisla-	
21	tive law .....	1,592,500
22	For personal service of employees and for	
23	temporary and expert services of members'	
24	offices and of standing committees and	
25	subcommittees:	
26	Personal service-regular .....	23,112,207
27	Temporary service .....	2,261,960
28	For personal service of employees and for	
29	temporary and expert services for adminis-	
30	trative and program support operations:	
31	Personal service-regular .....	38,770,768
32	Temporary service .....	460,907
33	For the Assembly Intern and Youth Partic-	
34	ipation Program for personal service of	
35	employees and for temporary and expert	
36	services:	
37	Personal service-regular .....	223,563
38	Temporary service .....	705,586
39		-----
40	Amount available for personal service .....	79,052,491
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials .....	7,075,000
44	Travel .....	2,719,000
45	Miscellaneous contractual services .....	12,111,000
46	Equipment .....	1,339,000

LEGISLATURE AND JUDICIARY 2015-16

1 -----  
 2 Amount available for nonpersonal service .... 23,244,000  
 3 -----

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred  
 6 prior to April 1, 2015), including travel outside the  
 7 state, in accordance with the following schedule ..... 5,830,456  
 8 =====

PERSONAL SERVICE

10 Personal service-regular ..... 5,291,456  
 11 Temporary service ..... 159,000  
 12 -----  
 13 Amount available for personal service ..... 5,450,456  
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials ..... 188,000  
 17 Travel ..... 29,000  
 18 Contractual services ..... 114,000  
 19 Equipment ..... 49,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 380,000  
 22 -----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics  
 26 Commission (including liabilities incurred prior to  
 27 April 1, 2015) pursuant to section 80 of the legislative  
 28 law in accordance with the following schedule ..... 376,949  
 29 =====  
 30

PERSONAL SERVICE

31 Personal service-regular ..... 361,282  
 32 -----  
 33 Amount available for personal service ..... 361,282  
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials ..... 6,667  
 37 Travel ..... 6,000  
 38 Contractual services ..... 2,000  
 39 Equipment ..... 1,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 15,667  
 42 -----

LEGISLATURE AND JUDICIARY 2015-16

NATIONAL CONFERENCE OF STATE LEGISLATURES

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For a contribution to the National Conference of State  
Legislatures in accordance with the following schedule ..... 377,058  
=====

NONPERSONAL SERVICE

Contractual services ..... 377,058  
-----  
Amount available for nonpersonal service ..... 377,058  
-----

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-  
lative health service (including liabilities incurred  
prior to April 1, 2015) in accordance with the following  
schedule ..... 211,266  
=====

PERSONAL SERVICE

Personal service-regular ..... 183,566  
-----  
Amount available for personal service ..... 183,566  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 25,700  
Contractual services ..... 1,000  
Equipment ..... 1,000  
-----  
Amount available for nonpersonal service ..... 27,700  
-----

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-  
lative library (including liabilities incurred prior to  
April 1, 2015) in accordance with the following schedule  
..... 798,221  
=====

PERSONAL SERVICE

Personal service-regular ..... 419,221  
-----  
Amount available for personal service ..... 419,221  
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LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	247,500
3	Contractual services .....	126,500
4	Equipment .....	5,000
5		-----
6	Amount available for nonpersonal service .....	379,000
7		-----

8 LEGISLATIVE MESSENGER SERVICE

9	For services and expenses for the operation of the legis-	
10	lative messenger service (including liabilities incurred	
11	prior to April 1, 2015) in accordance with the following	
12	schedule .....	907,830
13		=====

14 PERSONAL SERVICE

15	Personal service-regular .....	905,830
16		-----
17	Amount available for personal service .....	905,830
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials .....	2,000
21		-----
22	Amount available for nonpersonal service .....	2,000
23		-----

24 LEGISLATIVE BILL DRAFTING COMMISSION

25	For services and expenses, temporary and special services,	
26	and for expenses of maintenance and operation, including	
27	travel outside of the state, in accordance with the	
28	following schedule .....	13,009,482
29		=====

30 PERSONAL SERVICE

31	Personal service-regular .....	10,588,688
32	Temporary service .....	169,240
33		-----
34	Amount available for personal service .....	10,757,928
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials .....	332,021
38	Travel .....	50,577
39	Contractual services .....	1,710,163
40	Equipment .....	158,793
41		-----

LEGISLATURE AND JUDICIARY 2015-16

1 Amount available for nonpersonal service ..... 2,251,554  
2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities  
5 incurred prior to April 1, 2015) of the task force for  
6 senate purposes in accordance with the following sche-  
7 dule ..... 358,325  
8 -----

9 PERSONAL SERVICE

10 Personal service-regular ..... 347,923  
11 -----  
12 Amount available for personal service ..... 347,923  
13 -----

14 NONPERSONAL SERVICE

15 Travel ..... 3,000  
16 Contractual services ..... 7,402  
17 -----  
18 Amount available for nonpersonal service ..... 10,402  
19 -----

20 For services and expenses (including liabilities incurred  
21 prior to April 1, 2015) of the task force for assembly  
22 purposes in accordance with the following schedule ..... 358,325  
23 -----

24 PERSONAL SERVICE

25 Personal service-regular ..... 338,125  
26 Temporary service ..... 9,000  
27 -----  
28 Amount available for personal service ..... 347,125  
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 1,000  
32 Travel ..... 1,000  
33 Contractual services ..... 9,200  
34 -----  
35 Amount available for nonpersonal service ..... 11,200  
36 -----

37 For services and expenses (including liabilities incurred  
38 prior to April 1, 2015) of the task force for joint  
39 operations in accordance with the following schedule ..... 1,142,109  
40 -----

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2	Personal service-regular .....	797,109
3	Temporary service .....	9,000
4		-----
5	Amount available for personal service .....	806,109
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials .....	17,000
9	Travel .....	5,000
10	Contractual services .....	106,000
11	Equipment .....	208,000
12		-----
13	Amount available for nonpersonal service .....	336,000
14		-----

15 SPECIAL REVENUE FUNDS -- OTHER  
16 LEGISLATIVE COMPUTER SERVICES FUND

17	For services and expenses of the Legislative Computer	
18	Services Fund in accordance with the following schedule ....	1,500,000
19		-----

20 NONPERSONAL SERVICE

21	Contractual services .....	1,000,000
22	Equipment .....	500,000
23		-----
24	Amount available for nonpersonal service .....	1,500,000
25		-----

26 SENATE RECYCLABLE MATERIALS,  
27 INFORMATION SERVICES AND CONFERENCE FUND

28	For services and expenses of the Senate Recyclable Materi-	
29	als, Information Services and Conference Fund in accord-	
30	ance with the following schedule .....	50,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials .....	50,000
34		-----
35	Amount available for nonpersonal service .....	50,000
36		-----

37 ASSEMBLY RECYCLABLE MATERIALS,  
38 INFORMATION SERVICES AND CONFERENCE FUND

39	For services and expenses of the Assembly Recyclable Mate-	
40	rials, Information Services and Conference Fund in	
41	accordance with the following schedule .....	50,000



LEGISLATURE AND JUDICIARY 2015-16

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2

NONPERSONAL SERVICE

3

Supplies and materials ..... 50,000

4

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5

Amount available for nonpersonal service ..... 50,000

6

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7

GRANTS AND BEQUESTS FUND

8

LEGISLATURE

9

THE SENATE

10

For services and expenses relative to restoration of the

11

Senate Chamber and other purposes as funded by non-state

12

grants in accordance with the following schedule ..... 250,000

13

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14

NONPERSONAL SERVICE

15

Contractual services ..... 250,000

16

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17

Amount available for nonpersonal service ..... 250,000

18

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19

THE ASSEMBLY

20

For services and expenses relative to restoration of the

21

Assembly Chamber and other purposes as funded by non-

22

state grants in accordance with the following schedule ..... 250,000

23

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24

NONPERSONAL SERVICE

25

Contractual services ..... 250,000

26

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27

Amount available for nonpersonal service ..... 250,000

28

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LEGISLATURE AND JUDICIARY 2015-16

1 THE JUDICIARY

2 S 2. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated by the appro-  
4 priations, are hereby appropriated and authorized to be paid as herein-  
5 after provided, to the respective public officers and for the several  
6 purposes specified, which amounts shall be available for the fiscal year  
7 beginning April 1, 2015.

8 For services and expenses including travel outside the  
9 state and the payment of liabilities incurred prior to  
10 April 1, 2015 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local .....	1,863,494,575	0
14 Special Revenue Funds - Federal ....	8,000,000	11,875,000
15 Special Revenue Funds - Other .....	212,777,463	15,060,000
16	-----	-----
17 All Funds .....	2,084,272,038	26,935,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
23 GF-St/Local	1,861,048,991	2,445,584	0	1,863,494,575
24 SR-Federal	8,000,000	0	0	8,000,000
25 SR-Other	108,577,463	104,200,000	0	212,777,463
26	-----	-----	-----	-----
27 All Funds	1,977,626,454	106,645,584	0	2,084,272,038
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-  
31 ated for any program within a major purpose within this  
32 schedule may be increased or decreased in any amount by  
33 interchange with any other program in any other major  
34 purpose, or with any appropriation in section three of  
35 this act, with the approval of the chief administrator  
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION ..... 1,618,363,211  
38 -----

39 General Fund / State Operations  
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2015-16

1	PERSONAL SERVICE	
2	Personal service - regular .....	1,313,265,167
3	Personal service - temporary .....	1,084,160
4	Personal service - holiday / overtime	
5	compensation .....	18,582,988
6		-----
7	Amount available for personal service ....	1,332,932,315
8		-----

9	NONPERSONAL SERVICE	
10	Supplies and Materials .....	23,157,128
11	Travel .....	1,380,214
12	Contractual Services .....	203,024,663
13	Equipment .....	986,898
14		-----
15	Amount available for nonpersonal service ...	228,548,903
16		-----
17	Program account subtotal .....	1,561,481,218
18		-----

19 Special Revenue Funds - Other / State Operations  
 20 New York City County Clerks' Operations Offset Fund  
 21 For services and expenses as provided by  
 22 section 94-a of the state finance law.

23	PERSONAL SERVICE	
24	Personal service - regular .....	19,529,931
25		-----
26	Amount available for personal service .....	19,529,931
27		-----

28	NONPERSONAL SERVICE	
29	Supplies and Materials .....	235,650
30	Travel .....	6,600
31	Contractual Services .....	3,525,300
32		-----
33	Amount available for nonpersonal service .....	3,767,550
34		-----
35	Program fund subtotal .....	23,297,481
36		-----

37 Special Revenue Funds - Other / State Operations  
 38 Judiciary Data Processing Offset Fund  
 39 For services and expenses as provided by  
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

1		
2	Personal service - regular .....	18,769,875
3	Personal service - holiday / overtime	
4	compensation .....	115,800
5		-----
6	Amount available for personal service .....	18,885,675
7		-----

NONPERSONAL SERVICE

8		
9	Contractual services .....	4,000,000
10		-----
11	Amount available for nonpersonal service .....	4,000,000
12		-----
13	Program fund subtotal .....	22,885,675
14		-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

15		
16		
17		
18	Personal service - regular .....	645,438
19	Personal service - holiday / overtime	
20	compensation .....	62
21		-----
22	Program fund subtotal .....	645,500
23		-----

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund  
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

24		
25		
26		
27		
28	For services and expenses including travel	
29	outside the state and the payment of	
30	liabilities incurred prior to April 1,	
31	2015 .....	2,500,000
32		-----
33	Program account subtotal .....	2,500,000
34		-----

Special Revenue Funds - Federal / State Operations  
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

35		
36		
37		
38	For services and expenses including travel	
39	outside the state and the payment of lia-	
40	bilities incurred prior to April 1, 2015 .....	5,500,000
41		-----

LEGISLATURE AND JUDICIARY 2015-16

1	Program account subtotal .....	5,500,000	
2		-----	
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund		
5			PERSONAL SERVICE
6	Personal service - regular .....	1,012,459	
7		-----	
8	Amount available for personal service .....	1,012,459	
9		-----	
10			NONPERSONAL SERVICE
11	Supplies and Materials .....	1,500	
12	Travel .....	1,500	
13	Contractual Services .....	1,037,878	
14		-----	
15	Amount available for nonpersonal service ...	1,040,878	
16		-----	
17	Program fund subtotal .....	2,053,337	
18		-----	
19	COURT OF APPEALS .....		15,286,324
20			-----
21	General Fund / State Operations		
22	State Purposes Account		
23			PERSONAL SERVICE
24	Personal service - regular .....	13,319,113	
25	Personal service - holiday / overtime		
26	compensation .....	114,000	
27		-----	
28	Amount available for personal service .....	13,433,113	
29		-----	
30			NONPERSONAL SERVICE
31	Supplies and Materials .....	942,331	
32	Travel .....	378,610	
33	Contractual Services .....	532,270	
34		-----	
35	Amount available for nonpersonal service .....	1,853,211	
36		-----	
37	Program account subtotal .....	15,286,324	
38		-----	
39	APPELLATE COURT OPERATIONS .....		79,334,638
40			-----
41	General Fund / State Operations		

LEGISLATURE AND JUDICIARY 2015-16

1 State Purposes Account

2 PERSONAL SERVICE

3 Personal service - regular ..... 74,536,135  
 4 Personal service - temporary ..... 196,996  
 5 Personal service - holiday / overtime  
 6 compensation ..... 125,900  
 7 -----  
 8 Amount available for personal service ..... 74,859,031  
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials ..... 2,426,394  
 12 Travel ..... 396,632  
 13 Contractual Services ..... 1,652,581  
 14 -----  
 15 Amount available for nonpersonal service ..... 4,475,607  
 16 -----  
 17 Program account subtotal ..... 79,334,638  
 18 -----

19 APPELLATE AUXILIARY OPERATIONS ..... 232,939,307  
20 -----

21 General Fund / State Operations  
22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular ..... 28,529,696  
 25 Personal service - temporary ..... 319,980  
 26 Personal service - holiday / overtime  
 27 compensation ..... 1,000  
 28 -----  
 29 Amount available for personal service ..... 28,850,676  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials ..... 350,791  
 33 Travel ..... 395,500  
 34 Contractual Services ..... 157,177,108  
 35 -----  
 36 Amount available for nonpersonal service ... 157,923,399  
 37 -----  
 38 Program account subtotal ..... 186,774,075  
 39 -----

40 Special Revenue Funds - Other / State Operations  
41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses funded from fees  
2 required pursuant to section 468-a of the  
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular ..... 15,213,365  
6 Personal service - temporary ..... 343,362  
7 Personal service - holiday / overtime  
8 compensation ..... 16,000  
9 -----  
10 Amount available for personal service ..... 15,572,727  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials ..... 352,666  
14 Travel ..... 119,808  
15 Contractual Services ..... 5,120,031  
16 -----  
17 Amount available for nonpersonal service ..... 5,592,505  
18 -----  
19 Program fund subtotal ..... 21,165,232  
20 -----

21 Special Revenue Funds - Other / State Operations  
22 Indigent Legal Services Fund

23 For services and expenses as provided by  
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services ..... 25,000,000  
27 -----  
28 Amount available for nonpersonal service .... 25,000,000  
29 -----  
30 Program fund subtotal ..... 25,000,000  
31 -----

32 ADMINISTRATION AND GENERAL SUPPORT ..... 20,920,361  
33 -----

34 General Fund / State Operations  
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular ..... 16,484,038  
38 Personal service - holiday / overtime  
39 compensation ..... 3,850  
40 -----  
41 Amount available for personal service ..... 16,487,888  
42 -----

LEGISLATURE AND JUDICIARY 2015-16

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NONPERSONAL SERVICE

Supplies and Materials .....	141,933
Travel .....	550,250
Contractual Services .....	992,665
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Amount available for nonpersonal service .....	1,684,848
	-----
Program account subtotal .....	18,172,736
	-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular .....	1,085,183
	-----
Amount available for personal service .....	1,085,183
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	3,500
Travel .....	7,500
	-----
Amount available for nonpersonal service .....	11,000
	-----
Program fund subtotal .....	1,096,183
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

PERSONAL SERVICE

Personal service - regular .....	843,833
Personal service - holiday / overtime compensation .....	10,000
	-----
Amount available for personal service .....	853,833
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	73,400
Travel .....	750
Contractual Services .....	723,459
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LEGISLATURE AND JUDICIARY 2015-16

1 Amount available for nonpersonal service ..... 797,609  
 2 -----  
 3 Program fund subtotal ..... 1,651,442  
 4 -----

5 LAWYERS' CLIENT PROTECTION ..... 10,782,613  
 6 -----

7 Special Revenue Funds - Other / State Operations  
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation  
 10 of the Lawyers' Fund for Client Protection  
 11 of the State of New York; provided that,  
 12 notwithstanding any other provision of law  
 13 to the contrary, and in accordance with  
 14 section 4 of the state finance law, the  
 15 state comptroller is hereby authorized and  
 16 directed to transfer, upon the request of  
 17 the chief administrator of the courts, up  
 18 to \$3,750,000 from the Special Revenue  
 19 Funds - Other/State Operations Attorney  
 20 Licensing Fund to the Lawyers' Fund for  
 21 Client Protection of the State of New York  
 22 on or before March 31, 2016.

PERSONAL SERVICE

23  
 24 Personal service - regular ..... 490,213  
 25 -----  
 26 Amount available for personal service ..... 490,213  
 27 -----

NONPERSONAL SERVICE

28  
 29 Supplies and Materials ..... 25,500  
 30 Travel ..... 26,000  
 31 Contractual Services ..... 10,240,900  
 32 -----  
 33 Amount available for nonpersonal service ... 10,292,400  
 34 -----  
 35 Program fund subtotal ..... 10,782,613  
 36 -----

37 AID TO LOCALITIES ..... 106,645,584  
 38 -----

39 General Fund / Aid to Localities  
 40 Local Assistance Account

MAINTENANCE UNDISTRIBUTED

41  
 42 For services and expenses associated with  
 43 the justice court assistance program ..... 2,445,584

LEGISLATURE AND JUDICIARY 2015-16

1 -----  
 2 Program account subtotal ..... 2,445,584  
 3 -----

4 Special Revenue Funds - Other / Aid to Localities  
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the  
 7 provisions of law relating to the furnish-  
 8 ing of court facilities and the provisions  
 9 of section 219-a of the judiciary law;  
 10 provided that, notwithstanding any other  
 11 provision of law to the contrary, and in  
 12 accordance with section 4 of the state  
 13 finance law, where monies in the court  
 14 facilities incentive aid fund, including  
 15 such monies as may be transferred thereto  
 16 pursuant to subdivision 6 of section 94 of  
 17 the state finance law, are insufficient to  
 18 meet vouchers presented for payment  
 19 charged to this appropriation or for  
 20 transfers made pursuant to paragraph (b)  
 21 of subdivision 2 of such section, the  
 22 state comptroller is hereby authorized and  
 23 directed to transfer, upon the request of  
 24 the chief administrator of the courts,  
 25 sufficient monies to meet such vouchers or  
 26 to permit such transfers, not exceeding  
 27 \$55,000,000 from the General Fund to the  
 28 Court Facilities Incentive Aid Fund on or  
 29 before March 31, 2016.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with  
 32 the court facilities incentive aid program  
 33 ..... 104,200,000  
 34 -----  
 35 Program fund subtotal ..... 104,200,000  
 36 -----

LEGISLATURE AND JUDICIARY 2015-16

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2015-2016

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local .....	15,000,000
5		-----
6	All Funds .....	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12	GF-State/Local	0	15,000,000	0	15,000,000
13		-----	-----	-----	-----
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT .....	15,000,000
18		-----

19 General Fund / Aid to Localities  
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York  
 22 Interest on Lawyer Account (IOLA) Fund, at the direction  
 23 of the chief administrator of the courts, for services  
 24 and expenses associated with operation of section 97-v  
 25 of the state finance law, as added by chapter 659 of the  
 26 laws of 1983; provided, however, such direction shall be  
 27 given not later than thirty days after this act shall  
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA .....	15,000,000
32		-----
33	Program account subtotal .....	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2015-16

1 GENERAL STATE CHARGES 2015-16

2 For services and expenses including travel outside the  
3 state and the payment of liabilities incurred prior to  
4 April 1, 2015 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local .....	668,702,070
7	Special Revenue Funds - Other .....	27,578,430
8		-----
9	All Funds .....	696,280,500
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	668,702,070	0	0	668,702,070
16	SR-Other	27,578,430	0	0	27,578,430
17		-----	-----	-----	-----
18	All Funds	696,280,500	0	0	696,280,500
19		=====	=====	=====	=====

20 SCHEDULE

21	GENERAL STATE CHARGES .....	696,280,500
22		-----

23 General Fund / State Operations  
24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits .....	668,702,070
27		-----
28	Program account subtotal .....	668,702,070
29		-----

30 Special Revenue Funds - Other / State Operations  
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits .....	7,742,176
34		-----
35	Program fund subtotal .....	7,742,176
36		-----

37 Special Revenue Funds - Other / State Operations  
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2015-16

1		FRINGE BENEFITS	
2	For Fringe Benefits .....		768,941
3			-----
4	Program fund subtotal .....		768,941
5			-----

6 Special Revenue Funds - Other / State Operations  
7 Lawyers' Fund for Client Protection

8		FRINGE BENEFITS	
9	For Fringe Benefits .....		218,604
10			-----
11	Program fund subtotal .....		218,604
12			-----

13 Special Revenue Funds - Other / State Operations  
14 New York City County Clerks' Operations Offset Fund

15		FRINGE BENEFITS	
16	For Fringe Benefits .....		10,487,063
17			-----
18	Program fund subtotal .....		10,487,063
19			-----

20 Special Revenue Funds - Other / State Operations  
21 Judiciary Data Processing Offset Fund

22		FRINGE BENEFITS	
23	For Fringe Benefits .....		8,361,646
24			-----
25	Program fund subtotal .....		8,361,646
26			-----

LEGISLATURE AND JUDICIARY 2015-16

1 REAPPROPRIATIONS

2 S 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2015.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations  
13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2014:  
15 For services and expenses as provided by section 94-b of the state  
16 finance law.  
17 Contractual Services ... 4,000,000 ..... (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations  
19 Federal Operating Grants Fund  
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2014:  
22 For services and expenses including travel outside the state and the  
23 payment of liabilities incurred prior to April 1, 2014 .....  
24 3,000,000 ..... (re. \$3,000,000)

25 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
26 chapter 51, section 3, of the laws of 2014:  
27 For services and expenses including travel outside the state and the  
28 payment of liabilities incurred prior to April 1, 2013 .....  
29 3,500,000 ..... (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2012, as reappropriated by  
31 chapter 51, section 3, of the laws of 2014:  
32 For services and expenses including travel outside the state and the  
33 payment of liabilities incurred prior to April 1, 2012 .....  
34 5,000,000 ..... (re. \$750,000)

35 By chapter 51, section 2, of the laws of 2011, as reappropriated by  
36 chapter 51, section 3, of the laws of 2014:  
37 For services and expenses including travel outside the state and the  
38 payment of liabilities incurred prior to April 1, 2011 .....  
39 5,500,000 ..... (re. \$200,000)

40 By chapter 51, section 2, of the laws of 2010, as reappropriated by  
41 chapter 51, section 3, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2010 .....  
3 6,500,000 ..... (re. \$250,000)

4 Special Revenue Funds - Federal / State Operations  
5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2014:  
7 For services and expenses including travel outside the state and the  
8 payment of liabilities incurred prior to April 1, 2014 .....  
9 4,500,000 ..... (re. \$4,500,000)

10 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
11 chapter 51, section 3, of the laws of 2014:  
12 For services and expenses including travel outside the state and the  
13 payment of liabilities incurred prior to April 1, 2013 .....  
14 5,500,000 ..... (re. \$625,000)

15 By chapter 51, section 2, of the laws of 2012, as reappropriated by  
16 chapter 51, section 3, of the laws of 2014:  
17 For services and expenses including travel outside the state and the  
18 payment of liabilities incurred prior to April 1, 2012 .....  
19 5,500,000 ..... (re. \$500,000)

20 By chapter 51, section 2, of the laws of 2011, as reappropriated by  
21 chapter 51, section 3, of the laws of 2014:  
22 For services and expenses including travel outside the state and the  
23 payment of liabilities incurred prior to April 1, 2011 .....  
24 5,000,000 ..... (re. \$50,000)

25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund

27 By chapter 51, section 2, of the laws of 2014:  
28 Contractual Services ... 1,037,878 ..... (re. \$1,000,000)

29 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
30 chapter 51, section 3, of the laws of 2014:  
31 Contractual Services ... 1,052,878 ..... (re. \$60,000)

32 AID TO LOCALITIES

33 Special Revenue Funds - Other / Aid to Localities  
34 Court Facilities Incentive Aid Fund

35 By chapter 51, section 2, of the laws of 2014:  
36 For expenses necessary to implement the provisions of law relating to  
37 the furnishing of court facilities and the provisions of section  
38 219-a of the judiciary law; provided that, notwithstanding any other  
39 provision of law to the contrary, and in accordance with section 4  
40 of the state finance law, where monies in the court facilities  
41 incentive aid fund, including such monies as may be transferred  
42 thereto pursuant to subdivision 6 of section 94 of the state finance  
43 law, are insufficient to meet vouchers presented for payment charged

LEGISLATURE AND JUDICIARY 2015-16

1 to this appropriation or for transfers made pursuant to paragraph  
 2 (b) of subdivision 2 of such section, the state comptroller is here-  
 3 by authorized and directed to transfer, upon the request of the  
 4 chief administrator of the courts, sufficient monies to meet such  
 5 vouchers or to permit such transfers, not exceeding \$55,000,000 from  
 6 the General Fund to the Court Facilities Incentive Aid Fund on or  
 7 before March 31, 2015.

8 For services and expenses associated with the court facilities incentive  
 9 aid program ... 99,931,911 ..... (re. \$10,000,000)  
 10 -----

11 Total reappropriations for state operations and aid to  
 12 localities ..... 26,935,000  
 13 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

15 COURTHOUSE IMPROVEMENTS (CCP)

16 Capital Projects Fund

17 Preservation of Facilities Purpose

18 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
 19 chapter 51, section 3, of the laws of 2014:  
 20 For expenses associated with the acquisition of and improvements to a  
 21 training academy in Kings County for the training of court security  
 22 personnel (52JT0707) ... 33,700,000 ..... (re. \$33,700,000)

23 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
 24 section 3 of the laws of 2012, as reappropriated by chapter 51,  
 25 section 3, of the laws of 2014:  
 26 For expenses associated with the acquisition of and improvements to a  
 27 training academy in Kings County for the training of court security  
 28 personnel (52JT0707) ... 24,200,000 ..... (re. \$7,300,000)



LEGISLATURE AND JUDICIARY 2015-16

1 S 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2015.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2014. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 SCHEDULE

23 By chapter 51, section 1, of the laws of 2014:

- 24 For payment of salaries to Members, 63, pursuant to section 5 of the
- 25 legislative law ... 5,008,500 ..... (re. \$310,724)
- 26 For payment of allowances to members designated by the temporary pres-
- 27 ident, pursuant to the schedule of such allowances set forth in
- 28 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)
- 29 For personal service of employees and for temporary and expert
- 30 services of members' offices and of standing committees:
- 31 Personal service-regular ... 32,404,725 ..... (re. \$2,638,394)
- 32 For personal service of employees and for temporary and expert
- 33 services for senate operations:
- 34 Personal service-regular ... 27,984,758 ..... (re. \$1,300,448)
- 35 For personal service of employees and for temporary and expert
- 36 services for the senate student program office:
- 37 Personal service-regular ... 158,384 ..... (re. \$32,631)
- 38 Temporary service ... 593,939 ..... (re. \$191,993)

39 By chapter 51, section 1, of the laws of 2013:

- 40 For payment of salaries to Members, 63, pursuant to section 5 of the
- 41 legislative law ... 5,008,500 ..... (re. \$360,438)
- 42 For payment of allowances to members designated by the temporary pres-
- 43 ident, pursuant to the schedule of such allowances set forth in
- 44 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)
- 45 For personal service of employees and for temporary and expert
- 46 services of members' offices and of standing committees:

LEGISLATURE AND JUDICIARY 2015-16

1 Personal service-regular ... 32,404,725 ..... (re. \$5,999,524)  
 2 For personal service of employees and for temporary and expert  
 3 services for senate operations:  
 4 Personal service-regular ... 27,984,758 ..... (re. \$4,155,731)  
 5 For personal service of employees and for temporary and expert  
 6 services for the senate student program office:  
 7 Personal service-regular ... 158,384 ..... (re. \$32,261)

8 By chapter 51, section 1, of the laws of 2012:  
 9 For payment of allowances to members designated by the temporary pres-  
 10 ident, pursuant to the schedule of such allowances set forth in  
 11 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)  
 12 For personal service of employees and for temporary and expert  
 13 services for the senate student program office:  
 14 Personal service-regular ... 158,384 ..... (re. \$42,528)

15 By chapter 51, section 1, of the laws of 2011:  
 16 For personal service of employees and for temporary and expert  
 17 services for the senate student program office:  
 18 Personal service-regular ... 158,384 ..... (re. \$63,384)

NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2014:  
 21 Supplies and materials ... 8,728,485 ..... (re. \$7,605,792)  
 22 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 23 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,552,793)  
 24 Equipment ... 2,623,233 ..... (re. \$2,623,233)

25 By chapter 51, section 1, of the laws of 2013:  
 26 Supplies and materials ... 8,728,485 .....(re. \$171,530)  
 27 Travel ... 1,554,141 ..... (re. \$1,538,700)  
 28 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,612,872)  
 29 Equipment ... 2,623,233 ..... (re. \$1,672,176)

30 By chapter 51, section 1, of the laws of 2012:  
 31 Supplies and materials ... 9,068,485 ..... (re. \$5,000)  
 32 Miscellaneous contractual services ... 11,897,989 ... (re. \$4,069,200)  
 33 Equipment ... 2,623,233 ..... (re. \$29,928)

34 By chapter 51, section 1, of the laws of 2011:  
 35 Travel ... 1,554,141 ..... (re. \$661,418)

36 By chapter 51, section 1, of the laws of 2010:  
 37 Equipment ... 2,623,233 ..... (re. \$1,910,392)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

41 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 Members, 150, payment of salaries pursuant to section 5 of the legis-  
2 lative law ... 11,925,000 ..... (re. \$1,075,847)  
3 For payment of allowances to members designated by the speaker pursu-  
4 ant to the provisions of section 5-a of the legislative law ...  
5 1,592,500 ..... (re. \$212,171)  
6 For personal service of employees and for temporary and expert  
7 services of members' offices and of standing committees and subcom-  
8 mittees:  
9 Personal service-regular ... 23,112,207 ..... (re. \$2,537,302)  
10 Temporary service ... 2,261,960 ..... (re. \$506,198)  
11 For personal service of employees and for temporary and expert  
12 services for administrative and program support operations:  
13 Personal service-regular ... 38,770,768 ..... (re. \$19,858,405)  
14 Temporary service ... 460,907 ..... (re. \$447,988)  
15 For the Assembly Intern and Youth Participation Program for personal  
16 service of employees and for temporary and expert services:  
17 Personal service-regular ... 223,563 ..... (re. \$83,895)  
18 Temporary service ... 705,586 ..... (re. \$216,634)

19 By chapter 51, section 1, of the laws of 2013:  
20 Members, 150, payment of salaries pursuant to section 5 of the legis-  
21 lative law ... 11,925,000 ..... (re. \$753,253)  
22 For payment of allowances to members designated by the speaker pursu-  
23 ant to the provisions of section 5-a of the legislative law ...  
24 1,592,500 ..... (re. \$114,994)  
25 For personal service of employees and for temporary and expert  
26 services for administrative and program support operations:  
27 Personal service-regular ... 38,770,768 ..... (re. \$2,182,607)  
28 Temporary service ... 460,907 ..... (re. \$240,905)

29 By chapter 51, section 1, of the laws of 2012:  
30 Members, 150, payment of salaries pursuant to section 5 of the legis-  
31 lative law ... 11,925,000 ..... (re. \$383,323)  
32 For payment of allowances to members designated by the speaker pursu-  
33 ant to the provisions of section 5-a of the legislative law ...  
34 1,592,500 ..... (re. \$228,569)  
35 For personal service of employees and for temporary and expert  
36 services for administrative and program support operations:  
37 Personal service-regular ... 38,770,768 ..... (re. \$4,690,522)  
38 Temporary service ... 460,907 ..... (re. \$194,464)

39 By chapter 51, section 1, of the laws of 2011:  
40 For personal service of employees and for temporary and expert  
41 services for administrative and program support operations:  
42 Temporary service ... 460,907 ..... (re. \$82,215)

43 By chapter 51, section 1, of the laws of 1992:  
44 Members, 150, payment of salaries pursuant to section 5 of the legis-  
45 lative law ... .. 8,625,000 ..... (re. \$12,163)

46 NONPERSONAL SERVICE

47 By chapter 51, section 1, of the laws of 2014:  
48 Supplies and materials ... 7,075,000 ..... (re. \$3,274,945)

LEGISLATURE AND JUDICIARY 2015-16

1 Travel ... 2,719,000 ..... (re. \$2,319,432)  
 2 Miscellaneous contractual services ... 12,111,000 ... (re. \$7,320,332)  
 3 Equipment ... 1,339,000 ..... (re. \$652,249)

4 By chapter 51, section 1, of the laws of 2013:

5 Supplies and materials ... 7,075,000 ..... (re. \$523,528)  
 6 Travel ... 2,719,000 ..... (re. \$528,449)  
 7 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,039,101)  
 8 Equipment ... 1,339,000 ..... (re. \$55,259)

9 ASSEMBLY WAYS AND MEANS COMMITTEE

10 By chapter 51, section 1, of the laws of 2014:

11 PERSONAL SERVICE

12 Personal service-regular ... 5,291,456 ..... (re. \$1,193,341)  
 13 Temporary service ... 159,000 ..... (re. \$153,329)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 188,000 ..... (re. \$78,420)  
 16 Travel ... 29,000 ..... (re. \$62)  
 17 Contractual services ... 114,000 ..... (re. \$65,240)  
 18 Equipment ... 49,000 ..... (re. \$9,000)

19 By chapter 51, section 1, of the laws of 2013:

20 PERSONAL SERVICE

21 Personal service-regular ... 5,291,456 ..... (re. \$296,907)  
 22 Temporary service ... 159,000 ..... (re. \$33,469)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 188,000 ..... (re. \$1,181)  
 25 Contractual services ... 114,000 ..... (re. \$24,818)  
 26 Equipment ... 49,000 ..... (re. \$48,110)

27 By chapter 51, section 1, of the laws of 2012:

28 PERSONAL SERVICE

29 Temporary service ... 159,000 ..... (re. \$111,828)

30 NONPERSONAL SERVICE

31 Travel ... 29,000 ..... (re. \$29,000)  
 32 Equipment ... 49,000 ..... (re. \$46,510)

33 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Temporary service ... 159,000 (re. \$120,790)

NONPERSONAL SERVICE

Travel ... 29,000 (re. \$29,000)
Equipment ... 49,000 (re. \$9,420)

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Temporary service ... 159,000 (re. \$71,373)

NONPERSONAL SERVICE

Travel ... 29,000 (re. \$28,622)
Equipment ... 49,000 (re. \$47,817)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$28,751)
Equipment ... 50,000 (re. \$49,200)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$6,676)
Equipment ... 50,000 (re. \$42,410)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 (re. \$40,179)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 (re. \$102,049)

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials ... 6,667 .....	(re. \$6,667)
3	Travel ... 6,000 .....	(re. \$6,000)
4	Contractual services ... 2,000 .....	(re. \$1,810)
5	Equipment ... 1,000 .....	(re. \$1,000)

6 By chapter 51, section 1, of the laws of 2013:  
7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9	Personal service-regular ... 361,282 .....	(re. \$130,885)
---	--	-----------------

10 NONPERSONAL SERVICE

11	Supplies and materials ... 6,667 .....	(re. \$1,720)
12	Travel ... 6,000 .....	(re. \$400)
13	Contractual services ... 2,000 .....	(re. \$325)
14	Equipment ... 1,000 .....	(re. \$1,000)

15 By chapter 51, section 1, of the laws of 2012:  
16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18	Personal service-regular ... 361,282 .....	(re. \$142,076)
----	--	-----------------

19 NONPERSONAL SERVICE

20	Travel ... 8,000 .....	(re. \$3,077)
21	Equipment ... 1,000 .....	(re. \$1,000)

22 By chapter 51, section 1, of the laws of 2011:  
23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25	Personal service-regular ... 369,282 .....	(re. \$159,518)
----	--	-----------------

26 NONPERSONAL SERVICE

27	Equipment ... 1,000 .....	(re. \$1,000)
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28 By chapter 51, section 1, of the laws of 2010:  
29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31	Personal service-regular ... 369,282 .....	(re. \$173,118)
----	--	-----------------

32 NONPERSONAL SERVICE

33	Equipment ... 1,000 .....	(re. \$1,000)
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LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2009:  
2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 ..... (re. \$237,388)

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 ..... (re. \$842)

7 By chapter 51, section 1, of the laws of 2008:  
8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 ..... (re. \$214,059)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$903)

13 By chapter 51, section 1, of the laws of 2007:  
14 For services and expenses of the Legislative Ethics Committee.

15 PERSONAL SERVICE

16 Personal service-regular ... 352,000 ..... (re. \$192,283)

17 By chapter 51, section 1, of the laws of 2006:  
18 For services and expenses of the Legislative Ethics Committee ... ..  
19 358,900 ..... (re. \$138,068)

20 By chapter 51, section 1, of the laws of 2005:  
21 For services and expenses of the Legislative Ethics Committee ... ..  
22 358,900 ..... (re. \$110,976)

23 By chapter 51, section 1, of the laws of 2004:  
24 For services and expenses of the Legislative Ethics Committee ... ..  
25 358,900 ..... (re. \$176,455)

26 By chapter 51, section 1, of the laws of 2003:  
27 For services and expenses of the Legislative Ethics Committee ... ..  
28 358,900 ..... (re. \$160,441)

29 By chapter 51, section 1, of the laws of 2002:  
30 For services and expenses of the Legislative Ethics Committee ... ..  
31 370,000 ..... (re. \$171,793)

32 By chapter 51, section 1, of the laws of 2001:  
33 For services and expenses of the Legislative Ethics Committee ... ..  
34 370,000 ..... (re. \$179,853)

35 By chapter 51, section 1, of the laws of 2000:

## LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses of the Legislative Ethics Committee ... ..  
2 370,000 ..... (re. \$259,141)

3 By chapter 51, section 1, of the laws of 1999:  
4 For services and expenses of the Legislative Ethics Committee ... ..  
5 370,000 ..... (re. \$226,467)

6 By chapter 51, section 1, of the laws of 1998:  
7 For services and expenses of the Legislative Ethics Committee ... ..  
8 370,000 ..... (re. \$257,387)

9 By chapter 51, section 1, of the laws of 1997:  
10 For services and expenses of the Legislative Ethics Committee ... ..  
11 370,000 ..... (re. \$223,096)

12 By chapter 51, section 1, of the laws of 1996:  
13 For services and expenses of the Legislative Ethics Committee ... ..  
14 370,000 ..... (re. \$121,736)

15 By chapter 51, section 1, of the laws of 1995:  
16 For services and expenses of the Legislative Ethics Committee ... ..  
17 370,000 ..... (re. \$126,518)

18 By chapter 51, section 1, of the laws of 1994:  
19 For services and expenses of the Legislative Ethics Committee ... ..  
20 370,000 ..... (re. \$7,895)

21 By chapter 51, section 1, of the laws of 1993:  
22 For services and expenses of the Legislative Ethics Committee ... ..  
23 370,000 ..... (re. \$257,753)

24 By chapter 51, section 1, of the laws of 1992:  
25 For services and expenses of the Legislative Ethics Committee ... ..  
26 370,000 ..... (re. \$339,513)

27 By chapter 51, section 1, of the laws of 1991:  
28 For services and expenses of the Legislative Ethics Committee ... ..  
29 410,000 ..... (re. \$112,640)

30 By chapter 51, section 1, of the laws of 1990:  
31 For services and expenses of the Legislative Ethics Committee ... ..  
32 500,000 ..... (re. \$190,724)

33 By chapter 51, section 1, of the laws of 1989:  
34 For services and expenses of the Legislative Ethics Committee ... ..  
35 1,000,000 ..... (re. \$176,562)

## 36 LEGISLATIVE HEALTH SERVICE

37 By chapter 51, section 1, of the laws of 2014:  
38 For services and expenses for the operation of the legislative health  
39 service.



LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 ..... (re. \$10,081)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ..... (re. \$25,700)

5 Contractual services ... 1,000 ..... (re. \$1,000)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 ..... (re. \$72,223)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 ..... (re. \$6,926)

14 Contractual services ... 1,000 ..... (re. \$711)

15 Equipment ... 1,000 ..... (re. \$826)

16 By chapter 51, section 1, of the laws of 2012:

17 For services and expenses for the operation of the legislative health

18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 183,566 ..... (re. \$22,750)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 ..... (re. \$7,415)

23 Contractual services ... 1,000 ..... (re. \$698)

24 Equipment ... 1,000 ..... (re. \$805)

25 By chapter 51, section 1, of the laws of 2011:

26 For services and expenses for the operation of the legislative health

27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 183,566 ..... (re. \$12,045)

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 ..... (re. \$1,000)

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health

35 service.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 ..... (re. \$3,749)  
 3 Contractual services ... 1,000 ..... (re. \$998)  
 4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:  
 6 For services and expenses for the operation of the legislative health  
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 ..... (re. \$17,765)  
 10 Contractual services ... 1,000 ..... (re. \$989)  
 11 Equipment ... 1,000 ..... (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:  
 13 For services and expenses for the operation of the legislative health  
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 ..... (re. \$4,595)  
 17 Contractual services ... 1,000 ..... (re. \$901)  
 18 Equipment ... 1,000 ..... (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:  
 20 For services and expenses for the operation of the legislative health  
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 ..... (re. \$100)  
 24 Contractual services ... 1,000 ..... (re. \$811)  
 25 Equipment ... 1,000 ..... (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:  
 27 For services and expenses ... .. 178,838 ..... (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2014:  
 30 For services and expenses for the operation of the legislative  
 31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 ..... (re. \$71,774)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 ..... (re. \$204,612)  
 36 Equipment ... 5,000 ..... (re. \$5,000)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2013:  
2 For services and expenses for the operation of the legislative  
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 ..... (re. \$156,326)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 ..... (re. \$200)

8 Equipment ... 5,000 ..... (re. \$5,000)

9 By chapter 51, section 1, of the laws of 2012:  
10 For services and expenses for the operation of the legislative  
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 ..... (re. \$93,699)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 ..... (re. \$160,051)

16 Equipment ... 32,500 ..... (re. \$25,000)

17 By chapter 51, section 1, of the laws of 2011:  
18 For services and expenses for the operation of the legislative  
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 ..... (re. \$71,005)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 247,500 ..... (re. \$155,974)

24 Equipment ... 32,500 ..... (re. \$32,500)

25 By chapter 51, section 1, of the laws of 2010:  
26 For services and expenses for the operation of the legislative  
27 library.

28 NONPERSONAL SERVICE

29 Equipment ... 32,500 ..... (re. \$32,500)

30 By chapter 51, section 1, of the laws of 2009:  
31 For services and expenses for the operation of the legislative  
32 library.

33 NONPERSONAL SERVICE

34 Equipment ... 32,800 ..... (re. \$32,800)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2008:  
2 For services and expenses for the operation of the legislative  
3 library.

4 NONPERSONAL SERVICE

5 Equipment ... 32,800 ..... (re. \$32,800)

6 By chapter 51, section 1, of the laws of 2007:  
7 For services and expenses for the operation of the legislative  
8 library.

9 NONPERSONAL SERVICE

10 Equipment ... 32,800 ..... (re. \$32,800)

11 By chapter 51, section 1, of the laws of 2000:  
12 For services and expenses and for temporary and special services  
13 ... .. 734,014 ..... (re. \$302,908)

14 By chapter 51, section 1, of the laws of 1999:  
15 For services and expenses and for temporary and special services  
16 ... .. 712,635 ..... (re. \$605,956)

17 By chapter 51, section 1, of the laws of 1998:  
18 For services and expenses and for temporary and special services  
19 ... .. 691,879 ..... (re. \$374,336)

20 LEGISLATIVE MESSENGER SERVICE

21 By chapter 51, section 1, of the laws of 2014:  
22 For services and expenses for the operation of the legislative messen-  
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,830 ..... (re. \$125,360)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 ..... (re. \$2,000)

28 By chapter 51, section 1, of the laws of 2013:  
29 For services and expenses for the operation of the legislative messen-  
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 ..... (re. \$105,573)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 2,000 ..... (re. \$984)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2012:  
2 For services and expenses for the operation of the legislative messen-  
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 ..... (re. \$141,698)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 ..... (re. \$1,427)

8 By chapter 51, section 1, of the laws of 2011:  
9 For services and expenses for the operation of the legislative messen-  
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 ..... (re. \$71,825)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ..... (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2010:  
16 For services and expenses for the operation of the legislative messen-  
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 ..... (re. \$44,703)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$1,159)

22 By chapter 51, section 1, of the laws of 2009:  
23 For services and expenses for the operation of the legislative messen-  
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 ..... (re. \$37,839)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$1,887)

29 By chapter 51, section 1, of the laws of 2008:  
30 For services and expenses for the operation of the legislative messen-  
31 ger service.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$475)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. \$4,476)

Equipment ... 1,000 ..... (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 ..... (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 ..... (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 ..... (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2014:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. \$1,201,239)

Temporary service ... 169,240 ..... (re. \$82,372)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$198,904)

Travel ... 50,577 ..... (re. \$50,577)

Contractual services ... 1,710,163 ..... (re. \$1,708,854)

Equipment ... 158,793 ..... (re. \$156,596)

By chapter 51, section 1, of the laws of 2013:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 10,588,688 ..... (re. \$740,556)  
3 Temporary service ... 169,240 ..... (re. \$67,921)

4 NONPERSONAL SERVICE

5 Travel ... 50,577 ..... (re. \$50,577)  
6 Contractual services ... 1,710,163 ..... (re. \$1,705,338)  
7 Equipment ... 158,793 ..... (re. \$157,887)

8 By chapter 51, section 1, of the laws of 2012:  
9 For services and expenses and special services, and for expenses of  
10 maintenance and operation, including travel outside of the state.

11 PERSONAL SERVICE

12 Personal service-regular ... 10,588,688 ..... (re. \$1,369,938)  
13 Temporary service ... 169,240 ..... (re. \$60,875)

14 NONPERSONAL SERVICE

15 Travel ... 50,577 ..... (re. \$50,577)  
16 Contractual services ... 1,710,163 ..... (re. \$1,125,980)  
17 Equipment ... 158,793 ..... (re. \$157,618)

18 By chapter 51, section 1, of the laws of 2011:  
19 For services and expenses and special services, and for expenses of  
20 maintenance and operation, including travel outside of the state.

21 NONPERSONAL SERVICE

22 Equipment ... 158,793 ..... (re. \$25,378)

23 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

24 By chapter 51, section 1, of the laws of 2014:  
25 For services and expenses ... .. of the task force for senate  
26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 347,923 ..... (re. \$21,506)

29 NONPERSONAL SERVICE

30 Travel ... 3,000 ..... (re. \$3,000)  
31 Contractual services ... 7,402 ..... (re. \$7,222)

32 For services and expenses ... .. of the task force for Assembly  
33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 338,125 ..... (re. \$233,004)

LEGISLATURE AND JUDICIARY 2015-16

1 Temporary service ... 9,000 ..... (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 1,000 ..... (re. \$1,000)

4 Travel ... 1,000 ..... (re. \$1,000)

5 Contractual services ... 9,200 ..... (re. \$9,200)

6 For services and expenses ... .. of the task force for joint oper-  
7 ations.

8 PERSONAL SERVICE

9 Personal service-regular ... 797,109 ..... (re. \$766,369)

10 Temporary service ... 9,000 ..... (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 ..... (re. \$16,972)

13 Travel ... 5,000 ..... (re. \$5,000)

14 Contractual services ... 106,000 ..... (re. \$106,000)

15 Equipment ... 208,000 ..... (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses ... .. of the task force for senate  
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 347,923 ..... (re. \$65,944)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 ..... (re. \$3,000)

23 Contractual services ... 7,402 ..... (re. \$3,328)

24 For services and expenses ... .. of the task force for Assembly  
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 ..... (re. \$219,174)

28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 ..... (re. \$1,000)

31 Travel ... 1,000 ..... (re. \$1,000)

32 Contractual services ... 9,200 ..... (re. \$9,200)

33 For services and expenses ... .. of the task force for joint oper-  
34 ations.



LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$26,486)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$16,843)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 106,000 ..... (re. \$106,000)  
 Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate  
 purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. \$2,211)  
 Contractual Services ... 4,402 ..... (re. \$2,741)

For services and expenses ... of the task force for assembly  
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$208,382)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)  
 Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 9,200 ..... (re. \$8,525)

For services and expenses ... of the task force for joint oper-  
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$111,274)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$16,606)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 106,000 ..... (re. \$105,948)  
 Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for senate  
 purposes.

LEGISLATURE AND JUDICIARY 2015-16

NONPERSONAL SERVICE

Travel ... 8,000 ..... (re. \$1,125)  
 For services and expenses ... .. of the task force for assembly  
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$213,372)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,200 ..... (re. \$10,200)  
 For services and expenses ... .. of the task force for joint oper-  
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$148,296)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. \$14,000)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 109,000 ..... (re. \$103,000)  
 Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... .. of the task force for assembly  
 purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$208,382)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,200 ..... (re. \$10,200)  
 For services and expenses ... .. of the task force for joint oper-  
 ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$119,594)  
 Temporary service ... 9,000 ..... (re. \$9,000)

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 ..... (re. \$14,000)  
 3 Travel ... 5,000 ..... (re. \$5,000)  
 4 Contractual services ... 109,000 ..... (re. \$109,000)  
 5 Equipment ... 208,000 ..... (re. \$207,754)

6 By chapter 51, section 1, of the laws of 2009:  
 7 For services and expenses ... of the task force for assembly  
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 340,542 ..... (re. \$210,301)  
 11 Temporary service ... 10,000 ..... (re. \$10,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 ..... (re. \$1,000)  
 14 Contractual services ... 10,402 ..... (re. \$10,402)  
 15 For services and expenses ... of the task force for joint oper-  
 16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 803,601 ..... (re. \$55,921)  
 19 Temporary service ... 10,000 ..... (re. \$10,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 15,000 ..... (re. \$15,000)  
 22 Travel ... 5,000 ..... (re. \$5,000)  
 23 Contractual services ... 110,045 ..... (re. \$98,045)  
 24 Equipment ... 210,000 ..... (re. \$210,000)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses ... of the task force for assembly  
 27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 340,542 ..... (re. \$210,301)  
 30 Temporary service ... 10,000 ..... (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 ..... (re. \$1,000)  
 33 Contractual services ... 10,402 ..... (re. \$6,082)  
 34 For services and expenses ... of the task force for joint oper-  
 35 ations.

LEGISLATURE AND JUDICIARY 2015-16

PERSONAL SERVICE

Temporary service ... 10,000 ..... (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$11,339)
Travel ... 5,000 ..... (re. \$5,000)
Contractual services ... 110,045 ..... (re. \$55,051)
Equipment ... 210,000 ..... (re. \$209,972)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. \$200,856)
Temporary service ... 10,000 ..... (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)
Contractual services ... 10,402 ..... (re. \$7,193)

For services and expenses ... of the task force for joint oper-
ations.

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. \$1,055)
Travel ... 5,000 ..... (re. \$5,000)
Contractual services ... 110,045 ..... (re. \$12,287)
Equipment ... 210,000 ..... (re. \$185,492)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... of the task force for assembly
purposes ... 341,167 ..... (re. \$190,725)
For services and expenses ... of the task force for joint oper-
ations ... 1,087,422 ..... (re. \$7,007)

By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
propriated:
For services and expenses ... of the task force for assembly
purposes ..... (re. \$1,067,507)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
3 Equipment ... 500,000 ..... (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2013:  
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
8 Equipment ... 500,000 ..... (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2012:  
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
13 Equipment ... 500,000 ..... (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2011:  
15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 ..... (re. \$238,488)  
18 Equipment ... 500,000 ..... (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2010:  
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 ..... (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2009:  
24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 ..... (re. \$498,015)

27 By chapter 51, section 1, of the laws of 2008:  
28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 ..... (re. \$231,393)

31 SENATE RECYCLABLE MATERIALS, INFORMATION  
32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses ... 50,000 (re. \$50,000)

2 By chapter 51, section 1, of the laws of 2013:

3 For services and expenses ... 50,000 (re. \$50,000)

4 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
5 SERVICES AND CONFERENCE FUND

6 By chapter 51, section 1, of the laws of 2014:

7 For services and expenses ... 50,000 (re. \$50,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses ... 50,000 (re. \$50,000)

10 S 5. This act shall take effect immediately and shall be deemed to
11 have been in full force and effect on and after April 1, 2015.

## LEGISLATURE AND JUDICIARY 2015-16

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