

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2015.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2015. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2014.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for
11 the fiscal year beginning on April 1, 2015.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,563,000	0
4 Special Revenue Funds - Federal	700,000	3,410,000
5	-----	-----
6 All Funds	5,263,000	3,410,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	5,263,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	3,930,000
26 Temporary service	100,000
27	-----
28 Amount available for personal service	4,030,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	88,000
32 Travel	37,000
33 Contractual services	220,000
34 Equipment	188,000
35	-----
36 Amount available for nonpersonal service	533,000
37	-----
38 Program account subtotal	4,563,000
39	-----

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1	APA-Wetlands Mapping Account - 25327	
2	For services and expenses including wetlands	
3	mapping within the Adirondack Park.	
4	Nonpersonal service	700,000
5		-----
6	Program account subtotal	700,000
7		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Transportation Enhancement Account - 25327

5 By chapter 54, section 1, of the laws of 2002:
6 Maintenance undistributed
7 For services and expenses including TEA-XH
8 700,000 (re. \$100,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park.
15 Nonpersonal service ... 700,000 (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2013:
17 For services and expenses including wetlands mapping within the
18 Adirondack Park.
19 Nonpersonal service ... 700,000 (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2012:
21 For services and expenses including wetlands mapping within the
22 Adirondack Park.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.
30 Nonpersonal service ... 700,000 (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses including wetlands mapping within the
33 Adirondack Park.
34 Nonpersonal service ... 700,000 (re. \$560,000)

35 By chapter 55, section 1, of the laws of 2010:
36 For services and expenses including wetlands mapping within the
37 Adirondack Park ... 700,000 (re. \$700,000)

OFFICE FOR THE AGING
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,311,000	0
4 Special Revenue Funds - Federal	9,754,000	13,949,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	11,415,000	13,949,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,415,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular 1,126,000
17 Temporary service 4,000
18 -----
19 Amount available for personal service 1,130,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 15,600
23 Travel 29,400
24 Contractual services 128,000
25 Equipment 8,000
26 -----
27 Amount available for nonpersonal service 181,000
28 -----
29 Program account subtotal 1,311,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 FHHS State Operations Account - 25177

34 For programs provided under the titles of
35 the federal older Americans act and other
36 health and human services programs.

37 Personal service 6,422,000
38 Nonpersonal service 1,739,000
39 -----

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

1	Program account subtotal	8,161,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Office for the Aging Federal Grants Account - 25300	
6	For services and expenses related to the	
7	provision of aging services programs.	
8	Personal service	960,000
9	Nonpersonal service	240,000
10		-----
11	Program account subtotal	1,200,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Senior Community Service Employment Account - 25444	
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act.	
19	Personal service	343,000
20	Nonpersonal service	50,000
21		-----
22	Program account subtotal	393,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Aging Grants and Bequest Account - 20196	
27	For service and expenses of the state office	
28	for the aging.	
29		
	NONPERSONAL SERVICE	
30	Supplies and materials	50,000
31	Travel	50,000
32	Contractual services	150,000
33		-----
34	Program account subtotal	250,000
35		-----
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Aging Enterprises Account - 50303	
39	For service and expenses related to video	
40	and other media.	

OFFICE FOR THE AGING
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Contractual services	100,000
3		-----
4	Program account subtotal	100,000
5		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2014:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs.
8 Personal service ... 6,422,000 (re. \$6,422,000)
9 Nonpersonal service ... 1,739,000 (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2013:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs.
13 Personal service ... 7,194,000 (re. \$3,363,000)
14 Nonpersonal service ... 2,200,000 (re. \$1,742,000)

15 By chapter 50, section 1, of the laws of 2011:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs.
18 Personal service ... 7,194,000 (re. \$105,000)
19 Nonpersonal service ... 2,200,000 (re. \$245,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2014:
24 For the senior community service employment program provided under
25 title V of the federal older Americans act.
26 Personal service ... 343,000 (re. \$285,000)
27 Nonpersonal service ... 50,000 (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	33,784,000	10,833,000
4	Special Revenue Funds - Federal	29,644,000	39,570,000
5	Special Revenue Funds - Other	33,649,000	18,552,000
6	Enterprise Funds	21,261,000	2,422,000
7	Fiduciary Funds	1,836,000	0
8		-----	-----
9	All Funds	120,174,000	71,377,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,260,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, IT Interchange and
 19 Transfer Authority and the Lean Certifi-
 20 cation Bonus Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular 5,135,000
 29 Temporary service 60,000
 30 Holiday/overtime compensation 45,000
 31 -----
 32 Amount available for personal service 5,240,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 136,000
 36 Travel 207,000
 37 Contractual services 2,639,000
 38 Equipment 38,000
 39 -----
 40 Amount available for nonpersonal service 3,020,000
 41 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 AGRICULTURAL BUSINESS SERVICES PROGRAM 60,209,000

2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the agricul-
6 tural business services program, including
7 costs associated with the establishment of
8 a commission to evaluate dairy prices,
9 producer margins and current and potential
10 programs that would provide dairy price
11 stability and maintain dairy farm profit-
12 ability.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, IT Interchange and
16 Transfer Authority and the Lean Certif-
17 ication Bonus Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 9,322,000
26 Temporary service 148,000
27 Holiday/overtime compensation 60,000
28 -----
29 Amount available for personal service 9,530,000
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 500,000
33 Travel 170,000
34 Contractual services 1,634,000
35 Equipment 519,000
36 -----
37 Amount available for nonpersonal service 2,823,000
38 -----
39 Program account subtotal 12,353,000
40 -----

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal Food and Nutrition Services Account - 25021

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For services and expenses related to federal
 2 food and nutrition services including
 3 suballocation to other state departments
 4 and agencies. Notwithstanding section 51
 5 of the state finance law and any other
 6 provision of law to the contrary, the
 7 funds appropriated herein may be increased
 8 or decreased by transfer between state
 9 operations and aid to localities and
 10 from/to appropriations for any prior or
 11 subsequent grant period within the same
 12 federal fund/program to accomplish the
 13 intent of this appropriation, as long as
 14 such corresponding prior/subsequent grant
 15 periods within such appropriations have
 16 been reappropriated as necessary.

17	Personal service	762,000
18	Nonpersonal service	7,748,000
19	Fringe benefits	260,000
20	Indirect costs	33,000
21		-----
22	Program account subtotal	8,803,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Miscellaneous Federal Operating Grants Account - 25006

27 For services and expenses related to federal
 28 operating grants including suballocation
 29 to other state departments and agencies.
 30 Notwithstanding section 51 of the state
 31 finance law and any other provision of law
 32 to the contrary, the funds appropriated
 33 herein may be increased or decreased by
 34 transfer from/to appropriations for any
 35 prior or subsequent grant period within
 36 the same federal fund/program and between
 37 state operations and aid to localities to
 38 accomplish the intent of this appropri-
 39 ation, as long as such corresponding
 40 prior/subsequent grant periods within such
 41 appropriations have been reappropriated as
 42 necessary.

43	Personal service	1,135,000
44	Nonpersonal service	11,544,000
45	Fringe benefits	387,000
46	Indirect costs	50,000
47		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Program account subtotal 13,116,000
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Miscellaneous Gifts Account - 20105

6 NONPERSONAL SERVICE

7 Contractual services 500,000
8 -----
9 Program account subtotal 500,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Animal Population Control Account - 22118

14 Notwithstanding any other provision of law
15 to the contrary, the director of the budg-
16 et is hereby authorized to transfer up to
17 \$1,000,000 to local assistance for the
18 purpose of providing funding to a not for
19 profit entity chosen to administer a state
20 animal population control program pursuant
21 to section 117-a of the agriculture and
22 markets law, and for the purpose of
23 providing funding to the city of New York
24 equal to the amount of spay/neuter reven-
25 ues remitted to this account from such
26 city, as determined by the commissioner of
27 agriculture and markets.

28 NONPERSONAL SERVICE

29 Contractual services 1,000,000
30 -----
31 Program account subtotal 1,000,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Pet Dealer License Account - 22137

36 PERSONAL SERVICE

37 Personal service--regular 50,000
38 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	10,000
3	Travel	19,000
4	Contractual services	12,000
5	Fringe benefits	24,000
6	Indirect costs	2,000
7		-----
8	Amount available for nonpersonal service	67,000
9		-----
10	Program account subtotal	117,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Plant Industry Account - 22029

15 For services and expenses including liabil-
 16 ities incurred prior to April 1, 2015.

PERSONAL SERVICE

18	Personal service--regular	363,000
19	Temporary service	7,000
20	Holiday/overtime compensation	6,000
21		-----
22	Amount available for personal service	376,000
23		-----

NONPERSONAL SERVICE

25	Supplies and materials	115,000
26	Travel	40,000
27	Contractual services	322,000
28	Equipment	6,000
29	Fringe benefits	182,000
30	Indirect costs	12,000
31		-----
32	Amount available for nonpersonal service	677,000
33		-----
34	Program account subtotal	1,053,000
35		-----

- 36 Special Revenue Funds - Other
- 37 Miscellaneous Special Revenue Fund
- 38 Special Agricultural Inspecting and Marketing Account -
- 39 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	1,145,000
3	Temporary service	72,000
4	Holiday/overtime compensation	15,000
5		-----
6	Amount available for personal service	1,232,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	1,626,000
10	Travel	339,000
11	Contractual services	16,749,000
12	Equipment	878,000
13	Fringe benefits	564,000
14	Indirect costs	43,000
15		-----
16	Amount available for nonpersonal service	20,199,000
17		-----
18	Program account subtotal	21,431,000
19		-----

Fiduciary Funds

- 20 Agriculture Producers' Security Fund
- 21 Agriculture Producers' Security Fund Account - 66001

22 For services and expenses of the agriculture
 23 producers' security fund account pursuant
 24 to article 20 of the agriculture and
 25 markets law. Notwithstanding any other
 26 provision of law to the contrary, this
 27 appropriation may be used to support the
 28 expenses of administering this fund up to
 29 the amount of the actual costs incurred
 30 for such purpose.
 31

PERSONAL SERVICE

32		
33	Personal service--regular	103,000
34	Temporary service	10,000
35	Holiday/overtime compensation	1,000
36		-----
37	Amount available for personal service	114,000
38		-----

NONPERSONAL SERVICE

39		
40	Supplies and materials	133,000
41	Travel	26,000
42	Contractual services	77,000
43	Equipment	80,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Fringe benefits	54,000
2	Indirect costs	4,000
3		-----
4	Amount available for nonpersonal service	374,000
5		-----
6	Program account subtotal	488,000
7		-----

8 Fiduciary Funds
 9 Milk Producers' Security Fund
 10 Milk Producers' Security Fund Account - 66051

11 For services and expenses of the milk
 12 producers' security fund account pursuant
 13 to section 258-b of the agriculture and
 14 markets law. Notwithstanding any other
 15 provision of law to the contrary, this
 16 appropriation may be used to support the
 17 expenses of administering this fund up to
 18 the amount of the actual costs incurred
 19 for such purpose.

20 PERSONAL SERVICE

21	Personal service--regular	254,000
22	Temporary service	55,000
23	Holiday/overtime compensation	4,000
24		-----
25	Amount available for personal service	313,000
26		-----

27 NONPERSONAL SERVICE

28	Contractual services	877,000
29	Fringe benefits	146,000
30	Indirect costs	12,000
31		-----
32	Amount available for nonpersonal service	1,035,000
33		-----
34	Program account subtotal	1,348,000
35		-----

36 CONSUMER FOOD SERVICES PROGRAM 30,444,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, IT Interchange and
 43 Transfer Authority and the Lean Certif-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 igation Bonus Authority as defined in the
 2 2015-16 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

9	Personal service--regular	11,468,000
10	Temporary service	296,000
11	Holiday/overtime compensation	552,000
12		-----
13	Amount available for personal service	12,316,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	324,000
17	Travel	240,000
18	Contractual services	285,000
19	Equipment	6,000
20		-----
21	Amount available for nonpersonal service	855,000
22		-----
23	Program account subtotal	13,171,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account - 25125

28 For services and expenses related to federal
 29 health and human services including subal-
 30 location to other state departments and
 31 agencies. Notwithstanding section 51 of
 32 the state finance law and any other
 33 provision of law to the contrary, the
 34 funds appropriated herein may be increased
 35 or decreased by transfer from/to appropri-
 36 ations for any prior or subsequent grant
 37 period within the same federal
 38 fund/program and between state operations
 39 and aid to localities to accomplish the
 40 intent of this appropriation, as long as
 41 such corresponding prior/subsequent grant
 42 periods within such appropriations have
 43 been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Personal service	844,000
2	Nonpersonal service	517,000
3	Fringe benefits	327,000
4	Indirect costs	34,000
5		-----
6	Program account subtotal	1,722,000
7		-----

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Consumer Food Service Account - 25006

11 For services and expenses related to consum-
 12 er food services including suballocation
 13 to other state departments and agencies.
 14 Notwithstanding section 51 of the state
 15 finance law and any other provision of law
 16 to the contrary, the funds appropriated
 17 herein may be increased or decreased by
 18 transfer from/to appropriations for any
 19 prior or subsequent grant period within
 20 the same federal fund/program and between
 21 state operations and aid to localities to
 22 accomplish the intent of this appropri-
 23 ation, as long as such corresponding
 24 prior/subsequent grant periods within such
 25 appropriations have been reappropriated as
 26 necessary.

27	Personal service	446,000
28	Nonpersonal service	380,000
29	Fringe benefits	114,000
30	Indirect costs	10,000
31		-----
32	Program account subtotal	950,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Food Monitoring Program Account - 25006

37 For services and expenses related to food
 38 testing including suballocation to other
 39 state departments and agencies, including
 40 but not limited to pesticide residue moni-
 41 toring and microbiological data collec-
 42 tion. Notwithstanding section 51 of the
 43 state finance law and any other provision
 44 of law to the contrary, the funds appro-
 45 priated herein may be increased or
 46 decreased by transfer from/to appropri-
 47 ations for any prior or subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 period within the same federal
 2 fund/program and between state operations
 3 and aid to localities to accomplish the
 4 intent of this appropriation, as long as
 5 such corresponding prior/subsequent grant
 6 periods within such appropriations have
 7 been reappropriated as necessary.

8	Personal service	2,375,000
9	Nonpersonal service	2,021,000
10	Fringe benefits	606,000
11	Indirect costs	51,000
12		-----
13	Program account subtotal	5,053,000
14		-----

15 Special Revenue Funds - Other
 16 Clean Air Fund
 17 Consumer Food - Mobile Source Account - 21452

18 NONPERSONAL SERVICE

19	Contractual services	1,224,000
20		-----
21	Program account subtotal	1,224,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Farm Products Inspection Account - 21948

26 PERSONAL SERVICE

27	Personal service--regular	877,000
28	Temporary service	1,265,000
29	Holiday/overtime compensation	128,000
30		-----
31	Amount available for personal service	2,270,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	72,000
35	Travel	221,000
36	Contractual services	345,000
37	Fringe benefits	1,150,000
38	Indirect costs	108,000
39		-----
40	Amount available for nonpersonal service	1,896,000
41		-----
42	Program account subtotal	4,166,000
43		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

4 PERSONAL SERVICE

5 Personal service--regular 1,194,000
 6 Temporary service 106,000
 7 Holiday/overtime compensation 5,000
 8 -----
 9 Amount available for personal service 1,305,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 148,000
 13 Travel 82,000
 14 Contractual services 1,222,000
 15 Equipment 97,000
 16 Fringe benefits 632,000
 17 Indirect costs 41,000
 18 -----
 19 Amount available for nonpersonal service 2,222,000
 20 -----
 21 Program account subtotal 3,527,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Weights and Measures Account - 22150

26 PERSONAL SERVICE

27 Personal service--regular 215,000
 28 Temporary service 37,000
 29 Holiday/overtime compensation 10,000
 30 -----
 31 Amount available for personal service 262,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 27,000
 35 Travel 35,000
 36 Contractual services 98,000
 37 Equipment 74,000
 38 Fringe benefits 127,000
 39 Indirect costs 8,000
 40 -----
 41 Amount available for nonpersonal service 369,000
 42 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Program account subtotal	631,000
2		-----
3	STATE FAIR PROGRAM	21,261,000
4		-----
5	Enterprise Funds	
6	State Exposition Special Account	
7	State Fair Account - 50051	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, IT Interchange and	
11	Transfer Authority and the Lean Certif-	
12	ication Bonus Authority as defined in the	
13	2015-16 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19	PERSONAL SERVICE	
20	Personal service--regular	3,287,000
21	Temporary service	3,100,000
22	Holiday/overtime compensation	381,000
23		-----
24	Amount available for personal service	6,768,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	1,620,000
28	Travel	320,000
29	Contractual services	10,200,000
30	Equipment	50,000
31	Fringe benefits	2,165,000
32	Indirect costs	138,000
33		-----
34	Amount available for nonpersonal service	14,493,000
35		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2014-15 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Supplies and materials ...	136,000	.....	(re. \$34,000)
12	Travel ...	207,000	.....	(re. \$52,000)
13	Contractual services ...	2,639,000	.....	(re. \$1,980,000)
14	Equipment ...	38,000	.....	(re. \$38,000)

15 By chapter 50, section 1, of the laws of 2013:

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2013-14 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.

22	Contractual services ...	2,228,000	(re. \$89,000)
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23 AGRICULTURAL BUSINESS SERVICES PROGRAM

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2014:

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2014-15 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33	Supplies and materials ...	500,000	.....	(re. \$27,000)
34	Travel ...	170,000	.....	(re. \$86,000)
35	Contractual services ...	1,634,000	.....	(re. \$1,203,000)
36	Equipment ...	519,000	.....	(re. \$504,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2013-14 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

44	Supplies and materials ...	500,000	.....	(re. \$50,000)
45	Contractual services ...	2,665,000	.....	(re. \$150,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 119,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 1991:

3 Amount available for payment to the milk producers security fund
4 consistent with and for the purposes set forth in paragraph (b) of
5 subdivision 11 of section 258-b of the agriculture and markets law
6 ... 6,500,000 (re. \$6,250,000)

7 Special Revenue Funds - Federal
8 Federal USDA-Food and Nutrition Services Fund
9 Federal Food and Nutrition Services Account - 25021

10 By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to federal food and nutrition
12 services including suballocation to other state departments and
13 agencies. Notwithstanding section 51 of the state finance law and
14 any other provision of law to the contrary, the funds appropriated
15 herein may be increased or decreased by transfer between state oper-
16 ations and aid to localities and from/to appropriations for any
17 prior or subsequent grant period within the same federal
18 fund/program to accomplish the intent of this appropriation, as long
19 as such corresponding prior/subsequent grant periods within such
20 appropriations have been reappropriated as necessary.
21 Personal service ... 762,000 (re. \$762,000)
22 Nonpersonal service ... 7,748,000 (re. \$7,748,000)
23 Fringe benefits ... 260,000 (re. \$260,000)
24 Indirect costs ... 33,000 (re. \$33,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to federal food and nutrition
27 services including suballocation to other state departments and
28 agencies. Notwithstanding section 51 of the state finance law and
29 any other provision of law to the contrary, the funds appropriated
30 herein may be increased or decreased by transfer between state oper-
31 ations and aid to localities and from/to appropriations for any
32 prior or subsequent grant period within the same federal
33 fund/program to accomplish the intent of this appropriation, as long
34 as such corresponding prior/subsequent grant periods within such
35 appropriations have been reappropriated as necessary.
36 Personal service ... 762,000 (re. \$130,000)
37 Nonpersonal service ... 7,748,000 (re. \$600,000)
38 Fringe benefits ... 260,000 (re. \$74,000)
39 Indirect costs ... 33,000 (re. \$29,000)

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Miscellaneous Federal Operating Grants Account - 25006

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to federal operating grants includ-
45 ing suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary.

9	Personal service ... 1,135,000	(re. \$389,000)
10	Nonpersonal service ... 11,544,000	(re. \$5,000,000)
11	Fringe benefits ... 387,000	(re. \$300,000)
12	Indirect costs ... 50,000	(re. \$43,000)

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses related to federal operating grants includ-
 15 ing suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary.

24	Personal service ... 1,135,000	(re. \$631,000)
25	Nonpersonal service ... 11,544,000	(re. \$4,000,000)
26	Fringe benefits ... 387,000	(re. \$178,000)
27	Indirect costs ... 50,000	(re. \$50,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to federal operating grants includ-
 30 ing suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Call Center Interchange and Transfer Authority as
 42 defined in the 2012-13 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.

46	Personal service ... 1,135,000	(re. \$376,000)
47	Nonpersonal service ... 11,544,000	(re. \$3,000,000)
48	Fringe benefits ... 387,000	(re. \$55,000)
49	Indirect costs ... 50,000	(re. \$37,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to federal operating grants includ-
 3 ing suballocation to other state departments and agencies.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the funds appropriated herein may
 6 be increased or decreased by transfer from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program and between state operations and aid to localities to
 9 accomplish the intent of this appropriation, as long as such corre-
 10 sponding prior/subsequent grant periods within such appropriations
 11 have been reappropriated as necessary.
 12 Nonpersonal service ... 11,544,000 (re. \$750,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Animal Population Control Account - 22118

16 By chapter 50, section 1, of the laws of 2014:
 17 Notwithstanding any other provision of law to the contrary, the direc-
 18 tor of the budget is hereby authorized to transfer up to \$1,000,000
 19 to local assistance for the purpose of providing funding to a not
 20 for profit entity chosen to administer a state animal population
 21 control program pursuant to section 117-a of the agriculture and
 22 markets law, and for the purpose of providing funding to the city of
 23 New York equal to the amount of spay/neuter revenues remitted to
 24 this account from such city, as determined by the commissioner of
 25 agriculture and markets.
 26 Contractual services ... 1,000,000 (re. \$1,000,000)

27 By chapter 50, section 1, of the laws of 2013:
 28 Notwithstanding any other provision of law to the contrary, the direc-
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000
 30 to local assistance for the purpose of providing funding to a not
 31 for profit entity chosen to administer a state animal population
 32 control program pursuant to section 117-a of the agriculture and
 33 markets law, and for the purpose of providing funding to the city of
 34 New York equal to the amount of spay/neuter revenues remitted to
 35 this account from such city, as determined by the commissioner of
 36 agriculture and markets.
 37 Contractual services ... 1,000,000 (re. \$253,000)

38 By chapter 50, section 1, of the laws of 2012:
 39 Notwithstanding any other provision of law to the contrary, the direc-
 40 tor of the budget is hereby authorized to transfer up to \$1,000,000
 41 to local assistance for the purpose of providing funding to a not
 42 for profit entity chosen to administer a state animal population
 43 control program pursuant to section 117-a of the agriculture and
 44 markets law, and for the purpose of providing funding to the city of
 45 New York equal to the amount of spay/neuter revenues remitted to
 46 this account from such city, as determined by the commissioner of
 47 agriculture and markets.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Contractual Services ... 1,000,000 (re. \$43,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses including liabilities incurred prior to
14 April 1, 2014.
15 Fringe benefits ... 182,000 (re. \$140,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Special Agricultural Inspecting and Marketing Account - 21955

19 By chapter 50, section 1, of the laws of 2014:
20 Personal service--regular ... 1,145,000 (re. \$300,000)
21 Supplies and materials ... 1,626,000 (re. \$100,000)
22 Travel ... 339,000 (re. \$100,000)
23 Contractual services ... 16,749,000 (re. \$7,283,000)
24 Equipment ... 878,000 (re. \$300,000)
25 Fringe benefits ... 564,000 (re. \$300,000)
26 Indirect costs ... 43,000 (re. \$29,000)

27 By chapter 50, section 1, of the laws of 2013:
28 Supplies and materials ... 1,626,000 (re. \$1,623,000)
29 Travel ... 339,000 (re. \$310,000)
30 Contractual services ... 16,749,000 (re. \$1,410,000)

31 CONSUMER FOOD SERVICES PROGRAM

32 General Fund
33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2014:
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2014-15 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated.
41 Supplies and materials ... 264,000 (re. \$110,000)
42 Travel ... 180,000 (re. \$130,000)
43 Contractual services ... 285,000 (re. \$123,000)
44 Equipment ... 126,000 (re. \$4,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25125

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to federal health and human services
 6 including suballocation to other state departments and agencies.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the funds appropriated herein may
 9 be increased or decreased by transfer from/to appropriations for any
 10 prior or subsequent grant period within the same federal
 11 fund/program and between state operations and aid to localities to
 12 accomplish the intent of this appropriation, as long as such corre-
 13 sponding prior/subsequent grant periods within such appropriations
 14 have been reappropriated as necessary.

15	Personal service ... 844,000	(re. \$300,000)
16	Nonpersonal service ... 517,000	(re. \$323,000)
17	Fringe benefits ... 327,000	(re. \$168,000)
18	Indirect costs ... 34,000	(re. \$34,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to federal health and human services
 21 including suballocation to other state departments and agencies.
 22 Notwithstanding section 51 of the state finance law and any other
 23 provision of law to the contrary, the funds appropriated herein may
 24 be increased or decreased by transfer from/to appropriations for any
 25 prior or subsequent grant period within the same federal
 26 fund/program and between state operations and aid to localities to
 27 accomplish the intent of this appropriation, as long as such corre-
 28 sponding prior/subsequent grant periods within such appropriations
 29 have been reappropriated as necessary.

30	Personal service ... 844,000	(re. \$191,000)
31	Nonpersonal service ... 517,000	(re. \$60,000)
32	Fringe benefits ... 327,000	(re. \$187,000)
33	Indirect costs ... 34,000	(re. \$33,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to federal health and human services
 36 including suballocation to other state departments and agencies.
 37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the funds appropriated herein may
 39 be increased or decreased by transfer from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program and between state operations and aid to localities to
 42 accomplish the intent of this appropriation, as long as such corre-
 43 sponding prior/subsequent grant periods within such appropriations
 44 have been reappropriated as necessary.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service ... 844,000 (re. \$74,000)
 4 Nonpersonal service ... 517,000 (re. \$298,000)
 5 Fringe benefits ... 327,000 (re. \$174,000)
 6 Indirect costs ... 34,000 (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary.
 18 Personal service ... 844,000 (re. \$17,000)
 19 Nonpersonal service ... 517,000 (re. \$7,000)
 20 Fringe benefits ... 327,000 (re. \$19,000)
 21 Indirect costs ... 34,000 (re. \$34,000)

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Consumer Food Service Account - 25006

25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses related to consumer food services including
 27 suballocation to other state departments and agencies. Notwith-
 28 standing section 51 of the state finance law and any other provision
 29 of law to the contrary, the funds appropriated herein may be
 30 increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program and between state operations and aid to localities to
 33 accomplish the intent of this appropriation, as long as such corre-
 34 sponding prior/subsequent grant periods within such appropriations
 35 have been reappropriated as necessary.
 36 Personal service ... 446,000 (re. \$446,000)
 37 Nonpersonal service ... 380,000 (re. \$380,000)
 38 Fringe benefits ... 114,000 (re. \$114,000)
 39 Indirect costs ... 10,000 (re. \$10,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any other provision of law to the contrary, the funds appropriated
 2 herein may be increased or decreased by transfer from/to appropri-
 3 ations for any prior or subsequent grant period within the same
 4 federal fund/program and between state operations and aid to locali-
 5 ties to accomplish the intent of this appropriation, as long as such
 6 corresponding prior/subsequent grant periods within such appropri-
 7 ations have been reappropriated as necessary.

8	Personal service ... 2,375,000	(re. \$2,375,000)
9	Nonpersonal service ... 2,021,000	(re. \$2,011,000)
10	Fringe benefits ... 606,000	(re. \$606,000)
11	Indirect costs ... 51,000	(re. \$51,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to food testing including suballo-
 14 cation to other state departments and agencies, including but not
 15 limited to pesticide residue monitoring and microbiological data
 16 collection. Notwithstanding section 51 of the state finance law and
 17 any other provision of law to the contrary, the funds appropriated
 18 herein may be increased or decreased by transfer from/to appropri-
 19 ations for any prior or subsequent grant period within the same
 20 federal fund/program and between state operations and aid to locali-
 21 ties to accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such appropri-
 23 ations have been reappropriated as necessary.

24	Personal service ... 2,375,000	(re. \$1,601,000)
25	Nonpersonal service ... 2,021,000	(re. \$1,745,000)
26	Fringe benefits ... 606,000	(re. \$498,000)
27	Indirect costs ... 51,000	(re. \$42,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to food testing including suballo-
 30 cation to other state departments and agencies, including but not
 31 limited to pesticide residue monitoring and microbiological data
 32 collection. Notwithstanding section 51 of the state finance law and
 33 any other provision of law to the contrary, the funds appropriated
 34 herein may be increased or decreased by transfer from/to appropri-
 35 ations for any prior or subsequent grant period within the same
 36 federal fund/program and between state operations and aid to locali-
 37 ties to accomplish the intent of this appropriation, as long as such
 38 corresponding prior/subsequent grant periods within such appropri-
 39 ations have been reappropriated as necessary.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.

47	Personal service ... 2,375,000	(re. \$1,662,000)
48	Nonpersonal service ... 2,021,000	(re. \$1,535,000)
49	Fringe benefits ... 606,000	(re. \$93,000)
50	Indirect costs ... 51,000	(re. \$16,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Consumer Food - Mobile Source Account - 21452

 4 By chapter 50, section 1, of the laws of 2014:
 5 Contractual services ... 1,224,000 (re. \$1,224,000)

 6 By chapter 50, section 1, of the laws of 2013:
 7 Contractual services ... 1,224,000 (re. \$203,000)

 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Farm Products Inspection Account - 21948

 11 By chapter 50, section 1, of the laws of 2014:
 12 Supplies and materials ... 72,000 (re. \$68,000)
 13 Travel ... 221,000 (re. \$204,000)
 14 Contractual services ... 345,000 (re. \$287,000)
 15 Fringe benefits ... 1,150,000 (re. \$1,150,000)
 16 Indirect costs ... 108,000 (re. \$108,000)

 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Motor Fuel Quality Account - 22149

 20 By chapter 50, section 1, of the laws of 2014:
 21 Supplies and materials ... 224,000 (re. \$141,000)
 22 Travel ... 82,000 (re. \$77,000)
 23 Contractual services ... 1,222,000 (re. \$1,040,000)
 24 Equipment ... 21,000 (re. \$14,000)
 25 Fringe benefits ... 632,000 (re. \$520,000)
 26 Indirect costs ... 41,000 (re. \$36,000)

 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Weights and Measures Account - 22150

 30 By chapter 50, section 1, of the laws of 2014:
 31 Supplies and materials ... 27,000 (re. \$17,000)
 32 Travel ... 35,000 (re. \$31,000)
 33 Contractual services ... 98,000 (re. \$94,000)
 34 Equipment ... 74,000 (re. \$51,000)
 35 Fringe benefits ... 127,000 (re. \$90,000)
 36 Indirect costs ... 8,000 (re. \$6,000)

 37 STATE FAIR PROGRAM

 38 Enterprise Funds
 39 State Exposition Special Account
 40 State Fair Account - 50051

 41 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Fringe benefits ... 2,165,000 (re. \$2,064,000)

8 By chapter 50, section 1, of the laws of 2013:

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2013-14 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.
 15 Fringe benefits ... 2,200,000 (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	18,065,000	0
4		-----	-----
5	All Funds	18,065,000	0
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 4,651,000
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	1,352,000
25	Temporary service	20,000
26	Holiday/overtime compensation	5,000
27		-----
28	Amount available for personal service	1,377,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	176,000
32	Travel	27,000
33	Contractual services	2,064,000
34	Equipment	202,000
35	Fringe benefits	763,000
36	Indirect costs	42,000
37		-----
38	Amount available for nonpersonal service	3,274,000
39		-----

40 COMPLIANCE PROGRAM 7,087,000
 41 -----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	3,729,000
16	Temporary service	300,000
17	Holiday/overtime compensation	15,000
18		-----
19	Amount available for personal service	4,044,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	78,000
23	Travel	62,000
24	Contractual services	482,000
25	Equipment	173,000
26	Fringe benefits	2,132,000
27	Indirect costs	116,000
28		-----
29	Amount available for nonpersonal service	3,043,000
30		-----

31	LICENSING AND WHOLESALER SERVICES PROGRAM	6,327,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	2,694,000
5	Temporary service	151,000
6	Holiday/overtime compensation	50,000
7		-----
8	Amount available for personal service	2,895,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	10,000
12	Travel	20,000
13	Contractual services	1,498,00
14	Equipment	205,000
15	Fringe benefits	1,601,000
16	Indirect costs	98,000
17		-----
18	Amount available for nonpersonal service	3,432,000
19		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	500,000
5	-----	-----
6 All Funds	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	2,549,000
26 Holiday/overtime compensation	1,000
27	-----
28 Amount available for personal service	2,550,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	53,000
32 Travel	189,000
33 Contractual services	1,473,000
34 Equipment	54,000
35	-----
36 Amount available for nonpersonal service	1,769,000
37	-----
38 Program account subtotal	4,319,000
39	-----

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 Council on the Arts Account - 25376

2 For administration of programs funded from
3 the national endowment for the arts feder-
4 al grant award.

5 Nonpersonal service 100,000
6 -----
7 Program account subtotal 100,000
8 -----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2014:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award.
8 Nonpersonal service ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
10 50, section 1, of the laws of 2014:
11 For administration of programs funded from the national endowment for
12 the arts federal grant award.
13 Nonpersonal service ... 100,000 (re. \$100,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Council on the Arts Account

17 By chapter 50, section 1, of the laws of 2012:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.
27 Nonpersonal service ... 100,000 (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2011:
29 For administration of programs funded from the national endowment for
30 the arts federal grant award.
31 Nonpersonal service ... 100,000 (re. \$100,000)

32 By chapter 53, section 1, of the laws of 2010:
33 For administration of programs funded from the national endowment for
34 the arts federal grant award.
35 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	127,345,000	0
4	Special Revenue Funds - Other	18,471,000	0
5	Internal Service Funds	23,187,000	0
6	Fiduciary Funds	106,729,000	0
7		-----	-----
8	All Funds	275,732,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 13,778,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 audit and control, with the approval of
 21 the director of the budget.

22 PERSONAL SERVICE

23 Personal service--regular 6,740,000
 24 Temporary service 100,000
 25 Holiday/overtime compensation 3,000
 26 -----
 27 Amount available for personal service 6,843,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 500,000
 31 Travel 90,000
 32 Contractual services 6,193,000
 33 Equipment 152,000
 34 -----
 35 Amount available for nonpersonal service 6,935,000
 36 -----

37 CHIEF INFORMATION OFFICE PROGRAM 38,580,000
 38 -----

39 General Fund
 40 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 PERSONAL SERVICE

9	Personal service--regular	13,836,000
10	Temporary service	183,000
11	Holiday/overtime compensation	32,000
12		-----
13	Amount available for personal service	14,051,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	1,131,000
17	Travel	153,000
18	Contractual services	5,558,000
19	Equipment	1,452,000
20		-----
21	Amount available for nonpersonal service	8,294,000
22		-----
23	Program account subtotal	22,345,000
24		-----

25 Internal Service Funds
 26 Audit and Control Revolving Account
 27 CIO Information Technology Centralized Services Account
 28 - 55252

29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 audit and control, with the approval of
 35 the director of the budget.

36 PERSONAL SERVICE

37	Personal service--regular	4,113,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	10,000
41	Contractual services	5,619,000
42	Equipment	3,956,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	Fringe benefits	2,426,000
2	Indirect costs	111,000
3		-----
4	Amount available for nonpersonal service	12,122,000
5		-----
6	Program account subtotal	16,235,000
7		-----
8	EXECUTIVE DIRECTION PROGRAM	10,458,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular	7,613,000
21	Temporary service	94,000
22	Holiday/overtime compensation	22,000
23		-----
24	Amount available for personal service	7,729,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	79,000
28	Travel	160,000
29	Contractual services	507,000
30	Equipment	50,000
31		-----
32	Amount available for nonpersonal service	796,000
33		-----
34	Program account subtotal	8,525,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	Executive Direction Internal Audit Account - 55251	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular 1,242,000
5 Temporary service 48,000
6 -----
7 Amount available for personal service 1,290,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 5,000
11 Travel 5,000
12 Contractual services 5,000
13 Fringe benefits 621,000
14 Indirect costs 7,000
15 -----
16 Amount available for nonpersonal service 643,000
17 -----
18 Program account subtotal 1,933,000
19 -----

20 LEGAL SERVICES PROGRAM 5,545,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget.

31 PERSONAL SERVICE

32 Personal service--regular 5,148,000
33 Temporary service 11,000
34 Holiday/overtime compensation 1,000
35 -----
36 Amount available for personal service 5,160,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 70,000
40 Travel 15,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	Contractual services	290,000
2	Equipment	10,000
3		-----
4	Amount available for nonpersonal service	385,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM	517,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Protection and Oil Spill Compensation Fund	
11	Department of Audit and Control Account - 21201	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular	251,000
21	Temporary service	11,000
22		-----
23	Amount available for personal service	262,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	19,000
27	Travel	20,000
28	Contractual services	74,000
29	Fringe benefits	135,000
30	Indirect costs	7,000
31		-----
32	Amount available for nonpersonal service	255,000
33		-----
34	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,858,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Financial Oversight Account - 22039	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget.

4 PERSONAL SERVICE

5	Personal service--regular	2,711,000
6	Temporary service	48,000
7		-----
8	Amount available for personal service	2,759,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	30,000
12	Travel	8,000
13	Contractual services	181,000
14	Equipment	24,000
15	Fringe benefits	1,782,000
16	Indirect costs	74,000
17		-----
18	Amount available for nonpersonal service	2,099,000
19		-----

20	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	3,469,000
21		-----

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 audit and control, with the approval of
 30 the director of the budget.

31 PERSONAL SERVICE

32	Personal service--regular	534,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	180,000
36	Travel	7,000
37	Contractual services	3,000
38	Equipment	5,000
39		-----
40	Amount available for nonpersonal service	195,000
41		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	Program account subtotal	729,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	audit and control, with the approval of	
12	the director of the budget.	
13	NONPERSONAL SERVICE	
14	Supplies and materials	1,230,000
15	Contractual services	1,510,000
16		-----
17	Program account subtotal	2,740,000
18		-----
19	RETIREMENT SERVICES PROGRAM	106,729,000
20		-----
21	Fiduciary Funds	
22	Common Retirement Fund	
23	Common Retirement Fund Account - 65000	
24	PERSONAL SERVICE	
25	Personal service--regular	51,468,000
26	Temporary service	177,000
27	Holiday/overtime compensation	2,000,000
28		-----
29	Amount available for personal service	53,645,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	2,000,000
33	Travel	850,000
34	Contractual services	19,617,000
35	Equipment	1,450,000
36	Fringe benefits	27,724,000
37	Indirect costs	1,443,000
38		-----
39	Amount available for nonpersonal service	53,084,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 STATE AND LOCAL ACCOUNTABILITY PROGRAM 46,917,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 audit and control, with the approval of
 11 the director of the budget.

12 A portion of this appropriation must be used
 13 to conduct audits of preschool special
 14 education programs as required by chapter
 15 545 of the laws of 2013. The total amount
 16 used for such purpose must be at least
 17 \$2,000,000 higher than the amount dedi-
 18 cated to this purpose during the 2013-14
 19 fiscal year.

20 PERSONAL SERVICE

21 Personal service--regular 39,981,000
 22 Temporary service 10,000
 23 Holiday/overtime compensation 8,000
 24 -----
 25 Amount available for personal service 39,999,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 112,000
 29 Travel 1,368,000
 30 Contractual services 2,680,000
 31 Equipment 138,000
 32 -----
 33 Amount available for nonpersonal service 4,298,000
 34 -----
 35 Program account subtotal 44,297,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Grants Account - 20100

40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular 270,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 221,000
8 -----
9 Program account subtotal 491,000
10 -----

11 Internal Service Funds
12 Audit and Control Revolving Account
13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 audit and control, with the approval of
20 the director of the budget.

21 PERSONAL SERVICE

22 Personal service--regular 1,000,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 70,000
26 Travel 70,000
27 Contractual services 252,000
28 Equipment 28,000
29 Fringe benefits 645,000
30 Indirect costs 64,000
31 -----
32 Amount available for nonpersonal service 1,129,000
33 -----
34 Program account subtotal 2,129,000
35 -----

36 STATE OPERATIONS PROGRAM 44,881,000
37 -----

38 General Fund
39 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 PERSONAL SERVICE

9	Personal service--regular	27,047,000
10	Temporary service	200,000
11	Holiday/overtime compensation	31,000
12		-----
13	Amount available for personal service	27,278,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	72,000
17	Travel	60,000
18	Contractual services	4,407,000
19	Equipment	309,000
20		-----
21	Amount available for nonpersonal service	4,848,000
22		-----
23	Program account subtotal	32,126,000
24		-----

25 Special Revenue Funds - Other
 26 Child Performers Protection Fund
 27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 audit and control, with the approval of
 34 the director of the budget.

35 Notwithstanding any other law to the contra-
 36 ry, for accounting services provided in
 37 connection with the administration of the
 38 child performer's holding fund created
 39 pursuant to section 99-k of the state
 40 finance law.

41 PERSONAL SERVICE

42	Personal service--regular	68,000
43		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Fringe benefits 35,000

3 Indirect costs 2,000

4 -----

5 Amount available for nonpersonal service 37,000

6 -----

7 Program account subtotal 105,000

8 -----

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Abandoned Property Audit Account - 21985

12 Notwithstanding any law to the contrary, the

13 amounts herein appropriated may be inter-

14 changed or transferred without limit to

15 any other appropriation in any other

16 program or fund within the department of

17 audit and control, with the approval of

18 the director of the budget.

19 PERSONAL SERVICE

20 Personal service--regular 7,500,000

21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 320,000

24 Travel 100,000

25 Contractual services 4,430,000

26 Equipment 150,000

27 -----

28 Amount available for nonpersonal service 5,000,000

29 -----

30 Program account subtotal 12,500,000

31 -----

32 Internal Service Funds

33 Agencies Internal Service Fund

34 Statewide Training Account - 55068

35 Notwithstanding any law to the contrary, the

36 amounts herein appropriated may be inter-

37 changed or transferred without limit to

38 any other appropriation in any other

39 program or fund within the department of

40 audit and control, with the approval of

41 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1		NONPERSONAL SERVICE	
2	Contractual services		150,000
3			-----
4	Program account subtotal		150,000
5			-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	29,251,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 48,684,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 the consolidation of procurement, real
 19 estate and facility management, fleet
 20 management, business and financial
 21 services, administrative services, payroll
 22 administration, time and attendance, bene-
 23 fits administration and other transaction-
 24 al human resources functions, contract
 25 management, and grants management, the
 26 amounts appropriated for state operations
 27 may be (i) interchanged, (ii) transferred
 28 from this state operations appropriation
 29 within this agency to the office of gener-
 30 al services, and/or (iii) suballocated to
 31 the office of general services with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee. With
 38 respect only to such interchanges, trans-
 39 fers and suballocations for the purpose of
 40 planning, developing and/or implementing
 41 the consolidation of procurement, real
 42 estate and facility management, fleet
 43 management, business and financial
 44 services, administrative services, payroll
 45 administration, time and attendance, bene-
 46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 Notwithstanding any other provision of law,
49 rule or regulation of law to the contrary,
50 and subject to the conditions set forth
51 herein, for the purpose of developing
52 additional skills within the state work-

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 force to systematically analyze business
2 processes to reduce waste and increase
3 efficiencies, the amounts appropriated for
4 state operations may be available for the
5 payment of semi-annual bonuses to eligible
6 state employees who hold Lean Empire Belt
7 or Lean Master Empire Belt certifications
8 and are actively engaged in Lean projects;
9 provided however, that (i) the plan for
10 such payments shall be solely developed by
11 the Lean oversight committee composed of
12 the secretary of state and the commission-
13 ers of the state liquor authority, the
14 department of motor vehicles and the
15 department of health, or their designated
16 representatives, and administered solely
17 by the agency employing such certified
18 individuals and terms of these payments
19 shall be subject only to consultation with
20 the department of civil service and
21 approval by the director of the division
22 of the budget, (ii) the training required
23 for such certifications will be provided
24 free of charge to eligible employees,
25 (iii) individuals eligible for bonus
26 payments will be nominated by their
27 employee agency to the committee, who
28 shall identify such individuals in a plan
29 developed by the committee and approved by
30 the director of the budget and such plan
31 shall contain, but not be limited to, for
32 both the Lean Empire Belt and Lean Master
33 Empire Belt: a listing of employees by
34 agency receiving bonuses, the value of
35 each bonus and a listing of approved Lean
36 projects, (iv) Lean Empire Belt and Lean
37 Master Empire Belt certifications must be
38 beyond the minimum qualifications of the
39 employee's classified position, (v) to be
40 eligible for bonus payment, employees must
41 have substantively led Lean projects
42 during the bonus period, (vi) the bonus
43 payment authorized by this appropriation
44 shall be in addition to, and shall not be
45 part of, an employee's basic annual sala-
46 ry, and shall not affect or impair any
47 performance advancement payments, perform-
48 ance awards, longevity payments, salary
49 differentials or other benefits to which
50 an employee may be entitled, provided,
51 however, that any amount payable pursuant
52 to this appropriation shall not be

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 included as compensation for overtime or
 2 retirement calculation purposes, (vii) all
 3 employees who are equally certified and
 4 eligible for a bonus payment shall be
 5 treated uniformly, and (viii) the payment
 6 of bonuses are made solely pursuant to
 7 this appropriation and shall in no way
 8 result in an obligation or expectation of
 9 continued or similar payments in subse-
 10 quent years. The foregoing is defined as
 11 the "Lean Certification Bonus Authority."
 12 In addition to such authority granted pursu-
 13 ant to law and by this appropriation to
 14 interchange, transfer, and suballocate
 15 amounts appropriated, such amounts appro-
 16 priated for state operations may also be
 17 interchanged, transferred and suballocated
 18 for the purpose of planning, developing
 19 and/or implementing the alignment of the
 20 following operations within and between
 21 the office of mental health, the office
 22 for people with developmental disabili-
 23 ties, the office of alcoholism and
 24 substance abuse services, the department
 25 of health, and the office of children and
 26 family services in order to better coordi-
 27 nate and improve the quality and efficien-
 28 cy of oversight activities related to the
 29 care of vulnerable persons: (i) conducting
 30 criminal background checks as may other-
 31 wise be required by law, (ii) workforce
 32 training, (iii) the coordination of
 33 reports, complaints and other relevant
 34 information regarding charges of abuse and
 35 neglect committed against individuals in
 36 the care and charge of such agencies as
 37 otherwise authorized by law, (iv) audit of
 38 services and (v) certification. The fore-
 39 going interchange, transfer and suballo-
 40 cation authority is defined as the "Align-
 41 ment Interchange and Transfer Authority."

42 PERSONAL SERVICE

43	Personal service--regular	21,391,000
44	Temporary service	450,000
45	Holiday/overtime compensation	180,000
46		-----
47	Amount available for personal service	22,021,000
48		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	180,000
3	Travel	167,000
4	Contractual services	3,839,000
5	Equipment	270,000
6		-----
7	Amount available for nonpersonal service	4,456,000
8		-----
9	Total amount available	26,477,000
10		-----

11 For services and expenses related to member-
12 ship dues in various organizations.

NONPERSONAL SERVICE

13		
14	Contractual services	274,000
15		-----

16 For services and expenses relating to the
17 costs of expert witnesses or legal
18 services related to cases in which the
19 attorney general provides representation
20 for the state.

NONPERSONAL SERVICE

21		
22	Contractual services	1,000,000
23		-----
24	Program account subtotal	27,751,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Revenue Arrearage Account - 22024

29 For services and expenses related to enter-
30 prise, administrative, intergovernmental,
31 and technological services including those
32 associated with the collection and maximiz-
33 ation of overdue non-tax revenues owed to
34 the state, including liabilities incurred
35 in prior years. Funds herein appropriated
36 may be suballocated, subject to the
37 approval of the director of the budget, to
38 any state department, agency or public
39 benefit corporation.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, IT Interchange and
43 Transfer Authority and the Lean Certif-

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the
 2 2015-16 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

9	Personal service--regular	3,155,000
10	Holiday/overtime compensation	10,000
11		-----
12	Amount available for personal service	3,165,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	54,000
16	Contractual services	10,961,000
17	Equipment	946,000
18	Fringe benefits	1,410,000
19	Indirect costs	114,000
20		-----
21	Amount available for nonpersonal service	13,485,000
22		-----
23	Program account subtotal	16,650,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Systems and Technology Account - 22162

28 For services and expenses for the modifica-
 29 tion of statewide personnel, accounting,
 30 financial management, budgeting and
 31 related information systems to accommodate
 32 the unique management and information
 33 needs of the division of the budget,
 34 including liabilities incurred in prior
 35 years. Funds herein appropriated may be
 36 suballocated, subject to the approval of
 37 the director of the budget, to any state
 38 department, agency or public benefit
 39 corporation.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, IT Interchange and
 43 Transfer Authority and the Lean Certifi-
 44 cation Bonus Authority as defined in the
 45 2015-16 state fiscal year state operations
 46 appropriation for the budget division

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 1,584,000
 7 Holiday/overtime compensation 20,000
 8 -----
 9 Amount available for personal service 1,604,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 47,000
 13 Contractual services 160,000
 14 Fringe benefits 587,000
 15 Indirect costs 85,000
 16 -----
 17 Amount available for nonpersonal service 879,000
 18 -----
 19 Program account subtotal 2,483,000
 20 -----

21 Special Revenue Funds - Other
 22 Not-For-Profit Short-Term Revolving Loan Fund
 23 Not-For-Profit Loan Account - 20651

24 For the purpose of making loans from the
 25 not-for-profit short-term revolving loan
 26 fund to eligible not-for-profit organiza-
 27 tions.

28 NONPERSONAL SERVICE

29 Contractual services 150,000
 30 -----
 31 Program account subtotal 150,000
 32 -----

33 Internal Service Funds
 34 Agencies Internal Service Fund
 35 Federal Single Audit Account - 55053

36 For services and expenses associated with
 37 the conduct of the annual independent
 38 audit of federal programs as required by
 39 the federal single audit act of 1984.

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Contractual services 1,650,000
3 -----
4 Program account subtotal 1,650,000
5 -----

6 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
7 -----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to cash
11 management activities of the state and the
12 federal cash management improvement act of
13 1990, including required payment of inter-
14 est to the federal government and includ-
15 ing liabilities incurred in prior years.
16 Funds herein appropriated may be suballo-
17 cated, subject to the approval of the
18 director of the budget, to any state
19 department, agency or public benefit
20 corporation.

21 NONPERSONAL SERVICE

22 Contractual services 1,500,000
23 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS		REAPPROPRIATIONS
3	Fiduciary Funds	2,328,620,900		0
4	Special Revenue Funds - Other	175,400,000		0
5		-----		-----
6	All Funds	2,504,020,900		0
7		=====		=====

8 SCHEDULE

9 SENIOR COLLEGES 1,422,857,400
 10 -----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
 15 to the contrary, for the purpose of para-
 16 graph a of subdivision 14 of section 6206
 17 of the education law, the separate amounts
 18 appropriated herein for senior colleges
 19 and central administration shall be deemed
 20 to be amounts appropriated to senior
 21 colleges and amounts appropriated to indi-
 22 vidual senior colleges shall be deemed to
 23 be amounts appropriated for programs or
 24 purposes.

25 Provided further, that a portion of the
 26 funds appropriated herein shall be used to
 27 implement a plan to improve educator
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 Provided further, 10 percent of state-sup-
 39 ported funds appropriated herein shall be
 40 allocated to each campus upon completion
 41 of a performance improvement plan approved
 42 by the board of trustees by December 31,
 43 2015 to serve as the basis for performance
 44 funding allocations in future years;
 45 provided further, each campus performance
 46 improvement plan shall include, but not be

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	limited to: (i) criteria to improve	
2	access, completion, academic and post-	
3	graduation success, research, and communi-	
4	ty engagement; (ii) experiential learning	
5	as a requirement for graduation; (iii) a	
6	master researcher program in partnership	
7	with the city university research founda-	
8	tion to pay bonuses to successful profes-	
9	sors who generate the greatest research	
10	and development and commercialization	
11	opportunities; and (iv) financial incen-	
12	tives for campus presidents who provide	
13	proven leadership resulting in commercial-	
14	ization of research through the StartUp NY	
15	program.	
16	For services and expenses for Baruch college .	135,119,100
17	For services and expenses for Brooklyn	
18	college	147,844,500
19	For general expenses for city college,	
20	including sophie b. davis biomedical	
21	program and worker education	169,473,600
22	For services and expenses for Hunter college .	171,700,400
23	For services and expenses for John Jay	
24	college	95,584,800
25	For services and expenses for Lehman college ..	96,481,900
26	For services and expenses for William E.	
27	Macaulay honors college	291,100
28	For services and expenses for Medgar Evers	
29	college	55,849,400
30	For services and expenses for New York city	
31	college of technology	95,264,500
32	For services and expenses for Queens	
33	college, including the John D. Calandra	
34	Italian American Institute	152,688,700
35	For services and expenses for the college of	
36	Staten Island	101,334,000
37	For services and expenses for York college ...	57,354,200
38	For services and expenses for the graduate	
39	school and university center	117,392,000
40	For services and expenses for the school of	
41	professional studies, including the Joseph	
42	Murphy Institute	3,157,900
43	For services and expenses for the graduate	
44	school of journalism	7,029,200
45	For services and expenses of CUNY law school ..	16,292,100
46		-----
47	INITIATIVES AND MANAGEMENT	62,467,200
48		-----
49	Fiduciary Funds	
50	CUNY Senior College Operating Fund	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 CUNY Senior College Operating Account - 60851

2 For services and expenses of central admin-
 3 istration, provided however, \$12,000,000
 4 of this appropriation shall be allocated
 5 to campuses upon completion of an approved
 6 performance improvement plan and pursuant
 7 to a methodology approved by the board of
 8 trustees; provided, further, the amount
 9 apportioned under such methodology for a
 10 campus that fails to complete an approved
 11 performance improvement plan by December
 12 31, 2015 shall be reallocated among
 13 campuses with approved performance
 14 improvement plans in both the city univer-
 15 sity of New York and the state university
 16 of New York pursuant to an allocation plan
 17 developed by the director of the division
 18 of the budget.

19 Provided further, the chancellor of the
 20 state university of New York and the chan-
 21 cellor of the city university of New York
 22 shall jointly develop a back office
 23 consolidation plan to expeditiously
 24 combine administrative functions between
 25 the two university systems including, but
 26 not limited to, human resources, financial
 27 management, and information technology
 28 services and submit such plan, with imple-
 29 mentation timelines, to the state univer-
 30 sity trustees, the city university trus-
 31 tees, and shall submit the plan for
 32 approval by the director of the division
 33 of the budget on or before November 1,
 34 2015 48,300,300

35 For services and expenses for information
 36 services 8,266,500

37 For services and expenses of library/
 38 technology systems 3,900,400

39 For services and expenses related to the
 40 expansion of nursing programs. A portion
 41 of the funds herein appropriated may be
 42 transferred to the general fund-local
 43 assistance account of the city university
 44 of New York to accomplish the purposes of
 45 this appropriation, in accordance with a
 46 plan approved by the director of the budg-
 47 et 2,000,000
 48 -----

49 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
 50 PROGRAMS 18,378,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 -----

2 Fiduciary Funds
3 CUNY Senior College Operating Fund
4 CUNY Senior College Operating Account - 60851

5 For services and expenses to expand opportu-
6 nities in institutions of higher learning
7 for the educationally and economically
8 disadvantaged in accordance with section
9 6452 of the education law, for SEEK
10 programs on senior college campuses,
11 including \$1,000,000 which shall be
12 utilized to increase employment opportu-
13 nities for SEEK students and meet the
14 matching requirements of the federal
15 college work study program for SEEK
16 students 18,378,000
17 -----

18 UNIVERSITY OPERATIONS 804,905,300
19 -----

20 Fiduciary Funds
21 CUNY Senior College Operating Fund
22 CUNY Senior College Operating Account - 60851

23 For services and expenses of building
24 rentals 52,842,400
25 For services and expenses for utilities
26 costs 78,627,900
27 For expenses of fringe benefits including
28 social security payments 673,435,000
29 -----

30 UNIVERSITY PROGRAMS 20,013,000
31 -----

32 Fiduciary Funds
33 CUNY Senior College Operating Fund
34 CUNY Senior College Operating Account - 60851

35 For services and expenses, not to exceed 65
36 percent of total services and expenses,
37 related to the operation of child care
38 centers at the senior colleges for the
39 benefit of city university senior college
40 students, to be available for expenditure
41 upon submission to the director of the
42 budget of satisfactory evidence of the
43 required matching funds 1,430,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of providing	
2	student services, including advising &	
3	counseling, athletics, career services,	
4	health services, international student	
5	services, veterans' support, and student	
6	activities & leadership development	1,700,000
7	For the payment of city university supple-	
8	mental tuition assistance to certain cate-	
9	gories of full-time students of senior	
10	colleges of the city university who are	
11	residents of the state of New York	1,060,000
12	For services and expenses of matching	
13	student financial aid	1,444,000
14	For services and expenses of existing	
15	language immersion programs	1,070,000
16	For services and expenses of PSC awards	3,309,000
17	For payment of tuition reimbursement	9,000,000
18	For services and expenses of CUNY LEADS	1,000,000
19		-----
20	Total gross senior college operating budget	2,328,620,900
21		=====
22	Less: senior college revenue offset	(1,086,368,000)
23	Less: central administration and university wide programs	
24	offset	(32,275,000)
25		-----
26	Total net operating expense	1,209,977,900
27		-----
28	SPECIAL REVENUE FUNDS - OTHER	175,400,000
29		-----
30	Special Revenue Funds - Other	
31	IFR/City University Tuition Fund	
32	City University Income Reimbursable Account - 23250	
33	For services and expenses of activities	
34	supported in whole or in part by user fees	
35	and other charges including dormitory	
36	operations at Hunter college, including	
37	liabilities incurred prior to July 1, 2015 .	115,400,000
38		-----
39	Program account subtotal	115,400,000
40		-----
41	Special Revenue Funds - Other	
42	IFR/City University Tuition Fund	
43	City University Stabilization Account - 23267	
44	For services and expenses at various campus-	
45	es	10,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----
2	Program account subtotal	10,000,000
3		-----
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Tuition Reimbursable Account - 23264	
7	For services and expenses of activities	
8	supported in whole or in part by tuition	
9	and related academic fees, including	
10	liabilities incurred prior to July 1, 2015	
11	to be available for expenditure upon	
12	approval by the director of the budget of	
13	an annual plan submitted by the university	
14	to the director of the budget and chairs	
15	of the senate finance committee and the	
16	assembly ways and means committee on or	
17	before August 1, 2015	50,000,000
18		-----
19	Program account subtotal	50,000,000
20		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,533,000	0
4	Special Revenue Funds - Other	1,896,000	0
5	Internal Service Funds	34,445,000	0
6		-----	-----
7	All Funds	50,874,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,316,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 2,006,000
 27 Holiday/overtime compensation 1,000
 28 -----
 29 Amount available for personal service 2,007,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 9,000
 33 Travel 35,000
 34 Contractual services 11,000
 35 Equipment 10,000
 36 -----
 37 Amount available for nonpersonal service 65,000
 38 -----
 39 Program account subtotal 2,072,000
 40 -----

41 Internal Service Funds

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Health Insurance Revolving Account
2 Civil Service Employee Benefits Division Administration
3 Account - 55301

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, IT Interchange and
7 Transfer Authority and the Lean Certifi-
8 cation Bonus Authority as defined in the
9 2015-16 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 1,814,000
17 Holiday/overtime compensation 3,000
18 -----
19 Amount available for personal service 1,817,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 25,000
23 Travel 3,000
24 Contractual services 7,000
25 Equipment 324,000
26 Fringe benefits 1,006,000
27 Indirect costs 62,000
28 -----
29 Amount available for nonpersonal service 1,427,000
30 -----
31 Program account subtotal 3,244,000
32 -----

33 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000
34 -----

35 General Fund
36 State Purposes Account - 10050

37 PERSONAL SERVICE

38 Personal service--regular 701,000
39 Holiday/overtime compensation 1,000
40 -----
41 Amount available for personal service 702,000
42 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	3,000
3	Contractual services	12,000
4		-----
5	Amount available for nonpersonal service	15,000
6		-----

7	PERSONNEL BENEFIT SERVICES PROGRAM	26,626,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 PERSONAL SERVICE

12	Personal service--regular	1,402,000
13	Temporary service	27,000
14	Holiday/overtime compensation	11,000
15		-----
16	Amount available for personal service	1,440,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	60,000
20	Contractual services	55,000
21	Equipment	7,000
22		-----
23	Amount available for nonpersonal service	122,000
24		-----
25	Program account subtotal	1,562,000
26		-----

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 Grants Account - 20100

30 For payments to the civil service department
31 from private foundations, corporations and
32 individuals.

33 NONPERSONAL SERVICE

34	Supplies and materials	150,000
35	Contractual services	150,000
36		-----
37	Program account subtotal	300,000
38		-----

39 Internal Service Funds
40 Agencies Internal Service Fund

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Civil Service EHS Occupational Health Program Account -
2 55056

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	422,000
16	Temporary service	178,000
17		-----
18	Amount available for personal service	600,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	128,000
22	Travel	90,000
23	Contractual services	251,000
24	Equipment	4,000
25	Fringe benefits	333,000
26	Indirect costs	19,000
27		-----
28	Amount available for nonpersonal service	825,000
29		-----
30	Program account subtotal	1,425,000
31		-----

32 Internal Service Funds
33 Health Insurance Revolving Account
34 Health Insurance Internal Services Account - 55300

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, IT Interchange and
38 Transfer Authority and the Lean Certifi-
39 cation Bonus Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	8,322,000
3	Temporary service	30,000
4	Holiday/overtime compensation	129,000
5		-----
6	Amount available for personal service	8,481,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	373,000
10	Travel	145,000
11	Contractual services	8,161,000
12	Equipment	164,000
13	Fringe benefits	4,700,000
14	Indirect costs	317,000
15		-----
16	Amount available for nonpersonal service	13,860,000
17		-----
18	Total amount available	22,341,000
19		-----

20 For suballocation to the department of audit
 21 and control for services and expenses for
 22 auditors in order to achieve administra-
 23 tive savings in the health insurance
 24 program.

25 PERSONAL SERVICE

26	Personal service--regular	414,000
27		-----

28 NONPERSONAL SERVICE

29	Travel	1,000
30	Contractual services	1,000
31	Fringe benefits	220,000
32	Indirect costs	13,000
33		-----
34	Amount available for nonpersonal service	235,000
35		-----
36	Total amount available	649,000
37		-----

38 For suballocation to the department of audit
 39 and control for services and expenses
 40 related to health insurance program
 41 payroll transactions.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1
2 Personal service--regular 226,000
3 -----

NONPERSONAL SERVICE

4
5 Fringe benefits 117,000

6 Indirect costs 6,000
7 -----

8 Amount available for nonpersonal service 123,000
9 -----

10 Total amount available 349,000
11 -----

12 Program account subtotal 23,339,000
13 -----

14 PERSONNEL MANAGEMENT SERVICES PROGRAM 18,215,000
15 -----

16 General Fund

17 State Purposes Account - 10050

18 Notwithstanding any provision of law, rule
19 or regulation to the contrary, of the
20 amounts appropriated herein, \$500,000
21 shall be made available for services and
22 expenses related to implementing efficien-
23 cies in the recruitment, testing and
24 retention of employees in up to five
25 selected agencies; provided however, (i)
26 such services shall include, but not be
27 limited to: development of computer based
28 tests, skills development, knowledge
29 transfer, succession planning activities;
30 and (ii) such funds shall be available
31 pursuant to a spending plan, subject to
32 approval by the director of the budget,
33 which shall include but not be limited to:
34 program activities, deliverables and asso-
35 ciated completion dates.

PERSONAL SERVICE

36
37 Personal service--regular 8,907,000

38 Temporary service 900,000

39 Holiday/overtime compensation 31,000
40 -----

41 Amount available for personal service 9,838,000
42 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	36,000
3	Travel	27,000
4	Contractual services	279,000
5	Equipment	2,000
6		-----
7	Amount available for nonpersonal service	344,000
8		-----
9	Program account subtotal	10,182,000
10		-----

11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Examination and Miscellaneous Revenue Account - 22065	

14	For services and expenses related to New	
15	York state personnel management services	
16	provided by the department.	

PERSONAL SERVICE

17		
18	Personal service--regular	520,000
19	Temporary service	10,000
20		-----
21	Amount available for personal service	530,000
22		-----

NONPERSONAL SERVICE

23		
24	Supplies and materials	59,000
25	Travel	33,000
26	Contractual services	639,000
27	Equipment	25,000
28	Fringe benefits	294,000
29	Indirect costs	16,000
30		-----
31	Amount available for nonpersonal service	1,066,000
32		-----
33	Program account subtotal	1,596,000
34		-----

35	Internal Service Funds	
36	Agencies Internal Service Fund	
37	Department of Civil Service Administration Account -	
38	55055	

39	For services and expenses related to section	
40	11 of the civil service law.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, IT Interchange and	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Transfer Authority and the Lean Certifi-
 2 cation Bonus Authority as defined in the
 3 2015-16 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 PERSONAL SERVICE

10	Personal service--regular	2,574,000
11	Holiday/overtime compensation	15,000
12		-----
13	Amount available for personal service	2,589,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	58,000
17	Travel	60,000
18	Contractual services	2,145,000
19	Equipment	52,000
20	Fringe benefits	1,424,000
21	Indirect costs	109,000
22		-----
23	Amount available for nonpersonal service	3,848,000
24		-----
25	Program account subtotal	6,437,000
26		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,894,000	0
4	-----	-----
5 All Funds	2,894,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,894,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, IT Interchange and
 15 Transfer Authority and the Lean Certif-
 16 ication Bonus Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	2,433,000
25 Holiday/overtime compensation	20,000
26	-----
27 Amount available for personal service	2,453,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	21,000
31 Travel	170,000
32 Contractual services	242,000
33 Equipment	8,000
34	-----
35 Amount available for nonpersonal service	441,000
36	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,722,586,000	0
4	Special Revenue Funds - Federal	40,500,000	101,676,000
5	Special Revenue Funds - Other	32,355,000	0
6	Enterprise Funds	43,343,000	0
7	Internal Service Funds	64,122,000	0
8		-----	-----
9	All Funds	2,902,906,000	101,676,000
10		=====	=====

11 SCHEDULE

12	ADMINISTRATION PROGRAM	82,732,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, IT Interchange and
 19 Transfer Authority and the Lean Certifi-
 20 cation Bonus Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28	Personal service--regular	12,022,000
29	Holiday/overtime compensation	102,000
30		-----
31	Amount available for personal service	12,124,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	338,000
35	Travel	238,000
36	Contractual services	918,000
37	Equipment	213,000
38		-----
39	Amount available for nonpersonal service	1,707,000
40		-----
41	Program account subtotal	13,831,000
42		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Correctional Services-NIC Grants Account - 25306

4 For services and expenses incurred by the
 5 department of corrections and community
 6 supervision for the incarceration of ille-
 7 gal aliens.

8 Personal service 34,000,000
 9 -----
 10 Program account subtotal 34,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Substance Abuse Treatment State Prisons Account - 25408

15 For services and expenses related to
 16 substance abuse treatment in state pris-
 17 ons.

18 Personal service 1,500,000
 19 -----
 20 Program account subtotal 1,500,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Unanticipated Federal Grants Account - 25371

25 Funds herein appropriated may be used to
 26 disburse unanticipated federal grants in
 27 support of various purposes and programs.

28 Nonpersonal service 5,000,000
 29 -----
 30 Program account subtotal 5,000,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Capacity Contracting Account - 22016

35 For services and expenses incurred by the
 36 department of corrections and community
 37 supervision for the housing of inmates
 38 from other jurisdictions under contracts
 39 entered into under the direction of the
 40 commissioner.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	12,855,000
3	Temporary service	94,000
4	Holiday/overtime compensation	1,051,000
5		-----
6	Amount available for personal service	14,000,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	2,106,000
10	Travel	36,000
11	Contractual services	2,747,000
12	Equipment	91,000
13	Fringe benefits	5,600,000
14	Indirect costs	420,000
15		-----
16	Amount available for nonpersonal service	11,000,000
17		-----
18	Program account subtotal	25,000,000
19		-----

20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Correctional Services Asset Forfeiture Account - 22189	

NONPERSONAL SERVICE

23		
24	Contractual services	100,000
25	Equipment	600,000
26		-----
27	Program account subtotal	700,000
28		-----

29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Employee Mess Correctional Services Account - 50300	

32	For services and expenses related to the	
33	operation of employee mess programs.	

PERSONAL SERVICE

34		
35	Personal service--regular	400,000
36		-----

NONPERSONAL SERVICE

37		
38	Supplies and materials	1,021,000
39	Travel	5,000
40	Contractual services	1,007,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Equipment	50,000
2	Fringe benefits	207,000
3	Indirect costs	11,000
4		-----
5	Amount available for nonpersonal service	2,301,000
6		-----
7	Program account subtotal	2,701,000
8		-----
9	COMMUNITY SUPERVISION PROGRAM	132,327,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities and may be increased or	
17	decreased by interchange with any other	
18	appropriation within the department of	
19	corrections and community supervision	
20	general fund - state purposes account with	
21	the approval of the director of the budg-	
22	et.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, IT Interchange and	
26	Transfer Authority and the Lean Certif-	
27	ication Bonus Authority as defined in the	
28	2015-16 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated.	
34	PERSONAL SERVICE	
35	Personal service--regular	103,291,000
36	Holiday/overtime compensation	3,000,000
37		-----
38	Amount available for personal service	106,291,000
39		-----
40	NONPERSONAL SERVICE	
41	Supplies and materials	839,000
42	Travel	3,110,000
43	Contractual services	19,939,000
44	Equipment	1,323,000
45		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	25,211,000
2		-----
3	Program account subtotal	131,502,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Parole Officers' Memorial Fund Account - 20100	
8	For services and expenses of the parole	
9	officers' memorial fund established pursu-	
10	ant to chapter 654 of the laws of 1996.	
11		
	NONPERSONAL SERVICE	
12	Supplies and materials	50,000
13	Contractual services	300,000
14	Equipment	75,000
15		-----
16	Program account subtotal	425,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Asset Forfeiture Account - 21999	
21		
	NONPERSONAL SERVICE	
22	Contractual services	100,000
23	Equipment	300,000
24		-----
25	Program account subtotal	400,000
26		-----
27	CORRECTIONAL INDUSTRIES PROGRAM	64,864,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Correctional - Recycling Fund Account - 50325	
32	For services and expenses related to the	
33	operation and maintenance of the correc-	
34	tional recycling programs.	
35		
	PERSONAL SERVICE	
36	Personal service--regular	200,000
37		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	200,000
3	Travel	2,000
4	Contractual services	160,000
5	Equipment	60,000
6	Fringe benefits	113,000
7	Indirect costs	7,000
8		-----
9	Amount available for nonpersonal service	542,000
10		-----
11	Program account subtotal	742,000
12		-----

13 Internal Service Funds
 14 Correctional Industries Revolving Account
 15 Correctional Industries Account - 55350

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, IT Interchange and
 19 Transfer Authority and the Lean Certifi-
 20 cation Bonus Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28	Personal service--regular	16,776,000
29	Temporary service	15,000
30	Holiday/overtime compensation	700,000
31		-----
32	Amount available for personal service	17,491,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	26,181,000
36	Travel	500,000
37	Contractual services	8,000,000
38	Equipment	1,350,000
39	Fringe benefits	10,000,000
40	Indirect costs	600,000
41		-----
42	Amount available for nonpersonal service	46,631,000
43		-----
44	Program account subtotal	64,122,000
45		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 HEALTH SERVICES PROGRAM 377,353,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision
6 of law, the money hereby appropriated may
7 be used for the payment of prior year
8 liabilities and may be increased or
9 decreased by interchange or transfer with
10 any other general fund appropriation with-
11 in the department of corrections and
12 community supervision with the approval of
13 the director of the budget. A portion of
14 these funds may be transferred or suballo-
15 cated to the department of health or other
16 state agencies.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, IT Interchange and
20 Transfer Authority and the Lean Certif-
21 ication Bonus Authority as defined in the
22 2015-16 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 133,878,000
30 Temporary service 5,471,000
31 Holiday/overtime compensation 6,671,000
32 -----
33 Amount available for personal service 146,020,000
34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 113,312,000
37 Travel 271,000
38 Contractual services 116,888,000
39 Equipment 862,000
40 -----
41 Amount available for nonpersonal service ... 231,333,000
42 -----

43 PAROLE BOARD PROGRAM 6,598,000
44 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding section 51 of the state
4 finance law, the amounts herein appropri-
5 ated shall not be decreased by interchange
6 with any other appropriation.

7 PERSONAL SERVICE

8 Personal service--regular 6,195,000
9 Holiday/overtime compensation 60,000
10 -----
11 Amount available for personal service 6,255,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 92,000
15 Travel 209,000
16 Contractual services 40,000
17 Equipment 2,000
18 -----
19 Amount available for nonpersonal service 343,000
20 -----

21 PROGRAM SERVICES PROGRAM 270,094,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 Notwithstanding any inconsistent provision
26 of law, the money hereby appropriated may
27 be used for the payment of prior year
28 liabilities and may be increased or
29 decreased by interchange with any other
30 appropriation within the department of
31 corrections and community supervision
32 general fund - state purposes account with
33 the approval of the director of the budg-
34 et.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, IT Interchange and
38 Transfer Authority and the Lean Certif-
39 ication Bonus Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 194,246,000
5 Temporary service 4,613,000
6 Holiday/overtime compensation 1,141,000
7 -----
8 Amount available for personal service 200,000,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 6,056,000
12 Travel 368,000
13 Contractual services 20,920,000
14 Equipment 750,000
15 -----
16 Amount available for nonpersonal service 28,094,000
17 -----
18 Program account subtotal 228,094,000
19 -----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Correctional Services Account - 20107

23 For services and expenses of various activ-
24 ities funded through gifts and donations.

25 NONPERSONAL SERVICE

26 Contractual services 100,000
27 -----
28 Program account subtotal 100,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Offender Programming - 22208

33 For services and expenses of offender
34 programs awarded through grant applica-
35 tions funded by private entities.

36 NONPERSONAL SERVICE

37 Contractual services 2,000,000
38 -----
39 Program account subtotal 2,000,000
40 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Enterprise Funds
 2 Correctional Services Commissary Account
 3 Central Office Account - 50100

4 For services and expenses of operating self
 5 sustaining facility commissaries.

6 NONPERSONAL SERVICE

7 Supplies and materials 38,000,000
 8 Contractual services 1,900,000
 9 -----
 10 Program account subtotal 39,900,000
 11 -----

12 SUPERVISION OF INMATES PROGRAM 1,582,783,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be used for the payment of prior year
 19 liabilities and may be increased or
 20 decreased by interchange with any other
 21 appropriation within the department of
 22 corrections and community supervision
 23 general fund - state purposes account with
 24 the approval of the director of the budg-
 25 et.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, IT Interchange and
 29 Transfer Authority and the Lean Certif-
 30 ication Bonus Authority as defined in the
 31 2015-16 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 PERSONAL SERVICE

38 Personal service--regular 1,390,639,000
 39 Temporary Service 11,788,000
 40 Holiday/overtime compensation 162,535,000
 41 -----
 42 Amount available for personal service 1,564,962,000
 43 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	9,206,000
3	Travel	2,400,000
4	Contractual services	5,020,000
5	Equipment	1,195,000
6		-----
7	Amount available for nonpersonal service	17,821,000
8		-----

9 SUPPORT SERVICES PROGRAM 386,155,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be available for services and expenses
16 including lease payments to the dormitory
17 authority, as successor to the facilities
18 development corporation pursuant to chap-
19 ter 83 of the laws of 1995, pursuant to an
20 agreement entered into between the facili-
21 ties development corporation and the
22 department of corrections and community
23 supervision for the rental of correctional
24 facilities and may be used for the payment
25 of prior year liabilities and may be
26 increased or decreased by interchange with
27 any other appropriation within the depart-
28 ment of corrections and community super-
29 vision general fund - state purposes
30 account with the approval of the director
31 of the budget.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, IT Interchange and
35 Transfer Authority and the Lean Certif-
36 ication Bonus Authority as defined in the
37 2015-16 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43 PERSONAL SERVICE

44	Personal service--regular	151,530,000
45	Holiday/overtime compensation	9,197,000
46		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Amount available for personal service	160,727,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	165,745,000
5	Travel	1,050,000
6	Contractual services	45,927,000
7	Equipment	8,976,000
8		-----
9	Amount available for nonpersonal service ...	221,698,000
10		-----
11	Program account subtotal	382,425,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Food Production Center Account - 22136	
16	PERSONAL SERVICE	
17	Personal service--regular	214,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials	2,152,000
21	Travel	590,000
22	Contractual services	305,000
23	Equipment	374,000
24	Fringe benefits	90,000
25	Indirect costs	5,000
26		-----
27	Amount available for nonpersonal service	3,516,000
28		-----
29	Program account subtotal	3,730,000
30		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2014:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens.
8 Personal service ... 34,000,000 (re. \$34,000,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Correctional Services-NIC Grants Account

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses incurred by the department of corrections
14 and community supervision for the incarceration of illegal aliens.
15 Personal service ... 34,000,000 (re. \$33,182,000)
16 For services and expenses related to substance abuse treatment in
17 state prisons.
18 Personal service ... 1,500,000 (re. \$1,243,000)
19 Funds herein appropriated may be used to disburse unanticipated feder-
20 al grants in support of various purposes and programs.
21 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

22 By chapter 50, section 1, of the laws of 2012:
23 For services and expenses incurred by the department of corrections
24 and community supervision for the incarceration of illegal aliens.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.
32 Personal service ... 34,000,000 (re. \$20,629,000)
33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of various purposes and programs.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Call Center Interchange and Transfer Authority as
38 defined in the 2012-13 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated.
42 Nonpersonal service ... 2,000,000 (re. \$547,000)

43 By chapter 50, section 1, of the laws of 2010:
44 For services and expenses related to various purposes including
45 correction officer vests ... 1,000,000 (re. \$575,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Substance Abuse Treatment State Prisons Account - 25408

4 By chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to substance abuse treatment in
6 state prisons.
7 Personal service ... 1,500,000 (re. \$1,500,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2014:
12 Funds herein appropriated may be used to disburse unanticipated feder-
13 al grants in support of various purposes and programs.
14 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,017,000	0
4 Special Revenue Funds - Federal	21,450,000	50,060,000
5 Special Revenue Funds - Other	8,516,000	0
6	-----	-----
7 All Funds	67,983,000	50,060,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,645,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
 15 of law, the money hereby appropriated may
 16 be available for program expenses, includ-
 17 ing the payment of liabilities incurred
 18 prior to April 1, 2015 or hereafter to
 19 accrue, and may be increased or decreased
 20 by interchange with any other appropri-
 21 ation within the division of criminal
 22 justice services general fund - state
 23 purposes account with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean Certif-
 29 ication Bonus Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 6,238,000
 38 Holiday/overtime compensation 4,000
 39 -----
 40 Amount available for personal service 6,242,000
 41 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	880,000
3	Travel	31,000
4	Contractual services	3,861,000
5	Equipment	631,000
6		-----
7	Amount available for nonpersonal service	5,403,000
8		-----

9	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM	56,338,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be available for program expenses, includ-
16 ing the payment of liabilities incurred
17 prior to April 1, 2015 or hereafter to
18 accrue, and may be increased or decreased
19 by interchange with any other appropri-
20 ation within the division of criminal
21 justice services general fund - state
22 purposes account with the approval of the
23 director of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, IT Interchange and
27 Transfer Authority and the Lean Certif-
28 ication Bonus Authority as defined in the
29 2015-16 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 PERSONAL SERVICE

36	Personal service--regular	20,164,000
37	Temporary service	15,000
38	Holiday/overtime compensation	69,000
39		-----
40	Amount available for personal service	20,248,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	700,000
44	Travel	241,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	4,879,000
2	Equipment	304,000
3		-----
4	Amount available for nonpersonal service	6,124,000
5		-----
6	Program account subtotal	26,372,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Identification and Technology Account - 25475	
11	For services and expenses related to crime	
12	identification technologies, pursuant to	
13	an expenditure plan developed by the	
14	commissioner of the division of criminal	
15	justice services. A portion of these funds	
16	may be transferred to aid to localities	
17	and may be suballocated to other state	
18	agencies.	
19	Personal service	2,000,000
20	Nonpersonal service	6,000,000
21		-----
22	Program account subtotal	8,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	DCJS Miscellaneous Discretionary Account - 25470	
27	Funds herein appropriated may be used to	
28	disburse unanticipated federal grants in	
29	support of state and local programs to	
30	prevent crime, support law enforcement,	
31	improve the administration of justice, and	
32	assist victims. A portion of these funds	
33	may be transferred to aid to localities	
34	and may be suballocated to other state	
35	agencies.	
36	Personal service	1,000,000
37	Nonpersonal service	5,000,000
38	Fringe benefits	1,000,000
39		-----
40	Program account subtotal	7,000,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Edward Byrne Memorial Grant Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the
2 federal Edward Byrne memorial justice
3 assistance formula program. Funds appro-
4 priated herein shall be expended pursuant
5 to a plan developed by the commissioner of
6 criminal justice services and approved by
7 the director of the budget. A portion of
8 these funds may be transferred to aid to
9 localities and/or suballocated to other
10 state agencies.

11	Personal service	3,900,000
12	Nonpersonal service	100,000
13		-----
14	Program account subtotal	4,000,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Juvenile Justice and Delinquency Prevention Formula
19 Account - 25436

20 For services and expenses associated with
21 the juvenile justice and delinquency
22 prevention formula account in accordance
23 with a distribution plan determined by the
24 juvenile justice advisory group and
25 affirmed by the commissioner of the divi-
26 sion of criminal justice services. A
27 portion of these funds may be transferred
28 to aid to localities and may be suballo-
29 cated to other state agencies.

30	Personal service	625,000
31	Nonpersonal service	325,000
32		-----
33	Program account subtotal	950,000
34		-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Violence Against Women Account - 25477

38 For services and expenses related to the
39 federal violence against women program
40 pursuant to an expenditure plan developed
41 by the commissioner of the division of
42 criminal justice services. A portion of
43 these funds may be transferred to aid to
44 localities and may be suballocated to
45 other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	Personal service	800,000
2	Nonpersonal service	700,000
3		-----
4	Program account subtotal	1,500,000
5		-----

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Grants Account - 20197

9 For services and expenses associated with
10 gifts, grants and bequests to the division
11 of criminal justice services.

12 NONPERSONAL SERVICE

13	Supplies and materials	100,000
14	Contractual services	100,000
15		-----
16	Program account subtotal	200,000
17		-----

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Missing Children's Clearinghouse Account - 20192

21 For services and expenses associated with
22 grants, gifts and bequests to the division
23 of criminal justice services for missing
24 children.

25 PERSONAL SERVICE

26	Personal service--regular	300,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	100,000
30	Travel	50,000
31	Contractual services	510,000
32	Equipment	290,000
33		-----
34	Amount available for nonpersonal service	950,000
35		-----
36	Program account subtotal	1,250,000
37		-----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 CJS - Conference and Signs Account - 22190

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	100,000
3	Travel	100,000
4	Contractual services	100,000
5		-----
6	Program account subtotal	300,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Fingerprint Identification and Technology Account -
 11 21950

12 For services and expenses associated with
 13 the development of technology solutions
 14 that advance the detection and prevention
 15 of crime, according to a plan developed by
 16 the commissioner of the division of criminal
 17 justice services and approved by the
 18 director of the budget. Amounts may be
 19 transferred to other state agencies or may
 20 be used to make grants to local govern-
 21 ments in support of this purpose. A
 22 portion of these funds may be suballocated
 23 to other state agencies.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, IT Interchange and
 27 Transfer Authority and the Lean Certifi-
 28 cation Bonus Authority as defined in the
 29 2015-16 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 PERSONAL SERVICE

36	Personal service--regular	400,000
37		-----

38 NONPERSONAL SERVICE

39	Contractual services	6,037,000
40		-----
41	Program account subtotal	6,437,000
42		-----

43 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 State Police Motor Vehicle Law Enforcement and Motor
 2 Vehicle Theft and Insurance Fraud Prevention Fund
 3 Motor Vehicle Theft and Insurance Fraud Account - 22801

4 Notwithstanding any other provision of law,
 5 for services and expenses associated with
 6 local anti-auto theft programs.

7 PERSONAL SERVICE

8 Personal service--regular 200,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 2,000
 12 Travel 33,000
 13 Contractual services 2,000
 14 Equipment 2,000
 15 Fringe benefits 80,000
 16 Indirect costs 10,000
 17 -----
 18 Amount available for nonpersonal service 129,000
 19 -----
 20 Program account subtotal 329,000
 21 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies.

11 Personal service ... 2,000,000 (re. \$2,000,000)
12 Nonpersonal service ... 6,000,000 (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2013, is
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies.

20 Personal service ... 2,000,000 (re. \$2,000,000)
21 Nonpersonal service ... [6,000,000] 5,900,000 (re. \$5,900,000)
22 FRINGE BENEFITS ... 100,000 (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
24 section 1, of the laws of 2013:

25 For services and expenses related to crime identification technolo-
26 gies, pursuant to an expenditure plan developed by the commissioner
27 of the division of criminal justice services. A portion of these
28 funds may be transferred to aid to localities and may be suballo-
29 cated to other state agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Personal service ... 2,000,000 (re. \$250,000)
38 Nonpersonal service ... 5,900,000 (re. \$250,000)
39 Fringe benefits ... 100,000 (re. \$100,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, as
41 amended by chapter 50, section 1, of the laws of 2013, is hereby
42 amended and reappropriated to read:

43 For services and expenses related to crime identification technolo-
44 gies, pursuant to an expenditure plan developed by the commissioner
45 of the division of criminal justice services. A portion of these
46 funds may be transferred to aid to localities and may be suballo-
47 cated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,500,000 (re. \$50,000)
 2 Nonpersonal service ... [1,450,000] 1,290,000 (re. \$50,000)
 3 FRINGE BENEFITS ... 160,000 (re. \$160,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 DCJS Miscellaneous Discretionary Account - 25470

7 By chapter 50, section 1, of the laws of 2014:

8 Funds herein appropriated may be used to disburse unanticipated feder-
 9 al grants in support of state and local programs to prevent crime,
 10 support law enforcement, improve the administration of justice, and
 11 assist victims. A portion of these funds may be transferred to aid
 12 to localities and may be suballocated to other state agencies.
 13 Personal service ... 1,000,000 (re. \$1,000,000)
 14 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
 15 Fringe benefits ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of state and local programs to prevent crime,
 19 support law enforcement, improve the administration of justice, and
 20 assist victims. A portion of these funds may be transferred to aid
 21 to localities and may be suballocated to other state agencies.
 22 Personal service ... 1,000,000 (re. \$1,000,000)
 23 Nonpersonal service ... 5,000,000 (re. \$4,700,000)
 24 Fringe benefits ... 1,000,000 (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2012:

26 Funds herein appropriated may be used to disburse unanticipated feder-
 27 al grants in support of state and local programs to prevent crime,
 28 support law enforcement, improve the administration of justice, and
 29 assist victims. A portion of these funds may be transferred to aid
 30 to localities and may be suballocated to other state agencies.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Personal service ... 1,000,000 (re. \$1,000,000)
 39 Nonpersonal service ... 5,000,000 (re. \$4,000,000)
 40 Fringe benefits ... 1,000,000 (re. \$250,000)

41 By chapter 50, section 1, of the laws of 2011:

42 Funds herein appropriated may be used to disburse unanticipated feder-
 43 al grants in support of state and local programs to prevent crime,
 44 support law enforcement, improve the administration of justice, and
 45 assist victims. A portion of these funds may be transferred to aid
 46 to localities and may be suballocated to other state agencies.
 47 Personal service ... 2,500,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
2 Fringe benefits ... 1,350,000 (re. \$100,000)

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Edward Byrne Memorial Grant Account

6 By chapter 50, section 1, of the laws of 2014:
7 For services and expenses related to the federal Edward Byrne memorial
8 justice assistance formula program. Funds appropriated herein shall
9 be expended pursuant to a plan developed by the commissioner of
10 criminal justice services and approved by the director of the budg-
11 et. A portion of these funds may be transferred to aid to localities
12 and/or suballocated to other state agencies.
13 Personal service ... 3,900,000 (re. \$3,900,000)
14 Nonpersonal service ... 100,000 (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2013:
16 For services and expenses related to the federal Edward Byrne memorial
17 justice assistance formula program. Funds appropriated herein shall
18 be expended pursuant to a plan developed by the commissioner of
19 criminal justice services and approved by the director of the budg-
20 et. A portion of these funds may be transferred to aid to localities
21 and/or suballocated to other state agencies.
22 Personal service ... 3,900,000 (re. \$3,900,000)
23 Nonpersonal service ... 100,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2012:
25 For services and expenses related to the federal Edward Byrne memorial
26 justice assistance formula program. Funds appropriated herein shall
27 be expended pursuant to a plan developed by the commissioner of
28 criminal justice services and approved by the director of the budg-
29 et. A portion of these funds may be transferred to aid to localities
30 and/or suballocated to other state agencies.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Personal service ... 3,900,000 (re. \$350,000)
39 Nonpersonal service ... 100,000 (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2011:
41 For services and expenses related to the federal Edward Byrne memorial
42 justice assistance formula program. Funds appropriated herein shall
43 be expended pursuant to a plan developed by the commissioner of
44 criminal justice services and approved by the director of the budg-
45 et. A portion of these funds may be transferred to aid to localities
46 and/or suballocated to other state agencies.
47 Personal service ... 5,000,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,000,000 (re. \$50,000)

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Juvenile Accountability Incentive Block Grant Account

5 The appropriation made by chapter 50, section 1, of the laws of 2013, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the federal juvenile accountabil-
8 ity incentive block grant program, pursuant to an expenditure plan
9 developed by the commissioner of the division of criminal justice
10 services, provided however that up to 10 percent of the amount here-
11 in appropriated may be used for program administration. A portion of
12 these funds may be transferred to aid to localities and may be
13 suballocated to other state agencies.

14 Personal service ... 450,000 (re. \$100,000)
15 Nonpersonal service ... [200,000] 150,000 (re. \$50,000)
16 FRINGE BENEFITS ... 50,000 (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the federal juvenile accountabil-
19 ity incentive block grant program, pursuant to an expenditure plan
20 developed by the commissioner of the division of criminal justice
21 services, provided however that up to 10 percent of the amount here-
22 in appropriated may be used for program administration. A portion of
23 these funds may be transferred to aid to localities and may be
24 suballocated to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Personal service ... 450,000 (re. \$100,000)
33 Nonpersonal service ... 200,000 (re. \$50,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2011, is
35 hereby amended and reappropriated to read:

36 For services and expenses related to the federal juvenile accountabil-
37 ity incentive block grant program, pursuant to an expenditure plan
38 developed by the commissioner of the division of criminal justice
39 services, provided however that up to 10 percent of the amount here-
40 in appropriated may be used for program administration. A portion of
41 these funds may be transferred to aid to localities and may be
42 suballocated to other state agencies.

43 Personal service ... 500,000 (re. \$50,000)
44 Nonpersonal service ... [200,000] 150,000 (re. \$50,000)
45 FRINGE BENEFITS ... 50,000 (re. \$50,000)

46 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
47 section 1, of the laws of 2013:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the federal juvenile accountabil-
2 ity incentive block grant program, pursuant to an expenditure plan
3 developed by the commissioner of the division of criminal justice
4 services, provided however that up to 10 percent of the amount here-
5 in appropriated may be used for program administration. A portion of
6 these funds may be transferred to aid to localities and may be
7 suballocated to other state agencies.
8 Personal service ... 350,000 (re. \$50,000)
9 Nonpersonal service ... 350,000 (re. \$100,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Juvenile Justice and Delinquency Prevention Formula Account - 25436

13 By chapter 50, section 1, of the laws of 2014:
14 For services and expenses associated with the juvenile justice and
15 delinquency prevention formula account in accordance with a distrib-
16 ution plan determined by the juvenile justice advisory group and
17 affirmed by the commissioner of the division of criminal justice
18 services. A portion of these funds may be transferred to aid to
19 localities and may be suballocated to other state agencies.
20 Personal service ... 625,000 (re. \$625,000)
21 Nonpersonal service ... 325,000 (re. \$325,000)

22 By chapter 50, section 1, of the laws of 2013:
23 For services and expenses associated with the juvenile justice and
24 delinquency prevention formula account in accordance with a distrib-
25 ution plan determined by the juvenile justice advisory group and
26 affirmed by the commissioner of the division of criminal justice
27 services. A portion of these funds may be transferred to aid to
28 localities and may be suballocated to other state agencies.
29 Personal service ... 625,000 (re. \$200,000)
30 Nonpersonal service ... 325,000 (re. \$150,000)

31 By chapter 50, section 1, of the laws of 2012:
32 For services and expenses associated with the juvenile justice and
33 delinquency prevention formula account in accordance with a distrib-
34 ution plan determined by the juvenile justice advisory group and
35 affirmed by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to aid to
37 localities and may be suballocated to other state agencies.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.
45 Personal service ... 625,000 (re. \$100,000)
46 Nonpersonal service ... 325,000 (re. \$100,000)

47 By chapter 50, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses associated with the juvenile justice and
 2 delinquency prevention formula account in accordance with a distrib-
 3 ution plan determined by the juvenile justice advisory group and
 4 affirmed by the commissioner of the division of criminal justice
 5 services. A portion of these funds may be transferred to aid to
 6 localities and may be suballocated to other state agencies.
 7 Personal service ... 500,000 (re. \$100,000)
 8 Nonpersonal service ... 500,000 (re. \$100,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Violence Against Women Account - 25477

12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses related to the federal violence against
 14 women program pursuant to an expenditure plan developed by the
 15 commissioner of the division of criminal justice services. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state agencies.
 18 Personal service ... 800,000 (re. \$800,000)
 19 Nonpersonal service ... 450,000 (re. \$450,000)

20 By chapter 50, section 1, of the laws of 2013:
 21 For services and expenses related to the federal violence against
 22 women program pursuant to an expenditure plan developed by the
 23 commissioner of the division of criminal justice services. A portion
 24 of these funds may be transferred to aid to localities and may be
 25 suballocated to other state agencies.
 26 Personal service ... 800,000 (re. \$500,000)
 27 Nonpersonal service ... 450,000 (re. \$300,000)

28 By chapter 50, section 1, of the laws of 2012:
 29 For services and expenses related to the federal violence against
 30 women program pursuant to an expenditure plan developed by the
 31 commissioner of the division of criminal justice services. A portion
 32 of these funds may be transferred to aid to localities and may be
 33 suballocated to other state agencies.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Call Center Interchange and Transfer Authority as
 37 defined in the 2012-13 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Personal service ... 800,000 (re. \$50,000)
 42 Nonpersonal service ... 450,000 (re. \$50,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,750,000	9,343,000
4	Enterprise Funds	10,000	0
5		-----	-----
6	All Funds	4,760,000	9,343,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five.

20	Personal service	1,163,000
21	Nonpersonal service	2,903,000
22	Fringe benefits	661,000
23	Indirect costs	23,000
24		-----
25	Program account subtotal	4,750,000
26		-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

36	Supplies and materials	10,000
37		-----
38	Program account subtotal	10,000
39		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred
9 seventy-five.

10	Personal service ...	1,148,000	.....	(re. \$1,148,000)
11	Nonpersonal service ...	2,705,000	.....	(re. \$2,666,000)
12	Fringe benefits ...	495,000	.....	(re. \$495,000)
13	Indirect costs ...	402,000	.....	(re. \$402,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred
18 seventy-five.

19	Personal service ...	1,076,000	.....	(re. \$222,000)
20	Nonpersonal service ...	2,833,000	.....	(re. \$2,175,000)
21	Fringe benefits ...	464,000	.....	(re. \$464,000)
22	Indirect costs ...	377,000	.....	(re. \$370,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred
27 seventy-five.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35	Personal service ...	1,044,000	.....	(re. \$44,000)
36	Nonpersonal service ...	3,246,000	.....	(re. \$1,049,000)
37	Fringe benefits ...	450,000	.....	(re. \$308,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,136,000	8,428,000
4 Special Revenue Funds - Federal	2,000,000	7,444,000
5 Special Revenue Funds - Other	3,458,000	0
6	-----	-----
7 All Funds	25,594,000	15,872,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 1,698,000
 27 Holiday/overtime compensation 39,000
 28 -----
 29 Amount available for personal service 1,737,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 64,000
 33 Travel 86,000
 34 Contractual services 1,279,000
 35 Equipment 41,000
 36 -----
 37 Amount available for nonpersonal service 1,470,000
 38 -----

39 CLEAN AIR PROGRAM 385,000
 40 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Clean Air Account - 21451

4 PERSONAL SERVICE

5 Personal service--regular 195,000
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 4,000
 9 Travel 25,000
 10 Contractual services 88,000
 11 Equipment 12,000
 12 Fringe benefits 57,000
 13 Indirect costs 4,000
 14 -----

15 Amount available for nonpersonal service 190,000
 16 -----

17 ECONOMIC DEVELOPMENT PROGRAM 14,977,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Up to \$1,000,000 of the funds appropriated
 22 hereby may be suballocated or transferred
 23 to any department, agency, or public
 24 authority.

25 PERSONAL SERVICE

26 Personal service--regular 9,787,000
 27 Holiday/overtime compensation 6,000
 28 -----

29 Amount available for personal service 9,793,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 176,000
 33 Travel 136,000
 34 Contractual services 1,228,000
 35 Equipment 59,000
 36 -----

37 Amount available for nonpersonal service 1,599,000
 38 -----

39 Total amount available 11,392,000
 40 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For services and expenses for programs and
2 activities to promote international trade.

3 NONPERSONAL SERVICE

4 Contractual services 700,000

5 -----

6 Program account subtotal 12,092,000

7 -----

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Federal Miscellaneous Grants Account - 25340

11 Nonpersonal service 2,000,000

12 -----

13 Program account subtotal 2,000,000

14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
19 contract newsletter pursuant to article
20 4-C of the economic development law.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, IT Interchange and
24 Transfer Authority and the Lean Certifica-
25 tion Bonus Authority as defined in the
26 2015-16 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 NONPERSONAL SERVICE

33 Contractual services 875,000

34 Equipment 10,000

35 -----

36 Program account subtotal 885,000

37 -----

38 MARKETING AND ADVERTISING PROGRAM 7,025,000

39 -----

40 General Fund
41 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	1,942,000
3	Temporary service	7,000
4	Holiday/overtime compensation	52,000
5		-----
6	Amount available for personal service	2,001,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	10,000
10	Travel	15,000
11	Contractual services	305,000
12	Equipment	6,000
13		-----
14	Amount available for nonpersonal service	336,000
15		-----
16	Total amount available	2,337,000
17		-----

18 For services and expenses of tourism market-
 19 ing. Notwithstanding any inconsistent
 20 provision of law, all or a portion of this
 21 appropriation may, subject to the approval
 22 of the director of the budget, be trans-
 23 ferred to the general fund, local assis-
 24 tance account, for a local tourism
 25 promotion matching grants program pursuant
 26 to article 5-A of the economic development
 27 law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, IT Interchange and
 31 Transfer Authority and the Lean Certifica-
 32 tion Bonus Authority as defined in the
 33 2015-16 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 NONPERSONAL SERVICE

40	Supplies and materials	655,000
41	Contractual services	1,190,000
42	Equipment	655,000
43		-----
44	Total amount available	2,500,000
45		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Program account subtotal 4,837,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Commerce Economic Development Assistance Account - 22042

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2015-16 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 PERSONAL SERVICE

17 Personal service--regular 84,000
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 3,000
21 Travel 3,000
22 Contractual services 2,057,000
23 Fringe benefits 38,000
24 Indirect costs 3,000
25 -----
26 Amount available for nonpersonal service 2,104,000
27 -----
28 Program account subtotal 2,188,000
29 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Up to \$1,000,000 of the funds appropriated hereby may be suballocated
6 or transferred to any department, agency, or public authority.

7 Personal service--regular ... 9,312,000 (re. \$443,000)

8 Contractual services ... 953,000 (re. \$211,000)

9 For services and expenses for programs and activities to promote
10 international trade.

11 Contractual services ... 700,000 (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services ... 4,701,000 (re. \$2,345,000)

14 For services and expenses for programs and activities to promote
15 international trade.

16 Contractual services ... 700,000 (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses for programs and activities to promote
19 international trade.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Contractual services ... 700,000 (re. \$472,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses for programs and activities to promote
30 international trade.

31 Contractual services ... 1,080,000 (re. \$174,000)

32 By chapter 55, section 1, of the laws of 2010:

33 For services and expenses for programs and activities to promote
34 international trade.

35 Contractual services ... 1,200,000 (re. \$45,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2014:

40 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Miscellaneous Grants Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2011:

14 Nonpersonal service ... 2,000,000 (re. \$1,444,000)

15 MARKETING AND ADVERTISING PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses of tourism marketing. Notwithstanding any
20 inconsistent provision of law, all or a portion of this appropri-
21 ation may, subject to the approval of the director of the budget, be
22 transferred to the general fund, local assistance account, for a
23 local tourism promotion matching grants program pursuant to article
24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2014-15 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.

31 Supplies and materials ... 655,000 (re. \$537,000)

32 Contractual services ... 1,190,000 (re. \$431,000)

33 Equipment ... 655,000 (re. \$655,000)

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses of tourism marketing. Notwithstanding any
36 inconsistent provision of law, all or a portion of this appropri-
37 ation may, subject to the approval of the director of the budget, be
38 transferred to the general fund, local assistance account, for a
39 local tourism promotion matching grants program pursuant to article
40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2013-14 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Supplies and materials ... 655,000 (re. \$21,000)
 2 Contractual services ... 1,190,000 (re. \$236,000)
 3 Equipment ... 655,000 (re. \$100,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses of tourism marketing. Notwithstanding any
 6 inconsistent provision of law, all or a portion of this appropri-
 7 ation may, subject to the approval of the director of the budget, be
 8 transferred to the general fund, local assistance account, for a
 9 local tourism promotion matching grants program pursuant to article
 10 5-A of the economic development law.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated.

18 Supplies and materials ... 655,000 (re. \$655,000)
 19 Contractual services ... 1,520,000 (re. \$12,000)
 20 Equipment ... 655,000 (re. \$356,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses of tourism marketing. Notwithstanding any
 23 inconsistent provision of law, all or a portion of this appropri-
 24 ation may, subject to the approval of the director of the budget, be
 25 transferred to the general fund, local assistance account, for a
 26 local tourism promotion matching grants program pursuant to article
 27 5-A of the economic development law.

28 Contractual services ... 1,624,000 (re. \$35,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For services and expenses of an upstate business marketing program to
 31 attract and return businesses pursuant to a plan submitted by the
 32 commissioner of economic development and approved by the director of
 33 the budget.

34 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	47,712,000	458,000
5 Special Revenue Funds - Federal	355,022,000	693,410,266
6 Special Revenue Funds - Other	149,293,000	20,202,000
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	585,690,000	714,070,266
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam.

19 PERSONAL SERVICE

20 Personal service--regular	614,000
21 Temporary service	53,000
22	-----
23 Amount available for personal service	667,000
24	-----

25 NONPERSONAL SERVICE

26 Supplies and materials	33,000
27 Travel	5,000
28 Contractual services	3,480,000
29 Equipment	21,000
30	-----
31 Amount available for nonpersonal service	3,539,000
32	-----
33 Program account subtotal	4,206,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-
 39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 vocational rehabilitation and supported
 2 employment.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation.

10	Personal service	60,384,525
11	Nonpersonal service	14,949,492
12	Fringe benefits	30,672,287
13	Indirect costs	16,673,176
14		-----
15	Total amount available	122,679,480
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 independent living centers.
 20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation.

27	Personal service	300,000
28	Nonpersonal service	500,000
29	Fringe benefits	161,520
30	Indirect costs	9,000
31		-----
32	Total amount available	970,520
33		-----

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 in service training.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation.

44	Personal service	120,000
45	Nonpersonal service	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits	60,972
2	Indirect costs	32,988
3		-----
4	Total amount available	642,000
5		-----

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 the workforce investment act.
9 Notwithstanding any inconsistent provision
10 of law, a portion of this appropriation
11 may be suballocated to other state depart-
12 ments and agencies, subject to the
13 approval of the director of the budget, as
14 needed to accomplish the intent of this
15 appropriation.

16	Personal service	2,719,000
17	Nonpersonal service	3,253,023
18	Fringe benefits	1,381,524
19	Indirect costs	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state
29 finance law or any other provision of law
30 to the contrary, funds appropriated herein
31 shall be available for services and
32 expenses related to the administration of
33 the high school equivalency diploma exam.

34 NONPERSONAL SERVICE

35	Supplies and materials	3,000
36	Travel	3,000
37	Contractual services	949,000
38		-----
39	Program account subtotal	955,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 VESID Social Security Account - 22001

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For expenses of contractual services for the
 2 rehabilitation of social security disabili-
 3 ty beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular 308,000
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 35,000
 9 Travel 2,000
 10 Contractual services 262,659
 11 Fringe benefits 327,866
 12 Indirect costs 59,475
 13 -----

14 Amount available for nonpersonal service 687,000
 15 -----

16 Program account subtotal 995,000
 17 -----

18 Special Revenue Funds - Other
 19 Tuition Reimbursement Fund
 20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made
 22 by or on behalf of students at proprietary
 23 institutions registered or licensed pursu-
 24 ant to section 5001 of the education law,
 25 including liabilities incurred prior to
 26 April 1, 2015.

27 NONPERSONAL SERVICE

28 Contractual services 200,000
 29 Fringe benefits 1,309,000
 30 -----

31 Program account subtotal 1,509,000
 32 -----

33 Special Revenue Funds - Other
 34 Tuition Reimbursement Fund
 35 Vocational School Supervision Account - 20452

36 For services and expenses for the super-
 37 vision of institutions registered pursuant
 38 to section 5001 of the education law, and
 39 for services and expenses of supervisory
 40 programs and payment of associated indi-
 41 rect costs and general state charges.

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	1,747,000
3	Holiday/overtime compensation	8,000
4		-----
5	Amount available for personal service	1,755,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	12,000
9	Travel	40,000
10	Contractual services	1,432,000
11	Equipment	12,000
12	Fringe benefits	857,000
13	Indirect costs	57,000
14		-----
15	Amount available for nonpersonal service	2,410,000
16		-----
17	Program account subtotal	4,165,000
18		-----

19 Special Revenue Funds - Other
20 Vocational Rehabilitation Fund
21 Vocational Rehabilitation Account - 23051

22 For services and expenses of the special
23 workers' compensation program.

NONPERSONAL SERVICE

24		
25	Supplies and materials	2,000
26	Travel	4,000
27	Contractual services	146,000
28	Equipment	5,000
29		-----
30	Program account subtotal	157,000
31		-----

32	CULTURAL EDUCATION PROGRAM	72,322,000
33		-----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to conser-
37 vation and preservation of library materi-
38 als and the talking book and braille
39 library.

EDUCATION DEPARTMENT
 STATE OPERATIONS 2015-16

PERSONAL SERVICE

1
 2 Personal service--regular 388,000
 3 -----

NONPERSONAL SERVICE

4
 5 Supplies and materials 21,000
 6 Travel 2,000
 7 Contractual services 278,000
 8 Equipment 4,000
 9 -----
 10 Amount available for nonpersonal service 305,000
 11 -----
 12 Program account subtotal 693,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Operating Grants Account - 25456

17 For administration of federal grants pursu-
 18 ant to various federal laws including
 19 funds from the national endowment of
 20 humanities, the institute of museum and
 21 library services, the United States
 22 geological survey, the United States
 23 department of energy, and the United
 24 States department of the interior.
 25 Notwithstanding any inconsistent provision
 26 of law, a portion of this appropriation
 27 may be suballocated to other state depart-
 28 ments and agencies, subject to the
 29 approval of the director of the budget, as
 30 needed to accomplish the intent of this
 31 appropriation.

32 Personal service 3,157,000
 33 Nonpersonal service 2,995,000
 34 Fringe benefits 1,095,000
 35 Indirect costs 511,000
 36 -----
 37 Total amount available 7,758,000
 38 -----

39 For the administration of federal grants
 40 pursuant to various federal laws includ-
 41 ing: the library services technology act
 42 (LSTA).
 43 Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation
 45 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation.

5	Personal service	3,570,000
6	Nonpersonal service	1,250,000
7	Fringe benefits	2,100,000
8	Indirect costs	700,000
9		-----
10	Total amount available	7,620,000
11		-----
12	Program account subtotal	15,378,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Cultural Education Account - 22063

17 For services and expenses of the office of
 18 cultural education, including but not
 19 limited to the state museum, state
 20 library, and state archives. Notwithstand-
 21 ing any inconsistent provision of law, a
 22 portion of this appropriation may be
 23 suballocated to other state departments
 24 and agencies, as needed to accomplish the
 25 intent of this appropriation.

26 PERSONAL SERVICE

27	Personal service--regular	14,225,000
28	Temporary service	1,009,000
29	Holiday/overtime compensation	303,000
30		-----
31	Amount available for personal service	15,537,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	2,333,000
35	Travel	298,000
36	Contractual services	4,319,000
37	Equipment	1,854,000
38	Fringe benefits	7,618,000
39	Indirect costs	674,000
40		-----
41	Amount available for nonpersonal service	17,096,000
42		-----
43	Program account subtotal	32,633,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Education Archives Account - 22077

4 For services and expenses of the state
 5 archives.

6 NONPERSONAL SERVICE

7 Supplies and materials 171,000
 8 Travel 9,000
 9 Contractual services 13,000
 10 Equipment 64,000
 11 -----
 12 Program account subtotal 257,000
 13 -----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Education Library Account - 21968

17 For services and expenses of the state
 18 library.

19 NONPERSONAL SERVICE

20 Supplies and materials 66,000
 21 Travel 28,000
 22 Contractual services 600,000
 23 Equipment 35,000
 24 -----
 25 Program account subtotal 729,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Education Museum Account - 21924

30 For services and expenses of the state muse-
 31 um.

32 PERSONAL SERVICE

33 Temporary service 760,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 245,000
 37 Travel 109,000
 38 Contractual services 1,074,000
 39 Equipment 738,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits	372,000
2	Indirect costs	24,000
3		-----
4	Amount available for nonpersonal service	2,562,000
5		-----
6	Program account subtotal	3,322,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Summer School of Arts Account - 21929

11 For services and expenses of the summer
12 school of the arts. Notwithstanding any
13 inconsistent provision of law, a portion
14 of this appropriation may be suballocated
15 to other state departments and agencies,
16 as needed, to accomplish the intent of
17 this appropriation.

18 PERSONAL SERVICE

19	Temporary service	88,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	60,000
23	Travel	45,000
24	Contractual services	1,273,000
25	Equipment	15,000
26		-----
27	Amount available for nonpersonal service	1,393,000
28		-----
29	Program account subtotal	1,481,000
30		-----

31 Special Revenue Funds - Other
32 NYS Archives Partnership Trust Fund
33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives
35 partnership trust.

36 PERSONAL SERVICE

37	Personal service--regular	485,000
38		-----

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	13,000
3	Travel	22,000
4	Contractual services	151,000
5	Equipment	13,000
6	Fringe benefits	212,000
7	Indirect costs	25,000
8		-----
9	Amount available for nonpersonal service	436,000
10		-----
11	Program account subtotal	921,000
12		-----

13 Special Revenue Funds - Other
 14 New York State Local Government Records Management
 15 Improvement Fund
 16 Local Government Records Management Account - 20501

17 For payment of necessary and reasonable
 18 expenses incurred by the commissioner of
 19 education in carrying out the advisory
 20 services required in subdivision 1 of
 21 section 57.23 of the arts and cultural
 22 affairs law and to implement sections
 23 57.21, 57.35 and 57.37 of the arts and
 24 cultural affairs law.

PERSONAL SERVICE

25		
26	Personal service--regular	2,158,000
27	Temporary service	117,000
28		-----
29	Amount available for personal service	2,275,000
30		-----

NONPERSONAL SERVICE

31		
32	Supplies and materials	49,000
33	Travel	169,000
34	Contractual services	425,000
35	Equipment	114,000
36	Fringe benefits	1,000,000
37	Indirect costs	127,000
38		-----
39	Amount available for nonpersonal service	1,884,000
40		-----
41	Program account subtotal	4,159,000
42		-----

43 Internal Service Funds
 44 Agencies Internal Service Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Archives Records Management Account - 55052

2 For services and expenses of archives
3 records management.

4 PERSONAL SERVICE

5 Personal service--regular 1,111,000

6 Temporary service 22,000

7 -----
8 Amount available for personal service 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 40,000

12 Travel 7,000

13 Contractual services 247,000

14 Equipment 101,000

15 Fringe benefits 543,000

16 Indirect costs 53,000

17 -----
18 Amount available for nonpersonal service 991,000

19 -----

20 Program account subtotal 2,124,000

21 -----

22 Internal Service Funds

23 Agencies Internal Service Fund

24 Cultural Resource Survey Account - 55058

25 For services and expenses related to
26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular 1,190,000

29 Temporary service 1,170,000

30 Holiday/overtime compensation 400,000

31 -----
32 Amount available for personal service 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 139,000

36 Travel 454,000

37 Contractual services 5,729,000

38 Equipment 139,000

39 Fringe benefits 1,219,000

40 Indirect costs 185,000

41 -----

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STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 7,865,000

2 -----

3 Program account subtotal 10,625,000

4 -----

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 63,737,000

6 -----

7 General Fund

8 State Purposes Account - 10050

9 For services and expenses of the office of
 10 higher education and the professions
 11 program, including up to \$5,700,000 for
 12 services and expenses related to tenured
 13 teacher hearings pursuant to section
 14 3020-a of the education law.

15 PERSONAL SERVICE

16 Personal service--regular 2,445,000

17 Temporary service 18,000

18 Holiday/overtime compensation 1,000

19 -----

20 Amount available for personal service 2,464,000

21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 52,000

24 Travel 52,000

25 Contractual services 5,541,000

26 Equipment 52,000

27 -----

28 Amount available for nonpersonal service 5,697,000

29 -----

30 Program account subtotal 8,161,000

31 -----

32 Special Revenue Funds - Federal

33 Federal Education Fund

34 Federal Department of Education Account - 25210

35 For administration of federal grants pursu-
 36 ant to various federal laws including Carl
 37 D. Perkins vocational and applied technol-
 38 ogy education act (VTEA).

39 Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation
 41 may be suballocated to other state depart-
 42 ments and agencies, subject to the
 43 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	275,000
4	Nonpersonal service	50,000
5	Fringe benefits	120,000
6	Indirect costs	55,000
7		-----
8	Total amount available	500,000
9		-----

10 For administration of federal grants pursu-
11 ant to various federal laws including:
12 title II-A improving teacher quality
13 program.
14 Notwithstanding any inconsistent provision
15 of law, a portion of this appropriation
16 may be suballocated to other state depart-
17 ments and agencies, subject to the
18 approval of the director of the budget, as
19 needed to accomplish the intent of this
20 appropriation.

21	Personal service	731,000
22	Nonpersonal service	78,000
23	Fringe benefits	286,000
24	Indirect costs	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
34 ant to various federal laws including the
35 national community service act and the
36 transition to teaching program.

37	Personal service	387,000
38	Nonpersonal service	549,000
39	Fringe benefits	156,000
40	Indirect costs	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Office of Professions Account - 22051

2 For services and expenses related to licen-
 3 sure and disciplining programs for the
 4 professions, and foreign and out-of-state
 5 medical school evaluations.

6 PERSONAL SERVICE

7 Personal service--regular 20,070,000
 8 Temporary service 180,000
 9 Holiday/overtime compensation 170,000
 10 -----
 11 Amount available for personal service 20,420,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 600,000
 15 Travel 600,000
 16 Contractual services 12,692,000
 17 Equipment 600,000
 18 Fringe benefits 9,328,000
 19 Indirect costs 896,000
 20 -----
 21 Amount available for nonpersonal service 24,716,000
 22 -----
 23 Program account subtotal 45,136,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Teacher Certification Program Account - 21969

28 For services and expenses related to the
 29 administration of the teacher certif-
 30 ication program.

31 PERSONAL SERVICE

32 Personal service--regular 2,982,000
 33 Temporary service 282,000
 34 Holiday/overtime compensation 140,000
 35 -----
 36 Amount available for personal service 3,404,000
 37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 71,000
 40 Travel 71,000
 41 Contractual services 1,949,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Equipment	71,000
2	Fringe benefits	1,495,000
3	Indirect costs	204,000
4		-----
5	Amount available for nonpersonal service	3,861,000
6		-----
7	Program account subtotal	7,265,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Teacher Education Accreditation Account - 22166

12 For services and expenses of teacher educa-
13 tion accreditation activities, pursuant to
14 section 212-c of the education law.

15 PERSONAL SERVICE

16	Personal service--regular	50,000
17	Temporary service	22,000
18		-----
19	Amount available for personal service	72,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	2,000
23	Travel	40,000
24	Contractual services	73,000
25	Fringe benefits	26,000
26	Indirect costs	10,000
27		-----
28	Amount available for nonpersonal service	151,000
29		-----
30	Program account subtotal	223,000
31		-----

32 OFFICE OF MANAGEMENT SERVICES PROGRAM

33		55,060,000	-----
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34 General Fund
35 State Purposes Account - 10050

36 PERSONAL SERVICE

37	Personal service--regular	6,161,000
38	Temporary service	114,000
39	Holiday/overtime compensation	114,000
40		-----
41	Amount available for personal service	6,389,000
42		-----

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials	187,000
3	Travel	95,000
4	Contractual services	1,314,000
5	Equipment	656,000
6		-----
7	Amount available for nonpersonal service	2,252,000
8		-----
9	Program account subtotal	8,641,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Grants Account - 20115	
14	For services and expenses related to the	
15	administration of funds paid to the educa-	
16	tion department from private foundations,	
17	corporations and individuals and from	
18	public or private funds received as	
19	payment in lieu of honorarium for services	
20	rendered by employees which are related to	
21	such employees' official duties or respon-	
22	sibilities.	
23	PERSONAL SERVICE	
24	Personal service--regular	284,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	40,000
28	Travel	234,000
29	Contractual services	1,663,000
30	Equipment	141,000
31	Fringe benefits	124,000
32		-----
33	Amount available for nonpersonal service	2,202,000
34		-----
35	Program account subtotal	2,486,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Indirect Cost Recovery Account - 21978	
40	For services and expenses related to the	
41	administration of special revenue funds -	
42	other, special revenue funds - federal and	
43	internal service funds and for services	

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 provided to other state agencies, govern-
2 mental bodies and other entities.

3 PERSONAL SERVICE

4 Personal service--regular 11,465,000
5 Temporary service 224,000
6 Holiday/overtime compensation 447,000
7 -----
8 Amount available for personal service 12,136,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 1,070,000
12 Travel 123,000
13 Contractual services 2,962,000
14 Equipment 491,000
15 Fringe benefits 6,237,000
16 -----
17 Amount available for nonpersonal service 10,883,000
18 -----
19 Program account subtotal 23,019,000
20 -----

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Automation and Printing Chargeback Account - 55060

24 For services and expenses associated with
25 centralized electronic data processing and
26 printing.

27 PERSONAL SERVICE

28 Personal service--regular 10,056,000
29 Holiday/overtime compensation 175,000
30 -----
31 Amount available for personal service 10,231,000
32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 1,505,000
35 Contractual services 3,832,000
36 Equipment 348,000
37 Fringe benefits 4,998,000
38 -----
39 Amount available for nonpersonal service 10,683,000
40 -----
41 Program account subtotal 20,914,000
42 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 2 PROGRAM 230,460,000
 3 -----

4 General Fund
 5 State Purposes Account - 10050

6 For services and expenses of the office of
 7 prekindergarten through grade twelve
 8 education program, including but not
 9 limited to accountability activities
 10 including but not limited to the develop-
 11 ment of a school performance management
 12 system that will streamline school
 13 district reporting and increase fiscal and
 14 programmatic transparency and accountabil-
 15 ity, provided further that expenditures
 16 for accountability activities shall be
 17 pursuant to a plan developed by the
 18 commissioner of education and approved by
 19 the director of the budget.

20 PERSONAL SERVICE

21 Personal service--regular 13,745,000
 22 Temporary service 2,129,000
 23 Holiday/overtime compensation 127,000
 24 -----
 25 Amount available for personal service 16,001,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 83,000
 29 Travel 103,000
 30 Contractual services 9,629,000
 31 Equipment 195,000
 32 -----
 33 Amount available for nonpersonal service 10,010,000
 34 -----
 35 Program account subtotal 26,011,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Education Fund
 39 Federal Department of Education Account - 25210

40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 grants for purposes under title I of the
 43 elementary and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision
2 of law, a portion of this appropriation
3 may be suballocated to other state depart-
4 ments and agencies, subject to the
5 approval of the director of the budget, as
6 needed to accomplish the intent of this
7 appropriation.

8	Personal service	21,610,000
9	Nonpersonal service	12,300,000
10	Fringe benefits	9,046,000
11	Indirect costs	4,944,000
12		-----
13	Total amount available	47,900,000
14		-----

15 For the administration of grants for specif-
16 ic programs including, but not limited to,
17 improving teacher quality and mathematics
18 and science partnerships pursuant to title
19 II of the elementary and secondary educa-
20 tion act provided, however, that a portion
21 of the funds appropriated herein shall be
22 used to implement a plan to improve educa-
23 tor effectiveness by (1) requiring longer,
24 more intensive and high quality student-
25 teaching experience in a school setting as
26 a prerequisite for certification as a
27 teacher and (2) creating standards for a
28 teacher and principal bar exam certif-
29 ication program that would include a
30 common set of professionally rigorous
31 assessments to ensure the best prepared
32 educators are entering the public school
33 system.

34 Notwithstanding any inconsistent provision
35 of law, a portion of this appropriation
36 may be suballocated to other state depart-
37 ments and agencies, subject to the
38 approval of the director of the budget, as
39 needed to accomplish the intent of this
40 appropriation.

41	Personal service	5,000,000
42	Nonpersonal service	6,000,000
43	Fringe benefits	1,770,000
44	Indirect costs	1,150,000
45		-----
46	Total amount available	13,920,000
47		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 English language acquisition program
 4 pursuant to title III of the elementary
 5 and secondary education act.
 6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation
 8 may be suballocated to other state depart-
 9 ments and agencies, subject to the
 10 approval of the director of the budget, as
 11 needed to accomplish the intent of this
 12 appropriation.

13	Personal service	3,000,000
14	Nonpersonal service	2,000,000
15	Fringe benefits	1,200,000
16	Indirect costs	800,000
17		-----
18	Total amount available	7,000,000
19		-----

20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 21st century community learning centers
 23 pursuant to title IV of the elementary and
 24 secondary education act.
 25 Notwithstanding any inconsistent provision
 26 of law, a portion of this appropriation
 27 may be suballocated to other state depart-
 28 ments and agencies, subject to the
 29 approval of the director of the budget, as
 30 needed to accomplish the intent of this
 31 appropriation.

32	Personal service	3,400,000
33	Nonpersonal service	3,000,000
34	Fringe benefits	1,900,000
35	Indirect costs	850,000
36		-----
37	Total amount available	9,150,000
38		-----

39 For the administration of grants for specif-
 40 ic programs including, but not limited to,
 41 public charter schools pursuant to title V
 42 of the elementary and secondary education
 43 act.
 44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the
 48 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	1,500,000
4	Nonpersonal service	770,000
5	Fringe benefits	510,000
6	Indirect costs	320,000
7		-----
8	Total amount available	3,100,000
9		-----

10 For the administration of grants for specif-
11 ic programs including, but not limited to,
12 improving academic achievement and the
13 rural education initiative pursuant to
14 title VI of the elementary and secondary
15 education act.

16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation.

23	Personal service	7,000,000
24	Nonpersonal service	13,500,000
25	Fringe benefits	3,500,000
26	Indirect costs	1,300,000
27		-----
28	Total amount available	25,300,000
29		-----

30 For the administration of grants for specif-
31 ic programs including, but not limited to,
32 homeless education pursuant to title X of
33 the elementary and secondary education
34 act.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation.

42	Personal service	400,000
43	Nonpersonal service	600,000
44	Fringe benefits	250,000
45	Indirect costs	150,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Total amount available	1,400,000
2		-----
3	For the administration of grants for specif-	
4	ic programs including, but not limited to,	
5	the Carl D. Perkins vocational and applied	
6	technology education act (VTEA).	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation	
9	may be suballocated to other state depart-	
10	ments and agencies, subject to the	
11	approval of the director of the budget, as	
12	needed to accomplish the intent of this	
13	appropriation.	
14	Personal service	5,000,000
15	Nonpersonal service	4,000,000
16	Fringe benefits	2,000,000
17	Indirect costs	1,000,000
18		-----
19	Total amount available	12,000,000
20		-----
21	For the administration of various grants.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of this appropriation	
24	may be suballocated to other state depart-	
25	ments and agencies, subject to the	
26	approval of the director of the budget, as	
27	needed to accomplish the intent of this	
28	appropriation.	
29	Personal service	2,700,000
30	Nonpersonal service	4,529,000
31	Fringe benefits	1,410,000
32	Indirect costs	700,000
33		-----
34	Total amount available	9,339,000
35		-----
36	For services and expenses for school age	
37	children and preschool children pursuant	
38	to the individuals with disabilities	
39	education act of 1991. Notwithstanding any	
40	inconsistent provision of law, a portion	
41	of this appropriation may be suballocated	
42	to other state departments and agencies,	
43	as needed to accomplish the intent of this	
44	appropriation.	
45	Personal service	20,502,000
46	Nonpersonal service	17,211,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits	10,940,000
2	Indirect costs	6,317,000
3		-----
4	Total amount available	54,970,000
5		-----

6 For administration of federal grants pursu-
 7 ant to the teacher incentive fund program
 8 as funded by the American recovery and
 9 reinvestment act of 2009. Notwithstanding
 10 any inconsistent provision of law, a
 11 portion of this appropriation, subject to
 12 the approval of the director of the budg-
 13 et, may be suballocated to other state
 14 departments and agencies, as needed to
 15 accomplish the intent of this appropri-
 16 ation. Funds appropriated herein shall be
 17 subject to all applicable reporting and
 18 accountability requirements contained in
 19 such act.

20	Personal service	103,000
21	Nonpersonal service	26,000
22	Fringe benefits	48,000
23	Indirect costs	23,000
24		-----
25	Total amount available	200,000
26		-----
27	Program account subtotal	184,279,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for
 33 health education including HIV/AIDS educa-
 34 tion. Notwithstanding any inconsistent
 35 provision of law, a portion of this appro-
 36 priation, subject to the approval of the
 37 director of the budget, may be suballo-
 38 cated to other state departments and agen-
 39 cies, as needed to accomplish the intent
 40 of this appropriation.

41	Personal service	500,000
42	Nonpersonal service	450,000
43	Fringe benefits	370,000
44	Indirect costs	200,000
45		-----
46	Program account subtotal	1,520,000
47		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal USDA-Food and Nutrition Services Account - 25026

4 For administration of programs funded
 5 through the national school lunch act.
 6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation,
 8 subject to the approval of the director of
 9 the budget, may be suballocated to other
 10 state departments and agencies, as needed
 11 to accomplish the intent of this appropri-
 12 ation.

13	Personal service	5,400,000
14	Nonpersonal service	7,600,000
15	Fringe benefits	3,000,000
16	Indirect costs	2,500,000
17		-----
18	Program account subtotal	18,500,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Miscellaneous United States Department of Education
 23 Contracts Account - 22153

24 For services and expenses of miscellaneous
 25 United States department of education
 26 contracts.

27 NONPERSONAL SERVICE

28	Contractual services	150,000
29		-----
30	Program account subtotal	150,000
31		-----

32	SCHOOL FOR THE BLIND PROGRAM	10,070,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Expendable Trust Account - 20151

37 For services and expenses in fulfillment of
 38 donor bequests and gifts.

39 NONPERSONAL SERVICE

40	Supplies and materials	28,400
41	Travel	1,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Contractual services	18,600
2	Equipment	2,000
3		-----
4	Program account subtotal	50,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Batavia School for the Blind Account - 22032	
9	For services and expenses related to the	
10	operation of the school for the blind.	
11		
	PERSONAL SERVICE	
12	Personal service--regular	5,349,000
13	Temporary service	576,000
14	Holiday/overtime compensation	31,000
15		-----
16	Amount available for personal service	5,956,000
17		-----
18		
	NONPERSONAL SERVICE	
19	Supplies and materials	571,000
20	Travel	7,000
21	Contractual services	240,000
22	Equipment	17,000
23	Fringe benefits	3,068,784
24	Indirect costs	160,216
25		-----
26	Amount available for nonpersonal service	4,064,000
27		-----
28	Program account subtotal	10,020,000
29		-----
30	SCHOOL FOR THE DEAF PROGRAM	9,661,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Expendable Trust Account - 20152	
35	For services and expenses in fulfillment of	
36	donor bequests and gifts.	
37		
	NONPERSONAL SERVICE	
38	Supplies and materials	1,000
39	Travel	1,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Contractual services	15,000
2	Equipment	3,000
3		-----
4	Program account subtotal	20,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Rome School for the Deaf Account - 22053	
9	For services and expenses related to the	
10	operation of the school for the deaf.	
11		
	PERSONAL SERVICE	
12	Personal service--regular	4,900,000
13	Temporary service	557,000
14	Holiday/overtime compensation	25,000
15		-----
16	Amount available for personal service	5,482,000
17		-----
18		
	NONPERSONAL SERVICE	
19	Supplies and materials	537,000
20	Travel	8,000
21	Contractual services	583,000
22	Equipment	43,000
23	Fringe benefits	2,840,534
24	Indirect costs	147,466
25		-----
26	Amount available for nonpersonal service	4,159,000
27		-----
28	Program account subtotal	9,641,000
29		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.

7 Personal service--regular ... 614,000 (re. \$138,000)

8 Supplies and materials ... 33,000 (re. \$31,000)

9 Travel ... 5,000 (re. \$5,000)

10 Contractual services ... 3,480,000 (re. \$264,000)

11 Equipment ... 21,000 (re. \$20,000)

12 Special Revenue Fund - Federal

13 Federal Education Fund

14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2014:

16 For the administration of grants for specific programs including, but
17 not limited to, vocational rehabilitation and supported employment.18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation.

22 Personal service ... 60,384,525 (re. \$60,384,525)

23 Nonpersonal service ... 14,949,492 (re. \$14,949,492)

24 Fringe benefits ... 30,672,287 (re. \$30,672,287)

25 Indirect costs ... 16,673,176 (re. \$16,673,176)

26 For the administration of grants for specific programs including, but
27 not limited to, independent living centers.28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.

32 Personal service ... 300,000 (re. \$300,000)

33 Nonpersonal service ... 500,000 (re. \$500,000)

34 Fringe benefits ... 161,520 (re. \$161,520)

35 Indirect costs ... 9,000 (re. \$9,000)

36 For the administration of grants for specific programs including, but
37 not limited to, in service training.38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 120,000 (re. \$120,000)

43 Nonpersonal service ... 428,040 (re. \$428,040)

44 Fringe benefits ... 60,972 (re. \$60,972)

45 Indirect costs ... 32,988 (re. \$32,988)

46 For the administration of grants for specific programs including, but
47 not limited to, the workforce investment act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation.

5 Personal service ... 2,719,000 (re. \$2,607,192)
 6 Nonpersonal service ... 3,253,023 (re. \$3,055,589)
 7 Fringe benefits ... 1,381,524 (re. \$1,381,524)
 8 Indirect costs ... 747,453 (re. \$747,453)

9 By chapter 50, section 1, of the laws of 2013:

10 For the administration of grants for specific programs including, but
 11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation.

16 Personal service ... 60,384,525 (re. \$29,427,000)
 17 Nonpersonal service ... 14,949,492 (re. \$12,490,000)
 18 Fringe benefits ... 30,672,287 (re. \$30,491,000)
 19 Indirect costs ... 16,673,176 (re. \$16,672,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation.

26 Personal service ... 300,000 (re. \$300,000)
 27 Nonpersonal service ... 500,000 (re. \$253,000)
 28 Fringe benefits ... 161,520 (re. \$161,520)
 29 Indirect costs ... 9,000 (re. \$9,000)

30 For the administration of grants for specific programs including, but
 31 not limited to, in service training.

32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation.

36 Personal service ... 120,000 (re. \$99,000)
 37 Nonpersonal service ... 428,040 (re. \$346,000)
 38 Fringe benefits ... 60,972 (re. \$49,000)
 39 Indirect costs ... 32,988 (re. \$32,988)

40 For the administration of grants for specific programs including, but
 41 not limited to, the workforce investment act.

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation.

46 Personal service ... 2,719,000 (re. \$2,719,000)
 47 Nonpersonal service ... 3,253,023 (re. \$3,253,023)
 48 Fringe benefits ... 1,381,524 (re. \$1,381,524)
 49 Indirect costs ... 747,453 (re. \$747,453)

50 By chapter 50, section 1, of the laws of 2012:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of grants for specific programs including, but
2 not limited to, vocational rehabilitation, supported employment,
3 independent living centers, in-service training, and the workforce
4 investment act.
5 Personal service ... 63,523,525 (re. \$45,682,000)
6 Nonpersonal service ... 19,130,555 (re. \$5,769,000)
7 Fringe benefits ... 32,276,303 (re. \$8,747,000)
8 Indirect costs ... 17,462,617 (re. \$12,258,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 VESID Social Security Account - 22001

12 By chapter 50, section 1, of the laws of 2014:
13 For expenses of contractual services for the rehabilitation of social
14 security disability beneficiaries.
15 Personal service--regular ... 308,000 (re. \$308,000)
16 Fringe benefits ... 327,866 (re. \$327,000)
17 Indirect costs ... 59,475 (re. \$56,000)

18 By chapter 50, section 1, of the laws of 2013:
19 For expenses of contractual services for the rehabilitation of social
20 security disability beneficiaries.
21 Personal service--regular ... 308,000 (re. \$308,000)
22 Fringe benefits ... 327,866 (re. \$31,000)
23 Indirect costs ... 59,475 (re. \$52,000)

24 CULTURAL EDUCATION PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Federal Operating Grants Account - 25456

28 By chapter 50, section 1, of the laws of 2014:
29 For administration of federal grants pursuant to various federal laws
30 including funds from the national endowment of humanities, the
31 institute of museum and library services, the United States geologi-
32 cal survey, the United States department of energy, and the United
33 States department of the interior.
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation.
38 Personal service ... 3,157,000 (re. \$3,105,000)
39 Nonpersonal service ... 2,995,000 (re. \$2,928,000)
40 Fringe benefits ... 1,095,000 (re. \$1,068,000)
41 Indirect costs ... 511,000 (re. \$509,000)
42 For the administration of federal grants pursuant to various federal
43 laws including: the library services technology act (LSTA).
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.
 3 Personal service ... 3,570,000 (re. \$3,570,000)
 4 Nonpersonal service ... 1,250,000 (re. \$1,250,000)
 5 Fringe benefits ... 2,100,000 (re. \$2,100,000)
 6 Indirect costs ... 700,000 (re. \$700,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For administration of federal grants pursuant to various federal laws
 9 including funds from the national endowment of humanities, the
 10 institute of museum and library services, the United States geologi-
 11 cal survey, the United States department of energy, and the United
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation.

17 Personal service ... 3,157,000 (re. \$3,105,000)
 18 Nonpersonal service ... 2,995,000 (re. \$2,961,000)
 19 Fringe benefits ... 1,095,000 (re. \$1,076,000)
 20 Indirect costs ... 511,000 (re. \$510,000)

21 For the administration of federal grants pursuant to various federal
 22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation.

27 Personal service ... 3,570,000 (re. \$1,133,000)
 28 Nonpersonal service ... 1,250,000 (re. \$978,000)
 29 Fringe benefits ... 2,100,000 (re. \$941,000)
 30 Indirect costs ... 700,000 (re. \$602,000)

31 Special Revenue Fund - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Operating Grants Account

34 By chapter 50, section 1, of the laws of 2012:
 35 For administration of federal grants pursuant to various federal laws
 36 including library services technology act, funds from the national
 37 endowment of humanities, the institute of museum and library
 38 services, the United States geological survey, the United States
 39 department of energy, and the United States department of the inte-
 40 rior.

41 Personal service ... 6,727,000 (re. \$3,909,000)
 42 Nonpersonal service ... 4,245,000 (re. \$3,237,000)
 43 Fringe benefits ... 3,195,000 (re. \$1,782,000)
 44 Indirect costs ... 1,211,000 (re. \$938,000)

45 By chapter 50, section 1, of the laws of 2011:
 46 For administration of federal grants pursuant to various federal laws
 47 including library services technology act, funds from the national
 48 endowment of humanities, the institute of museum and library

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1 services, the United States geological survey, the United States
2 department of energy, and the United States department of the inte-
3 rior.

4	Personal service ...	6,727,000	.....	(re. \$15,000)
5	Nonpersonal service ...	4,245,000	.....	(re. \$76,000)
6	Fringe benefits ...	3,195,000	.....	(re. \$7,000)
7	Indirect costs ...	1,211,000	.....	(re. \$7,000)

8 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
9 section 1, of the laws of 2011:

10 For administration of federal grants pursuant to various federal laws
11 including library services technology act, funds from the national
12 endowment of humanities, the institute of museum and library
13 services, the United States geological survey, the United States
14 department of energy, and the United States department of the inte-
15 rior.

16	Personal service ...	6,727,000	.....	(re. \$35,000)
17	Nonpersonal service ...	4,245,000	.....	(re. \$50,000)
18	Fringe benefits ...	3,195,000	.....	(re. \$20,000)
19	Indirect costs ...	1,211,000	.....	(re. \$25,000)

20 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 Federal Department of Education Account - 25210

24 By chapter 50, section 1, of the laws of 2014:

25 For administration of federal grants pursuant to various federal laws
26 including Carl D. Perkins vocational and applied technology educa-
27 tion act (VTEA).

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.

32	Personal service ...	275,000	.....	(re. \$275,000)
33	Nonpersonal service ...	50,000	.....	(re. \$50,000)
34	Fringe benefits ...	120,000	.....	(re. \$120,000)
35	Indirect costs ...	55,000	.....	(re. \$55,000)

36 For administration of federal grants pursuant to various federal laws
37 including: title II-A improving teacher quality program.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.

42	Personal service ...	731,000	.....	(re. \$731,000)
43	Nonpersonal service ...	78,000	.....	(re. \$78,000)
44	Fringe benefits ...	286,000	.....	(re. \$286,000)
45	Indirect costs ...	176,000	(re. \$176,000)

46 By chapter 50, section 1, of the laws of 2013:

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1 For administration of federal grants pursuant to various federal laws
2 including Carl D. Perkins vocational and applied technology educa-
3 tion act (VTEA).
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.

8	Personal service ...	275,000	.....	(re. \$100,000)
9	Nonpersonal service ...	50,000	.....	(re. \$17,000)
10	Fringe benefits ...	120,000	.....	(re. \$101,000)
11	Indirect costs ...	55,000	.....	(re. \$55,000)

12 For administration of federal grants pursuant to various federal laws
13 including: title II-A improving teacher quality program.
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation.

18	Personal service ...	731,000	.....	(re. \$548,000)
19	Nonpersonal service ...	78,000	.....	(re. \$73,000)
20	Fringe benefits ...	286,000	.....	(re. \$258,000)
21	Indirect costs ...	176,000	.....	(re. \$176,000)

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Federal Operating Grants Account - 25456

25 By chapter 50, section 1, of the laws of 2014:
26 For administration of federal grants pursuant to various federal laws
27 including the national community service act and the transition to
28 teaching program.

29	Personal service ...	387,000	.....	(re. \$387,000)
30	Nonpersonal service ...	549,000	.....	(re. \$549,000)
31	Fringe benefits ...	156,000	.....	(re. \$156,000)
32	Indirect costs ...	89,000	.....	(re. \$89,000)

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Office of Professions Account - 22051

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to licensure and disciplining
38 programs for the professions, and foreign and out-of-state medical
39 school evaluations.

40	Personal service--regular ...	20,070,000	.....	(re. \$9,346,000)
41	Temporary service ...	180,000	.....	(re. \$4,000)
42	Holiday/overtime compensation ...	170,000	.....	(re. \$1,000)
43	Supplies and materials ...	600,000	.....	(re. \$15,000)
44	Travel ...	600,000	.....	(re. \$15,000)
45	Contractual services ...	12,692,000	.....	(re. \$280,000)
46	Equipment ...	600,000	.....	(re. \$40,000)
47	Fringe benefits ...	9,328,000	(re. \$8,665,000)
48	Indirect costs ...	896,000	(re. \$504,000)

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1 OFFICE OF MANAGEMENT SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Indirect Cost Recovery Account - 21978

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Contractual services ... 2,962,000 (re. \$250,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

- 12 Special Revenue Funds - Federal
- 13 Federal Education Fund
- 14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2014:

16 For the administration of grants for specific programs including, but
 17 not limited to, grants for purposes under title I of the elementary
 18 and secondary education act.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation.

23 Personal service ... 21,610,000 (re. \$16,346,000)

24 Nonpersonal service ... 12,300,000 (re. \$12,090,000)

25 Fringe benefits ... 9,046,000 (re. \$8,396,000)

26 Indirect costs ... 4,944,000 (re. \$4,926,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, improving teacher quality and mathematics and
 29 science partnerships pursuant to title II of the elementary and
 30 secondary education act provided, however, that a portion of the
 31 funds appropriated herein shall be used to implement a plan to
 32 improve educator effectiveness by (1) requiring longer, more inten-
 33 sive and high quality student-teaching experience in a school
 34 setting as a prerequisite for certification as a teacher and (2)
 35 creating standards for a teacher and principal bar exam certif-
 36 ication program that would include a common set of professionally
 37 rigorous assessments to ensure the best prepared educators are
 38 entering the public school system.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation.

43 Personal service ... 5,000,000 (re. \$4,581,000)

44 Nonpersonal service ... 6,000,000 (re. \$6,000,000)

45 Fringe benefits ... 1,770,000 (re. \$1,770,000)

46 Indirect costs ... 1,150,000 (re. \$1,150,000)

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1 For the administration of grants for specific programs including, but
2 not limited to, English language acquisition program pursuant to
3 title III of the elementary and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service ... 3,000,000 (re. \$2,900,000)
9 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
10 Fringe benefits ... 1,200,000 (re. \$1,200,000)
11 Indirect costs ... 800,000 (re. \$800,000)
12 For the administration of grants for specific programs including, but
13 not limited to, 21st century community learning centers pursuant to
14 title IV of the elementary and secondary education act.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation.
19 Personal service ... 3,400,000 (re. \$3,215,000)
20 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
21 Fringe benefits ... 1,900,000 (re. \$1,900,000)
22 Indirect costs ... 850,000 (re. \$850,000)
23 For the administration of grants for specific programs including, but
24 not limited to, public charter schools pursuant to title V of the
25 elementary and secondary education act.
26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, subject to the approval of the director of the budget, as
29 needed to accomplish the intent of this appropriation.
30 Personal service ... 1,500,000 (re. \$1,358,000)
31 Nonpersonal service ... 770,000 (re. \$770,000)
32 Fringe benefits ... 510,000 (re. \$406,000)
33 Indirect costs ... 320,000 (re. \$304,000)
34 For the administration of grants for specific programs including, but
35 not limited to, improving academic achievement and the rural educa-
36 tion initiative pursuant to title VI of the elementary and secondary
37 education act.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.
42 Personal service ... 7,000,000 (re. \$6,451,000)
43 Nonpersonal service ... 13,500,000 (re. \$13,500,000)
44 Fringe benefits ... 3,500,000 (re. \$3,500,000)
45 Indirect costs ... 1,300,000 (re. \$1,300,000)
46 For the administration of grants for specific programs including, but
47 not limited to, homeless education pursuant to title X of the
48 elementary and secondary education act.
49 Notwithstanding any inconsistent provision of law, a portion of this
50 appropriation may be suballocated to other state departments and
51 agencies, subject to the approval of the director of the budget, as
52 needed to accomplish the intent of this appropriation.

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1 Personal service ... 400,000 (re. \$379,000)
 2 Nonpersonal service ... 600,000 (re. \$600,000)
 3 Fringe benefits ... 250,000 (re. \$250,000)
 4 Indirect costs ... 150,000 (re. \$150,000)
 5 For the administration of grants for specific programs including, but
 6 not limited to, the Carl D. Perkins vocational and applied technolo-
 7 gy education act (VTEA).
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation.
 12 Personal service ... 5,000,000 (re. \$4,817,000)
 13 Nonpersonal service ... 4,000,000 (re. \$3,800,000)
 14 Fringe benefits ... 2,000,000 (re. \$2,000,000)
 15 Indirect costs ... 1,000,000 (re. \$1,000,000)
 16 For the administration of various grants.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation.
 21 Personal service ... 2,700,000 (re. \$2,700,000)
 22 Nonpersonal service ... 4,529,000 (re. \$4,529,000)
 23 Fringe benefits ... 1,410,000 (re. \$1,410,000)
 24 Indirect costs ... 700,000 (re. \$700,000)
 25 For services and expenses for school age children and preschool chil-
 26 dren pursuant to the individuals with disabilities education act of
 27 1991. Notwithstanding any inconsistent provision of law, a portion
 28 of this appropriation may be suballocated to other state departments
 29 and agencies, as needed to accomplish the intent of this appropri-
 30 ation.
 31 Personal service ... 20,502,000 (re. \$17,809,000)
 32 Nonpersonal service ... 17,211,000 (re. \$17,198,000)
 33 Fringe benefits ... 10,940,000 (re. \$10,940,000)
 34 Indirect costs ... 6,317,000 (re. \$6,317,000)
 35 For administration of federal grants pursuant to the teacher incentive
 36 fund program as funded by the American recovery and reinvestment act
 37 of 2009. Notwithstanding any inconsistent provision of law, a
 38 portion of this appropriation, subject to the approval of the direc-
 39 tor of the budget, may be suballocated to other state departments
 40 and agencies, as needed to accomplish the intent of this appropri-
 41 ation. Funds appropriated herein shall be subject to all applicable
 42 reporting and accountability requirements contained in such act.
 43 Personal service ... 103,000 (re. \$103,000)
 44 Nonpersonal service ... 26,000 (re. \$26,000)
 45 Fringe benefits ... 48,000 (re. \$48,000)
 46 Indirect costs ... 23,000 (re. \$23,000)

47 By chapter 50, section 1, of the laws of 2013:
 48 For the administration of grants for specific programs including, but
 49 not limited to, grants for purposes under title I of the elementary
 50 and secondary education act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 21,610,000 (re. \$11,820,000)
6 Nonpersonal service ... 12,300,000 (re. \$11,330,000)
7 Fringe benefits ... 9,046,000 (re. \$7,260,000)
8 Indirect costs ... 4,944,000 (re. \$4,910,000)

9 For the administration of grants for specific programs including, but
10 not limited to, improving teacher quality and mathematics and
11 science partnerships pursuant to title II of the elementary and
12 secondary education act provided, however, that a portion of the
13 funds appropriated herein shall be used to implement a plan to
14 improve educator effectiveness by (1) requiring longer, more inten-
15 sive and high quality student-teaching experience in a school
16 setting as a prerequisite for certification as a teacher and (2)
17 creating standards for a teacher and principal bar exam certif-
18 ication program that would include a common set of professionally
19 rigorous assessments to ensure the best prepared educators are
20 entering the public school system.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 5,000,000 (re. \$4,450,000)
26 Nonpersonal service ... 6,000,000 (re. \$5,890,000)
27 Fringe benefits ... 1,770,000 (re. \$1,320,000)
28 Indirect costs ... 1,150,000 (re. \$1,146,000)

29 For the administration of grants for specific programs including, but
30 not limited to, English language acquisition program pursuant to
31 title III of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 3,000,000 (re. \$2,856,000)
37 Nonpersonal service ... 2,000,000 (re. \$1,905,000)
38 Fringe benefits ... 1,200,000 (re. \$831,000)
39 Indirect costs ... 800,000 (re. \$745,000)

40 For the administration of grants for specific programs including, but
41 not limited to, 21st century community learning centers pursuant to
42 title IV of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 4,400,000 (re. \$3,525,000)
48 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
49 Fringe benefits ... 1,900,000 (re. \$1,767,000)
50 Indirect costs ... 850,000 (re. \$850,000)

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1 For the administration of grants for specific programs including, but
2 not limited to, public charter schools pursuant to title V of the
3 elementary and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service ... 1,500,000 (re. \$816,000)
9 Nonpersonal service ... 770,000 (re. \$744,000)
10 Fringe benefits ... 510,000 (re. \$352,000)
11 Indirect costs ... 320,000 (re. \$307,000)
12 For the administration of grants for specific programs including, but
13 not limited to, improving academic achievement and the rural educa-
14 tion initiative pursuant to title VI of the elementary and secondary
15 education act.
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation.
20 Personal service ... 8,000,000 (re. \$7,629,000)
21 Nonpersonal service ... 13,500,000 (re. \$5,000,000)
22 Fringe benefits ... 2,500,000 (re. \$2,500,000)
23 Indirect costs ... 1,300,000 (re. \$1,300,000)
24 For the administration of grants for specific programs including, but
25 not limited to, homeless education pursuant to title X of the
26 elementary and secondary education act.
27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation.
31 Personal service ... 400,000 (re. \$381,000)
32 Nonpersonal service ... 600,000 (re. \$600,000)
33 Fringe benefits ... 250,000 (re. \$250,000)
34 Indirect costs ... 150,000 (re. \$150,000)
35 For the administration of grants for specific programs including, but
36 not limited to, the Carl D. Perkins vocational and applied technolo-
37 gy education act (VTEA).
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.
42 Personal service ... 5,000,000 (re. \$420,000)
43 Nonpersonal service ... 4,000,000 (re. \$3,822,000)
44 Fringe benefits ... 2,000,000 (re. \$1,816,000)
45 Indirect costs ... 1,000,000 (re. \$997,000)
46 For services and expenses for school age children and preschool chil-
47 dren pursuant to the individuals with disabilities education act of
48 1991.
49 Provided that, notwithstanding any inconsistent provision of law, of
50 the funds appropriated herein, up to \$2,000,000 shall be available
51 to support program and/or fiscal audits and/or reviews of individual
52 preschool special education providers to be conducted by an external

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1 audit firm selected through a competitive request for proposals
2 process or otherwise and, provided further that up to \$2,000,000
3 shall be available for development of data collection and analysis
4 systems to improve the capacity of the state, school districts and
5 municipalities oversight of the provision of preschool special
6 education services.

7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation.

11 Personal service ... 20,502,000 (re. \$3,737,000)

12 Nonpersonal service ... 17,211,000 (re. \$13,110,000)

13 Fringe benefits ... 10,940,000 (re. \$4,249,000)

14 Indirect costs ... 6,317,000 (re. \$4,867,000)

15 For administration of federal grants pursuant to the teacher incentive
16 fund program as funded by the American recovery and reinvestment act
17 of 2009. Notwithstanding any inconsistent provision of law, a
18 portion of this appropriation, subject to the approval of the direc-
19 tor of the budget, may be suballocated to other state departments
20 and agencies, as needed to accomplish the intent of this appropri-
21 ation. Funds appropriated herein shall be subject to all applicable
22 reporting and accountability requirements contained in such act.

23 Personal service ... 103,000 (re. \$103,000)

24 Nonpersonal service ... 26,000 (re. \$26,000)

25 Fringe benefits ... 48,000 (re. \$48,000)

26 Indirect costs ... 23,000 (re. \$23,000)

27 Special Revenue Funds - Federal
28 Federal EDUCATION Fund
29 Federal Department of Education Account

30 By chapter 50, section 1, of the laws of 2012:

31 For the administration of federal grants pursuant to various federal
32 laws including: elementary and secondary education act (ESEA); no
33 child left behind act (NCLB); including title I improving the
34 academic achievement of the disadvantaged; title II preparing,
35 training, and recruiting high quality teachers and principals; title
36 III language instruction for limited English proficient and immi-
37 grant students; title IV 21st century schools; title V promoting
38 informed parental choice and innovative programs; title VI flexibil-
39 ity and accountability; Carl D. Perkins vocational and applied tech-
40 nology education act (VTEA) and workforce investment act. Notwith-
41 standing any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, as needed to accomplish the intent of this appropriation.

44 Personal service ... 56,897,000 (re. \$8,000,000)

45 Nonpersonal service ... 34,729,000 (re. \$5,000,000)

46 Fringe benefits ... 24,397,000 (re. \$2,000,000)

47 Indirect costs ... 13,086,000 (re. \$1,000,000)

48 For services and expenses for school age children and preschool chil-
49 dren pursuant to the individuals with disabilities education act of
50 1991. Notwithstanding any inconsistent provision of law, a portion

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1 of this appropriation may be suballocated to other state departments
2 and agencies, as needed to accomplish the intent of this appropri-
3 ation.

4 Personal service ... 20,502,000 (re. \$50,000)
5 Nonpersonal service ... 17,211,000 (re. \$1,200,000)
6 Fringe benefits ... 10,940,000 (re. \$10,000)
7 Indirect costs ... 6,317,000 (re. \$15,000)

8 For administration of federal grants pursuant to the statewide data
9 systems grant program provided under section 208 of the educational
10 technical assistance act, as funded by the American recovery and
11 reinvestment act of 2009. Notwithstanding any other provision of law
12 to the contrary, funds appropriated herein may be suballocated,
13 subject to the approval of the director of the budget, to any state
14 agency or department for the purposes of section 208 of the educa-
15 tion technical assistance act as funded by the American recovery and
16 reinvestment act of 2009. Funds appropriated herein shall be subject
17 to all applicable reporting and accountability requirements
18 contained in such act. Notwithstanding any inconsistent provision of
19 law, a portion of this appropriation may be suballocated to other
20 state departments and agencies, as needed to accomplish the intent
21 of this appropriation.

22 Personal service ... 600,000 (re. \$108,000)
23 Nonpersonal service ... 8,900,000 (re. \$600,000)
24 Fringe benefits ... 250,000 (re. \$250,000)
25 Indirect costs ... 250,000 (re. \$188,000)

26 For administration of federal grants pursuant to the teacher incentive
27 fund program as funded by the American recovery and reinvestment act
28 of 2009. Notwithstanding any inconsistent provision of law, a
29 portion of this appropriation may be suballocated to other state
30 departments and agencies, as needed to accomplish the intent of this
31 appropriation. Funds appropriated herein shall be subject to all
32 applicable reporting and accountability requirements contained in
33 such act.

34 Personal service ... 103,000 (re. \$2,000)
35 Nonpersonal service ... 26,000 (re. \$26,000)
36 Fringe benefits ... 48,000 (re. \$14,000)
37 Indirect costs ... 23,000 (re. \$3,000)

38 By chapter 50, section 1, of the laws of 2011:
39 For the administration of federal grants pursuant to various federal
40 laws including: elementary and secondary education act (ESEA); no
41 child left behind act (NCLB); including title I improving the
42 academic achievement of the disadvantaged; title II preparing,
43 training, and recruiting high quality teachers and principals; title
44 III language instruction for limited English proficient and immi-
45 grant students; title IV 21st century schools; title V promoting
46 informed parental choice and innovative programs; title VI flexibil-
47 ity and accountability; Carl D. Perkins vocational and applied tech-
48 nology education act (VTEA) and workforce investment act. Notwith-
49 standing any inconsistent provision of law, a portion of this
50 appropriation may be suballocated to other state departments and
51 agencies, as needed to accomplish the intent of this appropriation.

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1 Personal service ... 56,706,000 (re. \$100,000)
 2 Nonpersonal service ... 34,614,000 (re. \$2,000,000)
 3 Fringe benefits ... 24,303,000 (re. \$50,000)
 4 Indirect costs ... 13,026,000 (re. \$25,000)
 5 For the administration of various grants.
 6 Personal service ... 191,000 (re. \$191,000)
 7 Nonpersonal service ... 115,000 (re. \$115,000)
 8 Fringe benefits ... 94,000 (re. \$94,000)
 9 Indirect costs ... 60,000 (re. \$60,000)
 10 For services and expenses for school age children and preschool chil-
 11 dren pursuant to the individuals with disabilities education act of
 12 1991. Notwithstanding any inconsistent provision of law, a portion
 13 of this appropriation may be suballocated to other state departments
 14 and agencies, as needed to accomplish the intent of this appropri-
 15 ation.
 16 Personal service ... 20,100,000 (re. \$100,000)
 17 Nonpersonal service ... 16,873,830 (re. \$2,000,000)
 18 Fringe benefits ... 10,725,360 (re. \$70,000)
 19 Indirect costs ... 6,192,810 (re. \$50,000)
 20 For administration of federal grants pursuant to the statewide data
 21 systems grant program provided under section 208 of the educational
 22 technical assistance act, as funded by the American recovery and
 23 reinvestment act of 2009. Notwithstanding any other provision of law
 24 to the contrary, funds appropriated herein may be suballocated,
 25 subject to the approval of the director of the budget, to any state
 26 agency or department for the purposes of section 208 of the educa-
 27 tion technical assistance act as funded by the American recovery and
 28 reinvestment act of 2009. Funds appropriated herein shall be subject
 29 to all applicable reporting and accountability requirements
 30 contained in such act. Notwithstanding any inconsistent provision of
 31 law, a portion of this appropriation may be suballocated to other
 32 state departments and agencies, as needed to accomplish the intent
 33 of this appropriation.
 34 Personal service ... 600,000 (re. \$100,000)
 35 Nonpersonal service ... 8,900,000 (re. \$200,000)
 36 Fringe benefits ... 250,000 (re. \$50,000)
 37 Indirect costs ... 250,000 (re. \$25,000)
 38 For administration of federal grants pursuant to the teacher incentive
 39 fund program as funded by the American recovery and reinvestment act
 40 of 2009. Notwithstanding any inconsistent provision of law, a
 41 portion of this appropriation may be suballocated to other state
 42 departments and agencies, as needed to accomplish the intent of this
 43 appropriation. Funds appropriated herein shall be subject to all
 44 applicable reporting and accountability requirements contained in
 45 such act.
 46 Personal service ... 103,000 (re. \$70,000)
 47 Nonpersonal service ... 26,000 (re. \$26,000)
 48 Fringe benefits ... 48,000 (re. \$7,000)
 49 Indirect costs ... 23,000 (re. \$8,000)

50 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 51 section 1, of the laws of 2011:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of federal grants pursuant to various federal
 2 laws including: elementary and secondary education act (ESEA); no
 3 child left behind act (NCLB); including title I improving the
 4 academic achievement of the disadvantaged; title II preparing,
 5 training, and recruiting high quality teachers and principals; title
 6 III language instruction for limited English proficient and immi-
 7 grant students; title IV 21st century schools; title V promoting
 8 informed parental choice and innovative programs; title VI flexibil-
 9 ity and accountability; Carl D. Perkins vocational and applied tech-
 10 nology education act (VTEA) and workforce investment act. Notwith-
 11 standing any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, as needed to accomplish the intent of this appropriation.

14	Personal service ...	59,425,000	.....	(re. \$300,000)
15	Nonpersonal service ...	38,146,000	.....	(re. \$500,000)
16	Fringe benefits ...	25,470,000	.....	(re. \$50,000)
17	Indirect costs ...	13,709,000	.....	(re. \$10,000)
18	For the administration of various grants.				
19	Personal service ...	191,000	.....	(re. \$191,000)
20	Nonpersonal service ...	115,000	.....	(re. \$115,000)
21	Fringe benefits ...	94,000	.....	(re. \$94,000)
22	Indirect costs ...	60,000	.....	(re. \$60,000)

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Federal Health and Human Services Account - 25122

26 By chapter 50, section 1, of the laws of 2014:
 27 For the administration of federal grants for health education includ-
 28 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation, subject to the approval of
 30 the director of the budget, may be suballocated to other state
 31 departments and agencies, as needed to accomplish the intent of this
 32 appropriation.

33	Personal service ...	500,000	.....	(re. \$500,000)
34	Nonpersonal service ...	450,000	.....	(re. \$450,000)
35	Fringe benefits ...	370,000	.....	(re. \$370,000)
36	Indirect costs ...	200,000	.....	(re. \$200,000)

37 By chapter 50, section 1, of the laws of 2013:
 38 For the administration of federal grants for health education includ-
 39 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation, subject to the approval of
 41 the director of the budget, may be suballocated to other state
 42 departments and agencies, as needed to accomplish the intent of this
 43 appropriation.

44	Personal service ...	500,000	.....	(re. \$50,000)
45	Nonpersonal service ...	450,000	.....	(re. \$100,000)
46	Fringe benefits ...	370,000	.....	(re. \$25,000)
47	Indirect costs ...	200,000	.....	(re. \$25,000)

48 Special Revenue Funds - Federal

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal USDA-Food and Nutrition Services Fund
 2 Federal USDA-Food and Nutrition Services Account - 25026

3 By chapter 50, section 1, of the laws of 2014:

4 For administration of programs funded through the national school
 5 lunch act.

6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation, subject to the approval of the director of the budg-
 8 et, may be suballocated to other state departments and agencies, as
 9 needed to accomplish the intent of this appropriation.

10	Personal service ...	5,000,000	.....	(re. \$5,000,000)
11	Nonpersonal service ...	7,500,000	.....	(re. \$7,500,000)
12	Fringe benefits ...	2,750,000	.....	(re. \$2,750,000)
13	Indirect costs ...	2,250,000	.....	(re. \$2,250,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For administration of programs funded through the national school
 16 lunch act. Notwithstanding any inconsistent provision of law, a
 17 portion of this appropriation, subject to the approval of the direc-
 18 tor of the budget, may be suballocated to other state departments
 19 and agencies, as needed to accomplish the intent of this appropri-
 20 ation.

21	Personal service ...	4,500,000	.....	(re. \$2,714,000)
22	Nonpersonal service ...	7,500,000	.....	(re. \$5,160,000)
23	Fringe benefits ...	2,500,000	.....	(re. \$1,619,000)
24	Indirect costs ...	2,000,000	.....	(re. \$1,794,000)

25 By chapter 50, section 1, of the laws of 2012:

26 For administration of programs funded through the national school
 27 lunch act. Notwithstanding any inconsistent provision of law, a
 28 portion of this appropriation may be suballocated to other state
 29 departments and agencies, as needed to accomplish the intent of this
 30 appropriation.

31	Personal service ...	4,545,000	.....	(re. \$462,000)
32	Nonpersonal service ...	2,331,000	.....	(re. \$1,348,000)
33	Fringe benefits ...	1,905,000	.....	(re. \$185,000)
34	Indirect costs ...	1,604,000	.....	(re. \$29,000)

35 By chapter 50, section 1, of the laws of 2011:

36 For administration of programs funded through the national school
 37 lunch act. Notwithstanding any inconsistent provision of law, a
 38 portion of this appropriation may be suballocated to other state
 39 departments and agencies, as needed to accomplish the intent of this
 40 appropriation.

41	Personal service ...	4,545,000	.....	(re. \$500,000)
42	Nonpersonal service ...	2,263,000	.....	(re. \$1,500,000)
43	Fringe benefits ...	1,905,000	.....	(re. \$300,000)
44	Indirect costs ...	1,604,000	.....	(re. \$200,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,140,000	0
4 Special Revenue Funds - Federal	0	17,000,000
5 Special Revenue Funds - Other	3,000,000	4,000,000
6	-----	-----
7 All Funds	11,140,000	21,000,000
8	=====	=====

9 SCHEDULE

10 REGULATION OF ELECTIONS PROGRAM 6,880,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 2,899,000
 27 Temporary service 45,000
 28 Holiday/overtime compensation 4,000
 29 -----
 30 Amount available for personal service 2,948,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 128,000
 34 Travel 26,000
 35 Contractual services 701,000
 36 Equipment 77,000
 37 -----
 38 Amount available for nonpersonal service 932,000
 39 -----
 40 Program account subtotal 3,880,000
 41 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Voting Machine Examinations Account - 22099

4 NONPERSONAL SERVICE

5 Contractual services 3,000,000
 6 -----
 7 Program account subtotal 3,000,000
 8 -----

9 ELECTION ENFORCEMENT PROGRAM 4,260,000
 10 -----

11 General Fund
 12 State Purpose Account - 10050

13 For services and expenses related to compli-
 14 ance, including but not limited to over-
 15 sight of campaign receipts and expendi-
 16 tures, and educational efforts to increase
 17 compliance.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, IT Interchange and
 21 Transfer Authority and the Lean Certif-
 22 ication Bonus Authority as defined in the
 23 2015-16 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 PERSONAL SERVICE

30 Personal service - regular 1,089,000
 31 -----

32 NONPERSONAL SERVICE

33 Contractual service 421,000
 34 -----

35 For services and expenses related to
 36 enforcement of the election law, including
 37 but not limited to the investigation of
 38 violations and referral for prosecution.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, IT Interchange and
 42 Transfer Authority and the Lean Certif-

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 igation Bonus Authority as defined in the
 2 2015-16 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

PERSONAL SERVICE

8
 9 Personal service - regular 1,046,000
 10 -----

NONPERSONAL SERVICE

11
 12 Contractual service 404,000
 13 -----

14 For the purchase of software and/or the
 15 development of technology related to
 16 compliance and enforcement.

NONPERSONAL SERVICE

17
 18 Contractual service 1,300,000
 19 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF ELECTIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to the implementation of federal
 7 election requirements including the help America vote act of 2002
 8 and the military and overseas voter empowerment act of 2009.
 9 Nonpersonal service ... 6,500,000 (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:
 11 For services and expenses related to the implementation of the mili-
 12 tary and overseas voter empowerment act of 2009
 13 6,500,000 (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 15 section 1, of the laws of 2011:
 16 For HAVA related expenditures ... 6,000,000 (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 18 section 1, of the laws of 2005:
 19 For services and expenses related to the help America vote act of
 20 2002; provided however, expenditures shall be made from this appro-
 21 priation only pursuant to a contract, or modified contract, approved
 22 by a vote of the state board of elections pursuant to subdivision 4
 23 of section 3-100 of the election law, or, absent a contract, pursu-
 24 ant to a vote of the state board of elections for expenditure pursu-
 25 ant to subdivision 4 of section 3-100 of the election law. The
 26 amounts hereby appropriated may be increased or decreased through
 27 interchange with any other special revenue funds - federal, federal
 28 operating grants fund - 290 appropriation in the board or trans-
 29 ferred to any other eligible state agency for the purpose of imple-
 30 menting the help America vote act of 2002, provided that any such
 31 interchange or transfer shall be approved by the state board of
 32 elections pursuant to subdivision 4 of section 3-100 of the election
 33 law and, in addition, any such interchange or transfer shall be
 34 approved by the director of the budget who shall file copies thereof
 35 with the state comptroller and the chairman of the senate finance
 36 and assembly ways and means committees.
 37 For services and expenses incurred prior to April 1, 2005
 38 5,000,000 (re. \$1,000,000)
 39 For services and expenses incurred on or after April 1, 2005
 40 15,000,000 (re. \$1,000,000)

- 41 Special Revenue Funds - Other
- 42 Miscellaneous Special Revenue Fund
- 43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For expenses including prior year liabilities related to satisfying
2 the matching fund requirements of section 253(b) (5) of the help
3 America vote act of 2002; provided however, expenditures shall be
4 made from this appropriation only pursuant to a contract, or modi-
5 fied contract, approved by a vote of the state board of elections
6 pursuant to subdivision 4 of section 3-100 of the election law, or,
7 absent a contract, pursuant to a vote of the state board of
8 elections for expenditure pursuant to subdivision 4 of section 3-100
9 of the election law.

10 Contractual services ... 1,000,000 (re. \$1,000,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Voting Machine Examinations Account - 22099

14 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
15 section 2, of the laws of 2014:
16 Contractual services ... 3,000,000 (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,863,000	5,000,000
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	4,810,000	5,000,000
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	4,810,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, IT Interchange and
16 Transfer Authority and the Lean Certifi-
17 cation Bonus Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	2,723,000
26 Temporary service	10,000
27 Holiday / Overtime	1,000
28	-----
29 Amount available for personal service	2,734,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	21,000
33 Travel	11,000
34 Contractual services	97,000
35	-----
36 Amount available for nonpersonal service	129,000
37	-----
38 Program account subtotal	2,863,000
39	-----

40 Internal Service Funds

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 Joint Labor/Management Administration Fund
 2 Joint Labor Management Administration Account - 55201

3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifi-
 7 cation Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	990,000
16	Temporary service	10,000
17		-----
18	Amount available for personal service	1,000,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	60,000
22	Travel	10,000
23	Contractual services	247,000
24	Fringe benefits	600,000
25	Indirect costs	30,000
26		-----
27	Amount available for nonpersonal service	947,000
28		-----
29	Program account subtotal	1,947,000
30		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, as
5 amended by chapter 50, section 1, of the laws of 2014, is hereby
6 amended and reappropriated to read:

7 Notwithstanding any other provision of law to the contrary, the funds
8 appropriated herein shall be made available for a pilot program to
9 provide job placement training to employees in the office of chil-
10 dren and family services, the office of mental health, the depart-
11 ment of corrections and community supervision, and the office for
12 people with developmental disabilities who are impacted by the
13 closure or restructuring of facilities in state fiscal years 2012-
14 13, 2013-14, [or] 2014-15, OR 2015-16. Such pilot program shall be
15 developed and administered solely by the office of employee
16 relations. The terms of this pilot program shall be subject only to
17 consultation with the department of civil service and approval by
18 the director of the division of the budget.

19 Notwithstanding any other provision of law to the contrary, this pilot
20 program shall only be made available to such impacted employees who
21 are not otherwise offered an employment opportunity in a position
22 with a statutory salary grade, non-statutorily established grade-
23 equation, non-statutorily established flat-salary or non-statutorily
24 established not to exceed salary that is determined to be comparable
25 to the employee's current position by the department of civil
26 service, provided, however, such offer shall be made to a position
27 at a work location in the state service within twenty-five miles of
28 the impacted employee's current work location through: (i) depart-
29 ment of civil service-administered agency reduction transfer lists;
30 or (ii) any means authorized under the New York state civil service
31 law.

32 Notwithstanding any other provision of law to the contrary, the funds
33 provided herein may be suballocated to any other state department,
34 agency, or office, only for the purpose of implementing the pilot
35 program for job placement training established by this appropri-
36 ation, under the terms and conditions specified within this appro-
37 priation subject to the approval of the director of the division of
38 the budget.

39 Contractual services ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	113,863,000	34,776,200
4	Special Revenue Funds - Federal	81,198,000	365,887,000
5	Special Revenue Funds - Other	274,717,000	135,763,900
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	469,873,000	536,427,100
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 23,501,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, IT Interchange and
 21 Transfer Authority and the Lean Certifi-
 22 cation Bonus Authority as defined in the
 23 2015-16 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 PERSONAL SERVICE

30	Personal service--regular	5,888,000
31	Temporary service	211,000
32	Holiday/overtime compensation	41,000
33		-----
34	Amount available for personal service	6,140,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	289,000
38	Travel	86,000
39	Contractual services	964,000
40	Equipment	76,000
41		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 1,415,000
 2 -----
 3 Program account subtotal 7,555,000
 4 -----

5 Special Revenue Funds - Other
 6 Conservation Fund
 7 Conservation Fund Account - 21150

8 NONPERSONAL SERVICE

9 Supplies and materials 50,000
 10 Travel 29,000
 11 Contractual services 243,000
 12 Equipment 2,000
 13 -----
 14 Program account subtotal 324,000
 15 -----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 ENCON Magazine Account - 21080

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, IT Interchange and
 22 Transfer Authority and the Lean Certifi-
 23 cation Bonus Authority as defined in the
 24 2015-16 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 NONPERSONAL SERVICE

31 Supplies and materials 207,000
 32 Travel 11,000
 33 Contractual services 450,000
 34 Equipment 6,000
 35 -----
 36 Program account subtotal 674,000
 37 -----

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Federal Grant Indirect Cost Recovery Account - 21065

41 For services and expenses related to the
 42 administration of special revenue funds -
 43 federal.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

PERSONAL SERVICE

13	Personal service--regular	8,833,000
14	Temporary service	2,000
15	Holiday/overtime compensation	2,000
16		-----
17	Amount available for personal service	8,837,000
18		-----

NONPERSONAL SERVICE

20	Supplies and materials	168,000
21	Travel	9,000
22	Contractual services	743,000
23	Fringe benefits	5,096,000
24		-----
25	Amount available for nonpersonal service	6,016,000
26		-----
27	Program account subtotal	14,853,000
28		-----

29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Banking Services Account - 55057

32 For services and expenses related to the
 33 lockbox collection of regulatory fees.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, IT Interchange and
 37 Transfer Authority and the Lean Certifi-
 38 cation Bonus Authority as defined in the
 39 2015-16 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Contractual services	95,000
3		-----
4	Program account subtotal	95,000
5		-----

6 AIR AND WATER QUALITY MANAGEMENT PROGRAM 134,165,000
7 -----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses of the air and
11 water quality management program, includ-
12 ing suballocation to other state depart-
13 ments and agencies.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, IT Interchange and
17 Transfer Authority and the Lean Certifi-
18 cation Bonus Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26	Personal service--regular	14,485,000
27	Temporary service	63,000
28	Holiday/overtime compensation	61,000
29		-----
30	Amount available for personal service	14,609,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	461,000
34	Travel	106,000
35	Contractual services	1,059,000
36	Equipment	71,000
37		-----
38	Amount available for nonpersonal service	1,697,000
39		-----
40	Total amount available	16,306,000
41		-----

42 Notwithstanding any law to the contrary, not
43 less than \$150,000 shall be made available

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 to the department of environmental conser-
2 vation for the expansion of the existing
3 free collection and disposal program for
4 unwanted drugs, as such term is defined in
5 subdivision 7 of section 6802 of the
6 education law, to include hospitals, adult
7 care facilities and nursing homes in DEC
8 region one.

9 PERSONAL SERVICE

10 Personal service--regular 150,000
11 -----
12 Program account subtotal 16,456,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Environmental Conservation Air Resources Grants
17 Account - 25334

18 For services and expenses related to air
19 resources purposes. A portion of these
20 funds may be transferred to aid to locali-
21 ties and may be suballocated to other
22 state departments and agencies.

23 Personal service 4,455,000
24 Nonpersonal service 2,010,000
25 Fringe benefits 2,535,000
26 -----
27 Program account subtotal 9,000,000
28 -----

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Federal Environmental Conservation Spills Management
32 Grant Account - 25334

33 For services and expenses related to spills
34 management purposes. A portion of these
35 funds may be transferred to aid to locali-
36 ties and may be suballocated to other
37 state departments and agencies.

38 Personal service 2,285,000
39 Nonpersonal service 3,416,000
40 Fringe benefits 1,299,000
41 -----
42 Program account subtotal 7,000,000
43 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Water Grants Account
 4 - 25334

5 For services and expenses related to water
 6 resource purposes. A portion of these
 7 funds may be transferred to aid to locali-
 8 ties and may be suballocated to other
 9 state departments and agencies.

10	Personal service	9,802,000
11	Nonpersonal service	9,517,000
12	Fringe benefits	5,579,000
13		-----
14	Program account subtotal	24,898,000
15		-----

16 Special Revenue Funds - Other
 17 Clean Air Fund
 18 Mobile Source Account - 21452

19 For the direct and indirect costs of the
 20 department of environmental conservation
 21 associated with developing, implementing
 22 and administering the mobile source
 23 program, including suballocation to other
 24 state departments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean Certifi-
 29 cation Bonus Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

PERSONAL SERVICE

37	Personal service--regular	6,367,000
38	Temporary service	201,000
39	Holiday/overtime compensation	132,000
40		-----
41	Amount available for personal service	6,700,000
42		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	639,000
3	Travel	181,000
4	Contractual services	339,000
5	Equipment	536,000
6	Fringe benefits	3,864,000
7	Indirect costs	222,000
8		-----
9	Amount available for nonpersonal service	5,781,000
10		-----
11	Program account subtotal	12,481,000
12		-----

13 Special Revenue Funds - Other
14 Clean Air Fund
15 Operating Permit Program Account - 21451

16 For the direct and indirect costs of the
17 department of environmental conservation
18 associated with developing, implementing
19 and administering the operating permit
20 program, including suballocation to other
21 state departments and agencies.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, IT Interchange and
25 Transfer Authority and the Lean Certifi-
26 cation Bonus Authority as defined in the
27 2015-16 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 PERSONAL SERVICE

34	Personal service--regular	3,485,000
35	Temporary service	75,000
36	Holiday/overtime compensation	103,000
37		-----
38	Amount available for personal service	3,663,000
39		-----

40 NONPERSONAL SERVICE

41	Supplies and materials	305,000
42	Travel	112,000
43	Contractual services	1,968,000
44	Equipment	118,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Fringe benefits	2,113,000
2	Indirect costs	121,000
3		-----
4	Amount available for nonpersonal service	4,737,000
5		-----
6	Program account subtotal	8,400,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 Environmental Regulatory Account - 21081

11 For services and expenses related to facili-
 12 ty compliance and monitoring including for
 13 concentrated animal feeding operations and
 14 dam safety.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27	Personal service--regular	823,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	69,000
31	Travel	66,000
32	Contractual services	44,000
33	Equipment	79,000
34	Fringe benefits	475,000
35	Indirect Costs	28,000
36		-----
37	Amount available for nonpersonal service	761,000
38		-----
39	Program account subtotal	1,584,000
40		-----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Great Lakes Restoration Initiative Account - 21087

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 Great Lakes restoration initiative for the
 3 purpose of sustainability and restoration
 4 projects in the Great Lakes basin. Pursu-
 5 ant to section 11 of the state finance
 6 law, the department is authorized to
 7 accept any monies from public corpo-
 8 rations, not-for-profit corporations and
 9 other non-governmental organizations for
 10 purposes of Great Lakes restoration.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, IT Interchange and
 14 Transfer Authority and the Lean Certifi-
 15 cation Bonus Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

NONPERSONAL SERVICE

23	Contractual services	1,000,000
24		-----
25	Program account subtotal	1,000,000
26		-----

27 Special Revenue Funds - Other
 28 Environmental Conservation Special Revenue Fund
 29 Hazardous Substances Bulk Storage Account - 21061

30 For services and expenses related to article
 31 40 of the environmental conservation law.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, IT Interchange and
 35 Transfer Authority and the Lean Certifi-
 36 cation Bonus Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

PERSONAL SERVICE

44	Personal service--regular	157,000
45	Holiday/overtime compensation	10,000
46		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for personal service 167,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 17,000
5 Travel 14,000
6 Contractual services 29,000
7 Fringe benefits 97,000
8 Indirect Costs 6,000
9 -----

10 Amount available for nonpersonal service 163,000
11 -----

12 Program account subtotal 330,000
13 -----

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 UST Trust Recovery Account - 21083

17 For services and expenses related to the
18 spills program including suballocation to
19 other state departments and agencies.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, IT Interchange and
23 Transfer Authority and the Lean Certifi-
24 cation Bonus Authority as defined in the
25 2015-16 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 PERSONAL SERVICE

32 Personal service--regular 1,218,000
33 -----

34 NONPERSONAL SERVICE

35 Fringe benefits 703,000
36 Indirect costs 41,000
37 -----

38 Amount available for nonpersonal service 744,000
39 -----

40 Program account subtotal 1,962,000
41 -----

42 Special Revenue Funds - Other
43 Environmental Protection and Oil Spill Compensation Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Department of Environmental Conservation Account - 21203

2 For services and expenses for cleanup and
 3 removal of oil and chemical spills pursu-
 4 ant to chapter 845 of the laws of 1977.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, IT Interchange and
 8 Transfer Authority and the Lean Certifi-
 9 cation Bonus Authority as defined in the
 10 2015-16 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16 PERSONAL SERVICE

17	Personal service--regular	10,754,000
18	Temporary service	70,000
19	Holiday/overtime compensation	298,000
20		-----
21	Amount available for personal service	11,122,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials	596,000
25	Travel	66,000
26	Contractual services	1,370,000
27	Equipment	662,000
28	Fringe benefits	6,295,000
29	Indirect costs	572,000
30		-----
31	Amount available for nonpersonal service	9,561,000
32		-----
33	Total amount available	20,683,000
34		-----

35 For services and expenses related to the oil
 36 spill program, including suballocation to
 37 other state departments and agencies.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, IT Interchange and
 41 Transfer Authority and the Lean Certifi-
 42 cation Bonus Authority as defined in the
 43 2015-16 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 1,241,000
5 -----

6 NONPERSONAL SERVICE

7 Fringe benefits 689,000
8 Indirect costs 70,000
9 -----

10 Amount available for nonpersonal service 759,000
11 -----

12 Total amount available 2,000,000
13 -----

14 Program account subtotal 22,683,000
15 -----

16 Special Revenue Funds - Other
17 Environmental Protection and Oil Spill Compensation Fund
18 Oil Spill Cleanup Account - 21204

19 For services and expenses for cleanup and
20 removal of oil and chemical spills pursu-
21 ant to chapter 845 of the laws of 1977,
22 including prior year liabilities.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, IT Interchange and
26 Transfer Authority and the Lean Certifi-
27 cation Bonus Authority as defined in the
28 2015-16 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 NONPERSONAL SERVICE

35 Contractual services 21,200,000
36 -----

37 Program account subtotal 21,200,000
38 -----

39 Special Revenue Funds - Other
40 New York Great Lakes Protection Fund
41 Great Lakes Protection Account - 22851

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses funded by the
 2 Great Lakes protection fund, pursuant to
 3 chapter 148 of the laws of 1990 and
 4 section 97-ee of the state finance law,
 5 including suballocation to other state
 6 departments and agencies including the
 7 state university of New York.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, IT Interchange and
 11 Transfer Authority and the Lean Certifi-
 12 cation Bonus Authority as defined in the
 13 2015-16 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 PERSONAL SERVICE

20 Personal service--regular 91,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 4,000
 24 Travel 40,000
 25 Contractual services 741,000
 26 Fringe benefits 53,000
 27 Indirect costs 4,000
 28 -----
 29 Amount available for nonpersonal service 842,000
 30 -----
 31 Program account subtotal 933,000
 32 -----

33 Special Revenue Funds - Other
 34 Sewage Treatment Program Management and Administration
 35 Fund
 36 ENCON Administration Account - 21002

37 For services and expenses for administration
 38 of the water pollution control revolving
 39 fund and related water quality activities
 40 as permitted by law, including suballo-
 41 cation to the environmental facilities
 42 corporation.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, IT Interchange and
 46 Transfer Authority and the Lean Certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 igation Bonus Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

9	Personal service--regular	3,940,000
10	Holiday/overtime compensation	16,000
11		-----
12	Amount available for personal service	3,956,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	21,000
16	Contractual services	10,000
17	Fringe benefits	2,251,000
18		-----
19	Amount available for nonpersonal service	2,282,000
20		-----
21	Program account subtotal	6,238,000
22		-----

23	ENVIRONMENTAL ENFORCEMENT PROGRAM	64,673,000
24		-----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the enforcement
28 program, including suballocation to other
29 state departments and agencies.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, IT Interchange and
33 Transfer Authority and the Lean Certifi-
34 cation Bonus Authority as defined in the
35 2015-16 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	22,417,000
3	Temporary service	17,000
4	Holiday/overtime compensation	3,319,000
5		-----
6	Amount available for personal service	25,753,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	334,000
10	Travel	29,000
11	Contractual services	363,000
12	Equipment	32,000
13		-----
14	Amount available for nonpersonal service	758,000
15		-----
16	Total amount available	26,511,000
17		-----

18 For services and expenses of the implementa-
19 tion of the New York city watershed agree-
20 ment for activities including, but not
21 limited to enforcement, water quality
22 monitoring, technical assistance, estab-
23 lishing a master plan and zoning incentive
24 award program, providing grants to munici-
25 palities for reimbursement of planning and
26 zoning activities, and establishing a
27 watershed inspector general's office,
28 including suballocation to the departments
29 of health, state and law. Notwithstanding
30 any other provision of law to the contra-
31 ry, the director of the budget is hereby
32 authorized to transfer up to \$800,000 of
33 this appropriation to local assistance to
34 the department of state for water quality
35 planning and implementation competitive
36 grants to municipalities within the New
37 York City watershed for the purpose of
38 maintaining the filtration avoidance
39 determination issued by the United States
40 environmental protection agency.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, IT Interchange and
44 Transfer Authority and the Lean Certifi-
45 cation Bonus Authority as defined in the
46 2015-16 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4 PERSONAL SERVICE

5 Personal service--regular 3,354,000
 6 Temporary service 65,000
 7 -----
 8 Amount available for personal service 3,419,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 33,000
 12 Travel 20,000
 13 Contractual services 555,000
 14 Equipment 10,000
 15 -----
 16 Amount available for nonpersonal service 618,000
 17 -----
 18 Total amount available 4,037,000
 19 -----
 20 Program account subtotal 30,548,000
 21 -----

22 Special Revenue Funds - Other
 23 Conservation Fund
 24 Conservation Fund Account - 21150

25 For services and expenses of the enforcement
 26 program.

27 PERSONAL SERVICE

28 Personal service--regular 6,700,000
 29 Temporary service 425,000
 30 Holiday/overtime compensation 1,618,000
 31 -----
 32 Amount available for personal service 8,743,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 137,000
 36 Contractual services 1,478,000
 37 Fringe benefits 5,042,000
 38 Indirect costs 289,000
 39 -----
 40 Amount available for nonpersonal service 6,946,000
 41 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal	15,689,000
2		-----

3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 ENCON-Seized Assets Account - 21052

6 For services and expenses of the environ-
 7 mental enforcement program in accordance
 8 with a programmatic and financial plan to
 9 be approved by the director of the budget.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, IT Interchange and
 13 Transfer Authority and the Lean Certifi-
 14 cation Bonus Authority as defined in the
 15 2015-16 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

NONPERSONAL SERVICE

22	Supplies and materials	50,000
23	Contractual services	75,000
24	Equipment	175,000
25		-----
26	Program account subtotal	300,000
27		-----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Environmental Regulatory Account - 21081

31 For services and expenses of the environ-
 32 mental enforcement program, including
 33 suballocation to other state departments
 34 and agencies.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, IT Interchange and
 38 Transfer Authority and the Lean Certifi-
 39 cation Bonus Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	8,336,000
3	Temporary service	113,000
4	Holiday/overtime compensation	754,000
5		-----
6	Amount available for personal service	9,203,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	1,115,000
10	Travel	368,000
11	Contractual services	1,480,000
12	Equipment	258,000
13	Fringe benefits	5,307,000
14	Indirect costs	305,000
15		-----
16	Amount available for nonpersonal service	8,833,000
17		-----
18	Program account subtotal	18,036,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Public Safety Recovery Account - 21077

23 For services and expenses related to fire
 24 suppression, homeland security and other
 25 public safety activities. This includes
 26 access to miscellaneous special revenue
 27 receipts associated with the pass-thru of
 28 funds from federal agencies/departments in
 29 conjunction with public safety or homeland
 30 security purposes. Specifically, access to
 31 funds deposited into this account from the
 32 Port Authority of New York/New Jersey, in
 33 their capacity as fiduciary agency for
 34 federal agencies/departments.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, IT Interchange and
 38 Transfer Authority and the Lean Certifi-
 39 cation Bonus Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	21,000
3	Travel	21,000
4	Contractual services	24,000
5	Equipment	34,000
6		-----
7	Program account subtotal	100,000
8		-----

9 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 80,276,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the fish, wild-
 14 life and marine resources program, includ-
 15 ing suballocation to other state depart-
 16 ments and agencies.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certifi-
 21 cation Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29	Personal service--regular	2,636,000
30	Temporary service	95,000
31	Holiday/overtime compensation	43,000
32		-----
33	Amount available for personal service	2,774,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	947,000
37	Travel	52,000
38	Contractual services	1,046,000
39	Equipment	60,000
40		-----
41	Amount available for nonpersonal service	2,105,000
42		-----
43	Total amount available	4,879,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 natural resource damages program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifi-
 7 cation Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 373,000
 16 Holiday/overtime compensation 3,000
 17 -----
 18 Amount available for personal service 376,000
 19 -----

NONPERSONAL SERVICE

20
 21 Travel 7,000
 22 Contractual services 2,502,000
 23 -----
 24 Amount available for nonpersonal service 2,509,000
 25 -----
 26 Total amount available 2,885,000
 27 -----
 28 Program account subtotal 7,764,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Environmental Conservation Fish, Wildlife, and
 33 Marine Grants Account - 25334

34 For services and expenses related to fish
 35 and wildlife purposes, including the Lake
 36 Champlain sea lamprey control. A portion
 37 of these funds may be transferred to aid
 38 to localities and may be suballocated to
 39 other state departments and agencies.

40 Personal service 10,657,000
 41 Nonpersonal service 11,635,000
 42 Fringe benefits 5,708,000
 43 -----
 44 Program account subtotal 28,000,000
 45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Conservation Fund
 3 Conservation Fund Account - 21150

4 For services and expenses of the fish, wild-
 5 life and marine resources program, includ-
 6 ing suballocation to other state depart-
 7 ments and agencies.

8 PERSONAL SERVICE

9 Personal service--regular 15,421,000
 10 Temporary service 991,000
 11 Holiday/overtime compensation 595,000
 12 -----
 13 Amount available for personal service 17,007,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 3,020,000
 17 Travel 291,000
 18 Contractual services 2,010,000
 19 Equipment 387,000
 20 Fringe benefits 9,807,000
 21 Indirect costs 562,000
 22 -----
 23 Amount available for nonpersonal service 16,077,000
 24 -----
 25 Total amount available 33,084,000
 26 -----

27 For services and expenses for return a gift
 28 to wildlife program projects pursuant to
 29 chapter 4 of the laws of 1982.

30 NONPERSONAL SERVICE

31 Contractual services 1,000,000
 32 -----

33 For services and expenses related to the
 34 operation and maintenance of the depart-
 35 ment of environmental conservation's auto-
 36 mated computer license system.

37 NONPERSONAL SERVICE

38 Contractual services 4,000,000
 39 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 federal electronic duck stamp act of 2005.

3 NONPERSONAL SERVICE

4 Contractual services 480,000
 5 -----
 6 Program account subtotal 5,480,000
 7 -----

8 Special Revenue Funds - Other
 9 Conservation Fund
 10 Guides License Account - 21153

11 PERSONAL SERVICE

12 Personal service--regular 53,000
 13 Holiday/overtime compensation 8,000
 14 -----
 15 Amount available for personal service 61,000
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 23,000
 19 Contractual services 5,000
 20 Fringe benefits 36,000
 21 Indirect costs 3,000
 22 -----
 23 Amount available for nonpersonal service 67,000
 24 -----
 25 Program account subtotal 128,000
 26 -----

27 Special Revenue Funds - Other
 28 Conservation Fund
 29 Habitat Account - 21156

30 For services and expenses including habitat
 31 management and the improvement and devel-
 32 opment of public access for wildlife-re-
 33 lated recreation and study.

34 NONPERSONAL SERVICE

35 Supplies and materials 65,000
 36 Contractual services 101,000
 37 -----
 38 Program account subtotal 166,000
 39 -----

40 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Conservation Fund
 2 Marine Resources Account - 21151

3 PERSONAL SERVICE

4 Personal service--regular 963,000
 5 Temporary service 193,000
 6 Holiday/overtime compensation 215,000
 7 -----
 8 Amount available for personal service 1,371,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 576,000
 12 Travel 41,000
 13 Contractual services 1,531,000
 14 Equipment 68,000
 15 Fringe benefits 791,000
 16 Indirect costs 46,000
 17 -----
 18 Amount available for nonpersonal service 3,053,000
 19 -----
 20 Program account subtotal 4,424,000
 21 -----

22 Special Revenue Funds - Other
 23 Conservation Fund
 24 Surf Clam/Ocean Quahog Account - 21155

25 For services and expenses related to surf
 26 clam and ocean quahog programs.

27 PERSONAL SERVICE

28 Temporary service 62,000
 29 Holiday/overtime compensation 7,000
 30 -----
 31 Amount available for personal service 69,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 1,000
 35 Travel 1,000
 36 Contractual services 104,000
 37 Equipment 3,000
 38 Fringe benefits 40,000
 39 Indirect costs 3,000
 40 -----
 41 Amount available for nonpersonal service 152,000
 42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal	221,000
2		-----
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Venison Donation Account - 21157	
6		
	NONPERSONAL SERVICE	
7	Contractual services	116,000
8		-----
9	Program account subtotal	116,000
10		-----
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Environmental Regulatory Account - 21081	
14	For services and expenses related to	
15	stewardship of state lands and facilities.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, IT Interchange and	
19	Transfer Authority and the Lean Certifi-	
20	cation Bonus Authority as defined in the	
21	2015-16 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27		
	PERSONAL SERVICE	
28	Personal service--regular	413,000
29		-----
30		
	NONPERSONAL SERVICE	
31	Supplies and materials	30,000
32	Travel	28,000
33	Contractual services	20,000
34	Equipment	49,000
35	Fringe benefits	239,000
36	Indirect costs	14,000
37		-----
38	Amount available for nonpersonal service	380,000
39		-----
40	Program account subtotal	793,000
41		-----
42	Special Revenue Funds - Other	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Environmental Conservation Special Revenue Fund
2 Marine and Coastal Account - 21055

3 For services and expenses related to conser-
4 vation, research, and education projects
5 relating to the marine and coastal
6 district of New York.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, IT Interchange and
10 Transfer Authority and the Lean Certifi-
11 cation Bonus Authority as defined in the
12 2015-16 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

18 NONPERSONAL SERVICE

19 Supplies and materials 100,000
20 -----
21 Program account subtotal 100,000
22 -----

23 FOREST AND LAND RESOURCES PROGRAM 59,012,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the forest and
28 land resources program, including suballo-
29 cation to other state departments and
30 agencies.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, IT Interchange and
34 Transfer Authority and the Lean Certifi-
35 cation Bonus Authority as defined in the
36 2015-16 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	21,837,000
3	Temporary service	251,000
4	Holiday/overtime compensation	1,404,000
5		-----
6	Amount available for personal service	23,492,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	524,000
10	Travel	144,000
11	Contractual services	1,849,000
12	Equipment	73,000
13		-----
14	Amount available for nonpersonal service	2,590,000
15		-----
16	Program account subtotal	26,082,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal USDA-Food and Nutrition Services Fund
 20 Federal Environmental Conservation USDA Account - 25007

21 For services and expenses related to the
 22 federal environmental conservation lands
 23 and forest grants. A portion of these
 24 funds may be transferred to aid to locali-
 25 ties and may be suballocated to other
 26 state departments and agencies.

27	Personal service	1,000,000
28	Nonpersonal service	3,430,000
29	Fringe benefits	570,000
30		-----
31	Program account subtotal	5,000,000
32		-----

33 Special Revenue Funds - Other
 34 Conservation Fund
 35 Outdoor Recreation and Trail Maintenance Account - 21158

36 For services and expenses of the forest and
 37 land resources program, including trans-
 38 fers to aid to localities or suballocation
 39 to other state departments and agencies.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, IT Interchange and
 43 Transfer Authority and the Lean Certifi-
 44 cation Bonus Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

7 NONPERSONAL SERVICE

8	Contractual services	5,000
9		-----
10	Program account subtotal	5,000
11		-----

12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 ENCON-Seized Assets Account - 21052

15 For services and expenses of the environ-
16 mental enforcement program in accordance
17 with a programmatic and financial plan to
18 be approved by the director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, IT Interchange and
22 Transfer Authority and the Lean Certif-
23 ication Bonus Authority as defined in the
24 2015-16 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 NONPERSONAL SERVICE

31	Supplies and materials	50,000
32	Contractual services	50,000
33	Equipment	100,000
34		-----
35	Program account subtotal	200,000
36		-----

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Environmental Regulatory Account - 21081

40 For services and expenses related to
41 stewardship of state lands and facilities.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, IT Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Transfer Authority and the Lean Certifi-
2 cation Bonus Authority as defined in the
3 2015-16 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.

9 PERSONAL SERVICE

10 Personal service--regular 354,000
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 51,000
14 Travel 36,000
15 Contractual services 23,000
16 Equipment 57,000
17 Fringe benefits 205,000
18 Indirect costs 12,000
19 -----

20 Amount available for nonpersonal service 384,000
21 -----

22 Program account subtotal 738,000
23 -----

24 Special Revenue Funds - Other
25 Environmental Conservation Special Revenue Fund
26 Mined Land Reclamation Account - 21084

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, IT Interchange and
30 Transfer Authority and the Lean Certifi-
31 cation Bonus Authority as defined in the
32 2015-16 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38 PERSONAL SERVICE

39 Personal service--regular 1,998,000
40 Temporary service 63,000
41 Holiday/overtime compensation 14,000
42 -----

43 Amount available for personal service 2,075,000
44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	143,000
3	Travel	24,000
4	Contractual services	122,000
5	Equipment	69,000
6	Fringe benefits	1,197,000
7	Indirect costs	69,000
8		-----
9	Amount available for nonpersonal service	1,624,000
10		-----
11	Program account subtotal	3,699,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Natural Resources Account - 21082

16 For services and expenses of the forest and
 17 land resources program, including suballo-
 18 cation to other state departments and
 19 agencies.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, IT Interchange and
 23 Transfer Authority and the Lean Certifi-
 24 cation Bonus Authority as defined in the
 25 2015-16 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 PERSONAL SERVICE

32	Personal service--regular	1,997,000
33	Temporary service	989,000
34	Holiday/overtime compensation	82,000
35		-----
36	Amount available for personal service	3,068,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	278,000
40	Travel	51,000
41	Contractual services	651,000
42	Equipment	132,000
43	Fringe benefits	1,626,000
44	Indirect costs	94,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 2,832,000
 2 -----
 3 Program account subtotal 5,900,000
 4 -----

5 Special Revenue Funds - Other
 6 Environmental Conservation Special Revenue Fund
 7 Oil and Gas Account - 21054

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, IT Interchange and
 11 Transfer Authority and the Lean Certifi-
 12 cation Bonus Authority as defined in the
 13 2015-16 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

NONPERSONAL SERVICE

19
 20 Contractual services 276,000
 21 -----
 22 Program account subtotal 276,000
 23 -----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Recreation Account - 21067

27 For services and expenses of the forest and
 28 land resources program, including trans-
 29 fers to aid to localities or suballocation
 30 to other state departments and agencies.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, IT Interchange and
 34 Transfer Authority and the Lean Certifi-
 35 cation Bonus Authority as defined in the
 36 2015-16 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	1,281,000
3	Temporary service	7,236,000
4	Holiday/overtime compensation	727,000
5		-----
6	Amount available for personal service	9,244,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	2,938,000
10	Travel	4,000
11	Contractual services	2,577,000
12	Equipment	51,000
13	Fringe benefits	1,992,000
14	Indirect costs	306,000
15		-----
16	Amount available for nonpersonal service	7,868,000
17		-----
18	Program account subtotal	17,112,000
19		-----

20 OPERATIONS PROGRAM 38,534,000

21 -----

22 General Fund

23 State Purposes Account - 10050

24 For services and expenses of the operations

25 program, including suballocation to other

26 state departments and agencies.

27 Notwithstanding any other provision of law

28 to the contrary, the OGS Interchange and

29 Transfer Authority, IT Interchange and

30 Transfer Authority and the Lean Certifi-

31 cation Bonus Authority as defined in the

32 2015-16 state fiscal year state operations

33 appropriation for the budget division

34 program of the division of the budget, are

35 deemed fully incorporated herein and a

36 part of this appropriation as if fully

37 stated.

PERSONAL SERVICE

38		
39	Personal service--regular	15,023,000
40	Temporary service	999,000
41	Holiday/overtime compensation	159,000
42		-----
43	Amount available for personal service	16,181,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	3,450,000
3	Travel	281,000
4	Contractual services	3,041,000
5	Equipment	1,069,000
6		-----
7	Amount available for nonpersonal service	7,841,000
8		-----
9	Program account subtotal	24,022,000
10		-----

11 Special Revenue Funds - Other
 12 Conservation Fund
 13 Conservation Fund Account - 21150

PERSONAL SERVICE

15	Personal service--regular	665,000
16		-----

NONPERSONAL SERVICE

18	Supplies and materials	934,000
19	Travel	33,000
20	Contractual services	1,838,000
21	Fringe benefits	384,000
22	Indirect costs	22,000
23		-----
24	Amount available for nonpersonal service	3,211,000
25		-----
26	Program account subtotal	3,876,000
27		-----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Energy Efficient Rebate Account - 21051

31 For services and expenses related to energy
 32 rebate activities.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, IT Interchange and
 36 Transfer Authority and the Lean Certifi-
 37 cation Bonus Authority as defined in the
 38 2015-16 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	105,000
3		-----
4	Program account subtotal	105,000
5		-----

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Environmental Regulatory Account - 21081

9 For services and expenses related to
 10 stewardship of state lands and facilities.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, IT Interchange and
 14 Transfer Authority and the Lean Certifi-
 15 cation Bonus Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23	Personal service--regular	137,000
24		-----

25 NONPERSONAL SERVICE

26	Supplies and materials	68,000
27	Travel	39,000
28	Contractual services	38,000
29	Equipment	61,000
30	Fringe benefits	79,000
31	Indirect costs	5,000
32		-----
33	Amount available for nonpersonal service	290,000
34		-----
35	Program account subtotal	427,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Indirect Charges Account - 21060

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, IT Interchange and
 43 Transfer Authority and the Lean Certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

9 Personal service--regular 1,920,000
10 Holiday/overtime compensation 17,000
11 -----
12 Amount available for personal service 1,937,000
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 518,000
16 Contractual services 6,468,000
17 Fringe benefits 1,117,000
18 Indirect costs 64,000
19 -----
20 Amount available for nonpersonal service 8,167,000
21 -----
22 Program account subtotal 10,104,000
23 -----

24 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 69,712,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses of the solid and
29 hazardous waste management program,
30 including suballocation to other state
31 agencies.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, IT Interchange and
35 Transfer Authority and the Lean Certif-
36 ication Bonus Authority as defined in the
37 2015-16 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	692,000
3	Temporary service	150,000
4	Holiday/overtime compensation	8,000
5		-----
6	Amount available for personal service	850,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	99,000
10	Travel	19,000
11	Contractual services	465,000
12	Equipment	3,000
13		-----
14	Amount available for nonpersonal service	586,000
15		-----
16	Program account subtotal	1,436,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Environmental Conservation Solid Waste Grant
 21 Account - 25334

22 For services and expenses related to solid
 23 waste purposes. A portion of these funds
 24 may be transferred to aid to localities
 25 and may be suballocated to other state
 26 departments and agencies.

27	Personal service	3,785,000
28	Nonpersonal service	1,482,000
29	Fringe benefits	2,033,000
30		-----
31	Program account subtotal	7,300,000
32		-----

33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Environmental Monitoring Account - 21085

36 For services and expenses for the environ-
 37 mental monitoring program including subal-
 38 location to other state departments and
 39 agencies and including research, analysis,
 40 monitoring activities, natural resource
 41 damages activities, activities of the Lake
 42 Champlain management conference, activ-
 43 ities of the Great Lakes commission,
 44 activities of the joint dredging plan for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 the port of New York and New Jersey, and
 2 environmental monitoring at all facilities
 3 subject to the jurisdiction of the depart-
 4 ment of environmental conservation.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, IT Interchange and
 8 Transfer Authority and the Lean Certifi-
 9 cation Bonus Authority as defined in the
 10 2015-16 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

PERSONAL SERVICE

16
 17 Personal service--regular 7,789,000
 18 Holiday/overtime compensation 63,000
 19 -----
 20 Amount available for personal service 7,852,000
 21 -----

NONPERSONAL SERVICE

22
 23 Supplies and materials 1,182,000
 24 Travel 1,103,000
 25 Contractual services 2,844,000
 26 Equipment 1,178,000
 27 Fringe benefits 4,528,000
 28 Indirect costs 260,000
 29 -----
 30 Amount available for nonpersonal service 11,095,000
 31 -----
 32 Program account subtotal 18,947,000
 33 -----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Environmental Regulatory Account - 21081

37 For services and expenses of the solid and
 38 hazardous waste program including suballo-
 39 cation to other state departments and
 40 agencies.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, IT Interchange and
 44 Transfer Authority and the Lean Certifi-
 45 cation Bonus Authority as defined in the
 46 2015-16 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 PERSONAL SERVICE

7 Personal service--regular 3,941,000
 8 Temporary service 62,000
 9 -----
 10 Amount available for personal service 4,003,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 472,000
 14 Travel 233,000
 15 Contractual services 1,831,000
 16 Equipment 354,000
 17 Fringe benefits 2,309,000
 18 Indirect costs 133,000
 19 -----
 20 Amount available for nonpersonal service 5,332,000
 21 -----
 22 Program account subtotal 9,335,000
 23 -----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Low Level Radioactive Waste Account - 21066

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, IT Interchange and
 30 Transfer Authority and the Lean Certif-
 31 ication Bonus Authority as defined in the
 32 2015-16 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 PERSONAL SERVICE

39 Personal service--regular 1,256,000
 40 Temporary service 13,000
 41 Holiday/overtime compensation 28,000
 42 -----
 43 Amount available for personal service 1,297,000
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	44,000
3	Travel	36,000
4	Contractual services	579,000
5	Equipment	19,000
6	Fringe benefits	748,000
7	Indirect costs	43,000
8		-----
9	Amount available for nonpersonal service	1,469,000
10		-----
11	Program account subtotal	2,766,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the
 17 waste management and cleanup program
 18 including suballocation to other state
 19 departments and agencies. Notwithstanding
 20 any other provision of law, the director
 21 of the budget is hereby authorized to
 22 transfer any or all of this appropriation
 23 to local assistance to other state depart-
 24 ments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean Certif-
 29 ication Bonus Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 PERSONAL SERVICE

37	Personal service--regular	12,129,000
38	Holiday/overtime compensation	121,000
39		-----
40	Amount available for personal service	12,250,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	266,000
44	Travel	27,000
45	Contractual services	9,885,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Equipment	31,000
2	Fringe benefits	7,064,000
3	Indirect costs	405,000
4		-----
5	Amount available for nonpersonal service	17,678,000
6		-----
7	Program account subtotal	29,928,000
8		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2014-15 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 8,831,000 (re. \$3,054,000)
 15 Supplies and materials ... 61,000 (re. \$61,000)
 16 Travel ... 8,000 (re. \$8,000)
 17 Contractual services ... 829,000 (re. \$698,000)
 18 Fringe benefits ... 5,009,000 (re. \$5,009,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to the administration of special
 21 revenue funds - federal.

22 Personal service--regular ... 9,382,000 (re. \$100,000)
 23 Supplies and materials ... 32,000 (re. \$20,000)
 24 Travel ... 8,000 (re. \$8,000)
 25 Contractual services ... 810,000 (re. \$400,000)
 26 Fringe benefits ... 4,152,000 (re. \$3,900,000)

27 AIR AND WATER QUALITY MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Environmental Conservation Air Resources Grants
 31 Account - 25334

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to air resources purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies.

36 Personal service ... 4,506,000 (re. \$4,506,000)
 37 Nonpersonal service ... 2,094,000 (re. \$2,094,000)
 38 Fringe benefits ... 2,400,000 (re. \$2,400,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to air resources purposes. A portion
 41 of these funds may be transferred to aid to localities and may be
 42 suballocated to other state departments and agencies.

43 Personal service ... 4,330,000 (re. \$4,330,000)
 44 Nonpersonal service ... 3,126,000 (re. \$3,126,000)
 45 Fringe benefits ... 2,544,000 (re. \$2,544,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to air resources purposes, including
3 suballocation to other state departments and agencies.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.
11 Personal service ... 4,065,000 (re. \$10,000)
12 Nonpersonal service ... 1,895,000 (re. \$900,000)
13 Fringe benefits ... 2,040,000 (re. \$20,000)

14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses related to air resources purposes, including
16 suballocation to other state departments and agencies.
17 Personal service ... 4,150,000 (re. \$400,000)
18 Nonpersonal service ... 2,061,000 (re. \$950,000)
19 Fringe benefits ... 1,789,000 (re. \$250,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For services and expenses related to air resources purposes, including
22 suballocation to other state departments and agencies.
23 Personal service ... 4,125,000 (re. \$80,000)
24 Nonpersonal service ... 2,049,000 (re. \$250,000)
25 Fringe benefits ... 1,826,000 (re. \$1,000,000)

26 By chapter 55, section 1, of the laws of 2009:
27 For services and expenses related to air resources purposes, including
28 suballocation to other state departments and agencies.
29 Personal service ... 4,000,000 (re. \$4,000,000)
30 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
31 Fringe benefits ... 1,800,000 (re. \$1,800,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For services and expenses related to air resources purposes, including
34 suballocation to other state departments and agencies.
35 Personal service ... 3,646,000 (re. \$3,646,000)
36 Nonpersonal service ... 2,694,000 (re. \$2,694,000)
37 Fringe benefits ... 1,660,000 (re. \$1,660,000)

38 By chapter 55, section 1, of the laws of 2007:
39 For the grant period October 1, 2007 to September 30, 2008, including
40 suballocation to other state departments and agencies:
41 Personal service ... 1,995,000 (re. \$1,995,000)
42 Nonpersonal service ... 1,086,000 (re. \$1,086,000)
43 Fringe benefits ... 919,000 (re. \$919,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Environmental Conservation Spills Management
2 Grant Account - 25334

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses related to spills management purposes. A
5 portion of these funds may be transferred to aid to localities and
6 may be suballocated to other state departments and agencies.

7 Personal service ... 2,260,000 (re. \$820,000)
8 Nonpersonal service ... 3,537,000 (re. \$3,537,000)
9 Fringe benefits ... 1,203,000 (re. \$1,203,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to spills management purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies.

14 Personal service ... 1,600,000 (re. \$500,000)
15 Nonpersonal service ... 3,380,000 (re. \$3,380,000)
16 Fringe benefits ... 1,020,000 (re. \$1,020,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to spills management purposes,
19 including suballocation to other state departments and agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Personal service ... 2,310,000 (re. \$2,000,000)
28 Nonpersonal service ... 2,690,000 (re. \$200,000)
29 Fringe benefits ... 1,000,000 (re. \$200,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to spills management purposes,
32 including suballocation to other state departments and agencies.

33 Personal service ... 2,310,000 (re. \$100,000)
34 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
35 Fringe benefits ... 1,000,000 (re. \$400,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For services and expenses related to spills management purposes,
38 including suballocation to other state departments and agencies.

39 Personal service ... 2,000,000 (re. \$2,000,000)
40 Nonpersonal service ... 1,615,000 (re. \$1,615,000)
41 Fringe benefits ... 885,000 (re. \$885,000)

42 By chapter 55, section 1, of the laws of 2009:

43 For services and expenses related to spills management purposes,
44 including suballocation to other state departments and agencies.

45 Personal service ... 1,820,000 (re. \$600,000)
46 Nonpersonal service ... 1,360,000 (re. \$50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 820,000 (re. \$200,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Water Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to water resource purposes. A

7 portion of these funds may be transferred to aid to localities and

8 may be suballocated to other state departments and agencies.

9 Personal service ... 10,155,000 (re. \$6,000,000)

10 Nonpersonal service ... 9,012,000 (re. \$9,012,000)

11 Fringe benefits ... 5,731,000 (re. \$5,731,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to water resource purposes. A

14 portion of these funds may be transferred to aid to localities and

15 may be suballocated to other state departments and agencies.

16 Personal service ... 10,155,000 (re. \$4,000,000)

17 Nonpersonal service ... 8,778,000 (re. \$8,000,000)

18 Fringe benefits ... 5,965,000 (re. \$2,700,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to water resource purposes, includ-

21 ing suballocation to other state departments and agencies.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 9,657,000 (re. \$2,900,000)

30 Nonpersonal service ... 10,392,000 (re. \$9,000,000)

31 Fringe benefits ... 4,849,000 (re. \$1,400,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to water resource purposes, includ-

34 ing suballocation to other state departments and agencies.

35 Personal service ... 9,340,000 (re. \$4,100,000)

36 Nonpersonal service ... 9,545,000 (re. \$5,000,000)

37 Fringe benefits ... 4,566,000 (re. \$2,500,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses related to water resource purposes, includ-

40 ing suballocation to other state departments and agencies.

41 Personal service ... 8,440,000 (re. \$8,440,000)

42 Nonpersonal service ... 5,191,000 (re. \$5,191,000)

43 Fringe benefits ... 3,738,000 (re. \$3,738,000)

44 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to water resource purposes, includ-
2 ing suballocation to other state departments and agencies.
3 Personal service ... 8,260,000 (re. \$8,260,000)
4 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
5 Fringe benefits ... 3,525,000 (re. \$3,525,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For services and expenses related to water resource purposes, includ-
8 ing suballocation to other state departments and agencies.
9 Personal service ... 8,120,000 (re. \$8,120,000)
10 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
11 Fringe benefits ... 3,696,000 (re. \$3,696,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For the grant period October 1, 2006 to September 30, 2007, including
14 suballocation to other state departments and agencies:
15 Personal service ... 4,067,500 (re. \$4,067,500)
16 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
17 Fringe benefits ... 1,873,500 (re. \$1,873,500)
18 For the grant period October 1, 2007 to September 30, 2008, including
19 suballocation to other state departments and agencies:
20 Personal service ... 4,067,500 (re. \$4,067,500)
21 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
22 Fringe benefits ... 1,873,500 (re. \$1,873,500)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Great Lakes Restoration Initiative Account - 25334

26 By chapter 55, section 1, of the laws of 2010:
27 For services and expenses related to water resource purposes, includ-
28 ing suballocation to other state departments and agencies
29 59,000,000 (re. \$59,000,000)

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Great Lakes Restoration Initiative Account - 21087

33 By chapter 50, section 1, of the laws of 2014:
34 For services and expenses related to the Great Lakes restoration
35 initiative for the purpose of sustainability and restoration
36 projects in the Great Lakes basin. Pursuant to section 11 of the
37 state finance law, the department is authorized to accept any monies
38 from public corporations, not-for-profit corporations and other non-
39 governmental organizations for purposes of Great Lakes restoration.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2014-15 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.
46 Contractual services ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the Great Lakes restoration
3 initiative for the purpose of sustainability and restoration
4 projects in the Great Lakes basin. Pursuant to section 11 of the
5 state finance law, the department is authorized to accept any monies
6 from public corporations, not-for-profit corporations and other
7 non-governmental organizations for purposes of Great Lakes restora-
8 tion.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2013-14 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15 Contractual services ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses related to the Great Lakes restoration
18 initiative for the purpose of sustainability and restoration
19 projects in the Great Lakes basin. Pursuant to section 11 of the
20 state finance law, the department is authorized to accept any monies
21 from public corporations, not-for-profit corporations and other
22 non-governmental organizations for purposes of Great Lakes restora-
23 tion.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services ... 1,000,000 (re. \$1,000,000)

32 Special Revenue Funds - Other
33 New York Great Lakes Protection Fund
34 Great Lakes Protection Account - 22851

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses funded by the Great Lakes protection fund,
37 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
38 state finance law, including suballocation to other state depart-
39 ments and agencies including the state university of New York.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2014-15 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.

46 Personal service--regular ... 87,000 (re. \$30,000)

47 Supplies and materials ... 3,000 (re. \$3,000)

48 Travel ... 39,000 (re. \$39,000)

49 Contractual services ... 727,000 (re. \$727,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 50,000 (re. \$26,000)
 2 Indirect costs ... 3,000 (re. \$3,000)

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses funded by the Great Lakes protection fund,
 5 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 6 state finance law, including suballocation to other state depart-
 7 ments and agencies including the state university of New York.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2013-14 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 86,000 (re. \$55,000)
 15 Supplies and materials ... 3,000 (re. \$3,000)
 16 Travel ... 39,000 (re. \$39,000)
 17 Contractual services ... 727,000 (re. \$675,000)
 18 Fringe benefits ... 48,000 (re. \$13,000)
 19 Indirect costs ... 4,000 (re. \$2,000)

20 ENVIRONMENTAL ENFORCEMENT PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of the enforcement program, including subal-
 25 location to other state departments and agencies.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2014-15 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.

32 Personal service--regular ... 22,591,000 (re. \$9,000,000)
 33 Temporary service ... 16,000 (re. \$16,000)
 34 Holiday/overtime compensation ... 3,285,000 (re. \$1,600,000)
 35 Supplies and materials ... 326,100 (re. \$326,100)
 36 Travel ... 28,000 (re. \$19,000)
 37 Contractual services ... 356,100 (re. \$356,100)
 38 Equipment ... 31,000 (re. \$25,000)

39 For services and expenses of the implementation of the New York city
 40 watershed agreement for activities including, but not limited to
 41 enforcement, water quality monitoring, technical assistance, estab-
 42 lishing a master plan and zoning incentive award program, providing
 43 grants to municipalities for reimbursement of planning and zoning
 44 activities, and establishing a watershed inspector general's office,
 45 including suballocation to the departments of health, state and law.
 46 Notwithstanding any other provision of law to the contrary, the
 47 director of the budget is hereby authorized to transfer up to
 48 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 of state for water quality planning and implementation competitive
 2 grants to municipalities within the New York City watershed for the
 3 purpose of maintaining the filtration avoidance determination issued
 4 by the United States environmental protection agency.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2014-15 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Personal service--regular ... 3,320,000 (re. \$2,100,000)
 12 Temporary service ... 64,000 (re. \$64,000)
 13 Supplies and materials ... 33,000 (re. \$33,000)
 14 Travel ... 20,000 (re. \$20,000)
 15 Contractual services ... 555,000 (re. \$555,000)
 16 Equipment ... 10,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2013:
 18 For services and expenses of the enforcement program, including subal-
 19 location to other state departments and agencies.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2013-14 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated.
 26 Personal service--regular ... 23,315,000 (re. \$1,800,000)
 27 Temporary service ... 15,000 (re. \$1,000)
 28 Holiday/overtime compensation ... 3,188,000 (re. \$400,000)
 29 Supplies and materials ... 326,100 (re. \$305,000)
 30 Travel ... 28,000 (re. \$21,000)
 31 Contractual services ... 356,100 (re. \$200,000)
 32 Equipment ... 31,000 (re. \$31,000)
 33 For services and expenses of the implementation of the New York city
 34 watershed agreement for activities including, but not limited to
 35 enforcement, water quality monitoring, technical assistance, estab-
 36 lishing a master plan and zoning incentive award program, providing
 37 grants to municipalities for reimbursement of planning and zoning
 38 activities, and establishing a watershed inspector general's office,
 39 including suballocation to the departments of health, state and law.
 40 Notwithstanding any other provision of law to the contrary, the direc-
 41 tor of the budget is hereby authorized to transfer up to \$800,000 of
 42 this appropriation to local assistance to the department of state
 43 for water quality planning and implementation competitive grants to
 44 municipalities within the New York City watershed for the purpose of
 45 maintaining the filtration avoidance determination issued by the
 46 United States environmental protection agency.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2013-14 state fiscal year state
 50 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Personal service--regular ... 3,223,000 (re. \$1,500,000)
 4 Temporary service ... 63,000 (re. \$63,000)
 5 Supplies and materials ... 33,000 (re. \$33,000)
 6 Travel ... 20,000 (re. \$20,000)
 7 Contractual services ... 555,000 (re. \$555,000)
 8 Equipment ... 10,000 (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of the implementation of the New York city
 11 watershed agreement for activities including, but not limited to
 12 enforcement, water quality monitoring, technical assistance, estab-
 13 lishing a master plan and zoning incentive award program, providing
 14 grants to municipalities for reimbursement of planning and zoning
 15 activities, and establishing a watershed inspector general's office,
 16 including suballocation to the departments of health, state and law.
 17 Notwithstanding any other provision of law to the contrary, the direc-
 18 tor of the budget is hereby authorized to transfer up to \$800,000 of
 19 this appropriation to local assistance to the department of state
 20 for water quality planning and implementation competitive grants to
 21 municipalities within the New York City watershed for the purpose of
 22 maintaining the filtration avoidance determination issued by the
 23 United States environmental protection agency.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Call Center Interchange and Transfer Authority as
 27 defined in the 2012-13 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated.
 31 Personal service--regular ... 3,191,000 (re. \$1,500,000)
 32 Contractual services ... 555,000 (re. \$555,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses of the implementation of the New York city
 35 watershed agreement for activities including, but not limited to
 36 enforcement, water quality monitoring, technical assistance, estab-
 37 lishing a master plan and zoning incentive award program, providing
 38 grants to municipalities for reimbursement of planning and zoning
 39 activities, and establishing a watershed inspector general's office,
 40 including suballocation to the departments of health, state and law.
 41 Notwithstanding any other provision of law to the contrary, the direc-
 42 tor of the budget is hereby authorized to transfer up to \$800,000 of
 43 this appropriation to local assistance to the department of state
 44 for water quality planning and implementation competitive grants to
 45 municipalities within the New York City watershed for the purpose of
 46 maintaining the filtration avoidance determination issued by the
 47 United States environmental protection agency.
 48 Personal service--regular ... 3,159,000 (re. \$3,159,000)
 49 Contractual services ... 2,555,000 (re. \$2,555,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:
 2 For services and expenses of the implementation of the New York city
 3 watershed agreement for activities including, but not limited to
 4 enforcement, water quality monitoring, technical assistance, estab-
 5 lishing a master plan and zoning incentive award program, providing
 6 grants to municipalities for reimbursement of planning and zoning
 7 activities, and establishing a watershed inspector general's office,
 8 including suballocation to the departments of health, state and law.
 9 Notwithstanding any other provision of law to the contrary, the
 10 director of the budget is hereby authorized to transfer up to
 11 \$800,000 of this appropriation to local assistance to the department
 12 of state for water quality planning and implementation competitive
 13 grants to municipalities within the New York City watershed for the
 14 purpose of maintaining the filtration avoidance determination issued
 15 by the United States environmental protection agency.
 16 Personal service--regular ... 3,127,000 (re. \$1,900,000)
 17 Contractual services ... 2,555,000 (re. \$2,555,000)

18 By chapter 55, section 1, of the laws of 2009:
 19 For services and expenses of the implementation of the New York city
 20 watershed agreement for activities including, but not limited to
 21 enforcement, water quality monitoring, technical assistance, estab-
 22 lishing a master plan and zoning incentive award program, providing
 23 grants to municipalities for reimbursement of planning and zoning
 24 activities, and establishing a watershed inspector general's office,
 25 including suballocation to the departments of health, state and law.
 26 Notwithstanding any other provision of law to the contrary, the
 27 director of the budget is hereby authorized to transfer up to
 28 \$800,000 of this appropriation to local assistance to the department
 29 of state for water quality planning and implementation competitive
 30 grants to municipalities within the New York City watershed for the
 31 purpose of maintaining the filtration avoidance determination issued
 32 by the United States environmental protection agency.
 33 Contractual services ... 2,505,800 (re. \$2,037,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 35 section 1, of the laws of 2009:
 36 For services and expenses of the implementation of the New York city
 37 watershed agreement for activities including, but not limited to
 38 enforcement, water quality monitoring, technical assistance, estab-
 39 lishing a master plan and zoning incentive award program, providing
 40 grants to municipalities for reimbursement of planning and zoning
 41 activities, and establishing a watershed inspector general's office,
 42 including suballocation to the departments of health, state and law.
 43 Notwithstanding any other provision of law, the director of the
 44 budget is hereby authorized to transfer up to \$700,000 of this
 45 appropriation to local assistance to the department of state for
 46 water quality planning and implementation competitive grants to
 47 municipalities within the New York city watershed for the purpose of
 48 maintaining the filtration avoidance determination issued by the
 49 United States environmental protection agency.
 50 Contractual services ... 2,565,800 (re. \$1,446,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 For services and expenses of the implementation of the New York city
 4 watershed agreement for activities including, but not limited to
 5 enforcement, water quality monitoring, technical assistance, estab-
 6 lishing a master plan and zoning incentive award program, providing
 7 grants to municipalities for reimbursement of planning and zoning
 8 activities, and establishing a watershed inspector general's office,
 9 including suballocation to the departments of health, state and law.
 10 Notwithstanding any other provision of law, the director of the
 11 budget is hereby authorized to transfer up to \$700,000 of this
 12 appropriation to local assistance to the department of state for
 13 water quality planning and implementation competitive grants to
 14 municipalities within the New York city watershed for the purpose of
 15 maintaining the filtration avoidance determination issued by the
 16 United States environmental protection agency.
 17 Contractual services ... 2,500,600 (re. \$6,000)

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Public Safety Recovery Account - 21077

21 By chapter 50, section 1, of the laws of 2012:
 22 For services and expenses related to fire suppression, homeland secu-
 23 rity and other public safety activities. This includes access to
 24 miscellaneous special revenue receipts associated with the pass-thru
 25 of funds from federal agencies/departments in conjunction with
 26 public safety or homeland security purposes. Specifically, access to
 27 funds deposited into this account from the Port Authority of New
 28 York/New Jersey, in their capacity as fiduciary agency for federal
 29 agencies/departments.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated.
 37 Supplies and materials ... 21,000 (re. \$12,000)
 38 Travel ... 21,000 (re. \$11,000)
 39 Equipment ... 1,688,000 (re. \$150,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 44 Account - 25334

45 By chapter 50, section 1, of the laws of 2014:
 46 For services and expenses related to fish and wildlife purposes,
 47 including the Lake Champlain sea lamprey control. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 funds may be transferred to aid to localities and may be suballo-
2 cated to other state departments and agencies.

3 Personal service ... 9,274,000 (re. \$6,000,000)
4 Nonpersonal service ... 11,786,000 (re. \$11,000,000)
5 Fringe benefits ... 4,940,000 (re. \$3,000,000)

6 By chapter 50, section 1, of the laws of 2013:
7 For services and expenses related to fish and wildlife purposes,
8 including the Lake Champlain sea lamprey control. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state departments and agencies.

11 Personal service ... 9,110,000 (re. \$900,000)
12 Nonpersonal service ... 11,538,000 (re. \$5,000,000)
13 Fringe benefits ... 5,352,000 (re. \$500,000)

14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses related to fish and wildlife purposes,
16 including the Lake Champlain sea lamprey control program and subal-
17 location to other state departments and agencies.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.

25 Personal service ... 9,384,000 (re. \$3,000,000)
26 Nonpersonal service ... 11,907,000 (re. \$5,000,000)
27 Fringe benefits ... 4,709,000 (re. \$2,500,000)

28 By chapter 50, section 1, of the laws of 2011:
29 For services and expenses related to fish and wildlife purposes,
30 including the Lake Champlain sea lamprey control program and subal-
31 location to other state departments and agencies.

32 Personal service ... 9,522,000 (re. \$9,522,000)
33 Nonpersonal service ... 12,374,000 (re. \$12,374,000)
34 Fringe benefits ... 4,104,000 (re. \$4,104,000)

35 By chapter 55, section 1, of the laws of 2010:
36 For services and expenses related to fish and wildlife purposes,
37 including the Lake Champlain sea lamprey control program and subal-
38 location to other state departments and agencies.

39 Personal service ... 9,350,000 (re. \$500,000)
40 Nonpersonal service ... 12,505,000 (re. \$8,400,000)
41 Fringe benefits ... 4,145,000 (re. \$100,000)

42 By chapter 55, section 1, of the laws of 2009:
43 For services and expenses related to fish and wildlife purposes,
44 including the Lake Champlain sea lamprey control program and subal-
45 location to other state departments and agencies.

46 Personal service ... 8,800,000 (re. \$500,000)
47 Nonpersonal service ... 11,240,000 (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 3,960,000 (re. \$1,000,000)

2 Special Revenue Funds - Other

3 Conservation Fund

4 Ivison Bequest Account - 21159

5 By chapter 55, section 1, of the laws of 2010:

6 Contractual services ... 24,300 (re. \$24,300)

7 Special Revenue Funds - Other

8 Conservation Fund

9 Migratory Bird Account - 21152

10 By chapter 55, section 1, of the laws of 2008:

11 For administrative services and expenses including the acquisition,

12 preservation, improvement and development of wetlands and access

13 sites within the state.

14 Supplies and materials ... 166,000 (re. \$166,000)

15 Contractual services ... 34,000 (re. \$34,000)

16 FOREST AND LAND RESOURCES PROGRAM

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Environmental Conservation USDA Account - 25007

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses related to the federal environmental conser-

22 vation lands and forest grants. A portion of these funds may be

23 transferred to aid to localities and may be suballocated to other

24 state departments and agencies.

25 Personal service ... 900,000 (re. \$900,000)

26 Nonpersonal service ... 3,620,000 (re. \$3,620,000)

27 Fringe benefits ... 480,000 (re. \$480,000)

28 By chapter 50, section 1, of the laws of 2013:

29 For services and expenses related to the federal environmental conser-

30 vation lands and forest grants. A portion of these funds may be

31 transferred to aid to localities and may be suballocated to other

32 state departments and agencies.

33 Personal service ... 637,000 (re. \$637,000)

34 Nonpersonal service ... 3,987,000 (re. \$3,987,000)

35 Fringe benefits ... 376,000 (re. \$376,000)

36 By chapter 50, section 1, of the laws of 2012:

37 For services and expenses related to the federal environmental conser-

38 vation lands and forest grants, including suballocation to other

39 state departments and agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority, the IT Interchange and Transfer

42 Authority, and the Call Center Interchange and Transfer Authority as

43 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Personal service ... 637,000 (re. \$50,000)
5 Nonpersonal service ... 4,041,000 (re. \$2,600,000)
6 Fringe benefits ... 322,000 (re. \$322,000)

7 By chapter 50, section 1, of the laws of 2011:
8 For services and expenses related to the federal environmental conser-
9 vation lands and forest grants, including suballocation to other
10 state departments and agencies.

11 Personal service ... 651,000 (re. \$100,000)
12 Nonpersonal service ... 4,068,000 (re. \$2,000,000)
13 Fringe benefits ... 281,000 (re. \$150,000)

14 By chapter 55, section 1, of the laws of 2010:
15 For services and expenses related to the federal environmental conser-
16 vation lands and forest grants, including suballocation to other
17 state departments and agencies.

18 Personal service ... 648,000 (re. \$200,000)
19 Nonpersonal service ... 4,064,000 (re. \$2,400,000)
20 Fringe benefits ... 288,000 (re. \$175,000)

21 OPERATIONS PROGRAM

22 Special Revenue Funds - Other
23 Environmental Conservation Special Revenue Fund
24 Indirect Charges Account - 21060

25 By chapter 50, section 1, of the laws of 2014:
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2014-15 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated.

32 Personal service--regular ... 1,924,000 (re. \$600,000)
33 Holiday/overtime compensation ... 16,000 (re. \$16,000)
34 Supplies and materials ... 500,000 (re. \$400,000)
35 Contractual services ... 6,347,000 (re. \$4,000,000)
36 Fringe benefits ... 1,101,000 (re. \$600,000)
37 Indirect costs ... 65,000 (re. \$40,000)

38 By chapter 50, section 1, of the laws of 2013:
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2013-14 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated.

45 Personal service--regular ... 2,015,000 (re. \$200,000)
46 Holiday/overtime compensation ... 15,000 (re. \$13,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 6,847,000 (re. \$1,700,000)
 2 Fringe benefits ... 1,127,000 (re. \$100,000)
 3 Indirect costs ... 74,000 (re. \$16,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Call Center Interchange and Transfer Authority as
 8 defined in the 2012-13 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated.
 12 Contractual services ... 6,719,000 (re. \$1,700,000)

13 By chapter 50, section 1, of the laws of 2011:
 14 Contractual services ... 5,719,000 (re. \$1,300,000)

15 By chapter 55, section 1, of the laws of 2010:
 16 Contractual services ... 5,719,000 (re. \$1,200,000)

17 By chapter 55, section 1, of the laws of 2009:
 18 Contractual services ... 7,372,000 (re. \$3,300,000)

19 By chapter 55, section 1, of the laws of 2008:
 20 Contractual services ... 7,372,000 (re. \$1,700,000)

21 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Federal Environmental Conservation Solid Waste Grant Account - 25334

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses related to solid waste purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies.
 29 Personal service ... 3,786,000 (re. \$2,000,000)
 30 Nonpersonal service ... 1,498,000 (re. \$1,498,000)
 31 Fringe benefits ... 2,016,000 (re. \$1,500,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses related to solid waste purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies.
 36 Personal service ... 3,655,000 (re. \$100,000)
 37 Nonpersonal service ... 1,498,000 (re. \$1,100,000)
 38 Fringe benefits ... 2,147,000 (re. \$300,000)

39 By chapter 50, section 1, of the laws of 2012:
 40 For services and expenses related to solid waste purposes, including
 41 suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8	Personal service ...	3,669,000	.....	(re. \$1,700,000)
9	Nonpersonal service ...	1,788,000	.....	(re. \$1,788,000)
10	Fringe benefits ...	1,843,000	.....	(re. \$800,000)

11 By chapter 50, section 1, of the laws of 2011:
12 For services and expenses related to solid waste purposes, including
13 suballocation to other state departments and agencies.

14	Personal service ...	3,545,000	.....	(re. \$50,000)
15	Nonpersonal service ...	1,323,000	.....	(re. \$400,000)
16	Fringe benefits ...	1,532,000	.....	(re. \$900,000)

17 By chapter 55, section 1, of the laws of 2010:
18 For services and expenses related to solid waste purposes, including
19 suballocation to other state departments and agencies.

20	Personal service ...	3,488,000	.....	(re. \$20,000)
21	Nonpersonal service ...	1,368,000	.....	(re. \$400,000)
22	Fringe benefits ...	1,544,000	.....	(re. \$60,000)

23 By chapter 55, section 1, of the laws of 2009:
24 For services and expenses related to solid waste purposes, including
25 suballocation to other state departments and agencies.

26	Personal service ...	3,450,000	.....	(re. \$100,000)
27	Nonpersonal service ...	1,400,000	.....	(re. \$200,000)
28	Fringe benefits ...	1,550,000	.....	(re. \$200,000)

29 By chapter 55, section 1, of the laws of 2008:
30 For services and expenses related to solid waste purposes, including
31 suballocation to other state departments and agencies.

32	Personal service ...	3,438,000	.....	(re. \$500,000)
33	Nonpersonal service ...	1,394,000	.....	(re. \$250,000)
34	Fringe benefits ...	1,568,000	.....	(re. \$250,000)

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 S-Area Landfill Account - 21063

38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
39 section 1, of the laws of 2006:
40 For services and expenses of the department of environmental conserva-
41 tion for oversight activities related to the clean up of the s-area
42 landfill originally authorized by appropriations and reappropri-
43 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

44 Special Revenue Funds - Other
45 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Waste Management and Cleanup Account - 21053

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the waste management and cleanup
4 program including suballocation to other state departments and agen-
5 cies. Notwithstanding any other provision of law, the director of
6 the budget is hereby authorized to transfer any or all of this
7 appropriation to local assistance to other state departments and
8 agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15	Personal service--regular ...	11,415,000	.....	(re. \$4,000,000)
16	Holiday/overtime compensation ...	119,000	.....	(re. \$40,000)
17	Supplies and materials ...	260,000	.....	(re. \$220,000)
18	Travel ...	26,000	.....	(re. \$26,000)
19	Contractual services ...	9,699,800	.....	(re. \$9,699,800)
20	Equipment ...	30,000	.....	(re. \$30,000)
21	Fringe benefits ...	6,543,000	.....	(re. \$3,300,000)
22	Indirect costs ...	382,000	.....	(re. \$250,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the waste management and cleanup
25 program including suballocation to other state departments and agen-
26 cies.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2013-14 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33	Personal service--regular ...	11,718,000	.....	(re. \$400,000)
34	Holiday/overtime compensation ...	115,000	.....	(re. \$10,000)
35	Supplies and materials ...	259,900	.....	(re. \$259,900)
36	Travel ...	16,000	.....	(re. \$16,000)
37	Contractual services ...	10,235,900	.....	(re. \$10,235,900)
38	Fringe benefits ...	6,565,000	.....	(re. \$6,565,000)
39	Indirect costs ...	428,000	.....	(re. \$428,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to the waste management and cleanup
42 program including suballocation to other state departments and agen-
43 cies.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Call Center Interchange and Transfer Authority as
47 defined in the 2012-13 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Supplies and materials ... 2,000 (re. \$2,000)
4 Travel ... 16,000 (re. \$16,000)
5 Contractual services ... 9,978,000 (re. \$9,978,000)

6 By chapter 50, section 1, of the laws of 2011:
7 For services and expenses related to the waste management and cleanup
8 program including suballocation to other state departments and agen-
9 cies.
10 Contractual services ... 16,978,000 (re. \$16,978,000)

11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
12 section 1, of the laws of 2011:
13 For services and expenses related to the waste management and cleanup
14 program including suballocation to other state departments and agen-
15 cies.
16 Supplies and materials ... 2,000 (re. \$2,000)
17 Travel ... 16,000 (re. \$16,000)
18 Contractual services ... 16,978,000 (re. \$12,000,000)

19 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
20 section 1, of the laws of 2011:
21 For services and expenses related to the waste management and cleanup
22 program including suballocation to other state departments and agen-
23 cies.
24 Supplies and materials ... 2,000 (re. \$2,000)
25 Travel ... 20,000 (re. \$20,000)
26 Contractual services ... 21,978,000 (re. \$12,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
28 section 1, of the laws of 2011:
29 For services and expenses related to the waste management and cleanup
30 program including suballocation to other state departments and agen-
31 cies.
32 Supplies and materials ... 2,000 (re. \$2,000)
33 Travel ... 20,000 (re. \$20,000)
34 Contractual services ... 27,478,000 (re. \$14,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	13,011,000
24 Temporary service	180,000
25 Holiday/overtime compensation	180,000
26	-----
27 Amount available for personal service	13,371,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	180,000
31 Travel	450,000
32 Contractual services	3,673,000
33 Equipment	180,000
34	-----
35 Amount available for nonpersonal service	4,483,000
36	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	488,000
24 Temporary service	4,000
25 Holiday/overtime compensation	3,000
26	-----
27 Amount available for personal service	495,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	9,000
31 Travel	27,000
32 Contractual services	81,000
33 Equipment	18,000
34	-----
35 Amount available for nonpersonal service	135,000
36	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	266,715,000	36,139,000
4 Special Revenue Funds - Federal	137,938,000	286,962,000
5 Special Revenue Funds - Other	60,046,000	121,605,000
6 Enterprise Funds	475,000	200,000
7 Internal Service Funds	13,577,000	0
8	-----	-----
9 All Funds	478,751,000	444,906,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 47,295,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, the Alignment Inter-
7 change and Transfer Authority and the Lean
8 Certification Bonus Authority as defined
9 in the 2015-16 state fiscal year state
10 operations appropriation for the budget
11 division program of the division of the
12 budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

PERSONAL SERVICE

16	Personal service--regular	21,656,000
17	Temporary service	308,000
18	Holiday/overtime compensation	73,000
19		-----
20	Amount available for personal service	22,037,000
21		-----

NONPERSONAL SERVICE

23	Supplies and materials	432,000
24	Travel	181,000
25	Contractual services	4,464,000
26	Equipment	2,542,000
27		-----
28	Amount available for nonpersonal service	7,619,000
29		-----
30	Program account subtotal	29,656,000
31		-----

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Head Start Grant Account - 25181

35 For services and expenses related to the
36 head start collaboration project grant
37 program.

38	Personal service	215,000
39	Nonpersonal service	211,000
40	Fringe benefits	94,000
41	Indirect costs	8,000
42		-----
43	Program account subtotal	528,000
44		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Grants and Bequests Account - 20145

4 For services and expenses related to
5 research, evaluation and demonstration
6 projects, including fringe benefits.

7 PERSONAL SERVICE

8 Personal service--regular 36,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 100,000
12 Travel 15,000
13 Contractual services 121,000
14 Equipment 19,000
15 Fringe benefits 17,000
16 Indirect costs 1,000
17 -----
18 Amount available for nonpersonal service 273,000
19 -----
20 Program account subtotal 309,000
21 -----

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Youth Gifts, Grants and Bequests Account - 20142

25 For services and expenses related to
26 studies, research, demonstration projects,
27 recreation programs and other activities
28 including payment for tuition, fees and
29 books for approved post-secondary courses
30 and vocational programs directly related
31 to current or emerging vocations, for
32 youth in office of children and family
33 services facilities.

34 NONPERSONAL SERVICE

35 Supplies and materials 60,000
36 Contractual services 2,880,000
37 Equipment 60,000
38 -----
39 Program account subtotal 3,000,000
40 -----

41 Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Equipment Loan Fund for the Disabled
2 Equipment Loan Fund Account - 21351

3 For services and expenses related to the
4 implementation of an equipment loan fund
5 for the disabled pursuant to chapter 609
6 of the laws of 1985.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, the Alignment Inter-
11 change and Transfer Authority and the Lean
12 Certification Bonus Authority as defined
13 in the 2015-16 state fiscal year state
14 operations appropriation for the budget
15 division program of the division of the
16 budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 NONPERSONAL SERVICE

20	Equipment	225,000
21		-----
22	Program account subtotal	225,000
23		-----

24 Internal Service Funds
25 Agencies Internal Service Account
26 Human Services Contact Center - 55072

27 For payments related to the planning, devel-
28 opment and establishment of a new state-
29 wide contact center within the department
30 of tax and finance, the office of children
31 and family services and the department of
32 labor on behalf of customer state agen-
33 cies.

34 Notwithstanding any other provision of law
35 to the contrary, for the purpose of plan-
36 ning, developing and/or implementing the
37 consolidation of administration, business
38 services, procurement, information tech-
39 nology and/or other functions shared among
40 agencies to improve the efficiency and
41 effectiveness of government operations,
42 the amounts appropriated herein may be (i)
43 interchanged without limit, (ii) trans-
44 ferred between any other state operations
45 appropriations within this agency or to
46 any other state operations appropriations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 of any state department, agency or public
2 authority, and/or (iii) suballocated to
3 any state department, agency or public
4 authority with the approval of the direc-
5 tor of the budget who shall file such
6 approval with the department of audit and
7 control and copies thereof with the chair-
8 man of the senate finance committee and
9 the chairman of the assembly ways and
10 means committee.

PERSONAL SERVICE

12 Personal service--regular 6,000,000
13 -----

NONPERSONAL SERVICE

15 Supplies and materials 462,000
16 Travel 47,000
17 Contractual services 2,663,000
18 Equipment 675,000
19 Fringe benefits 3,440,000
20 Indirect costs 190,000
21 -----
22 Amount available for nonpersonal service 7,477,000
23 -----
24 Program account subtotal 13,477,000
25 -----

26 Internal Service Funds
27 Youth Vocational Education Account
28 DFY Account - 55150

29 For services and expenses related to voca-
30 tional programs at office facilities.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority, the Alignment Inter-
35 change and Transfer Authority and the Lean
36 Certification Bonus Authority as defined
37 in the 2015-16 state fiscal year state
38 operations appropriation for the budget
39 division program of the division of the
40 budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	25,000
3	Contractual services	25,000
4	Equipment	50,000
5		-----
6	Program account subtotal	100,000
7		-----

8	CHILD CARE PROGRAM	51,254,000
9		-----

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Federal Day Care Account - 25175

13 Funds appropriated herein shall be available
 14 for aid to municipalities, for services
 15 and expenses related to administering
 16 activities under the child care block
 17 grant and for payments to the federal
 18 government for expenditures made pursuant
 19 to the social services law and the state
 20 plan for individual and family grant
 21 program under the disaster relief act of
 22 1974.

23 Such funds are to be available for payment
 24 of aid, services and expenses heretofore
 25 accrued or hereafter to accrue to munic-
 26 ipalities. Subject to the approval of the
 27 director of the budget, such funds shall
 28 be available to the office net of disal-
 29 lowances, refunds, reimbursements, and
 30 credits.

31 Notwithstanding any inconsistent provision
 32 of law, the amount herein appropriated may
 33 be transferred to any other appropriation
 34 within the office of children and family
 35 services and/or the office of temporary
 36 and disability assistance and/or suballo-
 37 cated to the office of temporary and disa-
 38 bility assistance for the purpose of
 39 paying local social services districts'
 40 costs of the above program and may be
 41 increased or decreased by interchange with
 42 any other appropriation or with any other
 43 item or items within the amounts appropri-
 44 ated within the office of children and
 45 family services general fund - local
 46 assistance account or special revenue
 47 funds federal / aid to localities federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 day care account with the approval of the
2 director of the budget who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated including
10 any funds transferred by the office of
11 temporary and disability assistance
12 special revenue funds - federal / aid to
13 localities federal health and human
14 services fund, federal temporary assist-
15 ance to needy families block grant funds
16 at the request of the local social
17 services districts and, upon approval of
18 the director of the budget, transfer of
19 federal temporary assistance for needy
20 families block grant funds made available
21 from the New York works compliance fund
22 program or otherwise specifically appro-
23 priated therefor, in combination with the
24 money appropriated in the general fund /
25 aid to localities local assistance
26 account, appropriated for the state block
27 grant for child care shall constitute the
28 state block grant for child care. Pursuant
29 to title 5-C of article 6 of the social
30 services law, the state block grant for
31 child care shall be used for child care
32 assistance and for activities to increase
33 the availability and/or quality of child
34 care programs.

35	Personal service	16,780,000
36	Nonpersonal service	24,785,300
37	Fringe benefits	9,260,700
38	Indirect costs	428,000
39		-----

40 FAMILY AND CHILDREN'S SERVICES PROGRAM 64,967,000
41 -----

42 General Fund
43 State Purposes Account - 10050

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 er of children and family services,
2 authorize the transfer or interchange of
3 moneys appropriated herein with any other
4 state operations - general fund appropri-
5 ation within the office of children and
6 family services except where transfer or
7 interchange of appropriations is prohibit-
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 interchanged or transferred, without
12 limit, to local assistance and/or any
13 appropriation of the office of children
14 and family services, and may be increased
15 or decreased without limit by transfer or
16 suballocation between these appropriated
17 amounts and appropriations of any depart-
18 ment, agency or public authority related
19 to the operation of the justice center for
20 the protection of people with special
21 needs with the approval of the director of
22 the budget who shall file such approval
23 with the department of audit and control
24 and copies thereof with the chairman of
25 the senate finance committee and the
26 chairman of the assembly ways and means
27 committee.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2015-16 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular	26,683,000
41	Holiday/overtime compensation	2,448,000
42		-----
43	Amount available for personal service	29,131,000
44		-----

45 NONPERSONAL SERVICE

46	Supplies and materials	329,000
47	Travel	310,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	10,836,000
2	Equipment	60,000
3		-----
4	Amount available for nonpersonal service	11,535,000
5		-----
6	Program account subtotal	40,666,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service	2,350,000
17	Nonpersonal service	10,155,000
18	Fringe benefits	1,017,000
19	Indirect costs	25,000
20		-----
21	Program account subtotal	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service	1,668,000
33	Nonpersonal service	896,000
34	Fringe benefits	722,000
35	Indirect costs	50,000
36		-----
37	Program account subtotal	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

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1 and other activities in accordance with
2 articles 19-G and 19-H of the executive
3 law and articles 2 and 6 of the social
4 services law.

5	Personal service	3,038,000
6	Nonpersonal service	1,632,000
7	Fringe benefits	1,314,000
8	Indirect costs	91,000
9		-----
10	Program account subtotal	6,075,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State Central Register Account - 22028

15 For services and expenses related to admin-
16 istration of the state central register
17 employment screening activities.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, the Alignment Inter-
22 change and Transfer Authority and the Lean
23 Certification Bonus Authority as defined
24 in the 2015-16 state fiscal year state
25 operations appropriation for the budget
26 division program of the division of the
27 budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 PERSONAL SERVICE

31	Personal service--regular	106,000
32	Holiday/overtime compensation	5,000
33		-----
34	Amount available for personal service	111,000
35		-----

36 NONPERSONAL SERVICE

37	Contractual services	1,179,000
38	Fringe benefits	53,000
39		-----
40	Amount available for nonpersonal service	1,232,000
41		-----
42	Program account subtotal	1,343,000
43		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,713,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of service and
6 training programs for the blind, includ-
7 ing, but not limited to, state match of
8 federal funds made available under various
9 provisions of the federal vocational reha-
10 bilitation act and the federal randolph
11 sheppard act and supportive services for
12 blind children and blind elderly persons.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, the Alignment Inter-
29 change and Transfer Authority and the Lean
30 Certification Bonus Authority as defined
31 in the 2015-16 state fiscal year state
32 operations appropriation for the budget
33 division program of the division of the
34 budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37 PERSONAL SERVICE

38 Personal service--regular 1,661,000
39 Holiday/overtime compensation 12,000
40 -----
41 Amount available for personal service 1,673,000
42 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	8,000
3	Contractual services	6,507,000
4		-----
5	Amount available for nonpersonal service	6,515,000
6		-----
7	Program account subtotal	8,188,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 Rehabilitation Services/Basic Support Account - 25213

12 For services and expenses related to the New
13 York state commission for the blind
14 including transfer or suballocation to the
15 state education department. A portion of
16 the funds appropriated herein may be
17 suballocated to the dormitory authority of
18 the state of New York, in accordance with
19 a plan approved by the division of the
20 budget, to design, construct, reconstruct,
21 rehabilitate, renovate, furnish, equip or
22 otherwise improve vending stands for the
23 blind enterprise program pursuant to an
24 agreement between the New York state
25 commission for the blind and the dormitory
26 authority, which may contain such other
27 terms and conditions as may be agreed upon
28 by the parties thereto, including
29 provisions related to indemnities. All
30 contracts for construction awarded by the
31 dormitory authority pursuant to this
32 appropriation shall be governed by article
33 8 of the labor law and shall be awarded in
34 accordance with the authority's procure-
35 ment contract guidelines adopted pursuant
36 to section 2879 of the public authorities
37 law.

38	Personal service	8,440,000
39	Nonpersonal service	20,353,000
40	Fringe benefits	3,652,000
41	Indirect costs	160,000
42		-----
43	Program account subtotal	32,605,000
44		-----

45 Special Revenue Funds - Other
46 Combined Expendable Trust Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 CBVH Gifts and Bequests Account - 20129

2 For services and expenses related to the New
3 York state commission for the blind.

4 NONPERSONAL SERVICE

5	Supplies and materials	5,000
6	Contractual services	20,000
7	Equipment	2,000
8		-----
9	Program account subtotal	27,000
10		-----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 CBVH-Vending Stand Account - 20126

14 For services and expenses related to the
15 vending stand program and pension plan and
16 establishing food service sites.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority, the Alignment Inter-
21 change and Transfer Authority and the Lean
22 Certification Bonus Authority as defined
23 in the 2015-16 state fiscal year state
24 operations appropriation for the budget
25 division program of the division of the
26 budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 PERSONAL SERVICE

30	Personal service--regular	50,000
31	Holiday/overtime compensation	1,000
32		-----
33	Amount available for personal service	51,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	215,000
37	Travel	4,000
38	Contractual services	598,000
39	Fringe benefits	470,000
40	Indirect costs	55,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	1,342,000
2		-----
3	Program account subtotal	1,393,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, the Alignment Inter-
14 change and Transfer Authority and the Lean
15 Certification Bonus Authority as defined
16 in the 2015-16 state fiscal year state
17 operations appropriation for the budget
18 division program of the division of the
19 budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

NONPERSONAL SERVICE

23	Contractual services	500,000
24		-----
25	Program account subtotal	500,000
26		-----

27	SYSTEMS SUPPORT PROGRAM	52,354,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of children and family services,
36 authorize the transfer or interchange of
37 moneys appropriated herein with any other
38 state operations - general fund appropri-
39 ation within the office of children and
40 family services except where transfer or
41 interchange of appropriations is prohibit-
42 ed or otherwise restricted by law.
43 Notwithstanding any other provision of law,
44 the money hereby appropriated may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 interchanged or transferred, without
2 limit, to local assistance and/or any
3 appropriation of the office of children
4 and family services, and may be increased
5 or decreased without limit by transfer or
6 suballocation between these appropriated
7 amounts and appropriations of any depart-
8 ment, agency or public authority related
9 to the operation of the justice center for
10 the protection of people with special
11 needs with the approval of the director of
12 the budget who shall file such approval
13 with the department of audit and control
14 and copies thereof with the chairman of
15 the senate finance committee and the
16 chairman of the assembly ways and means
17 committee.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, the Alignment Inter-
22 change and Transfer Authority and the Lean
23 Certification Bonus Authority as defined
24 in the 2015-16 state fiscal year state
25 operations appropriation for the budget
26 division program of the division of the
27 budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 NONPERSONAL SERVICE

31	Supplies and materials	207,000
32	Travel	48,000
33	Contractual services	3,638,000
34	Equipment	215,000
35		-----
36	Total amount available	4,108,000
37		-----

38 For the non-federal share of services and
39 expenses for the continued maintenance of
40 the statewide automated child welfare
41 information system; to operate the state-
42 wide automated child welfare information
43 system; and for the continued development
44 of the statewide automated child welfare
45 information system. Of the amounts appro-
46 priated herein, a portion may be available
47 for suballocation to the office of infor-
48 mation technology services for the admin-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 istration of independent verification and
2 validation services for child welfare
3 systems operated or developed by the
4 office of children and family services.

5 Notwithstanding any provision of law to the
6 contrary, funds appropriated herein shall
7 only be available upon approval of an
8 expenditure plan by the director of the
9 budget.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations - general fund appropri-
18 ation within the office of children and
19 family services except where transfer or
20 interchange of appropriations is prohibit-
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 interchanged or transferred, without
25 limit, to local assistance and/or any
26 appropriation of the office of children
27 and family services, and may be increased
28 or decreased without limit by transfer or
29 suballocation between these appropriated
30 amounts and appropriations of any depart-
31 ment, agency or public authority related
32 to the operation of the justice center for
33 the protection of people with special
34 needs with the approval of the director of
35 the budget who shall file such approval
36 with the department of audit and control
37 and copies thereof with the chairman of
38 the senate finance committee and the
39 chairman of the assembly ways and means
40 committee.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, the Alignment Inter-
45 change and Transfer Authority and the Lean
46 Certification Bonus Authority as defined
47 in the 2015-16 state fiscal year state
48 operations appropriation for the budget
49 division program of the division of the
50 budget, are deemed fully incorporated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as
2 if fully stated.

3 NONPERSONAL SERVICE

4	Supplies and materials	129,000
5	Travel	129,000
6	Contractual services	16,252,000
7	Equipment	1,143,000
8		-----
9	Total amount available	17,653,000
10		-----
11	Program account subtotal	21,761,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Connections Account - 25175

16 For services and expenses for the statewide
17 automated child welfare information system
18 including related administrative expenses
19 provided pursuant to title IV-e of the
20 federal social security act.
21 Such funds are to be available heretofore
22 accrued and hereafter to accrue for
23 liabilities associated with the continued
24 maintenance, operation, and development of
25 the statewide automated child welfare
26 information system. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 office net of disallowances, refunds,
30 reimbursements, and credits.

31	Nonpersonal service	30,593,000
32		-----
33	Program account subtotal	30,593,000
34		-----

35 TRAINING AND DEVELOPMENT PROGRAM 58,748,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 For the non-federal share of training
40 contracts, including but not limited to,
41 child welfare, public assistance and
42 medical assistance training contracts with
43 not-for-profit agencies or other govern-

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1 mental entities. Funds available under
2 this appropriation may be used only after
3 all available funding from other revenue
4 sources, as determined by the director of
5 the budget and including, but not limited
6 to the special revenue funds - other
7 office of children and family services
8 training, management and evaluation
9 account and the special revenue fund -
10 other office of children and family
11 services state match account have been
12 fully expended.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of temporary and disabil-
18 ity assistance and the commissioner of the
19 office of children and family services,
20 transfer or suballocate any of the amounts
21 appropriated herein, or made available
22 through interchange to the office of
23 temporary and disability assistance for
24 the non-federal share of training
25 contracts.

26 Notwithstanding section 51 of the state
27 finance law and any other provision of law
28 to the contrary, the director of the budg-
29 et may, upon the advice of the commission-
30 er of children and family services,
31 authorize the transfer or interchange of
32 moneys appropriated herein with any other
33 state operations - general fund appropri-
34 ation within the office of children and
35 family services except where transfer or
36 interchange of appropriations is prohibit-
37 ed or otherwise restricted by law.

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 interchanged or transferred, without
41 limit, to local assistance and/or any
42 appropriation of the office of children
43 and family services, and may be increased
44 or decreased without limit by transfer or
45 suballocation between these appropriated
46 amounts and appropriations of any depart-
47 ment, agency or public authority related
48 to the operation of the justice center for
49 the protection of people with special
50 needs with the approval of the director of
51 the budget who shall file such approval

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STATE OPERATIONS 2015-16

1 with the department of audit and control
2 and copies thereof with the chairman of
3 the senate finance committee and the
4 chairman of the assembly ways and means
5 committee.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, the Alignment Inter-
10 change and Transfer Authority and the Lean
11 Certification Bonus Authority as defined
12 in the 2015-16 state fiscal year state
13 operations appropriation for the budget
14 division program of the division of the
15 budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 NONPERSONAL SERVICE

19 Contractual services 2,960,000
20 -----

21 For the required state match of training
22 contracts including, but not limited to,
23 child welfare and public assistance train-
24 ing contracts with not-for-profit agencies
25 or other governmental entities. This
26 appropriation shall only be used to reduce
27 the required state match incurred by the
28 office of children and family services,
29 the office of temporary and disability
30 assistance, the department of health and
31 the department of labor funded through
32 other sources, provided, however, that the
33 state match requirement of each agency
34 shall be reduced in an amount proportional
35 to the use of these moneys to reduce the
36 overall state match requirement. Funds
37 appropriated herein shall not be available
38 for personal services costs of the office
39 of children and family services, the
40 office of temporary and disability assist-
41 ance, the department of health and the
42 department of labor. Funds available
43 pursuant to this appropriation may be used
44 only after all available funding from
45 other revenue sources, as determined by
46 the director of the budget, and including,
47 but not limited to, the special revenue
48 fund - other office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2015-16

1 services training, management, and evalu-
2 ation account and the special revenue fund
3 - other office of children and family
4 services state match account have been
5 fully expended. Notwithstanding section 51
6 of the state finance law and any other
7 provision of law to the contrary, the
8 director of the budget may upon the advice
9 of the commissioner of the office of
10 temporary and disability assistance and
11 the commissioner of the office of children
12 and family services, transfer or suballo-
13 cate any of the amounts appropriated here-
14 in, or made available through interchange
15 to the office of temporary and disability
16 assistance for the required state match of
17 training contracts.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 interchanged or transferred, without
33 limit, to local assistance and/or any
34 appropriation of the office of children
35 and family services, and may be increased
36 or decreased without limit by transfer or
37 suballocation between these appropriated
38 amounts and appropriations of any depart-
39 ment, agency or public authority related
40 to the operation of the justice center for
41 the protection of people with special
42 needs with the approval of the director of
43 the budget who shall file such approval
44 with the department of audit and control
45 and copies thereof with the chairman of
46 the senate finance committee and the
47 chairman of the assembly ways and means
48 committee.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Transfer Authority, the Alignment Inter-
2 change and Transfer Authority and the Lean
3 Certification Bonus Authority as defined
4 in the 2015-16 state fiscal year state
5 operations appropriation for the budget
6 division program of the division of the
7 budget, are deemed fully incorporated
8 herein and a part of this appropriation as
9 if fully stated.

10 NONPERSONAL SERVICE

11 Contractual services 2,082,000
12 -----

13 For services and expenses for the prevention
14 of domestic violence and expenses related
15 hereto. Of the amount appropriated,
16 \$135,000 may be used to contract with the
17 office for the prevention of domestic
18 violence to develop and implement a train-
19 ing program on the dynamics of domestic
20 violence and its relationship to child
21 abuse and neglect with particular emphasis
22 on alternatives to out-of home-placement.

23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of children and family services,
28 authorize the transfer or interchange of
29 moneys appropriated herein with any other
30 state operations - general fund appropri-
31 ation within the office of children and
32 family services except where transfer or
33 interchange of appropriations is prohibit-
34 ed or otherwise restricted by law.

35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 interchanged or transferred, without
38 limit, to local assistance and/or any
39 appropriation of the office of children
40 and family services, and may be increased
41 or decreased without limit by transfer or
42 suballocation between these appropriated
43 amounts and appropriations of any depart-
44 ment, agency or public authority related
45 to the operation of the justice center for
46 the protection of people with special
47 needs with the approval of the director of
48 the budget who shall file such approval

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STATE OPERATIONS 2015-16

1 with the department of audit and control
2 and copies thereof with the chairman of
3 the senate finance committee and the
4 chairman of the assembly ways and means
5 committee.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, the Alignment Inter-
10 change and Transfer Authority and the Lean
11 Certification Bonus Authority as defined
12 in the 2015-16 state fiscal year state
13 operations appropriation for the budget
14 division program of the division of the
15 budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 NONPERSONAL SERVICE

19	Contractual services	257,000
20		-----
21	Program account subtotal	5,299,000
22		-----

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Multiagency Training Contract Account - 21989

26 For services and expenses related to the
27 operation of the training and development
28 program including, but not limited to,
29 personal service, fringe benefits and
30 nonpersonal service. To the extent that
31 costs incurred through payment from this
32 appropriation result from training activ-
33 ities performed on behalf of the office of
34 children and family services, the office
35 of temporary and disability assistance,
36 the department of health, the department
37 of labor or any other state or local agen-
38 cy, expenditures made from this appropri-
39 ation shall be reduced by any federal,
40 state, or local funding available for such
41 purpose in accordance with a cost allo-
42 cation plan submitted to the federal
43 government. No expenditure shall be made
44 from this account until an expenditure
45 plan has been approved by the director of
46 the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, the Alignment Inter-
5 change and Transfer Authority and the Lean
6 Certification Bonus Authority as defined
7 in the 2015-16 state fiscal year state
8 operations appropriation for the budget
9 division program of the division of the
10 budget, are deemed fully incorporated
11 herein and a part of this appropriation as
12 if fully stated.

13 PERSONAL SERVICE

14 Personal service--regular 2,330,000
15 -----

16 NONPERSONAL SERVICE

17 Contractual services 36,014,000
18 Fringe benefits 970,000
19 Indirect costs 65,000
20 -----
21 Amount available for nonpersonal service 37,049,000
22 -----
23 Program account subtotal 39,379,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 State Match Account - 21967

28 For services and expenses related to the
29 training and development program. Of the
30 amount appropriated herein, \$1,500,000 may
31 be used only to provide state match for
32 federal training funds in accordance with
33 an agreement with social services
34 districts including, but not limited to,
35 the city of New York. Any agreement with a
36 social services district is subject to the
37 approval of the director of the budget. No
38 expenditure shall be made from this
39 account for personal service costs. No
40 expenditure shall be made from this
41 account until an expenditure plan for this
42 purpose has been approved by the director
43 of the budget.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2015-16

1 Transfer Authority, the IT Interchange and
2 Transfer Authority, the Alignment Inter-
3 change and Transfer Authority and the Lean
4 Certification Bonus Authority as defined
5 in the 2015-16 state fiscal year state
6 operations appropriation for the budget
7 division program of the division of the
8 budget, are deemed fully incorporated
9 herein and a part of this appropriation as
10 if fully stated.

11 NONPERSONAL SERVICE

12 Contractual services 7,000,000
13 -----
14 Program account subtotal 7,000,000
15 -----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Training, Management and Evaluation Account - 21961

19 For services and expenses related to the
20 training and development program. Of the
21 amount appropriated herein, the office
22 shall expend not less than \$359,000 for
23 services and expenses of child abuse
24 prevention training pursuant to chapters
25 676 and 677 of the laws of 1985. No
26 expenditure shall be made from this
27 account for any purpose until an expendi-
28 ture plan has been approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, the Alignment Inter-
34 change and Transfer Authority and the Lean
35 Certification Bonus Authority as defined
36 in the 2015-16 state fiscal year state
37 operations appropriation for the budget
38 division program of the division of the
39 budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42 PERSONAL SERVICE

43 Personal service 3,227,000
44 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	20,000
3	Travel	12,000
4	Contractual services	1,854,000
5	Equipment	100,000
6	Fringe benefits	1,555,000
7	Indirect costs	102,000
8		-----
9	Amount available for nonpersonal service	3,643,000
10		-----
11	Program account subtotal	6,870,000
12		-----

13 Enterprise Funds
14 Agencies Enterprise Fund
15 Training Materials Account - 50306

16 For services and expenses related to publi-
17 cation and sale of training materials.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, the Alignment Inter-
22 change and Transfer Authority and the Lean
23 Certification Bonus Authority as defined
24 in the 2015-16 state fiscal year state
25 operations appropriation for the budget
26 division program of the division of the
27 budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30	Contractual services	200,000
31		-----
32	Program account subtotal	200,000
33		-----

34 YOUTH FACILITIES PROGRAM 161,420,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 state operations - general fund appropri-
2 ation within the office of children and
3 family services except where transfer or
4 interchange of appropriations is prohibit-
5 ed or otherwise restricted by law.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 interchanged or transferred, without
9 limit, to local assistance and/or any
10 appropriation of the office of children
11 and family services, and may be increased
12 or decreased without limit by transfer or
13 suballocation between these appropriated
14 amounts and appropriations of any depart-
15 ment, agency or public authority related
16 to the operation of the justice center for
17 the protection of people with special
18 needs with the approval of the director of
19 the budget who shall file such approval
20 with the department of audit and control
21 and copies thereof with the chairman of
22 the senate finance committee and the
23 chairman of the assembly ways and means
24 committee.

25 Notwithstanding any other provision of law
26 to the contrary, the director of the budg-
27 et is authorized to waive the 50 percent
28 local share of youth facility costs
29 required under subdivision 2 of section
30 529 of the executive law, as necessary,
31 for bills issued in calendar year 2015 and
32 thereafter, to limit total billings to
33 local social services districts in a
34 calendar year including any billings for
35 services provided in any prior calendar
36 year to no more than \$55,000,000.
37 Provided, however, that for the city of
38 New York, a waiver of any reimbursement
39 due to the state above the city of New
40 York's pro-rata share of the \$55,000,000
41 shall only be granted to the extent that
42 the director of the budget certifies that
43 the city of New York has spent a minimum
44 amount of additional resources, as deter-
45 mined by the director of the budget, on
46 eligible homeless assistance and services
47 for the period January 1, 2015 through
48 December 31, 2015 and annually thereafter
49 through December 31, 2018, and provided
50 further that state funds shall not be used
51 to supplant any of the city of New York's

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 funds for such services, as determined by
2 the director of the budget. Such eligible
3 homeless assistance and services shall be
4 limited to the city of New York's costs
5 for living in communities (LINC) 3, LINC
6 4, and LINC 5 rental assistance programs
7 and/or any other new rental assistance or
8 homeless services program implemented
9 after January 1, 2015, pursuant to a plan
10 submitted by the city of New York and
11 approved by the office of temporary and
12 disability assistance and the director of
13 the budget. The city of New York shall
14 submit monthly reports to the director of
15 the budget and the office of temporary and
16 disability assistance indicating the
17 number of recipients served under each
18 program and the amount spent on each
19 program for the given month, and shall
20 submit a year-end report with cumulative
21 calendar year costs by March 31, 2016 and
22 annually thereafter through March 31,
23 2019.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, the Alignment Inter-
28 change and Transfer Authority and the Lean
29 Certification Bonus Authority as defined
30 in the 2015-16 state fiscal year state
31 operations appropriation for the budget
32 division program of the division of the
33 budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36 PERSONAL SERVICE

37	Personal service--regular	83,176,000
38	Temporary service	2,724,000
39	Holiday/overtime compensation	7,386,000
40		-----
41	Amount available for personal service	93,286,000
42		-----

43 NONPERSONAL SERVICE

44	Supplies and materials	9,581,000
45	Travel	402,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	15,582,000
2	Equipment	430,000
3		-----
4	Amount available for nonpersonal service	25,995,000
5		-----
6	Total amount available	119,281,000
7		-----

8 For services and expenses related to remedi-
9 ation or improvement of juvenile justice
10 practices, including implementation of a
11 New York model treatment program for youth
12 in the care of the office of children and
13 family services, in office of children and
14 family services facilities and in the
15 community. Funds appropriated herein shall
16 be made available subject to the approval
17 of an expenditure plan by the director of
18 the budget.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of children and family services,
24 authorize the transfer or interchange of
25 moneys appropriated herein with any other
26 state operations - general fund appropri-
27 ation within the office of children and
28 family services except where transfer or
29 interchange of appropriations is prohibit-
30 ed or otherwise restricted by law.

31 Notwithstanding any other provision of law
32 to the contrary, the director of the budg-
33 et is authorized to waive the 50 percent
34 local share of youth facility costs
35 required under subdivision 2 of section
36 529 of the executive law, as necessary,
37 for bills issued in calendar year 2015 and
38 thereafter, to limit total billings to
39 local social services districts in a
40 calendar year including any billings for
41 services provided in any prior calendar
42 year to no more than \$55,000,000.
43 Provided, however, that for the city of
44 New York, a waiver of any reimbursement
45 due to the state above the city of New
46 York's pro-rata share of the \$55,000,000
47 shall only be granted to the extent that
48 the director of the budget certifies that
49 the city of New York has spent a minimum
50 amount of additional resources, as deter-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 mined by the director of the budget, on
 2 eligible homeless assistance and services
 3 for the period January 1, 2015 through
 4 December 31, 2015 and annually thereafter
 5 through December 31, 2018, and provided
 6 further that state funds shall not be used
 7 to supplant any of the city of New York's
 8 funds for such services, as determined by
 9 the director of the budget. Such eligible
 10 homeless assistance and services shall be
 11 limited to the city of New York's costs
 12 for living in communications (LINC) 3,
 13 LINC 4, and LINC 5 rental assistance
 14 programs and/or any other new rental
 15 assistance or homeless services program
 16 implemented after January 1, 2015, pursu-
 17 ant to a plan submitted by the city of New
 18 York and approved by the office of tempo-
 19 rary and disability assistance and the
 20 director of the budget. The city of New
 21 York shall submit monthly reports to the
 22 director of the budget and the office of
 23 temporary and disability assistance indi-
 24 cating the number of recipients served
 25 under each program and the amount spent on
 26 each program for the given month, and
 27 shall submit a year-end report with cumu-
 28 lative calendar year costs by March 31,
 29 2016 and annually thereafter through March
 30 31, 2019.

31 PERSONAL SERVICE

32	Personal service--regular	25,209,000
33	Temporary service	850,000
34	Holiday/overtime compensation	2,266,000
35		-----
36	Amount available for personal service	28,325,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	4,874,000
40	Travel	271,000
41	Contractual services	8,123,000
42	Equipment	271,000
43		-----
44	Amount available for nonpersonal service	13,539,000
45		-----
46	Total amount available	41,864,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Program account subtotal 161,145,000
2 -----

3 Enterprise Funds
4 Youth Commissary Account
5 DFY Account - 50000

6 For services and expenses related to facili-
7 ty commissary supplies.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, the Alignment Inter-
12 change and Transfer Authority and the Lean
13 Certification Bonus Authority as defined
14 in the 2015-16 state fiscal year state
15 operations appropriation for the budget
16 division program of the division of the
17 budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated.

20 NONPERSONAL SERVICE

21 Supplies and materials 155,000
22 Contractual services 40,000
23 Equipment 80,000
24 -----
25 Program account subtotal 275,000
26 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service ... 215,000 (re. \$199,000)

9 Nonpersonal service ... 211,000 (re. \$211,000)

10 Fringe benefits ... 94,000 (re. \$94,000)

11 Indirect costs ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service ... 215,000 (re. \$111,000)

16 Nonpersonal service ... 211,000 (re. \$167,000)

17 Fringe benefits ... 94,000 (re. \$49,000)

18 Indirect costs ... 8,000 (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular ... 36,000 (re. \$36,000)

26 Supplies and materials ... 100,000 (re. \$100,000)

27 Contractual services ... 121,000 (re. \$121,000)

28 Travel ... 15,000 (re. \$15,000)

29 Equipment ... 19,000 (re. \$19,000)

30 Fringe benefits ... 17,000 (re. \$17,000)

31 Indirect costs ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to research, evaluation and demon-

34 stration projects, including fringe benefits.

35 Personal service--regular ... 36,000 (re. \$22,000)

36 Supplies and materials ... 222,000 (re. \$93,000)

37 Travel ... 15,000 (re. \$13,000)

38 Equipment ... 19,000 (re. \$18,000)

39 Fringe benefits ... 17,000 (re. \$10,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 OCFS Program Account - 22111

43 By chapter 53, section 1, of the laws of 2008:

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the support of health and social
2 services programs.
3 Contractual services ... 5,000,000 (re. \$1,385,000)

4 CHILD CARE PROGRAM

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Federal Day Care Account - 25175

8 By chapter 50, section 1, of the laws of 2014:

9 Funds appropriated herein shall be available for aid to municipi-
10 palities, for services and expenses related to administering activ-
11 ities under the child care block grant and for payments to the
12 federal government for expenditures made pursuant to the social
13 services law and the state plan for individual and family grant
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to municipi-
17 palities. Subject to the approval of the director of the budget,
18 such funds shall be available to the office net of disallowances,
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be transferred to any other appropriation within
22 the office of children and family services and/or the office of
23 temporary and disability assistance and/or suballocated to the
24 office of temporary and disability assistance for the purpose of
25 paying local social services districts' costs of the above program
26 and may be increased or decreased by interchange with any other
27 appropriation or with any other item or items within the amounts
28 appropriated within the office of children and family services
29 general fund - local assistance account or special revenue funds
30 federal / aid to localities federal day care account with the
31 approval of the director of the budget who shall file such approval
32 with the department of audit and control and copies thereof with the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated including any funds transferred by the office of temporary and
37 disability assistance special revenue funds - federal / aid to
38 localities federal health and human services fund, federal temporary
39 assistance to needy families block grant funds at the request of the
40 local social services districts and, upon approval of the director
41 of the budget, transfer of federal temporary assistance for needy
42 families block grant funds made available from the New York works
43 compliance fund program or otherwise specifically appropriated
44 therefor, in combination with the money appropriated in the general
45 fund / aid to localities local assistance account, appropriated for
46 the state block grant for child care shall constitute the state
47 block grant for child care. Pursuant to title 5-C of article 6 of
48 the social services law, the state block grant for child care shall

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 be used for child care assistance and for activities to increase the
2 availability and/or quality of child care programs.
3 Personal service ... 16,780,000 (re. \$13,865,000)
4 Nonpersonal service ... 26,911,300 (re. \$22,100,000)
5 Fringe benefits ... 7,260,700 (re. \$3,861,000)
6 Indirect costs ... 302,000 (re. \$148,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Funds appropriated herein shall be available for aid to municipi-
9 palities, for services and expenses related to administering activi-
10 ties under the child care block grant and for payments to the
11 federal government for expenditures made pursuant to the social
12 services law and the state plan for individual and family grant
13 program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid, services and
15 expenses heretofore accrued or hereafter to accrue to municipi-
16 palities. Subject to the approval of the director of the budget,
17 such funds shall be available to the office net of disallowances,
18 refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be transferred to any other appropriation within
21 the office of children and family services and/or the office of
22 temporary and disability assistance and/or suballocated to the
23 office of temporary and disability assistance for the purpose of
24 paying local social services districts' costs of the above program
25 and may be increased or decreased by interchange with any other
26 appropriation or with any other item or items within the amounts
27 appropriated within the office of children and family services
28 general fund - local assistance account or special revenue funds
29 federal/aid to localities federal day care account with the approval
30 of the director of the budget who shall file such approval with the
31 department of audit and control and copies thereof with the chairman
32 of the senate finance committee and the chairman of the assembly
33 ways and means committee.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated including any funds transferred by the office of temporary and
36 disability assistance special revenue funds - federal / aid to
37 localities federal health and human services fund, federal temporary
38 assistance to needy families block grant funds at the request of the
39 local social services districts and, upon approval of the director
40 of the budget, transfer of federal temporary assistance for needy
41 families block grant funds made available from the New York works
42 compliance fund program or otherwise specifically appropriated
43 therefor, in combination with the money appropriated in the general
44 fund / aid to localities local assistance account, appropriated for
45 the state block grant for child care shall constitute the state
46 block grant for child care. Pursuant to title 5-C of article 6 of
47 the social services law, the state block grant for child care shall
48 be used for child care assistance and for activities to increase the
49 availability and/or quality of child care programs.

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any provision of articles 153, 154 and 163 of the
2 education law, there shall be an exemption from the professional
3 licensure requirements of such articles, and nothing contained in
4 such articles, or in any other provisions of law related to the
5 licensure requirements of persons licensed under those articles,
6 shall prohibit or limit the activities or services of any person in
7 the employ of a program or service operated, certified, regulated,
8 funded or approved by the office of children and family services, a
9 local governmental unit as such term is defined in article 41 of the
10 mental hygiene law, and/or a local social services district as
11 defined in section 61 of the social services law, and all such enti-
12 ties shall be considered to be approved settings for the receipt of
13 supervised experience for the professions governed by articles 153,
14 154 and 163 of the education law, and furthermore, no such entity
15 shall be required to apply for nor be required to receive a waiver
16 pursuant to section 6503-a of the education law in order to perform
17 any activities or provide any services.

18	Personal service ...	16,780,000	.....	(re. \$698,000)
19	Nonpersonal service ...	26,911,300	.....	(re. \$14,904,000)
20	Fringe benefits ...	7,260,700	.....	(re. \$254,000)
21	Indirect costs ...	302,000	.....	(re. \$86,000)

22 By chapter 50, section 1, of the laws of 2012:
23 Funds appropriated herein shall be available for aid to munici-
24 palities, for services and expenses related to administering activ-
25 ities under the child care block grant and for payments to the
26 federal government for expenditures made pursuant to the social
27 services law and the state plan for individual and family grant
28 program under the disaster relief act of 1974.
29 Such funds are to be available for payment of aid, services and
30 expenses heretofore accrued or hereafter to accrue to munici-
31 palities. Subject to the approval of the director of the budget,
32 such funds shall be available to the office net of disallowances,
33 refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be transferred to any other appropriation within
36 the office of children and family services and/or the office of
37 temporary and disability assistance and/or suballocated to the
38 office of temporary and disability assistance for the purpose of
39 paying local social services districts' costs of the above program
40 and may be increased or decreased by interchange with any other
41 appropriation or with any other item or items within the amounts
42 appropriated within the office of children and family services
43 general fund - local assistance account or special revenue funds
44 federal/aid to localities federal day care account with the approval
45 of the director of the budget who shall file such approval with the
46 department of audit and control and copies thereof with the chairman
47 of the senate finance committee and the chairman of the assembly
48 ways and means committee.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of the
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care. Pursuant to title 5-C of article 6 of
12 the social services law, the state block grant for child care shall
13 be used for child care assistance and for activities to increase the
14 availability and/or quality of child care programs.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, the Call Center Interchange and Transfer Authority and
18 the Alignment Interchange and Transfer Authority as defined in the
19 2012-13 state fiscal year state operations appropriation for the
20 budget division program of the division of the budget, are deemed
21 fully incorporated herein and a part of this appropriation as if
22 fully stated.

23 Nonpersonal service ... 26,911,300 (re. \$2,002,000)
24 Fringe benefits ... 7,260,700 (re. \$1,261,000)
25 Indirect costs ... 302,000 (re. \$152,000)

26 FAMILY AND CHILDREN'S SERVICES PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Discretionary Demonstration Account - 25103

30 By chapter 50, section 1, of the laws of 2014:
31 For services and expenses related to administering federal health and
32 human services discretionary demonstration program grants and grants
33 from the national center on child abuse and neglect.

34 Personal service ... 2,350,000 (re. \$2,334,000)
35 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
36 Fringe benefits ... 1,017,000 (re. \$1,016,000)
37 Indirect costs ... 25,000 (re. \$25,000)

38 By chapter 50, section 1, of the laws of 2013:
39 For services and expenses related to administering federal health and
40 human services discretionary demonstration program grants and grants
41 from the national center on child abuse and neglect.

42 Personal service ... 2,350,000 (re. \$2,307,000)
43 Nonpersonal service ... 10,155,000 (re. \$9,939,000)
44 Fringe benefits ... 1,017,000 (re. \$984,000)
45 Indirect costs ... 25,000 (re. \$24,000)

46 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Health and Human Services Fund
2 Discretionary Demonstration Account

3 By chapter 50, section 1, of the laws of 2012:

4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, the Call Center Interchange and Transfer Authority and
10 the Alignment Interchange and Transfer Authority as defined in the
11 2012-13 state fiscal year state operations appropriation for the
12 budget division program of the division of the budget, are deemed
13 fully incorporated herein and a part of this appropriation as if
14 fully stated.

15 Personal service ... 2,350,000 (re. \$1,214,000)
16 Nonpersonal service ... 10,155,000 (re. \$8,563,000)
17 Fringe benefits ... 1,017,000 (re. \$477,000)
18 Indirect costs ... 25,000 (re. \$23,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to administering federal health and
21 human services discretionary demonstration program grants and grants
22 from the national center on child abuse and neglect.

23 Personal service ... 2,350,000 (re. \$648,000)
24 Nonpersonal service ... 10,155,000 (re. \$5,613,000)
25 Fringe benefits ... 1,017,000 (re. \$410,000)
26 Indirect costs ... 25,000 (re. \$16,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to administering federal health and
29 human services discretionary demonstration program grants and grants
30 from the national center on child abuse and neglect
31 13,547,000 (re. \$6,234,000)

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses of service and training programs for the
37 blind, including, but not limited to, state match of federal funds
38 made available under various provisions of the federal vocational
39 rehabilitation act and the federal randolph sheppard act and
40 supportive services for blind children and blind elderly persons.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2014-15 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11	Personal service--regular ...	1,661,000	.....	(re. \$192,000)
12	Holiday/overtime compensation ...	12,000	.....	(re. \$5,000)
13	Supplies and materials ...	8,000	.....	(re. \$8,000)
14	Contractual services ...	6,507,000	.....	(re. \$4,056,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
16 section 1, of the laws of 2014:

17 For services and expenses of service and training programs for the
18 blind, including, but not limited to, state match of federal funds
19 made available under various provisions of the federal vocational
20 rehabilitation act and the federal randolph sheppard act and
21 supportive services for blind children and blind elderly persons.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund appropriation within
27 the office of children and family services except where transfer or
28 interchange of appropriations is prohibited or otherwise restricted
29 by law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2013-14 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37	Personal service--regular ...	1,661,000	.....	(re. \$151,000)
38	Supplies and materials ...	8,000	.....	(re. \$8,000)
39	Contractual services ...	6,507,000	.....	(re. \$1,145,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
41 section 1, of the laws of 2014:

42 For services and expenses of service and training programs for the
43 blind, including, but not limited to, state match of federal funds
44 made available under various provisions of the federal vocational
45 rehabilitation act and the federal randolph sheppard act and
46 supportive services for blind children and blind elderly persons.

47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, the Call Center Interchange and Transfer Authority and
9 the Alignment Interchange and Transfer Authority as defined in the
10 2012-13 state fiscal year state operations appropriation for the
11 budget division program of the division of the budget, are deemed
12 fully incorporated herein and a part of this appropriation as if
13 fully stated.

14 Supplies and materials ... 8,000 (re. \$3,000)

15 Special Revenue Funds - Federal
16 Federal Education Fund
17 Rehabilitation Services/Basic Support Account - 25213

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses related to the New York state commission for
20 the blind including transfer or suballocation to the state education
21 department. A portion of the funds appropriated herein may be subal-
22 located to the dormitory authority of the state of New York, in
23 accordance with a plan approved by the division of the budget, to
24 design, construct, reconstruct, rehabilitate, renovate, furnish,
25 equip or otherwise improve vending stands for the blind enterprise
26 program pursuant to an agreement between the New York state commis-
27 sion for the blind and the dormitory authority, which may contain
28 such other terms and conditions as may be agreed upon by the parties
29 thereto, including provisions related to indemnities. All contracts
30 for construction awarded by the dormitory authority pursuant to this
31 appropriation shall be governed by article 8 of the labor law and
32 shall be awarded in accordance with the authority's procurement
33 contract guidelines adopted pursuant to section 2879 of the public
34 authorities law.

35 Personal service ... 8,440,000 (re. \$8,440,000)
36 Nonpersonal service ... 20,353,000 (re. \$20,353,000)
37 Fringe benefits ... 3,652,000 (re. \$3,652,000)
38 Indirect costs ... 160,000 (re. \$160,000)

39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
40 section 1, of the laws of 2014:

41 For services and expenses related to the New York state commission for
42 the blind including transfer or suballocation to the state education
43 department. A portion of the funds appropriated herein may be subal-
44 located to the dormitory authority of the state of New York, in
45 accordance with a plan approved by the division of the budget, to
46 design, construct, reconstruct, rehabilitate, renovate, furnish,
47 equip or otherwise improve vending stands for the blind enterprise
48 program pursuant to an agreement between the New York state commis-

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1 sion for the blind and the dormitory authority, which may contain
 2 such other terms and conditions as may be agreed upon by the parties
 3 thereto, including provisions related to indemnities. All contracts
 4 for construction awarded by the dormitory authority pursuant to this
 5 appropriation shall be governed by article 8 of the labor law and
 6 shall be awarded in accordance with the authority's procurement
 7 contract guidelines adopted pursuant to section 2879 of the public
 8 authorities law.

9	Personal service ...	8,440,000	.....	(re. \$8,440,000)
10	Nonpersonal service ...	20,353,000	.....	(re. \$11,364,000)
11	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
12	Indirect costs ...	160,000	.....	(re. \$160,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 14 section 1, of the laws of 2014:

15 For services and expenses related to the New York state commission for
 16 the blind including transfer or suballocation to the state education
 17 department. A portion of the funds appropriated herein may be subal-
 18 located to the dormitory authority of the state of New York, in
 19 accordance with a plan approved by the division of the budget, to
 20 design, construct, reconstruct, rehabilitate, renovate, furnish,
 21 equip or otherwise improve vending stands for the blind enterprise
 22 program pursuant to an agreement between the New York state commis-
 23 sion for the blind and the dormitory authority, which may contain
 24 such other terms and conditions as may be agreed upon by the parties
 25 thereto, including provisions related to indemnities. All contracts
 26 for construction awarded by the dormitory authority pursuant to this
 27 appropriation shall be governed by article 8 of the labor law and
 28 shall be awarded in accordance with the authority's procurement
 29 contract guidelines adopted pursuant to section 2879 of the public
 30 authorities law.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, the Call Center Interchange and Transfer Authority and
 34 the Alignment Interchange and Transfer Authority as defined in the
 35 2012-13 state fiscal year state operations appropriation for the
 36 budget division program of the division of the budget, are deemed
 37 fully incorporated herein and a part of this appropriation as if
 38 fully stated.

39	Nonpersonal service ...	20,353,000	.....	(re. \$656,000)
40	Fringe benefits ...	3,652,000	.....	(re. \$2,957,000)
41	Indirect costs ...	160,000	.....	(re. \$160,000)

42 Special Revenue Funds - Other
 43 Combined Expendable Trust Fund
 44 CBVH Gifts and Bequests Account - 20129

45 By chapter 50, section 1, of the laws of 2014:
 46 For services and expenses related to the New York state commission for
 47 the blind.
 48 Supplies and materials ... 5,000 (re. \$5,000)

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1 Contractual services ... 20,000 (re. \$20,000)
2 Equipment ... 2,000 (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
4 section 1, of the laws of 2014:
5 For services and expenses related to the New York state commission for
6 the blind.
7 Supplies and materials ... 5,000 (re. \$5,000)
8 Contractual services ... 20,000 (re. \$20,000)
9 Equipment ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
11 section 1, of the laws of 2014:
12 For services and expenses related to the New York state commission for
13 the blind.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, the Call Center Interchange and Transfer Authority and
17 the Alignment Interchange and Transfer Authority as defined in the
18 2012-13 state fiscal year state operations appropriation for the
19 budget division program of the division of the budget, are deemed
20 fully incorporated herein and a part of this appropriation as if
21 fully stated.
22 Supplies and materials ... 5,000 (re. \$5,000)
23 Contractual services ... 20,000 (re. \$5,000)
24 Equipment ... 2,000 (re. \$2,000)

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 CBVH-Vending Stand Account - 20126

28 By chapter 50, section 1, of the laws of 2014:
29 For services and expenses related to the vending stand program and
30 pension plan and establishing food service sites.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2014-15 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Personal service--regular ... 50,000 (re. \$50,000)
39 Holiday/overtime compensation ... 1,000 (re. \$1,000)
40 Supplies and materials ... 215,000 (re. \$215,000)
41 Travel ... 4,000 (re. \$4,000)
42 Contractual services ... 598,000 (re. \$598,000)
43 Fringe benefits ... 470,000 (re. \$470,000)
44 Indirect costs ... 55,000 (re. \$55,000)

45 By chapter 50, section 1, of the laws of 2013:

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1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2013-14 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.

10	Personal service--regular ...	50,000	.....	(re. \$40,000)
11	Supplies and materials ...	215,000	.....	(re. \$170,000)
12	Travel ...	4,000	.....	(re. \$4,000)
13	Contractual services ...	598,000	.....	(re. \$458,000)
14	Fringe benefits ...	470,000	.....	(re. \$470,000)
15	Indirect costs ...	55,000	.....	(re. \$55,000)

16 By chapter 50, section 1, of the laws of 2012:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, the Call Center Interchange and Transfer Authority and
 22 the Alignment Interchange and Transfer Authority as defined in the
 23 2012-13 state fiscal year state operations appropriation for the
 24 budget division program of the division of the budget, are deemed
 25 fully incorporated herein and a part of this appropriation as if
 26 fully stated.

27	Personal service--regular ...	50,000	.....	(re. \$28,000)
28	Supplies and materials ...	215,000	.....	(re. \$79,000)
29	Travel ...	4,000	.....	(re. \$4,000)
30	Contractual services ...	598,000	.....	(re. \$149,000)
31	Fringe benefits ...	470,000	.....	(re. \$400,000)
32	Indirect costs ...	55,000	.....	(re. \$55,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 CBVH Highway Revenue Account - 22108

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses of programs that support the blind.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Alignment Interchange and Transfer Authority as
 41 defined in the 2014-15 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.

45	Contractual services ...	500,000	(re. \$500,000)
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46 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 47 section 1, of the laws of 2014:

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1 For services and expenses of programs that support the blind.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, and the Alignment Interchange and Transfer Authority as
 5 defined in the 2013-14 state fiscal year state operations appropri-
 6 ation for the budget division program of the division of the budget,
 7 are deemed fully incorporated herein and a part of this appropri-
 8 ation as if fully stated.
 9 Contractual services ... 500,000 (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 11 section 1, of the laws of 2014:
 12 For services and expenses of programs that support the blind.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, the Call Center Interchange and Transfer Authority and
 16 the Alignment Interchange and Transfer Authority as defined in the
 17 2012-13 state fiscal year state operations appropriation for the
 18 budget division program of the division of the budget, are deemed
 19 fully incorporated herein and a part of this appropriation as if
 20 fully stated.
 21 Contractual services ... 500,000 (re. \$2,000)

22 SYSTEMS SUPPORT PROGRAM

23 General Fund
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2014:
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the director of the budget may,
 28 upon the advice of the commissioner of children and family services,
 29 authorize the transfer or interchange of moneys appropriated herein
 30 with any other state operations - general fund appropriation within
 31 the office of children and family services except where transfer or
 32 interchange of appropriations is prohibited or otherwise restricted
 33 by law.
 34 Notwithstanding any other provision of law, the money hereby appropri-
 35 ated may be interchanged or transferred, without limit, to local
 36 assistance and/or any appropriation of the office of children and
 37 family services, and may be increased or decreased without limit by
 38 transfer or suballocation between these appropriated amounts and
 39 appropriations of any department, agency or public authority related
 40 to the operation of the justice center for the protection of people
 41 with special needs with the approval of the director of the budget
 42 who shall file such approval with the department of audit and
 43 control and copies thereof with the chairman of the senate finance
 44 committee and the chairman of the assembly ways and means committee.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Alignment Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5 Supplies and materials ... 207,000 (re. \$158,000)
6 Travel ... 48,000 (re. \$48,000)
7 Contractual services ... 4,914,600 (re. \$2,576,000)
8 Equipment ... 215,000 (re. \$215,000)

9 For the non-federal share of services and expenses for the continued
10 maintenance of the statewide automated child welfare information
11 system; to operate the statewide automated child welfare information
12 system; and for the continued development of the statewide automated
13 child welfare information system. Of the amounts appropriated here-
14 in, a portion may be available for suballocation to the office of
15 information technology services for the administration of independ-
16 ent verification and validation services for child welfare systems
17 operated or developed by the office of children and family services.
18 Notwithstanding any provision of law to the contrary, funds appropri-
19 ated herein shall only be available upon approval of an expenditure
20 plan by the director of the budget.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be interchanged or transferred, without limit, to local
31 assistance and/or any appropriation of the office of children and
32 family services, and may be increased or decreased without limit by
33 transfer or suballocation between these appropriated amounts and
34 appropriations of any department, agency or public authority related
35 to the operation of the justice center for the protection of people
36 with special needs with the approval of the director of the budget
37 who shall file such approval with the department of audit and
38 control and copies thereof with the chairman of the senate finance
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2014-15 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

47 Supplies and materials ... 129,000 (re. \$98,000)
48 Travel ... 129,000 (re. \$129,000)
49 Contractual services ... 21,959,400 (re. \$16,497,000)
50 Equipment ... 1,143,000 (re. \$1,124,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Connections Account - 25175

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses for the statewide automated child welfare
6 information system including related administrative expenses
7 provided pursuant to title IV-e of the federal social security act.
8 Such funds are to be available heretofore accrued and hereafter to
9 accrue for liabilities associated with the continued maintenance,
10 operation, and development of the statewide automated child welfare
11 information system. Subject to the approval of the director of the
12 budget, such funds shall be available to the office net of disallow-
13 ances, refunds, reimbursements, and credits.

14 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses for the statewide automated child welfare
17 information system including related administrative expenses
18 provided pursuant to title IV-e of the federal social security act.
19 Such funds are to be available heretofore accrued and hereafter to
20 accrue for liabilities associated with the continued maintenance,
21 operation, and development of the statewide automated child welfare
22 information system. Subject to the approval of the director of the
23 budget, such funds shall be available to the office net of disallow-
24 ances, refunds, reimbursements, and credits.

25 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Connections Account

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses for the statewide automated child welfare
31 information system including related administrative expenses
32 provided pursuant to title IV-e of the federal social security act.
33 Such funds are to be available heretofore accrued and hereafter to
34 accrue for liabilities associated with the continued maintenance,
35 operation, and development of the statewide automated child welfare
36 information system. Subject to the approval of the director of the
37 budget, such funds shall be available to the office net of disallow-
38 ances, refunds, reimbursements, and credits.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, the Call Center Interchange and Transfer Authority and
42 the Alignment Interchange and Transfer Authority as defined in the
43 2012-13 state fiscal year state operations appropriation for the
44 budget division program of the division of the budget, are deemed
45 fully incorporated herein and a part of this appropriation as if
46 fully stated.

47 Nonpersonal service ... 30,593,000 (re. \$30,305,000)

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1 By chapter 50, section 1, of the laws of 2011:

2 For services and expenses for the statewide automated child welfare
3 information system including related administrative expenses
4 provided pursuant to title IV-e of the federal social security act.
5 Such funds are to be available heretofore accrued and hereafter to
6 accrue for liabilities associated with the continued maintenance,
7 operation, and development of the statewide automated child welfare
8 information system. Subject to the approval of the director of the
9 budget, such funds shall be available to the office net of disallow-
10 ances, refunds, reimbursements, and credits.
11 Nonpersonal service ... 30,593,000 (re. \$25,319,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2014:

16 For the non-federal share of training contracts, including but not
17 limited to, child welfare, public assistance and medical assistance
18 training contracts with not-for-profit agencies or other govern-
19 mental entities. Funds available under this appropriation may be
20 used only after all available funding from other revenue sources, as
21 determined by the director of the budget and including, but not
22 limited to the special revenue funds - other office of children and
23 family services training, management and evaluation account and the
24 special revenue fund - other office of children and family services
25 state match account have been fully expended.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance and the commissioner of the office of children
30 and family services, transfer or suballocate any of the amounts
31 appropriated herein, or made available through interchange to the
32 office of temporary and disability assistance for the non-federal
33 share of training contracts.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be interchanged or transferred, without limit, to local
44 assistance and/or any appropriation of the office of children and
45 family services, and may be increased or decreased without limit by
46 transfer or suballocation between these appropriated amounts and
47 appropriations of any department, agency or public authority related
48 to the operation of the justice center for the protection of people

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1 with special needs with the approval of the director of the budget
2 who shall file such approval with the department of audit and
3 control and copies thereof with the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2014-15 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 Contractual services ... 2,960,000 (re. \$2,960,000)

13 For the required state match of training contracts including, but not
14 limited to, child welfare and public assistance training contracts
15 with not-for-profit agencies or other governmental entities. This
16 appropriation shall only be used to reduce the required state match
17 incurred by the office of children and family services, the office
18 of temporary and disability assistance, the department of health and
19 the department of labor funded through other sources, provided,
20 however, that the state match requirement of each agency shall be
21 reduced in an amount proportional to the use of these moneys to
22 reduce the overall state match requirement. Funds appropriated here-
23 in shall not be available for personal services costs of the office
24 of children and family services, the office of temporary and disa-
25 bility assistance, the department of health and the department of
26 labor. Funds available pursuant to this appropriation may be used
27 only after all available funding from other revenue sources, as
28 determined by the director of the budget, and including, but not
29 limited to, the special revenue fund - other office of children and
30 family services training, management, and evaluation account and the
31 special revenue fund - other office of children and family services
32 state match account have been fully expended. Notwithstanding
33 section 51 of the state finance law and any other provision of law
34 to the contrary, the director of the budget may upon the advice of
35 the commissioner of the office of temporary and disability assist-
36 ance and the commissioner of the office of children and family
37 services, transfer or suballocate any of the amounts appropriated
38 herein, or made available through interchange to the office of
39 temporary and disability assistance for the required state match of
40 training contracts.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated may be interchanged or transferred, without limit, to local
51 assistance and/or any appropriation of the office of children and

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1 family services, and may be increased or decreased without limit by
2 transfer or suballocation between these appropriated amounts and
3 appropriations of any department, agency or public authority related
4 to the operation of the justice center for the protection of people
5 with special needs with the approval of the director of the budget
6 who shall file such approval with the department of audit and
7 control and copies thereof with the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Contractual services ... 2,082,000 (re. \$2,082,000)

17 For services and expenses for the prevention of domestic violence and
18 expenses related hereto. Of the amount appropriated, \$135,000 may be
19 used to contract with the office for the prevention of domestic
20 violence to develop and implement a training program on the dynamics
21 of domestic violence and its relationship to child abuse and neglect
22 with particular emphasis on alternatives to out-of home-placement.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund appropriation within
28 the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be interchanged or transferred, without limit, to local
33 assistance and/or any appropriation of the office of children and
34 family services, and may be increased or decreased without limit by
35 transfer or suballocation between these appropriated amounts and
36 appropriations of any department, agency or public authority related
37 to the operation of the justice center for the protection of people
38 with special needs with the approval of the director of the budget
39 who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2014-15 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.

49 Contractual services ... 257,000 (re. \$257,000)

50 By chapter 50, section 1, of the laws of 2013:

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1 For the non-federal share of training contracts, including but not
2 limited to, child welfare, public assistance and medical assistance
3 training contracts with not-for-profit agencies or other govern-
4 mental entities. Funds available under this appropriation may be
5 used only after all available funding from other revenue sources, as
6 determined by the director of the budget and including, but not
7 limited to the special revenue funds - other office of children and
8 family services training, management and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance for the non-federal
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2013-14 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services ... 2,960,000 (re. \$1,653,000)

46 For the required state match of training contracts including, but not
47 limited to, child welfare and public assistance training contracts
48 with not-for-profit agencies or other governmental entities. This
49 appropriation shall only be used to reduce the required state match
50 incurred by the office of children and family services, the office
51 of temporary and disability assistance, the department of health and

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1 the department of labor funded through other sources, provided,
2 however, that the state match requirement of each agency shall be
3 reduced in an amount proportional to the use of these moneys to
4 reduce the overall state match requirement. Funds appropriated here-
5 in shall not be available for personal services costs of the office
6 of children and family services, the office of temporary and disa-
7 bility assistance, the department of health and the department of
8 labor. Funds available pursuant to this appropriation may be used
9 only after all available funding from other revenue sources, as
10 determined by the director of the budget, and including, but not
11 limited to, the special revenue fund - other office of children and
12 family services training, management, and evaluation account and the
13 special revenue fund - other office of children and family services
14 state match account have been fully expended. Notwithstanding
15 section 51 of the state finance law and any other provision of law
16 to the contrary, the director of the budget may upon the advice of
17 the commissioner of the office of temporary and disability assist-
18 ance and the commissioner of the office of children and family
19 services, transfer or suballocate any of the amounts appropriated
20 herein, or made available through interchange to the office of
21 temporary and disability assistance for the required state match of
22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund appropriation within
28 the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be interchanged or transferred, without limit, to local
33 assistance and/or any appropriation of the office of children and
34 family services, and may be increased or decreased without limit by
35 transfer or suballocation between these appropriated amounts and
36 appropriations of any department, agency or public authority related
37 to the operation of the justice center for the protection of people
38 with special needs with the approval of the director of the budget
39 who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2013-14 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.

49 Contractual services ... 2,082,000 (re. \$2,082,000)
50 For services and expenses for the prevention of domestic violence and
51 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of home-placement.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2013-14 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services ... 257,000 (re. \$257,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds available under this appropriation may be
37 used only after all available funding from other revenue sources, as
38 determined by the director of the budget and including, but not
39 limited to the special revenue funds - other office of children and
40 family services training, management and evaluation account and the
41 special revenue fund - other office of children and family services
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance and the commissioner of the office of children
47 and family services, transfer or suballocate any of the amounts
48 appropriated herein, or made available through interchange to the
49 office of temporary and disability assistance for the non-federal
50 share of training contracts.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17 Contractual services ... 2,960,000 (re. \$26,000)

18 For the required state match of training contracts including, but not
19 limited to, child welfare and public assistance training contracts
20 with not-for-profit agencies or other governmental entities. This
21 appropriation shall only be used to reduce the required state match
22 incurred by the office of children and family services, the office
23 of temporary and disability assistance, the department of health and
24 the department of labor funded through other sources, provided,
25 however, that the state match requirement of each agency shall be
26 reduced in an amount proportional to the use of these moneys to
27 reduce the overall state match requirement. Funds appropriated here-
28 in shall not be available for personal services costs of the office
29 of children and family services, the office of temporary and disa-
30 bility assistance, the department of health and the department of
31 labor. Funds available pursuant to this appropriation may be used
32 only after all available funding from other revenue sources, as
33 determined by the director of the budget, and including, but not
34 limited to, the special revenue fund - other office of children and
35 family services training, management, and evaluation account and the
36 special revenue fund - other office of children and family services
37 state match account have been fully expended. Notwithstanding
38 section 51 of the state finance law and any other provision of law
39 to the contrary, the director of the budget may upon the advice of
40 the commissioner of the office of temporary and disability assist-
41 ance and the commissioner of the office of children and family
42 services, transfer or suballocate any of the amounts appropriated
43 herein, or made available through interchange to the office of
44 temporary and disability assistance for the required state match of
45 training contracts.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations - general fund appropriation within
51 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, the Call Center Interchange and Transfer Authority and
6 the Alignment Interchange and Transfer Authority as defined in the
7 2012-13 state fiscal year state operations appropriation for the
8 budget division program of the division of the budget, are deemed
9 fully incorporated herein and a part of this appropriation as if
10 fully stated.

11 Contractual services ... 2,082,000 (re. \$163,000)
12 For services and expenses for the prevention of domestic violence and
13 expenses related hereto. Of the amount appropriated, \$135,000 may be
14 used to contract with the office for the prevention of domestic
15 violence to develop and implement a training program on the dynamics
16 of domestic violence and its relationship to child abuse and neglect
17 with particular emphasis on alternatives to out-of home-placement.

18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations - general fund appropriation within
23 the office of children and family services except where transfer or
24 interchange of appropriations is prohibited or otherwise restricted
25 by law.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated.

34 Contractual services ... 257,000 (re. \$246,000)

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Multiagency Training Contract Account - 21989

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to the operation of the training and
40 development program including, but not limited to, personal service,
41 fringe benefits and nonpersonal service. To the extent that costs
42 incurred through payment from this appropriation result from train-
43 ing activities performed on behalf of the office of children and
44 family services, the office of temporary and disability assistance,
45 the department of health, the department of labor or any other state
46 or local agency, expenditures made from this appropriation shall be
47 reduced by any federal, state, or local funding available for such
48 purpose in accordance with a cost allocation plan submitted to the
49 federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2014-15 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10	Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
11	Contractual services ...	36,014,000	.....	(re. \$36,014,000)
12	Fringe benefits ...	970,000	.....	(re. \$970,000)
13	Indirect costs ...	65,000	.....	(re. \$65,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the operation of the training and
16 development program including, but not limited to, personal service,
17 fringe benefits and nonpersonal service. To the extent that costs
18 incurred through payment from this appropriation result from train-
19 ing activities performed on behalf of the office of children and
20 family services, the office of temporary and disability assistance,
21 the department of health, the department of labor or any other state
22 or local agency, expenditures made from this appropriation shall be
23 reduced by any federal, state, or local funding available for such
24 purpose in accordance with a cost allocation plan submitted to the
25 federal government. No expenditure shall be made from this account
26 until an expenditure plan has been approved by the director of the
27 budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Alignment Interchange and Transfer Authority as
31 defined in the 2013-14 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35	Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
36	Contractual services ...	36,014,000	.....	(re. \$25,007,000)
37	Fringe benefits ...	970,000	.....	(re. \$970,000)
38	Indirect costs ...	65,000	.....	(re. \$65,000)

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses related to the operation of the training and
41 development program including, but not limited to, personal service,
42 fringe benefits and nonpersonal service. To the extent that costs
43 incurred through payment from this appropriation result from train-
44 ing activities performed on behalf of the office of children and
45 family services, the office of temporary and disability assistance,
46 the department of health, the department of labor or any other state
47 or local agency, expenditures made from this appropriation shall be
48 reduced by any federal, state, or local funding available for such
49 purpose in accordance with a cost allocation plan submitted to the

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1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, the Call Center Interchange and Transfer Authority and
7 the Alignment Interchange and Transfer Authority as defined in the
8 2012-13 state fiscal year state operations appropriation for the
9 budget division program of the division of the budget, are deemed
10 fully incorporated herein and a part of this appropriation as if
11 fully stated.

12 Personal service--regular ... 2,330,000 (re. \$2,330,000)
13 Contractual services ... 36,014,000 (re. \$19,433,000)
14 Fringe benefits ... 970,000 (re. \$299,000)
15 Indirect costs ... 65,000 (re. \$33,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 State Match Account - 21967

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, \$1,500,000 may be used
22 only to provide state match for federal training funds in accordance
23 with an agreement with social services districts including, but not
24 limited to, the city of New York. Any agreement with a social
25 services district is subject to the approval of the director of the
26 budget. No expenditure shall be made from this account for personal
27 service costs. No expenditure shall be made from this account until
28 an expenditure plan for this purpose has been approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2014-15 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Contractual services ... 7,000,000 (re. \$7,000,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2013-14 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services ... 7,000,000 (re. \$4,315,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to the training and development
 11 program. Of the amount appropriated herein, \$1,500,000 may be used
 12 only to provide state match for federal training funds in accordance
 13 with an agreement with social services districts including, but not
 14 limited to, the city of New York. Any agreement with a social
 15 services district is subject to the approval of the director of the
 16 budget. No expenditure shall be made from this account for personal
 17 service costs. No expenditure shall be made from this account until
 18 an expenditure plan for this purpose has been approved by the direc-
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, the Call Center Interchange and Transfer Authority and
 23 the Alignment Interchange and Transfer Authority as defined in the
 24 2012-13 state fiscal year state operations appropriation for the
 25 budget division program of the division of the budget, are deemed
 26 fully incorporated herein and a part of this appropriation as if
 27 fully stated.

28 Contractual services ... 7,000,000 (re. \$336,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Training, Management and Evaluation Account - 21961

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to the training and development
 34 program. Of the amount appropriated herein, the office shall expend
 35 not less than \$359,000 for services and expenses of child abuse
 36 prevention training pursuant to chapters 676 and 677 of the laws of
 37 1985. No expenditure shall be made from this account for any purpose
 38 until an expenditure plan has been approved by the director of the
 39 budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Alignment Interchange and Transfer Authority as
 43 defined in the 2014-15 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.

47 Personal service ... 3,227,000 (re. \$1,883,000)

48 Supplies and materials ... 20,000 (re. \$20,000)

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1 Travel ... 12,000 (re. \$12,000)
 2 Contractual services ... 1,854,000 (re. \$1,854,000)
 3 Equipment ... 100,000 (re. \$100,000)
 4 Fringe benefits ... 1,555,000 (re. \$1,555,000)
 5 Indirect costs ... 102,000 (re. \$102,000)

6 By chapter 50, section 1, of the laws of 2013:

7 For services and expenses related to the training and development
 8 program. Of the amount appropriated herein, the office shall expend
 9 not less than \$359,000 for services and expenses of child abuse
 10 prevention training pursuant to chapters 676 and 677 of the laws of
 11 1985. No expenditure shall be made from this account for any purpose
 12 until an expenditure plan has been approved by the director of the
 13 budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Alignment Interchange and Transfer Authority as
 17 defined in the 2013-14 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Personal service ... 3,227,000 (re. \$2,613,000)
 22 Supplies and materials ... 20,000 (re. \$16,000)
 23 Travel ... 12,000 (re. \$12,000)
 24 Contractual services ... 1,854,000 (re. \$1,802,000)
 25 Equipment ... 100,000 (re. \$100,000)
 26 Fringe benefits ... 1,555,000 (re. \$1,527,000)
 27 Indirect costs ... 102,000 (re. \$102,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the training and development
 30 program. Of the amount appropriated herein, the office shall expend
 31 not less than \$359,000 for services and expenses of child abuse
 32 prevention training pursuant to chapters 676 and 677 of the laws of
 33 1985. No expenditure shall be made from this account for any purpose
 34 until an expenditure plan has been approved by the director of the
 35 budget.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, the Call Center Interchange and Transfer Authority and
 39 the Alignment Interchange and Transfer Authority as defined in the
 40 2012-13 state fiscal year state operations appropriation for the
 41 budget division program of the division of the budget, are deemed
 42 fully incorporated herein and a part of this appropriation as if
 43 fully stated.

44 Personal service ... 3,227,000 (re. \$728,000)
 45 Supplies and Materials ... 20,000 (re. \$20,000)
 46 Equipment ... 100,000 (re. \$100,000)
 47 Fringe benefits ... 1,555,000 (re. \$1,237,000)
 48 Indirect costs ... 102,000 (re. \$102,000)

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- 1 Enterprise Funds
- 2 Agencies Enterprise Fund
- 3 Training Materials Account - 50306

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to publication and sale of training
6 materials.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Contractual services ... 200,000 (re. \$200,000)

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1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	166,979,000	29,466,000
4 Special Revenue Funds - Federal	244,775,000	209,559,000
5 Special Revenue Funds - Other	2,500,000	0
6	-----	-----
7 All Funds	414,254,000	239,025,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 56,419,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2015.
18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.
22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).
30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. The
36 office is authorized to chargeback New
37 York city human resources administration
38 for their contributed share of occupancy
39 costs at 14 Boerum Place.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, IT Interchange and
43 Transfer Authority and the Lean Certif-
44 ication Bonus Authority as defined in the
45 2015-16 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 PERSONAL SERVICE

7	Personal service--regular	25,509,000
8	Temporary service	16,000
9	Holiday/overtime compensation	44,000
10		-----
11	Amount available for personal service	25,569,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	815,000
15	Travel	212,000
16	Contractual services	27,094,000
17	Equipment	229,000
18		-----
19	Amount available for nonpersonal service	28,350,000
20		-----
21	Program account subtotal	53,919,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 OTDA Program Account - 21980

26 For services and expenses related to the
27 support of health and social services
28 programs.
29 Notwithstanding section 153 of the social
30 services law or any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of costs incurred by the office on behalf
35 of social services districts, including
36 the costs incurred for electronic access
37 to federal systems to verify alien status
38 for entitlements.

39 NONPERSONAL SERVICE

40	Contractual services	2,500,000
41		-----
42	Program account subtotal	2,500,000
43		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 ADMINISTRATIVE HEARINGS PROGRAM 20,445,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2015.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of the office of temporary and disabil-
14 ity assistance, authorize the transfer or
15 interchange of moneys appropriated herein
16 with any other state operations - general
17 fund appropriation within the office of
18 temporary and disability assistance except
19 where transfer or interchange of appropri-
20 ations is prohibited or otherwise
21 restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, IT Interchange and
25 Transfer Authority and the Lean Certif-
26 ication Bonus Authority as defined in the
27 2015-16 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 PERSONAL SERVICE

34 Personal service--regular 15,073,000
35 Holiday/overtime compensation 463,000
36 -----
37 Amount available for personal service 15,536,000
38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 354,000
41 Travel 150,000
42 Contractual services 4,111,000
43 Equipment 294,000
44 -----

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1 Amount available for nonpersonal service 4,909,000
2 -----

3 CHILD WELL BEING PROGRAM 48,275,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 This amount is appropriated to pay for OTDA
8 personal service and nonpersonal service
9 expenses including the payment of liabil-
10 ities incurred prior to April 1, 2015.

11 Amounts appropriated herein may be matched
12 with available federal funds and without
13 local financial participation. Subject to
14 the approval of the director of the budg-
15 et, funds may be used by the office either
16 directly or through one or more contracts
17 with private or public organizations, for
18 services designed to strengthen child
19 support enforcement activities including
20 but not necessarily limited to instate
21 bank match services; a paternity media
22 campaign; a medical support unit; payments
23 to hospitals and other eligible entities
24 for obtaining voluntary paternity acknowl-
25 edgments; joint enforcement teams; remedi-
26 ation of hard-to-collect cases; location
27 services; website services; child support
28 guidelines review; and operation of a
29 centralized support collection unit,
30 including the cost of banking services and
31 an automated voice response system and
32 customer service unit.

33 Notwithstanding section 153 of the social
34 services law or any other inconsistent
35 provision of law, the office shall reduce
36 reimbursement otherwise payable to social
37 services districts to recover 50 percent
38 of the non-federal share of costs incurred
39 by the office for the operation of a
40 centralized support collection unit,
41 including the cost of banking services and
42 an automated voice response system and
43 customer service unit. Such reduction
44 shall be prorated among districts based on
45 the number of collections and disburse-
46 ments processed or on an alternative meth-
47 odology deemed appropriate by the commis-
48 sioner.

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1 Notwithstanding any inconsistent provision
2 of law, amounts appropriated herein may be
3 used, as matched by federal funds, pursu-
4 ant to a plan approved by the director of
5 the budget, for the planning, development
6 and operation of an automated system
7 designed to meet the requirements of the
8 family support act of 1988, the personal
9 responsibility and work opportunity recon-
10 ciliation act of 1996 and to facilitate
11 and improve local districts operations
12 related to child support enforcement.

13 Notwithstanding any inconsistent provision
14 of the law to the contrary, pursuant to
15 memoranda of understanding and subject to
16 the approval of the director of the budg-
17 et, a portion of the amount appropriated
18 herein may be available for expenditures
19 of the department of taxation and finance,
20 the department of motor vehicles, and the
21 department of labor for reimbursement of
22 administrative costs of these departments
23 associated with efforts to increase child
24 support collections.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, IT Interchange and
28 Transfer Authority and the Lean Certif-
29 ication Bonus Authority as defined in the
30 2015-16 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37	Personal service--regular	2,099,000
38	Holiday/overtime compensation	79,000
39		-----
40	Amount available for personal service	2,178,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	231,000
44	Travel	153,000
45	Contractual services	8,767,000
46	Equipment	46,000
47		-----

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1	Amount available for nonpersonal service	9,197,000
2		-----
3	Program account subtotal	11,375,000
4		-----

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Child Support Account - 25178

8 For services and expenses related to the
9 administration of the child support
10 enforcement program.

11 A portion of the funds appropriated herein,
12 subject to the approval of the director of
13 the budget, may be used as the federal
14 match for services designed to strengthen
15 child support enforcement activities
16 including but not necessarily limited to
17 instate bank match services; a paternity
18 media campaign; a medical support unit;
19 payments to hospitals and other eligible
20 entities for obtaining voluntary paternity
21 acknowledgments; joint enforcement teams;
22 remediation of hard-to-collect cases;
23 location services; website services; child
24 support guidelines review; and operation
25 of a centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit.

29 Notwithstanding any inconsistent provision
30 of law, amounts appropriated herein may be
31 used, pursuant to a plan approved by the
32 director of the budget, for the planning,
33 development and operation of an automated
34 system designed to meet the requirements
35 of the family support act of 1988, the
36 personal responsibility and work opportu-
37 nity reconciliation act of 1996 and to
38 facilitate and improve local districts
39 operations related to child support
40 enforcement.

41 Notwithstanding any inconsistent provision
42 of the law to the contrary, pursuant to
43 memoranda of understanding and subject to
44 the approval of the director of the budg-
45 et, a portion of the amount appropriated
46 herein may be available for expenditures
47 of the department of taxation and finance,
48 the department of motor vehicles, and the
49 department of labor for reimbursement of

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1 administrative costs of these departments
 2 associated with efforts to increase child
 3 support collections.

4 Personal service 5,700,000
 5 Nonpersonal service 27,000,000
 6 Fringe benefits 3,100,000
 7 Indirect costs 1,100,000
 8 -----
 9 Program account subtotal 36,900,000
 10 -----

11 DISABILITY DETERMINATIONS PROGRAM 181,000,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Disability Determinations Account - 25153

16 For services and expenses related to the
 17 office of disability determinations.

18 Personal service 72,000,000
 19 Nonpersonal service 56,000,000
 20 Fringe benefits 39,000,000
 21 Indirect costs 14,000,000
 22 -----

23 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 66,776,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 This amount is appropriated to pay for OTDA
 28 personal service and nonpersonal service
 29 expenses including the payment of liabil-
 30 ities incurred prior to April 1, 2015.
 31 The agency is authorized to chargeback
 32 social services districts for 100 percent
 33 of costs incurred by the agency on their
 34 behalf for disability related consultative
 35 examination contracts.
 36 Notwithstanding section 153 of the social
 37 services law or any other inconsistent
 38 provision of law, the office shall reduce
 39 reimbursement otherwise payable to social
 40 services districts to recover 50 percent
 41 of the non-federal share of costs incurred
 42 by the office for the operation of the
 43 statewide electronic benefit transfer

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1 (EBT) system and the common benefit iden-
2 tification card (CBIC).
3 For services and expenses of the client
4 notices system including but not limited
5 to personal service costs, postage, other
6 nonpersonal services costs, and contractor
7 costs paid directly by the office includ-
8 ing but not limited to costs for mail
9 processing. Notwithstanding any other
10 inconsistent provision of law, the office
11 shall reduce reimbursement otherwise paya-
12 ble to social services districts to
13 recover 50 percent of the non-federal
14 share of costs, including prior period
15 costs, incurred by the office for these
16 purposes.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, IT Interchange and
20 Transfer Authority and the Lean Certif-
21 ication Bonus Authority as defined in the
22 2015-16 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

29	Personal service--regular	15,558,000
30	Temporary service	160,000
31	Holiday/overtime compensation	50,000
32		-----
33	Amount available for personal service	15,768,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	10,132,000
37	Travel	125,000
38	Contractual services	21,301,000
39	Equipment	50,000
40		-----
41	Amount available for nonpersonal service	31,608,000
42		-----
43	Total amount available	47,376,000
44		-----

45 This amount is appropriated to pay for OTDA
46 personal service and nonpersonal service

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1 expenses incurred by the office's division
2 of disability determinations, including
3 payments to the social security adminis-
4 tration, in making determinations and
5 re-determinations regarding blindness and
6 disability in accordance with title XVI of
7 the social security act for the New York
8 state supplement program.

9 PERSONAL SERVICE

10 Personal service--regular 600,000
11 -----

12 NONPERSONAL SERVICE

13 Contractual services 600,000
14 -----

15 Total amount available 1,200,000
16 -----

17 Program account subtotal 48,576,000
18 -----

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Home Energy Assistance Program Account - 25123

22 For services and expenses related to the
23 administration of the low income home
24 energy assistance program. Pursuant to
25 provisions of the federal omnibus budget
26 reconciliation act of 1981, and with the
27 approval of the director of the budget, a
28 portion of the funds appropriated herein
29 may be transferred or suballocated to
30 other state agencies for administration of
31 the home energy assistance program.

32 Personal service 2,125,000

33 Nonpersonal service 1,375,000

34 Fringe benefits 1,100,000

35 Indirect costs 400,000
36 -----

37 Program account subtotal 5,000,000
38 -----

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Federal Food and Nutrition Services Account - 25024

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1 For services and expenses related to the
2 administration of the supplemental nutri-
3 tion assistance program. Amounts appropri-
4 ated herein may be used for the expenses
5 associated with the operation of the
6 statewide electronic benefit transfer
7 (EBT) system; the common benefit identifi-
8 cation card (CBIC); and the automated
9 finger imaging system (AFIS). With the
10 approval of the director of budget, a
11 portion of the funds appropriated herein
12 may be transferred or suballocated to
13 other state agencies for the adminis-
14 tration of supplemental nutrition assist-
15 ance program.

16	Personal service	315,000
17	Nonpersonal service	12,585,000
18	Fringe benefits	200,000
19	Indirect costs	100,000
20		-----
21	Program account subtotal	13,200,000
22		-----

23 INFORMATION TECHNOLOGY PROGRAM 32,514,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 This amount is appropriated to pay for OTDA
28 nonpersonal service expenses including
29 services and expenses of operating the
30 welfare management system, costs of the
31 imaging and enterprise document repository
32 system, and the phone messaging system
33 including the payment of liabilities
34 incurred prior to April 1, 2015.

35 Notwithstanding any provision of law to the
36 contrary, and subject to the approval of
37 the director of the budget the city of New
38 York shall be charged back for costs,
39 including prior period costs, related to
40 Mapper and the operation of the New York
41 city welfare management system.

42 No expenditure shall be made from this
43 appropriation without approval by the
44 director of the budget of a comprehensive
45 expenditure plan. Notwithstanding section
46 51 of the state finance law and any other
47 provision of law to the contrary, the

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1 director of the budget may, upon the
 2 advice of the commissioner of the office
 3 of temporary and disability assistance,
 4 authorize the transfer or interchange of
 5 moneys appropriated herein with any other
 6 state operations - general fund appropri-
 7 ation within the office of temporary and
 8 disability assistance except where trans-
 9 fer or interchange of appropriations is
 10 prohibited or otherwise restricted by law.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, IT Interchange and
 14 Transfer Authority and the Lean Certifi-
 15 cation Bonus Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 NONPERSONAL SERVICE

23	Supplies and materials	40,000
24	Travel	3,000
25	Contractual services	18,888,000
26	Equipment	200,000
27		-----
28	Total amount available	19,131,000
29		-----

30 For the non-federal share of the design and
 31 implementation of modifications and
 32 enhancements to the welfare-to-work case
 33 management system, the welfare management
 34 system, the child support management
 35 system and other related systems operated
 36 by the office of temporary and disability
 37 assistance, the office of children and
 38 family services, the department of labor,
 39 or the department of health necessary for
 40 the successful implementation of the
 41 personal responsibility and work opportu-
 42 nity reconciliation act of 1996 (P.L.
 43 104-193) and the New York state welfare
 44 reform act of 1997 (chapter 436 of the
 45 laws of 1997) including the payment of
 46 liabilities incurred prior to April 1,
 47 2015. Funds may only be made available
 48 pursuant to a cost allocation plan submit-

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1 ted to the department of health and human
2 services, the United States department of
3 agriculture and any other applicable
4 federal agency to the extent that such
5 approvals are required by federal statute
6 or regulations or upon determination by
7 the director of the budget that expendi-
8 ture of these funds is necessary to meet
9 the purposes defined herein. This appro-
10 priation shall only be available upon
11 approval of an expenditure plan by the
12 director of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, IT Interchange and
16 Transfer Authority and the Lean Certif-
17 ication Bonus Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 NONPERSONAL SERVICE

25	Contractual services	8,383,000
26		-----
27	Program account subtotal	27,514,000
28		-----

- 29 Special Revenue Funds - Federal
- 30 Federal USDA-Food and Nutrition Services Fund
- 31 Federal Food and Nutrition Services Account - 25024

32 For the federal share of the design and
33 implementation of modifications and
34 enhancements to the welfare-to-work case
35 management system, the welfare management
36 system, the child support management
37 system, the electronic benefit transfer
38 system, costs associated with New York
39 city facilities management, and other
40 related systems operated by the office of
41 temporary and disability assistance, the
42 office of children and family services,
43 the department of labor, or the department
44 of health necessary for the successful
45 implementation of the personal responsi-
46 bility and work opportunity reconciliation
47 act of 1996 (P.L. 104-193) and the New

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1 York state welfare reform act of 1997
 2 (chapter 436 of the laws of 1997).
 3 Notwithstanding any inconsistent provision
 4 of law, this appropriation shall be avail-
 5 able for costs heretofore and hereafter to
 6 be accrued and to be supported with feder-
 7 al funds including any department of agri-
 8 culture food and nutrition services grant
 9 award properly received by the state
 10 during or for a federal fiscal year in
 11 which costs can be properly submitted for
 12 reimbursement to the department of agri-
 13 culture. A portion of the amount appropri-
 14 ated herein may be transferred or inter-
 15 changed with any office of temporary and
 16 disability assistance federal department
 17 of agriculture food and nutrition services
 18 funds. Funds may only be made available
 19 pursuant to a cost allocation plan submit-
 20 ted to the department of health and human
 21 services, the United States department of
 22 agriculture and any other applicable
 23 federal agency to the extent that such
 24 approvals are required by federal statute
 25 or regulations. This appropriation shall
 26 only be available upon approval of an
 27 expenditure plan by the director of the
 28 budget for the purposes defined herein.

29	Nonpersonal service	5,000,000
30		-----
31	Program account subtotal	5,000,000
32		-----

33 SPECIALIZED SERVICES PROGRAM 8,825,000
 34 -----

35 General Fund
 36 State Purposes Account - 10050

37 This amount is appropriated to pay for OTDA
 38 personal service and nonpersonal service
 39 expenses including the payment of liabil-
 40 ities incurred prior to April 1, 2015.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, IT Interchange and
 44 Transfer Authority and the Lean Certif-
 45 ication Bonus Authority as defined in the
 46 2015-16 state fiscal year state operations
 47 appropriation for the budget division

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 3,677,000
 7 Holiday/overtime compensation 14,000
 8 -----
 9 Amount available for personal service 3,691,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 27,000
 13 Travel 79,000
 14 Contractual services 1,339,000
 15 Equipment 14,000
 16 -----
 17 Amount available for nonpersonal service 1,459,000
 18 -----
 19 Program account subtotal 5,150,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Refugee Resettlement Account - 25160

24 For services and expenses related to the
 25 administration of refugee programs includ-
 26 ing but not limited to the Cuban-Haitian
 27 and refugee resettlement program and the
 28 Cuban-Haitian and refugee targeted assist-
 29 ance program. Notwithstanding any incon-
 30 sistent provision of law, and subject to
 31 the approval of the director of the budg-
 32 et, funds appropriated herein may be
 33 transferred or suballocated to the depart-
 34 ment of health for services and expenses
 35 related to the administration of the refu-
 36 gee resettlement health assessment
 37 program.

38 Personal service 1,540,000
 39 Nonpersonal service 500,000
 40 Fringe benefits 825,000
 41 Indirect costs 300,000
 42 -----
 43 Program account subtotal 3,165,000
 44 -----

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1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Homeless Housing Account - 25390

4 For services and expenses related to the
 5 administration of federal homeless and
 6 other support services grants.

7 Notwithstanding section 51 of the state
 8 finance law and any other provision of law
 9 to the contrary, the director of the budg-
 10 et may, upon the advice of the commission-
 11 er of the office of temporary and disabil-
 12 ity assistance, make an amount
 13 appropriated herein available through
 14 interchange to any other fund in which
 15 federal homeless grants are received, for
 16 services and expenses related to federal
 17 homeless and other federal support
 18 services grants.

19	Personal service	245,000
20	Nonpersonal service	85,000
21	Fringe benefits	131,000
22	Indirect costs	49,000
23		-----
24	Program account subtotal	510,000
25		-----

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1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of the child
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of
9 the director of the budget, may be used as the federal match for
10 services designed to strengthen child support enforcement activities
11 including but not necessarily limited to instate bank match
12 services; a paternity media campaign; a medical support unit;
13 payments to hospitals and other eligible entities for obtaining
14 voluntary paternity acknowledgments; joint enforcement teams; reme-
15 diation of hard-to-collect cases; location services; website
16 services; child support guidelines review; and operation of a
17 centralized support collection unit, including the cost of banking
18 services and an automated voice response system and customer service
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, pursuant to a plan approved by the director
22 of the budget, for the planning, development and operation of an
23 automated system designed to meet the requirements of the family
24 support act of 1988, the personal responsibility and work opportu-
25 nity reconciliation act of 1996 and to facilitate and improve local
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,
28 pursuant to memoranda of understanding and subject to the approval
29 of the director of the budget, a portion of the amount appropriated
30 herein may be available for expenditures of the department of taxa-
31 tion and finance, the department of motor vehicles, and the depart-
32 ment of labor for reimbursement of administrative costs of these
33 departments associated with efforts to increase child support
34 collections.

35 Nonpersonal service ... 27,400,000 (re. \$18,695,000)

36 DISABILITY DETERMINATIONS PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the office of disability determi-
42 nations.

43 Personal service ... 72,000,000 (re. \$31,973,000)

44 Nonpersonal service ... 55,000,000 (re. \$35,880,000)

45 Fringe benefits ... 39,000,000 (re. \$21,566,000)

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1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the office of disability determi-
3 nations.

4 Personal service ... 79,000,000 (re. \$12,043,000)

5 Nonpersonal service ... 54,000,000 (re. \$15,053,000)

6 Fringe benefits ... 47,000,000 (re. \$7,800,000)

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to the office of disability determi-
9 nations.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.

17 Personal service ... 83,000,000 (re. \$10,339,000)

18 Nonpersonal service ... 54,828,000 (re. \$18,554,000)

19 Fringe benefits ... 42,172,000 (re. \$11,806,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses related to the office of disability determi-
22 nations.

23 Nonpersonal service ... 52,000,000 (re. \$5,089,000)

24 Fringe benefits ... 34,631,000 (re. \$2,018,000)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Home Energy Assistance Program Account - 25123

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the administration of the low
31 income home energy assistance program. Pursuant to provisions of the
32 federal omnibus budget reconciliation act of 1981, and with the
33 approval of the director of the budget, a portion of the funds
34 appropriated herein may be transferred or suballocated to other
35 state agencies for administration of the home energy assistance
36 program.

37 Personal service ... 1,575,000 (re. \$722,000)

38 Nonpersonal service ... 2,546,000 (re. \$2,223,000)

39 Fringe benefits ... 842,000 (re. \$345,000)

40 Indirect costs ... 37,000 (re. \$29,000)

41 Special Revenue Funds - Federal

42 Federal USDA-Food and Nutrition Services Fund

43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses related to the administration of the supple-
 2 mental nutrition assistance program. Amounts appropriated herein may
 3 be used for the expenses associated with the operation of the state-
 4 wide electronic benefit transfer (EBT) system; the common benefit
 5 identification card (CBIC); and the automated finger imaging system
 6 (AFIS). With the approval of the director of budget, a portion of
 7 the funds appropriated herein may be transferred or suballocated to
 8 other state agencies for the administration of supplemental nutri-
 9 tion assistance program.

10	Personal service ...	312,000	.....	(re. \$237,000)
11	Nonpersonal service ...	12,691,000	.....	(re. \$ 7,675,000)
12	Fringe benefits ...	167,000	.....	(re. \$167,000)
13	Indirect costs ...	22,000	.....	(re. \$22,000)

14 INFORMATION TECHNOLOGY PROGRAM

15 General Fund
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2014:
 18 This amount is appropriated to pay for OTDA nonpersonal service
 19 expenses including services and expenses of operating the welfare
 20 management system, costs of the imaging and enterprise document
 21 repository system, and the phone messaging system including the
 22 payment of liabilities incurred prior to April 1, 2014.
 23 Notwithstanding any provision of law to the contrary, and subject to
 24 the approval of the director of the budget the city of New York
 25 shall be charged back for costs, including prior period costs,
 26 related to Mapper and the operation of the New York city welfare
 27 management system.
 28 No expenditure shall be made from this appropriation without approval
 29 by the director of the budget of a comprehensive expenditure plan.
 30 Notwithstanding section 51 of the state finance law and any other
 31 provision of law to the contrary, the director of the budget may,
 32 upon the advice of the commissioner of the office of temporary and
 33 disability assistance, authorize the transfer or interchange of
 34 moneys appropriated herein with any other state operations - general
 35 fund appropriation within the office of temporary and disability
 36 assistance except where transfer or interchange of appropriations is
 37 prohibited or otherwise restricted by law.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2014-15 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Contractual services ... 18,925,000 (re. \$12,700,000)
 45 For the non-federal share of the design and implementation of modifi-
 46 cations and enhancements to the welfare-to-work case management
 47 system, the welfare management system, the child support management
 48 system and other related systems operated by the office of temporary

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1 and disability assistance, the office of children and family
2 services, the department of labor, or the department of health
3 necessary for the successful implementation of the personal respon-
4 sibility and work opportunity reconciliation act of 1996 (P.L.
5 104-193) and the New York state welfare reform act of 1997 (chapter
6 436 of the laws of 1997) including the payment of liabilities
7 incurred prior to April 1, 2014. Funds may only be made available
8 pursuant to a cost allocation plan submitted to the department of
9 health and human services, the United States department of agricul-
10 ture and any other applicable federal agency to the extent that such
11 approvals are required by federal statute or regulations or upon
12 determination by the director of the budget that expenditure of
13 these funds is necessary to meet the purposes defined herein. This
14 appropriation shall only be available upon approval of an expendi-
15 ture plan by the director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2014-15 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.

22 Contractual services ... 8,383,000 (re. \$8,383,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For the non-federal share of the design and implementation of modifi-
25 cations and enhancements to the welfare-to-work case management
26 system, the welfare management system, the child support management
27 system and other related systems operated by the office of temporary
28 and disability assistance, the office of children and family
29 services, the department of labor, or the department of health
30 necessary for the successful implementation of the personal respon-
31 sibility and work opportunity reconciliation act of 1996 (P.L. 104-
32 193) and the New York state welfare reform act of 1997 (chapter 436
33 of the laws of 1997) including the payment of liabilities incurred
34 prior to April 1, 2013. Funds may only be made available pursuant to
35 a cost allocation plan submitted to the department of health and
36 human services, the United States department of agriculture and any
37 other applicable federal agency to the extent that such approvals
38 are required by federal statute or regulations or upon determination
39 by the director of the budget that expenditure of these funds is
40 necessary to meet the purposes defined herein. This appropriation
41 shall only be available upon approval of an expenditure plan by the
42 director of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2013-14 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated.

49 Supplies and materials ... 18,000 (re. \$18,000)

50 Travel ... 9,000 (re. \$9,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 7,393,000 (re. \$7,393,000)
2 Equipment ... 963,000 (re. \$963,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25024

6 By chapter 50, section 1, of the laws of 2014:

7 For the federal share of the design and implementation of modifica-
8 tions and enhancements to the welfare-to-work case management
9 system, the welfare management system, the child support management
10 system, the electronic benefit transfer system, costs associated
11 with New York city facilities management, and other related systems
12 operated by the office of temporary and disability assistance, the
13 office of children and family services, the department of labor, or
14 the department of health necessary for the successful implementation
15 of the personal responsibility and work opportunity reconciliation
16 act of 1996 (P.L. 104-193) and the New York state welfare reform act
17 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
18 inconsistent provision of law, this appropriation shall be available
19 for costs heretofore and hereafter to be accrued and to be supported
20 with federal funds including any department of agriculture food and
21 nutrition services grant award properly received by the state during
22 or for a federal fiscal year in which costs can be properly submit-
23 ted for reimbursement to the department of agriculture. A portion of
24 the amount appropriated herein may be transferred or interchanged
25 with any office of temporary and disability assistance federal
26 department of agriculture food and nutrition services funds. Funds
27 may only be made available pursuant to a cost allocation plan
28 submitted to the department of health and human services, the United
29 States department of agriculture and any other applicable federal
30 agency to the extent that such approvals are required by federal
31 statute or regulations. This appropriation shall only be available
32 upon approval of an expenditure plan by the director of the budget
33 for the purposes defined herein.

34 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

35 SPECIALIZED SERVICES PROGRAM

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 U009P 27000 OTDA-Refugee Resettlement Account - 25160

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the administration of refugee
41 programs including but not limited to the Cuban-Haitian and refugee
42 resettlement program and the Cuban-Haitian and refugee targeted
43 assistance program. Notwithstanding any inconsistent provision of
44 law, and subject to the approval of the director of the budget,
45 funds appropriated herein may be transferred or suballocated to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 department of health for services and expenses related to the admin-
2 istration of the refugee resettlement health assessment program.
3 Personal service ... 1,533,000 (re. \$1,082,000)
4 Nonpersonal service ... 586,000 (re. \$560,000)
5 Fringe benefits ... 820,000 (re. \$652,000)
6 Indirect costs ... 36,000 (re. \$29,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,131,700	0
4	-----	-----
5 All Funds	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	1,500,000
26	-----

27 NONPERSONAL SERVICE

28 Supplies and materials	100,000
29 Travel	5,000
30 Contractual services	625,000
31 Equipment	25,700
32 Fringe benefits	838,000
33 Indirect costs	38,000
34	-----
35 Amount available for nonpersonal service	1,631,700
36	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	0	1,000,000
4	Special Revenue Funds - Other	340,188,963	1,422,000
5		-----	-----
6	All Funds	340,188,963	2,422,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 66,794,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account -
 14 20130

15 For services and expenses related to the
 16 state transmitter of money insurance fund
 17 in accordance with article 13-C of the
 18 banking law.

19 NONPERSONAL SERVICE

20 Contractual services 14,000,000
 21 -----
 22 Program account subtotal 14,000,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Banking Department Account - 21970

27 For services and expenses related to the
 28 administration and operation of the
 29 department of financial services.
 30 Notwithstanding section 51 of the state
 31 finance law, the money hereby appropriated
 32 may be increased or decreased by inter-
 33 change with any other appropriation within
 34 the department of financial services. Such
 35 annual interchanges made between banking
 36 department account appropriations and
 37 insurance department account appropri-
 38 ations may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 the majority leader of the senate regard-
 2 ing any interchanges made pursuant to this
 3 provision.
 4 Such report shall specify the amount of
 5 moneys so interchanged and detail the
 6 expenditures funded as a result of such
 7 interchange.

8 PERSONAL SERVICE

9 Personal service--regular 7,100,000
 10 Holiday/overtime compensation 14,000
 11 -----
 12 Amount available for personal service 7,114,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 985,000
 16 Travel 221,000
 17 Contractual services 7,811,000
 18 Equipment 430,000
 19 Fringe benefits 3,947,000
 20 Indirect costs 222,000
 21 -----
 22 Amount available for nonpersonal service 13,616,000
 23 -----
 24 Program account subtotal 20,730,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Financial Services Seized Assets Account - 21973

29 NONPERSONAL SERVICE

30 Contractual services 25,000
 31 Equipment 475,000
 32 -----
 33 Program account subtotal 500,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Insurance Department Account - 21994

38 For services and expenses related to the
 39 administration and operation of the
 40 department of financial services.
 41 Notwithstanding section 51 of the state
 42 finance law, the money hereby appropriated
 43 may be increased or decreased by inter-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 change with any other appropriation within
 2 the department of financial services. Such
 3 annual interchanges made between banking
 4 department account appropriations and
 5 insurance department account appropri-
 6 ations may not, in the aggregate, total
 7 more than five million dollars. The super-
 8 intendent of the department of financial
 9 services shall report quarterly to the
 10 governor, the speaker of the assembly and
 11 the majority leader of the senate regard-
 12 ing any interchanges made pursuant to this
 13 provision.

14 Such report shall specify the amount of
 15 moneys so interchanged and detail the
 16 expenditures funded as a result of such
 17 interchange.

18 PERSONAL SERVICE

19	Personal service--regular	10,600,000
20	Holiday/overtime compensation	21,000
21		-----
22	Amount available for personal service	10,621,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	1,477,000
26	Travel	331,000
27	Contractual services	12,216,000
28	Equipment	646,000
29	Fringe benefits	5,893,000
30	Indirect costs	330,000
31		-----
32	Amount available for nonpersonal service	20,893,000
33		-----
34	Program account subtotal	31,514,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Settlement Account - 22045

39 For services and expenses related to the
 40 enforcement actions in accordance with the
 41 purpose outlined in the settlement under
 42 which funding is obtained. Notwithstanding
 43 any inconsistent provision of law, all or
 44 a portion of this appropriation may,
 45 subject to the approval of the director of
 46 the budget, be transferred to the special

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 revenue funds - other / aid to localities,
 2 miscellaneous special revenue fund - other
 3 / aid to localities, banking department
 4 settlement account. Notwithstanding any
 5 inconsistent provision of law, the direc-
 6 tor of the budget may suballocate up to
 7 the full amount of this appropriation to
 8 any department, agency or authority.

9 NONPERSONAL SERVICE

10 Contractual services 50,000
 11 -----
 12 Program account subtotal 50,000
 13 -----

14 BANKING PROGRAM 73,297,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Banking Department Account - 21970

19 For services and expenses related to consum-
 20 er protection activities. Notwithstanding
 21 section 51 of the state finance law, the
 22 money hereby appropriated may be increased
 23 or decreased by interchange with any other
 24 appropriation within the department of
 25 financial services. Such annual inter-
 26 changes made between banking department
 27 account appropriations and insurance
 28 department account appropriations may not,
 29 in the aggregate, total more than five
 30 million dollars. The superintendent of the
 31 department of financial services shall
 32 report quarterly to the governor, the
 33 speaker of the assembly and the majority
 34 leader of the senate regarding any inter-
 35 changes made pursuant to this provision.
 36 Such report shall specify the amount of
 37 moneys so interchanged and detail the
 38 expenditures funded as a result of such
 39 interchange.

40 PERSONAL SERVICE

41 Personal service--regular 8,400,000
 42 Holiday/overtime compensation 13,000
 43 -----
 44 Amount available for personal service 8,413,000
 45 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	19,000
3	Travel	224,000
4	Contractual services	348,000
5	Equipment	10,000
6	Fringe benefits	4,667,000
7	Indirect costs	261,000
8		-----
9	Amount available for nonpersonal service	5,529,000
10		-----
11	Total amount available	13,942,000
12		-----

13 For services and expenses related to the
 14 regulatory activities of the department of
 15 financial services. Notwithstanding
 16 section 51 of the state finance law, the
 17 money hereby appropriated may be increased
 18 or decreased by interchange with any other
 19 appropriation within the department of
 20 financial services. Such annual inter-
 21 changes made between banking department
 22 account appropriations and insurance
 23 department account appropriations may not,
 24 in the aggregate, total more than five
 25 million dollars. The superintendent of the
 26 department of financial services shall
 27 report quarterly to the governor, the
 28 speaker of the assembly and the majority
 29 leader of the senate regarding any inter-
 30 changes made pursuant to this provision.
 31 Such report shall specify the amount of
 32 moneys so interchanged and detail the
 33 expenditures funded as a result of such
 34 interchange.

35 PERSONAL SERVICE

36	Personal service-regular	34,002,000
37	Holiday/overtime compensation	68,000
38		-----
39	Amount available for personal service	34,070,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	11,000
43	Travel	1,649,000
44	Contractual services	2,389,000
45	Equipment	100,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Fringe benefits	18,919,000
2	Indirect costs	1,052,000
3		-----
4	Amount available for nonpersonal service	24,120,000
5		-----
6	Total amount available	58,190,000
7		-----

8 For suballocation to the office of the
 9 inspector general for services and
 10 expenses.

11 NONPERSONAL SERVICE

12	Supplies and materials	55,000
13	Contractual services	55,000
14	Travel	55,000
15	Equipment	62,000
16		-----
17	Total amount available	227,000
18		-----

19 For services and expenses related to the
 20 crime proceeds task force. All or a
 21 portion of these funds may be suballocated
 22 to the departments of law and taxation and
 23 finance for services and expenses incurred
 24 on behalf of the crime proceeds task force
 25 pursuant to an allocation plan developed
 26 by the superintendent of the department of
 27 financial services, the attorney general
 28 and the commissioner of taxation and
 29 finance, as appropriate, subject to the
 30 approval of the director of the budget.

31 PERSONAL SERVICE

32	Personal service--regular	400,000
33		-----

34 NONPERSONAL SERVICE

35	Contractual services	340,000
36	Fringe benefits	182,000
37	Indirect costs	16,000
38		-----
39	Amount available for nonpersonal service	538,000
40		-----
41	Total amount available	938,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 INSURANCE PROGRAM 200,097,963
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Insurance Department Account - 21994

6 For services and expenses related to consum-
7 er services activities. Notwithstanding
8 section 51 of the state finance law, the
9 money hereby appropriated may be increased
10 or decreased by interchange with any other
11 appropriation within the department of
12 financial services. Such annual inter-
13 changes may not, in the aggregate, total
14 more than five million dollars. The super-
15 intendent of the department of financial
16 services shall report quarterly to the
17 governor, the speaker of the assembly and
18 the majority leader of the senate regard-
19 ing any interchanges made pursuant to this
20 provision. Such report shall specify the
21 amount of moneys so interchanged and
22 detail the expenditures funded as a result
23 of such interchange.

24 PERSONAL SERVICE

25 Personal service--regular 12,600,000
26 Holiday/overtime compensation 19,000
27 -----
28 Amount available for personal service 12,619,000
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 29,000
32 Travel 336,000
33 Contractual services 522,000
34 Equipment 16,000
35 Fringe benefits 7,001,000
36 Indirect costs 393,000
37 -----
38 Amount available for nonpersonal service 8,297,000
39 -----
40 Total amount available 20,916,000
41 -----

42 For services and expenses related to the
43 regulatory activities of the department of
44 financial services. Notwithstanding
45 section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange.

PERSONAL SERVICE

17	Personal service--regular	55,236,000
18	Temporary service	18,000
19	Holiday/overtime compensation	135,000
20		-----
21	Amount available for personal service	55,389,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	372,000
25	Travel	2,491,000
26	Contractual services	4,986,000
27	Equipment	129,000
28	Fringe benefits	30,108,000
29	Indirect costs	1,678,000
30		-----
31	Amount available for nonpersonal service	39,764,000
32		-----
33	Total amount available	95,153,000
34		-----

35 For suballocation to the department of state
 36 for expenses incurred in the enforcement,
 37 development and maintenance of the state
 38 building code.

PERSONAL SERVICE

40	Personal service--regular	4,422,222
41		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	571,000
3	Travel	300,000
4	Contractual services	1,026,000
5	Equipment	201,000
6	Fringe benefits	1,813,291
7	Indirect costs	154,000
8		-----
9	Amount available for nonpersonal service	4,065,291
10		-----
11	Total amount available	8,487,513
12		-----

13 For suballocation to the department of
 14 health for expenses incurred in the
 15 certification of managed care programs.

16 PERSONAL SERVICE

17	Personal service--regular	150,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	20,000
21	Travel	10,000
22	Contractual services	35,000
23	Equipment	10,000
24	Fringe benefits	69,000
25	Indirect costs	6,000
26		-----
27	Amount available for nonpersonal service	150,000
28		-----
29	Total amount available	300,000
30		-----

31 For suballocation to the department of
 32 health for expenses incurred in the
 33 approval of managed care implementation
 34 plans.

35 PERSONAL SERVICE

36	Personal service--regular	150,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	20,000
40	Travel	10,000
41	Contractual services	35,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment	10,000
2	Fringe benefits	69,000
3	Indirect costs	6,000
4		-----
5	Amount available for nonpersonal service	150,000
6		-----
7	Total amount available	300,000
8		-----

9 For suballocation to the division of home-
 10 land security and emergency services for
 11 expenses related to the urban search and
 12 rescue program.

13 PERSONAL SERVICE

14	Personal service-regular	161,596
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	75,000
18	Travel	50,000
19	Contractual services	100,000
20	Equipment	61,000
21	Fringe benefits	45,705
22	Indirect costs	4,000
23		-----
24	Amount available for nonpersonal service	335,705
25		-----
26	Total amount available	497,301
27		-----

28 For suballocation to the division of home-
 29 land security and emergency services for
 30 services and expenses related to the fire
 31 prevention and control program and the
 32 state fire reporting system.

33 PERSONAL SERVICE

34	Personal service--regular	12,342,274
35	Holiday/overtime compensation	64,000
36		-----
37	Amount available for personal service	12,406,274
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	1,000,000
41	Travel	1,315,000
42	Contractual services	1,034,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment	1,860,000
2	Fringe benefits	4,934,465
3	Indirect costs	332,000
4		-----
5	Amount available for nonpersonal service	10,475,465
6		-----
7	Total amount available	22,881,739
8		-----

9 For suballocation to the office of the
 10 inspector general for services and
 11 expenses.

12 NONPERSONAL SERVICE

13	Supplies and materials	60,000
14	Travel	60,000
15	Contractual services	60,000
16	Equipment	70,000
17		-----
18	Total amount available	250,000
19		-----

20 For suballocation to the division of home-
 21 land security and emergency services for
 22 services and expenses of developing and
 23 promulgating fire safety standards for
 24 cigarettes pursuant to section 156-c of
 25 the executive law.

26 PERSONAL SERVICE

27	Personal service--regular	301,647
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	232,658
31	Travel	157,658
32	Contractual services	139,595
33	Equipment	62,818
34	Fringe benefits	105,405
35	Indirect costs	20,000
36		-----
37	Amount available for nonpersonal service	718,134
38		-----
39	Total amount available	1,019,781
40		-----

41 For suballocation to the division of home-
 42 land security and emergency services for
 43 services and expenses related to the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 repair and rehabilitation of the state
2 fire training academy.

3 NONPERSONAL SERVICE

4 Contractual services 500,000
5 -----
6 Total amount available 500,000
7 -----

8 For suballocation to the division of home-
9 land security and emergency services for
10 expenses related to fire inspections and
11 fire safety training programs at privately
12 operated colleges and universities in New
13 York state.

14 PERSONAL SERVICE

15 Personal service--regular 541,939
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 126,000
19 Travel 25,000
20 Contractual services 100,000
21 Equipment 179,000
22 Fringe benefits 181,826
23 Indirect costs 16,000
24 -----
25 Amount available for nonpersonal service 627,826
26 -----
27 Total amount available 1,169,765
28 -----

29 For suballocation to the department of law
30 for services and expenses associated with
31 the implementation of executive order 109
32 appointing the attorney general as special
33 prosecutor for no-fault auto insurance
34 fraud.

35 PERSONAL SERVICE

36 Personal service--regular 2,599,396
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 324,705
40 Travel 324,705

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	324,705
2	Equipment	360,426
3	Fringe benefits	1,194,476
4	Indirect costs	125,000
5		-----
6	Amount available for nonpersonal service	2,654,017
7		-----
8	Total amount available	5,253,413
9		-----

10 For suballocation to the department of
 11 health for services and expenses of the
 12 center for community health program.

13 PERSONAL SERVICE

14	Personal service--regular	5,230,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	1,250,000
18	Travel	1,500,000
19	Contractual services	900,000
20	Equipment	1,386,000
21	Fringe benefits	2,733,000
22	Indirect costs	231,000
23		-----
24	Amount available for nonpersonal service	8,000,000
25		-----
26	Total amount available	13,230,000
27		-----

28 For suballocation to the department of law
 29 for services and expenses associated with
 30 investigating broker/insurer practices in
 31 the insurance industry.

32 PERSONAL SERVICE

33	Personal service--regular	585,938
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	178,419
37	Travel	327,102
38	Contractual services	178,419
39	Equipment	211,131
40	Fringe benefits	269,442
41	Indirect costs	39,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	1,203,513
2		-----
3	Total amount available	1,789,451
4		-----

5 For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

14 NONPERSONAL SERVICE

15	Supplies and materials	100,000
16	Travel	100,000
17	Contractual services	100,000
18	Equipment	1,650,000
19		-----
20	Total amount available	1,950,000
21		-----

22 For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

26 PERSONAL SERVICE

27	Personal service--regular	2,288,372
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	375,293
31	Travel	209,767
32	Contractual services	10,304,651
33	Equipment	190,698
34	Fringe benefits	1,042,735
35	Indirect costs	88,484
36		-----
37	Amount available for nonpersonal service	12,211,628
38		-----
39	Total amount available	14,500,000
40		-----

41 For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2	Personal service-regular	4,326,000	
3	Holiday/overtime compensation	15,000	
4		-----	
5	Amount available for personal service	4,341,000	
6		-----	
7		NONPERSONAL SERVICE	
8	Supplies and materials	3,691,000	
9	Travel	22,000	
10	Contractual services	899,000	
11	Equipment	803,000	
12	Fringe benefits	1,977,000	
13	Indirect costs	167,000	
14		-----	
15	Amount available for nonpersonal service	7,559,000	
16		-----	
17	Total amount available	11,900,000	
18		-----	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 BANKING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.
 8 Personal service ... 575,700 (re. \$575,700)
 9 Nonpersonal service ... 151,900 (re. \$151,900)
 10 Fringe benefits ... 252,600 (re. \$252,600)
 11 Indirect costs ... 19,800 (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2014:

17 For suballocation to the division of homeland security and emergency
 18 services for services and expenses related to the repair and reha-
 19 bilitation of the state fire training academy.
 20 Contractual services ... 500,000 (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2013:

22 For suballocation to the division of homeland security and emergency
 23 services for services and expenses related to the repair and reha-
 24 bilitation of the state fire training academy.
 25 Contractual services ... 500,000 (re. \$500,000)

26 By chapter 50, section 1, of the laws of 2012:

27 For suballocation to the division of homeland security and emergency
 28 services for services and expenses related to the repair and reha-
 29 bilitation of the state fire training academy.
 30 Contractual services ... 500,000 (re. \$422,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,971,000	0
4 Special Revenue Funds - Other	105,062,000	0
5	-----	-----
6 All Funds	112,033,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,971,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	4,329,000
26 Temporary service	22,000
27 Holiday/overtime compensation	131,000
28	-----
29 Amount available for personal service	4,482,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	684,000
33 Travel	24,000
34 Contractual services	1,716,000
35 Equipment	65,000
36	-----
37 Amount available for nonpersonal service	2,489,000
38	-----

39 ADMINISTRATION OF THE LOTTERY PROGRAM 69,042,800
 40 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 State Lottery Fund
 3 State Lottery Account - 20902

4 For services and expenses related to the
 5 administration and operation of the
 6 lottery program, providing that moneys
 7 hereby appropriated shall be available to
 8 the program net of refunds, rebates,
 9 reimbursements and credits. A portion of
 10 this appropriation may be used for subal-
 11 location to the office of the inspector
 12 general and/or other state departments or
 13 agencies for services and expenses,
 14 including fringe benefits.

15 Notwithstanding any provision of law to the
 16 contrary, the money hereby appropriated
 17 may not be, in whole or in part, inter-
 18 changed with any other appropriation with-
 19 in the state gaming commission, except
 20 those appropriations that fund activities
 21 related to the state lottery program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, IT Interchange and
 25 Transfer Authority and the Lean Certifi-
 26 cation Bonus Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated, provided, however, that any such
 33 transfer or interchange made pursuant to
 34 such authority shall be in accordance with
 35 article I, section 9 of the state consti-
 36 tution.

37 PERSONAL SERVICE

38	Personal service--regular	16,265,000
39	Temporary service	382,000
40	Holiday/overtime compensation	594,000
41		-----
42	Amount available for personal service	17,241,000
43		-----

44 NONPERSONAL SERVICE

45	Supplies and materials	580,000
46	Travel	178,000
47	Contractual services	39,228,800

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Equipment 1,496,000
 2 Fringe benefits 9,829,000
 3 Indirect costs 490,000
 4 -----
 5 Amount available for nonpersonal service ... 51,801,800
 6 -----

7 CHARITABLE GAMING PROGRAM 1,154,300
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Bell Jar Collection Account - 22003

12 For services and expenses related to the
 13 administration and operation of the chari-
 14 table gaming program, providing that
 15 moneys hereby appropriated shall be avail-
 16 able to the program net of refunds,
 17 rebates, reimbursements and credits.

18 Notwithstanding any provision of law to the
 19 contrary, the money hereby appropriated
 20 may not be, in whole or in part, inter-
 21 changed with any other appropriation with-
 22 in the state gaming commission, except
 23 those appropriations that fund activities
 24 related to the state charitable gaming
 25 program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, IT Interchange and
 29 Transfer Authority and the Lean Certif-
 30 ication Bonus Authority as defined in the
 31 2015-16 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 PERSONAL SERVICE

38 Personal service--regular 649,000
 39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials 15,000
 42 Travel 38,000
 43 Contractual services 52,300
 44 Equipment 9,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Fringe benefits 372,000
 2 Indirect costs 19,000
 3 -----
 4 Amount available for nonpersonal service 505,300
 5 -----

6 GAMING PROGRAM 21,628,400
 7 -----

8 Special Revenue Funds - Other
 9 NYS Commercial Gaming Fund
 10 Commercial Gaming Regulation Account - 23702

11 For services and expenses related to the
 12 administration and operation of the
 13 commercial gaming revenue account, provid-
 14 ing that moneys hereby appropriated shall
 15 be available to the program net of
 16 refunds, rebates, reimbursements and cred-
 17 its. A portion of this appropriation shall
 18 be made available pursuant to a memorandum
 19 of understanding between the New York
 20 state gaming commission and the division
 21 of state police. Funds appropriated herein
 22 may be suballocated to the division of
 23 state police.

24 Notwithstanding any provision of law to the
 25 contrary, the money hereby appropriated
 26 may not be, in whole or in part, inter-
 27 changed with any other appropriation with-
 28 in the state gaming commission, except
 29 those appropriations that fund activities
 30 related to the administration of gaming
 31 commission program.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, IT Interchange and
 35 Transfer Authority and the Lean Certif-
 36 ication Bonus Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43 PERSONAL SERVICE

44 Personal service--regular 1,232,000
 45 Holiday/overtime compensation 4,000
 46 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for personal service 1,236,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 27,000
5 Travel 19,000
6 Contractual services 7,467,300
7 Equipment 17,000
8 Fringe benefits 704,000
9 Indirect costs 35,000

10 -----
11 Amount available for nonpersonal service 8,269,300
12 -----

13 Program account subtotal 9,505,300
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Regulation of Indian Gaming Account - 22046

18 For services and expenses related to the
19 administration and operation of the regu-
20 lation of Indian gaming program, providing
21 that moneys hereby appropriated shall be
22 available to the program net of refunds,
23 rebates, reimbursements and credits.

24 Notwithstanding any provision of law to the
25 contrary, the money hereby appropriated
26 may not be, in whole or in part, inter-
27 changed with any other appropriation with-
28 in the state gaming commission, except
29 those appropriations that fund activities
30 related to the regulation of Indian gaming
31 program.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, IT Interchange and
35 Transfer Authority and the Lean Certif-
36 ication Bonus Authority as defined in the
37 2015-16 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43 PERSONAL SERVICE

44 Personal service--regular 3,266,000
45 Holiday/overtime compensation 62,000
46 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for personal service 3,328,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 4,000

5 Travel 10,000

6 Contractual services 98,400

7 Fringe benefits 1,859,000

8 Indirect costs 84,000

9 -----

10 Amount available for nonpersonal service 2,055,400

11 -----

12 Program account subtotal 5,383,400

13 -----

14 Special Revenue Funds - Other

15 State Lottery Fund

16 VLT Administration Account - 20903

17 For services and expenses related to the
18 state's administration of video lottery
19 gaming program, providing that such moneys
20 appropriated herein shall be available to
21 the program net of refunds, rebates,
22 reimbursements and credits.

23 Notwithstanding any provision of law to the
24 contrary, the money hereby appropriated
25 may not be, in whole or in part, inter-
26 changed with any other appropriation with-
27 in the state gaming commission, except
28 those appropriations that fund activities
29 related to the state video lottery gaming
30 program.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, IT Interchange and
34 Transfer Authority and the Lean Certif-
35 ication Bonus Authority as defined in the
36 2015-16 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 PERSONAL SERVICE

43 Personal service--regular 3,303,000

44 Temporary service 23,000

45 Holiday/overtime compensation 9,000

46 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for personal service 3,335,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 21,000

5 Travel 23,000

6 Contractual services 1,301,700

7 Equipment 64,000

8 Fringe benefits 1,900,000

9 Indirect costs 95,000

10 -----

11 Amount available for nonpersonal service 3,404,700

12 -----

13 Program account subtotal 6,739,700

14 -----

15 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 13,236,500

16 -----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Regulation of Racing Account - 21912

20 For services and expenses related to the
 21 administration and operation of the regu-
 22 lation of horse racing and pari-mutuel
 23 wagering program, providing that moneys
 24 hereby appropriated shall be available to
 25 the program net of refunds, rebates,
 26 reimbursements and credits.

27 Notwithstanding any provision of law to the
 28 contrary, the money hereby appropriated
 29 may not be, in whole or in part, inter-
 30 changed with any other appropriation with-
 31 in the state gaming commission, except
 32 those appropriations that fund activities
 33 related to the horse racing and parimutuel
 34 wagering program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, IT Interchange and
 38 Transfer Authority and the Lean Certif-
 39 ication Bonus Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	2,057,000
3	Temporary service	4,620,000
4	Holiday/overtime compensation	84,000
5		-----
6	Amount available for personal service	6,761,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	112,000
10	Travel	250,000
11	Contractual services	4,135,500
12	Equipment	80,000
13	Fringe benefits	1,727,000
14	Indirect costs	171,000
15		-----
16	Amount available for nonpersonal service	6,475,500
17		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	156,730,000	0
4 Special Revenue Funds - Federal	8,230,000	11,365,000
5 Special Revenue Funds - Other	30,194,000	0
6 Enterprise Service Funds	1,766,000	0
7 Internal Service Funds	830,186,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,027,856,000	11,365,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 44,616,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certif-
 21 ication Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, in the event that consol-
 30 idations of administrative services,
 31 payroll administration, time and attend-
 32 ance, benefits administration and/or other
 33 transactional human resources functions do
 34 not occur due to delays in implementation,
 35 the office of general services may,
 36 subject to the approval of the director of
 37 the budget, transfer, interchange, and/or
 38 suballocate funds in accordance with the
 39 following schedule:

- 40 Up to \$60,000 to the department of economic
- 41 development;
- 42 Up to \$240,000 to the office of information
- 43 technology services;
- 44 Up to \$46,000 to the department of civil
- 45 service;
- 46 Up to \$46,000 to the division of budget;

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Up to \$185,000 to the department of motor
 2 vehicles;
 3 Up to \$277,000 to the office of children and
 4 family services;
 5 Up to \$46,000 to the department of state;
 6 Up to \$432,000 to the division of state
 7 police;
 8 Up to \$138,000 to the office of temporary
 9 and disability assistance;
 10 Up to \$312,000 to the department of taxation
 11 and finance;
 12 Up to \$346,000 to the department of health;
 13 Up to \$21,000 to the department of agricul-
 14 ture and markets; and/or
 15 Up to \$268,000 to the department of
 16 corrections and community supervision.
 17 The director of the budget shall file such
 18 approval with the department of audit and
 19 control and copies thereof with the chair-
 20 man of the senate finance committee and
 21 the chairman of the assembly ways and
 22 means committee

23 PERSONAL SERVICE

24 Personal service--regular 22,416,000
 25 -----

26 NONPERSONAL SERVICE

27 Contractual services 997,000
 28 -----
 29 Program account subtotal 23,413,000
 30 -----

31 Internal Service Funds
 32 Centralized Services Account
 33 Business Services Center Account - 55022

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, IT Interchange and
 37 Transfer Authority and the Lean Certif-
 38 ication Bonus Authority as defined in the
 39 2015-16 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1
2 Personal service--regular 8,654,000
3 -----

NONPERSONAL SERVICE

4
5 Contractual services 5,000,000

6 Fringe benefits 7,195,000

7 Indirect costs 354,000
8 -----

9 Amount available for nonpersonal service 12,549,000
10 -----

11 Program account subtotal 21,203,000
12 -----

13 CURATORIAL SERVICES PROGRAM 750,000
14 -----

Fiduciary Funds

15 Miscellaneous New York State Agency Fund

17 Empire State Plaza Art Commission Account - 60600

18 For services and expenses related to the
19 operation of the empire state plaza art
20 commission in accordance with article 4 of
21 the arts and cultural affairs law.

NONPERSONAL SERVICE

22
23 Contractual services 500,000
24 -----

25 Program account subtotal 500,000
26 -----

Fiduciary Funds

27 Miscellaneous New York State Agency Fund

29 Executive Mansion Trust Account - 60600

30 For services and expenses related to the
31 operation of the executive mansion trust
32 in accordance with article 54 of the arts
33 and cultural affairs law.

NONPERSONAL SERVICE

34
35 Contractual services 250,000
36 -----

37 Program account subtotal 250,000
38 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 DESIGN AND CONSTRUCTION PROGRAM 74,061,000

2 -----

3 Internal Service Funds
4 Centralized Services Account
5 Design and Construction Account - 55010

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, IT Interchange and
9 Transfer Authority and the Lean Certif-
10 ication Bonus Authority as defined in the
11 2015-16 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

17 PERSONAL SERVICE

18 Personal service--regular 27,381,000
19 Temporary service 14,000
20 Holiday/overtime compensation 223,000
21 -----
22 Amount available for personal service 27,618,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 494,000
26 Travel 1,285,000
27 Contractual services 27,566,000
28 Equipment 621,000
29 Fringe benefits 15,704,000
30 Indirect costs 773,000
31 -----
32 Amount available for nonpersonal service 46,443,000
33 -----
34 Program account subtotal 74,061,000
35 -----

36 EXECUTIVE DIRECTION PROGRAM 208,078,000

37 -----

38 General Fund
39 State Purposes Account - 10050

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, IT Interchange and
43 Transfer Authority and the Lean Certif-

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the
 2 2015-16 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

9	Personal service--regular	5,685,000
10	Temporary service	50,000
11	Holiday/overtime compensation	100,000
12		-----
13	Amount available for personal service	5,835,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	85,000
17	Travel	59,000
18	Contractual services	5,033,000
19	Equipment	39,000
20		-----
21	Amount available for nonpersonal service	5,216,000
22		-----
23	Total amount available	11,051,000
24		-----

25 For payments related to the new headquarters
 26 for the department of audit and control,
 27 the New York state and local employees'
 28 retirement system and the New York state
 29 and local police and fire retirement
 30 system.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, IT Interchange and
 34 Transfer Authority and the Lean Certif-
 35 ication Bonus Authority as defined in the
 36 2015-16 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42 NONPERSONAL SERVICE

43	Contractual services	1,168,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to a
 2 centralized risk management function with-
 3 in state government.

4 PERSONAL SERVICE

5 Personal service--regular 250,000
 6 -----

7 NONPERSONAL SERVICE

8 Contractual services 100,000
 9 -----

10 Total amount available 350,000
 11 -----

12 Program account subtotal 12,569,000
 13 -----

14 Special Revenue Funds - Other
 15 Combined Expendable Trust Fund
 16 Plaza Special Events Account - 20120

17 PERSONAL SERVICE

18 Temporary service 200,000
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 12,000

22 Travel 8,000

23 Contractual services 963,000

24 Equipment 9,000

25 Fringe benefits 114,000

26 Indirect costs 6,000
 27 -----

28 Amount available for nonpersonal service 1,112,000
 29 -----

30 Program account subtotal 1,312,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Cuba Lake Management Account - 22124

35 NONPERSONAL SERVICE

36 Contractual services 386,000
 37 -----

38 Program account subtotal 386,000
 39 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Asset Preservation Account - 50322

4 NONPERSONAL SERVICE

5 Supplies and materials 16,000
 6 Contractual services 9,000
 7 -----
 8 Program account subtotal 25,000
 9 -----

10 Internal Service Funds
 11 Centralized Services Account
 12 Executive Direction Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 4,271,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 52,389,000
 29 Travel 247,000
 30 Contractual services 44,343,000
 31 Equipment 107,000
 32 Fringe benefits 2,315,000
 33 Indirect costs 114,000
 34 -----
 35 Amount available for nonpersonal service ... 99,515,000
 36 -----
 37 Program account subtotal 103,786,000
 38 -----

39 Internal Service Funds
 40 Centralized Services Account
 41 Energy Account - 55008

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 purchase and delivery of energy for state
 3 agencies, pursuant to chapter 410 of the
 4 laws of 2009.

5 NONPERSONAL SERVICE

6 Supplies and materials 90,000,000
 7 -----
 8 Program account subtotal 90,000,000
 9 -----

10 PROCUREMENT PROGRAM 535,217,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 5,808,000
 27 Holiday/overtime compensation 27,000
 28 -----
 29 Amount available for personal service 5,835,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 28,000
 33 Travel 39,000
 34 Contractual services 1,311,000
 35 Equipment 60,000
 36 -----
 37 Amount available for nonpersonal service 1,438,000
 38 -----
 39 Program account subtotal 7,273,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Funds

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Environmental Projects Account - 25300

2 For services and expenses related to envi-
3 ronmental projects, including but not
4 limited to training, research and techni-
5 cal assistance and demonstration projects,
6 personal services, fringe benefits and
7 indirect costs.

8 Nonpersonal service 500,000
9 -----
10 Program account subtotal 500,000
11 -----

12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 Emergency Assistance-OGS-9461 Account - 25025

15 For services and expenses related to the
16 temporary emergency feeding assistance
17 program.

18 Nonpersonal service 5,865,000
19 -----
20 Program account subtotal 5,865,000
21 -----

22 Special Revenue Funds - Federal
23 Federal USDA-Food and Nutrition Services Fund
24 Federal Food and Nutrition Services Account - 25025

25 For services and expenses related to state
26 administrative costs for the national
27 lunch program.

28 Nonpersonal service 1,865,000
29 -----
30 Program account subtotal 1,865,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Standards and Purchase Account

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, IT Interchange and
38 Transfer Authority and the Lean Certif-
39 ication Bonus Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4 PERSONAL SERVICE

5	Personal service--regular	746,000
6	Temporary service	10,000
7	Holiday/overtime compensation	10,000
8		-----
9	Amount available for personal service	766,000
10		-----

11 NONPERSONAL SERVICE

12	Supplies and materials	320,000
13	Travel	87,000
14	Contractual services	4,101,000
15	Equipment	20,000
16	Fringe benefits	436,000
17	Indirect costs	21,000
18		-----
19	Amount available for nonpersonal service	4,985,000
20		-----
21	Program account subtotal	5,751,000
22		-----

23 Internal Service Funds
 24 Centralized Services Account
 25 Enterprise Contracting - 55020

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, IT Interchange and
 29 Transfer Authority and the Lean Certifi-
 30 cation Bonus Authority as defined in the
 31 2015-16 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 PERSONAL SERVICE

38	Personal service--regular	600,000
39		-----

40 NONPERSONAL SERVICE

41	Supplies and materials	1,000,000
42	Travel	250,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	485,824,000
2	Equipment	2,000,000
3	Fringe benefits	341,000
4	Indirect costs	17,000
5		-----
6	Amount available for nonpersonal service ...	489,432,000
7		-----
8	Program account subtotal	490,032,000
9		-----

10 Internal Service Funds
 11 Centralized Services Account
 12 Standards and Purchase Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	3,068,000
26	Temporary service	180,000
27	Holiday/overtime compensation	58,000
28		-----
29	Amount available for personal service	3,306,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	1,215,000
33	Travel	156,000
34	Contractual services	14,910,000
35	Equipment	2,562,000
36	Fringe benefits	1,698,000
37	Indirect costs	84,000
38		-----
39	Amount available for nonpersonal service ...	20,625,000
40		-----
41	Program account subtotal	23,931,000
42		-----

43 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM

44		165,134,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	34,761,000
16	Temporary service	2,221,000
17	Holiday/overtime compensation	1,319,000
18		-----
19	Amount available for personal service	38,301,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	37,677,000
23	Travel	109,000
24	Contractual services	36,842,000
25	Equipment	546,000
26		-----
27	Amount available for nonpersonal service	75,174,000
28		-----
29	Program account subtotal	113,475,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Building Administration Account

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, IT Interchange and
37 Transfer Authority and the Lean Certifi-
38 cation Bonus Authority as defined in the
39 2015-16 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	2,013,000
3	Temporary service	765,000
4	Holiday/overtime compensation	348,000
5		-----
6	Amount available for personal service	3,126,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	158,000
10	Travel	24,000
11	Contractual services	17,459,000
12	Equipment	169,000
13	Fringe benefits	1,724,000
14	Indirect costs	85,000
15		-----
16	Amount available for nonpersonal service	19,619,000
17		-----
18	Program account subtotal	22,745,000
19		-----

20 Enterprise Funds
 21 Agencies Enterprise Fund
 22 Convention Center Account - 50318

23 PERSONAL SERVICE

24	Personal service--regular	499,000
25	Temporary service	60,000
26	Holiday/overtime compensation	65,000
27		-----
28	Amount available for personal service	624,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	96,000
32	Travel	9,000
33	Contractual services	343,000
34	Equipment	24,000
35	Fringe benefits	329,000
36	Indirect costs	16,000
37		-----
38	Amount available for nonpersonal service	817,000
39		-----
40	Program account subtotal	1,441,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Empire State Plaza Visitors Center and Gift Shop

2 PERSONAL SERVICE

3 Personal service--regular 40,000

4 Temporary service 65,000

5 -----

6 Amount available for personal service 105,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 1,000

10 Contractual services 130,000

11 Fringe benefits 61,000

12 Indirect costs 3,000

13 -----

14 Amount available for nonpersonal service 195,000

15 -----

16 Program account subtotal 300,000

17 -----

18 Internal Service Funds

19 Centralized Services Account

20 Building Administration Account

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, IT Interchange and
 24 Transfer Authority and the Lean Certifi-
 25 cation Bonus Authority as defined in the
 26 2015-16 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 PERSONAL SERVICE

33 Personal service--regular 1,925,000

34 Temporary service 119,000

35 Holiday/overtime compensation 213,000

36 -----

37 Amount available for personal service 2,257,000

38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 2,783,000

41 Travel 10,000

42 Contractual services 20,616,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment	161,000
2	Fringe benefits	1,283,000
3	Indirect costs	63,000
4		-----
5	Amount available for nonpersonal service	24,916,000
6		-----
7	Program account subtotal	27,173,000
8		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal USDA-Food and Nutrition Services Fund
 4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the temporary emergency feeding
 7 assistance program.

8 Nonpersonal service ... 6,865,000 (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the temporary emergency feeding
 11 assistance program.

12 Nonpersonal service ... 6,865,000 (re. \$4,500,000)

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	677,443,000	0
4 Special Revenue Funds - Federal	1,885,904,000	4,870,009,920
5 Special Revenue Funds - Other	462,516,000	250,491,000
6	-----	-----
7 All Funds	3,025,863,000	4,425,940,920
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 209,878,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the medicaid inspector
22 general, office of mental health, office
23 for people with developmental disabilities
24 and office of alcoholism and substance
25 abuse services with the approval of the
26 director of the budget, who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee. For services and expenses
32 for payment of liabilities accrued hereto-
33 fore and hereafter to accrue. Up to
34 \$375,000 of this amount may be used for
35 the department of health's share of costs
36 related to the services of a monitor
37 appointed pursuant to a remedial order of
38 a federal district court, in the 2009
39 case, Disability Advocates, Inc. v. Pater-
40 son.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, the Alignment Inter-
45 change and Transfer Authority and the Lean
46 Certification Bonus Authority as defined

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state
 2 operations appropriation for the budget
 3 division program of the division of the
 4 budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7 PERSONAL SERVICE

8	Personal service--regular	85,721,000
9	Temporary service	329,000
10	Holiday/overtime compensation	1,893,000
11		-----
12	Amount available for personal service	94,943,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	7,191,000
16	Travel	1,953,000
17	Contractual services	63,034,800
18	Equipment	2,209,000
19		-----
20	Amount available for nonpersonal service	74,387,800
21		-----
22	Total amount available	162,330,800
23		-----

24 For services and expenses related to the New
 25 York State Donor Registry.

26 PERSONAL SERVICE

27	Personal service--regular	82,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	40,000
31	Contractual services	28,000
32		-----
33	Amount available for nonpersonal service	68,000
34		-----
35	Total amount available	150,000
36		-----

37 For suballocation to the office of children
 38 and family services through a memorandum
 39 of understanding with the AIDS institute,
 40 for services and expenses related to HIV
 41 policy development and training.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

PERSONAL SERVICE

1
2 Personal service--regular 135,000
3 -----

4 For suballocation to the state education
5 department through a memorandum of under-
6 standing with the AIDS institute, for
7 services and expenses of the provision of
8 HIV/AIDS/sexual health education by
9 regional training coordinators for staff
10 in elementary and secondary schools.

NONPERSONAL SERVICE

11
12 Contractual services 180,000
13 -----

14 For suballocation to the division of human
15 rights through a memorandum of understand-
16 ing with the AIDS institute, for services
17 and expenses of the office of AIDS
18 discrimination investigation.

PERSONAL SERVICE

19
20 Personal service--regular 87,000
21 -----

NONPERSONAL SERVICE

22
23 Supplies and materials 2,000
24 Travel 1,000
25 -----
26 Amount available for nonpersonal service 3,000
27 -----
28 Total amount available 90,000
29 -----

30 For services and expenses related to the
31 emergency preparedness - stockpile.

NONPERSONAL SERVICE

32
33 Contractual services 1,200,000
34 -----

35 For services and expenses related to osteo-
36 porosis prevention.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1
2 Contractual services 30,700
3 -----

4 For grants to a New York state based not-
5 for-profit organization with expertise in
6 the New York state medicaid program for
7 studies, reviews and analysis, to be
8 performed in conjunction with the depart-
9 ment of health, on medicaid policy, opera-
10 tional and other issues as defined by the
11 department.

NONPERSONAL SERVICE

12
13 Contractual services 695,600
14 -----

15 For services and expenses related to health
16 information technology program.

NONPERSONAL SERVICE

17
18 Contractual services 166,200
19 -----

20 For services and expenses for a statewide
21 campaign to promote awareness of the New
22 York state donor registry to increase
23 organ and tissue donation.

NONPERSONAL SERVICE

24
25 Contractual services 115,700
26 -----

27 For services and expenses related to the to
28 the operation of the incident reporting
29 system (NYPORTS).

NONPERSONAL SERVICE

30
31 Contractual services 590,300
32 -----

33 For services and expenses for patient health
34 information and quality improvement initi-
35 atives.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Contractual services	173,700
3		-----
4	For services and expenses related to testing	
5	for adrenoleukodystrophy (ALD).	

NONPERSONAL SERVICE

6		
7	Contractual services	110,000
8		-----
9	For suballocation to the office of mental	
10	health for services and expenses for	
11	surveys of psychiatric residential treat-	
12	ment facilities.	

PERSONAL SERVICE

13		
14	Personal service--regular	115,000
15		-----

NONPERSONAL SERVICE

16		
17	Supplies and materials	16,000
18	Travel	45,000
19	Equipment	70,000
20		-----
21	Amount available for nonpersonal service	131,000
22		-----
23	Total amount available	246,000
24		-----

25	For services and expenses related to the	
26	home health aide registry.	

PERSONAL SERVICE

27		
28	Personal service--regular	270,000
29		-----

NONPERSONAL SERVICE

30		
31	Supplies and materials	1,000
32	Travel	1,000
33	Contractual services	1,512,000
34	Equipment	16,000
35		-----
36	Amount available for nonpersonal service	1,530,000
37		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Total amount available	1,800,000
2		-----
3	For services and expenses related to the	
4	assessment and transition of individuals	
5	with serious mental illness from adult	
6	homes to supported housing.	
7		
	NONPERSONAL SERVICE	
8	Contractual services	3,266,000
9		-----
10	For services and expenses related to crimi-	
11	nal history background checks for adult	
12	care facilities.	
13		
	NONPERSONAL SERVICE	
14	Contractual services	1,300,000
15		-----
16	Program account subtotal	172,580,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	Federal Block Grant Account - 25183	
21	For various health prevention, diagnostic,	
22	detection and treatment services.	
23	Personal service	3,195,000
24	Nonpersonal service	1,703,000
25	Fringe benefits	1,534,000
26	Indirect costs	224,000
27		-----
28	Program account subtotal	6,656,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	National Health Services Corps Account - 25144	
33	For administration of the national health	
34	services corps. Notwithstanding any incon-	
35	sistent provision of law, and subject to	
36	the approval of the director of the budg-	
37	et, moneys hereby appropriated may be	
38	suballocated to the higher education	
39	services corporation.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Personal service	230,000
2	Nonpersonal service	63,000
3	Fringe benefits	110,000
4	Indirect costs	16,000
5		-----
6	Program account subtotal	419,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Child and Adult Care Food Account - 25022	
11	For various food and nutritional services.	
12	Personal service	497,000
13	Nonpersonal service	264,000
14	Fringe benefits	239,000
15	Indirect costs	35,000
16		-----
17	Program account subtotal	1,035,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal USDA-Food and Nutrition Services Fund	
21	Federal Food and Nutrition Services Account - 25022	
22	For various food and nutritional services.	
23	Personal service	1,200,000
24	Nonpersonal service	640,000
25	Fringe benefits	576,000
26	Indirect costs	84,000
27		-----
28	Program account subtotal	2,500,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Technology Transfer Account - 20118	
33	For services and expenses related to the	
34	department of health's patent and technol-	
35	ogy transfer program. The department of	
36	health may receive and deposit revenue	
37	from the sale and licensing of inventions	
38	pursuant to a technology and patent trans-	
39	fer policy established in accordance with	
40	section 64-a of the public officers law.	
41	Notwithstanding any other provision of law,	
42	these funds may be used for payments to	
43	Health Research, Inc. as reimbursement for	
44	expenses incurred in its patent and tech-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 nology transfer operations, to support
 2 research, training, and infrastructure
 3 development in the department's research
 4 facilities, and for payments to inventors.
 5 The moneys hereby appropriated shall be
 6 available for liabilities heretofore and
 7 hereafter to accrue.

NONPERSONAL SERVICE

9 Contractual services 496,000
 10 -----
 11 Program account subtotal 496,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Administration Program Account - 21982

16 For services and expenses, including indi-
 17 rect costs, related to the administration
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, the Alignment Inter-
 23 change and Transfer Authority and the Lean
 24 Certification Bonus Authority as defined
 25 in the 2015-16 state fiscal year state
 26 operations appropriation for the budget
 27 division program of the division of the
 28 budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

PERSONAL SERVICE

32 Personal service--regular 6,051,000
 33 Holiday/overtime compensation 170,000
 34 -----
 35 Amount available for personal service 6,221,000
 36 -----

NONPERSONAL SERVICE

38 Supplies and materials 3,000
 39 Travel 10,000
 40 Contractual services 2,735,000
 41 Fringe benefits 2,525,000
 42 -----
 43 Amount available for nonpersonal service 5,273,000
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal 11,494,000

2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Health-SPARCS Account - 21902

6 For all services and expenses, including
7 indirect costs, related to the statewide
8 planning and research cooperative system.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, the Alignment Inter-
13 change and Transfer Authority and the Lean
14 Certification Bonus Authority as defined
15 in the 2015-16 state fiscal year state
16 operations appropriation for the budget
17 division program of the division of the
18 budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21 PERSONAL SERVICE

22 Personal service--regular 1,711,000

23 Holiday/overtime compensation 30,000

24 -----

25 Amount available for personal service 1,741,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 20,000

29 Travel 10,000

30 Contractual services 2,843,000

31 Equipment 50,000

32 Fringe benefits 404,000

33 Indirect costs 797,000

34 -----

35 Amount available for nonpersonal service 4,124,000

36 -----

37 Program account subtotal 5,865,000

38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Professional Medical Conduct Account - 22088

42 For services and expenses, including indi-
43 rect costs, related to the professional
44 medical conduct program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment Inter-
 5 change and Transfer Authority and the Lean
 6 Certification Bonus Authority as defined
 7 in the 2015-16 state fiscal year state
 8 operations appropriation for the budget
 9 division program of the division of the
 10 budget, are deemed fully incorporated
 11 herein and a part of this appropriation as
 12 if fully stated.

PERSONAL SERVICE

14 Personal service--regular 4,157,000
 15 Holiday/overtime compensation 10,000
 16 -----
 17 Amount available for personal service 4,167,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 45,000
 21 Travel 50,000
 22 Contractual services 901,000
 23 Equipment 50,000
 24 Fringe benefits 1,560,000
 25 -----
 26 Amount available for nonpersonal service 2,606,000
 27 -----
 28 Program account subtotal 6,773,000
 29 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Vital Records Management Account - 22103

33 For services and expenses including the
 34 collection of increased fees related to
 35 the vital records program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, the Alignment Inter-
 40 change and Transfer Authority and the Lean
 41 Certification Bonus Authority as defined
 42 in the 2015-16 state fiscal year state
 43 operations appropriation for the budget
 44 division program of the division of the
 45 budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

4	Personal service--regular	809,000
5	Holiday/overtime compensation	35,000
6		-----
7	Amount available for personal service	844,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	40,000
11	Travel	2,000
12	Contractual services	562,000
13	Equipment	15,000
14	Fringe benefits	392,000
15	Indirect costs	205,000
16		-----
17	Amount available for nonpersonal service	1,216,000
18		-----
19	Program account subtotal	2,060,000
20		-----

21 BASIC HEALTH PLAN PROGRAM 35,711,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses to support the
26 administration of the basic health plan
27 program.
28 Notwithstanding any inconsistent provision
29 of law, the moneys hereby appropriated may
30 be increased or decreased by interchange
31 or transfer with any appropriation of the
32 department of health.
33 Notwithstanding any inconsistent provision
34 of law, the moneys hereby appropriated may
35 be increased or decreased by interchange
36 or transfer with any appropriation of the
37 department of health.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, the Alignment Inter-
42 change and Transfer Authority and the Lean
43 Certification Bonus Authority as defined
44 in the 2015-16 state fiscal year state
45 operations appropriation for the budget

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 division program of the division of the
2 budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 PERSONAL SERVICE

6 Personal service--regular 683,000
7 -----

8 NONPERSONAL SERVICE

9 Contractual services 34,996,000
10 Supplies and materials 7,000
11 Equipment 6,000
12 Travel 19,000
13 -----
14 Amount available for nonpersonal service 35,028,000
15 -----

16 CENTER FOR COMMUNITY HEALTH PROGRAM 155,748,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Education Fund
20 Individuals with Disabilities-Part C Account - 25214

21 For activities related to a handicapped
22 infants and toddlers program.

23 Personal service 11,640,000
24 Nonpersonal service 6,207,000
25 Fringe benefits 5,587,000
26 Indirect costs 815,000
27 -----
28 Program account subtotal 24,249,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Block Grant Account - 25183

33 For various health prevention, diagnostic,
34 detection and treatment services. The
35 amounts appropriated pursuant to such
36 appropriation may be suballocated to other
37 state agencies or accounts for expendi-
38 tures incurred in the operation of
39 programs funded by such appropriation
40 subject to the approval of the director of
41 the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Personal service	11,527,000
2	Nonpersonal service	6,147,000
3	Fringe benefits	5,533,000
4	Indirect costs	807,000
5		-----
6	Program account subtotal	24,014,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Health, Education, and Human Services Account -	
11	25148	
12	For various health prevention, diagnostic,	
13	detection and treatment services. The	
14	amounts appropriated pursuant to such	
15	appropriation may be suballocated to other	
16	state agencies or accounts for expendi-	
17	tures incurred in the operation of	
18	programs funded by such appropriation	
19	subject to the approval of the director of	
20	the budget.	
21	Personal service	15,372,000
22	Nonpersonal service	8,199,000
23	Fringe benefits	7,378,000
24	Indirect costs	1,076,000
25		-----
26	Program account subtotal	32,025,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal USDA-Food and Nutrition Services Fund	
30	Child and Adult Care Food Account - 25022	
31	For various food and nutritional services.	
32	Personal service	4,848,000
33	Nonpersonal service	2,585,000
34	Fringe benefits	2,328,000
35	Indirect costs	339,000
36		-----
37	Program account subtotal	10,100,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal USDA-Food and Nutrition Services Fund	
41	Federal Food and Nutrition Services Account - 25022	
42	For various food and nutritional services.	
43	A portion of this appropriation may be	
44	suballocated to other state agencies.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Personal service	26,284,000
2	Nonpersonal service	15,104,000
3	Fringe benefits	12,379,000
4	Indirect costs	1,982,000
5		-----
6	Program account subtotal	55,749,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Women, Infants, and Children (WIC) Civil Monetary	
11	Account - 25035	
12	For services and expenses of the department	
13	of health related to the special supple-	
14	mental nutrition program for women,	
15	infants and children.	
16	Nonpersonal service	5,000,000
17		-----
18	Program account subtotal	5,000,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Autism Awareness and Research Account - 20149	
23	For services and expenses related to autism	
24	awareness and research pursuant to section	
25	404-v of the vehicle and traffic law and	
26	section 95-e of the state finance law, as	
27	added by chapter 301 of the laws of 2004.	
28	Nonpersonal service	20,000
29		-----
30	Program account subtotal	20,000
31		-----
32	Special Revenue Funds - Other	
33	HCRA Resources Fund	
34	Tobacco Control and Cancer Services Account - 20801	
35	For services and expenses related to the	
36	tobacco control and cancer services	
37	programs authorized pursuant to sections	
38	2807-r and 1399-ii of the public health	
39	law.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, the IT Interchange and	
43	Transfer Authority, the Alignment Inter-	
44	change and Transfer Authority and the Lean	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Certification Bonus Authority as defined
 2 in the 2015-16 state fiscal year state
 3 operations appropriation for the budget
 4 division program of the division of the
 5 budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 PERSONAL SERVICE

9	Personal service--regular	2,159,000
10	Holiday/overtime compensation	6,000
11		-----
12	Amount available for personal service	2,165,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	10,000
16	Travel	45,000
17	Contractual services	50,000
18	Equipment	30,000
19	Fringe benefits	957,000
20	Indirect costs	680,000
21		-----
22	Amount available for nonpersonal service	1,772,000
23		-----
24	Program account subtotal	3,937,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Cable Television Account - 21971

29 For services and expenses related to public
 30 service education, with specific emphasis
 31 on public health issues.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, the Alignment Inter-
 36 change and Transfer Authority and the Lean
 37 Certification Bonus Authority as defined
 38 in the 2015-16 state fiscal year state
 39 operations appropriation for the budget
 40 division program of the division of the
 41 budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Contractual services	454,000
3		-----
4	Program account subtotal	454,000
5		-----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 CSFP Salvage Account - 22159

9 For services and expenses of the department
10 of health related to the commodity supple-
11 mental food program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, the IT Interchange and
15 Transfer Authority, the Alignment Inter-
16 change and Transfer Authority and the Lean
17 Certification Bonus Authority as defined
18 in the 2015-16 state fiscal year state
19 operations appropriation for the budget
20 division program of the division of the
21 budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

24 NONPERSONAL SERVICE

25	Contractual services	25,000
26		-----
27	Program account subtotal	25,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Drive Out Diabetes Research and Education Account -
32 22035

33 For diabetes research and education pursuant
34 to chapter 339 of the laws of 2001.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority, the Alignment Inter-
39 change and Transfer Authority and the Lean
40 Certification Bonus Authority as defined
41 in the 2015-16 state fiscal year state
42 operations appropriation for the budget
43 division program of the division of the
44 budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as
2 if fully stated.

3 NONPERSONAL SERVICE

4	Contractual services	100,000
5		-----
6	Program account subtotal	100,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Tobacco Enforcement and Education Account - 22105

11 For services and expenses related to tobacco
12 enforcement, education and related activ-
13 ities, pursuant to chapter 162 of the laws
14 of 2002.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, the Alignment Inter-
19 change and Transfer Authority and the Lean
20 Certification Bonus Authority as defined
21 in the 2015-16 state fiscal year state
22 operations appropriation for the budget
23 division program of the division of the
24 budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.

27 NONPERSONAL SERVICE

28	Contractual services	75,000
29		-----
30	Program account subtotal	75,000
31		-----

32	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	42,571,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Block Grant CEH Account - 25170

37 For various health prevention, diagnostic,
38 detection and treatment services.

39	Personal service	803,000
40	Nonpersonal service	429,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits	385,000
2	Indirect costs	56,000
3		-----
4	Program account subtotal	1,673,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Grant Account - 25183	
9	For services and expenses of various health	
10	prevention, diagnostic, detection and	
11	treatment services.	
12	Personal service	3,268,000
13	Nonpersonal service	1,742,000
14	Fringe benefits	1,569,000
15	Indirect costs	229,000
16		-----
17	Program account subtotal	6,808,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Environmental Protection Agency Grants Account -	
22	25467	
23	For various environmental projects including	
24	suballocation for the department of envi-	
25	ronmental conservation.	
26	Personal service	4,657,000
27	Nonpersonal service	2,485,000
28	Fringe benefits	2,235,000
29	Indirect costs	326,000
30		-----
31	Program account subtotal	9,703,000
32		-----
33	Special Revenue Funds - Other	
34	Clean Air Fund	
35	Operating Permit Program Account - 21451	
36	For services and expenses of the department	
37	of health in developing, implementing and	
38	operating the operating permit program.	
39	PERSONAL SERVICE	
40	Personal service--regular	416,000
41	Holiday/overtime compensation	5,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Amount available for personal service	421,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	4,000
5	Travel	5,000
6	Contractual services	25,000
7	Equipment	8,000
8	Fringe benefits	185,000
9	Indirect costs	126,000
10		-----
11	Amount available for nonpersonal service	353,000
12		-----
13	Program account subtotal	774,000
14		-----
15	Special Revenue Funds - Other	
16	Drinking Water Program Management and Administration	
17	Fund	
18	Drinking Water Program Account - 23102	
19	For services and expenses of the state	
20	revolving funds program.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, the Alignment Inter-	
25	change and Transfer Authority and the Lean	
26	Certification Bonus Authority as defined	
27	in the 2015-16 state fiscal year state	
28	operations appropriation for the budget	
29	division program of the division of the	
30	budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33	PERSONAL SERVICE	
34	Personal service--regular	3,663,000
35	Holiday/overtime compensation	11,000
36		-----
37	Amount available for personal service	3,674,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials	89,000
41	Travel	131,000
42	Contractual services	1,147,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Equipment	118,000
2	Fringe benefits	1,522,000
3		-----
4	Amount available for nonpersonal service	3,007,000
5		-----
6	Program account subtotal	6,681,000
7		-----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Low Level Radioactive Waste Account - 21066

11 For services and expenses of the low-level
12 radioactive waste siting program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, the Alignment Inter-
17 change and Transfer Authority and the Lean
18 Certification Bonus Authority as defined
19 in the 2015-16 state fiscal year state
20 operations appropriation for the budget
21 division program of the division of the
22 budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated.

25 PERSONAL SERVICE

26	Personal service--regular	669,000
27	Holiday/overtime compensation	6,000
28		-----
29	Amount available for personal service	675,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	45,000
33	Travel	56,000
34	Contractual services	95,000
35	Equipment	66,000
36	Fringe benefits	298,000
37	Indirect costs	204,000
38		-----
39	Amount available for nonpersonal service	764,000
40		-----
41	Total amount available	1,439,000
42		-----

43 For suballocation to the energy research and
44 development authority, pursuant to chapter

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 673 of the laws of 1986, as amended by
 2 chapters 368 and 913 of the laws of 1990.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, the Alignment Inter-
 7 change and Transfer Authority and the Lean
 8 Certification Bonus Authority as defined
 9 in the 2015-16 state fiscal year state
 10 operations appropriation for the budget
 11 division program of the division of the
 12 budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

NONPERSONAL SERVICE

16	Contractual services	150,000
17		-----
18	Program account subtotal	1,589,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Protection and Oil Spill Compensation Fund
 22 Environmental Protection and Oil Spill Compensation
 23 Account - 21202

24 For services and expenses related to the oil
 25 spill relocation network program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, the Alignment Inter-
 30 change and Transfer Authority and the Lean
 31 Certification Bonus Authority as defined
 32 in the 2015-16 state fiscal year state
 33 operations appropriation for the budget
 34 division program of the division of the
 35 budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

PERSONAL SERVICE

39	Personal service--regular	174,000
40	Holiday/overtime compensation	2,000
41		-----
42	Amount available for personal service	176,000
43		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	7,000
3	Travel	2,000
4	Contractual services	14,000
5	Equipment	13,000
6	Fringe benefits	78,000
7	Indirect costs	53,000
8		-----
9	Amount available for nonpersonal service	167,000
10		-----
11	Program account subtotal	343,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Asbestos Safety Training Account - 22009

16 For services and expenses of the asbestos
17 safety training program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, the Alignment Inter-
22 change and Transfer Authority and the Lean
23 Certification Bonus Authority as defined
24 in the 2015-16 state fiscal year state
25 operations appropriation for the budget
26 division program of the division of the
27 budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 PERSONAL SERVICE

31	Personal service--regular	287,000
32	Holiday/overtime compensation	6,000
33		-----
34	Amount available for personal service	293,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	14,000
38	Travel	20,000
39	Contractual services	63,000
40	Equipment	12,000
41	Fringe benefits	129,000
42	Indirect costs	87,000
43		-----
44	Amount available for nonpersonal service	325,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal 618,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Occupational Health Clinics Account - 22177

6 For services and expenses of implementing
7 and operating a statewide network of occu-
8 pational health clinics for diagnostic,
9 screening, treatment, referral, and educa-
10 tion services.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority, the Alignment Inter-
15 change and Transfer Authority and the Lean
16 Certification Bonus Authority as defined
17 in the 2015-16 state fiscal year state
18 operations appropriation for the budget
19 division program of the division of the
20 budget, are deemed fully incorporated
21 herein and a part of this appropriation as
22 if fully stated.

23 PERSONAL SERVICE

24 Personal service--regular 323,000
25 Holiday/overtime compensation 6,000
26 -----
27 Amount available for personal service 329,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 4,000
31 Contractual services 9,550,000
32 Fringe benefits 150,000
33 Indirect costs 8,000
34 -----
35 Amount available for nonpersonal service 9,712,000
36 -----
37 Program account subtotal 10,041,000
38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Radiological Health Protection Program Account - 21965

42 For services and expenses related to the
43 radiological health protection account.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment Inter-
 5 change and Transfer Authority and the Lean
 6 Certification Bonus Authority as defined
 7 in the 2015-16 state fiscal year state
 8 operations appropriation for the budget
 9 division program of the division of the
 10 budget, are deemed fully incorporated
 11 herein and a part of this appropriation as
 12 if fully stated.

PERSONAL SERVICE

14	Personal service--regular	2,184,000
15	Temporary service	12,000
16	Holiday/overtime compensation	8,000
17		-----
18	Amount available for personal service	2,204,000
19		-----

NONPERSONAL SERVICE

21	Supplies and materials	46,000
22	Travel	130,000
23	Contractual services	77,000
24	Equipment	40,000
25	Fringe benefits	977,000
26	Indirect costs	667,000
27		-----
28	Amount available for nonpersonal service	1,937,000
29		-----
30	Program account subtotal	4,141,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Radon Detection Device Account - 21993

35 For services and expenses of the radon
 36 detection device distribution program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, the Alignment Inter-
 41 change and Transfer Authority and the Lean
 42 Certification Bonus Authority as defined
 43 in the 2015-16 state fiscal year state
 44 operations appropriation for the budget
 45 division program of the division of the
 46 budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as
2 if fully stated.

3 NONPERSONAL SERVICE

4	Contractual services	200,000
5		-----
6	Program account subtotal	200,000
7		-----

8	CHILD HEALTH INSURANCE PROGRAM	78,442,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Children's Health Insurance Account - 25148

13 The money hereby appropriated is available
 14 for payment of aid heretofore accrued or
 15 hereafter accrued.
 16 For services and expenses related to the
 17 children's health insurance program
 18 provided pursuant to title XXI of the
 19 federal social security act.

20	Personal service	30,772,000
21	Nonpersonal service	16,411,000
22	Fringe benefits	14,771,000
23	Indirect costs	2,154,000
24		-----
25	Program account subtotal	64,108,000
26		-----

27 Special Revenue Funds - Other
 28 HCRA Resources Fund
 29 Children's Health Insurance Account - 20810

30 The money hereby appropriated is available
 31 for payment of aid heretofore accrued or
 32 hereafter accrued.
 33 For services and expenses related to the
 34 children's health insurance program
 35 authorized pursuant to title 1-A of arti-
 36 cle 25 of the public health law.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, the Alignment Inter-
 41 change and Transfer Authority and the Lean
 42 Certification Bonus Authority as defined
 43 in the 2015-16 state fiscal year state
 44 operations appropriation for the budget

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 division program of the division of the
 2 budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated.

5 PERSONAL SERVICE

6	Personal service--regular	3,023,000
7	Temporary service	5,000
8	Holiday/overtime compensation	45,000
9		-----
10	Amount available for personal service	3,073,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	171,000
14	Travel	123,000
15	Contractual services	8,467,000
16	Equipment	400,000
17	Fringe benefits	1,252,000
18	Indirect costs	848,000
19		-----
20	Amount available for nonpersonal service	11,261,000
21		-----
22	Program account subtotal	14,334,000
23		-----

24	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,000,000
25		-----

26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 EPIC Premium Account - 20818

29 PERSONAL SERVICE

30	Personal service--regular	2,050,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	22,000
34	Travel	18,000
35	Contractual services	10,107,000
36	Equipment	11,000
37	Fringe benefits	567,000
38		-----
39	Amount available for nonpersonal service	10,725,000
40		-----
41	Total amount available	12,775,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For suballocation to the state office for
 2 the aging for the administration of the
 3 elderly pharmaceutical insurance coverage
 4 program.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, the Alignment Inter-
 9 change and Transfer Authority and the Lean
 10 Certification Bonus Authority as defined
 11 in the 2015-16 state fiscal year state
 12 operations appropriation for the budget
 13 division program of the division of the
 14 budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.

PERSONAL SERVICE

18 Personal service--regular 225,000
 19 -----
 20 Program account subtotal 13,000,000
 21 -----

22 HEALTH CARE REFORM ACT PROGRAM 14,200,000
 23 -----

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 HCRA Program Account - 20807

27 For services and expenses related to audit-
 28 ing or payment of audit contracts to
 29 determine payor and provider compliance
 30 requirements.

NONPERSONAL SERVICE

32 Contractual services 10,000,000
 33 -----

34 For services and expenses related to the
 35 pool administration.

NONPERSONAL SERVICE

37 Contractual services 4,200,000
 38 -----

39 INSTITUTIONAL MANAGEMENT PROGRAM 148,347,000
 40 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Batavia Home Donation Account - 20113

4 For services and expenses of patient bene-
 5 fits and other activities and other
 6 services as funded by gifts and donations.

7 NONPERSONAL SERVICE

8	Supplies and materials	50,000
9		-----
10	Program account subtotal	50,000
11		-----

12 Special Revenue Funds - Other
 13 Combined Expendable Trust Fund
 14 Helen Hayes Hospital Account - 20109

15 For services and expenses of patient bene-
 16 fits and other activities and services as
 17 funded by gifts and donations.

18 NONPERSONAL SERVICE

19	Supplies and materials	35,000
20		-----
21	Program account subtotal	35,000
22		-----

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 St. Albans Donation Account - 20111

26 For services and expenses of patient bene-
 27 fits and other activities and other
 28 services as funded by gifts and donations.

29 NONPERSONAL SERVICE

30	Supplies and materials	50,000
31		-----
32	Program account subtotal	50,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Montrose Donation Account - 20114

37 For services and expenses of patient bene-
 38 fits and other activities and other
 39 services as funded by gifts and donations.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	50,000
3		-----
4	Program account subtotal	50,000
5		-----

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Oxford Gifts and Donations Account - 20110

9 For services and expenses of patient bene-
10 fits and other activities and services as
11 funded by gifts and donations.

NONPERSONAL SERVICE

13	Supplies and materials	200,000
14		-----
15	Program account subtotal	200,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Helen Hayes Hospital Account - 22140

20 For services and expenses of the Helen Hayes
21 hospital including an affiliation agree-
22 ment contract. Up to \$273,846 of this
23 amount may be suballocated to the depart-
24 ment of law for services and expenses of a
25 collection unit at Helen Hayes hospital.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, the Alignment Inter-
30 change and Transfer Authority and the Lean
31 Certification Bonus Authority as defined
32 in the 2015-16 state fiscal year state
33 operations appropriation for the budget
34 division program of the division of the
35 budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

PERSONAL SERVICE

39	Personal service--regular	30,985,000
40	Temporary service	3,052,000
41	Holiday/overtime compensation	941,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service 34,978,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 2,625,000

5 Travel 32,000

6 Contractual services 17,412,000

7 Equipment 823,000

8 Fringe benefits 1,000

9 Indirect costs 1,000

10 -----

11 Amount available for nonpersonal service 20,894,000

12 -----

13 Program account subtotal 55,872,000

14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 New York City Veterans' Home Account - 22141

18 For services and expenses of the New York
19 city veterans' home. Up to \$360,000 of
20 this amount may be suballocated to the
21 department of law for services and
22 expenses of a collection unit at the New
23 York city veterans' home for the New York
24 state home for veterans and their depen-
25 dents at Oxford, the New York city veter-
26 ans' home, the Western New York veterans'
27 home and New York state veterans' home at
28 Montrose.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, the Alignment Inter-
33 change and Transfer Authority and the Lean
34 Certification Bonus Authority as defined
35 in the 2015-16 state fiscal year state
36 operations appropriation for the budget
37 division program of the division of the
38 budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

41 PERSONAL SERVICE

42 Personal service--regular 11,691,000

43 Temporary service 1,902,000

44 Holiday/overtime compensation 2,100,000

45 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service 15,693,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 1,105,000

5 Travel 52,000

6 Contractual services 6,816,000

7 Equipment 500,000

8 Fringe benefits 7,136,000

9 Indirect costs 75,000

10 -----

11 Amount available for nonpersonal service 15,684,000

12 -----

13 Program account subtotal 31,377,000

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 New York State Home for Veterans and Their Dependents at

18 Oxford Account - 22142

19 For services and expenses of the New York
20 state home for veterans and their depen-
21 dents at Oxford.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, the Alignment Inter-
26 change and Transfer Authority and the Lean
27 Certification Bonus Authority as defined
28 in the 2015-16 state fiscal year state
29 operations appropriation for the budget
30 division program of the division of the
31 budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 PERSONAL SERVICE

35 Personal service--regular 14,265,000

36 Temporary service 795,000

37 Holiday/overtime compensation 1,551,000

38 -----

39 Amount available for personal service 16,611,000

40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 3,420,000

43 Travel 63,000

44 Contractual services 2,222,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Equipment	498,000
2	Fringe benefits	1,003,000
3	Indirect costs	58,000
4		-----
5	Amount available for nonpersonal service	7,264,000
6		-----
7	Program account subtotal	23,875,000
8		-----

9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	New York State Home for Veterans in the Lower-Hudson	
12	Valley Account - 22144	

13 For services and expenses of the New York
 14 state home for veterans in the lower-Hud-
 15 son Valley account.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, the Alignment Inter-
 20 change and Transfer Authority and the Lean
 21 Certification Bonus Authority as defined
 22 in the 2015-16 state fiscal year state
 23 operations appropriation for the budget
 24 division program of the division of the
 25 budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28 PERSONAL SERVICE

29	Personal service--regular	13,342,000
30	Temporary service	1,469,000
31	Holiday/overtime compensation	1,800,000
32		-----
33	Amount available for personal service	16,611,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	2,453,000
37	Travel	23,000
38	Contractual services	4,990,000
39	Equipment	118,000
40	Indirect costs	14,000
41		-----
42	Amount available for nonpersonal service	7,598,000
43		-----
44	Program account subtotal	24,209,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Western New York Veterans' Home Account - 22143

4 For services and expenses of the Western New
 5 York veterans' home.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, the Alignment Inter-
 10 change and Transfer Authority and the Lean
 11 Certification Bonus Authority as defined
 12 in the 2015-16 state fiscal year state
 13 operations appropriation for the budget
 14 division program of the division of the
 15 budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

PERSONAL SERVICE

18
 19 Personal service--regular 7,137,000
 20 Temporary service 374,000
 21 Holiday/overtime compensation 844,000
 22 -----
 23 Amount available for personal service 8,355,000
 24 -----

NONPERSONAL SERVICE

25
 26 Supplies and materials 1,016,000
 27 Travel 16,000
 28 Contractual services 3,031,000
 29 Equipment 190,000
 30 Indirect costs 21,000
 31 -----
 32 Amount available for nonpersonal service 4,274,000
 33 -----
 34 Program account subtotal 12,629,000
 35 -----

36 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,474,547,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 Notwithstanding section 40 of the state
 41 finance law or any other law to the
 42 contrary, all medical assistance appropri-
 43 ations made from this account shall remain
 44 in full force and effect in accordance, in

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 the aggregate, with the following sched-
2 ule: not more than 48 percent for the
3 period April 1, 2015 to March 31, 2016;
4 and the remaining amount for the period
5 April 1, 2016 to March 31, 2017.

6 Notwithstanding section 40 of the state
7 finance law or any provision of law to the
8 contrary, subject to federal approval,
9 department of health state funds medicaid
10 spending, excluding payments for medical
11 services provided at state facilities
12 operated by the office of mental health,
13 the office for people with developmental
14 disabilities and the office of alcoholism
15 and substance abuse services and further
16 excluding any payments which are not
17 appropriated within the department of
18 health, in the aggregate, for the period
19 April 1, 2015 through March 31, 2016,
20 shall not exceed \$17,937,867,000 except as
21 provided below and state share medicaid
22 spending, in the aggregate, for the period
23 April 1, 2016 through March 31, 2017,
24 shall not exceed \$18,720,468,000, but in
25 no event shall department of health state
26 funds medicaid spending for the period
27 April 1, 2015 through March 31, 2017
28 exceed \$36,658,335,000 provided, however,
29 such aggregate limits may be adjusted by
30 the director of the budget to account for
31 any changes in the New York state federal
32 medical assistance percentage amount
33 established pursuant to the federal social
34 security act, increases in provider reven-
35 ues, reductions in local social services
36 district payments for medical assistance
37 administration and beginning April 1, 2013
38 the operational costs of the New York
39 state medical indemnity fund, pursuant to
40 a chapter establishing such fund, and
41 state costs or savings from the basic
42 health plan program. Such projections may
43 be adjusted by the director of the budget
44 to account for increased or expedited
45 department of health state funds medicaid
46 expenditures as a result of a natural or
47 other type of disaster, including a
48 governmental declaration of emergency. The
49 director of the budget, in consultation
50 with the commissioner of health, shall
51 assess on a monthly basis known and
52 projected medicaid expenditures by catego-

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1 ry of service and by geographic region, as
2 determined by the commissioner of health,
3 incurred both prior to and subsequent to
4 such assessment for each such period, and
5 if the director of the budget determines
6 that such expenditures are expected to
7 cause medicaid spending for such period to
8 exceed the aggregate limit specified here-
9 in for such period, the state medicaid
10 director, in consultation with the direc-
11 tor of the budget and the commissioner of
12 health, shall develop a medicaid savings
13 allocation plan to limit such spending to
14 the aggregate limit specified herein for
15 such period.

16 Such medicaid savings allocation plan shall
17 be designed, to reduce the expenditures
18 authorized by the appropriations herein in
19 compliance with the following guidelines:
20 (1) reductions shall be made in compliance
21 with applicable federal law, including the
22 provisions of the Patient Protection and
23 Affordable Care Act, Public Law No.
24 111-148, and the Health Care and Education
25 Reconciliation Act of 2010, Public Law No.
26 111-152 (collectively "Affordable Care
27 Act") and any subsequent amendments there-
28 to or regulations promulgated thereunder;
29 (2) reductions shall be made in a manner
30 that complies with the state medicaid plan
31 approved by the federal centers for medi-
32 care and medicaid services, provided,
33 however, that the commissioner of health
34 is authorized to submit any state plan
35 amendment or seek other federal approval,
36 including waiver authority, to implement
37 the provisions of the medicaid savings
38 allocation plan that meets the other
39 criteria set forth herein; (3) reductions
40 shall be made in a manner that maximizes
41 federal financial participation, to the
42 extent practicable, including any federal
43 financial participation that is available
44 or is reasonably expected to become avail-
45 able, in the discretion of the commission-
46 er, under the Affordable Care Act; (4)
47 reductions shall be made uniformly among
48 categories of services and geographic
49 regions of the state, to the extent prac-
50 ticable, and shall be made uniformly with-
51 in a category of service, to the extent
52 practicable, except where the commissioner

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1 determines that there are sufficient
2 grounds for non-uniformity, including but
3 not limited to: the extent to which
4 specific categories of services contrib-
5 uted to department of health medicaid
6 state funds spending in excess of the
7 limits specified herein; the need to main-
8 tain safety net services in underserved
9 communities; or the potential benefits of
10 pursuing innovative payment models contem-
11 plated by the Affordable Care Act, in
12 which case such grounds shall be set forth
13 in the medicaid savings allocation plan;
14 and (5) reductions shall be made in a
15 manner that does not unnecessarily create
16 administrative burdens to medicaid appli-
17 cants and recipients or providers.

18 The commissioner shall seek the input of the
19 legislature, as well as organizations
20 representing health care providers,
21 consumers, businesses, workers, health
22 insurers, and others with relevant exper-
23 tise, in developing such medicaid savings
24 allocation plan, to the extent that all or
25 part of such plan, in the discretion of
26 the commissioner, is likely to have a
27 material impact on the overall medicaid
28 program, particular categories of service
29 or particular geographic regions of the
30 state.

31 (a) The commissioner shall post the medicaid
32 savings allocation plan on the department
33 of health's website and shall provide
34 written copies of such plan to the chairs
35 of the senate finance and the assembly
36 ways and means committees at least 30 days
37 before the date on which implementation is
38 expected to begin.

39 (b) The commissioner may revise the medicaid
40 savings allocation plan subsequent to the
41 provisions of notice and prior to imple-
42 mentation but need provide a new notice
43 pursuant to subparagraph (i) of this para-
44 graph only if the commissioner determines,
45 in his or her discretion, that such
46 revisions materially alter the plan.

47 Notwithstanding the provisions of paragraphs
48 (a) and (b) of this subdivision, the
49 commissioner need not seek the input
50 described in paragraph (a) of this subdivi-
51 sion or provide notice pursuant to para-
52 graph (b) of this paragraph if, in the

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1 discretion of the commissioner, expedited
2 development and implementation of a medi-
3 caid savings allocation plan is necessary
4 due to a public health emergency.

5 For purposes of this section, a public
6 health emergency is defined as: (i) a
7 disaster, natural or otherwise, that
8 significantly increases the immediate need
9 for health care personnel in an area of
10 the state; (ii) an event or condition that
11 creates a widespread risk of exposure to a
12 serious communicable disease, or the
13 potential for such widespread risk of
14 exposure; or (iii) any other event or
15 condition determined by the commissioner
16 to constitute an imminent threat to public
17 health.

18 Nothing in this paragraph shall be deemed to
19 prevent all or part of such medicaid
20 savings allocation plan from taking effect
21 retroactively to the extent permitted by
22 the federal centers for medicare and medi-
23 caid services.

24 In accordance with the medicaid savings
25 allocation plan, the commissioner of the
26 department of health shall reduce depart-
27 ment of health state funds medicaid spend-
28 ing by the amount of the projected over-
29 spending through, actions including, but
30 not limited to modifying or suspending
31 reimbursement methods, including but not
32 limited to all fees, premium levels and
33 rates of payment, notwithstanding any
34 provision of law that sets a specific
35 amount or methodology for any such
36 payments or rates of payment; modifying
37 medicaid program benefits; seeking all
38 necessary federal approvals, including,
39 but not limited to waivers, and waiver
40 amendments; and suspending time frames for
41 notice, approval or certification of rate
42 requirements, notwithstanding any provi-
43 sion of law, rule or regulation to the
44 contrary, including but not limited to
45 sections 2807 and 3614 of the public
46 health law, section 18 of chapter 2 of the
47 laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a
49 monthly report that sets forth: (a) known
50 and projected department of health medi-
51 caid expenditures as described in subdivi-
52 sion 1 of this section, and factors that

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1 could result in medicaid disbursements for
2 the relevant state fiscal year to exceed
3 the projected department of health state
4 funds disbursements in the enacted budget
5 financial plan pursuant to subdivision 3
6 of section 23 of the state finance law,
7 including spending increases or decreases
8 due to: enrollment fluctuations, rate
9 changes, utilization changes, MRT invest-
10 ments, and shift of beneficiaries to
11 managed care; and variations in offline
12 medicaid payments; and (b) the actions
13 taken to implement any medicaid savings
14 allocation plan implemented pursuant to
15 subdivision 4 of this section, including
16 information concerning the impact of such
17 actions on each category of service and
18 each geographic region of the state. Each
19 such monthly report shall be provided to
20 the chairs of the senate finance and the
21 assembly ways and means committees and
22 shall be posted on the department of
23 health's website in a timely manner.

24 The money hereby appropriated is available
25 for payment of aid heretofore and hereaft-
26 er accrued to municipalities, and to
27 providers of medical services pursuant to
28 section 367-b of the social services law,
29 and shall be available to the department
30 net of disallowances, refunds, reimburse-
31 ments, and credits.

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the department
36 of health, and may be increased or
37 decreased by transfer or suballocation
38 between these appropriated amounts and
39 appropriations of the office of mental
40 health, the office for people with devel-
41 opmental disabilities, the office of alco-
42 holism and substance abuse services, the
43 department of family assistance office of
44 temporary and disability assistance, and
45 office of children and family services
46 with the approval of the director of the
47 budget, who shall file such approval with
48 the department of audit and control and
49 copies thereof with the chairman of the
50 senate finance committee and the chairman
51 of the assembly ways and means committee.

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1 Notwithstanding any inconsistent provision
 2 of law to the contrary, funds may be used
 3 by the department for outside legal
 4 assistance on issues involving the federal
 5 government, the conduct of preadmission
 6 screening and annual resident reviews
 7 required by the state's medicaid program,
 8 computer matching with insurance carriers
 9 to insure that medicaid is the payer of
 10 last resort and activities related to the
 11 management of the pharmacy benefit avail-
 12 able under the medicaid program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, the Alignment Inter-
 17 change and Transfer Authority and the Lean
 18 Certification Bonus Authority as defined
 19 in the 2015-16 state fiscal year state
 20 operations appropriation for the budget
 21 division program of the division of the
 22 budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

PERSONAL SERVICE

26	Personal service--regular	99,897,000
27	Temporary service	130,000
28	Holiday/overtime compensation	490,000
29		-----
30	Amount available for personal service	100,517,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials.....	720,000
34	Travel.....	474,000
35	Contractual services	350,161,000
36	Equipment	180,000
37		-----
38	Amount available for nonpersonal service ...	351,535,000
39		-----
40	Total amount available	452,052,000
41		-----

42 Notwithstanding any other provision of law,
 43 the money herein appropriated, together
 44 with any available federal matching funds,
 45 is available for transfer or suballocation
 46 to the state university of New York and
 47 its subsidiaries, or to contract without

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1 competition for services with the state
2 university of New York research founda-
3 tion, to provide support for the adminis-
4 tration of the medical assistance program
5 including activities such as dental prior
6 approval, retrospective and prospective
7 drug utilization review, development of
8 evidence based utilization thresholds,
9 data analysis, clinical consultation and
10 peer review, clinical support for the
11 pharmacy and therapeutic committee, and
12 other activities related to utilization
13 management and for health information
14 technology support for the medicaid
15 program.

16 Notwithstanding any provision of law to the
17 contrary, the portion of this appropri-
18 ation covering fiscal year 2015-16 shall
19 supersede and replace any duplicative (i)
20 reappropriation for this item covering
21 fiscal year 2015-16, and (ii) appropri-
22 ation for this item covering fiscal year
23 2015-16 set forth in chapter 50 of the
24 laws of 2014.

25 NONPERSONAL SERVICE

26 Contractual services 9,500,000
27 -----

28 For services and expenses for conducting
29 audits of disproportionate share hospital
30 payments made by the state of New York to
31 general hospitals and for the purpose of
32 conducting audits of hospital cost reports
33 as submitted to the state of New York in
34 accordance with article 28 of the public
35 health law.

36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2015-16 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2015-16, and (ii) appropri-
42 ation for this item covering fiscal year
43 2015-16 set forth in chapter 50 of the
44 laws of 2014.

45 NONPERSONAL SERVICE

46 Contractual services 4,600,000
47 -----

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1 Notwithstanding any inconsistent provision
 2 of law, subject to the approval of the
 3 director of the budget, up to the amount
 4 appropriated herein, together with any
 5 available federal matching funds, may be
 6 interchanged to support personal service
 7 costs related to required criminal back-
 8 ground checks for non-licensed long-term
 9 care employees including employees of
 10 nursing homes, certified home health agen-
 11 cies, long term home health care provid-
 12 ers, AIDS home care providers, and
 13 licensed home care service agencies.
 14 Notwithstanding any provision of law to the
 15 contrary, the portion of this appropri-
 16 ation covering fiscal year 2015-16 shall
 17 supersede and replace any duplicative (i)
 18 reappropriation for this item covering
 19 fiscal year 2015-16, and (ii) appropri-
 20 ation for this item covering fiscal year
 21 2015-16 set forth in chapter 50 of the
 22 laws of 2014.

NONPERSONAL SERVICE

24	Contractual services	3,000,000
25		-----
26	Program account subtotal	469,152,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Electronic Medicaid System Account - 25107

31 Notwithstanding section 40 of the state
 32 finance law or any other law to the
 33 contrary, all medical assistance appropri-
 34 ations made from this account shall remain
 35 in full force and effect in accordance, in
 36 the aggregate, with the following sched-
 37 ule: not more than 50 percent for the
 38 period April 1, 2015 to March 31, 2016;
 39 and the remaining amount for the period
 40 April 1, 2016 to March 31, 2017.
 41 For services and expenses related to the
 42 operation of an electronic medicaid eligi-
 43 bility verification system and operation
 44 of a medicaid override application system,
 45 and operation of a medicaid management
 46 information system, and development and
 47 operation of a replacement medicaid
 48 system. The moneys hereby appropriated

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1 shall be available for payment of liabil-
2 ities heretofore accrued and hereafter to
3 accrue.

4 Notwithstanding any inconsistent provision
5 of law and subject to the approval of the
6 director of the budget, the amount appro-
7 priated herein may be increased or
8 decreased by interchange with any other
9 appropriation or with any other item or
10 items within the amounts appropriated
11 within the department of health special
12 revenue funds - federal with the approval
13 of the director of the budget who shall
14 file such approval with the department of
15 audit and control and copies thereof with
16 the chairman of the senate finance commit-
17 tee and the chairman of the assembly ways
18 and means committee.

19 NONPERSONAL SERVICE

20	Contractual services	404,000,000
21		-----
22	Program account subtotal	404,000,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Medical Administration Transfer Account - 25107

27 Notwithstanding section 40 of the state
28 finance law or any other law to the
29 contrary, all medical assistance appropri-
30 ations made from this account shall remain
31 in full force and effect in accordance, in
32 the aggregate, with the following sched-
33 ule: not more than 47 percent for the
34 period April 1, 2015 to March 31, 2016;
35 and the remaining amount for the period
36 April 1, 2016 to March 31, 2017.

37 Notwithstanding any inconsistent provision
38 of law and subject to the approval of the
39 director of the budget, moneys hereby
40 appropriated may be increased or decreased
41 by transfer or suballocation between these
42 appropriated amounts and appropriations of
43 other state agencies and appropriations of
44 the department of health. Notwithstanding
45 any inconsistent provision of law and
46 subject to approval of the director of the
47 budget, moneys hereby appropriated may be
48 transferred or suballocated to other state

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1 agencies for reimbursement to local
2 government entities for services and
3 expenses related to administration of the
4 medical assistance program.

5	Personal service	100,612,000
6	Nonpersonal service	443,901,000
7	Fringe benefits	50,382,000
8	Indirect costs.....	6,500,000
9		-----
10	Program account subtotal	601,395,000
11		-----

12 MEDICAL MARIHUANA PROGRAM 6,740,000
13 -----

14 Special Revenue Fund - Other
15 Medical Marihuana Trust Fund
16 Medical Marihuana - DOH Account - 23755

17 For services and expenses related to chapter
18 90 of the laws of 2014, establishing the
19 medical marihuana program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority, the Alignment Inter-
24 change and Transfer Authority and the Lean
25 Certification Bonus Authority as defined
26 in the 2015-16 state fiscal year state
27 operations appropriation for the budget
28 division program of the division of the
29 budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

32 PERSONAL SERVICE

33	Personal service--regular	1,992,000
34		-----

35 NONPERSONAL SERVICE

36	Contractual services	3,559,000
37	Fringe benefits	1,133,000
38	Indirect costs	56,000
39		-----
40	Amount available for nonpersonal service	4,748,000
41		-----

42 NEW YORK STATE OF HEALTH PROGRAM 69,000,000
43 -----

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1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 New York State of Health Account

4 For services and expenses to support the
5 administration of the New York state of
6 health program.

7 Notwithstanding any inconsistent provision
8 of law, the moneys hereby appropriated may
9 be increased or decreased by interchange
10 or transfer with any appropriation of the
11 department of health or by transfer or
12 suballocation to any appropriation of the
13 department of financial services.

14 PERSONAL SERVICE

15 Personal service--regular 3,600,000
16 -----

17 NONPERSONAL SERVICE

18 Contractual services 62,200,000
19 Fringe benefits 1,700,000
20 Indirect costs 1,500,000
21 -----
22 Amount available for nonpersonal service ... 65,400,000
23 -----

24 OFFICE OF HEALTH INSURANCE PROGRAM 634,268,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Medical Assistance and Survey Account - 25107

29 For services and expenses for the medical
30 assistance program and administration of
31 the medical assistance program and survey
32 and certification program, provided pursu-
33 ant to title XIX and title XVIII of the
34 federal social security act.

35 Notwithstanding any inconsistent provision
36 of law and subject to the approval of the
37 director of the budget, moneys hereby
38 appropriated may be increased or decreased
39 by transfer or suballocation between these
40 appropriated amounts and appropriations of
41 other state agencies and appropriations of
42 the department of health. Notwithstanding
43 any inconsistent provision of law and
44 subject to approval of the director of the

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1 budget, moneys hereby appropriated may be
2 transferred or suballocated to other state
3 agencies for reimbursement to local
4 government entities for services and
5 expenses related to administration of the
6 medical assistance program.

7	Personal service	67,000,000
8	Nonpersonal service	409,141,000
9	Fringe benefits	34,000,000
10	Indirect costs	16,000,000
11		-----
12	Program account subtotal	526,141,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Healthcare and Insurance Reform Account - 25148

17 For services and expenses of the department
18 of health for planning and implementing
19 various healthcare and insurance reform
20 initiatives authorized by federal legis-
21 lation, including, but not limited to, the
22 Patient Protection and Affordable Care Act
23 (P.L. 111-148) and the Health Care and
24 Education Reconciliation Act of 2010 (P.L.
25 111-152) in accordance with the following
26 sub-schedule. Notwithstanding any other
27 provision of law, money hereby appropri-
28 ated may be increased or decreased by
29 interchange, transfer, or suballocation
30 within a program, account or subschedule
31 or with any appropriation of any state
32 agency or transferred to health research
33 incorporated or distributed to localities
34 with the approval of the director of the
35 budget, who shall file such approval with
36 the department of audit and control and
37 copies thereof with the chairman of the
38 senate finance committee and the chairman
39 of the assembly ways and means committee.
40 A portion of this appropriation may be
41 transferred to local assistance appropri-
42 ations.

43 Ombudsman; Resource Centers; Home Visitation
44 Programs; Medicaid Psychiatric Demo,
45 Chronic Disease Incentive Program

46	Nonpersonal service	20,000,000
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1	Personal Responsibility Education Grant	
2	Program	
3	Nonpersonal service	4,000,000
4	Abstinence Education	
5	Nonpersonal service	3,000,000
6	Insurance Exchange	
7	Personal service	6,800,000
8	Nonpersonal service	56,200,000
9	Consumer Assistance -- Independent Health	
10	Insurance Consumer Assistance Designee	
11	Community Service Society of New York	
12	(CSS) for Community Health Advocates (CHA)	
13	statewide consortium.	
14	Nonpersonal service	2,500,000
15	Other purposes pursuant to the Patient	
16	Protection and Affordable Care Act (P.L.	
17	111-148) and the Health Care and Education	
18	Reconciliation Act of 2010 (P.L. 111-152).	
19	Nonpersonal service	4,000,000
20		-----
21	Program account subtotal	96,500,000
22		-----
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Alzheimer's Research Account - 20143	
26	For Alzheimer's disease research and assist-	
27	ance pursuant to chapter 590 of the laws	
28	of 1999.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, the IT Interchange and	
32	Transfer Authority, the Alignment Inter-	
33	change and Transfer Authority and the Lean	
34	Certification Bonus Authority as defined	
35	in the 2015-16 state fiscal year state	
36	operations appropriation for the budget	
37	division program of the division of the	
38	budget, are deemed fully incorporated	
39	herein and a part of this appropriation as	
40	if fully stated.	

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1 NONPERSONAL SERVICE

2	Contractual services	1,000,000
3		-----
4	Program account subtotal	1,000,000
5		-----

6 Special Revenue Funds - Other
7 HCRA Resources Fund
8 Medicaid Fraud Hotline and Medicaid Administration
9 Account - 20803

10 For services and expenses related to the
11 medicaid fraud hotline established pursu-
12 ant to chapter 1 of the laws of 1999 and
13 administrative expenses related to the
14 family health plus program pursuant to
15 section 369-ee of the social services law.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority, the Alignment Inter-
20 change and Transfer Authority and the Lean
21 Certification Bonus Authority as defined
22 in the 2015-16 state fiscal year state
23 operations appropriation for the budget
24 division program of the division of the
25 budget, are deemed fully incorporated
26 herein and a part of this appropriation as
27 if fully stated.

28 PERSONAL SERVICE

29	Personal service--regular	228,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	25,000
33	Contractual services	494,000
34	Fringe benefits	88,000
35	Indirect costs	82,000
36		-----
37	Amount available for nonpersonal service	689,000
38		-----
39	Program account subtotal	917,000
40		-----

41 Special Revenue Funds - Other
42 HCRA Resources Fund
43 Provider Collection Monitoring Account - 20815

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1 For services and expenses related to admin-
 2 istration of statutory duties for the
 3 collections authorized by sections 2807-j,
 4 2807-s, 2807-t and 2807-v of the public
 5 health law and the assessments authorized
 6 by sections 2807-d, 3614-a and 3614-b of
 7 the public health law and section 367-i of
 8 the social services law pursuant to chap-
 9 ter 41 of the laws of 1992.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, the Alignment Inter-
 14 change and Transfer Authority and the Lean
 15 Certification Bonus Authority as defined
 16 in the 2015-16 state fiscal year state
 17 operations appropriation for the budget
 18 division program of the division of the
 19 budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

22 PERSONAL SERVICE

23 Personal service--regular 1,006,000
 24 Holiday/overtime compensation 10,000
 25 -----
 26 Amount available for personal service 1,016,000
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 62,000
 30 Travel 13,000
 31 Contractual services 73,000
 32 Equipment 331,000
 33 Fringe benefits 499,000
 34 Indirect costs 6,000
 35 -----
 36 Amount available for nonpersonal service 984,000
 37 -----
 38 Program account subtotal 2,000,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Assisted Living Residence Quality Oversight Account -
 43 22110

44 For services and expenses related to the
 45 oversight and licensing activities for
 46 assisted living facilities. Subject to the

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1 approval of the director of the budget,
 2 moneys appropriated herein may be suballo-
 3 cated to the state office for the aging, a
 4 portion of which may be transferred to
 5 state operations and aid to localities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, the Alignment Inter-
 10 change and Transfer Authority and the Lean
 11 Certification Bonus Authority as defined
 12 in the 2015-16 state fiscal year state
 13 operations appropriation for the budget
 14 division program of the division of the
 15 budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

PERSONAL SERVICE

19 Personal service--regular 1,094,000
 20 Holiday/overtime compensation 35,000
 21 -----
 22 Amount available for personal service 1,129,000
 23 -----

NONPERSONAL SERVICE

25 Supplies and materials 9,000
 26 Travel 40,000
 27 Contractual services 131,000
 28 Equipment 16,000
 29 Fringe benefits 442,000
 30 Indirect costs 343,000
 31 -----
 32 Amount available for nonpersonal service 981,000
 33 -----
 34 Program account subtotal 2,110,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Disease Management Account - 22031

39 For services and expenses related to disease
 40 management.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, the Alignment Inter-
 45 change and Transfer Authority and the Lean
 46 Certification Bonus Authority as defined

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1 in the 2015-16 state fiscal year state
2 operations appropriation for the budget
3 division program of the division of the
4 budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services 5,000,000
9 -----
10 Program account subtotal 5,000,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Medicaid Research Projects Account - 22177

15 For services and expenses related to improv-
16 ing services to medical assistance recipi-
17 ents and other medical assistance research
18 activities.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, the Alignment Inter-
23 change and Transfer Authority and the Lean
24 Certification Bonus Authority as defined
25 in the 2015-16 state fiscal year state
26 operations appropriation for the budget
27 division program of the division of the
28 budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 NONPERSONAL SERVICE

32 Contractual services 600,000
33 -----
34 Program account subtotal 600,000
35 -----

36 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
37 PROGRAM 60,183,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 SAMHSA Account - 25170

42 For expenses incurred in the administration
43 of the prescription drug monitoring

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1 program relating to the prescribing and
 2 dispensing of controlled substances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, the Alignment Inter-
 7 change and Transfer Authority and the Lean
 8 Certification Bonus Authority as defined
 9 in the 2015-16 state fiscal year state
 10 operations appropriation for the budget
 11 division program of the division of the
 12 budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service	240,000
16	Nonpersonal service	128,000
17	Fringe benefits	115,000
18	Indirect costs	17,000
19		-----
20	Program account subtotal	500,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 United States Department of Justice Account - 25300

25 For expenses incurred in the administration
 26 of the prescription drug monitoring
 27 program relating to the prescribing and
 28 dispensing of controlled substances.

29 NONPERSONAL SERVICE

30	Contractual services	400,000
31		-----
32	Program account subtotal	400,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Life Pass It On Trust Fund Account - 20174

37 For services and expenses related to organ
 38 donation and transplant research and
 39 educational projects promoting organ and
 40 tissue donation.

41 NONPERSONAL SERVICE

42	Contractual services	200,000
43		-----

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1 Program account subtotal 200,000
2 -----

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Emergency Medical Services Account - 20809

6 For services and expenses related to emer-
7 gency medical services (EMS) adminis-
8 tration including but not limited to,
9 expenses related to training courses and
10 instructor development, expenses of the
11 state EMS council, expenses of the EMS
12 regional councils and program agencies,
13 and expenses of the general public health
14 work - EMS reimbursement.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, the Alignment Inter-
19 change and Transfer Authority and the Lean
20 Certification Bonus Authority as defined
21 in the 2015-16 state fiscal year state
22 operations appropriation for the budget
23 division program of the division of the
24 budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.

27 PERSONAL SERVICE

28 Personal service--regular 2,591,000
29 Temporary service 5,000
30 Holiday/overtime compensation 75,000
31 -----
32 Amount available for personal service 2,671,000
33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 110,000
36 Travel 160,000
37 Contractual services 14,493,000
38 Equipment 280,000
39 Fringe benefits 1,087,000
40 Indirect costs 859,000
41 -----
42 Amount available for nonpersonal service 16,989,000
43 -----
44 Program account subtotal 19,660,000
45 -----

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1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Health Care Delivery Administration Account - 20821

4 For services and expenses related to admin-
 5 istration of the health care and cancer
 6 initiative programs pursuant to section
 7 2807-1 of the public health law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, the Alignment Inter-
 12 change and Transfer Authority and the Lean
 13 Certification Bonus Authority as defined
 14 in the 2015-16 state fiscal year state
 15 operations appropriation for the budget
 16 division program of the division of the
 17 budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

PERSONAL SERVICE

21 Personal service--regular 298,000
 22 Temporary service 5,000
 23 -----
 24 Amount available for personal service 303,000
 25 -----

NONPERSONAL SERVICE

27 Supplies and materials 20,000
 28 Travel 63,000
 29 Contractual services 171,000
 30 Equipment 34,000
 31 Fringe benefits 130,000
 32 Indirect costs 99,000
 33 -----
 34 Amount available for nonpersonal service 517,000
 35 -----
 36 Program account subtotal 820,000
 37 -----

38 Special Revenue Funds - Other
 39 HCRA Resources Fund
 40 Health Occupation Development and Workplace Demo Account
 41 - 20819

42 For services and expenses related to admin-
 43 istration of the health occupation devel-
 44 opment and workplace demonstration program
 45 established pursuant to sections 2807-g

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1 and 2807-h of the public health law. Up to
 2 50 percent of this appropriation may be
 3 suballocated to the department of labor.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, the Alignment Inter-
 8 change and Transfer Authority and the Lean
 9 Certification Bonus Authority as defined
 10 in the 2015-16 state fiscal year state
 11 operations appropriation for the budget
 12 division program of the division of the
 13 budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

PERSONAL SERVICE

17	Personal service--regular	501,000
18	Temporary service	40,000
19		-----
20	Amount available for personal service	541,000
21		-----

NONPERSONAL SERVICE

23	Supplies and materials	5,000
24	Travel	11,000
25	Contractual services	1,177,000
26	Equipment	10,000
27	Fringe benefits	261,000
28	Indirect costs	161,000
29		-----
30	Amount available for nonpersonal service	1,625,000
31		-----
32	Program account subtotal	2,166,000
33		-----

34 Special Revenue Funds - Other
 35 HCRA Resources Fund
 36 Primary Care Initiatives Account - 20814

37 For services and expenses related to the
 38 administration of the program authorized
 39 by section 2807-1 of the public health
 40 law.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, the Alignment Inter-
 45 change and Transfer Authority and the Lean
 46 Certification Bonus Authority as defined

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1 in the 2015-16 state fiscal year state
 2 operations appropriation for the budget
 3 division program of the division of the
 4 budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7 PERSONAL SERVICE

8	Personal service--regular	450,000
9	Temporary service	5,000
10	Holiday/overtime compensation	5,000
11		-----
12	Amount available for personal service	460,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	6,000
16	Travel	8,000
17	Contractual services	15,000
18	Equipment	15,000
19	Fringe benefits	187,000
20	Indirect costs	190,000
21		-----
22	Amount available for nonpersonal service	421,000
23		-----
24	Program account subtotal	881,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Adult Home Quality Enhancement Account - 22091

29 For services and expenses to promote
 30 programs to improve the quality of care
 31 for residents in adult homes.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, the Alignment Inter-
 36 change and Transfer Authority and the Lean
 37 Certification Bonus Authority as defined
 38 in the 2015-16 state fiscal year state
 39 operations appropriation for the budget
 40 division program of the division of the
 41 budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Contractual services	500,000
3		-----
4	Program account subtotal	500,000
5		-----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Certificate of Need Account - 21920

9 For services and expenses, including indi-
10 rect costs, related to the certificate of
11 need program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, the IT Interchange and
15 Transfer Authority, the Alignment Inter-
16 change and Transfer Authority and the Lean
17 Certification Bonus Authority as defined
18 in the 2015-16 state fiscal year state
19 operations appropriation for the budget
20 division program of the division of the
21 budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

24 PERSONAL SERVICE

25	Personal service--regular	2,818,000
26	Holiday/overtime compensation	10,000
27		-----
28	Amount available for personal service	2,828,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	21,000
32	Travel	33,000
33	Contractual services	1,899,000
34	Equipment	33,000
35	Fringe benefits	1,215,000
36	Indirect costs	915,000
37		-----
38	Amount available for nonpersonal service	4,116,000
39		-----
40	Program account subtotal	6,944,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Continuing Care Retirement Community Account - 21922

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1 For services and expenses related to the
 2 establishment of continuing care retire-
 3 ment communities including expenses of the
 4 life care community council.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, the Alignment Inter-
 9 change and Transfer Authority and the Lean
 10 Certification Bonus Authority as defined
 11 in the 2015-16 state fiscal year state
 12 operations appropriation for the budget
 13 division program of the division of the
 14 budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.

PERSONAL SERVICE

17
 18 Personal service--regular 34,000
 19 -----

NONPERSONAL SERVICE

20
 21 Supplies and materials 3,000
 22 Travel 5,000
 23 Contractual services 158,000
 24 Fringe benefits 15,000
 25 Indirect costs 33,000
 26 -----
 27 Amount available for nonpersonal service 214,000
 28 -----
 29 Program account subtotal 248,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Funeral Directing Account - 22075

34 For services and expenses of a statewide
 35 program, including indirect costs, related
 36 to the funeral direction administration
 37 program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, the Alignment Inter-
 42 change and Transfer Authority and the Lean
 43 Certification Bonus Authority as defined
 44 in the 2015-16 state fiscal year state
 45 operations appropriation for the budget
 46 division program of the division of the

DEPARTMENT OF HEALTH

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1 budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4 PERSONAL SERVICE

5	Personal service--regular	222,000
6	Holiday/overtime compensation	10,000
7		-----
8	Amount available for personal service	232,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	14,000
12	Travel	24,000
13	Contractual services	45,000
14	Equipment	25,000
15	Fringe benefits	130,000
16	Indirect costs	49,000
17		-----
18	Amount available for nonpersonal service	287,000
19		-----
20	Program account subtotal	519,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Patient Safety Center Account - 22139

25 For services and expenses of the patient
26 safety center created by title 2 of arti-
27 cle 29-D of the public health law.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, the Alignment Inter-
32 change and Transfer Authority and the Lean
33 Certification Bonus Authority as defined
34 in the 2015-16 state fiscal year state
35 operations appropriation for the budget
36 division program of the division of the
37 budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated.

40 NONPERSONAL SERVICE

41	Contractual services	949,000
42		-----
43	Program account subtotal	949,000
44		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Professional Medical Conduct Account - 22088

4 For services and expenses, including indi-
 5 rect costs, related to the professional
 6 medical conduct program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, the Alignment Inter-
 11 change and Transfer Authority and the Lean
 12 Certification Bonus Authority as defined
 13 in the 2015-16 state fiscal year state
 14 operations appropriation for the budget
 15 division program of the division of the
 16 budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

19 PERSONAL SERVICE

20	Personal service--regular	9,934,000
21	Temporary service	340,000
22	Holiday/overtime compensation	49,000
23		-----
24	Amount available for personal service	10,323,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	154,000
28	Travel	276,000
29	Contractual services	4,347,000
30	Equipment	250,000
31	Fringe benefits	4,501,000
32	Indirect costs	3,537,000
33		-----
34	Amount available for nonpersonal service	13,065,000
35		-----
36	Total amount available	23,378,000
37		-----

38 For services and expenses of the medical
 39 society contract authorized pursuant to
 40 chapter 582 of the laws of 1984.

41 NONPERSONAL SERVICE

42	Contractual services	990,000
43		-----

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1	Program account subtotal	24,378,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Quality of Care Improvement Account - 22147	
6	For services and expenses related to the	
7	protection of the health or property of	
8	residents of residential health care	
9	facilities that are found to be deficient	
10	including, but not limited to, payment for	
11	the cost of relocation of residents to	
12	other facilities and the maintenance and	
13	operation of a facility pending correction	
14	of deficiencies or closure.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, the Alignment Inter-	
19	change and Transfer Authority and the Lean	
20	Certification Bonus Authority as defined	
21	in the 2015-16 state fiscal year state	
22	operations appropriation for the budget	
23	division program of the division of the	
24	budget, are deemed fully incorporated	
25	herein and a part of this appropriation as	
26	if fully stated.	
27		
	PERSONAL SERVICE	
28	Personal service--regular	148,000
29	Holiday/overtime compensation	20,000
30		-----
31	Amount available for personal service	168,000
32		-----
33		
	NONPERSONAL SERVICE	
34	Supplies and materials	33,000
35	Travel	50,000
36	Contractual services	1,528,000
37	Equipment	117,000
38	Fringe benefits	70,000
39	Indirect costs	52,000
40		-----
41	Amount available for nonpersonal service	1,850,000
42		-----
43	Program account subtotal	2,018,000
44		-----

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STATE OPERATIONS 2015-16

1	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	83,228,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant Account - 25183	
6	For health prevention, diagnostic, detection	
7	and treatment services.	
8	Personal service	5,459,000
9	Nonpersonal service	2,912,000
10	Fringe benefits	2,620,000
11	Indirect costs	382,000
12		-----
13	Program account subtotal	11,373,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Grant WCLR Account - 25170	
18	For health prevention, diagnostic, detection	
19	and treatment services.	
20	Personal service	747,000
21	Nonpersonal service	398,000
22	Fringe benefits	359,000
23	Indirect costs	52,000
24		-----
25	Program account subtotal	1,556,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Breast Cancer Research and Education Account - 20155	
30	For breast cancer research and education	
31	pursuant to section 97-yy of the state	
32	finance law as amended by chapter 550 of	
33	the laws of 2000.	
34		
	NONPERSONAL SERVICE	
35	Contractual services	1,277,000
36		-----
37	Program account subtotal	1,277,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Multiple Sclerosis Research Account - 20178	

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1 For research into the causes and treatment
 2 of pediatric multiple sclerosis pursuant
 3 to section 95-d of the state finance law.

4 NONPERSONAL SERVICE

5 Contractual services 20,000

6 -----

7 Program account subtotal 20,000

8 -----

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Clinical Laboratory Reference System Assessment Account

12 - 21962

13 For services and expenses of the clinical
 14 laboratory reference and accreditation
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, the Alignment Inter-
 20 change and Transfer Authority and the Lean
 21 Certification Bonus Authority as defined
 22 in the 2015-16 state fiscal year state
 23 operations appropriation for the budget
 24 division program of the division of the
 25 budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28 PERSONAL SERVICE

29 Personal service--regular 7,648,000

30 Holiday/overtime compensation 100,000

31 -----

32 Amount available for personal service 7,748,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 846,000

36 Travel 300,000

37 Contractual services 1,665,000

38 Equipment 1,441,000

39 Fringe benefits 3,339,000

40 Indirect costs 4,407,000

41 -----

42 Amount available for nonpersonal service 11,998,000

43 -----

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1 Program account subtotal 19,746,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Empire State Stem Cell Research Account - 22161

6 For services and expenses, including grants,
7 related to stem cell research pursuant to
8 chapter 58 of the laws of 2007.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, the Alignment Inter-
13 change and Transfer Authority and the Lean
14 Certification Bonus Authority as defined
15 in the 2015-16 state fiscal year state
16 operations appropriation for the budget
17 division program of the division of the
18 budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21 NONPERSONAL SERVICE

22 Contractual services 44,800,000
23 -----
24 Program account subtotal 44,800,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Environmental Laboratory Fee Account - 21959

29 For services and expenses hereafter to
30 accrue for the environmental laboratory
31 reference and accreditation program.

32 PERSONAL SERVICE

33 Personal service--regular 1,867,000
34 Holiday/overtime compensation 20,000
35 -----
36 Amount available for personal service 1,887,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 215,000
40 Travel 130,000
41 Contractual services 170,000
42 Equipment 103,000

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1	Fringe benefits	920,000
2	Indirect costs	1,031,000
3		-----
4	Amount available for nonpersonal service	2,569,000
5		-----
6	Program account subtotal	4,456,000
7		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2014:

6 For various health prevention, diagnostic, detection and treatment
 7 services.

8 Personal service ... 3,195,000 (re. \$3,195,000)
 9 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits ... 1,534,000 (re. \$1,534,000)
 11 Indirect costs ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For various health prevention, diagnostic, detection and treatment
 14 services.

15 Personal service ... 3,195,000 (re. \$1,884,000)
 16 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 17 Fringe benefits ... 1,534,000 (re. \$1,534,000)
 18 Indirect costs ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For various health prevention, diagnostic, detection and treatment
 21 services.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, the Call Center Interchange and Transfer Authority and
 25 the Alignment Interchange and Transfer Authority as defined in the
 26 2012-13 state fiscal year state operations appropriation for the
 27 budget division program of the division of the budget, are deemed
 28 fully incorporated herein and a part of this appropriation as if
 29 fully stated.

30 Personal service ... 3,195,000 (re. \$1,654,000)
 31 Nonpersonal service ... 1,703,000 (re. \$1,702,000)
 32 Fringe benefits ... 1,534,000 (re. \$1,434,000)
 33 Indirect costs ... 224,000 (re. \$224,000)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 National Health Services Corps Account - 25144

37 By chapter 50, section 1, of the laws of 2014:

38 For administration of the national health services corps.

39 Notwithstanding any inconsistent provision of law, and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be suballocated to the higher education services corporation.

42 Personal service ... 230,000 (re. \$230,000)
 43 Nonpersonal service ... 63,000 (re. \$63,000)
 44 Fringe benefits ... 110,000 (re. \$110,000)
 45 Indirect costs ... 16,000 (re. \$16,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
2 For administration of the national health services corps.
3 Notwithstanding any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.
6 Personal service ... 230,000 (re. \$114,000)
7 Nonpersonal service ... 63,000 (re. \$58,000)
8 Fringe benefits ... 110,000 (re. \$56,000)
9 Indirect costs ... 16,000 (re. \$16,000)

10 By chapter 50, section 1, of the laws of 2012:
11 For administration of the national health services corps.
12 Notwithstanding any inconsistent provision of law, and subject to the
13 approval of the director of the budget, moneys hereby appropriated
14 may be suballocated to the higher education services corporation.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, the Call Center Interchange and Transfer Authority and
18 the Alignment Interchange and Transfer Authority as defined in the
19 2012-13 state fiscal year state operations appropriation for the
20 budget division program of the division of the budget, are deemed
21 fully incorporated herein and a part of this appropriation as if
22 fully stated.
23 Personal service ... 230,000 (re. \$28,000)
24 Nonpersonal service ... 63,000 (re. \$5,000)
25 Fringe benefits ... 110,000 (re. \$15,000)
26 Indirect costs ... 16,000 (re. \$2,000)

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Child and Adult Care Food Account - 25022

30 By chapter 50, section 1, of the laws of 2014:
31 For various food and nutritional services.
32 Personal service ... 497,000 (re. \$497,000)
33 Nonpersonal service ... 264,000 (re. \$264,000)
34 Fringe benefits ... 239,000 (re. \$239,000)
35 Indirect costs ... 35,000 (re. \$35,000)

36 By chapter 50, section 1, of the laws of 2013:
37 For various food and nutritional services.
38 Personal service ... 497,000 (re. \$150,000)
39 Nonpersonal service ... 264,000 (re. \$264,000)
40 Fringe benefits ... 239,000 (re. \$155,000)
41 Indirect costs ... 35,000 (re. \$35,000)

42 By chapter 50, section 1, of the laws of 2012:
43 For various food and nutritional services.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, the Call Center Interchange and Transfer Authority and
47 the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.

5	Personal service ...	497,000	.....	(re. \$202,000)
6	Nonpersonal service ...	264,000	.....	(re. \$140,000)
7	Fringe benefits ...	239,000	.....	(re. \$54,000)
8	Indirect costs ...	35,000	.....	(re. \$19,000)

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2014:
13 For various food and nutritional services.

14	Personal service ...	1,200,000	.....	(re. \$1,200,000)
15	Nonpersonal service ...	640,000	.....	(re. \$640,000)
16	Fringe benefits ...	576,000	.....	(re. \$576,000)
17	Indirect costs ...	84,000	.....	(re. \$84,000)

18 By chapter 50, section 1, of the laws of 2013:
19 For various food and nutritional services.

20	Personal service ...	1,200,000	.....	(re. \$184,000)
21	Nonpersonal service ...	640,000	.....	(re. \$613,000)
22	Fringe benefits ...	576,000	.....	(re. \$324,000)
23	Indirect costs ...	84,000	.....	(re. \$84,000)

24 By chapter 50, section 1, of the laws of 2012:
25 For various food and nutritional services.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated.

34	Personal service ...	1,200,000	.....	(re. \$203,000)
35	Nonpersonal service ...	640,000	.....	(re. \$307,000)
36	Fringe benefits ...	576,000	.....	(re. \$277,000)
37	Indirect costs ...	84,000	.....	(re. \$40,000)

38 CENTER FOR COMMUNITY HEALTH PROGRAM

39 Special Revenue Funds - Federal
40 Federal Education Fund
41 Individuals with Disabilities-Part C Account - 25214

42 By chapter 50, section 1, of the laws of 2014:
43 For activities related to a handicapped infants and toddlers program.

44	Personal service ...	11,640,000	.....	(re. \$4,920,000)
45	Nonpersonal service ...	6,207,000	.....	(re. \$6,207,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 5,587,000 (re. \$4,087,000)
2 Indirect costs ... 815,000 (re. \$815,000)

3 By chapter 50, section 1, of the laws of 2013:
4 For activities related to a handicapped infants and toddlers program.
5 Personal service ... 11,640,000 (re. \$4,920,000)
6 Nonpersonal service ... 6,207,000 (re. \$6,207,000)
7 Fringe benefits ... 5,587,000 (re. \$4,087,000)
8 Indirect costs ... 815,000 (re. \$815,000)

9 By chapter 50, section 1, of the laws of 2012:
10 For activities related to a handicapped infants and toddlers program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, the Call Center Interchange and Transfer Authority and
14 the Alignment Interchange and Transfer Authority as defined in the
15 2012-13 state fiscal year state operations appropriation for the
16 budget division program of the division of the budget, are deemed
17 fully incorporated herein and a part of this appropriation as if
18 fully stated.
19 Personal service ... 11,640,000 (re. \$3,800,000)
20 Nonpersonal service ... 6,207,000 (re. \$3,400,000)
21 Fringe benefits ... 5,587,000 (re. \$5,123,000)
22 Indirect costs ... 815,000 (re. \$767,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Block Grant Account - 25183

26 By chapter 50, section 1, of the laws of 2014:
27 For various health prevention, diagnostic, detection and treatment
28 services. The amounts appropriated pursuant to such appropriation
29 may be suballocated to other state agencies or accounts for expendi-
30 tures incurred in the operation of programs funded by such appropri-
31 ation subject to the approval of the director of the budget.
32 Personal service ... 11,527,000 (re. \$11,527,000)
33 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
34 Fringe benefits ... 5,533,000 (re. \$5,533,000)
35 Indirect costs ... 807,000 (re. \$807,000)

36 By chapter 50, section 1, of the laws of 2013:
37 For various health prevention, diagnostic, detection and treatment
38 services. The amounts appropriated pursuant to such appropriation
39 may be suballocated to other state agencies or accounts for expendi-
40 tures incurred in the operation of programs funded by such appropri-
41 ation subject to the approval of the director of the budget.
42 Personal service ... 11,527,000 (re. \$5,562,000)
43 Nonpersonal service ... 6,147,000 (re. \$5,674,000)
44 Fringe benefits ... 5,533,000 (re. \$5,533,000)
45 Indirect costs ... 807,000 (re. \$807,000)

46 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, the IT Interchange and Transfer
 8 Authority, the Call Center Interchange and Transfer Authority and
 9 the Alignment Interchange and Transfer Authority as defined in the
 10 2012-13 state fiscal year state operations appropriation for the
 11 budget division program of the division of the budget, are deemed
 12 fully incorporated herein and a part of this appropriation as if
 13 fully stated.

14	Personal service ...	11,527,000	.....	(re. \$5,905,000)
15	Nonpersonal service ...	6,147,000	.....	(re. \$6,147,000)
16	Fringe benefits ...	5,533,000	.....	(re. \$5,302,000)
17	Indirect costs ...	807,000	.....	(re. \$807,000)

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Federal Health, Education and Human Services Account - 25148

21 By chapter 50, section 1, of the laws of 2014:
 22 For various health prevention, diagnostic, detection and treatment
 23 services. The amounts appropriated pursuant to such appropriation
 24 may be suballocated to other state agencies or accounts for expendi-
 25 tures incurred in the operation of programs funded by such appropri-
 26 ation subject to the approval of the director of the budget.

27	Personal service ...	15,372,000	.....	(re. \$14,089,000)
28	Nonpersonal service ...	8,199,074	.....	(re. \$8,082,000)
29	Fringe benefits ...	7,378,380	.....	(re. \$7,321,000)
30	Indirect costs ...	1,075,546	.....	(re. \$1,075,546)

31 By chapter 50, section 1, of the laws of 2013:
 32 For various health prevention, diagnostic, detection and treatment
 33 services. The amounts appropriated pursuant to such appropriation
 34 may be suballocated to other state agencies or accounts for expendi-
 35 tures incurred in the operation of programs funded by such appropri-
 36 ation subject to the approval of the director of the budget.

37	Personal service ...	13,692,000	.....	(re. \$8,924,000)
38	Nonpersonal service ...	7,303,000	.....	(re. \$5,596,000)
39	Fringe benefits ...	6,572,000	.....	(re. \$6,040,000)
40	Indirect costs ...	958,000	.....	(re. \$958,000)

41 By chapter 50, section 1, of the laws of 2012:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation
 44 may be suballocated to other state agencies or accounts for expendi-
 45 tures incurred in the operation of programs funded by such appropri-
 46 ation subject to the approval of the director of the budget.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and
2 the Alignment Interchange and Transfer Authority as defined in the
3 2012-13 state fiscal year state operations appropriation for the
4 budget division program of the division of the budget, are deemed
5 fully incorporated herein and a part of this appropriation as if
6 fully stated.

7	Personal service ...	13,692,000	.....	(re. \$6,084,000)
8	Nonpersonal service ...	7,303,000	.....	(re. \$2,120,000)
9	Fringe benefits ...	6,572,000	.....	(re. \$3,072,000)
10	Indirect costs ...	958,000	.....	(re. \$158,000)

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Child and Adult Care Food Account - 25022

14 By chapter 50, section 1, of the laws of 2014:
15 For various food and nutritional services.

16	Personal service ...	4,848,042	.....	(re. \$4,713,000)
17	Nonpersonal service ...	2,585,274	.....	(re. \$2,585,274)
18	Fringe benefits ...	2,327,478	.....	(re. \$2,327,478)
19	Indirect costs ...	339,206	.....	(re. \$339,206)

20 By chapter 50, section 1, of the laws of 2013:
21 For various food and nutritional services.

22	Personal service ...	4,645,000	.....	(re. \$425,000)
23	Nonpersonal service ...	2,477,000	.....	(re. \$1,693,000)
24	Fringe benefits ...	2,230,000	.....	(re. \$1,020,000)
25	Indirect costs ...	325,000	.....	(re. \$44,000)

26 By chapter 50, section 1, of the laws of 2012:
27 For various food and nutritional services.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, the Call Center Interchange and Transfer Authority and
31 the Alignment Interchange and Transfer Authority as defined in the
32 2012-13 state fiscal year state operations appropriation for the
33 budget division program of the division of the budget, are deemed
34 fully incorporated herein and a part of this appropriation as if
35 fully stated.

36	Personal service ...	4,645,000	.....	(re. \$539,000)
37	Nonpersonal service ...	2,477,000	.....	(re. \$640,000)
38	Fringe benefits ...	2,230,000	.....	(re. \$464,000)
39	Indirect costs ...	325,000	.....	(re. \$44,000)

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal Food and Nutrition Services Account - 25022

43 By chapter 50, section 1, of the laws of 2014:
44 For various food and nutritional services. A portion of this appropri-
45 ation may be suballocated to other state agencies.
46 Personal service ... 26,284,000 (re. \$26,284,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 15,104,000 (re. \$15,104,000)
 2 Fringe benefits ... 12,379,000 (re. \$12,379,000)
 3 Indirect costs ... 1,982,000 (re. \$1,982,000)

4 By chapter 50, section 1, of the laws of 2013:
 5 For various food and nutritional services. A portion of this appropri-
 6 ation may be suballocated to other state agencies.
 7 Personal service ... 28,320,000 (re. \$18,093,000)
 8 Nonpersonal service ... 15,104,000 (re. \$6,909,000)
 9 Fringe benefits ... 13,594,000 (re. \$9,041,000)
 10 Indirect costs ... 1,982,000 (re. \$1,982,000)

11 Special Revenue Funds - Federal
 12 Federal USDA - Food and Nutrition Services Fund
 13 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses of the department of health related to the
 16 special supplemental nutrition program for women, infants and chil-
 17 dren.
 18 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2013:
 20 For services and expenses of the department of health related to the
 21 special supplemental nutrition program for women, infants and chil-
 22 dren.
 23 Nonpersonal service ... 5,000,000 (re. \$4,511,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 For services and expenses of the department of health related to the
 26 special supplemental nutrition program for women, infants and chil-
 27 dren.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, the Call Center Interchange and Transfer Authority and
 31 the Alignment Interchange and Transfer Authority as defined in the
 32 2012-13 state fiscal year state operations appropriation for the
 33 budget division program of the division of the budget, are deemed
 34 fully incorporated herein and a part of this appropriation as if
 35 fully stated.
 36 Nonpersonal service ... 5,000,000 (re. \$1,506,416)

37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Grant Account - 25183

41 By chapter 50, section 1, of the laws of 2014:
 42 For services and expenses of various health prevention, diagnostic,
 43 detection and treatment services.
 44 Personal service ... 3,268,000 (re. \$3,268,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
 2 Fringe benefits ... 1,569,000 (re. \$1,569,000)
 3 Indirect costs ... 229,000 (re. \$229,000)

4 [Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Block Grant CEH Account - 25170]

7 By chapter 50, section 1, of the laws of 2013:
 8 For various health prevention, diagnostic, detection and treatment
 9 services.

10 Personal service ... 3,268,000 (re. \$3,268,000)
 11 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
 12 Fringe benefits ... 1,569,000 (re. \$1,569,000)
 13 Indirect costs ... 229,000 (re. \$229,000)

14 [Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Grant Account]

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses of various health prevention, diagnostic,
 19 detection and treatment services.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, the Call Center Interchange and Transfer Authority and
 23 the Alignment Interchange and Transfer Authority as defined in the
 24 2012-13 state fiscal year state operations appropriation for the
 25 budget division program of the division of the budget, are deemed
 26 fully incorporated herein and a part of this appropriation as if
 27 fully stated.

28 Personal service ... 3,268,000 (re. \$799,000)
 29 Nonpersonal service ... 1,742,000 (re. \$1,611,000)
 30 Fringe benefits ... 1,569,000 (re. \$363,000)
 31 Indirect costs ... 229,000 (re. \$229,000)

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Block Grant CEH Account - 25170

35 By chapter 50, section 1, of the laws of 2014:
 36 For various health prevention, diagnostic, detection and treatment
 37 services.

38 Personal service ... 803,000 (re. \$803,000)
 39 Nonpersonal service ... 429,000 (re. \$429,000)
 40 Fringe benefits ... 385,000 (re. \$385,000)
 41 Indirect costs ... 56,000 (re. \$56,000)

42 [Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Grant Account - 25183]

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses of various health prevention, diagnostic,
3 detection and treatment services.
4 Personal service ... 803,000 (re. \$639,000)
5 Nonpersonal service ... 429,000 (re. \$428,000)
6 Fringe benefits ... 385,000 (re. \$385,000)
7 Indirect costs ... 56,000 (re. \$56,000)

8 [Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Grant CEH Account]

11 By chapter 50, section 1, of the laws of 2012:
12 For various health prevention, diagnostic, detection and treatment
13 services.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, the Call Center Interchange and Transfer Authority and
17 the Alignment Interchange and Transfer Authority as defined in the
18 2012-13 state fiscal year state operations appropriation for the
19 budget division program of the division of the budget, are deemed
20 fully incorporated herein and a part of this appropriation as if
21 fully stated.
22 Personal service ... 803,000 (re. \$185,000)
23 Nonpersonal service ... 429,000 (re. \$273,000)
24 Fringe benefits ... 385,000 (re. \$253,000)
25 Indirect costs ... 56,000 (re. \$7,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Environmental Protection Agency Grants Account - 25467

29 By chapter 50, section 1, of the laws of 2014:
30 For various environmental projects including suballocation for the
31 department of environmental conservation.
32 Personal service ... 4,657,000 (re. \$4,657,000)
33 Nonpersonal service ... 2,485,000 (re. \$2,473,000)
34 Fringe benefits ... 2,235,000 (re. \$2,235,000)
35 Indirect costs ... 326,000 (re. \$326,000)

36 By chapter 50, section 1, of the laws of 2013:
37 For various environmental projects including suballocation for the
38 department of environmental conservation.
39 Personal service ... 4,657,000 (re. \$2,361,000)
40 Nonpersonal service ... 2,485,000 (re. \$2,311,000)
41 Fringe benefits ... 2,235,000 (re. \$1,136,000)
42 Indirect costs ... 326,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2012:
44 For various environmental projects including suballocation for the
45 department of environmental conservation.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9	Personal service ...	4,657,000	.....	(re. \$1,438,000)
10	Nonpersonal service ...	2,485,000	.....	(re. \$2,259,000)
11	Fringe benefits ...	2,235,000	.....	(re. \$1,644,000)
12	Indirect costs ...	326,000	.....	(re. \$120,000)

13 By chapter 50, section 1, of the laws of 2011:
14 For various environmental projects including suballocation for the
15 department of environmental conservation.

16	Personal service ...	4,657,000	.....	(re. \$943,000)
17	Nonpersonal service ...	2,485,000	.....	(re. \$54,000)
18	Fringe benefits ...	2,235,000	.....	(re. \$381,000)
19	Indirect costs ...	326,000	.....	(re. \$326,000)

20 By chapter 54, section 1, of the laws of 2010:
21 For various environmental projects including suballocation for the
22 department of environmental conservation

23	9,703,000	(re. \$3,951,000)
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24 CHILD HEALTH INSURANCE PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Children's Health Insurance Account - 25148

28 By chapter 50, section 1, of the laws of 2014:
29 The money hereby appropriated is available for payment of aid hereto-
30 fore accrued or hereafter accrued.
31 For services and expenses related to the children's health insurance
32 program provided pursuant to title XXI of the federal social securi-
33 ty act.

34	Personal service ...	30,772,000	.....	(re. \$30,772,000)
35	Nonpersonal service ...	16,411,000	.....	(re. \$16,411,000)
36	Fringe benefits ...	14,771,000	.....	(re. \$14,771,000)
37	Indirect costs ...	2,154,000	.....	(re. \$2,154,000)

38 HEALTH CARE FINANCING PROGRAM

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Nursing Home Receivership Account - 21925

42 By chapter 50, section 1, of the laws of 1986:
43 For purposes of making payments pursuant to subdivision 3 of section
44 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2014, is
6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law
8 to the contrary, all medical assistance appropriations made from
9 this account shall remain in full force and effect in accordance, in
10 the aggregate, with the following schedule: not more than 50 percent
11 for the period April 1, 2014 to March 31, 2015; and the remaining
12 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

13 For services and expenses related to the operation of an electronic
14 medicaid eligibility verification system and operation of a medicaid
15 override application system, and operation of a medicaid management
16 information system, and development and operation of a replacement
17 medicaid system. The moneys hereby appropriated shall be available
18 for payment of liabilities heretofore accrued and hereafter to
19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the
21 approval of the director of the budget, the amount appropriated
22 herein may be increased or decreased by interchange with any other
23 appropriation or with any other item or items within the amounts
24 appropriated within the department of health special revenue funds -
25 federal with the approval of the director of the budget who shall
26 file such approval with the department of audit and control and
27 copies thereof with the chairman of the senate finance committee and
28 the chairman of the assembly ways and means committee.

29 Contractual services ... 404,000,000 (re. \$404,000,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Medical Administration Transfer Account - 25107

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is
34 hereby amended and reappropriated to read:

35 Notwithstanding section 40 of the state finance law or any other law
36 to the contrary, all medical assistance appropriations made from
37 this account shall remain in full force and effect in accordance, in
38 the aggregate, with the following schedule: not more than 47 percent
39 for the period April 1, 2014 to March 31, 2015; and the remaining
40 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

41 Notwithstanding any inconsistent provision of law and subject to the
42 approval of the director of the budget, moneys hereby appropriated
43 may be increased or decreased by transfer or suballocation between
44 these appropriated amounts and appropriations of other state agen-
45 cies and appropriations of the department of health. Notwithstanding
46 any inconsistent provision of law and subject to approval of the
47 director of the budget, moneys hereby appropriated may be trans-
48 ferred or suballocated to other state agencies for reimbursement to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to
 2 administration of the medical assistance program.
 3 Personal service ... 94,208,000 (re. \$94,208,000)
 4 Nonpersonal service ... 305,902,000 (re. \$305,902,000)
 5 Fringe benefits ... 50,382,000 (re. \$50,382,000)
 6 Indirect costs ... 6,500,000 (re. \$6,500,000)

7 By chapter 50, section 1, of the laws of 2013:

8 The money hereby appropriated herein, together with any available
 9 federal matching funds, is available for the services and expenses
 10 related to the balancing incentive program.

11 Notwithstanding any other provision of law, the money hereby appropri-
 12 ated may be increased or decreased by interchange or transfer, with
 13 any appropriation of the department of health, and may be increased
 14 or decreased by transfer or suballocation between these appropriated
 15 amounts and appropriations of state office for the aging with the
 16 approval of the director of the budget.

17 Contractual services ... 10,000,000 (re. \$10,000,000)

18 OFFICE OF HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Healthcare and Insurance Reform Account - 25148

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses of the department of health for planning and
 24 implementing various healthcare and insurance reform initiatives
 25 authorized by federal legislation, including, but not limited to,
 26 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 27 the Health Care and Education Reconciliation Act of 2010 (P.L.
 28 111-152) in accordance with the following sub-schedule. Notwith-
 29 standing any other provision of law, money hereby appropriated may
 30 be increased or decreased by interchange, transfer, or suballocation
 31 within a program, account or subschedule or with any appropriation
 32 of any state agency or transferred to health research incorporated
 33 or distributed to localities with the approval of the director of
 34 the budget, who shall file such approval with the department of
 35 audit and control and copies thereof with the chairman of the senate
 36 finance committee and the chairman of the assembly ways and means
 37 committee.

38 A portion of this appropriation may be transferred to local assistance
 39 appropriations.

40 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 41 Psychiatric Demo, Chronic Disease Incentive Program

42 Nonpersonal service ... 20,000,000 (re. \$20,000,000)

43 Personal Responsibility Education Grant Program

44 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

45 Abstinence Education

46 Nonpersonal service ... 3,000,000 (re. \$3,000,000)

47 Insurance Exchange

48 Nonpersonal service ... 190,000,000 (re. \$189,993,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 2 ance Designee Community Service Society of New York (CSS) for Commu-
 3 nity Health Advocates (CHA) statewide consortium.
 4 Nonpersonal service ... 2,500,000 (re. \$2,500,000)
 5 Other purposes pursuant to the Patient Protection and Affordable Care
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 7 Act of 2010 (P.L. 111-152).
 8 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Medical Assistance and Survey Account - 25107

12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses for the medical assistance program and
 14 administration of the medical assistance program and survey and
 15 certification program, provided pursuant to title XIX and title
 16 XVIII of the federal social security act.
 17 Notwithstanding any inconsistent provision of law and subject to the
 18 approval of the director of the budget, moneys hereby appropriated
 19 may be increased or decreased by transfer or suballocation between
 20 these appropriated amounts and appropriations of other state agen-
 21 cies and appropriations of the department of health. Notwithstanding
 22 any inconsistent provision of law and subject to approval of the
 23 director of the budget, moneys hereby appropriated may be trans-
 24 ferred or suballocated to other state agencies for reimbursement to
 25 local government entities for services and expenses related to
 26 administration of the medical assistance program.
 27 Personal service ... 406,279,000 (re. \$345,596,000)
 28 Nonpersonal service ... 216,681,000 (re. \$216,391,000)
 29 Fringe benefits ... 195,014,000 (re. \$195,014,000)
 30 Indirect costs ... 28,440,000 (re. \$28,440,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Medical Assistance and Survey Account

34 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 35 hereby amended by transferring \$48,975,000 to aid to localities:
 36 For services and expenses for the medical assistance program and
 37 administration of the medical assistance program and survey and
 38 certification program, provided pursuant to title XIX of the federal
 39 social security act.
 40 Notwithstanding any inconsistent provision of law and subject to the
 41 approval of the director of the budget, moneys hereby appropriated
 42 may be increased or decreased by transfer or suballocation between
 43 these appropriated amounts and appropriations of other state agen-
 44 cies and appropriations of the department of health. Notwithstanding
 45 any inconsistent provision of law and subject to approval of the
 46 director of the budget, moneys hereby appropriated may be trans-
 47 ferred or suballocated to other state agencies for reimbursement to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to
 2 administration of the medical assistance program.
 3 Personal service ... [406,279,000] 357,304,000 (re. \$113,307,000)
 4 Nonpersonal service ... 216,681,000 (re. \$165,595,000)
 5 Fringe benefits ... 195,014,000 (re. \$194,938,000)
 6 Indirect costs ... 28,440,000 (re. \$21,853,000)
 7 For services and expenses of the department of health for planning and
 8 implementing various healthcare and insurance reform initiatives
 9 authorized by federal legislation, including, but not limited to,
 10 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 11 the Health Care and Education Reconciliation Act of 2010 (P.L.
 12 111-152) in accordance with the following sub-schedule. Notwith-
 13 standing any other provision of law, money hereby appropriated may
 14 be increased or decreased by interchange, transfer, or suballocation
 15 within a program, account or subschedule or with any appropriation
 16 of any state agency or transferred to health research incorporated
 17 or distributed to localities with the approval of the director of
 18 the budget, who shall file such approval with the department of
 19 audit and control and copies thereof with the chairman of the senate
 20 finance committee and the chairman of the assembly ways and means
 21 committee. A portion of this appropriation may be transferred to
 22 local assistance appropriations.
 23 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 24 Psychiatric Demo, Chronic Disease Incentive Program
 25 20,000,000 (re. \$20,000,000)
 26 Personal Responsibility Education Grant Program
 27 4,000,000 (re. \$4,000,000)
 28 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 29 Insurance Exchange ... 190,000,000 (re. \$51,937,000)
 30 Other purposes pursuant to the Patient Protection and Affordable Care
 31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 32 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$2,922,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses of the department of health for planning and
 35 implementing various healthcare and insurance reform initiatives
 36 authorized by federal legislation, including, but not limited to,
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 38 the Health Care and Education Reconciliation Act of 2010 (P.L.
 39 111-152) in accordance with the following sub-schedule. Notwith-
 40 standing any other provision of law, money hereby appropriated may
 41 be increased or decreased by interchange, transfer, or suballocation
 42 within a program, account or subschedule or with any appropriation
 43 of any state agency or transferred to health research incorporated
 44 or distributed to localities with the approval of the director of
 45 the budget, who shall file such approval with the department of
 46 audit and control and copies thereof with the chairman of the senate
 47 finance committee and the chairman of the assembly ways and means
 48 committee. A portion of this appropriation may be transferred to
 49 local assistance appropriations.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and
2 the Alignment Interchange and Transfer Authority as defined in the
3 2012-13 state fiscal year state operations appropriation for the
4 budget division program of the division of the budget, are deemed
5 fully incorporated herein and a part of this appropriation as if
6 fully stated.

7 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
8 Psychiatric Demo, Chronic Disease Incentive Program
9 20,000,000 (re. \$20,000,000)

10 Personal Responsibility Education Grant Program
11 4,000,000 (re. \$4,000,000)

12 Abstinence Education ... 3,000,000 (re. \$3,000,000)

13 Early Innovators Grant ... 60,000,000 (re. \$4,984,000)

14 Consumer Assistance -- Independent Health Insurance Consumer Assist-
15 ance Designee Community Service Society of New York (CSS) for Commu-
16 nity Health Advocates (CHA) statewide consortium
17 6,000,000 (re. \$6,000,000)

18 Other purposes pursuant to the Patient Protection and Affordable Care
19 Act (P.L. 111-148) and the Health Care and Education Reconciliation
20 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$2,910,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
22 section 1, of the laws of 2013:
23 Insurance Exchange ... 96,000,000 (re. \$29,850,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
25 section 1, of the laws of 2013:
26 For services and expenses for the medical assistance program and
27 administration of the medical assistance program and survey and
28 certification program, provided pursuant to title XIX of the federal
29 social security act.
30 Notwithstanding any inconsistent provision of law and subject to the
31 approval of the director of the budget, moneys hereby appropriated
32 may be increased or decreased by transfer or suballocation between
33 these appropriated amounts and appropriations of other state agen-
34 cies and appropriations of the department of health.
35 Notwithstanding any inconsistent provision of law and subject to
36 approval of the director of the budget, moneys hereby appropriated
37 may be transferred or suballocated to other state agencies for
38 reimbursement to local government entities for services and expenses
39 related to administration of the medical assistance program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, the Call Center Interchange and Transfer Authority and
43 the Alignment Interchange and Transfer Authority as defined in the
44 2012-13 state fiscal year state operations appropriation for the
45 budget division program of the division of the budget, are deemed
46 fully incorporated herein and a part of this appropriation as if
47 fully stated.

48 Personal service ... 331,279,000 (re. \$222,989,000)

49 Nonpersonal service ... 216,681,000 (re. \$176,305,000)

50 Fringe benefits ... 195,014,000 (re. \$194,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 28,440,000 (re. \$27,359,000)

2 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
3 section 1, of the laws of 2012:

4 For services and expenses of the department of health for planning and
5 implementing various healthcare and insurance reform initiatives
6 authorized by federal legislation, including, but not limited to,
7 the Patient Protection and Affordable Care Act (P.L. 111-148) and
8 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
9 152) in accordance with the following sub-schedule. Notwithstanding
10 any other provision of law, money hereby appropriated may be
11 increased or decreased by interchange, transfer, or suballocation
12 within a program, account or subschedule or with any appropriation
13 of any state agency or transferred to health research incorporated
14 or distributed to localities with the approval of the director of
15 the budget, who shall file such approval with the department of
16 audit and control and copies thereof with the chairman of the senate
17 finance committee and the chairman of the assembly ways and means
18 committee. A portion of this appropriation may be transferred to
19 local assistance appropriations.

20 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
21 Psychiatric Demo, Chronic Disease Incentive Program
22 20,000,000 (re. \$14,060,000)

23 Personal Responsibility Education Grant Program
24 4,000,000 (re. \$4,000,000)

25 Medicare Outreach for low income beneficiaries
26 600,000 (re. \$600,000)

27 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)

28 Abstinence Education ... 3,000,000 (re. \$3,000,000)

29 Workforce demo for low income health care workers
30 3,000,000 (re. \$3,000,000)

31 Demonstration Project to Develop Training and Certification
32 2,000,000 (re. \$2,000,000)

33 Pregnancy Assessment Fund ... 1,000,000 (re. \$1,000,000)

34 Program for Early Detection of Certain Medical Conditions Related to
35 Environmental Health Hazards ... 400,000 (re. \$400,000)

36 Long Term Care Grants ... 1,000,000 (re. \$1,000,000)

37 Early Innovators Grant ... 30,000,000 (re. \$30,000,000)

38 Consumer Assistance -- Independent Health Insurance Consumer Assist-
39 ance Designee Community Service Society of New York (CSS) for Commu-
40 nity Health Advocates (CHA) statewide consortium
41 5,000,000 (re. \$2,594,000)

42 Premium Rate Review ... 5,000,000 (re. \$5,000,000)

43 Insurance Exchange ... 70,000,000 (re. \$14,764,000)

44 Aging Grants ... 3,000,000 (re. \$3,000,000)

45 Other purposes pursuant to the Patient Protection and Affordable Care
46 Act (P.L. 111-148) and the Health Care and Education Reconciliation
47 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$3,210,000)

48 For services and expenses for the medical assistance program and
49 administration of the medical assistance program and survey and
50 certification program, provided pursuant to title XIX of the federal
51 social security act.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health. Notwithstanding
 6 any inconsistent provision of law and subject to approval of the
 7 director of the budget, moneys hereby appropriated may be trans-
 8 ferred or suballocated to other state agencies for reimbursement to
 9 local government entities for services and expenses related to
 10 administration of the medical assistance program.
 11 Personal service ... 331,279,000 (re. \$326,838,000)
 12 Nonpersonal service ... 216,681,000 (re. \$2,590,000)
 13 Fringe benefits ... 195,014,000 (re. \$1,186,000)
 14 Indirect costs ... 28,440,000 (re. \$27,329,000)

15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 16 section 1, of the laws of 2013:
 17 Health Insurance Consumer Information
 18 4,400,000 (re. \$2,210,000)

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 20 section 1, of the laws of 2012:
 21 For services and expenses of the department of health for planning and
 22 implementing various healthcare and insurance reform initiatives
 23 authorized by federal legislation, including, but not limited to,
 24 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 25 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 26 152) in accordance with the following sub-schedule. Notwithstanding
 27 any other provision of law, money hereby appropriated may be
 28 increased or decreased by interchange, transfer, or suballocation
 29 within a program, account or subschedule or with any appropriation
 30 of any state agency or transferred to health research incorporated
 31 or distributed to localities with the approval of the director of
 32 the budget, who shall file such approval with the department of
 33 audit and control and copies thereof with the chairman of the senate
 34 finance committee and the chairman of the assembly ways and means
 35 committee. A portion of this appropriation may be transferred to
 36 local assistance appropriations ... 123,400,000 .. (re. \$99,655,000)

37 sub-schedule

38 Ombudsman; Resource Centers; Home Visitation
 39 Programs; Medicaid Psychiatric Demo,
 40 Chronic Disease Incentive Program 20,000,000
 41 Personal Responsibility Education Grant
 42 Program 3,000,000
 43 Medicare Outreach for low income benefici-
 44 aries 600,000
 45 Prevention and Public Health Fund 20,000,000
 46 Incentives for Prevention of Chronic Disease
 47 in Medicaid 4,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Workforce demo for low income health care
 2 workers 3,000,000
 3 Demonstration Project to Develop Training
 4 and Certification 2,000,000
 5 Program for background checks on patient
 6 contact personnel in Long Term Care facil-
 7 ities 2,000,000
 8 Pregnancy Assessment Fund 1,000,000
 9 Program for Early Detection of Certain
 10 Medical Conditions Related to Environ-
 11 mental Health Hazards 400,000
 12 Long Term Care Grants 4,000,000
 13 High Risk Pools 59,400,000
 14 Other purposes pursuant to the Patient
 15 Protection and Affordable Care Act (P.L.
 16 111-148) and the Health Care and Education
 17 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 19 section 1, of the laws of 2010:
 20 For services and expenses for the medical assistance program and
 21 administration of the medical assistance program and survey and
 22 certification program, provided pursuant to title XIX of the federal
 23 social security act.
 24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by transfer or suballocation between
 27 these appropriated amounts and appropriations of other state agen-
 28 cies and appropriations of the department of health.
 29 Notwithstanding any inconsistent provision of law and subject to
 30 approval of the director of the budget, moneys hereby appropriated
 31 may be transferred or suballocated to other state agencies for
 32 reimbursement to local government entities for services and expenses
 33 related to administration of the medical assistance program
 34 771,697,000 (re. \$699,886,000)

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Alzheimer's Research Account - 20143

38 By chapter 50, section 1, of the laws of 2014:
 39 For Alzheimer's disease research and assistance pursuant to chapter
 40 590 of the laws of 1999.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, the Call Center Interchange and Transfer Authority and
 44 the Alignment Interchange and Transfer Authority as defined in the
 45 2014-15 state fiscal year state operations appropriation for the
 46 budget division program of the division of the budget, are deemed
 47 fully incorporated herein and a part of this appropriation as if
 48 fully stated.
 49 Contractual services ... 2,531,000 (re. \$2,531,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 SAMHSA Account - [25100] 25170

5 By chapter 50, section 1, of the laws of 2014:

6 For expenses incurred in the administration of the prescription drug
7 monitoring program relating to the prescribing and dispensing of
8 controlled substances.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Personal service ... 240,000 (re. \$240,000)
17 Nonpersonal service ... 128,000 (re. \$128,000)
18 Fringe benefits ... 115,000 (re. \$115,000)
19 Indirect costs ... 17,000 (re. \$17,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 United States Department of Justice Account - 25300

23 By chapter 50, section 1, of the laws of 2014:

24 For expenses incurred in the administration of the prescription drug
25 monitoring program relating to the prescribing and dispensing of
26 controlled substances.

27 Contractual services ... 400,000 (re. \$395,000)

28 Special Revenue Funds - Other
29 Combined Expendable Trust Fund
30 Life Pass It On Trust Fund Account - 20174

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses related to organ donation and transplant
33 research and educational projects promoting organ and tissue
34 donation.

35 Contractual services ... 200,000 (re. \$200,000)

36 Special Revenue Funds - Other
37 HCRA Resources Fund
38 Emergency Medical Services Account - 20809

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to emergency medical services (EMS)
41 administration including but not limited to, expenses related to
42 training courses and instructor development, expenses of the state
43 EMS council, expenses of the EMS regional councils and program agen-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 cies, and expenses of the general public health work - EMS
 2 reimbursement.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.

10 Contractual services ... 14,494,000 (re. \$1,000,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Certificate of Need Account - 21920

14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses, including indirect costs, related to the
 16 certificate of need program.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Alignment Interchange and Transfer Authority as
 20 defined in the 2014-15 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.

24 Contractual services ... 1,899,000 (re. \$1,000,000)

25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Federal Block Grant Account - 25183

29 By chapter 50, section 1, of the laws of 2014:
 30 For health prevention, diagnostic, detection and treatment services.
 31 Personal service ... 5,459,000 (re. \$5,459,000)
 32 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 33 Fringe benefits ... 2,620,000 (re. \$2,620,000)
 34 Indirect costs ... 382,000 (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2013:
 36 For health prevention, diagnostic, detection and treatment services.
 37 Personal service ... 5,459,000 (re. \$2,411,000)
 38 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 39 Fringe benefits ... 2,620,000 (re. \$2,620,000)
 40 Indirect costs ... 382,000 (re. \$382,000)

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Block Grant Account

44 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For health prevention, diagnostic, detection and treatment services.
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority, the IT Interchange and Transfer
4 Authority, the Call Center Interchange and Transfer Authority and
5 the Alignment Interchange and Transfer Authority as defined in the
6 2012-13 state fiscal year state operations appropriation for the
7 budget division program of the division of the budget, are deemed
8 fully incorporated herein and a part of this appropriation as if
9 fully stated.

10	Personal service ...	5,459,000	.....	(re. \$2,732,000)
11	Nonpersonal service ...	2,912,000	.....	(re. \$2,725,000)
12	Fringe benefits ...	2,620,000	.....	(re. \$2,130,000)
13	Indirect costs ...	382,000	.....	(re. \$382,000)

14 By chapter 50, section 1, of the laws of 2011:
15 For health prevention, diagnostic, detection and treatment services.

16	Personal service ...	5,459,000	.....	(re. \$213,000)
17	Nonpersonal service ...	2,912,000	.....	(re. \$3,000)
18	Fringe benefits ...	2,620,000	.....	(re. \$289,000)
19	Indirect costs ...	382,000	.....	(re. \$10,000)

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Grant WCLR Account - 25170

23 By chapter 50, section 1, of the laws of 2014:
24 For health prevention, diagnostic, detection and treatment services.

25	Personal service ...	747,000	.....	(re. \$747,000)
26	Nonpersonal service ...	398,000	.....	(re. \$398,000)
27	Fringe benefits ...	359,000	.....	(re. \$359,000)
28	Indirect costs ...	52,000	.....	(re. \$52,000)

29 By chapter 50, section 1, of the laws of 2013:
30 For health prevention, diagnostic, detection and treatment services.

31	Personal service ...	747,000	.....	(re. \$15,000)
32	Nonpersonal service ...	398,000	.....	(re. \$36,000)
33	Fringe benefits ...	359,000	.....	(re. \$322,000)
34	Indirect costs ...	52,000	.....	(re. \$52,000)

35 By chapter 50, section 1, of the laws of 2012:
36 For health prevention, diagnostic, detection and treatment services.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, the Call Center Interchange and Transfer Authority and
40 the Alignment Interchange and Transfer Authority as defined in the
41 2012-13 state fiscal year state operations appropriation for the
42 budget division program of the division of the budget, are deemed
43 fully incorporated herein and a part of this appropriation as if
44 fully stated.

45	Personal service ...	747,000	.....	(re. \$170,000)
46	Nonpersonal service ...	398,000	.....	(re. \$22,000)
47	Fringe benefits ...	359,000	.....	(re. \$88,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 52,000 (re. \$52,000)

2 Special Revenue Funds - Other
3 Combined Expendable Trust Fund
4 Breast Cancer Research and Education Account - 20155

5 By chapter 50, section 1, of the laws of 2014:
6 For breast cancer research and education pursuant to section 97-yy of
7 the state finance law as amended by chapter 550 of the laws of 2000.
8 Contractual services ... 9,737,000 (re. \$9,737,000)

9 By chapter 50, section 1, of the laws of 2013:
10 For breast cancer research and education pursuant to section 97-yy of
11 the state finance law as amended by chapter 550 of the laws of 2000.
12 Contractual services ... 2,536,000 (re. \$1,386,000)

13 By chapter 50, section 1, of the laws of 2012:
14 For breast cancer research and education pursuant to section 97-yy of
15 the state finance law as amended by chapter 550 of the laws of 2000.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, the Call Center Interchange and Transfer Authority and
19 the Alignment Interchange and Transfer Authority as defined in the
20 2012-13 state fiscal year state operations appropriation for the
21 budget division program of the division of the budget, are deemed
22 fully incorporated herein and a part of this appropriation as if
23 fully stated.
24 Contractual services ... 2,536,000 (re. \$1,939,000)

25 Special Revenue Fund - Other
26 Miscellaneous Special Revenue Fund
27 Empire State Stem Cell Research Account - 22161

28 By chapter 50, section 1, of the laws of 2014:
29 For services and expenses, including grants, related to stem cell
30 research pursuant to chapter 58 of the laws of 2007.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2014-15 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Contractual services ... 44,800,000 (re. \$44,022,000)

39 By chapter 50, section 1, of the laws of 2013:
40 For services and expenses, including grants, related to stem cell
41 research pursuant to chapter 58 of the laws of 2007.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2013-14 state fiscal year state operations appropri-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.
4 Contractual services ... 44,800,000 (re. \$43,935,000)

5 By chapter 50, section 1, of the laws of 2012:
6 For services and expenses, including grants, related to stem cell
7 research pursuant to chapter 58 of the laws of 2007.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated.
16 Contractual services ... 44,800,000 (re. \$41,015,000)

17 By chapter 50, section 1, of the laws of 2011:
18 For services and expenses, including grants, related to stem cell
19 research pursuant to chapter 58 of the laws of 2007:
20 Contractual services ... 44,800,000 (re. \$35,735,000)

21 By chapter 54, section 1, of the laws of 2010:
22 For services and expenses, including grants, related to stem cell
23 research pursuant to chapter 58 of the laws of 2007:
24 Contractual services ... 44,800,000 (re. \$31,043,000)

25 By chapter 54, section 1, of the laws of 2009:
26 For services and expenses, including grants, related to stem cell
27 research pursuant to chapter 58 of the laws of 2007:
28 Contractual services ... 50,000,000 (re. \$20,490,000)

29 By chapter 54, section 1, of the laws of 2008:
30 For services and expenses, including grants, related to stem cell
31 research pursuant to chapter 58 of the laws of 2007:
32 Contractual services ... 50,000,000 (re. \$6,692,000)

33 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
34 section 1, of the laws of 2008:
35 For services and expenses, including grants, related to stem cell
36 research pursuant to chapter 58 of the laws of 2007:
37 Contractual services ... 100,000,000 (re. \$7,766,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,893,000	0
4 Special Revenue Funds - Federal	33,062,000	33,942,000
5	-----	-----
6 All Funds	54,955,000	33,942,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 54,955,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental disa-
23 bilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 PERSONAL SERVICE

32 Personal service--regular	16,741,000
33 Temporary service	28,000
34 Holiday/overtime compensation	75,000
35	-----
36 Amount available for personal service	16,844,000
37	-----

38 NONPERSONAL SERVICE

39 Supplies and materials	164,000
40 Travel	195,000
41 Contractual services	4,490,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1	Equipment	200,000
2		-----
3	Amount available for nonpersonal service	5,049,000
4		-----
5	Program account subtotal	21,893,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Medicaid Fraud and Abuse Account - 25107	
10	For services and expenses related to the	
11	medicaid fraud and abuse program.	
12	Notwithstanding any other provision of law,	
13	the money hereby appropriated may be	
14	increased or decreased by interchange,	
15	with any appropriation of the office of	
16	medicaid inspector general, and may be	
17	increased or decreased by transfer or	
18	suballocation between these appropriated	
19	amounts and appropriations of the depart-	
20	ment of health, office of mental health,	
21	office for people with developmental disa-	
22	bilities and office of alcoholism and	
23	substance abuse services with the approval	
24	of the director of the budget, who shall	
25	file such approval with the department of	
26	audit and control and copies thereof with	
27	the chairman of the senate finance commit-	
28	tee and the chairman of the assembly ways	
29	and means committee.	
30	Personal service	16,844,000
31	Nonpersonal service	5,551,000
32	Fringe benefits	9,375,000
33	Indirect costs	1,292,000
34		-----
35	Program account subtotal	33,062,000
36		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19	Personal service ...	17,724,000	.....	(re. \$17,724,000)
20	Nonpersonal service ...	5,551,000	.....	(re. \$5,551,000)
21	Fringe benefits ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	10,009,000	11,036,000
4	Special Revenue Funds - Other	63,142,000	0
5		-----	-----
6	All Funds	73,151,000	11,036,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 63,142,000
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26	Personal service--regular	17,086,000
27	Holiday/overtime compensation	5,000
28		-----
29	Amount available for personal service	17,091,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	523,000
33	Travel	397,000
34	Contractual services	34,223,000
35	Equipment	926,000
36	Fringe benefits	9,550,000
37	Indirect costs	432,000
38		-----
39	Amount available for nonpersonal service	46,051,000
40		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1	STUDENT GRANT AND AWARD PROGRAMS	10,009,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	HESC-College Access Challenge Grant Account - 25219	
6	For services and expenses of the college	
7	access challenge grant program.	
8	Notwithstanding any law to the contrary, a	
9	portion of these funds may be transferred	
10	or suballocated, subject to the approval	
11	of the director of the budget, to other	
12	state agencies.	
13	Personal service	250,000
14	Nonpersonal service	6,139,000
15	Fringe benefits	105,000
16	Indirect costs	15,000
17		-----
18	Program account subtotal	6,509,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Department of Education Fund	
22	HESC-Gaining Early Awareness and Readiness for Under-	
23	graduate Programs (GEAR UP) Account - 25219	
24	For services and expenses related to the	
25	gaining early awareness and readiness for	
26	undergraduate program. Notwithstanding any	
27	inconsistent provision of law, a portion	
28	of these funds may be transferred or	
29	suballocated, subject to the approval of	
30	the director of the budget, to other state	
31	agencies.	
32	Nonpersonal service	3,500,000
33		-----
34	Program account subtotal	3,500,000
35		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of the college access challenge grant
 7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may
 9 be transferred or suballocated, subject to the approval of the
 10 director of the budget, to other state agencies.

11	Personal service ... 240,000	(re. \$240,000)
12	Nonpersonal service ... 6,370,000	(re. \$5,659,000)
13	Fringe benefits ... 122,000	(re. \$122,000)
14	Indirect costs ... 15,000	(re. \$15,000)

15 Special Revenue Funds - Federal
 16 Federal Department of Education Fund
 17 HESC-Gaining Early Awareness and Readiness for Under-
 18 graduate Programs (GEAR UP) Account

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the gaining early awareness and
 21 readiness for undergraduate program. Notwithstanding any inconsis-
 22 tent provision of law, a portion of these funds may be transferred or
 23 suballocated, subject to the approval of the director of the budget,
 24 to other state agencies ... 5,000,000

(re. \$5,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,800,000	0
4 Special Revenue Funds - Federal	35,411,000	57,605,000
5 Special Revenue Funds - Other	26,393,000	6,600,000
6	-----	-----
7 All Funds	66,604,000	64,205,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	13,472,000
11	-----
12 Special Revenue Funds - Other	
13 Miscellaneous Special Revenue Fund	
14 Public Safety Communications Account - 22123	

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular	6,452,000
28 Temporary service	295,000
29 Holiday/overtime compensation	118,000
30	-----
31 Amount available for personal service	6,865,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	1,500,000
35 Travel	70,000
36 Contractual services	4,787,000
37 Equipment	250,000
38	-----
39 Amount available for nonpersonal service	6,607,000
40	-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	DISASTER ASSISTANCE PROGRAM	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	Personal service	14,000,000
7	Nonpersonal service	1,586,000
8	Fringe benefits	7,500,000
9		-----
10	EMERGENCY MANAGEMENT PROGRAM	22,454,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	A portion of these funds may be suballocated	
15	to the division of military and naval	
16	affairs.	
17	PERSONAL SERVICE	
18	Temporary service	1,000,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	3,200,000
22		-----
23	Program account subtotal	4,200,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies.	
33	Personal service	3,385,000
34	Nonpersonal service	3,950,000
35	Fringe benefits	1,690,000
36		-----
37	Program account subtotal	9,025,000
38		-----
39	Special Revenue Funds - Other	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 Miscellaneous Special Revenue Fund
 2 Public Safety Communications Account - 22123

3 PERSONAL SERVICE

4 Personal service--regular 2,507,000
 5 Temporary service 586,000
 6 Holiday/overtime compensation 83,000
 7 -----
 8 Amount available for personal service 3,176,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 170,000
 12 Travel 80,000
 13 Contractual services 2,650,000
 14 Equipment 200,000
 15 -----
 16 Amount available for nonpersonal service 3,100,000
 17 -----
 18 Program account subtotal 6,276,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Radiological Emergency Preparedness Account - 21944

23 PERSONAL SERVICE

24 Personal service--regular 1,639,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 10,000
 28 Travel 43,000
 29 Contractual services 292,000
 30 Equipment 128,000
 31 Fringe benefits 805,000
 32 Indirect costs 36,000
 33 -----
 34 Amount available for nonpersonal service 1,314,000
 35 -----
 36 Program account subtotal 2,953,000
 37 -----

38 FIRE PREVENTION AND CONTROL PROGRAM 5,592,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	600,000
3		-----
4	Program account subtotal	600,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Fire Prevention and Control Account - 25382	
9	For services and expenses of the office of	
10	fire prevention and control, including	
11	suballocation to other state departments	
12	and agencies.	
13	Nonpersonal service	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Emergency Services Revolving Loan Account - 20150	

PERSONAL SERVICE

20		
21	Personal service--regular	157,000
22		-----

NONPERSONAL SERVICE

23		
24	Supplies and materials	1,000
25	Travel	2,000
26	Contractual services	2,000
27	Fringe benefits	70,000
28	Indirect costs	6,000
29		-----
30	Amount available for nonpersonal service	81,000
31		-----
32	Program account subtotal	238,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Cigarette Fire Safety Act Account - 22018	

37	For services and expenses of the cigarette	
38	fire safety program, including suballo-	
39	cation to other state departments or agen-	
40	cies.	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	20,000
3	Travel	20,000
4	Contractual services	171,000
5	Equipment	20,000
6		-----
7	Program account subtotal	231,000
8		-----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Fire Protection Account - 21996

12 For services and expenses of the fire
 13 protection program, including suballo-
 14 cation to other state departments or agen-
 15 cies.

16 NONPERSONAL SERVICE

17	Supplies and materials	2,000
18	Travel	2,000
19	Contractual services	40,000
20	Fringe benefits	21,000
21	Indirect costs	1,000
22		-----
23	Program account subtotal	66,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 New York Fire Academy Account - 21953

28 PERSONAL SERVICE

29	Personal service--regular	260,000
30	Temporary service	87,000
31	Holiday/overtime compensation	1,000
32		-----
33	Amount available for personal service	348,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	172,000
37	Contractual services	509,000
38	Fringe benefits	117,000
39	Indirect costs	11,000
40		-----
41	Amount available for nonpersonal service	809,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	Program account subtotal	1,157,000
2		-----
3	INTEROPERABLE COMMUNICATIONS PROGRAM	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Public Safety Communications Account - 22123	
8		
	PERSONAL SERVICE	
9	Personal service--regular	1,300,000
10		-----
11		
	NONPERSONAL SERVICE	
12	Supplies and materials	100,000
13	Travel	50,000
14	Contractual services	200,000
15	Equipment	350,000
16		-----
17	Amount available for nonpersonal service	700,000
18		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 2,200,000 (re. \$2,200,000)
 7 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 8 Fringe benefits ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 2,200,000 (re. \$2,200,000)
 11 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 12 Fringe benefits ... 1,000,000 (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.
 21 Personal service ... 2,200,000 (re. \$2,200,000)
 22 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 23 Fringe benefits ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Personal service ... 2,200,000 (re. \$2,200,000)
 26 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 27 Fringe benefits ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2010:

29 Personal service ... 2,200,000 (re. \$2,200,000)
 30 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 31 Fringe benefits ... 1,000,000 (re. \$1,000,000)

32 EMERGENCY MANAGEMENT PROGRAM

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Grants for Emergency Management Performance Account - 25516

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses of state emergency management activities,
 38 including suballocation to other state departments and agencies.
 39 Personal service ... 3,385,000 (re. \$3,385,000)
 40 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 41 Fringe benefits ... 1,690,000 (re. \$1,690,000)

42 By chapter 50, section 1, of the laws of 2013:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses of state emergency management activities,
2 including suballocation to other state departments and agencies.
3 Personal service ... 3,385,000 (re. \$3,385,000)
4 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
5 Fringe benefits ... 1,690,000 (re. \$1,690,000)

6 By chapter 50, section 1, of the laws of 2012:
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.
14 For services and expenses of state emergency management activities,
15 including suballocation to other state departments and agencies.
16 Personal service ... 3,385,000 (re. \$3,385,000)
17 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
18 Fringe benefits ... 1,690,000 (re. \$1,690,000)

19 FIRE PREVENTION AND CONTROL PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Fire Prevention and Control Account - 25382

23 By chapter 50, section 1, of the laws of 2014:
24 For services and expenses of the office of fire prevention and
25 control, including suballocation to other state departments and
26 agencies.
27 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

28 By chapter 50, section 1, of the laws of 2013:
29 For services and expenses of the office of fire prevention and
30 control, including suballocation to other state departments and
31 agencies.
32 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

33 INTEROPERABLE COMMUNICATIONS PROGRAM

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Statewide Public Safety Communications Account - 22123

37 By chapter 50, section 1, of the laws of 2011:
38 For services and expenses related to the purchase of emergency commu-
39 nications equipment for state departments or agencies. The amounts
40 appropriated herein may be transferred to any other state department
41 or agency pursuant to a plan submitted by the division of homeland
42 security and emergency services and approved by the director of the
43 budget.
44 Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,418,000	200,000
4 Special Revenue Funds - Federal	14,269,000	27,813,000
5 Special Revenue Funds - Other	68,159,000	29,142,000
6	-----	-----
7 All Funds	94,846,000	57,155,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,505,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular 674,000
 17 Holiday/overtime compensation 10,000
 18 -----
 19 Amount available for personal service 684,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 1,000
 23 Travel 1,000
 24 Contractual services 2,000
 25 Equipment 1,000
 26 -----
 27 Amount available for nonpersonal service 5,000
 28 -----
 29 Program account subtotal 689,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DHCR-HCA Application Fee Account - 22100

34 For services and expenses related to the
 35 administration of the federal low-income
 36 housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	4,196,000
3	Holiday/overtime compensation	4,000
4		-----
5	Amount available for personal service	4,200,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	61,000
9	Travel	98,000
10	Contractual services	490,000
11	Equipment	130,000
12	Fringe benefits	2,300,000
13	Indirect costs	537,000
14		-----
15	Amount available for nonpersonal service	3,616,000
16		-----
17	Program account subtotal	7,816,000
18		-----

OFFICE OF COMMUNITY RENEWAL (OCR)

19		
20	OCR-COMMUNITY RENEWAL PROGRAM	327,000
21		-----

22 General Fund
23 State Purposes Account - 10050

PERSONAL SERVICE

24		
25	Personal service--regular	315,000
26	Holiday/overtime compensation	7,000
27		-----
28	Amount available for personal service	322,000
29		-----

NONPERSONAL SERVICE

30		
31	Supplies and materials	1,000
32	Travel	1,000
33	Contractual services	2,000
34	Equipment	1,000
35		-----
36	Amount available for nonpersonal service	5,000
37		-----

OFFICE OF HOUSING PRESERVATION (OHP)

38		
39	OHP-HOUSING PROGRAM	19,669,000
40		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	General Fund	
2	State Purposes Account - 10050	
3		PERSONAL SERVICE
4	Personal service--regular	855,000
5	Holiday/overtime compensation	4,000
6		-----
7	Amount available for personal service	859,000
8		-----
9		NONPERSONAL SERVICE
10	Supplies and materials	1,000
11	Travel	1,000
12	Contractual services	2,000
13	Equipment	1,000
14		-----
15	Amount available for nonpersonal service	5,000
16		-----
17	Program account subtotal	864,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Housing and Urban Development Section 8 Account - 25315	
22	For expenditures related to administering	
23	federal section 8 program grants.	
24	Personal service	5,500,000
25	Nonpersonal service	2,018,000
26	Fringe benefits	2,434,000
27	Indirect costs	245,000
28		-----
29	Program account subtotal	10,197,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	DHCR Mortgage Servicing Account - 22085	
34	For services and expenses related to asset	
35	management activities performed by the	
36	division of housing and community renewal	
37	for the New York state housing finance	
38	agency and the urban development corpo-	
39	ration.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, IT Interchange and	
43	Transfer Authority and the Lean Certif-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the
 2 2015-16 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

9 Personal service--regular 3,340,000
 10 Holiday/overtime compensation 10,000
 11 -----
 12 Amount available for personal service 3,350,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 23,000
 16 Travel 200,000
 17 Contractual services 346,000
 18 Equipment 124,000
 19 -----
 20 Amount available for nonpersonal service 693,000
 21 -----
 22 Program account subtotal 4,043,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Low Income Housing Monitoring Account - 22130

27 For services and expenses related to the
 28 monitoring of housing projects constructed
 29 under low-income housing tax credit
 30 programs.

31 PERSONAL SERVICE

32 Personal service--regular 2,554,000
 33 Holiday/overtime compensation 50,000
 34 -----
 35 Amount available for personal service 2,604,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 5,000
 39 Travel 95,000
 40 Contractual services 215,000
 41 Equipment 75,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Fringe benefits	1,500,000
2	Indirect costs	71,000
3		-----
4	Amount available for nonpersonal service	1,961,000
5		-----
6	Program account subtotal	4,565,000
7		-----
8	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,072,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Department of Energy Weatherization Account - 25499	
13	For services and expenses related to admin-	
14	istering low income weatherization grants.	
15	Personal service	2,500,000
16	Nonpersonal service	378,000
17	Fringe benefits	1,082,000
18	Indirect costs	112,000
19		-----
20	OHP-RENT ADMINISTRATION PROGRAM	48,877,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	PERSONAL SERVICE	
25	Personal service--regular	1,578,000
26	Holiday/overtime compensation	3,000
27		-----
28	Amount available for personal service	1,581,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	27,000
32	Travel	2,000
33	Contractual services	166,000
34	Equipment	59,000
35		-----
36	Amount available for nonpersonal service	254,000
37		-----
38	Program account subtotal	1,835,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 Rent Revenue Account - 22158

2 For services and expenses related to the
3 division of housing and community
4 renewal's administration and enforcement
5 of New York state's system of rent regu-
6 lation.

7 PERSONAL SERVICE

8 Personal service--regular 533,000
9 -----

10 NONPERSONAL SERVICE

11 Fringe benefits 288,000
12 Indirect costs 17,000
13 -----
14 Amount available for nonpersonal service 305,000
15 -----
16 Program account subtotal 838,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Rent Revenue Other Account - 22156

21 For services and expenses related to the
22 division of housing and community
23 renewal's administration and enforcement
24 of New York state's system of rent regu-
25 lation.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, IT Interchange and
29 Transfer Authority and the Lean Certif-
30 ication Bonus Authority as defined in the
31 2015-16 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 PERSONAL SERVICE

38 Personal service--regular 22,292,000
39 Holiday/overtime compensation 30,000
40 -----
41 Amount available for personal service 22,322,000
42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	471,000
3	Travel	76,000
4	Contractual services	10,548,000
5	Equipment	405,000
6	Fringe benefits	11,703,000
7	Indirect costs	679,000
8		-----
9	Amount available for nonpersonal service	23,882,000
10		-----
11	Program account subtotal	46,204,000
12		-----

13 OFFICE OF PROFESSIONAL SERVICES (OPS)

14	OPS-ADMINISTRATION PROGRAM	12,034,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, IT Interchange and
 21 Transfer Authority and the Lean Certif-
 22 ication Bonus Authority as defined in the
 23 2015-16 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 PERSONAL SERVICE

30	Personal service--regular	1,956,000
31	Holiday/overtime compensation	15,000
32		-----
33	Amount available for personal service	1,971,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	185,000
37	Travel	157,000
38	Contractual services	4,675,000
39	Equipment	353,000
40		-----
41	Amount available for nonpersonal service	5,370,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Program account subtotal	7,341,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Housing Indirect Cost Recovery Account - 22090	
6	For services and expenses related to the	
7	administration of special revenue funds -	
8	other and special revenue funds - federal.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority, IT Interchange and	
12	Transfer Authority and the Lean Certif-	
13	ication Bonus Authority as defined in the	
14	2015-16 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20		
	PERSONAL SERVICE	
21	Personal service--regular	2,680,000
22	Holiday/overtime compensation	20,000
23		-----
24	Amount available for personal service	2,700,000
25		-----
26		
	NONPERSONAL SERVICE	
27	Supplies and materials	40,000
28	Travel	60,000
29	Contractual services	1,818,000
30	Equipment	75,000
31		-----
32	Amount available for nonpersonal service	1,993,000
33		-----
34	Program account subtotal	4,693,000
35		-----
36	OPS-HOUSING INFORMATION SYSTEM PROGRAM	1,362,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, IT Interchange and	
43	Transfer Authority and the Lean Certif-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 igation Bonus Authority as defined in the
 2 2015-16 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 NONPERSONAL SERVICE

9	Supplies and materials	13,000
10	Travel	28,000
11	Contractual services	609,000
12	Equipment	712,000
13		-----
14	Amount available for nonpersonal service	1,362,000
15		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2014, is
5 hereby amended and reappropriated to read:
6 For services and expenses of a grandparent housing study pursuant to
7 [a] chapter 58 of the laws of 2014 ... 200,000 (re. \$200,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2014:
12 For services and expenses related to the administration of the federal
13 low-income housing tax credit program.
14 Personal service--regular ... 4,196,000 (re. \$2,666,000)
15 Holiday/overtime compensation ... 4,000 (re. \$4,000)
16 Supplies and materials ... 61,000 (re. \$61,000)
17 Travel ... 98,000 (re. \$73,000)
18 Contractual services ... 490,000 (re. \$240,000)
19 Equipment ... 130,000 (re. \$130,000)
20 Fringe benefits ... 2,300,000 (re. \$1,665,000)
21 Indirect costs ... 537,000 (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2012:
23 For services and expenses related to the administration of the federal
24 low-income housing tax credit program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.
32 Travel ... 98,000 (re. \$91,000)

33 By chapter 53, section 1, of the laws of 2010:
34 For services and expenses related to the administration of the federal
35 low-income housing tax credit program.
36 Supplies and materials ... 48,000 (re. \$10,000)

37 OHP-HOUSING PROGRAM

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Housing and Urban Development Section 8 Account - 25315

41 By chapter 50, section 1, of the laws of 2014:
42 For expenditures related to administering federal section 8 program
43 grants.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 5,500,000 (re. \$2,502,000)
 2 Nonpersonal service ... 2,018,000 (re. \$1,987,000)
 3 Fringe benefits ... 2,434,000 (re. \$1,795,000)
 4 Indirect costs ... 245,000 (re. \$245,000)

5 By chapter 50, section 1, of the laws of 2013:
 6 For expenditures related to administering federal section 8 program
 7 grants.
 8 Personal service ... 5,500,000 (re. \$2,223,000)
 9 Nonpersonal service ... 2,018,000 (re. \$1,745,000)
 10 Fringe benefits ... 2,434,000 (re. \$520,000)
 11 Indirect costs ... 245,000 (re. \$242,000)

12 By chapter 50, section 1, of the laws of 2012:
 13 For expenditures related to administering federal section 8 program
 14 grants.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Personal service ... 5,500,000 (re. \$2,080,000)
 23 Nonpersonal service ... 2,018,000 (re. \$1,684,000)
 24 Fringe benefits ... 2,434,000 (re. \$65,000)
 25 Indirect costs ... 245,000 (re. \$163,000)

26 By chapter 50, section 1, of the laws of 2011:
 27 For expenditures related to administering federal section 8 program
 28 grants.
 29 Nonpersonal service ... 2,018,000 (re. \$1,038,000)
 30 Indirect costs ... 245,000 (re. \$27,000)

31 By chapter 53, section 1, of the laws of 2010:
 32 For expenditures related to administering federal section 8 program
 33 grants.
 34 Personal service ... 6,382,000 (re. \$708,000)
 35 Nonpersonal service ... 4,697,000 (re. \$49,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2014:
 40 For services and expenses related to asset management activities
 41 performed by the division of housing and community renewal for the
 42 New York state housing finance agency and the urban development
 43 corporation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2014-15 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.
 4 Personal service--regular ... 3,340,000 (re. \$520,000)
 5 Holiday/overtime compensation ... 10,000 (re. \$10,000)
 6 Supplies and materials ... 23,000 (re. \$23,000)
 7 Travel ... 200,000 (re. \$168,000)
 8 Contractual services ... 346,000 (re. \$346,000)
 9 Equipment ... 124,000 (re. \$124,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses related to asset management activities
 12 performed by the division of housing and community renewal for the
 13 New York state housing finance agency and the urban development
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2013-14 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.

21 Personal service--regular ... 4,081,000 (re. \$352,000)
 22 Holiday/overtime compensation ... 10,000 (re. \$9,000)
 23 Supplies and materials ... 23,000 (re. \$23,000)
 24 Travel ... 248,000 (re. \$188,000)
 25 Contractual services ... 193,000 (re. \$193,000)
 26 Equipment ... 124,000 (re. \$124,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Low Income Housing Monitoring Account - 22130

30 By chapter 50, section 1, of the laws of 2014:
 31 For services and expenses related to the monitoring of housing
 32 projects constructed under low-income housing tax credit programs.

33 Personal service--regular ... 2,554,000 (re. \$1,110,000)
 34 Holiday/overtime compensation ... 50,000 (re. \$50,000)
 35 Supplies and materials ... 5,000 (re. \$5,000)
 36 Travel ... 95,000 (re. \$95,000)
 37 Contractual services ... 215,000 (re. \$215,000)
 38 Equipment ... 75,000 (re. \$75,000)
 39 Fringe benefits ... 1,500,000 (re. \$1,299,000)
 40 Indirect costs ... 71,000 (re. \$66,000)

41 OHP-LOW INCOME WEATHERIZATION PROGRAM

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Department of Energy Weatherization Account - 25499

45 By chapter 50, section 1, of the laws of 2014:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to administering low income weather-
2 ization grants.
3 Personal service ... 2,500,000 (re. \$2,365,000)
4 Nonpersonal service ... 378,000 (re. \$362,000)
5 Fringe benefits ... 1,082,000 (re. \$1,064,000)
6 Indirect costs ... 112,000 (re. \$112,000)

7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to administering low income weather-
9 ization grants.
10 Personal service ... 2,500,000 (re. \$2,136,000)
11 Nonpersonal service ... 378,000 (re. \$357,000)
12 Fringe benefits ... 1,082,000 (re. \$868,000)
13 Indirect costs ... 112,000 (re. \$108,000)

14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses related to administering low income weather-
16 ization grants.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.
24 Personal service ... 2,500,000 (re. \$2,112,000)
25 Nonpersonal service ... 378,000 (re. \$266,000)
26 Fringe benefits ... 1,082,000 (re. \$887,000)
27 Indirect costs ... 112,000 (re. \$103,000)

28 OHP-RENT ADMINISTRATION PROGRAM

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Rent Revenue Other Account - 22156

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses related to the division of housing and
34 community renewal's administration and enforcement of New York
35 state's system of rent regulation.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2014-15 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.
42 Personal service--regular ... 22,220,000 (re. \$8,815,000)
43 Supplies and materials ... 471,000 (re. \$243,000)
44 Travel ... 76,000 (re. \$66,000)
45 Contractual services ... 2,548,000 (re. \$1,229,000)
46 Equipment ... 405,000 (re. \$405,000)
47 Fringe benefits ... 11,660,000 (re. \$2,913,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 679,000 (re. \$302,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the division of housing and

4 community renewal's administration and enforcement of New York

5 state's system of rent regulation.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority and the IT Interchange and Trans-

8 fer Authority as defined in the 2013-14 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated.

12 Personal service--regular ... 22,220,000 (re. \$232,000)

13 Supplies and materials ... 471,000 (re. \$90,000)

14 Travel ... 76,000 (re. \$54,000)

15 Contractual services ... 2,548,000 (re. \$64,000)

16 Equipment ... 405,000 (re. \$376,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the division of housing and

19 community renewal's administration and enforcement of New York

20 state's system of rent regulation.

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority, the IT Interchange and Transfer

23 Authority, and the Call Center Interchange and Transfer Authority as

24 defined in the 2012-13 state fiscal year state operations appropri-

25 ation for the budget division program of the division of the budget,

26 are deemed fully incorporated herein and a part of this appropri-

27 ation as if fully stated.

28 Supplies and materials ... 471,000 (re. \$8,000)

29 Travel ... 76,000 (re. \$2,000)

30 Contractual services ... 2,548,000 (re. \$792,000)

31 Equipment ... 405,000 (re. \$39,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to the division of housing and

34 community renewal's administration and enforcement of New York

35 state's system of rent regulation.

36 Supplies and materials ... 471,000 (re. \$7,000)

37 Equipment ... 405,000 (re. \$4,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses related to the division of housing and

40 community renewal's administration and enforcement of New York

41 state's system of rent regulation.

42 Travel ... 66,000 (re. \$30,000)

43 Contractual services ... 3,048,000 (re. \$145,000)

44 OPS-ADMINISTRATION PROGRAM

45 Special Revenue Funds - Other

46 Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Housing Indirect Cost Recovery Account - 22090

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the administration of special
4 revenue funds - other and special revenue funds - federal.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2014-15 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Personal service--regular ...	2,680,000	.....	(re. \$931,000)
12	Holiday/overtime compensation ...	20,000	.....	(re. \$16,000)
13	Supplies and materials ...	40,000	.....	(re. \$21,000)
14	Travel ...	60,000	.....	(re. \$58,000)
15	Contractual services ...	1,818,000	.....	(re. \$1,753,000)
16	Equipment ...	75,000	.....	(re. \$75,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,800	0
4	-----	-----
5 All Funds	76,800,800	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.

40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 The sum of fifteen million dollars
6 (\$15,000,000), or so much thereof as may
7 be necessary and available, is hereby
8 appropriated from the state purposes
9 account of the general fund to the state
10 of New York mortgage agency, for deposit
11 in the mortgage insurance fund established
12 by section 2429-b of the public authori-
13 ties law as the aggregate reserve amount
14 of the mortgage insurance fund. Any moneys
15 expended pursuant to the provisions of
16 this appropriation shall forthwith be
17 transferred to the general fund, to the
18 extent moneys are available, from the
19 housing reserve account of the New York
20 state infrastructure trust fund estab-
21 lished pursuant to section 88 of the state
22 finance law. Such appropriation shall only
23 be made available, upon certification by
24 the director of the budget, to the state
25 of New York mortgage agency to the extent
26 and if the agency requires the use of the
27 aggregate reserve amount of the mortgage
28 insurance fund. Copies of such certif-
29 ication shall be filed with the chairs of
30 the senate finance committee and the
31 assembly ways and means committee.
32 Notwithstanding section 40 of the state
33 finance law, this appropriation shall
34 remain in effect until a subsequent appro-
35 priation is made available 15,000,000
36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,010,000	0
4 Special Revenue Funds - Federal	6,000,000	6,000,000
5	-----	-----
6 All Funds	18,010,000	6,000,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,010,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 9,295,000
 26 Temporary service 292,000
 27 Holiday/overtime compensation 17,000
 28 -----
 29 Amount available for personal service 9,604,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 136,000
 33 Travel 110,000
 34 Contractual services 2,046,000
 35 Equipment 114,000
 36 -----
 37 Amount available for nonpersonal service 2,406,000
 38 -----
 39 Program account subtotal 12,010,000
 40 -----

41 Special Revenue Funds - Federal

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1	Federal Miscellaneous Operating Grants Fund	
2	Federal Equal Employment Opportunity Account - 25447	
3	For services and expenses related to equal	
4	employment opportunity program enforcement	
5	activities.	
6	Personal service	2,048,000
7	Nonpersonal service	140,000
8	Fringe benefits	1,126,000
9	Indirect costs	150,000
10		-----
11	Program account subtotal	3,464,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	FHAP-Type I Account - 25308	
16	For services and expenses related to fair	
17	housing assistance program enforcement	
18	activities.	
19	Personal service	683,000
20	Nonpersonal service	1,428,000
21	Fringe benefits	375,000
22	Indirect costs	50,000
23		-----
24	Program account subtotal	2,536,000
25		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities.

8 Personal service ... 2,048,000 (re. \$2,048,000)

9 Nonpersonal service ... 140,000 (re. \$140,000)

10 Fringe benefits ... 1,126,000 (re. \$1,126,000)

11 Indirect costs ... 150,000 (re. \$150,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 FHAP-Type I Account - 25308

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to fair housing assistance program
17 enforcement activities.

18 Personal service ... 683,000 (re. \$683,000)

19 Nonpersonal service ... 1,428,000 (re. \$1,428,000)

20 Fringe benefits ... 375,000 (re. \$375,000)

21 Indirect costs ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,900,000	0
4	-----	-----
5 All Funds	2,900,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM 2,900,000
 9 -----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 PERSONAL SERVICE

14 Personal service--regular 1,019,000
 15 Temporary service 6,000
 16 -----
 17 Amount available for personal service 1,025,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 50,000
 21 Travel 120,000
 22 Contractual services 80,000
 23 Equipment 20,000
 24 Fringe benefits 575,000
 25 Indirect costs 30,000
 26 -----
 27 Amount available for nonpersonal service 875,000
 28 -----
 29 Total amount available 1,900,000
 30 -----

31 For services and expenses related to the
 32 implementation of the settlement agreement
 33 in the matter of Hurrell-Harring, et al,
 34 v. State of New York. Of the amounts
 35 appropriated herein, up to \$500,000 shall
 36 be made available for the purposes of
 37 paying costs associated with the obli-
 38 gations contained in paragraph IV(A) of
 39 such settlement agreement.

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	315,000
3		-----

NONPERSONAL SERVICE

4		
5	Contractual services	500,000
6	Fringe benefits	175,000
7	Indirect costs	10,000
8		-----
9	Amount available for nonpersonal service	685,000
10		-----
11	Total amount available	1,000,000
12		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	513,167,000	0
4 Special Revenue Funds - Other	30,000,000	0
5 Enterprise Funds	4,000,000	0
6 Internal Service Funds	301,064,000	149,203,000
7	-----	-----
8 All Funds	848,231,000	149,203,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM	848,231,000
12	-----
13 General Fund	
14 State Purposes Account - 10050	

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities.

37 PERSONAL SERVICE

38 Personal service--regular	14,439,000
39 Temporary service	219,000
40 Holiday/overtime compensation	539,000
41	-----
42 Amount available for personal service	15,197,000
43	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	243,000
3	Travel	223,000
4	Contractual services	5,013,000
5	Equipment	908,000
6		-----
7	Amount available for nonpersonal service	6,387,000
8		-----
9	Total amount available	21,584,000
10		-----

11 For services and expenses of state data
12 centers.

13 PERSONAL SERVICE

14	Personal service--regular	42,597,000
15	Temporary service	14,000
16	Holiday/overtime compensation	370,000
17		-----
18	Amount available for personal service	42,981,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	13,028,000
22	Travel	2,000
23	Contractual services	38,563,000
24	Equipment	8,552,000
25		-----
26	Amount available for nonpersonal service	60,145,000
27		-----
28	Total amount available	103,126,000
29		-----

30 For services and expenses of programs
31 providing services to end users.

32 PERSONAL SERVICE

33	Personal service--regular	31,537,000
34	Temporary service	94,000
35	Holiday/overtime compensation	413,000
36		-----
37	Amount available for personal service	32,044,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	1,119,000
41	Travel	39,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	60,551,000
2	Equipment	6,239,000
3		-----
4	Amount available for nonpersonal service	67,948,000
5		-----
6	Total amount available	99,992,000
7		-----

8 For services and expenses related to
 9 supporting and maintaining state computer
 10 applications.

11 PERSONAL SERVICE

12	Personal service--regular	179,518,000
13	Temporary service	539,000
14	Holiday/overtime compensation	428,000
15		-----
16	Amount available for personal service	180,485,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	551,000
20	Travel	229,000
21	Contractual services	50,403,000
22	Equipment	481,000
23		-----
24	Amount available for nonpersonal service	51,664,000
25		-----
26	Total amount available	232,149,000
27		-----

28 For services and expenses related to provid-
 29 ing security and quality control services
 30 for state applications and data.

31 PERSONAL SERVICE

32	Personal service--regular	2,654,000
33	Temporary service	1,000
34	Holiday/overtime compensation	1,000
35		-----
36	Amount available for personal service	2,656,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	56,000
40	Travel	4,000
41	Contractual services	14,891,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Equipment	482,000
2		-----
3	Amount available for nonpersonal service	15,433,000
4		-----
5	Total amount available	18,089,000
6		-----

7 For services and expenses related to network
8 services.

9 PERSONAL SERVICE

10	Personal service--regular	19,413,000
11	Temporary service	128,000
12	Holiday/overtime compensation	314,000
13		-----
14	Amount available for personal service	19,855,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	252,000
18	Travel	168,000
19	Contractual services	15,491,000
20	Equipment	461,000
21		-----
22	Amount available for nonpersonal service	16,372,000
23		-----
24	Total amount available	36,227,000
25		-----

26 For services and expenses related to train-
27 ing.

28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, up to
31 \$1,000,000 may be available for the
32 payment of one-time annual bonuses to
33 eligible state employees of the office who
34 are certified in specific high-demand
35 technology skills; provided, however, (i)
36 such payments shall be developed and
37 administered solely by the office and
38 terms of these payments shall be subject
39 only to consultation with the department
40 of civil service and approval by the
41 director of the budget; (ii) such payments
42 shall be used to promote recruitment and
43 retention of highly skilled employees and
44 foster continuous learning to meet the
45 workforce demands of emerging technolo-
46 gies, and that subject to funding avail-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 ability, the training required for such
 2 certifications will be provided free of
 3 charge to eligible employees provided such
 4 employees have demonstrated necessary
 5 prerequisite skills and experience to
 6 benefit from such training; (iii) certifi-
 7 cations eligible for bonus payment will
 8 be identified in a plan developed by the
 9 office and approved by the director of the
 10 budget, and that such plan shall also
 11 contain, but not be limited to, for each
 12 certification: bonus amount; number of
 13 current employees and consultants with
 14 such certification; number of additional
 15 employees ideally having such certifi-
 16 cation; and description of supporting
 17 training programs; (iv) any certification
 18 included in the plan must be beyond the
 19 minimum qualifications of the employee's
 20 classified position; (v) to be eligible
 21 for bonus payment, employees must be in a
 22 position, as demonstrated by the office,
 23 using such certified skills for not less
 24 than 80 percent of work time; (vi) the
 25 bonus payment authorized by this appropri-
 26 ation shall be in addition to, and shall
 27 not be part of, an employee's basic annual
 28 salary, and shall not affect or impair any
 29 performance advancement payments, perform-
 30 ance awards, longevity payments, salary
 31 differentials or benefits to which an
 32 employee may be entitled, provided, howev-
 33 er, that any amount payable pursuant to
 34 this appropriation shall not be included
 35 as compensation for overtime or retirement
 36 calculation purposes; (vii) all employees
 37 who are equally skilled, as certified by
 38 the office, and eligible for a bonus
 39 payment shall be treated uniformly; and
 40 (viii) the payment of bonuses are made
 41 solely pursuant to this appropriation and
 42 shall in no way result in an obligation or
 43 expectation of continued or similar
 44 payments in subsequent years.

45 PERSONAL SERVICE

46	Personal service--regular	1,590,000
47	Temporary service	3,000
48	Holiday/overtime compensation	7,000
49		-----
50	Amount available for personal service	1,600,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 -----

2 NONPERSONAL SERVICE

3	Supplies and materials	27,000
4	Travel	3,000
5	Contractual services	313,000
6	Equipment	57,000

7 -----
8 Amount available for nonpersonal service 400,000

9 -----
10 Total amount available 2,000,000

11 -----
12 Program account subtotal 513,167,000

13 -----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Technology Financing Account - 22207

17 For services and expenses related to infor-
 18 mation technology including, but not
 19 limited to, services and expenses on
 20 behalf of state agencies which have trans-
 21 ferred funding to this account for such
 22 purpose.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, IT Interchange and
 26 Transfer Authority and the Lean Certif-
 27 ication Bonus Authority as defined in the
 28 2015-16 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 NONPERSONAL SERVICE

35	Contractual services	25,000,000
36	Equipment	5,000,000

37 -----
38 Program account subtotal 30,000,000

39 -----

40 Enterprise Funds
 41 Agencies Enterprise Fund
 42 New York Alert Account - 50326

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	600,000
3	Holiday/overtime compensation	30,000
4		-----
5	Amount available for personal service	630,000
6		-----

7 NONPERSONAL SERVICE

8	Contractual services	3,000,000
9	Fringe benefits	350,000
10	Indirect costs	20,000
11		-----
12	Amount available for nonpersonal service	3,370,000
13		-----
14	Program account subtotal	4,000,000
15		-----

16 Internal Service Funds
 17 Agencies Internal Service Fund
 18 Centralized Technology Services Account - 55069

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, IT Interchange and
 22 Transfer Authority and the Lean Certif-
 23 ication Bonus Authority as defined in the
 24 2015-16 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

31	Personal service--regular	2,250,000
32		-----

33 NONPERSONAL SERVICE

34	Contractual services	121,452,000
35	Fringe benefits	1,240,000
36	Indirect costs	92,000
37		-----
38	Amount available for nonpersonal service ...	122,784,000
39		-----
40	Program account subtotal	125,034,000
41		-----

42 Internal Service Funds

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 Agencies Internal Service Fund
 2 NYT Account - 55061

3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifi-
 7 cation Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	7,273,000
16	Holiday/overtime compensation	35,000
17		-----
18	Amount available for personal service	7,308,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	90,000
22	Travel	60,000
23	Contractual services	59,581,000
24	Equipment	15,620,000
25	Fringe benefits	3,612,000
26	Indirect costs	165,000
27		-----
28	Amount available for nonpersonal service	79,128,000
29		-----
30	Program account subtotal	86,436,000
31		-----

32 Internal Service Funds
 33 Agencies Internal Service Fund
 34 State Data Center Account - 55062

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, IT Interchange and
 38 Transfer Authority and the Lean Certifi-
 39 cation Bonus Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	21,341,000
3	Temporary service	96,000
4	Holiday/overtime compensation	150,000
5		-----
6	Amount available for personal service	21,587,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	1,533,000
10	Travel	21,000
11	Contractual services	30,237,000
12	Equipment	25,871,000
13	Fringe benefits	9,458,000
14	Indirect costs	887,000
15		-----
16	Amount available for nonpersonal service	68,007,000
17		-----
18	Program account subtotal	89,594,000
19		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2014-15 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 (re. \$85,989,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2013-14 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Contractual services ... 122,036,000 (re. \$63,214,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,794,000	0
4 Special Revenue Funds - Other	100,000	0
5	-----	-----
6 All Funds	6,894,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	6,894,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the
 14 money hereby appropriated may be increased
 15 or decreased by transfer with any other
 16 appropriation within any other agency.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certifi-
 21 cation Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular	5,764,000
30 Temporary service	500,000
31 Holiday/overtime compensation	3,000
32	-----
33 Amount available for personal service	6,267,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials	20,000
37 Travel	25,000
38 Contractual services	448,000
39 Equipment	34,000
40	-----
41 Amount available for nonpersonal service	527,000
42	-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 Program account subtotal 6,794,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Inspector General Seized Assets Account - 22095

6 Notwithstanding any law to the contrary, the
7 money hereby appropriated may be increased
8 or decreased by transfer with any other
9 appropriation within any other agency.

10 NONPERSONAL SERVICE

11 Contractual services 100,000
12 -----
13 Program account subtotal 100,000
14 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,841,000	0
4	-----	-----
5 All Funds	1,841,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT 1,841,000
 9 -----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certifica-
 21 tion Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 719,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 70,000
 33 Travel 48,000
 34 Contractual services 562,000
 35 Equipment 10,000
 36 Fringe benefits 382,000
 37 Indirect costs 50,000
 38 -----
 39 Amount available for nonpersonal service 1,122,000
 40 -----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,484,000	0
4	-----	-----
5 All Funds	5,484,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	5,484,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, IT Interchange and
 15 Transfer Authority and the Lean Certifica-
 16 tion Bonus Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	4,157,000
25 Temporary service	36,000
26	-----
27 Amount available for personal service	4,193,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	43,000
31 Travel	100,000
32 Contractual services	1,122,000
33 Equipment	26,000
34	-----
35 Amount available for nonpersonal service	1,291,000
36	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, IT Interchange and
 15 Transfer Authority and the Lean Certifica-
 16 tion Bonus Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 NONPERSONAL SERVICE

24 Travel	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, IT Interchange and
 15 Transfer Authority and the Lean Certifica-
 16 tion Bonus Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	13,000
25	-----

26 NONPERSONAL SERVICE

27 Travel	10,000
28 Contractual services	15,000
29	-----
30 Amount available for nonpersonal service	25,000
31	-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	41,685,000	0
4 Special Revenue Funds - Federal	1,921,000	2,086,000
5 Special Revenue Funds - Other	9,789,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	53,895,000	2,086,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	53,895,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, IT Interchange and
38 Transfer Authority and the Lean Certif-
39 ication Bonus Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	26,228,000
3	Holiday/overtime compensation	250,000
4		-----
5	Amount available for personal service	26,478,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	336,000
9	Travel	1,904,000
10	Contractual services	12,310,000
11	Equipment	657,000
12		-----
13	Amount available for nonpersonal service ...	15,207,000
14		-----
15	Program account subtotal	41,685,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 1031-OT-Education Account - 25203

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange,
23 with any appropriation of the justice
24 center for the protection of people with
25 special needs, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, office for people with develop-
30 mental disabilities, office of alcoholism
31 and substance abuse services, department
32 of health, and the office of children and
33 family services with the approval of the
34 director of the budget who shall file such
35 approval with the department of audit and
36 control and copies thereof with the chair-
37 man of the senate finance committee and
38 the chairman of the assembly ways and
39 means committee.

40 For services and expenses related to TRAIID
41 including for contract for the delivery of
42 direct services to persons utilizing
43 regional technology centers or other enti-
44 ties funded through the TRAIID project.

45 Personal service 335,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1	Nonpersonal service	897,000
2	Fringe benefits	181,000
3	Indirect costs	8,000
4		-----
5	Program account subtotal	1,421,000
6		-----

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Health and Human Services Account - 25100

10 Notwithstanding any other provision of law,
11 the money hereby appropriated may be
12 increased or decreased by interchange,
13 with any appropriation of the justice
14 center for the protection of people with
15 special needs, and may be increased or
16 decreased by transfer or suballocation
17 between these appropriated amounts and
18 appropriations of the office of mental
19 health, office for people with develop-
20 mental disabilities, office of alcoholism
21 and substance abuse services, department
22 of health, and the office of children and
23 family services with the approval of the
24 director of the budget who shall file such
25 approval with the department of audit and
26 control and copies thereof with the chair-
27 man of the senate finance committee and
28 the chairman of the assembly ways and
29 means committee.

30 For services and expenses associated with
31 federal grant awards yet to be allocated.

32 Notwithstanding any inconsistent provision
33 of law, the director of the budget is
34 hereby authorized to transfer appropri-
35 ation authority contained herein to any
36 other federal fund or program within the
37 justice center for the protection of
38 people with special needs.

39	Personal service	100,000
40	Nonpersonal service	342,000
41	Fringe benefits	54,000
42	Indirect costs	4,000
43		-----
44	Program account subtotal	500,000
45		-----

46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 Justice Center Grants and Bequests - 20202

2 For services and expenses associated with
3 gifts, grants and bequests to the justice
4 center for the protection of people with
5 special needs.

6 PERSONAL SERVICE

7	Personal service--regular	90,000
8	Holiday/overtime compensation	10,000
9		-----
10	Amount available for personal service	100,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	45,000
14	Contractual services	250,000
15	Equipment	45,000
16	Fringe benefits	57,000
17	Indirect costs	3,000
18		-----
19	Amount available for nonpersonal service	400,000
20		-----
21	Program account subtotal	500,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Federal Salary Sharing Account - 22056

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the justice
30 center for the protection of people with
31 special needs, and may be increased or
32 decreased by transfer or suballocation
33 between these appropriated amounts and
34 appropriations of the office of mental
35 health, office for people with develop-
36 mental disabilities, office of alcoholism
37 and substance abuse services, department
38 of health, and the office of children and
39 family services with the approval of the
40 director of the budget who shall file such
41 approval with the department of audit and
42 control and copies thereof with the chair-
43 man of the senate finance committee and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 the chairman of the assembly ways and
 2 means committee.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifi-
 7 cation Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	5,468,000
16	Holiday/overtime compensation	35,000
17		-----
18	Amount available for personal service	5,503,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	5,000
22	Travel	235,000
23	Contractual services	315,000
24	Equipment	35,000
25	Fringe benefits	3,025,000
26	Indirect costs	171,000
27		-----
28	Amount available for nonpersonal service	3,786,000
29		-----
30	Program account subtotal	9,289,000
31		-----

32 Enterprise Funds
 33 Agencies Enterprise Fund
 34 Publications Account - 50301

35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 increased or decreased by interchange,
 38 with any appropriation of the justice
 39 center for the protection of people with
 40 special needs, and may be increased or
 41 decreased by transfer or suballocation
 42 between these appropriated amounts and
 43 appropriations of the office of mental
 44 health, office for people with develop-
 45 mental disabilities, office of alcoholism

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 and substance abuse services, department
2 of health, and the office of children and
3 family services with the approval of the
4 director of the budget who shall file such
5 approval with the department of audit and
6 control and copies thereof with the chair-
7 man of the senate finance committee and
8 the chairman of the assembly ways and
9 means committee.

10 For services and expenses associated with
11 protection of vulnerable persons, includ-
12 ing, but not limited to, the provision of
13 investigative services, training, and the
14 development, production and distribution
15 of training materials, reports, promo-
16 tional materials and other items. Notwith-
17 standing any other inconsistent provision
18 of law, the justice center for the
19 protection of people with special needs
20 may establish and charge fees for the
21 provision of such services.

22 NONPERSONAL SERVICE

23	Supplies and materials	150,000
24	Travel	50,000
25	Equipment	150,000
26	Contractual services	150,000
27		-----
28	Program account subtotal	500,000
29		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 [JUSTICE CENTER] PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of alcoholism and substance abuse services,
13 department of health, and the office of children and family services
14 with the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project.

21	Personal service ... 335,000	(re. \$335,000)
22	Nonpersonal service ... 897,000	(re. \$897,000)
23	Fringe benefits ... 181,000	(re. \$181,000)
24	Indirect costs ... 8,000	(re. \$8,000)

25 By chapter 50, section 1, of the laws of 2013:

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the justice center for the protection of people with
29 special needs, and may be increased or decreased by transfer or
30 suballocation between these appropriated amounts and appropriations
31 of the commission on quality of care and advocacy for persons with
32 disabilities, office of mental health, office for people with devel-
33 opmental disabilities, office of alcoholism and substance abuse
34 services, department of health, and the office of children and fami-
35 ly services with the approval of the director of the budget who
36 shall file such approval with the department of audit and control
37 and copies thereof with the chairman of the senate finance committee
38 and the chairman of the assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project.

42	Personal service ... 142,000	(re. \$5,000)
43	Nonpersonal service ... 392,000	(re. \$149,000)
44	Fringe benefits ... 71,000	(re. \$10,000)
45	Indirect costs ... 4,000	(re. \$1,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Health and Human Services Account - 25100

2 By chapter 50, section 1, of the laws of 2014:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of alcoholism and substance abuse services,
10 department of health, and the office of children and family services
11 with the approval of the director of the budget who shall file such
12 approval with the department of audit and control and copies thereof
13 with the chairman of the senate finance committee and the chairman
14 of the assembly ways and means committee.

15 For services and expenses associated with federal grant awards yet to
16 be allocated.

17 Notwithstanding any inconsistent provision of law, the director of the
18 budget is hereby authorized to transfer appropriation authority
19 contained herein to any other federal fund or program within the
20 justice center for the protection of people with special needs.

21	Personal service ... 100,000	(re. \$100,000)
22	Nonpersonal service ... 342,000	(re. \$342,000)
23	Fringe benefits ... 54,000	(re. \$54,000)
24	Indirect costs ... 4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	285,000	0
4 Special Revenue Funds - Federal	524,762,000	346,942,700
5 Special Revenue Funds - Other	72,321,000	8,435,000
6 Enterprise Funds	30,000,000	0
7 Internal Service Funds	4,338,000	3,042,000
8	-----	-----
9 All Funds	631,706,000	358,419,700
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 468,574,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law.

26 PERSONAL SERVICE

27 Personal service--regular 85,000
 28 -----

29 For contracted services for the state data
 30 center program. Contractor will act as the
 31 department of labor's agent for the
 32 federal-state cooperative program for
 33 population estimates (FSCPE).

34 NONPERSONAL SERVICE

35 Contractual services 200,000
 36 -----
 37 Program account subtotal 285,000
 38 -----

39 Special Revenue Funds - Federal
 40 Unemployment Insurance Administration Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering
3 unemployment insurance programs, job
4 service programs, workforce investment act
5 programs, employability development
6 programs, other miscellaneous programs,
7 and a reserve for unanticipated funding,
8 pursuant to federal grants and contracts.
9 A portion of this appropriation may be
10 used to provide information and advice
11 regarding unemployment insurance benefit
12 appeals and hearing assistance. A portion
13 of this appropriation may be transferred
14 to aid to localities.

15 Notwithstanding section 135 of the civil
16 service law, the commissioner of the
17 department of labor, subject to approval
18 of the director of the budget, is hereby
19 authorized to grant additional compen-
20 sation to employees of the department of
21 labor whose positions are funded in whole
22 or in part by the disabled veterans'
23 outreach program specialists and/or local
24 veterans' employment representative grant
25 or grants based on merit as determined
26 pursuant to the performance incentive
27 program provided for in the grant consist-
28 ent with the terms of the grant and appli-
29 cable provisions of federal law. The
30 payment of such extra compensation shall
31 be in addition to and shall not be part of
32 an employee's basic annual salary and
33 shall not affect or impair any performance
34 advancement payments, performance awards,
35 longevity payments or other rights or
36 benefits to which an employee may be enti-
37 tled. Furthermore, any additional compen-
38 sation payable pursuant to this subdivi-
39 sion shall not be included as compensation
40 for retirement purposes. The amount appro-
41 priated herein shall also include any Reed
42 act funds that may be made available to
43 this state under section 903 of the social
44 security act as amended and in accordance
45 with federal regulations, to be used under
46 the direction of the New York state
47 department of labor subject to approval of
48 the director of the budget to pay the
49 administrative expenses of the employment
50 security program, including the adminis-
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 and the administration of state public
 2 employment offices.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifica-
 7 tion Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service	184,177,000
15	Nonpersonal service	80,707,000
16	Fringe benefits	98,682,000
17	Indirect costs	164,000
18		-----
19	Program account subtotal	363,730,000
20		-----

21 Special Revenue Funds - Federal
 22 Unemployment Insurance Administration Fund
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering
 25 the unemployment insurance control fund
 26 program. The amount appropriated herein
 27 shall include up to \$16,000,000 credited
 28 to the unemployment insurance control
 29 fund, created pursuant to chapter 5 of the
 30 laws of 2000, as costs are incurred for
 31 allowable services pursuant to chapter 5
 32 of the laws of 2000.

33	Personal service	2,456,000
34	Nonpersonal service	414,000
35	Fringe benefits	1,316,000
36	Indirect costs	35,000
37		-----
38	Program account subtotal	4,221,000
39		-----

40 Special Revenue Funds - Federal
 41 Unemployment Insurance Administration Fund
 42 Unemployment Insurance Reemployment Services Account -
 43 25902

44 For services and expenses of administering
 45 the reemployment services program. A
 46 portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 transferred to aid to localities. The
 2 amount appropriated herein shall include
 3 any moneys credited to the reemployment
 4 service fund, created pursuant to chapter
 5 589 of the laws of 1998, as costs are
 6 incurred for allowable services pursuant
 7 to chapter 589 of the laws of 1998.
 8 Notwithstanding section 581-b of the labor
 9 law, or any other provision of law to the
 10 contrary, when annual contributions paid
 11 into the reemployment services fund by all
 12 eligible employers exceed \$35,000,000,
 13 excess contributions may be used for
 14 services and expenses of the unemployment
 15 insurance systems modernization project
 16 and services and expenses of administering
 17 the unemployment insurance program.

18	Personal service	26,570,000
19	Nonpersonal service	54,167,000
20	Fringe benefits	14,236,000
21	Indirect costs	377,000
22		-----
23	Program account subtotal	95,350,000
24		-----

25 Special Revenue Funds - Federal
 26 Unemployment Insurance Administration Fund
 27 Unemployment Insurance Renovation Fund Account - 25904

28 For services and expenses of the unemploy-
 29 ment insurance renovation fund. The amount
 30 appropriated herein shall include any
 31 funds credited to the unemployment insur-
 32 ance renovation sub fund as costs are
 33 incurred.

34	Nonpersonal service	650,000
35		-----
36	Program account subtotal	650,000
37		-----

38 Internal Service Funds
 39 Agencies Internal Service Account
 40 Labor Contact Center Account - 55071

41 For payments related to the planning, devel-
 42 opment and establishment of a new state-
 43 wide contact center within the department
 44 of tax and finance, the office of children
 45 and family services and the department of

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 labor on behalf of customer state agen-
 2 cies.
 3 Notwithstanding any other provision of law
 4 to the contrary, for the purpose of plan-
 5 ning, developing and/or implementing the
 6 consolidation of administration, business
 7 services, procurement, information tech-
 8 nology and/or other functions shared among
 9 agencies to improve the efficiency and
 10 effectiveness of government operations,
 11 the amounts appropriated herein may be (i)
 12 interchanged without limit, (ii) trans-
 13 ferred between any other state operations
 14 appropriations within this agency or to
 15 any other state operations appropriations
 16 of any state department, agency or public
 17 authority, and/or (iii) suballocated to
 18 any state department, agency or public
 19 authority with the approval of the direc-
 20 tor of the budget who shall file such
 21 approval with the department of audit and
 22 control and copies thereof with the chair-
 23 man of the senate finance committee and
 24 the chairman of the assembly ways and
 25 means committee.

26 PERSONAL SERVICE

27 Personal service--regular 2,201,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 161,000
 31 Travel 7,000
 32 Contractual services 664,000
 33 Equipment 19,000
 34 Fringe benefits 1,230,000
 35 Indirect costs 56,000
 36 -----
 37 Amount available for nonpersonal service 2,137,000
 38 -----
 39 Program account subtotal 4,338,000
 40 -----

41 EMPLOYMENT AND TRAINING PROGRAM 65,337,000
 42 -----

43 Special Revenue Funds - Federal
 44 Federal Emergency Employment Act Fund
 45 Federal Workforce Investment Act Account - 26001

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 For the administration and operation of
 2 employment and training programs as funded
 3 by grants under the workforce investment
 4 act, public law 105-220, and the workforce
 5 innovation and opportunity act, public law
 6 113-128, including grants to other govern-
 7 mental units, community-based organiza-
 8 tions, non-profit and for profit organiza-
 9 tions, suballocations to state departments
 10 and agencies and a portion may be trans-
 11 ferred to aid to localities, according to
 12 the following:

13 For services and expenses of statewide
 14 activities, including but not limited to
 15 state administration and technical assis-
 16 tance to local workforce investment areas,
 17 pursuant to an expenditure plan approved
 18 by the director of the budget. Of the
 19 moneys appropriated herein for statewide
 20 activities, the state workforce investment
 21 board shall assist the governor in devel-
 22 oping programs and identifying activities
 23 to be funded through the statewide reserve
 24 pursuant to section 134 of the federal
 25 workforce investment act, PL 105-220, and
 26 section 134 of the workforce innovation
 27 and opportunity act, public law 113-128,
 28 and the commissioner of labor shall peri-
 29 odically report to the state workforce
 30 investment board on such programs and
 31 activities which shall be developed giving
 32 consideration to the strategic training
 33 alliance program and other existing
 34 programs.

35 Statewide employment and training activities
 36 may include one-to-one business advisement
 37 and training for qualified enrollees of
 38 the self-employment assistance program
 39 which may be operated by the state's small
 40 business development centers or the entre-
 41 preneurial assistance program.

42	Personal service	5,887,000
43	Nonpersonal service	11,400,000
44	Fringe benefits	3,154,000
45	Indirect costs	197,000
46		-----
47	Total amount available	20,638,000
48		-----

49 For services and expenses of adult, youth
 50 and dislocated worker employment and

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 training local workforce investment area
 2 programs and statewide rapid response
 3 activities.

4	Personal service	7,962,000
5	Nonpersonal service	7,945,000
6	Fringe benefits	4,266,000
7		-----
8	Total amount available	20,173,000
9		-----

10 For services and expenses of miscellaneous
 11 workforce investment act, public law 105-
 12 220, and workforce innovation and opportu-
 13 nity act, public law 113-128, national
 14 reserve grants and other federal employ-
 15 ment and training grants and federally
 16 administered programs.

17	Personal service	3,000,000
18	Nonpersonal service	15,350,000
19	Fringe benefits	1,607,000
20	Indirect costs	43,000
21		-----
22	Total amount available	20,000,000
23		-----
24	Program account subtotal	60,811,000
25		-----

26 Special Revenue Funds - Other
 27 Unemployment Insurance Interest and Penalty Fund
 28 Unemployment Insurance Interest and Penalty Account -
 29 23601

30 For services and expenses of the department
 31 of labor employment and training programs.

32 PERSONAL SERVICE

33	Personal service--regular	2,440,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	143,000
37	Travel	25,000
38	Contractual services	439,000
39	Equipment	53,000
40	Fringe benefits	1,364,000
41	Indirect costs	62,000
42		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 2,086,000
 2 -----
 3 Program account subtotal 4,526,000
 4 -----

5 LABOR STANDARDS PROGRAM 31,706,000
 6 -----

7 Special Revenue Funds - Other
 8 Child Performer Protection Fund
 9 DOL-Child Performer Protection Account - 20401

10 For services and expenses related to labor
 11 standards program enforcement activities.

12 PERSONAL SERVICE

13 Personal service--regular 390,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 13,000
 17 Travel 3,000
 18 Contractual services 43,000
 19 Equipment 2,000
 20 Fringe benefits 218,000
 21 Indirect costs 10,000
 22 -----

23 Amount available for nonpersonal service 289,000
 24 -----
 25 Program account subtotal 679,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Public Work Enforcement Account - 21998

30 For services and expenses to implement chap-
 31 ter 511 of the laws of 1995 as amended by
 32 chapter 513 of the laws of 1997, chapter
 33 655 of the laws of 1999, chapter 376 of
 34 the laws of 2003 and chapter 407 of the
 35 laws of 2005.

36 PERSONAL SERVICE

37 Personal service--regular 2,150,000
 38 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	70,000
3	Travel	40,000
4	Contractual services	467,000
5	Equipment	30,000
6	Fringe benefits	1,202,000
7	Indirect costs	55,000
8		-----
9	Amount available for nonpersonal service	1,864,000
10		-----
11	Program account subtotal	4,014,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 DOL-Fee and Penalty Account - 21923

16 For services and expenses related to labor
 17 standards program enforcement activities.

18 PERSONAL SERVICE

19	Personal service--regular	7,100,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	65,000
23	Travel	10,000
24	Contractual services	1,199,000
25	Equipment	10,000
26	Fringe benefits	3,968,000
27	Indirect costs	180,000
28		-----
29	Amount available for nonpersonal service	5,432,000
30		-----
31	Program account subtotal	12,532,000
32		-----

33 Special Revenue Funds - Other
 34 Training and Education Program on Occupational Safety
 35 and Health Fund
 36 OSHA-Training and Education Account - 21251

37 For services and expenses related to labor
 38 standards program enforcement activities.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, IT Interchange and
 42 Transfer Authority and the Lean Certifica-
 43 tion Bonus Authority as defined in the

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8	Personal service--regular	7,586,000
9	Temporary service	40,000
10	Holiday/overtime compensation	2,000
11		-----
12	Amount available for personal service	7,628,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	340,000
16	Travel	95,000
17	Contractual services	1,797,000
18	Equipment	165,000
19	Fringe benefits	4,263,000
20	Indirect costs	193,000
21		-----
22	Amount available for nonpersonal service	6,853,000
23		-----
24	Program account subtotal	14,481,000
25		-----

26	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,089,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DOL-Fee and Penalty Account - 21923

31 For services and expenses related to occupa-
 32 tional safety and health program enforce-
 33 ment activities.

34 PERSONAL SERVICE

35	Personal service--regular	1,960,000
36	Temporary service	24,000
37	Holiday/overtime compensation	24,000
38		-----
39	Amount available for personal service	2,008,000
40		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	350,000
3	Travel	250,000
4	Contractual services	322,000
5	Equipment	50,000
6	Fringe benefits	1,123,000
7	Indirect costs	51,000
8		-----
9	Amount available for nonpersonal service	2,146,000
10		-----
11	Program account subtotal	4,154,000
12		-----

13	Special Revenue Funds - Other	
14	Training and Education Program on Occupational Safety	
15	and Health Fund	
16	Occupational Safety and Health Inspection Account -	
17	21252	

18 For services and expenses related to occupa-
 19 tional safety and health program enforce-
 20 ment activities.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, IT Interchange and
 24 Transfer Authority and the Lean Certifica-
 25 tion Bonus Authority as defined in the
 26 2015-16 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 PERSONAL SERVICE

33	Personal service--regular	9,800,000
34	Holiday/overtime compensation	6,000
35		-----
36	Amount available for personal service	9,806,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	270,000
40	Travel	350,000
41	Contractual services	2,460,000
42	Equipment	315,000
43	Fringe benefits	5,480,000
44	Indirect costs	249,000
45		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 9,124,000
 2 -----
 3 Program account subtotal 18,930,000
 4 -----

5 Special Revenue Funds - Other
 6 Training and Education Program on Occupational Safety
 7 and Health Fund
 8 OSHA-Training and Education Account - 21251

9 For services and expenses related to occupa-
 10 tional safety and health program enforce-
 11 ment activities, services and expenses
 12 associated with reporting requirements
 13 included in the workers' compensation
 14 reform law of 2007 as well as activities
 15 previously funded from the department of
 16 labor general fund administration appro-
 17 priation.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, IT Interchange and
 21 Transfer Authority and the Lean Certifica-
 22 tion Bonus Authority as defined in the
 23 2015-16 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 PERSONAL SERVICE

30 Personal service--regular 3,628,000
 31 Temporary service 34,000
 32 Holiday/overtime compensation 1,000
 33 -----
 34 Amount available for personal service 3,663,000
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 156,000
 38 Travel 103,000
 39 Contractual services 6,878,000
 40 Equipment 65,000
 41 Fringe benefits 2,047,000
 42 Indirect costs 93,000
 43 -----
 44 Amount available for nonpersonal service 9,342,000
 45 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Program account subtotal 13,005,000

2 -----

3 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 30,000,000

4 -----

5 Enterprise Funds

6 Unemployment Insurance Benefit Fund

7 Interest Assessment Account - 50651

8 For payment of interest costs due on
9 advances from the federal unemployment
10 account under title XII of the social
11 security act (42 U.S. code sections 1321-
12 1324). Funds appropriated herein shall not
13 be used in whole or in part for any
14 purpose or in any manner which would
15 permit substitution for, or reduction in,
16 federal funds for unemployment insurance
17 administration or would cause the United
18 States government to withhold any part of
19 an administrative grant which would other-
20 wise be made.

21 NONPERSONAL SERVICE

22 Contractual services 30,000,000

23 -----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38	Personal service ...	210,308,000	.....	(re. \$73,608,000)
39	Nonpersonal service ...	79,928,000	.....	(re. \$27,975,000)
40	Fringe benefits ...	111,989,000	.....	(re. \$39,197,000)
41	Indirect costs ...	222,000	.....	(re. \$78,000)

- 42 Special Revenue Funds - Federal
- 43 Unemployment Insurance Administration Fund
- 44 Unemployment Insurance Administration Account

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses of administering unemployment insurance
 47 programs, job service programs, workforce investment act programs,
 48 employability development programs, other miscellaneous programs,

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 and a reserve for unanticipated funding, pursuant to federal grants
 2 and contracts. A portion of this appropriation may be used to
 3 provide information and advice regarding unemployment insurance
 4 benefit appeals and hearing assistance. A portion of this appropri-
 5 ation may be transferred to aid to localities.

6 Notwithstanding section 135 of the civil service law, the commissioner
 7 of the department of labor, subject to approval of the director of
 8 the budget, is hereby authorized to grant additional compensation to
 9 employees of the department of labor whose positions are funded in
 10 whole or in part by the disabled veterans' outreach program special-
 11 ists and/or local veterans' employment representative grant or
 12 grants based on merit as determined pursuant to the performance
 13 incentive program provided for in the grant consistent with the
 14 terms of the grant and applicable provisions of federal law. The
 15 payment of such extra compensation shall be in addition to and shall
 16 not be part of an employee's basic annual salary and shall not
 17 affect or impair any performance advancement payments, performance
 18 awards, longevity payments or other rights or benefits to which an
 19 employee may be entitled. Furthermore, any additional compensation
 20 payable pursuant to this subdivision shall not be included as
 21 compensation for retirement purposes. The amount appropriated herein
 22 shall also include any Reed act funds that may be made available to
 23 this state under section 903 of the social security act as amended
 24 and in accordance with federal regulations, to be used under the
 25 direction of the New York state department of labor subject to
 26 approval of the director of the budget to pay the administrative
 27 expenses of the employment security program, including the adminis-
 28 tration of the unemployment insurance law and the administration of
 29 state public employment offices.

30 Personal service ... 205,713,000 (re. \$30,857,000)
 31 Nonpersonal service ... 77,630,000 (re. \$11,645,000)
 32 Fringe benefits ... 120,856,000 (re. \$18,129,000)
 33 Indirect costs ... 242,000 (re. \$37,000)

34 For services and expenses of administering the Reemployment Services
 35 program. A portion of this appropriation may be transferred to aid
 36 to localities. The amount appropriated herein shall include any
 37 moneys credited to the reemployment service fund, created pursuant
 38 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 39 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 40 standing section 581-b of the labor law, or any other provision of
 41 law to the contrary, when annual contributions paid into the reem-
 42 ployment services fund by all eligible employers exceed \$35,000,000,
 43 any further contributions for the remainder of such year may be used
 44 for services and expenses of the unemployment insurance systems
 45 modernization project.

46 Personal service ... 21,247,000 (re. \$1,000)
 47 Nonpersonal service ... 26,198,000 (re. \$1,310,000)
 48 Fringe benefits ... 12,483,000 (re. \$625,000)
 49 Indirect costs ... 368,000 (re. \$19,000)

50 For services and expenses of administering the Unemployment Insurance
 51 Control Fund program. The amount appropriated herein shall include
 52 up to \$16,000,000 credited to the unemployment insurance control

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1 fund, created pursuant to chapter 5 of the laws of 2000, as costs
2 are incurred for allowable services pursuant to chapter 5 of the
3 laws of 2000.

4	Personal service ...	4,183,000	.....	(re. \$210,000)
5	Nonpersonal service ...	487,000	.....	(re. \$25,000)
6	Fringe benefits ...	2,458,000	.....	(re. \$123,000)
7	Indirect costs ...	73,000	.....	(re. \$3,700)
8	For services and expenses of the unemployment insurance renovation			
9	fund. The amount appropriated herein shall include any funds credit-			
10	ed to the unemployment insurance renovation sub fund as costs are			
11	incurred.			
12	Nonpersonal service ...	4,000,000	.....	(re. \$40,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses of administering unemployment insurance
15 programs, job service programs, workforce investment act programs,
16 employability development programs, other miscellaneous programs,
17 and a reserve for unanticipated funding, pursuant to federal grants
18 and contracts. A portion of this appropriation may be used to
19 provide information and advice regarding unemployment insurance
20 benefit appeals and hearing assistance. A portion of this appropri-
21 ation may be transferred to aid to localities.

22 Notwithstanding section 135 of the civil service law, the commissioner
23 of the department of labor, subject to approval of the director of
24 the budget, is hereby authorized to grant additional compensation to
25 employees of the department of labor whose positions are funded in
26 whole or in part by the disabled veterans' outreach program special-
27 ists and/or local veterans' employment representative grant or
28 grants based on merit as determined pursuant to the performance
29 incentive program provided for in the grant consistent with the
30 terms of the grant and applicable provisions of federal law. The
31 payment of such extra compensation shall be in addition to and shall
32 not be part of an employee's basic annual salary and shall not
33 affect or impair any performance advancement payments, performance
34 awards, longevity payments or other rights or benefits to which an
35 employee may be entitled. Furthermore, any additional compensation
36 payable pursuant to this subdivision shall not be included as
37 compensation for retirement purposes. The amount appropriated herein
38 shall also include any Reed act funds that may be made available to
39 this state under section 903 of the social security act as amended
40 and in accordance with federal regulations, to be used under the
41 direction of the New York state department of labor subject to
42 approval of the director of the budget to pay the administrative
43 expenses of the employment security program, including the adminis-
44 tration of the unemployment insurance law and the administration of
45 state public employment offices.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Call Center Interchange and Transfer Authority as
49 defined in the 2012-13 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Personal service ... 209,867,000 (re. \$10,494,000)
4 Nonpersonal service ... 63,253,500 (re. \$3,163,000)
5 Fringe benefits ... 106,130,000 (re. \$5,307,000)
6 Indirect costs ... 516,500 (re. \$26,000)
7 For services and expenses of administering the Reemployment Services
8 program. A portion of this appropriation may be transferred to aid
9 to localities. The amount appropriated herein shall include any
10 moneys credited to the reemployment service fund, created pursuant
11 to chapter 589 of the laws of 1998, as costs are incurred for allow-
12 able services pursuant to chapter 589 of the laws of 1998. Notwith-
13 standing section 581-b of the labor law, or any other provision of
14 law to the contrary, when annual contributions paid into the reem-
15 ployment services fund by all eligible employers exceed \$35,000,000,
16 any further contributions for the remainder of such year may be used
17 for services and expenses of the unemployment insurance systems
18 modernization project.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26 Personal service ... 22,029,000 (re. \$1,102,000)
27 Nonpersonal service ... 25,219,500 (re. \$1,261,000)
28 Fringe benefits ... 11,140,000 (re. \$557,000)
29 Indirect costs ... 378,900 (re. \$19,000)
30 For services and expenses of administering the Unemployment Insurance
31 Control Fund program. The amount appropriated herein shall include
32 up to \$16,000,000 credited to the unemployment insurance control
33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
34 are incurred for allowable services pursuant to chapter 5 of the
35 laws of 2000.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Call Center Interchange and Transfer Authority as
39 defined in the 2012-13 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Personal service ... 4,803,000 (re. \$241,000)
44 Nonpersonal service ... 359,000 (re. \$18,000)
45 Fringe benefits ... 2,429,000 (re. \$122,000)
46 Indirect costs ... 82,600 (re. \$5,000)
47 For services and expenses of the unemployment Insurance renovation
48 fund. The amount appropriated herein shall include any funds credit-
49 ed to the unemployment insurance renovation sub fund as costs are
50 incurred.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Call Center Interchange and Transfer Authority as
 2 defined in the 2012-13 state fiscal year state operations appropri-
 3 ation for the budget division program of the division of the budget,
 4 are deemed fully incorporated herein and a part of this appropri-
 5 ation as if fully stated.
 6 Nonpersonal service ... 12,000,000 (re. \$120,000)

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any moneys credited to the reemployment service
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 34 are incurred for allowable services pursuant to chapter 589 of the
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 36 ance control fund, created pursuant to chapter 5 of the laws of
 37 2000, as costs are incurred for allowable services pursuant to chap-
 38 ter 5 of the laws of 2000, any funds credited to the career resource
 39 network account, as costs are incurred, any funds credited to the
 40 unemployment insurance renovation sub fund as costs are incurred,
 41 and any Reed act funds that may be made available to this state
 42 under section 903 of the social security act as amended and in
 43 accordance with federal regulations, to be used under the direction
 44 of the New York state department of labor subject to approval of the
 45 director of the budget to pay the administrative expenses of the
 46 employment security program, including the administration of the
 47 unemployment insurance law and the administration of state public
 48 employment offices. Notwithstanding section 581-b of the labor law,
 49 or any other provision of law to the contrary, when annual contrib-
 50 utions paid into the reemployment services fund by all eligible
 51 employers exceed \$35,000,000, any further contributions for the

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1 remainder of such year may be used for services and expenses of the
 2 unemployment insurance systems modernization project.
 3 Personal service ... 232,000,000 (re. \$4,640,000)
 4 Nonpersonal service ... 156,857,000 (re. \$3,138,000)
 5 Fringe benefits ... 100,386,000 (re. \$2,008,000)
 6 Indirect costs ... 1,000,000 (re. \$20,000)

7 By chapter 53, section 1, of the laws of 2010:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any moneys credited to the reemployment service
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 34 are incurred for allowable services pursuant to chapter 589 of the
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 36 ance control fund, created pursuant to chapter 5 of the laws of
 37 2000, as costs are incurred for allowable services pursuant to chap-
 38 ter 5 of the laws of 2000, any funds credited to the career resource
 39 network account, as costs are incurred, any funds credited to the
 40 unemployment insurance renovation sub fund as costs are incurred,
 41 and any Reed act funds that may be made available to this state
 42 under section 903 of the social security act as amended and in
 43 accordance with federal regulations, to be used under the direction
 44 of the New York state department of labor subject to approval of the
 45 director of the budget to pay the administrative expenses of the
 46 employment security program, including the administration of the
 47 unemployment insurance law and the administration of state public
 48 employment offices. Notwithstanding section 581-b of the labor law,
 49 or any other provision of law to the contrary, when annual contrib-
 50 utions paid into the reemployment services fund by all eligible
 51 employers exceed \$35,000,000, any further contributions for the

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1 remainder of such year may be used for services and expenses of the
 2 unemployment insurance systems modernization project
 3 465,755,000 (re. \$8,000,000)

4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 5 section 1, of the laws of 2010:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any moneys credited to the reemployment service
 31 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 32 are incurred for allowable services pursuant to chapter 589 of the
 33 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 34 ance control fund, created pursuant to chapter 5 of the laws of
 35 2000, as costs are incurred for allowable services pursuant to chap-
 36 ter 5 of the laws of 2000, any funds credited to the career resource
 37 network account, as costs are incurred, any funds credited to the
 38 unemployment insurance renovation sub fund as costs are incurred,
 39 and any Reed act funds that may be made available to this state
 40 under section 903 of the social security act as amended and in
 41 accordance with federal regulations, to be used under the direction
 42 of the New York state department of labor subject to approval of the
 43 director of the budget to pay the administrative expenses of the
 44 employment security program, including the administration of the
 45 unemployment insurance law and the administration of state public
 46 employment offices. Notwithstanding section 581-b of the labor law,
 47 or any other provision of law to the contrary, when annual contrib-
 48 utions paid into the reemployment services fund by all eligible
 49 employers exceed \$35,000,000, any further contributions for the
 50 remainder of such year may be used for services and expenses of the

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1 unemployment insurance systems modernization project
2 468,628,000 (re. \$10,000)

3 Special Revenue Funds - Federal
4 Unemployment Insurance Administration Fund
5 Unemployment Insurance Control Fund Account - 25903

6 By chapter 50, section 1, of the laws of 2014:

7 For services and expenses of administering the unemployment insurance
8 control fund program. The amount appropriated herein shall include
9 up to \$16,000,000 credited to the unemployment insurance control
10 fund, created pursuant to chapter 5 of the laws of 2000, as costs
11 are incurred for allowable services pursuant to chapter 5 of the
12 laws of 2000.

13 Personal service ... 3,949,000 (re. \$1,580,000)
14 Nonpersonal service ... 499,000 (re. \$200,000)
15 Fringe benefits ... 2,103,000 (re. \$842,000)
16 Indirect costs ... 66,000 (re. \$27,000)

17 Special Revenue Funds - Federal
18 Unemployment Insurance Administration Fund
19 Unemployment Insurance Reemployment Services Account - 25902

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses of administering the reemployment services
22 program. A portion of this appropriation may be transferred to aid
23 to localities. The amount appropriated herein shall include any
24 moneys credited to the reemployment service fund, created pursuant
25 to chapter 589 of the laws of 1998, as costs are incurred for allow-
26 able services pursuant to chapter 589 of the laws of 1998. Notwith-
27 standing section 581-b of the labor law, or any other provision of
28 law to the contrary, when annual contributions paid into the reem-
29 ployment services fund by all eligible employers exceed \$35,000,000,
30 any further contributions for the remainder of such year may be used
31 for services and expenses of the unemployment insurance systems
32 modernization project.

33 Personal service ... 25,102,000 (re. \$11,296,000)
34 Nonpersonal service ... 24,788,000 (re. \$11,155,000)
35 Fringe benefits ... 13,367,000 (re. \$6,016,000)
36 Indirect costs ... 419,000 (re. \$189,000)

37 Special Revenue Funds - Federal
38 Unemployment Insurance Administration Fund
39 Unemployment Insurance Renovation Fund Account - 25904

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of the unemployment insurance renovation
42 fund. The amount appropriated herein shall include any funds credit-
43 ed to the unemployment insurance renovation sub fund as costs are
44 incurred.

45 Nonpersonal service ... 650,000 (re. \$65,000)

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1 Internal Service Funds
 2 Agency Internal Services Fund
 3 Labor Contact Center Account - 55071

4 By chapter 50, section 1, of the laws of 2014:

5 For payments related to the planning, development and establishment of
 6 a new statewide contact center within the department of tax and
 7 finance, the office of children and family services and the depart-
 8 ment of labor on behalf of customer state agencies.

9 Notwithstanding any other provision of law to the contrary, for the
 10 purpose of planning, developing and/or implementing the consol-
 11 idation of administration, business services, procurement, informa-
 12 tion technology and/or other functions shared among agencies to
 13 improve the efficiency and effectiveness of government operations,
 14 the amounts appropriated herein may be (i) interchanged without
 15 limit, (ii) transferred between any other state operations appropri-
 16 ations within this agency or to any other state operations appropri-
 17 ations of any state department, agency or public authority, and/or
 18 (iii) suballocated to any state department, agency or public author-
 19 ity with the approval of the director of the budget who shall file
 20 such approval with the department of audit and control and copies
 21 thereof with the chairman of the senate finance committee and the
 22 chairman of the assembly ways and means committee.

23 Personal service--regular ... 2,180,000 (re. \$1,108,000)
 24 Supplies and materials ... 297,000 (re. \$256,000)
 25 Travel ... 30,000 (re. \$29,000)
 26 Contractual services ... 811,000 (re. \$642,000)
 27 Equipment ... 639,000 (re. \$635,000)
 28 Fringe benefits ... 1,236,000 (re. \$353,000)
 29 Indirect costs ... 61,000 (re. \$19,000)

30 EMPLOYMENT AND TRAINING PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 By chapter 50, section 1, of the laws of 2014:

35 For the administration and operation of employment and training
 36 programs as funded by grants under the workforce investment act,
 37 public law 105-220, including grants to other governmental units,
 38 community-based organizations, non-profit and for profit organiza-
 39 tions, suballocations to state departments and agencies and a
 40 portion may be transferred to aid to localities, according to the
 41 following:

42 For services and expenses of statewide activities, including but not
 43 limited to state administration and technical assistance to local
 44 workforce investment areas, pursuant to an expenditure plan approved
 45 by the director of the budget. Of the moneys appropriated herein for
 46 statewide activities, the state workforce investment board shall
 47 assist the governor in developing programs and identifying activ-
 48 ities to be funded through the statewide reserve pursuant to section

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1 134 of the federal workforce investment act, PL 105-220, and the
2 commissioner of labor shall periodically report to the state work-
3 force investment board on such programs and activities which shall
4 be developed giving consideration to the strategic training alliance
5 program and other existing programs.
6 Statewide employment and training activities may include one-to-one
7 business advisement and training for qualified enrollees of the
8 self-employment assistance program which may be operated by the
9 state's small business development centers or the entrepreneurial
10 assistance program.

11	Personal service ...	4,984,000	.....	(re. \$3,987,000)
12	Nonpersonal service ...	13,486,000	.....	(re. \$10,789,000)
13	Fringe benefits ...	2,654,000	.....	(re. \$2,123,000)
14	Indirect costs ...	207,000	.....	(re. \$166,000)

15 For services and expenses of adult, youth and dislocated worker
16 employment and training local workforce investment area programs and
17 statewide rapid response activities.

18	Personal service ...	7,425,000	.....	(re. \$5,940,000)
19	Nonpersonal service ...	8,986,000	.....	(re. \$7,189,000)
20	Fringe benefits ...	3,954,000	.....	(re. \$3,163,000)

21 For services and expenses of miscellaneous workforce investment act,
22 public law 105-220 national reserve grants and other federal employ-
23 ment and training grants and federally administered programs.

24	Personal service ...	3,000,000	.....	(re. \$2,400,000)
25	Nonpersonal service ...	15,352,000	.....	(re. \$12,282,000)
26	Fringe benefits ...	1,598,000	.....	(re. \$1,278,000)
27	Indirect costs ...	50,000	.....	(re. \$40,000)

28 By chapter 50, section 1, of the laws of 2013:
29 For the administration and operation of employment and training
30 programs as funded by grants under the workforce investment act,
31 public law 105-220, including grants to other governmental units,
32 community-based organizations, non-profit and for profit organiza-
33 tions, suballocations to state departments and agencies and a
34 portion may be transferred to aid to localities, according to the
35 following:
36 For services and expenses of statewide activities, including but not
37 limited to state administration and technical assistance to local
38 workforce investment areas, pursuant to an expenditure plan approved
39 by the director of the budget. Of the moneys appropriated herein for
40 statewide activities, the state workforce investment board shall
41 assist the governor in developing programs and identifying activ-
42 ities to be funded through the statewide reserve pursuant to section
43 134 of the federal workforce investment act, PL 105-220, and the
44 commissioner of labor shall periodically report to the state work-
45 force investment board on such programs and activities which shall
46 be developed giving consideration to the strategic training alliance
47 program and other existing programs.
48 Statewide employment and training activities may include one-to-one
49 business advisement and training for qualified enrollees of the
50 self-employment assistance program which may be operated by the

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1 state's small business development centers or the entrepreneurial
 2 assistance program.

3	Personal service ...	6,565,000	.....	(re. \$1,252,000)
4	Nonpersonal service ...	9,193,000	.....	(re. \$96,000)
5	Fringe benefits ...	3,857,000	.....	(re. \$1,491,000)
6	Indirect costs ...	227,000	.....	(re. \$83,000)

7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities.

10	Personal service ...	6,508,000	.....	(re. \$4,739,000)
11	Nonpersonal service ...	8,807,000	.....	(re. \$5,359,000)
12	Fringe benefits ...	3,824,000	.....	(re. \$2,553,000)

13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220 national reserve grants and other federal employ-
 15 ment and training grants and federally administered programs.

16	Personal service ...	2,000,000	.....	(re. \$647,000)
17	Nonpersonal service ...	16,791,000	.....	(re. \$1,415,000)
18	Fringe benefits ...	1,175,000	.....	(re. \$384,000)
19	Indirect costs ...	35,000	.....	(re. \$11,000)

20 By chapter 50, section 1, of the laws of 2012:

21 For the administration and operation of employment and training
 22 programs as funded by grants under the workforce investment act,
 23 public law 105-220, including grants to other governmental units,
 24 community-based organizations, non-profit and for profit organiza-
 25 tions, suballocations to state departments and agencies and a
 26 portion may be transferred to aid to localities, according to the
 27 following:

28 For services and expenses of statewide activities, including but not
 29 limited to state administration and technical assistance to local
 30 workforce investment areas, pursuant to an expenditure plan approved
 31 by the director of the budget. Of the moneys appropriated herein for
 32 statewide activities, the state workforce investment board shall
 33 assist the governor in developing programs and identifying activ-
 34 ities to be funded through the statewide reserve pursuant to section
 35 134 of the federal workforce investment act, PL 105-220, and the
 36 commissioner of labor shall periodically report to the state work-
 37 force investment board on such programs and activities which shall
 38 be developed giving consideration to the strategic training alliance
 39 program and other existing programs.

40 Statewide employment and training activities may include one-to-one
 41 business advisement and training for qualified enrollees of the
 42 self-employment assistance program which may be operated by the
 43 state's small business development centers or the entrepreneurial
 44 assistance program.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,
 50 are deemed fully incorporated herein and a part of this appropri-
 51 ation as if fully stated.

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1 Personal service ... 4,119,000 (re. \$10,000)
 2 Nonpersonal service ... 2,629,000 (re. \$10,000)
 3 Fringe benefits ... 2,083,000 (re. \$10,000)
 4 Indirect costs ... 179,000 (re. \$10,000)
 5 For services and expenses of adult, youth and dislocated worker
 6 employment and training local workforce investment area programs and
 7 statewide rapid response activities.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.
 15 Personal service ... 6,242,000 (re. \$10,000)
 16 Nonpersonal service ... 6,645,000 (re. \$2,633,000)
 17 Fringe benefits ... 3,157,000 (re. \$460,000)
 18 For services and expenses of miscellaneous workforce investment act,
 19 public law 105-220 national reserve grants and other federal employ-
 20 ment and training grants and federally administered programs.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Call Center Interchange and Transfer Authority as
 24 defined in the 2012-13 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.
 28 Personal service ... 2,000,000 (re. \$10,000)
 29 Nonpersonal service ... 16,955,000 (re. \$770,000)
 30 Fringe benefits ... 1,012,000 (re. \$10,000)
 31 Indirect costs ... 35,000 (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For the administration and operation of employment and training
 34 programs as funded by grants under the workforce investment act,
 35 public law 105-220, including grants to other governmental units,
 36 community based organizations, non-profit and for profit organiza-
 37 tions, suballocations to state departments and agencies and a
 38 portion may be transferred to aid to localities, according to the
 39 following:

40 For services and expenses of statewide activities, including but not
 41 limited to state administration and technical assistance to local
 42 workforce investment areas, pursuant to an expenditure plan approved
 43 by the director of the budget. Of the moneys appropriated herein for
 44 statewide activities, the state workforce investment board shall
 45 assist the governor in developing programs and identifying activ-
 46 ities to be funded through the statewide reserve pursuant to section
 47 134 of the federal workforce investment act, PL 105-220, and the
 48 commissioner of labor shall periodically report to the state work-
 49 force investment board on such programs and activities which shall
 50 be developed giving consideration to the strategic training alliance
 51 program and other existing programs.

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1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program.

6	Personal service ...	8,071,000	.....	(re. \$10,000)
7	Nonpersonal service ...	8,727,000	.....	(re. \$10,000)
8	Fringe benefits ...	3,492,000	.....	(re. \$10,000)
9	Indirect costs ...	236,000	.....	(re. \$10,000)

10 For services and expenses of adult, youth and dislocated worker
11 employment and training local workforce investment area programs and
12 statewide rapid response activities.

13	Personal service ...	7,643,000	.....	(re. \$10,000)
14	Nonpersonal service ...	5,131,000	.....	(re. \$10,000)
15	Fringe benefits ...	3,308,000	.....	(re. \$10,000)

16 For services and expenses of miscellaneous workforce investment act,
17 public law 105-220 national reserve grants and other federal employ-
18 ment and training grants and federally administered programs.

19	Personal service ...	1,123,000	.....	(re. \$10,000)
20	Nonpersonal service ...	18,374,000	.....	(re. \$10,000)
21	Fringe benefits ...	486,000	.....	(re. \$10,000)
22	Indirect costs ...	17,000	.....	(re. \$9,000)

23 Special Revenue Funds - Other
24 Unemployment Insurance Interest and Penalty Fund
25 Unemployment Insurance Interest and Penalty Account - 23601

26 By chapter 50, section 1, of the laws of 2014:
27 For services and expenses of the department of labor employment and
28 training programs.

29	Personal service--regular ...	2,630,000	.....	(re. \$526,000)
30	Supplies and materials ...	80,000	.....	(re. \$17,000)
31	Travel ...	24,000	.....	(re. \$4,000)
32	Contractual services ...	206,000	.....	(re. \$46,000)
33	Equipment ...	19,000	.....	(re. \$6,000)
34	Fringe benefits ...	1,492,000	.....	(re. \$344,000)
35	Indirect costs ...	75,000	.....	(re. \$21,000)

36 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
37 section 1, of the laws of 2014:
38 For services and expenses of the department of labor employment and
39 training programs, including youth employment readiness training
40 expenses and related stipends and up to \$300,000 of funds appropri-
41 ated herein for expenses related to the next generation NY job link-
42 age program where such training advances participation in the NY
43 youth works program.

44	Contractual services ...	8,260,000	(re. \$300,000)
----	--------------------------	-----------	-------	-----------------

45 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

46 Special Revenue Funds - Other
47 Training and Education Program on Occupational Safety and Health Fund

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to occupational safety and health
4 program enforcement activities, services and expenses associated
5 with reporting requirements included in the workers' compensation
6 reform law of 2007 as well as activities previously funded from the
7 department of labor general fund administration appropriation.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2014-15 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Contractual services ... 6,712,000 (re. \$5,879,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses related to occupational safety and health
17 program enforcement activities, services and expenses associated
18 with reporting requirements included in the workers' compensation
19 reform law of 2007 as well as activities previously funded from the
20 department of labor general fund administration appropriation.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2013-14 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated.

27 Contractual services ... 6,943,000 (re. \$1,292,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	102,823,000	0
4 Special Revenue Funds - Federal	38,442,000	9,650,000
5 Special Revenue Funds - Other	83,792,000	0
6	-----	-----
7 All Funds	225,057,000	9,650,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,307,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 law, with the approval of the director of
 20 the budget.

21 PERSONAL SERVICE

22 Personal service--regular	12,278,000
23 Temporary service	240,000
24 Holiday/overtime compensation	25,000
25	-----
26 Amount available for personal service	12,543,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	881,000
30 Travel	105,000
31 Contractual services	1,628,000
32 Equipment	150,000
33	-----
34 Amount available for nonpersonal service	2,764,000
35	-----

36 APPEALS AND OPINIONS PROGRAM 8,681,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 8,052,000
 10 Holiday/overtime compensation 1,000
 11 -----
 12 Amount available for personal service 8,053,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 628,000
 16 -----

17 COUNSEL FOR THE STATE PROGRAM 60,522,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the
 22 amounts herein appropriated may be inter-
 23 changed or transferred without limit to
 24 any other appropriation in any other
 25 program or fund within the department of
 26 law, with the approval of the director of
 27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular 29,201,000
 30 Temporary service 85,000
 31 Holiday/overtime compensation 6,000
 32 -----
 33 Amount available for personal service 29,292,000
 34 -----

35 NONPERSONAL SERVICE

36 Travel 137,000
 37 Contractual services 4,764,000
 38 -----
 39 Amount available for nonpersonal service 4,901,000
 40 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Program account subtotal 34,193,000

2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Litigation Settlement and Civil Recovery Account - 22117

6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 law, with the approval of the director of
12 the budget.

13 For payment according to the following sche-
14 dule, net of refunds, reimbursements, and
15 credits, which shall in no case total more
16 than \$5,700,000 in the aggregate across
17 all appropriations from the Litigation
18 Settlement and Civil Recovery Account and
19 the Department of Law Seized Asset
20 Account, from this and any other program.

21 PERSONAL SERVICE

22 Personal service--regular 3,174,000

23 Holiday/overtime compensation 4,000

24 -----

25 Amount available for personal service 3,178,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 732,000

29 Travel 239,000

30 Contractual services 19,637,000

31 Equipment 629,000

32 Fringe benefits 1,833,000

33 Indirect costs 81,000

34 -----

35 Amount available for nonpersonal service ... 23,151,000

36 -----

37 Program account subtotal 26,329,000

38 -----

39 CRIMINAL INVESTIGATIONS PROGRAM 12,628,000

40 -----

41 General Fund
42 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 11,313,000
 10 Holiday/overtime compensation 307,000
 11 -----
 12 Amount available for personal service 11,620,000
 13 -----

14 NONPERSONAL SERVICE

15 Travel 94,000
 16 Contractual services 294,000
 17 Equipment 620,000
 18 -----
 19 Amount available for nonpersonal service 1,008,000
 20 -----

21 CRIMINAL JUSTICE PROGRAM 11,734,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 law, with the approval of the director of
 31 the budget.

32 PERSONAL SERVICE

33 Personal service--regular 8,843,000
 34 Holiday/overtime compensation 3,000
 35 -----
 36 Amount available for personal service 8,846,000
 37 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials 5,000

3 Travel 80,000

4 Contractual services 85,000

5 -----

6 Amount available for nonpersonal service 170,000

7 -----

8 Program account subtotal 9,016,000

9 -----

10 Special Revenue Funds - Other

11 Miscellaneous Special Revenue Fund

12 Department of Law Seized Assets Account - 21990

13 Notwithstanding any law to the contrary, the

14 amounts herein appropriated may be inter-

15 changed or transferred without limit to

16 any other appropriation in any other

17 program or fund within the department of

18 law, with the approval of the director of

19 the budget.

20 For payment according to the following sche-

21 dule, net of refunds, reimbursements, and

22 credits, which shall in no case total more

23 than \$5,700,000 in the aggregate across

24 all appropriations from the Litigation

25 Settlement and Civil Recovery Account and

26 the Department of Law Seized Asset

27 Account, from this and any other program.

28 PERSONAL SERVICE

29 Personal service--regular 300,000

30 -----

31 NONPERSONAL SERVICE

32 Contractual services 1,236,000

33 Equipment 1,000,000

34 Fringe benefits 173,000

35 Indirect costs 9,000

36 -----

37 Amount available for nonpersonal service 2,418,000

38 -----

39 Program account subtotal 2,718,000

40 -----

41 ECONOMIC JUSTICE PROGRAM 26,124,000

42 -----

43 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 PERSONAL SERVICE

10	Personal service--regular	553,000
11		-----
12	Program account subtotal	553,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Litigation Settlement and Civil Recovery Account - 22117

17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget.

24 For payment according to the following sche-
25 dule, net of refunds, reimbursements, and
26 credits, which shall in no case total more
27 than \$5,700,000 in the aggregate across
28 all appropriations from the Litigation
29 Settlement and Civil Recovery Account and
30 the Department of Law Seized Asset
31 Account, from this and any other program.

32 PERSONAL SERVICE

33	Personal service--regular	11,161,000
34	Holiday/overtime compensation	11,000
35		-----
36	Amount available for personal service	11,172,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	55,000
40	Travel	15,000
41	Contractual services	4,800,000

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1	Fringe benefits	6,442,000
2	Indirect costs	283,000
3		-----
4	Amount available for nonpersonal service	11,595,000
5		-----
6	Program account subtotal	22,767,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Real Estate Finance Account - 22154

11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 law, with the approval of the director of
17 the budget.

18 PERSONAL SERVICE

19	Personal service--regular	822,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	8,000
23	Contractual services	1,471,000
24	Equipment	8,000
25	Fringe benefits	474,000
26	Indirect costs	21,000
27		-----
28	Amount available for nonpersonal service	1,982,000
29		-----
30	Program account subtotal	2,804,000
31		-----

32	MEDICAID FRAUD CONTROL PROGRAM	51,494,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Health and Human Services Account - 25117

37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 law, with the approval of the director of
43 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For services and expenses related to grants
 2 for the investigation and prosecution of
 3 medicaid fraud.

4 Personal service 19,356,000
 5 Nonpersonal service 7,212,000
 6 Fringe benefits 11,112,000
 7 Indirect costs 762,000

8 -----
 9 Program account subtotal 38,442,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Medicaid Fraud Seized Assets Account - 21917

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 law, with the approval of the director of
 20 the budget.

21 NONPERSONAL SERVICE

22 Supplies and materials 17,000
 23 Travel 17,000
 24 Contractual services 104,000
 25 Equipment 100,000

26 -----
 27 Program account subtotal 238,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Recoveries and Revenue Account - 22041

32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 law, with the approval of the director of
 38 the budget.

39 PERSONAL SERVICE

40 Personal service--regular 6,431,000
 41 Holiday/overtime compensation 21,000

42 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Amount available for personal service 6,452,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 194,000

5 Travel 41,000

6 Contractual services 2,060,000

7 Equipment 109,000

8 Fringe benefits 3,704,000

9 Indirect costs 254,000

10 -----

11 Amount available for nonpersonal service 6,362,000

12 -----

13 Program account subtotal 12,814,000

14 -----

15 REGIONAL OFFICES PROGRAM 15,591,000

16 -----

17 General Fund

18 State Purposes Account - 10050

19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 law, with the approval of the director of
25 the budget.

26 PERSONAL SERVICE

27 Personal service--regular 12,205,000

28 Temporary service 90,000

29 Holiday/overtime compensation 7,000

30 -----

31 Amount available for personal service 12,302,000

32 -----

33 NONPERSONAL SERVICE

34 Travel 144,000

35 Contractual services 3,145,000

36 -----

37 Amount available for nonpersonal service 3,289,000

38 -----

39 SOCIAL JUSTICE PROGRAM 22,976,000

40 -----

41 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 PERSONAL SERVICE

10	Personal service--regular	6,180,000
11	Holiday/overtime compensation	19,000
12		-----
13	Amount available for personal service	6,199,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	37,000
17	Contractual services	618,000
18		-----
19	Amount available for nonpersonal service	655,000
20		-----
21	Program account subtotal	6,854,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Litigation Settlement and Civil Recovery Account - 22117

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.

33 For payment according to the following sche-
34 dule, net of refunds, reimbursements, and
35 credits, which shall in no case total more
36 than \$5,700,000 in the aggregate across
37 all appropriations from the Litigation
38 Settlement and Civil Recovery Account and
39 the Department of Law Seized Asset
40 Account, from this and any other program.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2	Personal service--regular	.....	6,658,000
3	Holiday/overtime compensation	.....	15,000
4			-----
5	Amount available for personal service	.....	6,673,000
6			-----
7		NONPERSONAL SERVICE	
8	Travel	.....	94,000
9	Contractual services	.....	5,338,000
10	Fringe benefits	.....	3,848,000
11	Indirect costs	.....	169,000
12			-----
13	Amount available for nonpersonal service	.....	9,449,000
14			-----
15	Program account subtotal	.....	16,122,000
16			-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.
 10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud.
 12 Personal service ... 19,356,000 (re. \$1,700,000)
 13 Nonpersonal service ... 7,212,000 (re. \$2,400,000)
 14 Fringe benefits ... 11,214,000 (re. \$1,000,000)
 15 Indirect costs ... 660,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.
 21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud.
 23 Personal service ... 19,356,000 (re. \$1,600,000)
 24 Nonpersonal service ... 7,212,000 (re. \$950,000)
 25 Fringe benefits ... 11,214,000 (re. \$1,000,000)
 26 Indirect costs ... 660,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2012:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.
 32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud.
 34 Nonpersonal service ... 6,612,000 (re. \$800,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
 12 of the department of mental hygiene and
 13 for employee fringe benefits of any other
 14 state agency. The director of the budget
 15 is hereby authorized to transfer this
 16 appropriation to state operations and/or
 17 local assistance in the office of mental
 18 health, office for people with develop-
 19 mental disabilities, office of alcoholism
 20 and substance abuse services and the
 21 justice center for the protection of
 22 people with special needs or to the gener-
 23 al fund from this appropriation by certif-
 24 icate of approval.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, the Alignment Inter-
 29 change and Transfer Authority and the Lean
 30 Certification Bonus Authority as defined
 31 in the 2015-16 state fiscal year state
 32 operations appropriation for the budget
 33 division program of the division of the
 34 budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated 300,000,000
 37 -----
 38 Program account subtotal 300,000,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Mental Hygiene Program Fund Account - 21907

43 Amount appropriated for the various offices
 44 of the department of mental hygiene and
 45 for employee fringe benefits of any other

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 state agency. The director of the budget
2 is hereby authorized to transfer this
3 appropriation to state operations and/or
4 local assistance in the office of mental
5 health, office for people with develop-
6 mental disabilities, office of alcoholism
7 and substance abuse services and the
8 justice center for the protection of
9 people with special needs, or to the
10 general fund from this appropriation by
11 certificate of approval.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, the IT Interchange and
15 Transfer Authority, the Alignment Inter-
16 change and Transfer Authority and the Lean
17 Certification Bonus Authority as defined
18 in the 2015-16 state fiscal year state
19 operations appropriation for the budget
20 division program of the division of the
21 budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated 300,000,000
24 -----
25 Program account subtotal 300,000,000
26 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	6,170,000	3,529,000
4 Special Revenue Funds - Other	109,109,000	0
5	-----	-----
6 All Funds	115,279,000	3,529,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM 50,017,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Substance Abuse Prevention and Treatment (SAPT) Account
 14 - 25147

15 For services and expenses associated with
 16 administering the substance abuse
 17 prevention and treatment (SAPT) block
 18 grant.
 19 Notwithstanding any inconsistent provision
 20 of law, a portion of the funds hereby
 21 appropriated may, subject to the approval
 22 of the director of the budget, be trans-
 23 ferred to local assistance and/or any
 24 appropriation of the office of alcoholism
 25 and substance abuse services consistent
 26 with the terms and conditions of the SAPT
 27 block grant award.

28 Personal service 3,780,000
 29 Nonpersonal service 980,000
 30 -----
 31 Program account subtotal 4,760,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Statewide Data Collection Account - 25388

36 For services and expenses related to the
 37 statewide data collection program as
 38 mandated in the 1988 federal anti-drug
 39 abuse act.
 40 Notwithstanding any inconsistent provision
 41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 subject to the approval of the director of
2 the budget, be transferred to local
3 assistance and/or any appropriation of the
4 office of alcoholism and substance abuse
5 services.

6	Personal service	200,000
7		-----
8	Program account subtotal	200,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special
14 projects.

15 Notwithstanding any inconsistent provision
16 of law, moneys hereby appropriated may,
17 subject to the approval of the director of
18 the budget, be transferred to local
19 assistance and/or any appropriation of the
20 office of alcoholism and substance abuse
21 services.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, the Alignment Inter-
26 change and Transfer Authority and the Lean
27 Certification Bonus Authority as defined
28 in the 2015-16 state fiscal year state
29 operations appropriation for the budget
30 division program of the division of the
31 budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 NONPERSONAL SERVICE

35	Supplies and materials	130,000
36		-----
37	Program account subtotal	130,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Mental Hygiene Program Fund Account - 21907

42 Notwithstanding any other provision of law,
43 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 transferred to local assistance and/or any
2 appropriation of the office of alcoholism
3 and substance abuse services, and may be
4 increased or decreased by transfer or
5 suballocation between these appropriated
6 amounts and appropriations of the depart-
7 ment of health, the office of medicaid
8 inspector general, the office of mental
9 health, the office for people with devel-
10 opmental disabilities, and the justice
11 center for the protection of people with
12 special needs with the approval of the
13 director of the budget who shall file such
14 approval with the department of audit and
15 control and copies thereof with the chair-
16 man of the senate finance committee and
17 the chairman of the assembly ways and
18 means committee.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, the Alignment Inter-
23 change and Transfer Authority and the Lean
24 Certification Bonus Authority as defined
25 in the 2015-16 state fiscal year state
26 operations appropriation for the budget
27 division program of the division of the
28 budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 Notwithstanding any inconsistent provision
32 of law, funds hereby appropriated may,
33 subject to the approval of the director of
34 the budget, be used for services and
35 expenses related to the credentialing of
36 prevention, alcohol and substance abuse,
37 and problem gambling counselors.

38 Notwithstanding any inconsistent provision
39 of law, funds hereby appropriated may,
40 subject to the approval of the director of
41 the budget, be used for services and
42 expenses related to the operation of
43 methadone services and a patient registry,
44 pursuant to section 19.16 of the mental
45 hygiene law, that shall be used for the
46 prevention of simultaneous enrollment in
47 multiple methadone treatment programs, as
48 well as maintaining accurate patient
49 dosing information. The state comptroller
50 is hereby authorized and directed to loan

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 money in accordance with the provisions
2 set forth in subdivision 5 of section 4 of
3 the state finance law to the mental
4 hygiene program fund account.

5 PERSONAL SERVICE

6 Personal service--regular 20,962,000
7 Holiday/overtime compensation 31,000
8 -----
9 Amount available for personal service 20,993,000
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 340,000
13 Travel 525,000
14 Contractual services 6,880,000
15 Equipment 110,000
16 Fringe benefits 15,151,000
17 Indirect costs 928,000
18 -----
19 Amount available for nonpersonal service 23,934,000
20 -----
21 Program account subtotal 44,927,000
22 -----

23 INSTITUTIONAL SERVICES 65,262,000
24 -----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Substance Abuse Prevention and Treatment (SAPT) Account
28 - 25147

29 For services and expenses associated with
30 administering the substance abuse
31 prevention and treatment (SAPT) block
32 grant.
33 Notwithstanding any inconsistent provision
34 of law, a portion of the funds hereby
35 appropriated may, subject to the approval
36 of the director of the budget, be trans-
37 ferred to local assistance and/or any
38 appropriation of the office of alcoholism
39 and substance abuse services consistent
40 with the terms and conditions of the SAPT
41 block grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	Personal service	870,000
2	Nonpersonal service	340,000
3		-----
4	Program account subtotal	1,210,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Mental Hygiene Patient Income Account - 21909

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to local assistance and/or any
12 appropriation of the office of alcoholism
13 and substance abuse services with the
14 approval of the director of the budget who
15 shall file such approval with the depart-
16 ment of audit and control and copies ther-
17 eof with the chairman of the senate
18 finance committee and the chairman of the
19 assembly ways and means committee. The
20 state comptroller is hereby authorized and
21 directed to loan money in accordance with
22 the provisions set forth in subdivision 5
23 of section 4 of the state finance law to
24 the mental hygiene patient income account.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, the Alignment Inter-
29 change and Transfer Authority and the Lean
30 Certification Bonus Authority as defined
31 in the 2015-16 state fiscal year state
32 operations appropriation for the budget
33 division program of the division of the
34 budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

PERSONAL SERVICE

38	Personal service--regular	5,584,000
39	Temporary service	9,000
40	Holiday/overtime compensation	100,000
41		-----
42	Amount available for personal service	5,693,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Fringe benefits	3,294,000
3	Indirect costs	255,000
4		-----
5	Amount available for nonpersonal service	3,549,000
6		-----
7	Program account subtotal	9,242,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Mental Hygiene Program Fund Account - 21907

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 transferred to local assistance and/or any
 15 appropriation of the office of alcoholism
 16 and substance abuse services, with the
 17 approval of the director of the budget who
 18 shall file such approval with the depart-
 19 ment of audit and control and copies ther-
 20 eof with the chairman of the senate
 21 finance committee and the chairman of the
 22 assembly ways and means committee. The
 23 state comptroller is hereby authorized and
 24 directed to loan money in accordance with
 25 the provisions set forth in subdivision 5
 26 of section 4 of the state finance law to
 27 the mental hygiene program fund account.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, the Alignment Inter-
 32 change and Transfer Authority and the Lean
 33 Certification Bonus Authority as defined
 34 in the 2015-16 state fiscal year state
 35 operations appropriation for the budget
 36 division program of the division of the
 37 budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40 PERSONAL SERVICE

41	Personal service--regular	25,904,000
42	Temporary service	286,000
43	Holiday/overtime compensation	753,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	Amount available for personal service	26,943,000
2		-----
3		
	NONPERSONAL SERVICE	
4	Supplies and materials	4,006,000
5	Travel	128,000
6	Contractual services	7,893,000
7	Equipment	204,000
8	Fringe benefits	14,728,000
9	Indirect costs	908,000
10		-----
11	Amount available for nonpersonal service	27,867,000
12		-----
13	Program account subtotal	54,810,000
14		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account
5 - 25147

6 By chapter 50, section 1, of the laws of 2014:
7 For services and expenses associated with administering the substance
8 abuse prevention and treatment (SAPT) block grant.
9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of alcoholism and substance abuse
13 services consistent with the terms and conditions of the SAPT block
14 grant award.
15 Personal service ... 3,780,000 (re. \$2,100,000)
16 Nonpersonal service ... 980,000 (re. \$800,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Statewide Data Collection Account - 25388

20 By chapter 50, section 1, of the laws of 2014:
21 For services and expenses related to the statewide data collection
22 program as mandated in the 1988 federal anti-drug abuse act.
23 Notwithstanding any inconsistent provision of law, moneys hereby
24 appropriated may, subject to the approval of the director of the
25 budget, be transferred to local assistance and/or any appropriation
26 of the office of alcoholism and substance abuse services.
27 Personal service ... 200,000 (re. \$104,000)

28 INSTITUTIONAL SERVICES

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses associated with administering the substance
34 abuse prevention and treatment (SAPT) block grant.
35 Notwithstanding any inconsistent provision of law, a portion of the
36 funds hereby appropriated may, subject to the approval of the direc-
37 tor of the budget, be transferred to local assistance and/or any
38 appropriation of the office of alcoholism and substance abuse
39 services consistent with the terms and conditions of the SAPT block
40 grant award.
41 Personal service ... 870,000 (re. \$435,000)
42 Nonpersonal service ... 340,000 (re. \$90,000)

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF MENTAL HEALTH
 STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	796,000	0
4 Special Revenue Funds - Federal	1,538,000	3,076,000
5 Special Revenue Funds - Other	2,183,465,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,197,002,000	3,076,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 109,901,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services
 18 block grant.

19 Personal service	875,000
20 Nonpersonal service	5,000
21 Fringe benefits	468,000
22 Indirect costs	10,000
23	-----
24 Program account subtotal	1,358,000
25	-----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 PATH Account - 25124

29 For administration of programs to assist and
 30 transition from homelessness(PATH) grants.

31 Personal service	105,000
32 Nonpersonal service	17,000
33 Fringe benefits	56,000
34 Indirect costs	2,000
35	-----
36 Program account subtotal	180,000
37	-----

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Office of Mental Health Grants and Bequests Account -
 2 20100

3 For nonpersonal service expenditures to
 4 benefit patients from bequests from
 5 patients' families.

6 NONPERSONAL SERVICE

7	Supplies and materials	30,000
8	Contractual services	140,000
9		-----
10	Program account subtotal	170,000
11		-----

12 Special Revenue Funds - Other
 13 Mental Health Gifts and Donations Fund
 14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to
 16 benefit patients or for other purposes
 17 from investment income, private donations
 18 and other contributions.

19 NONPERSONAL SERVICE

20	Supplies and materials	200,000
21	Travel	35,000
22	Contractual services	125,000
23	Equipment	140,000
24		-----
25	Program account subtotal	500,000
26		-----

27 Special Revenue Fund - Other
 28 Miscellaneous Special Revenue Fund
 29 Cook/Chill Account - 22057

30 For services and expenses related to the
 31 operation of the cook/chill production
 32 center at the Rockland psychiatric center.
 33 Appropriations may be transferred to the
 34 department of corrections and community
 35 supervision for expenses related to
 36 cook/chill production with the approval of
 37 the director of the budget.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean
 2 Certification Bonus Authority as defined
 3 in the 2015-16 state fiscal year state
 4 operations appropriation for the budget
 5 division program of the division of the
 6 budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 NONPERSONAL SERVICE

10	Supplies and materials	1,642,000
11	Contractual services	1,642,000
12		-----
13	Program account subtotal	3,284,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Mental Hygiene Program Fund Account - 21907

18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of alcoholism and
 31 substance abuse services, with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee.

38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer with-
 42 out limit, with any appropriation of the
 43 office of mental health or by transfer or
 44 suballocation to any department, agency or
 45 public authority for expenditures incurred
 46 in the operation of such programs with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 approval of the director of the budget who
2 shall file such approval with the depart-
3 ment of audit and control and copies ther-
4 eof with the chairman of the senate
5 finance committee and the chairman of the
6 assembly ways and means committee.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, the Alignment Inter-
11 change and Transfer Authority and the Lean
12 Certification Bonus Authority as defined
13 in the 2015-16 state fiscal year state
14 operations appropriation for the budget
15 division program of the division of the
16 budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 Notwithstanding any other provision of law
20 to the contrary, a portion of this appro-
21 priation shall be available to the
22 Research Foundation for Mental Hygiene,
23 Inc. pursuant to a contract, subject to
24 the approval of the director of the budg-
25 et, to assist the office in restructuring
26 the financing of community-based mental
27 health programs.

28 The state comptroller is hereby authorized
29 and directed to loan money in accordance
30 with the provisions set forth in subdivi-
31 sion 5 of section 4 of the state finance
32 law to the mental hygiene program fund
33 account.

34 PERSONAL SERVICE

35	Personal service--regular	38,980,000
36	Temporary service	841,000
37	Holiday/overtime compensation	257,000
38		-----
39	Amount available for personal service	40,078,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	1,118,000
43	Travel	1,000,000
44	Contractual services	26,300,000
45	Equipment	800,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits	22,788,000
2	Indirect costs	1,122,000
3		-----
4	Amount available for nonpersonal service	53,128,000
5		-----
6	Program account subtotal	93,206,000
7		-----

8	Enterprise Funds	
9	Mental Hygiene Community Stores Account	
10	MH & MR Community Stores Fund Account - 50500	

11 PERSONAL SERVICE

12	Personal service--regular	608,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	1,679,000
16	Equipment	154,000
17	Fringe benefits	309,000
18	Indirect costs	20,000
19		-----
20	Amount available for nonpersonal service	2,162,000
21		-----
22	Program account subtotal	2,770,000
23		-----

24	Enterprise Funds	
25	OMH Sheltered Workshop Fund	
26	Mental Health Sheltered Workshop Fund Account - 50400	

27 NONPERSONAL SERVICE

28	Supplies and materials	757,000
29	Travel	123,000
30	Contractual services	4,699,000
31	Equipment	257,000
32		-----
33	Program account subtotal	5,836,000
34		-----

35	Internal Service Funds	
36	Mental Hygiene Revolving Account	
37	Mental Hygiene Internal Service Fund Account - 55101	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2 Personal service--regular 981,000
3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 459,000
6 Travel 7,000
7 Contractual services 386,000
8 Equipment 235,000
9 Fringe benefits 511,000
10 Indirect costs 18,000
11 -----

12 Amount available for nonpersonal service 1,616,000
13 -----

14 Program account subtotal 2,597,000
15 -----

16 ADULT SERVICES PROGRAM 1,416,294,000
17 -----

18 General Fund
19 State Purposes Account - 10050

20 Funds appropriated under this program are
21 available for the payment of tolls at the
22 Robert F. Kennedy bridge, for vehicles
23 driven by persons commuting to and from
24 work who are employed at facilities
25 located on Ward's island operated by the
26 department of mental hygiene.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, the Alignment Inter-
31 change and Transfer Authority and the Lean
32 Certification Bonus Authority as defined
33 in the 2015-16 state fiscal year state
34 operations appropriation for the budget
35 division program of the division of the
36 budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 NONPERSONAL SERVICE

40 Travel 796,000
41 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal 796,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Healthcare Emergency Preparedness Program (HEP) Account
6 - 22198

7 For services and expenses incurred by
8 psychiatric centers participating in the
9 healthcare emergency preparedness program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, the Alignment Inter-
14 change and Transfer Authority and the Lean
15 Certification Bonus Authority as defined
16 in the 2015-16 state fiscal year state
17 operations appropriation for the budget
18 division program of the division of the
19 budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

22 NONPERSONAL SERVICE

23 Supplies and materials 199,000
24 Travel 5,000
25 Contractual services 45,000
26 Equipment 49,000
27 -----
28 Program account subtotal 298,000
29 -----

30 Special Revenue Fund - Other
31 Miscellaneous Special Revenue Fund
32 Mental Hygiene Patient Income Account - 21909

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget who
43 shall file such approval with the depart-
44 ment of audit and control and copies ther-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 eof with the chairman of the senate
2 finance committee and the chairman of the
3 assembly ways and means committee.

4 Notwithstanding any other provision of law
5 to the contrary, and consistent with
6 section 33.07 of the mental hygiene law,
7 the directors of facilities operated by
8 the office of mental health who act as
9 federally-appointed representative payees
10 and who assume management responsibility
11 over the funds of a resident may continue
12 to use such funds for the cost of the
13 resident's care and treatment, consistent
14 with federal law and regulations.

15 Notwithstanding any other provision of law
16 to the contrary, the commissioner of
17 mental health is authorized to take
18 actions, as necessary, for efficient oper-
19 ations provided that (i) a maximum net
20 reduction of 400 state-operated inpatient
21 beds could be implemented; (ii) there is a
22 consistent 90 day period of time that the
23 inpatient beds remain vacant before any
24 net reduction in overall funded capacity
25 occurs; (iii) the office of mental health
26 shall invest a minimum of \$110,000 for
27 each net reduction of inpatient beds to
28 improve mental health services and (iv)
29 investments to improve mental health
30 services shall begin prior to the
31 reduction in funding for inpatient beds.
32 The commissioner of mental health shall
33 provide monthly status reports to the
34 chairs of the senate and assembly fiscal
35 committees which shall include state-oper-
36 ated inpatient census, admissions and
37 discharges, with an explanation of any
38 material census reductions when known;
39 rate of medicaid psychiatric inpatient
40 readmissions to any hospital within 30
41 days of discharge; medicaid emergency room
42 psychiatric visits and descriptions of new
43 community service investments.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority, the Alignment Inter-
48 change and Transfer Authority and the Lean
49 Certification Bonus Authority as defined
50 in the 2015-16 state fiscal year state

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 operations appropriation for the budget
2 division program of the division of the
3 budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6 The state comptroller is hereby authorized
7 and directed to loan money in accordance
8 with the provisions set forth in subdivi-
9 sion 5 of section 4 of the state finance
10 law to the mental hygiene patient income
11 account.

12 PERSONAL SERVICE

13	Personal service--regular	618,400,000
14	Temporary service	3,864,000
15	Holiday/overtime compensation	49,907,000
16		-----
17	Amount available for personal service	672,171,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	87,000,000
21	Travel	900,000
22	Contractual services	88,227,000
23	Equipment	2,150,000
24	Fringe benefits	382,196,000
25	Indirect costs	18,821,000
26		-----
27	Amount available for nonpersonal service ...	579,294,000
28		-----
29	Program account subtotal	1,251,465,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer with-
38 out limit, with any appropriation of the
39 office of mental health or by transfer or
40 suballocation to any department, agency or
41 public authority for expenditures incurred
42 in the operation of such programs with the
43 approval of the director of the budget who
44 shall file such approval with the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 ment of audit and control and copies ther-
2 eof with the chairman of the senate
3 finance committee and the chairman of the
4 assembly ways and means committee.

5 Notwithstanding any other provision of law
6 to the contrary, and consistent with
7 section 33.07 of the mental hygiene law,
8 the directors of facilities operated by
9 the office of mental health who act as
10 federally-appointed representative payees
11 and who assume management responsibility
12 over the funds of a resident may continue
13 to use such funds for the cost of the
14 resident's care and treatment, consistent
15 with federal law and regulations.

16 Notwithstanding any other provision of law
17 to the contrary, the commissioner of
18 mental health is authorized to take
19 actions, as necessary, for efficient oper-
20 ations provided that (i) a maximum net
21 reduction of 400 state-operated inpatient
22 beds could be implemented; (ii) there is a
23 consistent 90 day period of time that the
24 inpatient beds remain vacant before any
25 net reduction in overall funded capacity
26 occurs; (iii) the office of mental health
27 shall invest a minimum of \$110,000 for
28 each net reduction of inpatient beds to
29 improve mental health services and (iv)
30 investments to improve mental health
31 services shall begin prior to the
32 reduction in funding for inpatient beds.
33 The commissioner of mental health shall
34 provide monthly status reports to the
35 chairs of the senate and assembly fiscal
36 committees which shall include state-oper-
37 ated inpatient census, admissions and
38 discharges, with an explanation of any
39 material census reductions when known;
40 rate of medicaid psychiatric inpatient
41 readmissions to any hospital within 30
42 days of discharge; medicaid emergency room
43 psychiatric visits and descriptions of new
44 community service investments.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, the Alignment Inter-
49 change and Transfer Authority and the Lean
50 Certification Bonus Authority as defined

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF MENTAL HEALTH
 STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state
 2 operations appropriation for the budget
 3 division program of the division of the
 4 budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.
 7 The state comptroller is hereby authorized
 8 and directed to loan money in accordance
 9 with the provisions set forth in subdivi-
 10 sion 5 of section 4 of the state finance
 11 law to the mental hygiene program fund
 12 account.

13 PERSONAL SERVICE

14	Personal service--regular	72,019,000
15	Temporary service	913,000
16	Holiday/overtime compensation	3,438,000
17		-----
18	Amount available for personal service	76,370,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	7,500,000
22	Travel	800,000
23	Contractual services	33,000,000
24	Equipment	503,000
25	Fringe benefits	43,424,000
26	Indirect costs	2,138,000
27		-----
28	Amount available for nonpersonal service	87,365,000
29		-----
30	Program account subtotal	163,735,000
31		-----

32	CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Mental Hygiene Patient Income Account - 21909

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of the
 42 office of mental health or by transfer or
 43 suballocation to any department, agency or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget who
4 shall file such approval with the depart-
5 ment of audit and control and copies ther-
6 eof with the chairman of the senate
7 finance committee and the chairman of the
8 assembly ways and means committee.

9 Notwithstanding any other provision of law
10 to the contrary, the commissioner of
11 mental health is authorized to take
12 actions, as necessary, for efficient oper-
13 ations provided that (i) a maximum net
14 reduction of 400 state-operated inpatient
15 beds could be implemented; (ii) there is a
16 consistent 90 day period of time that the
17 inpatient beds remain vacant before any
18 net reduction in overall funded capacity
19 occurs; (iii) the office of mental health
20 shall invest a minimum of \$110,000 for
21 each net reduction of inpatient beds to
22 improve mental health services and (iv)
23 investments to improve mental health
24 services shall begin prior to the
25 reduction in funding for inpatient beds.
26 The commissioner of mental health shall
27 provide monthly status reports to the
28 chairs of the senate and assembly fiscal
29 committees which shall include state-oper-
30 ated inpatient census, admissions and
31 discharges, with an explanation of any
32 material census reductions when known;
33 rate of medicaid psychiatric inpatient
34 readmissions to any hospital within 30
35 days of discharge; medicaid emergency room
36 psychiatric visits and descriptions of new
37 community service investments.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, the Alignment Inter-
42 change and Transfer Authority and the Lean
43 Certification Bonus Authority as defined
44 in the 2015-16 state fiscal year state
45 operations appropriation for the budget
46 division program of the division of the
47 budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 The state comptroller is hereby authorized
2 and directed to loan money in accordance
3 with the provisions set forth in subdivi-
4 sion 5 of section 4 of the state finance
5 law to the mental hygiene patient income
6 account.

7 PERSONAL SERVICE

8	Personal service--regular	125,452,000
9	Temporary service	2,464,000
10	Holiday/overtime compensation	9,583,000
11		-----
12	Amount available for personal service	137,499,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	12,973,000
16	Travel	680,000
17	Contractual services	14,215,000
18	Equipment	864,000
19	Fringe benefits	78,182,000
20	Indirect costs	3,850,000
21		-----
22	Amount available for nonpersonal service ...	110,764,000
23		-----

24	FORENSIC SERVICES PROGRAM	325,072,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of the
34 office of mental health or by transfer or
35 suballocation to any department, agency or
36 public authority for expenditures incurred
37 in the operation of such programs with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
2 to the contrary, the commissioner of
3 mental health is authorized to take
4 actions, as necessary, for efficient oper-
5 ations provided that (i) a maximum net
6 reduction of 400 state-operated inpatient
7 beds could be implemented; (ii) there is a
8 consistent 90 day period of time that the
9 inpatient beds remain vacant before any
10 net reduction in overall funded capacity
11 occurs; (iii) the office of mental health
12 shall invest a minimum of \$110,000 for
13 each net reduction of inpatient beds to
14 improve mental health services and (iv)
15 investments to improve mental health
16 services shall begin prior to the
17 reduction in funding for inpatient beds.
18 The commissioner of mental health shall
19 provide monthly status reports to the
20 chairs of the senate and assembly fiscal
21 committees which shall include state-oper-
22 ated inpatient census, admissions and
23 discharges, with an explanation of any
24 material census reductions when known;
25 rate of medicaid psychiatric inpatient
26 readmissions to any hospital within 30
27 days of discharge; medicaid emergency room
28 psychiatric visits and descriptions of new
29 community service investments.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, the Alignment Inter-
34 change and Transfer Authority and the Lean
35 Certification Bonus Authority as defined
36 in the 2015-16 state fiscal year state
37 operations appropriation for the budget
38 division program of the division of the
39 budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42 Notwithstanding any other provision of law
43 to the contrary, and consistent with
44 section 33.07 of the mental hygiene law,
45 the directors of facilities operated by
46 the office of mental health who act as
47 federally-appointed representative payees
48 and who assume management responsibility
49 over the funds of a resident may continue
50 to use such funds for the cost of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 resident's care and treatment, consistent
 2 with federal law and regulations.
 3 The state comptroller is hereby authorized
 4 and directed to loan money in accordance
 5 with the provisions set forth in subdivi-
 6 sion 5 of section 4 of the state finance
 7 law to the mental hygiene program fund
 8 account.

9 PERSONAL SERVICE

10	Personal service--regular	159,410,000
11	Temporary service	2,396,000
12	Holiday/overtime compensation	29,483,000
13		-----
14	Amount available for personal service	191,289,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	11,160,000
18	Travel	600,000
19	Contractual services	6,900,000
20	Equipment	1,000,000
21	Fringe benefits	108,767,000
22	Indirect costs	5,356,000
23		-----
24	Amount available for nonpersonal service ...	133,783,000
25		-----

26 RESEARCH IN MENTAL ILLNESS PROGRAM 97,472,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Mental Hygiene Program Fund Account - 21907

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of the
 36 office of mental health or by transfer or
 37 suballocation to any department, agency or
 38 public authority for expenditures incurred
 39 in the operation of such programs with the
 40 approval of the director of the budget who
 41 shall file such approval with the depart-
 42 ment of audit and control and copies ther-
 43 eof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 finance committee and the chairman of the
 2 assembly ways and means committee.
 3 Notwithstanding any other provision of law
 4 to the contrary, and consistent with
 5 section 33.07 of the mental hygiene law,
 6 the directors of facilities operated by
 7 the office of mental health who act as
 8 federally-appointed representative payees
 9 and who assume management responsibility
 10 over the funds of a resident may continue
 11 to use such funds for the cost of the
 12 resident's care and treatment, consistent
 13 with federal law and regulations.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, the Alignment Inter-
 18 change and Transfer Authority and the Lean
 19 Certification Bonus Authority as defined
 20 in the 2015-16 state fiscal year state
 21 operations appropriation for the budget
 22 division program of the division of the
 23 budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.
 26 The state comptroller is hereby authorized
 27 and directed to loan money in accordance
 28 with the provisions set forth in subdivi-
 29 sion 5 of section 4 of the state finance
 30 law to the mental hygiene program fund
 31 account.

PERSONAL SERVICE

32
 33 Personal service--regular 47,965,000
 34 Temporary service 78,000
 35 Holiday/overtime compensation 873,000
 36 -----
 37 Amount available for personal service 48,916,000
 38 -----

NONPERSONAL SERVICE

39
 40 Supplies and materials 3,787,000
 41 Travel 30,000
 42 Contractual services 8,025,000
 43 Equipment 300,000
 44 Fringe benefits 27,814,000
 45 Indirect costs 1,370,000
 46 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	41,326,000
2		-----
3	Program account subtotal	90,242,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 OMH-Research Recovery Account - 22086

8 For services and expenses to support central
9 administration, research associates,
10 equipment provided through external
11 grants, travel, conference expenses,
12 including the annual research conference,
13 contractual services, grant writers to
14 increase income from non-state sources,
15 and other research initiatives. Funding
16 will be provided through research founda-
17 tion for mental hygiene, inc. resources,
18 including, but not limited to, indirect
19 costs recoveries, direct grant reimburse-
20 ment, interest earnings and operating
21 balances.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, the Alignment Inter-
26 change and Transfer Authority and the Lean
27 Certification Bonus Authority as defined
28 in the 2015-16 state fiscal year state
29 operations appropriation for the budget
30 division program of the division of the
31 budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 PERSONAL SERVICE

35	Personal service--regular	1,915,000
36		-----

37 NONPERSONAL SERVICE

38	Contractual services	4,665,000
39	Fringe benefits	650,000
40		-----
41	Amount available for nonpersonal service	5,315,000
42		-----
43	Program account subtotal	7,230,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of the community services block grant.
 7 Personal service ... 875,000 (re. \$875,000)
 8 Nonpersonal service ... 5,000 (re. \$5,000)
 9 Fringe benefits ... 468,000 (re. \$468,000)
 10 Indirect costs ... 10,000 (re. \$10,000)

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Health and Human Services Account

14 By chapter 50, section 1, of the laws of 2013:

15 For administration of the community services block grant.
 16 Personal service ... 814,000 (re. \$814,000)
 17 Nonpersonal service ... 178,000 (re. \$178,000)
 18 Fringe benefits ... 366,000 (re. \$366,000)
 19 For administration of programs to assist and transition from
 20 homelessness(PATH) grants.
 21 Personal service ... 95,000 (re. \$95,000)
 22 Nonpersonal service ... 30,000 (re. \$30,000)
 23 Fringe benefits ... 55,000 (re. \$55,000)

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 PATH Account - 25124

27 By chapter 50, section 1, of the laws of 2014:

28 For administration of programs to assist and transition from
 29 homelessness(PATH) grants.
 30 Personal service ... 105,000 (re. \$105,000)
 31 Nonpersonal service ... 17,000 (re. \$17,000)
 32 Fringe benefits ... 56,000 (re. \$56,000)
 33 Indirect costs ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	751,000	599,000
4 Special Revenue Funds - Other	2,128,055,000	0
5 Enterprise Funds	2,657,000	0
6 Internal Service Funds	348,000	0
7	-----	-----
8 All Funds	2,131,811,000	599,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM 106,089,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Housing Counseling Assistance and Training Account - 25350

16 For services and expenses associated with
 17 housing counseling assistance and training
 18 programs.

19 Nonpersonal service 418,000
 20 -----
 21 Program account subtotal 418,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Senior Companions Account - 25445

26 Notwithstanding any other provision of law,
 27 the money hereby appropriated may be
 28 transferred to local assistance and/or any
 29 appropriation of the office for people
 30 with developmental disabilities, with the
 31 approval of the director of the budget who
 32 shall file such approval with the depart-
 33 ment of audit and control and copies ther-
 34 eof with the chairman of the senate
 35 finance committee and the chairman of the
 36 assembly ways and means committee.

37 For services and expenses related to the
 38 administration of the federal senior
 39 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1	Nonpersonal service	333,000
2		-----
3	Program account subtotal	333,000
4		-----

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office for people
 12 with developmental disabilities, and may
 13 be increased or decreased by transfer or
 14 suballocation between these appropriated
 15 amounts and appropriations of the depart-
 16 ment of health, the office of medicaid
 17 inspector general, the office of mental
 18 health, the justice center for the
 19 protection of people with special needs
 20 and the office of alcoholism and substance
 21 abuse services with the approval of the
 22 director of the budget who shall file such
 23 approval with the department of audit and
 24 control and copies thereof with the chair-
 25 man of the senate finance committee and
 26 the chairman of the assembly ways and
 27 means committee. The state comptroller is
 28 hereby authorized and directed to loan
 29 money in accordance with the provisions
 30 set forth in subdivision 5 of section 4 of
 31 the state finance law to the mental
 32 hygiene patient income account.

33 Notwithstanding any other provision of law
 34 to the contrary, and consistent with
 35 section 33.07 of the mental hygiene law,
 36 the directors of facilities operated by
 37 the office for people with developmental
 38 disabilities who act as federally-appoint-
 39 ed representative payees and who assume
 40 management responsibility over the funds
 41 of a resident may continue to use such
 42 funds for the cost of the resident's care
 43 and treatment, consistent with federal law
 44 and regulations.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and
 48 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean
 2 Certification Bonus Authority as defined
 3 in the 2015-16 state fiscal year state
 4 operations appropriation for the budget
 5 division program of the division of the
 6 budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 PERSONAL SERVICE

10	Personal service--regular	18,781,000
11	Temporary service	174,000
12	Holiday/overtime compensation	62,000
13		-----
14	Amount available for personal service	19,017,000
15		-----

16 NONPERSONAL SERVICE

17 Nonpersonal service, including for services
 18 and expenses of the assets for independ-
 19 ence program and other health and human
 20 services programs.

21	Supplies and materials	327,000
22	Travel	1,110,000
23	Contractual services	10,300,000
24	Equipment	1,915,000
25	Fringe benefits	10,991,000
26	Indirect costs	569,000
27		-----
28	Amount available for nonpersonal service	25,212,000
29		-----
30	Program account subtotal	44,229,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Mental Hygiene Program Fund Account - 21907

35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office for people
 39 with developmental disabilities, and may
 40 be increased or decreased by transfer or
 41 suballocation between these appropriated
 42 amounts and appropriations of the depart-
 43 ment of health, the office of medicaid

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 inspector general, the office of mental
 2 health, the justice center for the
 3 protection of people with special needs
 4 and the office of alcoholism and substance
 5 abuse services with the approval of the
 6 director of the budget who shall file such
 7 approval with the department of audit and
 8 control and copies thereof with the chair-
 9 man of the senate finance committee and
 10 the chairman of the assembly ways and
 11 means committee. The state comptroller is
 12 hereby authorized and directed to loan
 13 money in accordance with the provisions
 14 set forth in subdivision 5 of section 4 of
 15 the state finance law to the mental
 16 hygiene program fund account.

17 Notwithstanding any other provision of law
 18 to the contrary, and consistent with
 19 section 33.07 of the mental hygiene law,
 20 the directors of facilities operated by
 21 the office for people with developmental
 22 disabilities who act as federally-appoint-
 23 ed representative payees and who assume
 24 management responsibility over the funds
 25 of a resident may continue to use such
 26 funds for the cost of the resident's care
 27 and treatment, consistent with federal law
 28 and regulations.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, the Alignment Inter-
 33 change and Transfer Authority and the Lean
 34 Certification Bonus Authority as defined
 35 in the 2015-16 state fiscal year state
 36 operations appropriation for the budget
 37 division program of the division of the
 38 budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

41 PERSONAL SERVICE

42	Personal service--regular	29,901,000
43	Temporary service	277,000
44	Holiday/overtime compensation	97,000
45		-----
46	Amount available for personal service	30,275,000
47		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Nonpersonal service, including for services
 3 and expenses of the assets for independ-
 4 ence program and other health and human
 5 services programs.

6	Supplies and materials	281,000
7	Travel	952,000
8	Contractual services	8,839,000
9	Equipment	1,644,000
10	Fringe benefits	17,931,000
11	Indirect costs	839,000
12		-----
13	Amount available for nonpersonal service ...	30,486,000
14		-----
15	Program account subtotal	60,761,000
16		-----

17 Internal Service Fund
 18 Agencies Internal Service Fund
 19 OPWDD Copy Center Account - 55065

20 For services and expenses associated with
 21 the office for people with developmental
 22 disabilities copy center.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, the Alignment Inter-
 27 change and Transfer Authority and the Lean
 28 Certification Bonus Authority as defined
 29 in the 2015-16 state fiscal year state
 30 operations appropriation for the budget
 31 division program of the division of the
 32 budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 NONPERSONAL SERVICE

36	Contractual services	348,000
37		-----
38	Program account subtotal	348,000
39		-----

40 COMMUNITY SERVICES PROGRAM

		1,391,572,000
41		-----

42 Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Miscellaneous Special Revenue Fund
2 Mental Hygiene Patient Income Account - 21909

3 Notwithstanding any inconsistent provision
4 of law, the state comptroller is hereby
5 authorized and directed to loan money in
6 accordance with the provisions set forth
7 in subdivision 5 of section 4 of the state
8 finance law to the mental hygiene patient
9 income account.

10 Notwithstanding any other provision of law,
11 the money hereby appropriated may be
12 transferred to local assistance and/or any
13 appropriation of the office for people
14 with developmental disabilities, with the
15 approval of the director of the budget who
16 shall file such approval with the depart-
17 ment of audit and control and copies ther-
18 eof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any other provision of law
22 to the contrary, and consistent with
23 section 33.07 of the mental hygiene law,
24 the directors of facilities operated by
25 the office for people with developmental
26 disabilities who act as federally-appoint-
27 ed representative payees and who assume
28 management responsibility over the funds
29 of a resident may continue to use such
30 funds for the cost of the resident's care
31 and treatment, consistent with federal law
32 and regulations.

33 Notwithstanding section 6908 of the educa-
34 tion law and any other provision of law,
35 rule or regulation to the contrary, direct
36 support staff in programs certified or
37 approved by the office for people with
38 developmental disabilities, including the
39 home and community based services waiver
40 programs that the office for people with
41 developmental disabilities is authorized
42 to administer with federal approval pursu-
43 ant to subdivision (c) of section 1915 of
44 the federal social security act, are
45 authorized to provide such tasks as OPWDD
46 may specify when performed under the
47 supervision, training and periodic
48 inspection of a registered professional

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 nurse and in accordance with an authorized
 2 practitioner's ordered care.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, the Alignment Inter-
 7 change and Transfer Authority and the Lean
 8 Certification Bonus Authority as defined
 9 in the 2015-16 state fiscal year state
 10 operations appropriation for the budget
 11 division program of the division of the
 12 budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15 PERSONAL SERVICE

16	Personal service--regular	379,986,000
17	Temporary service	960,000
18	Holiday/overtime compensation	31,103,000
19		-----
20	Amount available for personal service	412,049,000
21		-----

22 NONPERSONAL SERVICE

23 Nonpersonal service, including moneys for
 24 the community services program, net of
 25 refunds, rebates, reimbursements and cred-
 26 its, and expenses related to the payment
 27 of a provider of services assessment for
 28 the period April 1, 2015 through March 31,
 29 2016 pursuant to section 43.04 of the
 30 mental hygiene law.

31	Supplies and materials	22,120,000
32	Travel	2,645,000
33	Contractual services	37,914,000
34	Equipment	11,877,000
35	Fringe benefits	224,360,000
36	Indirect costs	16,922,000
37		-----
38	Amount available for nonpersonal service ...	315,838,000
39		-----
40	Program account subtotal	727,887,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision
2 of law, the state comptroller is hereby
3 authorized and directed to loan money in
4 accordance with the provisions set forth
5 in subdivision 5 of section 4 of the state
6 finance law to the mental hygiene program
7 fund account.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, with the
13 approval of the director of the budget who
14 shall file such approval with the depart-
15 ment of audit and control and copies ther-
16 eof with the chairman of the senate
17 finance committee and the chairman of the
18 assembly ways and means committee.

19 Notwithstanding any other provision of law
20 to the contrary, and consistent with
21 section 33.07 of the mental hygiene law,
22 the directors of facilities operated by
23 the office for people with developmental
24 disabilities who act as federally-appoint-
25 ed representative payees and who assume
26 management responsibility over the funds
27 of a resident may continue to use such
28 funds for the cost of the resident's care
29 and treatment, consistent with federal law
30 and regulations.

31 Notwithstanding section 6908 of the educa-
32 tion law and any other provision of law,
33 rule or regulation to the contrary, direct
34 support staff in programs certified or
35 approved by the office for people with
36 developmental disabilities, including the
37 home and community based services waiver
38 programs that the office for people with
39 developmental disabilities is authorized
40 to administer with federal approval pursu-
41 ant to subdivision (c) of section 1915 of
42 the federal social security act, are
43 authorized to provide such tasks as OPWDD
44 may specify when performed under the
45 supervision, training and periodic
46 inspection of a registered professional
47 nurse and in accordance with an authorized
48 practitioner's ordered care.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, the Alignment Inter-
 3 change and Transfer Authority and the Lean
 4 Certification Bonus Authority as defined
 5 in the 2015-16 state fiscal year state
 6 operations appropriation for the budget
 7 division program of the division of the
 8 budget, are deemed fully incorporated
 9 herein and a part of this appropriation as
 10 if fully stated.

PERSONAL SERVICE

12 Personal service--regular 349,937,000
 13 Temporary service 883,000
 14 Holiday/overtime compensation 28,643,000
 15 -----
 16 Amount available for personal service 379,463,000
 17 -----

NONPERSONAL SERVICE

19 Nonpersonal service, including moneys for
 20 the community services program, net of
 21 refunds, rebates, reimbursements and cred-
 22 its, and expenses related to the payment
 23 of a provider of services assessment for
 24 the period April 1, 2015 through March 31,
 25 2016 pursuant to section 43.04 of the
 26 mental hygiene law.

27 Supplies and materials 19,260,000
 28 Travel 2,303,000
 29 Contractual services 33,008,000
 30 Equipment 10,340,000
 31 Fringe benefits 204,158,000
 32 Indirect costs 15,153,000
 33 -----
 34 Amount available for nonpersonal service ... 284,222,000
 35 -----
 36 Program account subtotal 663,685,000
 37 -----

38 INSTITUTIONAL SERVICES PROGRAM 606,686,000
 39 -----

40 Special Revenue Funds - Other
 41 Combined Nonexpendable Trust Fund
 42 OPWDD Nonexpendable Trust Account - 21654

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For expenditures on behalf of individuals
 2 from donated funds. Notwithstanding any
 3 other provision of law, the money hereby
 4 appropriated may be transferred to local
 5 assistance and/or any appropriation of the
 6 office for people with developmental disa-
 7 bilities, with the approval of the direc-
 8 tor of the budget who shall file such
 9 approval with the department of audit and
 10 control and copies thereof with the chair-
 11 man of the senate finance committee and
 12 the chairman of the assembly ways and
 13 means committee.

14 NONPERSONAL SERVICE

15 Supplies and materials 4,000
 16 -----
 17 Program account subtotal 4,000
 18 -----

19 Special Revenue Funds - Other
 20 Mental Health Gifts and Donations Fund
 21 Office for People With Developmental Disabilities Gifts
 22 and Donations Account - 20000

23 For expenditures on behalf of individuals
 24 from donated funds. Notwithstanding any
 25 other provision of law, the money hereby
 26 appropriated may be transferred to local
 27 assistance and/or any appropriation of the
 28 office for people with developmental disa-
 29 bilities, with the approval of the direc-
 30 tor of the budget who shall file such
 31 approval with the department of audit and
 32 control and copies thereof with the chair-
 33 man of the senate finance committee and
 34 the chairman of the assembly ways and
 35 means committee.

36 NONPERSONAL SERVICE

37 Supplies and materials 498,000
 38 -----
 39 Program account subtotal 498,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Mental Hygiene Patient Income Account - 21909

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to local assistance and/or any
4 appropriation of the office for people
5 with developmental disabilities, with the
6 approval of the director of the budget who
7 shall file such approval with the depart-
8 ment of audit and control and copies ther-
9 eof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee. The
12 state comptroller is hereby authorized and
13 directed to loan money in accordance with
14 the provisions set forth in subdivision 5
15 of section 4 of the state finance law to
16 the mental hygiene patient income account.

17 Notwithstanding any other provision of law
18 to the contrary, and consistent with
19 section 33.07 of the mental hygiene law,
20 the directors of facilities operated by
21 the office for people with developmental
22 disabilities who act as federally-appoint-
23 ed representative payees and who assume
24 management responsibility over the funds
25 of a resident may continue to use such
26 funds for the cost of the resident's care
27 and treatment, consistent with federal law
28 and regulations.

29 Notwithstanding section 6908 of the educa-
30 tion law and any other provision of law,
31 rule or regulation to the contrary, direct
32 support staff in programs certified or
33 approved by the office for people with
34 developmental disabilities, including the
35 home and community based services waiver
36 programs that the office for people with
37 developmental disabilities is authorized
38 to administer with federal approval pursu-
39 ant to subdivision (c) of section 1915 of
40 the federal social security act, are
41 authorized to provide such tasks as OPWDD
42 may specify when performed under the
43 supervision, training and periodic
44 inspection of a registered professional
45 nurse and in accordance with an authorized
46 practitioner's ordered care.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean
 2 Certification Bonus Authority as defined
 3 in the 2015-16 state fiscal year state
 4 operations appropriation for the budget
 5 division program of the division of the
 6 budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 PERSONAL SERVICE

10	Personal service--regular	147,877,000
11	Temporary service	275,000
12	Holiday/overtime compensation	11,914,000
13		-----
14	Amount available for personal service	160,066,000
15		-----

16 NONPERSONAL SERVICE

17 Nonpersonal service, including expenses
 18 related to the payment of a provider of
 19 services assessment for the period April
 20 1, 2015 through March 31, 2016 pursuant to
 21 section 43.04 of the mental hygiene law.

22	Supplies and materials	19,865,000
23	Travel	747,000
24	Contractual services	18,816,000
25	Equipment	5,613,000
26	Fringe benefits	97,358,000
27	Indirect costs	15,129,000
28		-----
29	Amount available for nonpersonal service ...	157,528,000
30		-----
31	Program account subtotal	317,594,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Mental Hygiene Program Fund Account - 21907

36 Notwithstanding any inconsistent provision
 37 of law, the state comptroller is hereby
 38 authorized and directed to loan money in
 39 accordance with the provisions set forth
 40 in subdivision 5 of section 4 of the state
 41 finance law to the mental hygiene program
 42 fund account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to local assistance and/or any
4 appropriation of the office for people
5 with developmental disabilities, with the
6 approval of the director of the budget who
7 shall file such approval with the depart-
8 ment of audit and control and copies ther-
9 eof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee.

12 Notwithstanding any other provision of law
13 to the contrary, and consistent with
14 section 33.07 of the mental hygiene law,
15 the directors of facilities operated by
16 the office for people with developmental
17 disabilities who act as federally-appoint-
18 ed representative payees and who assume
19 management responsibility over the funds
20 of a resident may continue to use such
21 funds for the cost of the resident's care
22 and treatment, consistent with federal law
23 and regulations.

24 Notwithstanding section 6908 of the educa-
25 tion law and any other provision of law,
26 rule or regulation to the contrary, direct
27 support staff in programs certified or
28 approved by the office for people with
29 developmental disabilities, including the
30 home and community based services waiver
31 programs that the office for people with
32 developmental disabilities is authorized
33 to administer with federal approval pursu-
34 ant to subdivision (c) of section 1915 of
35 the federal social security act, are
36 authorized to provide such tasks as OPWDD
37 may specify when performed under the
38 supervision, training and periodic
39 inspection of a registered professional
40 nurse and in accordance with an authorized
41 practitioner's ordered care.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and
45 Transfer Authority, the Alignment Inter-
46 change and Transfer Authority and the Lean
47 Certification Bonus Authority as defined
48 in the 2015-16 state fiscal year state
49 operations appropriation for the budget
50 division program of the division of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4 PERSONAL SERVICE

5	Personal service--regular	136,159,000
6	Temporary service	253,000
7	Holiday/overtime compensation	10,975,000
8		-----
9	Amount available for personal service	147,387,000
10		-----

11 NONPERSONAL SERVICE

12 Nonpersonal service, including expenses
13 related to the payment of a provider of
14 services assessment for the period April
15 1, 2015 through March 31, 2016 pursuant to
16 section 43.04 of the mental hygiene law.

17	Supplies and materials	18,764,000
18	Travel	704,000
19	Contractual services	17,772,000
20	Equipment	5,300,000
21	Fringe benefits	88,122,000
22	Indirect costs	7,884,000
23		-----
24	Amount available for nonpersonal service ...	138,546,000
25		-----
26	Program account subtotal	285,933,000
27		-----

28 Enterprise Funds
29 Mental Hygiene Community Stores Account
30 OPWDD Community Stores Fund Account - 50500

31 For services and expenses of community
32 stores located at various developmental
33 centers.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, with the
39 approval of the director of the budget who
40 shall file such approval with the depart-
41 ment of audit and control and copies ther-
42 eof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 finance committee and the chairman of the
 2 assembly ways and means committee.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, the Alignment Inter-
 7 change and Transfer Authority and the Lean
 8 Certification Bonus Authority as defined
 9 in the 2015-16 state fiscal year state
 10 operations appropriation for the budget
 11 division program of the division of the
 12 budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

PERSONAL SERVICE

15
 16 Personal service--regular 289,000
 17 -----

NONPERSONAL SERVICE

18
 19 Supplies and materials 719,000
 20 Fringe benefits 94,000
 21 Indirect costs 12,000
 22 -----
 23 Amount available for nonpersonal service 825,000
 24 -----
 25 Program account subtotal 1,114,000
 26 -----

27 Enterprise Funds
 28 OPWDD Sheltered Workshop Fund
 29 Sheltered Workshop Fund OPWDD Account - 50450

30 For services and expenses including sala-
 31 ries, supplies and materials of sheltered
 32 workshops and vocational rehabilitation
 33 work activities.
 34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office for people
 38 with developmental disabilities, with the
 39 approval of the director of the budget who
 40 shall file such approval with the depart-
 41 ment of audit and control and copies ther-
 42 eof with the chairman of the senate
 43 finance committee and the chairman of the
 44 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment Inter-
 5 change and Transfer Authority and the Lean
 6 Certification Bonus Authority as defined
 7 in the 2015-16 state fiscal year state
 8 operations appropriation for the budget
 9 division program of the division of the
 10 budget, are deemed fully incorporated
 11 herein and a part of this appropriation as
 12 if fully stated.

NONPERSONAL SERVICE

14	Supplies and materials	697,000
15	Travel	10,000
16	Contractual services	796,000
17	Equipment	40,000
18		-----
19	Program account subtotal	1,543,000
20		-----

21 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000
 22 -----

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 Research in Developmental Disabilities Account - 20116

26 Amount available for genetic counseling and
 27 research from external grants and contrib-
 28 utions.

29 Notwithstanding any other provision of law,
 30 the money hereby appropriated may be
 31 transferred to local assistance and/or any
 32 appropriation of the office for people
 33 with developmental disabilities, with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, the Alignment Inter-
 44 change and Transfer Authority and the Lean
 45 Certification Bonus Authority as defined

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state
2 operations appropriation for the budget
3 division program of the division of the
4 budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7 NONPERSONAL SERVICE

8	Contractual services	149,000
9		-----
10	Program account subtotal	149,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Mental Hygiene Patient Income Account - 21909

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 transferred to local assistance and/or any
18 appropriation of the office for people
19 with developmental disabilities, with the
20 approval of the director of the budget who
21 shall file such approval with the depart-
22 ment of audit and control and copies ther-
23 eof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee. The
26 state comptroller is hereby authorized and
27 directed to loan money in accordance with
28 the provisions set forth in subdivision 5
29 of section 4 of the state finance law to
30 the mental hygiene patient income account.

31 Notwithstanding any other provision of law
32 to the contrary, and consistent with
33 section 33.07 of the mental hygiene law,
34 the directors of facilities operated by
35 the office for people with developmental
36 disabilities who act as federally-appoint-
37 ed representative payees and who assume
38 management responsibility over the funds
39 of a resident may continue to use such
40 funds for the cost of the resident's care
41 and treatment, consistent with federal law
42 and regulations.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean
 2 Certification Bonus Authority as defined
 3 in the 2015-16 state fiscal year state
 4 operations appropriation for the budget
 5 division program of the division of the
 6 budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 PERSONAL SERVICE

10 Personal service--regular 7,982,000
 11 Holiday/overtime compensation 174,000
 12 -----
 13 Amount available for personal service 8,156,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 421,000
 17 Travel 3,000
 18 Contractual services 568,000
 19 Equipment 79,000
 20 Fringe benefits 4,894,000
 21 Indirect costs 246,000
 22 -----
 23 Amount available for nonpersonal service 6,211,000
 24 -----
 25 Program account subtotal 14,367,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Mental Hygiene Program Fund Account - 21907

30 Notwithstanding any other provision of law,
 31 the money hereby appropriated may be
 32 transferred to local assistance and/or any
 33 appropriation of the office for people
 34 with developmental disabilities, with the
 35 approval of the director of the budget who
 36 shall file such approval with the depart-
 37 ment of audit and control and copies ther-
 38 eof with the chairman of the senate
 39 finance committee and the chairman of the
 40 assembly ways and means committee. The
 41 state comptroller is hereby authorized and
 42 directed to loan money in accordance with
 43 the provisions set forth in subdivision 5

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 of section 4 of the state finance law to
 2 the mental hygiene program fund account.
 3 Notwithstanding any other provision of law
 4 to the contrary, and consistent with
 5 section 33.07 of the mental hygiene law,
 6 the directors of facilities operated by
 7 the office for people with developmental
 8 disabilities who act as federally-appoint-
 9 ed representative payees and who assume
 10 management responsibility over the funds
 11 of a resident may continue to use such
 12 funds for the cost of the resident's care
 13 and treatment, consistent with federal law
 14 and regulations.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, the Alignment Inter-
 19 change and Transfer Authority and the Lean
 20 Certification Bonus Authority as defined
 21 in the 2015-16 state fiscal year state
 22 operations appropriation for the budget
 23 division program of the division of the
 24 budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27 PERSONAL SERVICE

28	Personal service--regular	7,153,000
29	Holiday/overtime compensation	157,000
30		-----
31	Amount available for personal service	7,310,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	362,000
35	Travel	3,000
36	Contractual services	490,000
37	Equipment	68,000
38	Fringe benefits	4,494,000
39	Indirect costs	221,000
40		-----
41	Amount available for nonpersonal service	5,638,000
42		-----
43	Program account subtotal	12,948,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2014:

- 6 For services and expenses associated with housing counseling assist-
- 7 ance and training programs.
- 8 Nonpersonal service ... 418,000 (re. \$409,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Senior Companions Account - 25445

12 By chapter 50, section 1, of the laws of 2014:

- 13 Notwithstanding any other provision of law, the money hereby appropri-
- 14 ated may be transferred to local assistance and/or any appropriation
- 15 of the office for people with developmental disabilities, with the
- 16 approval of the director of the budget who shall file such approval
- 17 with the department of audit and control and copies thereof with the
- 18 chairman of the senate finance committee and the chairman of the
- 19 assembly ways and means committee.
- 20 For services and expenses related to the administration of the federal
- 21 senior companions program.
- 22 Nonpersonal service ... 333,000 (re. \$190,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,354,000	0
4	Special Revenue Funds - Federal	42,780,000	25,700,000
5	Special Revenue Funds - Other	9,277,000	0
6		-----	-----
7	All Funds	77,411,000	25,700,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 3,140,000
 27 Temporary service 150,000
 28 Holiday/overtime compensation 13,000
 29 -----
 30 Amount available for personal service 3,303,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 140,000
 34 Travel 15,000
 35 Contractual services 480,000
 36 Equipment 28,000
 37 -----
 38 Amount available for nonpersonal service 663,000
 39 -----

40 MILITARY READINESS PROGRAM 55,030,000
 41 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	7,121,000
16	Temporary service	500,000
17	Holiday/overtime compensation	82,000
18		-----
19	Amount available for personal service	7,703,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	2,322,000
23	Travel	53,000
24	Contractual services	2,038,000
25	Equipment	54,000
26		-----
27	Amount available for nonpersonal service	4,467,000
28		-----
29	Total amount available	12,170,000
30		-----

31 For services and expenses of the New York
32 guard as directed and approved by the
33 adjutant general of the national guard.

34 NONPERSONAL SERVICE

35	Supplies and materials	18,000
36	Contractual services	36,000
37	Equipment	26,000
38		-----
39	Total amount available	80,000
40		-----
41	Program account subtotal	12,250,000
42		-----

43 Special Revenue Funds - Federal

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 Federal Miscellaneous Operating Grants Fund
2 Federal Miscellaneous Grants Account - Air Force, Naval
3 Militia and Army - 25380

4 Personal service 14,166,000
5 Nonpersonal service 20,495,000
6 Fringe benefits 8,119,000
7 -----
8 Program account subtotal 42,780,000
9 -----

10 SPECIAL SERVICES PROGRAM 18,415,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For operating expenses associated with task
15 force empire shield and other homeland
16 security activities.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, IT Interchange and
20 Transfer Authority and the Lean Certif-
21 ication Bonus Authority as defined in the
22 2015-16 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

29 Temporary service 7,075,000
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 341,000
33 Travel 413,000
34 Contractual services 753,000
35 Equipment 315,000
36 -----
37 Amount available for nonpersonal service 1,822,000
38 -----
39 Total amount available 8,897,000
40 -----

41 For operating expenses associated with the
42 New York state military museum and veter-
43 ans research center.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	59,000
3	Travel	11,000
4	Contractual services	108,000
5	Equipment	63,000
6		-----
7	Total amount available	241,000
8		-----
9	Program account subtotal	9,138,000
10		-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 L.M. Josephthal Account - 20123

14 NONPERSONAL SERVICE

15	Contractual services	2,000
16		-----
17	Program account subtotal	2,000
18		-----

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Military Fund Account - 20127

22 For expenses from rentals and other funds
 23 collected pursuant to sections 183 and 221
 24 of the military law.

25 NONPERSONAL SERVICE

26	Supplies and materials	10,000
27	Contractual services	10,000
28		-----
29	Program account subtotal	20,000
30		-----

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth
 35 academic and drug demand reduction
 36 programs, the New York guard, the New York
 37 naval militia, the New York state military
 38 museum and veterans' research center and
 39 the preservation and restoration of
 40 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	720,000
3	Contractual services	180,000
4	Equipment	100,000
5		-----
6	Program account subtotal	1,000,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Armory Rental Account - 22052

11 PERSONAL SERVICE

12	Personal service--regular	163,000
13	Temporary service	440,000
14	Holiday/overtime compensation	139,000
15		-----
16	Amount available for personal service	742,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	943,000
20	Travel	44,000
21	Contractual services	1,151,000
22	Equipment	48,000
23	Fringe benefits	176,000
24	Indirect costs	22,000
25		-----
26	Amount available for nonpersonal service	2,384,000
27		-----
28	Program account subtotal	3,126,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Camp Smith Billeting Account - 22017

33 PERSONAL SERVICE

34	Personal service--regular	89,000
35	Temporary service	28,000
36		-----
37	Amount available for personal service	117,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	17,000
41	Travel	1,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1	Contractual services	36,000
2	Fringe benefits	54,000
3	Indirect costs	4,000
4		-----
5	Amount available for nonpersonal service	112,000
6		-----
7	Program account subtotal	229,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Distance Learning Account - 22064	
12		
	NONPERSONAL SERVICE	
13	Equipment	100,000
14		-----
15	Program account subtotal	100,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	DMNA Seized Assets Account - 21991	
20		
	NONPERSONAL SERVICE	
21	Supplies and materials	150,000
22	Travel	21,000
23	Contractual services	846,000
24	Equipment	483,000
25		-----
26	Program account subtotal	1,500,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Recruitment Incentive Account - 22171	
31	For the payment of tuition benefits provided	
32	to eligible members of the state's organ-	
33	ized militia pursuant to section 669-b of	
34	the education law. The moneys hereby	
35	appropriated shall be available for	
36	expenses already accrued or to accrue.	
37		
	NONPERSONAL SERVICE	
38	Contractual services	3,300,000
39		-----
40	Program account subtotal	3,300,000
41		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2014:

7 Personal service ... 14,166,000 (re. \$7,100,000)

8 Nonpersonal service ... 20,495,000 (re. \$15,300,000)

9 Fringe benefits ... 8,119,000 (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	19,339,000	83,911,900
4 Special Revenue Funds - Other	79,649,000	0
5 Internal Service Funds	5,300,000	0
6	-----	-----
7 All Funds	104,288,000	83,911,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,700,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DMV-Federal Seized Assets Account - 22084

15 NONPERSONAL SERVICE

16 Supplies and materials 11,000
 17 Contractual services 98,000
 18 Equipment 891,000
 19 -----
 20 Program account subtotal 1,000,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 DMV-Seized Assets Account - 21906

25 NONPERSONAL SERVICE

26 Supplies and materials 28,000
 27 Contractual services 257,000
 28 Equipment 115,000
 29 -----
 30 Program account subtotal 400,000
 31 -----

32 Internal Service Funds
 33 Agencies Internal Service Fund
 34 Banking Services Account - 55057

35 For services and expenses in connection with
 36 the purchase of banking services.

37 Contractual services 5,300,000
 38 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Program account subtotal 5,300,000

2 -----

3 ADMINISTRATIVE ADJUDICATION PROGRAM 42,189,000

4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Administrative Adjudication Account - 22055

8 For services and expenses for the adjudi-
9 cation of traffic infractions in accord-
10 ance with article 2-A of the vehicle and
11 traffic law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, IT Interchange and
15 Transfer Authority and the Lean Certif-
16 ication Bonus Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular 19,545,000

25 Temporary service 955,000

26 Holiday/overtime compensation 135,000

27 -----

28 Amount available for personal service 20,635,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 1,308,000

32 Travel 12,000

33 Contractual services 7,997,000

34 Equipment 184,000

35 Fringe benefits 11,531,000

36 Indirect costs 522,000

37 -----

38 Amount available for nonpersonal service 21,554,000

39 -----

40 CLEAN AIR PROGRAM 19,162,000

41 -----

42 Special Revenue Funds - Other
43 Clean Air Fund

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Mobile Source Account - 21452

2 For services and expenses related to devel-
 3 oping, implementing and operating the
 4 emissions testing program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, IT Interchange and
 8 Transfer Authority and the Lean Certif-
 9 ication Bonus Authority as defined in the
 10 2015-16 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16 PERSONAL SERVICE

17	Personal service--regular	10,442,000
18	Temporary service	40,000
19	Holiday/overtime compensation	135,000
20		-----
21	Amount available for personal service	10,617,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials	255,000
25	Travel	25,000
26	Contractual services	1,885,000
27	Equipment	46,000
28	Fringe benefits	6,037,000
29	Indirect costs	297,000
30		-----
31	Amount available for nonpersonal service	8,545,000
32		-----

33 COMPULSORY INSURANCE PROGRAM 14,758,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Compulsory Insurance Account - 22087

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, IT Interchange and
 41 Transfer Authority and the Lean Certif-
 42 ication Bonus Authority as defined in the
 43 2015-16 state fiscal year state operations
 44 appropriation for the budget division

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5 PERSONAL SERVICE

6	Personal service--regular	8,274,000
7	Temporary service	41,000
8	Holiday/overtime compensation	162,000
9		-----
10	Amount available for personal service	8,477,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	630,000
14	Travel	25,000
15	Contractual services	609,000
16	Equipment	66,000
17	Fringe benefits	4,737,000
18	Indirect costs	214,000
19		-----
20	Amount available for nonpersonal service	6,281,000
21		-----

22	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	19,339,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Highway Safety Section 402 Account - 25319

27	Personal service	598,000
28	Nonpersonal service	54,000
29	Fringe benefits	341,000
30	Indirect costs	45,000
31		-----
32	Total amount available	1,038,000
33		-----

34 For suballocation to other state agencies
 35 for services and expenses related to high-
 36 way safety programs. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties.

39	Personal service	5,989,000
40	Nonpersonal service	5,770,000
41	Fringe benefits	960,000
42	Indirect costs	82,000
43		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Total amount available	12,801,000
2		-----
3	Program account subtotal	13,839,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Highway Safety Section 403 Account - 25320	
8	For suballocation to other state agencies	
9	for services and expenses related to high-	
10	way safety programs. A portion of these	
11	funds may be transferred to aid to locali-	
12	ties.	
13	Personal service	573,000
14	Nonpersonal service	4,546,000
15	Fringe benefits	336,000
16	Indirect costs	45,000
17		-----
18	Program account subtotal	5,500,000
19		-----
20	TRANSPORTATION SAFETY PROGRAM	2,140,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Accident Prevention Course Program Account - 22094	
25	For services and expenses related to the	
26	accident prevention course internet tech-	
27	nology pilot program in accordance with	
28	article 12-C of the vehicle and traffic	
29	law and section 89-g of the state finance	
30	law.	
31	PERSONAL SERVICE	
32	Personal service--regular	157,000
33	Holiday/overtime compensation	3,000
34		-----
35	Amount available for personal service	160,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials	47,000
39	Travel	1,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Contractual services	211,000
2	Fringe benefits	89,000
3	Indirect costs	4,000
4		-----
5	Amount available for nonpersonal service.....	352,000
6		-----
7	Program account subtotal	512,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Motorcycle Safety Account - 21976	
12	For services and expenses related to the	
13	motorcycle safety program in accordance	
14	with section 92-g of the state finance law	
15	and section 410-a of the vehicle and traf-	
16	fic law.	
17		
	PERSONAL SERVICE	
18	Personal service--regular	91,000
19		-----
20		
	NONPERSONAL SERVICE	
21	Supplies and materials	25,000
22	Travel	2,000
23	Contractual services	1,457,000
24	Fringe benefits	51,000
25	Indirect costs	2,000
26		-----
27	Amount available for nonpersonal service	1,537,000
28		-----
29	Program account subtotal	1,628,000
30		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2014:

6	Personal service ...	586,000	.....	(re. \$586,000)
7	Nonpersonal service ...	50,000	.....	(re. \$50,000)
8	Fringe benefits ...	344,000	.....	(re. \$344,000)
9	Indirect costs ...	46,000	.....	(re. \$46,000)
10	For suballocation to other state agencies for services and expenses			
11	related to highway safety programs. A portion of these funds may be			
12	transferred to aid to localities.			
13	Personal service ...	5,894,000	.....	(re. \$5,894,000)
14	Nonpersonal service ...	5,680,000	.....	(re. \$5,680,000)
15	Fringe benefits ...	945,000	.....	(re. \$945,000)
16	Indirect costs ...	81,000	.....	(re. \$81,000)

17 By chapter 50, section 1, of the laws of 2013:

18	Personal service ...	586,000	.....	(re. \$586,000)
19	Nonpersonal service ...	50,000	.....	(re. \$50,000)
20	Fringe benefits ...	344,000	.....	(re. \$344,000)
21	Indirect costs ...	46,000	.....	(re. \$46,000)
22	For suballocation to other state agencies for services and expenses			
23	related to highway safety programs. A portion of these funds may be			
24	transferred to aid to localities.			
25	Personal service ...	5,694,000	.....	(re. \$5,694,000)
26	Nonpersonal service ...	5,680,000	.....	(re. \$5,680,000)
27	Fringe benefits ...	945,000	.....	(re. \$945,000)
28	Indirect costs ...	81,000	.....	(re. \$81,000)

29 By chapter 50, section 1, of the laws of 2012:

30	For suballocation to other state agencies for services and expenses			
31	related to highway safety programs. A portion of these funds may be			
32	transferred to aid to localities.			
33	Notwithstanding any other provision of law to the contrary, the OGS			
34	Interchange and Transfer Authority, the IT Interchange and Transfer			
35	Authority, and the Call Center Interchange and Transfer Authority as			
36	defined in the 2012-13 state fiscal year state operations appropri-			
37	ation for the budget division program of the division of the budget,			
38	are deemed fully incorporated herein and a part of this appropri-			
39	ation as if fully stated.			
40	Personal service ...	1,805,000	.....	(re. \$1,805,000)
41	Nonpersonal service ...	9,096,000	.....	(re. \$9,096,000)
42	Fringe benefits ...	905,000	.....	(re. \$905,000)
43	Indirect costs ...	114,000	.....	(re. \$114,000)

44 By chapter 50, section 1, of the laws of 2011:

45	For suballocation to other state agencies for services and expenses			
46	related to highway safety programs. A portion of these funds may be			
47	transferred to aid to localities.			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,805,000 (re. \$1,805,000)
 2 Nonpersonal service ... 8,998,370 (re. \$8,998,370)
 3 Fringe benefits ... 750,000 (re. \$750,000)
 4 Indirect costs ... 186,530 (re. \$186,530)

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 6 section 1, of the laws of 2011:
 7 For suballocation to other state agencies for services and expenses
 8 related to highway safety programs. A portion of these funds may be
 9 transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Highway Safety Section 403 Account - 25320

13 By chapter 50, section 1, of the laws of 2014:
 14 For suballocation to other state agencies for services and expenses
 15 related to highway safety programs. A portion of these funds may be
 16 transferred to aid to localities.
 17 Personal service ... 500,000 (re. \$500,000)
 18 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 19 Fringe benefits ... 293,000 (re. \$293,000)
 20 Indirect costs ... 39,000 (re. \$39,000)

21 By chapter 50, section 1, of the laws of 2013:
 22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs. A portion of these funds may be
 24 transferred to aid to localities.
 25 Personal service ... 500,000 (re. \$500,000)
 26 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 27 Fringe benefits ... 293,000 (re. \$293,000)
 28 Indirect costs ... 39,000 (re. \$39,000)

29 By chapter 50, section 1, of the laws of 2012:
 30 For suballocation to other state agencies for services and expenses
 31 related to highway safety programs. A portion of these funds may be
 32 transferred to aid to localities.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service ... 2,000,000 (re. \$2,000,000)
 41 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
 42 Fringe benefits ... 1,003,000 (re. \$1,003,000)
 43 Indirect costs ... 126,000 (re. \$126,000)

44 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For suballocation to other state agencies for services and expenses
2 related to highway safety programs. A portion of these funds may be
3 transferred to aid to localities.
4 Personal service ... 2,000,000 (re. \$2,000,000)
5 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
6 Fringe benefits ... 830,000 (re. \$830,000)
7 Indirect costs ... 206,000 (re. \$206,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
9 section 1, of the laws of 2011:

10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities ... 4,000,000 (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,168,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	4,318,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 4,318,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular 2,548,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 463,000
 21 Fringe benefits 1,157,000
 22 -----
 23 Amount available for nonpersonal service 1,620,000
 24 -----
 25 Program account subtotal 4,168,000
 26 -----

27 Special Revenue Funds - Other
 28 US Olympic Committee/Lake Placid Olympic Training Fund
 29 Lake Placid Training - DMV Account - 23501

30 For services and expenses of the Lake Placid
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular 20,000
 34 -----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials 20,000

3 Fringe benefits 10,000

4 -----

5 Amount available for nonpersonal service 30,000

6 -----

7 Program account subtotal 50,000

8 -----

9 Special Revenue Funds - Other

10 US Olympic Committee/Lake Placid Olympic Training Fund

11 Lake Placid Training - Tax Account - 23502

12 For services and expenses of the Lake Placid

13 training account.

14 PERSONAL SERVICE

15 Personal service--regular 45,000

16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 35,000

19 Fringe benefits 20,000

20 -----

21 Amount available for nonpersonal service 55,000

22 -----

23 Program account subtotal 100,000

24 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,544,700	0
4 Special Revenue Funds - Federal	7,280,900	19,431,800
5 Special Revenue Funds - Other	87,831,900	8,244,000
6	-----	-----
7 All Funds	224,657,500	27,675,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,694,200
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 4,597,050
 27 Holiday/overtime compensation 15,789
 28 -----
 29 Amount available for personal service 4,612,839
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 141,300
 33 Travel 80,000
 34 Contractual services 817,261
 35 Equipment 42,800
 36 -----
 37 Amount available for nonpersonal service 1,081,361
 38 -----
 39 Program account subtotal 5,694,200
 40 -----

41 Special Revenue Funds - Federal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Federal Miscellaneous Operating Grants Fund	
2	Federal Operating Grants Fund Account - 25383	
3	Personal service	100,000
4	Nonpersonal service	350,000
5	Fringe benefits	50,000
6		-----
7	Program account subtotal	500,000
8		-----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Federal Indirect Recovery Account - 22188

12 For services and expenses related to the
 13 administration of special revenue funds -
 14 other, special revenue funds - federal and
 15 internal service funds and for services
 16 provided to other state agencies, govern-
 17 mental bodies and other entities.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, IT Interchange and
 21 Transfer Authority and the Lean Certif-
 22 ication Bonus Authority as defined in the
 23 2015-16 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 PERSONAL SERVICE

30	Personal service--regular	50,000
31	Temporary service	25,000
32		-----
33	Amount available for personal service	75,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	65,000
37	Travel	30,000
38	Contractual services	170,000
39	Equipment	100,000
40	Fringe benefits	50,000
41	Indirect costs	10,000
42		-----
43	Amount available for nonpersonal service	425,000
44		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal 500,000
 2 -----

3 HISTORIC PRESERVATION PROGRAM 10,703,600
 4 -----

5 General Fund
 6 State Purposes Account - 10050

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, IT Interchange and
 10 Transfer Authority and the Lean Certifi-
 11 cation Bonus Authority as defined in the
 12 2015-16 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18 PERSONAL SERVICE

19 Personal service--regular 6,310,100
 20 Temporary service 1,836,750
 21 Holiday/overtime compensation 86,650
 22 -----
 23 Amount available for personal service 8,233,500
 24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 198,000
 27 Travel 10,300
 28 Contractual services 385,200
 29 Equipment 53,700
 30 -----
 31 Amount available for nonpersonal service 647,200
 32 -----
 33 Program account subtotal 8,880,700
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Operating Grants Fund Account - 25462

38 For services and expenses related to grants
 39 for historic preservation projects includ-
 40 ing acquisition, research, development,
 41 education and rehabilitation of historic
 42 sites, programs and facilities.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Personal service	800,000
2	Nonpersonal service	600,900
3	Fringe benefits	380,000
4		-----
5	Program account subtotal	1,780,900
6		-----

- 7 Special Revenue Funds - Other
- 8 Combined Expendable Trust Fund
- 9 Philipse Manor Hall Account - 20122

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, IT Interchange and
 13 Transfer Authority and the Lean Certif-
 14 ication Bonus Authority as defined in the
 15 2015-16 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

NONPERSONAL SERVICE

22	Supplies and materials	30,000
23	Contractual services	12,000
24		-----
25	Program account subtotal	42,000
26		-----

27 PARK OPERATIONS PROGRAM 198,851,700
 28 -----

- 29 General Fund
- 30 State Purposes Account - 10050

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, IT Interchange and
 34 Transfer Authority and the Lean Certif-
 35 ication Bonus Authority as defined in the
 36 2015-16 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	70,996,400
3	Temporary service	22,804,900
4	Holiday/overtime compensation	5,504,600
5		-----
6	Amount available for personal service	99,305,900
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	5,677,700
10	Travel	115,500
11	Contractual services	6,227,400
12	Equipment	3,643,300
13		-----
14	Amount available for nonpersonal service ...	15,663,900
15		-----
16	Program account subtotal	114,969,800
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Patron Services Account - 22163

21 For services and expenses related to the
 22 administration and operation of the park
 23 operations program, providing that moneys
 24 hereby appropriated shall be available to
 25 the program net of refunds, rebates,
 26 reimbursements and credits.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, IT Interchange and
 30 Transfer Authority and the Lean Certif-
 31 ication Bonus Authority as defined in the
 32 2015-16 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 PERSONAL SERVICE

39	Personal service--regular	7,565,500
40	Temporary service	21,345,200
41	Holiday/overtime compensation	1,184,400
42		-----
43	Amount available for personal service	30,095,100
44		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	27,093,200
3	Travel	336,900
4	Contractual services	16,218,700
5	Equipment	6,075,000
6	Fringe benefits	4,063,000
7		-----
8	Amount available for nonpersonal service	53,786,800
9		-----
10	Program account subtotal	83,881,900
11		-----

12 RECREATION SERVICES PROGRAM 8,408,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Operating Grants Fund Account - 25383

17 For services and expenses related to grants
 18 for park operations projects including
 19 acquisition, research, development, educa-
 20 tion and rehabilitation of parklands,
 21 programs and facilities.

22	Personal service	1,500,000
23	Nonpersonal service	2,550,000
24	Fringe benefits	750,000
25		-----
26	Program account subtotal	4,800,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 USDA Forest Service - Parks Account - 25036

31 For services and expenses related to the
 32 federal park lands and forest grants,
 33 including suballocation to other state
 34 departments and agencies.

35	Personal service	50,000
36	Nonpersonal service	125,000
37	Fringe benefits	25,000
38		-----
39	Program account subtotal	200,000
40		-----

41 Special Revenue Funds - Other
 42 Combined Expendable Trust Fund
 43 Bayard Cutting Arboretum Fund Account - 20121

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

12 PERSONAL SERVICE

13	Personal service--regular	40,000
14	Temporary service	10,000
15	Holiday/overtime compensation	1,000
16		-----
17	Amount available for personal service	51,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	105,000
21	Contractual services	224,000
22	Fringe benefits	30,000
23	Indirect costs	2,000
24		-----
25	Amount available for nonpersonal service	361,000
26		-----
27	Program account subtotal	412,000
28		-----

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 OPR-Miscellaneous Gifts Account - 20104

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, IT Interchange and
 35 Transfer Authority and the Lean Certifi-
 36 cation Bonus Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

2	Temporary service	20,000
3		-----

NONPERSONAL SERVICE

5	Supplies and materials	55,000
6	Contractual services	87,500
7	Fringe benefits	6,500
8	Indirect costs	1,000
9		-----

10	Amount available for nonpersonal service	150,000
11		-----

12	Program account subtotal	170,000
13		-----

14 Special Revenue Funds - Other
 15 Combined Expendable Trust Fund
 16 Planting Fields Foundation and Friends Account - 20101

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certifi-
 21 cation Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

PERSONAL SERVICE

29	Personal service--regular	103,000
30	Temporary service	95,000
31	Holiday/overtime compensation	5,000
32		-----

33	Amount available for personal service	203,000
34		-----

NONPERSONAL SERVICE

36	Supplies and materials	1,000
37	Fringe benefits	34,500
38	Indirect costs	5,500
39		-----

40	Amount available for nonpersonal service	41,000
41		-----

42	Program account subtotal	244,000
43		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Combined Nonexpendable Trust Fund
 3 Rockefeller Trust-Cumulative Interest Account - 21653

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, IT Interchange and
 7 Transfer Authority and the Lean Certifi-
 8 cation Bonus Authority as defined in the
 9 2015-16 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

NONPERSONAL SERVICE

16 Supplies and materials 19,000
 17 Travel 2,000
 18 Contractual services 181,000
 19 -----
 20 Program account subtotal 202,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 I Love NY Water Account - 21930

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean Certifi-
 29 cation Bonus Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

PERSONAL SERVICE

37 Personal service--regular 110,000
 38 -----

NONPERSONAL SERVICE

40 Supplies and materials 65,000
 41 Travel 8,000
 42 Contractual services 55,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Equipment	4,000
2	Fringe benefits	71,000
3	Indirect costs	8,000
4		-----
5	Amount available for nonpersonal service	211,000
6		-----
7	Total amount available	321,000
8		-----

9 For services and expenses related to boating
10 access and maintenance in accordance with
11 a plan to be approved by the director of
12 the budget. Notwithstanding any other
13 provision of law, the director of the
14 budget is hereby authorized to transfer
15 any or all of this appropriation to any
16 capital projects fund or aid to locali-
17 ties.

NONPERSONAL SERVICE

19	Contractual services	1,300,000
20		-----
21	Program account subtotal	1,621,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 NYS Water Rescue Team Awareness and Research Fund Account - 22181

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, IT Interchange and
29 Transfer Authority and the Lean Certif-
30 ication Bonus Authority as defined in the
31 2015-16 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

NONPERSONAL SERVICE

38	Supplies and materials	20,000
39		-----
40	Program account subtotal	20,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Seized Asset Account - 21986

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

NONPERSONAL SERVICE

13	Supplies and materials	50,000
14	Contractual services	50,000
15	Equipment	6,000
16		-----
17	Program account subtotal	106,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Snowmobile Trail Development and Management Account -
 22 21932

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, IT Interchange and
 26 Transfer Authority and the Lean Certifi-
 27 cation Bonus Authority as defined in the
 28 2015-16 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

PERSONAL SERVICE

35	Personal service--regular	149,000
36	Temporary service	4,000
37	Holiday/overtime compensation	6,000
38		-----
39	Amount available for personal service	159,000
40		-----

NONPERSONAL SERVICE

42	Supplies and materials	5,000
43	Travel	1,000
44	Contractual services	1,600

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Equipment	37,400
2	Fringe benefits	62,000
3	Indirect costs	5,000
4		-----
5	Amount available for nonpersonal service	112,000
6		-----
7	Total amount available	271,000
8		-----
9	For services and expenses related to snowmo-	
10	bile trail development and maintenance,	
11	including suballocation to other state	
12	departments and agencies.	
13		
	PERSONAL SERVICE	
14	Personal service--regular	63,000
15		-----
16		
	NONPERSONAL SERVICE	
17	Supplies and materials	106,000
18	Contractual services	20,000
19	Equipment	142,000
20	Fringe benefits	31,000
21		-----
22	Amount available for nonpersonal service	299,000
23		-----
24	Total amount available	362,000
25		-----
26	Program account subtotal	633,000
27		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 100,000 (re. \$100,000)
 7 Nonpersonal service ... 350,000 (re. \$350,000)
 8 Fringe benefits ... 50,000 (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 100,000 (re. \$100,000)
 11 Nonpersonal service ... 350,000 (re. \$350,000)
 12 Fringe benefits ... 50,000 (re. \$50,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Operating Grants Fund Account

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.

24 Personal service ... 100,000 (re. \$100,000)
 25 Nonpersonal service ... 350,000 (re. \$350,000)
 26 Fringe benefits ... 50,000 (re. \$50,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Federal Indirect Recovery Account - 22188

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the administration of special
 32 revenue funds - other, special revenue funds - federal and internal
 33 service funds and for services provided to other state agencies,
 34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2014-15 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.

41 Personal service--regular ... 50,000 (re. \$50,000)
 42 Temporary service ... 25,000 (re. \$25,000)
 43 Supplies and materials ... 65,000 (re. \$65,000)
 44 Travel ... 30,000 (re. \$30,000)
 45 Contractual services ... 170,000 (re. \$170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 100,000 (re. \$100,000)
 2 Fringe benefits ... 50,000 (re. \$50,000)
 3 Indirect costs ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to the administration of special
 6 revenue funds - other, special revenue funds - federal and internal
 7 service funds and for services provided to other state agencies,
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2013-14 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 (re. \$50,000)
 16 Temporary service ... 25,000 (re. \$25,000)
 17 Supplies and materials ... 65,000 (re. \$65,000)
 18 Travel ... 30,000 (re. \$30,000)
 19 Contractual services ... 170,000 (re. \$170,000)
 20 Equipment ... 100,000 (re. \$100,000)
 21 Fringe benefits ... 50,000 (re. \$50,000)
 22 Indirect costs ... 10,000 (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the administration of special
 25 revenue funds - other, special revenue funds - federal and internal
 26 service funds and for services provided to other state agencies,
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35 Personal service--regular ... 50,000 (re. \$50,000)
 36 Temporary service ... 25,000 (re. \$25,000)
 37 Supplies and materials ... 65,000 (re. \$65,000)
 38 Travel ... 30,000 (re. \$30,000)
 39 Contractual services ... 170,000 (re. \$170,000)
 40 Equipment ... 100,000 (re. \$100,000)
 41 Fringe benefits ... 50,000 (re. \$50,000)
 42 Indirect costs ... 10,000 (re. \$10,000)

43 HISTORIC PRESERVATION PROGRAM

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to grants for historic preservation
 2 projects including acquisition, research, development, education and
 3 rehabilitation of historic sites, programs and facilities.
 4 Personal service ... 800,000 (re. \$800,000)
 5 Nonpersonal service ... 600,900 (re. \$600,900)
 6 Fringe benefits ... 380,000 (re. \$380,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to grants for historic preservation
 9 projects including acquisition, research, development, education and
 10 rehabilitation of historic sites, programs and facilities.
 11 Personal service ... 500,000 (re. \$500,000)
 12 Nonpersonal service ... 600,900 (re. \$600,900)
 13 Fringe benefits ... 250,000 (re. \$250,000)

14 RECREATION SERVICES PROGRAM

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Federal Operating Grants Fund Account - 25383

18 By chapter 50, section 1, of the laws of 2014:
 19 For services and expenses related to grants for park operations
 20 projects including acquisition, research, development, education and
 21 rehabilitation of parklands, programs and facilities.
 22 Personal service ... 1,500,000 (re. \$1,500,000)
 23 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 24 Fringe benefits ... 750,000 (re. \$750,000)

25 By chapter 50, section 1, of the laws of 2013:
 26 For services and expenses related to grants for park operations
 27 projects including acquisition, research, development, education and
 28 rehabilitation of parklands, programs and facilities.
 29 Personal service ... 1,500,000 (re. \$1,500,000)
 30 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 31 Fringe benefits ... 750,000 (re. \$750,000)

32 By chapter 50, section 1, of the laws of 2012:
 33 For services and expenses related to grants for park operations
 34 projects including acquisition, research, development, education and
 35 rehabilitation of parklands, programs and facilities.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.
 43 Personal service ... 1,500,000 (re. \$1,500,000)
 44 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 45 Fringe benefits ... 750,000 (re. \$750,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to the federal park lands and forest
6 grants, including suballocation to other state departments and agen-
7 cies.
8 Personal service ... 50,000 (re. \$50,000)
9 Nonpersonal service ... 125,000 (re. \$125,000)
10 Fringe benefits ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2013:
12 For services and expenses related to the federal park lands and forest
13 grants, including suballocation to other state departments and agen-
14 cies.
15 Personal service ... 50,000 (re. \$50,000)
16 Nonpersonal service ... 125,000 (re. \$125,000)
17 Fringe benefits ... 25,000 (re. \$25,000)

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 I Love NY Water Account - 21930

21 By chapter 50, section 1, of the laws of 2014:
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2014-15 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Personal service--regular ... 67,000 (re. \$67,000)
29 Temporary service ... 20,000 (re. \$20,000)
30 Supplies and materials ... 65,000 (re. \$65,000)
31 Travel ... 8,000 (re. \$8,000)
32 Contractual services ... 78,000 (re. \$78,000)
33 Equipment ... 4,000 (re. \$4,000)
34 Fringe benefits ... 71,000 (re. \$71,000)
35 Indirect costs ... 8,000 (re. \$8,000)
36 For services and expenses related to boating access and maintenance in
37 accordance with a plan to be approved by the director of the budget.
38 Notwithstanding any other provision of law, the director of the
39 budget is hereby authorized to transfer any or all of this appropri-
40 ation to any capital projects fund or aid to localities.
41 Contractual services ... 1,300,000 (re. \$1,300,000)

42 By chapter 55, section 1, of the laws of 2013:
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2013-14 state fiscal year state
46 operations appropriation for the budget division program of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Personal service--regular ... 67,000 (re. \$67,000)
 4 Temporary service ... 20,000 (re. \$20,000)
 5 Supplies and materials ... 65,000 (re. \$65,000)
 6 Travel ... 8,000 (re. \$8,000)
 7 Contractual services ... 78,000 (re. \$78,000)
 8 Equipment ... 4,000 (re. \$4,000)
 9 Fringe benefits ... 71,000 (re. \$71,000)
 10 Indirect costs ... 8,000 (re. \$8,000)
 11 For services and expenses related to boating access and maintenance in
 12 accordance with a plan to be approved by the director of the budget.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer any or all of this appropri-
 15 ation to any capital projects fund or aid to localities.
 16 Contractual services ... 1,300,000 (re. \$1,300,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.
 25 Personal service--regular ... 55,000 (re. \$55,000)
 26 Temporary service ... 20,000 (re. \$20,000)
 27 Supplies and materials ... 65,000 (re. \$65,000)
 28 Travel ... 8,000 (re. \$8,000)
 29 Contractual services ... 78,000 (re. \$78,000)
 30 Equipment ... 4,000 (re. \$4,000)
 31 Fringe benefits ... 65,000 (re. \$65,000)
 32 Indirect costs ... 8,000 (re. \$8,000)
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the
 36 budget is hereby authorized to transfer any or all of this appropri-
 37 ation to any capital projects fund or aid to localities.
 38 Contractual services ... 1,300,000 (re. \$1,300,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Snowmobile Trail Development and Management Account - 21932

42 By chapter 50, section 1, of the laws of 2014:
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2014-15 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated.
 49 Personal service--regular ... 149,000 (re. \$149,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Temporary service ... 4,000 (re. \$4,000)
 2 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 3 Supplies and materials ... 5,000 (re. \$5,000)
 4 Travel ... 1,000 (re. \$1,000)
 5 Contractual services ... 19,000 (re. \$19,000)
 6 Equipment ... 20,000 (re. \$20,000)
 7 Fringe benefits ... 60,500 (re. \$60,500)
 8 Indirect costs ... 6,500 (re. \$6,500)
 9 For services and expenses related to snowmobile trail development and
 10 maintenance, including suballocation to other state departments and
 11 agencies.
 12 Personal service--regular ... 63,000 (re. \$63,000)
 13 Supplies and materials ... 106,000 (re. \$106,000)
 14 Contractual services ... 20,000 (re. \$20,000)
 15 Equipment ... 142,000 (re. \$142,000)
 16 Fringe benefits ... 31,000 (re. \$31,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2013-14 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated.
 24 Personal service--regular ... 149,000 (re. \$149,000)
 25 Temporary service ... 4,000 (re. \$4,000)
 26 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 27 Supplies and materials ... 5,000 (re. \$5,000)
 28 Travel ... 1,000 (re. \$1,000)
 29 Contractual services ... 19,000 (re. \$19,000)
 30 Equipment ... 20,000 (re. \$20,000)
 31 Fringe benefits ... 60,500 (re. \$60,500)
 32 Indirect costs ... 6,500 (re. \$6,500)
 33 For services and expenses related to snowmobile trail development and
 34 maintenance, including suballocation to other state departments and
 35 agencies.
 36 Personal service--regular ... 63,000 (re. \$63,000)
 37 Supplies and materials ... 106,000 (re. \$106,000)
 38 Contractual services ... 20,000 (re. \$20,000)
 39 Equipment ... 142,000 (re. \$142,000)
 40 Fringe benefits ... 31,000 (re. \$31,000)

41 By chapter 50, section 1, of the laws of 2012:

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Call Center Interchange and Transfer Authority as
 45 defined in the 2012-13 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated.
 49 Personal service--regular ... 149,000 (re. \$149,000)
 50 Temporary service ... 4,000 (re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Holiday/overtime compensation ... 6,000	(re. \$6,000)
2	Supplies and materials ... 5,000	(re. \$5,000)
3	Travel ... 1,000	(re. \$1,000)
4	Contractual services ... 19,000	(re. \$19,000)
5	Equipment ... 20,000	(re. \$20,000)
6	Fringe benefits ... 60,500	(re. \$60,500)
7	Indirect costs ... 6,500	(re. \$6,500)
8	For services and expenses related to snowmobile trail development and	
9	maintenance, including suballocation to other state departments and	
10	agencies.	
11	Personal service--regular ... 63,000	(re. \$63,000)
12	Supplies and materials ... 106,000	(re. \$106,000)
13	Contractual services ... 20,000	(re. \$20,000)
14	Equipment ... 142,000	(re. \$142,000)
15	Fringe benefits ... 31,000	(re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,728,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	890,000	0
7	-----	-----
8 All Funds	3,759,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,759,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 1,478,000
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 64,000
 30 Travel 72,000
 31 Contractual services 97,000
 32 Equipment 17,000
 33 -----
 34 Amount available for nonpersonal service 250,000
 35 -----
 36 Program account subtotal 1,728,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Research Demonstration Project Account - 25470

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For services and expenses related to federal
2 research, training and technical assist-
3 ance and demonstration projects, including
4 fringe benefits. A portion of these funds
5 may be transferred to aid to localities
6 and may be suballocated to other state
7 agencies.

8	Personal service	500,000
9	Nonpersonal service	300,000
10	Fringe benefits	275,000
11	Indirect costs	25,000
12		-----
13	Program account subtotal	1,100,000
14		-----

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-
19 stration projects, research, training,
20 technical assistance, and evaluation
21 activities.

22 NONPERSONAL SERVICE

23	Travel	3,000
24	Contractual services	3,000
25		-----
26	Program account subtotal	6,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Domestic Violence Training Account - 21958

31 For services and expenses related to the
32 provision of domestic violence training.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2015-16 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	2,000
3	Travel	5,000
4	Contractual services	28,000
5		-----
6	Program account subtotal	35,000
7		-----

8 Internal Service Funds
9 Agencies Internal Service Fund
10 Domestic Violence Grant Account - 55067

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2015-16 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	770,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	20,000
26	Travel	100,000
27		-----
28	Amount available for nonpersonal service	120,000
29		-----
30	Program account subtotal	890,000
31		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,600,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	3,984,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	3,163,000
26 Temporary service	240,000
27	-----
28 Amount available for personal service	3,403,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	36,000
32 Travel	51,000
33 Contractual services	8,000
34 Equipment	102,000
35	-----
36 Amount available for nonpersonal service	197,000
37	-----
38 Program account subtotal	3,600,000
39	-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1	Public Employment Relations Board Account - 21964	
2		
		PERSONAL SERVICE
3	Personal service--regular	35,000
4	Temporary service	240,000
5		-----
6	Amount available for personal service	275,000
7		-----
8		
		NONPERSONAL SERVICE
9	Supplies and materials	13,000
10	Travel	15,000
11	Contractual services	69,000
12	Equipment	12,000
13		-----
14	Amount available for nonpersonal service	109,000
15		-----
16	Program account subtotal	384,000
17		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,382,000	0
4	-----	-----
5 All Funds	4,382,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	4,382,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, IT Interchange and
 15 Transfer Authority and the Lean Certif-
 16 ication Bonus Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Notwithstanding any other provision of law
 24 to the contrary, \$200,000 from this appro-
 25 priation may be used to operate a phone
 26 hotline and website for the public to
 27 report violations of public officers law,
 28 including allegations by state employees
 29 of sexual harassment.

30 PERSONAL SERVICE

31 Personal service--regular	3,437,000
32 Holiday/overtime compensation	45,000
33	-----
34 Amount available for personal service	3,482,000
35	-----

36 NONPERSONAL SERVICE

37 Supplies and materials	80,000
38 Travel	40,000
39 Contractual services	730,000
40 Equipment	50,000
41	-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 900,000
2 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	3,500,000	3,500,000
4 Special Revenue Funds - Other	80,912,000	0
5	-----	-----
6 All Funds	84,412,000	3,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certifi-
 21 cation Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular	7,147,000
30 Temporary service	28,000
31 Holiday/overtime compensation	59,000
32	-----
33 Amount available for personal service	7,234,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials	98,000
37 Travel	97,000
38 Contractual services	836,000
39 Equipment	177,000
40 Fringe benefits	4,116,000
41 Indirect costs	203,000
42	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 5,527,000
2 -----

3 REGULATION OF UTILITIES PROGRAM 71,651,000
4 -----

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 PSC-Pipeline Safety Grant Account - 25379

8 Personal service 1,900,000
9 Nonpersonal service 700,000
10 Fringe benefits 850,000
11 Indirect costs 50,000
12 -----
13 Program account subtotal 3,500,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Cable Television Account - 21971

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, IT Interchange and
21 Transfer Authority and the Lean Certifi-
22 cation Bonus Authority as defined in the
23 2015-16 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 PERSONAL SERVICE

30 Personal service--regular 1,776,000
31 Holiday/overtime compensation 14,000
32 -----
33 Amount available for personal service 1,790,000
34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 40,000
37 Travel 35,000
38 Contractual services 94,000
39 Equipment 22,000
40 Fringe benefits 1,002,000
41 Indirect costs 56,000
42 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 1,249,000
 2 -----
 3 Program account subtotal 3,039,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Public Service Account - 22011

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, IT Interchange and
 11 Transfer Authority and the Lean Certifi-
 12 cation Bonus Authority as defined in the
 13 2015-16 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 PERSONAL SERVICE

20 Personal service--regular 36,132,000
 21 Temporary service 184,000
 22 Holiday/overtime compensation 142,000
 23 -----
 24 Amount available for personal service 36,458,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 232,000
 28 Travel 573,000
 29 Contractual services 6,322,000
 30 Equipment 272,000
 31 Fringe benefits 20,209,000
 32 Indirect costs 1,046,000
 33 -----
 34 Amount available for nonpersonal service 28,654,000
 35 -----
 36 Program account subtotal 65,112,000
 37 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 1,900,000 (re. \$1,900,000)

7 Nonpersonal service ... 700,000 (re. \$700,000)

8 Fringe benefits ... 850,000 (re. \$850,000)

9 Indirect costs ... 50,000 (re. \$50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,893,000	700,000
4	Special Revenue Funds - Federal	7,995,000	25,096,406
5	Special Revenue Funds - Other	44,684,000	2,350,000
6		-----	-----
7	All Funds	66,572,000	28,146,406
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 4,220,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 4,179,000
 27 Temporary service 36,000
 28 Holiday/overtime compensation 5,000
 29 -----
 30 Amount available for personal service 4,220,000
 31 -----

32 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Authority Budget Office Account - 22138

37 For services and expenses related to execut-
 38 ing the functions and responsibilities of
 39 the authorities budget office, including
 40 but not limited to performing reviews and
 41 analyses of the operations, finances, and

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 records of public authorities, supporting
 2 and enhancing a consolidated public
 3 authority information and reporting system
 4 in cooperation with the office of the
 5 state comptroller, assisting public
 6 authorities adopt and adhere to the prin-
 7 ciples of accountability, transparency and
 8 effective corporate governance, and
 9 supporting the training of public authori-
 10 ty directors. Up to \$70,000 of the amount
 11 appropriated herein may be suballocated to
 12 the city university of New York and to any
 13 other state department or agency for
 14 services and expenses related to the
 15 training of public authority board members
 16 on their legal, ethical, fiduciary, and
 17 financial responsibilities. Monies appro-
 18 priated herein may also be suballocated to
 19 the department of state for all necessary
 20 expenses incurred on behalf of the author-
 21 ities budget office.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, IT Interchange and
 25 Transfer Authority and the Lean Certifi-
 26 cation Bonus Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 PERSONAL SERVICE

34	Personal service--regular	1,018,000
35	Holiday/overtime compensation	3,000
36		-----
37	Amount available for personal service	1,021,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	4,000
41	Travel	23,000
42	Contractual services	176,000
43	Equipment	15,000
44	Fringe benefits	545,000
45	Indirect costs	31,000
46		-----
47	Amount available for nonpersonal service	794,000
48		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 BUSINESS AND LICENSING SERVICES PROGRAM 38,633,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Business and Licensing Services Account - 21977

6 For services and expenses related to the
7 business and licensing program, including
8 suballocation to other departments and
9 agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, IT Interchange and
13 Transfer Authority and the Lean Certif-
14 ication Bonus Authority as defined in the
15 2015-16 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 PERSONAL SERVICE

22 Personal service--regular 16,105,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 1,200,000
26 Travel 544,000
27 Contractual services 10,942,000
28 Equipment 457,000
29 Fringe benefits 8,869,000
30 Indirect costs 516,000
31 -----
32 Amount available for nonpersonal service ... 22,528,000
33 -----

34 CONSUMER PROTECTION PROGRAM 3,986,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, IT Interchange and
41 Transfer Authority and the Lean Certif-
42 ication Bonus Authority as defined in the
43 2015-16 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 PERSONAL SERVICE

7 Personal service--regular 1,986,000
 8 -----
 9 Program account subtotal 1,986,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Consumer Protection Account - 21900

14 For services and expenses related to consum-
 15 er protection activities.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, IT Interchange and
 19 Transfer Authority and the Lean Certif-
 20 ication Bonus Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular 650,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 6,000
 32 Travel 6,000
 33 Contractual services 6,000
 34 Fringe benefits 312,000
 35 Indirect costs 20,000
 36 -----
 37 Amount available for nonpersonal service 350,000
 38 -----
 39 Program account subtotal 1,000,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Wholesale Market Consumer Advocacy Account - 22206

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 For the implementation of a wholesale market
 2 consumer advocacy project to supply
 3 comprehensive consumer advocacy in matters
 4 pending before the New York independent
 5 system operator and at the federal energy
 6 regulatory commission. The funds hereby
 7 appropriated shall be spent in a manner
 8 consistent with an allocation and distrib-
 9 ution proposal as heretofore filed by the
 10 department of public service and approved
 11 by the federal energy regulatory commis-
 12 sion. All technical experts, consultants
 13 or other services funded from this appro-
 14 priation shall be acquired pursuant to the
 15 requirements of section 163 of the state
 16 finance law.

17 NONPERSONAL SERVICE

18 Contractual services 1,000,000
 19 -----
 20 Program account subtotal 1,000,000
 21 -----

22 LAKE GEORGE PARK COMMISSION PROGRAM 2,032,000
 23 -----

24 Special Revenue Funds - Other
 25 Lake George Park Trust Fund
 26 Lake George Park Account - 22751

27 For services and expenses of the Lake George
 28 park commission, including suballocation
 29 to other state departments and agencies.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, IT Interchange and
 33 Transfer Authority and the Lean Certif-
 34 ication Bonus Authority as defined in the
 35 2015-16 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 PERSONAL SERVICE

42 Personal service--regular 506,000
 43 Temporary service 171,000
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1	Amount available for personal service	677,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	40,000
5	Travel	15,000
6	Contractual services	506,000
7	Equipment	41,000
8	Fringe benefits	384,000
9	Indirect costs	19,000
10		-----
11	Amount available for nonpersonal service	1,005,000
12		-----
13	Program account subtotal	1,682,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Lake George Invasive Species Account - 22212	
18	For services and expenses of administering	
19	the invasive species program.	
20	PERSONAL SERVICE	
21	Personal service--regular	35,000
22		-----
23	NONPERSONAL SERVICE	
24	Contractual services	285,000
25	Fringe benefits	20,000
26	Indirect costs	10,000
27		-----
28	Amount available for nonpersonal service	315,000
29		-----
30	Program account subtotal	350,000
31		-----
32	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,182,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, IT Interchange and	
39	Transfer Authority and the Lean Certif-	
40	ication Bonus Authority as defined in the	
41	2015-16 state fiscal year state operations	

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 PERSONAL SERVICE

7	Personal service--regular	5,999,000
8	Temporary service	30,000
9	Holiday/overtime compensation	4,000
10		-----
11	Program account subtotal	6,033,000
12		-----

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Federal Health and Human Services Account - 25127

16 For services and expenses of administering
 17 community services block grants to commu-
 18 nity action agencies, including suballo-
 19 cation to other state departments and
 20 agencies.

21	Personal service	1,765,000
22	Nonpersonal service	608,000
23	Fringe benefits	772,000
24	Indirect costs	20,000
25		-----
26	Program account subtotal	3,165,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Appalachian Technical Assistance Account - 25382

31 For services and expenses of administering
 32 the appalachian regional grants program.

33	Personal service	137,000
34	Nonpersonal service	78,000
35	Fringe benefits	62,000
36	Indirect costs	3,000
37		-----
38	Program account subtotal	280,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Coastal Zone Management Program Account - 25449

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1	For services and expenses of the coastal	
2	resources and waterfront revitalization	
3	program, including suballocation to other	
4	state departments and agencies.	
5	Personal service	2,252,000
6	Nonpersonal service	538,000
7	Fringe benefits	985,000
8	Indirect costs	25,000
9		-----
10	Program account subtotal	3,800,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Code Enforcement Program Account - 25416	
15	For services and expenses of the code	
16	enforcement program.	
17	Personal service	300,000
18	Nonpersonal service	75,000
19	Fringe benefits	150,000
20	Indirect costs	75,000
21		-----
22	Program account subtotal	600,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Local Government Federal Programs Account - 25300	
27	For services and expenses of the local	
28	government federal programs.	
29	Personal service	75,000
30	Nonpersonal service	27,000
31	Fringe benefits	38,000
32	Indirect costs	10,000
33		-----
34	Program account subtotal	150,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Local Government and Community Services Administrative	
39	Account - 20144	

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	25,000
3	Travel	10,000
4	Contractual services	119,000
5		-----
6	Program account subtotal	154,000
7		-----

8	OFFICE FOR NEW AMERICANS	442,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, IT Interchange and
15 Transfer Authority and the Lean Certifi-
16 cation Bonus Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	442,000
25		-----

26	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	135,000
27		-----

28 General Fund
29 State Purposes Account - 10050

30 NONPERSONAL SERVICE

31	Contractual services	135,000
32		-----

33	TUG HILL COMMISSION PROGRAM	1,127,000
34		-----

35 General Fund
36 State Purposes Account - 10050

37 For services and expenses of the Tug Hill
38 commission.

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

PERSONAL SERVICE

13 Personal service--regular 969,000
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 13,000
 17 Travel 8,000
 18 Contractual services 85,000
 19 Equipment 2,000
 20 -----
 21 Amount available for nonpersonal service 108,000
 22 -----
 23 Program account subtotal 1,077,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Tug Hill Administration Account - 22044

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, IT Interchange and
 31 Transfer Authority and the Lean Certifi-
 32 cation Bonus Authority as defined in the
 33 2015-16 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

NONPERSONAL SERVICE

40 Contractual services 50,000
 41 -----
 42 Program account subtotal 50,000
 43 -----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2014:

6 For the implementation of a wholesale market consumer advocacy project
 7 to supply comprehensive consumer advocacy in matters pending before
 8 the New York independent system operator and at the federal energy
 9 regulatory commission. The funds hereby appropriated shall be spent
 10 in a manner consistent with an allocation and distribution proposal
 11 as heretofore filed by the department of public service and approved
 12 by the federal energy regulatory commission. All technical experts,
 13 consultants or other services funded from this appropriation shall
 14 be acquired pursuant to the requirements of section 163 of the state
 15 finance law.
 16 Contractual services ... 1,000,000 (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For the implementation of a wholesale market consumer advocacy project
 19 to supply comprehensive consumer advocacy in matters pending before
 20 the New York independent system operator and at the federal energy
 21 regulatory commission. The funds hereby appropriated shall be spent
 22 in a manner consistent with an allocation and distribution proposal
 23 as heretofore filed by the department of public service and approved
 24 by the federal energy regulatory commission. All technical experts,
 25 consultants or other services funded from this appropriation shall
 26 be acquired pursuant to the requirements of section 163 of the state
 27 finance law.
 28 Contractual services ... 1,000,000 (re. \$1,000,000)

29 LAKE GEORGE PARK COMMISSION PROGRAM

- 30 [Enterprise Funds] SPECIAL REVENUE FUNDS - OTHER
- 31 [Agencies Enterprise Fund] MISCELLANEOUS SPECIAL REVENUE
- 32 FUND
- 33 Lake George Invasive Species Account - 22212

34 The appropriation made by chapter 50, section 1, of the laws of 2014, to
 35 the enterprise funds, agencies enterprise fund, is hereby trans-
 36 ferred and reappropriated to the special revenue funds - other,
 37 miscellaneous special revenue fund:
 38 For services and expenses of administering the invasive species
 39 program.
 40 Personal service ... 35,000 (re. \$35,000)
 41 Contractual services ... 285,000 (re. \$285,000)
 42 Fringe benefits ... 20,000 (re. \$20,000)
 43 Indirect costs ... 10,000 (re. \$10,000)

44 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25127

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses of administering community services block
 6 grants to community action agencies, including suballocation to
 7 other state departments and agencies.
 8 Personal service ... 1,765,000 (re. \$1,765,000)
 9 Nonpersonal service ... 608,000 (re. \$608,000)
 10 Fringe benefits ... 772,000 (re. \$772,000)
 11 Indirect costs ... 20,000 (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2013:
 13 For services and expenses of administering community services block
 14 grants to community action agencies, including suballocation to
 15 other state departments and agencies.
 16 Personal service ... 1,765,000 (re. \$1,765,000)
 17 Nonpersonal service ... 608,000 (re. \$608,000)
 18 Fringe benefits ... 772,000 (re. \$772,000)
 19 Indirect costs ... 20,000 (re. \$20,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Appalachian Technical Assistance Account - 25382

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses of administering the appalachian regional
 25 grants program.
 26 Personal service ... 137,000 (re. \$137,000)
 27 Nonpersonal service ... 78,000 (re. \$78,000)
 28 Fringe benefits ... 62,000 (re. \$62,000)
 29 Indirect costs ... 3,000 (re. \$3,000)

30 By chapter 50, section 1, of the laws of 2013:
 31 For services and expenses of administering the appalachian regional
 32 grants program.
 33 Personal service ... 137,000 (re. \$137,000)
 34 Nonpersonal service ... 78,000 (re. \$78,000)
 35 Fringe benefits ... 62,000 (re. \$62,000)
 36 Indirect costs ... 3,000 (re. \$3,000)

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Coastal Zone Management Program Account - 25449

40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses of the coastal resources and waterfront
 42 revitalization program, including suballocation to other state
 43 departments and agencies.
 44 Personal service ... 2,252,000 (re. \$2,252,000)
 45 Nonpersonal service ... 538,000 (re. \$538,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 985,000 (re. \$985,000)
2 Indirect costs ... 25,000 (re. \$25,000)

3 By chapter 50, section 1, of the laws of 2013:
4 For services and expenses of the coastal resources and waterfront
5 revitalization program, including suballocation to other state
6 departments and agencies.
7 Personal service ... 2,252,000 (re. \$2,252,000)
8 Nonpersonal service ... 538,000 (re. \$538,000)
9 Fringe benefits ... 985,000 (re. \$985,000)
10 Indirect costs ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2012:
12 For services and expenses of the coastal resources and waterfront
13 revitalization program, including suballocation to other state
14 departments and agencies.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Personal service ... 2,252,008 (re. \$2,252,008)
23 Nonpersonal service ... 538,000 (re. \$538,000)
24 Fringe benefits ... 985,398 (re. \$985,398)
25 Indirect costs ... 25,000 (re. \$25,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Code Enforcement Program Account - 25416

29 By chapter 50, section 1, of the laws of 2014:
30 For services and expenses of the code enforcement program.
31 Personal service ... 300,000 (re. \$300,000)
32 Nonpersonal service ... 75,000 (re. \$75,000)
33 Fringe benefits ... 150,000 (re. \$150,000)
34 Indirect costs ... 75,000 (re. \$75,000)

35 By chapter 50, section 1, of the laws of 2013:
36 For services and expenses of the code enforcement program.
37 Personal service ... 300,000 (re. \$300,000)
38 Nonpersonal service ... 75,000 (re. \$75,000)
39 Fringe benefits ... 150,000 (re. \$150,000)
40 Indirect costs ... 75,000 (re. \$75,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Great Lakes Initiative Account

44 By chapter 55, section 1, of the laws of 2010:
45 For services and expenses of the Great Lakes restoration initiative.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,718,000 (re. \$1,718,000)
 2 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
 3 Fringe benefits ... 808,000 (re. \$808,000)
 4 Indirect costs ... 69,000 (re. \$69,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Local Government Federal Programs Account - 25300

8 By chapter 50, section 1, of the laws of 2014:
 9 For services and expenses of the local government federal programs.
 10 Personal service ... 75,000 (re. \$75,000)
 11 Nonpersonal service ... 27,000 (re. \$27,000)
 12 Fringe benefits ... 38,000 (re. \$38,000)
 13 Indirect costs ... 10,000 (re. \$10,000)

14 By chapter 50, section 1, of the laws of 2013:
 15 For services and expenses of the local government federal programs.
 16 Personal service ... 75,000 (re. \$75,000)
 17 Nonpersonal service ... 27,000 (re. \$27,000)
 18 Fringe benefits ... 38,000 (re. \$38,000)
 19 Indirect costs ... 10,000 (re. \$10,000)

20 UNIFORM CODE ENFORCEMENT

21 General Fund
 22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 24 hereby amended and reappropriated to read:
 25 Notwithstanding any law to the contrary, \$700,000 shall be used for
 26 the purpose of preparing, printing, and providing local governments
 27 with Uniform Code Enforcement books.
 28 NONPERSONAL SERVICE ... 700,000 (re. \$700,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	609,402,000	0
4 Special Revenue Funds - Federal	7,700,000	14,400,000
5 Special Revenue Funds - Other	55,609,000	0
6	-----	-----
7 All Funds	672,711,000	14,400,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	14,341,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular	13,377,000
27 Temporary service	34,000
28 Holiday/overtime compensation	415,000
29	-----
30 Amount available for personal service	13,826,000
31	-----

32 NONPERSONAL SERVICE

33 Supplies and materials	77,000
34 Travel	38,000
35 Contractual services	54,000
36 Equipment	38,000
37	-----
38 Amount available for nonpersonal service	207,000
39	-----
40 Program account subtotal	14,033,000
41	-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Combined Nonexpendable Trust Fund
 3 Brummer Award Account - 21651

4 NONPERSONAL SERVICE

5 Contractual services 8,000

6 -----
 7 Program account subtotal 8,000

8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Training Academy Account - 22167

12 NONPERSONAL SERVICE

13 Supplies and materials 5,000

14 Travel 1,000

15 Contractual services 290,000

16 Equipment 4,000

17 -----
 18 Program account subtotal 300,000

19 -----

20 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 180,386,000

21 -----

22 General Fund
 23 State Purposes Account - 10050

24 PERSONAL SERVICE

25 Personal service--regular 156,399,000

26 Holiday/overtime compensation 5,264,000

27 -----
 28 Amount available for personal service 161,663,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 3,842,000

32 Travel 351,000

33 Contractual services 3,006,000

34 -----
 35 Amount available for nonpersonal service 7,199,000

36 -----
 37 Program account subtotal 168,862,000

38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	State Police Account - 25362	
2	For services and expenses related to combat-	
3	ing internet crimes against children.	
4	Personal service	150,000
5	Nonpersonal service	483,000
6	Fringe benefits	65,000
7	Indirect costs	2,000
8		-----
9	Program account subtotal	700,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Regulation of Indian Gaming Account - 22046	
14	PERSONAL SERVICE	
15	Personal service--regular	5,427,000
16	Holiday/overtime compensation	118,000
17		-----
18	Amount available for personal service	5,545,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	400,000
22	Travel	62,000
23	Contractual services	517,000
24	Equipment	335,000
25	Fringe benefits	3,573,000
26	Indirect costs	392,000
27		-----
28	Amount available for nonpersonal service	5,279,000
29		-----
30	Program account subtotal	10,824,000
31		-----
32	PATROL ACTIVITIES PROGRAM	397,376,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	PERSONAL SERVICE	
37	Personal service--regular	345,859,000
38	Temporary service	254,000
39	Holiday/overtime compensation	17,100,000
40		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Amount available for personal service	363,213,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	4,054,000
5	Travel	23,000
6	Contractual services	1,024,000
7	Equipment	3,935,000
8		-----
9	Amount available for nonpersonal service	9,036,000
10		-----
11	For services and expenses of security	
12	services for the legislative office build-	
13	ing.	
14	PERSONAL SERVICE	
15	Personal service--regular	250,000
16		-----
17	Program account subtotal	372,499,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Motor Carrier Safety Assistance Program Account - 25316	
22	For services and expenses related to commer-	
23	cial vehicle safety enforcement and other	
24	activities.	
25	Personal service	2,700,000
26	Nonpersonal service	1,593,000
27	Fringe benefits	1,163,000
28	Indirect costs	44,000
29		-----
30	Program account subtotal	5,500,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	State Police Seized Assets Account - 22054	
35	Notwithstanding any inconsistent provision	
36	of law, the money hereby appropriated may	
37	be used for the payment of prior year	
38	liabilities.	

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Equipment 16,000,000
 3 -----
 4 Program account subtotal 16,000,000
 5 -----

6 Special Revenue Funds - Other
 7 NYS DOT Highway Safety Program Fund
 8 Highway Safety Account - 23001

9 PERSONAL SERVICE

10 Personal service--regular 2,572,000
 11 Holiday/overtime compensation 380,000
 12 -----
 13 Amount available for personal service 2,952,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 35,000
 17 Travel 2,000
 18 Equipment 388,000
 19 -----
 20 Amount available for nonpersonal service 425,000
 21 -----
 22 Program account subtotal 3,377,000
 23 -----

24 TECHNICAL POLICE SERVICES PROGRAM 80,608,000
 25 -----

26 General Fund
 27 State Purposes Account - 10050

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, IT Interchange and
 31 Transfer Authority and the Lean Certifi-
 32 cation Bonus Authority as defined in the
 33 2015-16 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	24,014,000
3	Temporary service	1,437,000
4	Holiday/overtime compensation	2,313,000
5		-----
6	Amount available for personal service	27,764,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	15,713,000
10	Travel	979,000
11	Contractual services	8,970,000
12	Equipment	382,000
13		-----
14	Amount available for nonpersonal service	26,044,000
15		-----
16	Total amount available	53,808,000
17		-----

18 Notwithstanding any provision of law to the
 19 contrary, for the purchase of services
 20 related to accessing highly secure infor-
 21 mation and equipment from the center for
 22 internet security.

23 NONPERSONAL SERVICE

24	Contractual services	200,000
25		-----
26	Program account subtotal	54,008,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 State Police Account - 25362

31 For services and expenses related to the
 32 investigation of illicit activities asso-
 33 ciated with the manufacture and distrib-
 34 ution of methamphetamine.

35	Personal service	155,000
36	Nonpersonal service	285,000
37	Fringe benefits	60,000
38		-----
39	Total amount available	500,000
40		-----

41 For services and expenses related to grants
 42 from the national institute of justice.

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Personal service	250,000
2	Nonpersonal service	638,000
3	Fringe benefits	108,000
4	Indirect costs	4,000
5		-----
6	Total amount available	1,000,000
7		-----
8	Program account subtotal	1,500,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Statewide Public Safety Communications Account - 22123	
13	Supplies and materials	5,725,000
14	Contractual services	10,275,000
15		-----
16	Program account subtotal	16,000,000
17		-----
18	Special Revenue Funds - Other	
19	State Police Motor Vehicle Law Enforcement and Motor	
20	Vehicle Theft and Insurance Fraud Prevention Fund	
21	State Police Motor Vehicle Law Enforcement Account -	
22	22802	
23	PERSONAL SERVICE	
24	Personal service--regular	4,000,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	104,000
28	Travel	6,000
29	Contractual services	4,490,000
30	Equipment	500,000
31		-----
32	Amount available for nonpersonal service	5,100,000
33		-----
34	Program account subtotal	9,100,000
35		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to combating internet crimes against
 7 children.

8	Personal service ... 150,000	(re. \$150,000)
9	Nonpersonal service ... 483,000	(re. \$483,000)
10	Fringe benefits ... 65,000	(re. \$65,000)
11	Indirect costs ... 2,000	(re. \$2,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to combating internet crimes against
 14 children.

15	Personal service ... 150,000	(re. \$150,000)
16	Nonpersonal service ... 483,000	(re. \$483,000)
17	Fringe benefits ... 65,000	(re. \$65,000)
18	Indirect costs ... 2,000	(re. \$2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to commercial vehicle safety
 25 enforcement and other activities.

26	Personal service ... 2,700,000	(re. \$2,700,000)
27	Nonpersonal service ... 1,593,000	(re. \$1,593,000)
28	Fringe benefits ... 1,163,000	(re. \$1,163,000)
29	Indirect costs ... 44,000	(re. \$44,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to commercial vehicle safety
 32 enforcement and other activities.

33	Personal service ... 2,700,000	(re. \$2,700,000)
34	Nonpersonal service ... 1,593,000	(re. \$1,593,000)
35	Fringe benefits ... 1,163,000	(re. \$1,163,000)
36	Indirect costs ... 44,000	(re. \$44,000)

37 TECHNICAL POLICE SERVICES PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 State Police Account - 25362

41 By chapter 50, section 1, of the laws of 2014:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	For services and expenses related to grants from the national insti-		
2	tute of justice.		
3	Personal service ... 250,000	(re. \$250,000)	
4	Nonpersonal service ... 638,000	(re. \$638,000)	
5	Fringe benefits ... 108,000	(re. \$108,000)	
6	Indirect costs ... 4,000	(re. \$4,000)	
7	By chapter 50, section 1, of the laws of 2013:		
8	For services and expenses related to grants from the national insti-		
9	tute of justice.		
10	Personal service ... 250,000	(re. \$250,000)	
11	Nonpersonal service ... 638,000	(re. \$638,000)	
12	Fringe benefits ... 108,000	(re. \$108,000)	
13	Indirect costs ... 4,000	(re. \$4,000)	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,408,643,000	0
4 Special Revenue Funds - Federal	415,600,000	640,227,000
5 Special Revenue Funds - Other	6,865,431,100	600,950,000
6 Internal Service Funds	20,600,000	0
7	-----	-----
8 All Funds	8,710,274,100	1,241,177,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 General Fund
 13 State Purposes Account - 10050

14 EMPLOYEE FRINGE BENEFITS	1,408,643,000
15	-----

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program
 1,408,643,000 || 35 | ----- |

36 Total general fund support	1,408,643,000
37	-----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID	415,600,000
40	-----

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	7,000,000
6	For services and expenses related to the	
7	federal college work study program	13,000,000
8		-----
9	Program account subtotal	20,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Teach Grant Aid Account - 25215	
14	For services and expenses, including grants,	
15	related to the federal teach grant aid	
16	program	20,000,000
17		-----
18	Program account subtotal	20,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	Iraq and Afghanistan Service Award Account - 25218	
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33	For services and expenses, including grants,	
34	related to the federal Pell grant program ..	375,000,000
35		-----
36	Program account subtotal	375,000,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program	500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 -----
 2 Program account subtotal 500,000
 3 -----

4 Total special revenue funds - federal 415,600,000
 5 -----

6 SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE 343,400,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 State University Dormitory Income Reimbursable Account -
 12 21937

13 For services and expenses of state universi-
 14 ty dormitory operations. Of this amount,
 15 up to \$5,000,000 may be used for the
 16 payment of claims subject to self-insured
 17 retention pursuant to liability insurance
 18 policies held by the dormitory authority
 19 of the state of New York arising out of
 20 bodily injury or property damage for which
 21 the state university of New York, the
 22 state of New York, and the dormitory
 23 authority of the state of New York might
 24 be liable, occurring upon, or about any
 25 projects covered by agreements between the
 26 dormitory authority of the state of New
 27 York, state university of New York, or
 28 state university construction fund, to be
 29 financed from a transfer from the state
 30 university dorm income fund 343,400,000
 31 -----

32 STUDENT LOANS 34,000,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Student Loan Fund
 36 Student Loan Account - 20955

37 For services and expenses relating to low
 38 interest loans made to students under the
 39 federal perkins, nursing student and
 40 health profession loan programs. Of this
 41 appropriation, authority identified as
 42 related to federal drawdown will be trans-
 43 ferred to the appropriate federal appro-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 priation upon direction of the state
 2 university of New York 34,000,000
 3 -----

4 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 5 SCIENCE CAMPUSES 470,906,200
 6 -----

7 Special Revenue Funds - Other
 8 State University Income Fund
 9 State University Revenue Offset Account - 22655

10 Notwithstanding any other provision of law,
 11 for the purpose of subdivision 4 of
 12 section 355 of the education law, the
 13 separate amounts appropriated herein for
 14 doctoral and health science campuses,
 15 state university colleges, state universi-
 16 ty colleges of technology and agriculture,
 17 shall be deemed to be amounts appropriated
 18 to state-operated institutions and amounts
 19 appropriated to individual state-operated
 20 institutions shall be deemed to be amounts
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the
 23 funds appropriated herein shall be used to
 24 implement a plan to improve educator
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 Provided further, 10 percent of the funds
 36 appropriated herein shall be allocated to
 37 each campus upon completion of a perform-
 38 ance improvement plan approved by the
 39 board of trustees by December 31, 2015 to
 40 serve as the basis for performance funding
 41 allocations in future years; provided
 42 further, each campus performance improve-
 43 ment plan shall include, but not be limit-
 44 ed to: (i) criteria to improve access,
 45 completion, academic and post-graduation
 46 success, research, and community engage-
 47 ment; (ii) experiential learning as a
 48 requirement for graduation; (iii) a master
 49 researcher program in partnership with the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 state university research foundation to
2 pay bonuses to successful professors who
3 generate the greatest research and devel-
4 opment and commercialization opportu-
5 nities; and (iv) financial incentives for
6 campus presidents who provide proven lead-
7 ership resulting in commercialization of
8 research through the StartUp NY program.
9 For payment to the state university doctoral
10 and health science campuses according to
11 the following:

12 For services and expenses of the state	
13 university of New York at Albany	49,157,700
14 For services and expenses of the state	
15 university of New York at Binghamton	39,712,700
16 For services and expenses of the state	
17 university of New York at Buffalo, includ-	
18 ing services and expenses of the research	
19 institute on addictions. Notwithstanding	
20 any inconsistent provision of law, rule or	
21 regulation to the contrary, so much of	
22 this appropriation as may be needed shall	
23 be available for transfer to the depart-	
24 ment of health, medical assistance	
25 program, local assistance account for the	
26 purpose of reimbursing the non-federal	
27 share of any supplemental fee payments for	
28 professional services provided by physi-	
29 cians, nurse practitioners and physician	
30 assistants who are participating in a plan	
31 for the management of clinical practice at	
32 the state university of New York while	
33 acting in their capacity as a participant	
34 in such plan, at levels approved by the	
35 division of the budget, in accordance with	
36 federal law and regulation and subject to	
37 federal financial participation	131,760,600
38 For services and expenses of the state	
39 university of New York at Stony Brook.	
40 Notwithstanding any inconsistent provision	
41 of law, rule or regulation to the contra-	
42 ry, so much of this appropriation as may	
43 be needed shall be available for transfer	
44 to the department of health, medical	
45 assistance program, local assistance	
46 account for the purpose of reimbursing the	
47 non-federal share of any supplemental fee	
48 payments for professional services	
49 provided by physicians, nurse practition-	
50 ers and physician assistants who are	
51 participating in a plan for the management	
52 of clinical practice at the state univer-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 sity of New York while acting in their
2 capacity as a participant in such plan, at
3 levels approved by the division of the
4 budget, in accordance with federal law and
5 regulation and subject to federal finan-
6 cial participation 130,726,000

7 For services and expenses of the state
8 university health science center at Brook-
9 lyn. Notwithstanding any inconsistent
10 provision of law, rule or regulation to
11 the contrary, so much of this appropri-
12 ation as may be needed shall be available
13 for transfer to the department of health,
14 medical assistance program, local assist-
15 ance account for the purpose of reimburs-
16 ing the non-federal share of any suppl-
17 mental fee payments for professional
18 services provided by physicians, nurse
19 practitioners and physician assistants who
20 are participating in a plan for the
21 management of clinical practice at the
22 state university of New York while acting
23 in their capacity as a participant in such
24 plan, at levels approved by the division
25 of the budget, in accordance with federal
26 law and regulation and subject to federal
27 financial participation 51,601,600

28 For services and expenses of the state
29 university health science center at Syra-
30 cuse. Notwithstanding any inconsistent
31 provision of law, rule or regulation to
32 the contrary, so much of this appropri-
33 ation as may be needed shall be available
34 for transfer to the department of health,
35 medical assistance program, local assist-
36 ance account for the purpose of reimburs-
37 ing the non-federal share of any suppl-
38 mental fee payments for professional
39 services provided by physicians, nurse
40 practitioners and physician assistants who
41 are participating in a plan for the
42 management of clinical practice at the
43 state university of New York while acting
44 in their capacity as a participant in such
45 plan, at levels approved by the division
46 of budget, in accordance with federal law
47 and regulation and subject to federal
48 financial participation 37,959,800

49 For services and expenses of the state
50 university college of environmental
51 science and forestry 19,979,700

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For services and expenses of the state
 2 university college of optometry 10,008,100
 3 -----

4 STATE UNIVERSITY COLLEGES 169,320,500
 5 -----

6 Special Revenue Funds - Other
 7 State University Income Fund
 8 State University Revenue Offset Account - 22655

9 Notwithstanding any other provision of law,
 10 for the purpose of subdivision 4 of
 11 section 355 of the education law, the
 12 separate amounts appropriated herein for
 13 doctoral and health science campuses,
 14 state university colleges, state universi-
 15 ty colleges of technology and agriculture,
 16 shall be deemed to be amounts appropriated
 17 to state-operated institutions and amounts
 18 appropriated to individual state-operated
 19 institutions shall be deemed to be amounts
 20 appropriated for programs or purposes.

21 Provided further, that a portion of the
 22 funds appropriated herein shall be used to
 23 implement a plan to improve educator
 24 effectiveness by:

- 25 (1) increasing admissions requirements for
- 26 all state university teacher preparation
- 27 programs; and
- 28 (2) upgrading the curriculum and require-
- 29 ments for these programs, which includes
- 30 increasing opportunities for in-school
- 31 experience to better prepare aspiring
- 32 teachers to enter the classroom upon grad-
- 33 uation.

34 Provided further, 10 percent of the funds
 35 appropriated herein shall be allocated to
 36 each campus upon completion of a perform-
 37 ance improvement plan approved by the
 38 board of trustees by December 31, 2015 to
 39 serve as the basis for performance funding
 40 allocations in future years; provided
 41 further, each campus performance improve-
 42 ment plan shall include, but not be limit-
 43 ed to: (i) criteria to improve access,
 44 completion, academic and post-graduation
 45 success, research, and community engage-
 46 ment; (ii) experiential learning as a
 47 requirement for graduation; (iii) a master
 48 researcher program in partnership with the
 49 state university research foundation to

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 pay bonuses to successful professors who
 2 generate the greatest research and devel-
 3 opment and commercialization opportu-
 4 nities; and (iv) financial incentives for
 5 campus presidents who provide proven lead-
 6 ership resulting in commercialization of
 7 research through the StartUp NY program.
 8 For payment to the state university colleges
 9 according to the following:
 10 For services and expenses of the state
 11 university college at Brockport 15,479,800
 12 For services and expenses of the state
 13 university college at Buffalo 21,191,300
 14 For services and expenses of the state
 15 university college at Cortland 12,390,400
 16 For services and expenses of the state
 17 university empire state college 7,686,500
 18 For services and expenses of the state
 19 university college at Fredonia 11,580,300
 20 For services and expenses of the state
 21 university college at Geneseo 10,565,400
 22 For services and expenses of the state
 23 university college at New Paltz 14,013,600
 24 For services and expenses of the state
 25 university college at Old Westbury 8,901,900
 26 For services and expenses of the state
 27 university college at Oneonta 11,357,100
 28 For services and expenses of the state
 29 university college at Oswego 13,866,000
 30 For services and expenses of the state
 31 university college at Plattsburgh 10,654,100
 32 For services and expenses of the state
 33 university college at Potsdam 11,117,200
 34 For services and expenses of the state
 35 university college at Purchase 12,704,000
 36 For services and expenses of the state
 37 university maritime college 7,812,900
 38 -----
 39 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 40 -----
 41 Special Revenue Funds - Other
 42 State University Income Fund
 43 State University Revenue Offset Account - 22655
 44 Notwithstanding any other provision of law,
 45 for the purpose of subdivision 4 of
 46 section 355 of the education law, the
 47 separate amounts appropriated herein for
 48 doctoral and health science campuses,
 49 state university colleges, state universi-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 ty colleges of technology and agriculture,
2 shall be deemed to be amounts appropriated
3 to state-operated institutions and amounts
4 appropriated to individual state-operated
5 institutions shall be deemed to be amounts
6 appropriated for programs or purposes.

7 Provided further, that a portion of the
8 funds appropriated herein shall be used to
9 implement a plan to improve educator
10 effectiveness by:

11 (1) increasing admissions requirements for
12 all state university teacher preparation
13 programs; and

14 (2) upgrading the curriculum and require-
15 ments for these programs, which includes
16 increasing opportunities for in-school
17 experience to better prepare aspiring
18 teachers to enter the classroom upon grad-
19 uation.

20 Provided further, 10 percent of the funds
21 appropriated herein shall be allocated to
22 each campus upon completion of a perform-
23 ance improvement plan approved by the
24 board of trustees by December 31, 2015 to
25 serve as the basis for performance funding
26 allocations in future years; provided
27 further, each campus performance improve-
28 ment plan shall include, but not be limit-
29 ed to: (i) criteria to improve access,
30 completion, academic and post-graduation
31 success, research, and community engage-
32 ment; (ii) experiential learning as a
33 requirement for graduation; (iii) a master
34 researcher program in partnership with the
35 state university research foundation to
36 pay bonuses to successful professors who
37 generate the greatest research and devel-
38 opment and commercialization opportu-
39 nities; and (iv) financial incentives for
40 campus presidents who provide proven lead-
41 ership resulting in commercialization of
42 research through the StartUp NY program.

43 For payment to the state university colleges
44 of technology and agriculture according to
45 the following:

46 For services and expenses of the state	
47 university college of technology at Alfred ...	7,325,600
48 For services and expenses of the state	
49 university college of technology at Canton ...	5,522,100
50 For services and expenses of the state	
51 university college of agriculture and	
52 technology at Cobleskill	6,029,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of the state	
2	university college of technology at Delhi	5,663,600
3	For services and expenses of the state	
4	university college of technology at Farm-	
5	ingdale	11,108,600
6	For services and expenses of the state	
7	university college of agriculture and	
8	technology at Morrisville	7,142,100
9	For services and expenses of the state	
10	university college of technology at Utica-	
11	Rome/state university polytechnic insti-	
12	tute	11,176,600
13		-----
14	UNIVERSITY-WIDE PROGRAMS	131,731,600
15		-----
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	State University Revenue Offset Account - 22655	
19	STUDENT GRANTS AND LOANS	
20	For empire state diversity honors scholar-	
21	ships program subject to a university	
22	match of equal amount for granting and	
23	administration of honor scholarships	621,900
24	For tuition awards to recipients of the	
25	Maritime appointments program at SUNY	
26	Maritime	239,600
27	For expenses of the federal Perkins, health	
28	professions and nursing student loan	
29	programs; the supplemental educational	
30	opportunity grant program; and the college	
31	work study program	3,114,100
32	For the payment of financial assistance to	
33	certain categories of regularly enrolled	
34	full-time students at state-operated	
35	institutions of the state university of	
36	New York	1,570,700
37	For graduate diversity fellowships	6,039,300
38	For services and expenses of providing	
39	services to students with disabilities	544,100
40	OPPORTUNITY AND DIVERSITY PROGRAMS	
41	For services and expenses related to the	
42	office of diversity and educational equity	591,400
43	For services and expenses of the Native	
44	American program	215,200
45	For services and expenses of the trustees	
46	underrepresented faculty initiative	422,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Educational opportunity programs, for	
2	services and expenses to expand opportu-	
3	nities in institutions of higher learning	
4	for the educationally and economically	
5	disadvantaged in accordance with chapter	
6	917 of the laws of 1970, for educational	
7	opportunity programs on state university	
8	campuses, a summer program and educational	
9	opportunity programs in state university	
10	community colleges	21,080,000
11	For services and expenses related to the	
12	operation of educational opportunity	
13	centers and their outreach programs	
14	including, but not limited to, necessary	
15	programs, services, and financial assist-	
16	ance, for educationally and economically	
17	disadvantaged adults, recipients of feder-	
18	al temporary assistance to needy families	
19	(TANF) and out-of-school youth who have	
20	attained the age of 16 years. \$2,000,000	
21	of this appropriation shall be used for	
22	the services and expenses related to the	
23	operation of the ATTAIN lab program. For	
24	the purpose of this appropriation, the	
25	term "economically disadvantaged" shall be	
26	defined as set forth in regulations	
27	promulgated by the state university	51,036,300
28	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
29	For services and expenses of the empire	
30	innovation program	9,497,400
31	For services and expenses of the strategic	
32	partnership for industrial resurgence in	
33	accordance with a plan approved by the	
34	director of the budget	1,747,400
35	For services and expenses to promote and	
36	coordinate energy reduction projects, to	
37	provide an index of the health of New York	
38	residents and to match health providers to	
39	communities in need	279,300
40	For services and expenses of the Rockefeller	
41	institute including \$62,400 for the Philip	
42	Weinberg senior fellowship and \$82,000 for	
43	the statistical yearbook	1,104,200
44	For the college of nanoscale science and	
45	engineering	1,928,600
46	For services and expenses of the sea grant	
47	institute	411,800
48	For services and expenses related to the	
49	establishment of the central New York cord	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	blood center at the state university	
2	health science center at Syracuse	205,600
3	For services and expenses related to expand-	
4	ing capacity in campus programs for which	
5	there is a demonstrated economic develop-	
6	ment or public health need	3,164,300
7	For additional services and expenses related	
8	to the high need program for expansion of	
9	nursing programs. A portion of the funds	
10	herein appropriated may be transferred to	
11	the general fund-local assistance account	
12	of the state university of New York to	
13	accomplish the purposes of this appropri-	
14	ation, in accordance with a plan approved	
15	by the director of the budget	1,663,600
16	For services and expenses of the small busi-	
17	ness development centers	1,973,200
18	For services and expenses to provide	
19	system-wide support to campuses for inter-	
20	national education programs including	
21	study abroad, international exchange and	
22	recruiting international students to	
23	provide additional revenue for campuses to	
24	increase in-state resident enrollment	1,800,000
25	For services and expenses to provide faculty	
26	and staff development for state-operated	
27	and community colleges	360,400
28	For expenses for the purpose of providing	
29	students access to the benefits of use of	
30	computer technology to achieve academic	
31	excellence through innovative instruction,	
32	including Open SUNY	1,607,700
33	For services and expenses to improve the	
34	educational pipeline, including the Urban	
35	Teacher Center in New York City	435,600
36	For academic equipment replacement	4,373,200
37	For services and expenses related to the	
38	operation of child care centers for the	
39	benefit of students at the state operated	
40	campuses and programs of the state univer-	
41	sity of New York, subject to a provision	
42	for matching funds of at least 35 percent	
43	from non-state sources	1,567,800
44	For tuition reimbursement for community	
45	college employees	116,700
46	For teacher education and support, by	
47	tuition reimbursement or other expendi-	
48	tures in support of the clinical prepara-	
49	tion of teachers	2,050,000
50	For services and expenses of the university	
51	computer center, including the telecommu-	
52	nications network and Open SUNY	4,764,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of the library and	
2	educational technology programs, including	
3	Open SUNY	5,081,600
4	For expenses of university-wide student	
5	governance	57,100
6	For services and expenses of the library	
7	conservation program	350,000
8	For services and expenses of the adminis-	
9	tration of charter schools	848,600
10	For services and expenses of multimedia	
11	services, including the New York Network	118,500
12	For services and expenses of the New York	
13	state veterinary college at Cornell	250,000
14	For the services and expenses of staffing	
15	and research faculty at the state univer-	
16	sity polytechnic institute	500,000
17		-----
18	Subtotal - university-wide programs	131,731,600
19		=====
20	SYSTEM ADMINISTRATION	31,804,300
21		-----
22	Special Revenue Funds - Other	
23	State University Income Fund	
24	State University Revenue Offset Account - 22655	
25	For services and expenses for system admin-	
26	istration, including minority and women	
27	business enterprise contracting and	
28	purchasing and the internal and independ-	
29	ent audit programs.	
30	Provided further, \$18,000,000 of this appro-	
31	priation shall be allocated to campuses	
32	upon completion of an approved performance	
33	improvement plan and pursuant to a method-	
34	ology approved by the board of trustees;	
35	provided, further, the amount apportioned	
36	under such methodology for a campus that	
37	fails to complete an approved performance	
38	improvement plan by December 31, 2015	
39	shall be reallocated among campuses with	
40	approved performance improvement plans in	
41	both the state university of New York and	
42	the city university of New York pursuant	
43	to an allocation plan developed by the	
44	director of the division of the budget.	
45	Provided further, that a portion of the	
46	amounts appropriated herein shall be used	
47	to establish regional state university of	
48	New York community college councils to	
49	align the operations of community colleges	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 outside of the city of New York within
2 each of the state economic development
3 regions; provided, further, that members
4 of the councils shall be appointed by the
5 chancellor of the state university of New
6 York and the chair of each council will be
7 one of the constituent community college
8 presidents; provided, further, under the
9 oversight of the chancellor, the work of
10 each council shall: (i) set program devel-
11 opment and transfer goals on a regional
12 basis; (ii) align education and training
13 program offerings to regional economic
14 development activities; and (iii) estab-
15 lish goals to improve student outcomes.
16 Provided further, the chancellor of the
17 state university of New York and the chan-
18 cellor of the city university of New York
19 shall jointly develop a back office
20 consolidation plan to expeditiously
21 combine administrative functions between
22 the two university systems including, but
23 not limited to, human resources, financial
24 management, and information technology
25 services and submit such plan, with imple-
26 mentation timelines, to the state univer-
27 sity trustees, the city university trus-
28 tees, and shall submit the plan for
29 approval by the director of the division
30 of the budget on or before November 1,
31 2015 31,804,300
32 -----

33 Total of state-operated institutions general
34 operating schedule 857,730,500
35 -----

36 Special Revenue Funds - Other
37 State University Income Fund
38 State University Revenue Offset Account - 22655

39 For services and expenses of state universi-
40 ty operations supported in whole or in
41 part by tuition. Notwithstanding section
42 23 of the public lands law, expenditures
43 from this appropriation may include the
44 proceeds deposited from the sale of
45 surplus state university property 1,823,158,800
46 -----

47 Total gross operating - state-operated
48 institutions support 2,680,889,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----	
2	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES		129,319,800
3		-----	
4	Special Revenue Funds - Other		
5	State University Income Fund		
6	State University Revenue Offset Account - 22655		
7	For payment to the statutory or contract		
8	colleges, as defined by subdivision 3 of		
9	section 350 of the education law.		
10	Notwithstanding any law to the contrary,		
11	the separate amounts appropriated herein		
12	for the statutory and contract colleges		
13	may not be decreased by transfer or inter-		
14	change with appropriations made for		
15	doctoral and health science campuses,		
16	state university colleges, state universi-		
17	ty colleges of technology and agriculture		
18	or system administration.		
19	For services and expenses of the New York		
20	state college of Ceramics - Alfred Univer-		
21	sity	8,088,100	
22	For services and expenses of the New York		
23	state statutory colleges - Cornell univer-		
24	sity	78,913,000	
25	For services and expenses to support		
26	research conducted at the New York state		
27	veterinary college at Cornell into canine		
28	diseases affecting humans and animals	138,000	
29	For Cornell land scrip	35,000	
30	For services and expenses related to		
31	programs that support Cornell university's		
32	federal land grant mission	42,145,700	
33		-----	
34	Amount available - New York statutory		
35	colleges - Cornell University	121,231,700	
36		-----	
37	Total of statutory and contract colleges		
38	support	129,319,800	
39		-----	
40	Total gross operating - state-operated		
41	institutions and statutory and contract		
42	college support	2,810,209,100	
43		-----	
44	GENERAL INCOME REIMBURSABLE	837,800,000	
45		-----	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University General Income Reimbursable Account -	
4	22653	
5	For services and expenses of activities	
6	supported in whole or in part by user fees	
7	and other charges	837,800,000
8		-----
9	HOSPITAL INCOME REIMBURSABLE	2,641,500,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	State University Hospitals Income Reimbursable Account -	
14	22656	
15	For services and expenses of the state	
16	university of New York hospitals at Stony	
17	Brook, Brooklyn, and Syracuse, including	
18	fringe benefits and other operational	
19	expenses	2,541,500,000
20		-----
21	Program account subtotal	2,541,500,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University-wide Hospital Reimbursable Account -	
26	22658	
27	For services and expenses of hospital activ-	
28	ities supported in whole or in part by	
29	user fees and other charges	100,000,000
30		-----
31	Program account subtotal	100,000,000
32		-----
33	LONG ISLAND VETERANS' HOME REIMBURSABLE	46,622,000
34		-----
35	Special Revenue Funds - Other	
36	State University Income Fund	
37	Long Island Veterans' Home Account - 22652	
38	For services and expenses related to opera-	
39	tion of the Long Island veterans' home	46,622,000
40		-----
41	TUITION REIMBURSABLE	151,900,000
42		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 State University Income Fund
 3 SUNY Tuition Reimbursable Account - 22659

4 For services and expenses of activities
 5 supported in whole or in part by tuition
 6 and related academic fees. This appropri-
 7 ation shall be available for expenditure
 8 upon approval by the director of the budg-
 9 et of an annual plan submitted by the
 10 university to the director of the budget
 11 and the chairmen of the senate finance
 12 committee and the assembly ways and means
 13 committee on or before October 15, 2015 151,900,000
 14 -----

15 Total special revenue funds - other 6,865,431,100
 16 -----

INTERNAL SERVICE FUNDS

18 BANKING SERVICES 20,600,000
 19 -----

20 Internal Service Fund
 21 Agencies Internal Service Fund
 22 Banking Services Account - 55057

23 For services and expenses in connection with
 24 the purchase of banking services 20,600,000
 25 -----
 26 Total internal service fund 20,600,000
 27 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program
8 7,000,000 (re. \$3,908,000)
9 For services and expenses related to the federal college work study
10 program ... 13,000,000 (re. \$10,218,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program
14 9,000,000 (re. \$3,796,000)
15 For services and expenses related to the federal college work study
16 program ... 15,000,000 (re. \$5,696,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 College Work Study Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses, including grants, relating to the federal
22 supplemental educational opportunity grant program
23 9,000,000 (re. \$3,666,000)
24 For services and expenses related to the federal college work study
25 program ... 15,000,000 (re. \$4,947,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses, including grants, relating to the federal
28 supplemental educational opportunity grant program
29 9,000,000 (re. \$3,603,000)
30 For services and expenses related to the federal college work study
31 program ... 15,000,000 (re. \$4,869,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For services and expenses, including grants, relating to the federal
34 supplemental educational opportunity grant program
35 9,000,000 (re. \$3,262,000)
36 For services and expenses related to the federal college work study
37 program ... 15,000,000 (re. \$4,557,000)

38 Special Revenue Funds - Federal
39 Federal Education Fund
40 Federal Teach Grant Aid Account - 25215

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program ... 20,000,000 (re. \$18,230,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program ... 28,000,000 (re. \$24,082,000)

4 Special Revenue Funds - Federal
5 Federal Education Fund
6 Federal Teach Grant Aid Account

7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program ... 28,000,000 (re. \$23,549,000)

10 By chapter 50, section 1, of the laws of 2011:
11 For services and expenses, including grants, related to the federal
12 teach grant aid program ... 28,000,000 (re. \$22,444,000)

13 By chapter 53, section 1, of the laws of 2010:
14 For services and expenses, including grants, related to the federal
15 teach grant aid program ... 28,000,000 (re. \$22,357,000)

16 Special Revenue Funds - Federal
17 Federal Education Fund
18 Iraq and Afghanistan Service Award Account - 25218

19 By chapter 50, section 1, of the laws of 2014:
20 For services and expenses related to the federal scholarship for indi-
21 viduals whose parents served in Iraq or Afghanistan after September
22 11, 2001 ... 100,000 (re. \$100,000)

23 Special Revenue Funds - Federal
24 Federal Education Fund
25 SUNY Academic Competitiveness Grants Program Account

26 By chapter 53, section 1, of the laws of 2010:
27 For services and expenses, including grants, related to the federal
28 academic competitiveness grant program
29 15,000,000 (re. \$2,808,000)
30 For services and expenses, including grants, related to the federal
31 national science and mathematics access to retain talent (SMART)
32 grant program ... 15,000,000 (re. \$2,590,000)

33 Special Revenue Funds - Federal
34 Federal Education Fund
35 SUNY Pell Program Account - 25218

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses, including grants, related to the federal
38 Pell grant program ... 375,000,000 (re. \$222,769,000)

39 By chapter 50, section 1, of the laws of 2013:
40 For services and expenses, including grants, related to the federal
41 Pell grant program ... 375,000,000 (re. \$96,045,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses, including grants, related to the federal
3 Pell grant program ... 375,000,000 (re. \$105,320,000)

4 By chapter 50, section 1, of the laws of 2011:
5 For services and expenses, including grants, related to the federal
6 Pell grant program ... 310,000,000 (re. \$43,839,000)

7 By chapter 53, section 1, of the laws of 2010:
8 For services and expenses, including grants, related to the federal
9 Pell grant program ... 235,000,000 (re. \$1,854,000)

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Scholarship Account - 25114

13 By chapter 50, section 1, of the laws of 2014:
14 For services and expenses related to the federal scholarship for
15 disadvantaged students program ... 500,000 (re. \$500,000)

16 By chapter 50, section 1, of the laws of 2013:
17 For services and expenses related to the federal scholarship for
18 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Scholarship Account

22 By chapter 50, section 1, of the laws of 2012:
23 For services and expenses related to the federal scholarship for
24 disadvantaged students program ... 1,500,000 (re. \$1,487,000)

25 By chapter 50, section 1, of the laws of 2011:
26 For services and expenses related to the federal scholarship for
27 disadvantaged students program ... 1,500,000 (re. \$1,238,000)

28 By chapter 53, section 1, of the laws of 2010:
29 For services and expenses related to the federal scholarship for
30 disadvantaged students program ... 1,500,000 (re. \$993,000)

31 GENERAL INCOME REIMBURSABLE

32 Special Revenue Funds - Other
33 State University Income Fund
34 State University General Income Reimbursable Account - 22653

35 By chapter 50, section 1, of the laws of 2014:
36 For services and expenses of activities supported in whole or in part
37 by user fees and other charges
38 837,800,000 (re. \$600,950,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,137,000	0
4	-----	-----
5 All Funds	30,137,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,137,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller.

26 PERSONAL SERVICE

27 Personal service--regular	10,681,000
28 Temporary service	360,000
29 Holiday/overtime compensation	71,000
30	-----
31 Amount available for personal service	11,112,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	60,000
35 Travel	10,000
36 Contractual services	18,817,000
37 Equipment	138,000
38	-----
39 Amount available for nonpersonal service	19,025,000
40	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	270,452,000	0
4	Special Revenue Funds - Federal	5,000,000	0
5	Special Revenue Funds - Other	106,477,000	0
6	Internal Service Funds	77,442,400	3,000,000
7		-----	-----
8	All Funds	459,371,400	3,000,000
9		=====	=====

10 SCHEDULE

11 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 197,735,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 168,316,000
 28 Temporary service 204,000
 29 Holiday/overtime compensation 750,000
 30 -----
 31 Amount available for personal service 169,270,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 421,000
 35 Travel 3,701,000
 36 Contractual services 1,084,000
 37 Equipment 164,000
 38 -----
 39 Amount available for nonpersonal service 5,370,000
 40 -----
 41 Program account subtotal 174,640,000
 42 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Equitable Sharing Agreement - Justice Account -
 4 25406

5 For moneys to the department of taxation and
 6 finance for the justice department federal
 7 equitable sharing agreement to be used for
 8 law enforcement purposes.

9 Nonpersonal service 2,500,000
 10 -----
 11 Program account subtotal 2,500,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Equitable Sharing Agreement - Treasury Account -
 16 25524

17 For moneys to the department of taxation and
 18 finance for the treasury department feder-
 19 al equitable sharing agreement to be used
 20 for law enforcement purposes.

21 Nonpersonal service 2,500,000
 22 -----
 23 Program account subtotal 2,500,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Cigarette Strike Task Force Account

28 For services and expenses related to the
 29 investigation and prosecution of criminal
 30 activity associated with the sale and
 31 trafficking of illegal cigarettes.

32 PERSONAL SERVICE

33 Personal service--regular 1,572,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 500,000
 37 Travel 70,000
 38 Contractual services 1,000,000
 39 Equipment 35,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1	Fringe benefits	878,000
2	Indirect costs	40,000
3		-----
4	Amount available for nonpersonal service	2,523,000
5		-----
6	Program account subtotal	4,095,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Equitable Sharing Agreement Account - 22195

11 For moneys to the department of taxation and
 12 finance for various equitable sharing
 13 agreements to be used for law enforcement
 14 purposes.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 NONPERSONAL SERVICE

27	Supplies and materials	1,050,000
28	Travel	200,000
29	Contractual services	200,000
30	Equipment	1,050,000
31		-----
32	Program account subtotal	2,500,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the
 38 administration and collection of outstand-
 39 ing tax liabilities through the use of
 40 contractual services.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, IT Interchange and
 44 Transfer Authority and the Lean Certifi-
 45 cation Bonus Authority as defined in the
 46 2015-16 state fiscal year state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 NONPERSONAL SERVICE

7 Contractual services 11,500,000
 8 -----
 9 Program account subtotal 11,500,000
 10 -----

11 CENTRALIZED OPERATIONS SUPPORT PROGRAM 18,815,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 4,118,000
 28 Temporary service 110,000
 29 Holiday/overtime compensation 50,000
 30 -----
 31 Amount available for personal service 4,278,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 2,920,000
 35 Travel 28,000
 36 Contractual services 10,965,000
 37 Equipment 624,000
 38 -----
 39 Amount available for nonpersonal service ... 14,537,000
 40 -----

41 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 42 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 General Fund
 2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifi-
 7 cation Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	1,551,000
16		-----

17 NONPERSONAL SERVICE

18	Supplies and materials	4,000
19	Travel	69,000
20	Contractual services	4,000
21	Equipment	1,000
22		-----
23	Amount available for nonpersonal service	78,000
24		-----

25 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM 14,927,000
 26 -----

27 General Fund
 28 State Purposes Account - 10050

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, IT Interchange and
 32 Transfer Authority and the Lean Certifi-
 33 cation Bonus Authority as defined in the
 34 2015-16 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	13,630,000
3	Temporary service	32,000
4	Holiday/overtime compensation	10,000
5		-----
6	Amount available for personal service	13,672,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	98,000
10	Travel	112,000
11	Contractual services	778,000
12	Equipment	267,000
13		-----
14	Amount available for nonpersonal service	1,255,000
15		-----

16	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000
17		-----

18 General Fund
 19 State Purposes Account - 10050

20 PERSONAL SERVICE

21	Personal service--regular	250,000
22		-----

23	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	17,926,000
24		-----

25 General Fund
 26 State Purposes Account - 10050

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, IT Interchange and
 30 Transfer Authority and the Lean Certifi-
 31 cation Bonus Authority as defined in the
 32 2015-16 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 PERSONAL SERVICE

39	Personal service--regular	11,635,000
40		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	100,000
3	Travel	200,000
4	Contractual services	1,700,000
5	Equipment	100,000
6		-----
7	Amount available for nonpersonal service	2,100,000
8		-----
9	Program account subtotal	13,735,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Industrial and Utility Service Account - 22004

14 For services and expenses related to the
 15 preparation of appraisals on special fran-
 16 chises, unit of production values of oil
 17 and gas rights and assessment ceilings on
 18 railroad properties.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, IT Interchange and
 22 Transfer Authority and the Lean Certif-
 23 ication Bonus Authority as defined in the
 24 2015-16 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

31	Personal service--regular	1,896,000
32		-----

33 NONPERSONAL SERVICE

34	Contractual services	100,000
35	Fringe benefits	980,000
36	Indirect costs	51,000
37		-----
38	Amount available for nonpersonal service	1,131,000
39		-----
40	Program account subtotal	3,027,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Local Services Account - 22078

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

PERSONAL SERVICE

12
 13 Personal service--regular 722,000
 14 -----

NONPERSONAL SERVICE

15
 16 Contractual services 50,000
 17 Fringe benefits 373,000
 18 Indirect costs 19,000
 19 -----
 20 Amount available for nonpersonal service 442,000
 21 -----
 22 Program account subtotal 1,164,000
 23 -----

24 REVENUE PROCESSING AND RECONCILIATION PROGRAM 193,468,400
 25 -----

26 General Fund
 27 State Purposes Account - 10050

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, IT Interchange and
 31 Transfer Authority and the Lean Certifi-
 32 cation Bonus Authority as defined in the
 33 2015-16 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

PERSONAL SERVICE

39
 40 Personal service--regular 32,895,000
 41 Temporary service 1,035,000
 42 Holiday/overtime compensation 375,000
 43 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Amount available for personal service 34,305,000
 2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 814,000
 5 Travel 100,000
 6 Contractual services 1,012,000
 7 Equipment 142,000
 8 -----

9 Amount available for nonpersonal service 2,068,000
 10 -----

11 Program account subtotal 36,373,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 New York City Assessment Account - 22062

16 For services and expenses related to the
 17 administration, collection, and distrib-
 18 ution of the New York city personal income
 19 taxes.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, IT Interchange and
 23 Transfer Authority and the Lean Certif-
 24 ication Bonus Authority as defined in the
 25 2015-16 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 PERSONAL SERVICE

32 Personal service--regular 35,566,000
 33 Temporary service 1,315,000
 34 -----

35 Amount available for personal service 36,881,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 2,553,000
 39 Travel 2,000,000
 40 Contractual services 18,000,000
 41 Equipment 2,000,000
 42 Fringe benefits 16,799,000
 43 Indirect costs 1,420,000
 44 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 42,772,000
 2 -----
 3 Program account subtotal 79,653,000
 4 -----

5 Internal Service Funds
 6 Agencies Internal Service Fund
 7 Banking Services Account - 55057

8 For services and expenses in connection with
 9 the purchase of banking services, as well
 10 as for tax return processing within the
 11 department of taxation and finance.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, IT Interchange and
 15 Transfer Authority and the Lean Certifi-
 16 cation Bonus Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

NONPERSONAL SERVICE

23
 24 Contractual services 25,380,000
 25 -----
 26 Program account subtotal 25,380,000
 27 -----

28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 Tax Contact Center Account - 55073

31 For payments related to the planning, devel-
 32 opment and establishment of a new state-
 33 wide contact center within the department
 34 of tax and finance, the office of children
 35 and family services and the department of
 36 labor on behalf of customer state agen-
 37 cies.
 38 Notwithstanding any other provision of law
 39 to the contrary, for the purpose of plan-
 40 ning, developing and/or implementing the
 41 consolidation of administration, business
 42 services, procurement, information tech-
 43 nology and/or other functions shared among
 44 agencies to improve the efficiency and
 45 effectiveness of government operations,
 46 the amounts appropriated herein may be (i)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 interchanged without limit, (ii) trans-
 2 ferred between any other state operations
 3 appropriations within this agency or to
 4 any other state operations appropriations
 5 of any state department, agency or public
 6 authority, and/or (iii) suballocated to
 7 any state department, agency or public
 8 authority with the approval of the direc-
 9 tor of the budget who shall file such
 10 approval with the department of audit and
 11 control and copies thereof with the chair-
 12 man of the senate finance committee and
 13 the chairman of the assembly ways and
 14 means committee.

PERSONAL SERVICE

15
 16 Personal service--regular 31,367,600
 17 -----

NONPERSONAL SERVICE

18
 19 Contractual services 1,789,600
 20 Fringe benefits 18,820,600
 21 Indirect costs 84,600
 22 -----
 23 Amount available for nonpersonal service ... 20,694,800
 24 -----
 25 Program account subtotal 52,062,400
 26 -----

27 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE
 28 PROGRAM 10,083,000
 29 -----

30 General Fund
 31 State Purposes Account - 10050

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, IT Interchange and
 35 Transfer Authority and the Lean Certif-
 36 ication Bonus Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	9,673,000
3	Temporary service	8,000
4	Holiday/overtime compensation	65,000
5		-----
6	Amount available for personal service	9,746,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	44,000
10	Travel	20,000
11	Contractual services	260,000
12	Equipment	13,000
13		-----
14	Amount available for nonpersonal service	337,000
15		-----

16	TREASURY MANAGEMENT PROGRAM	4,538,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Investment Services Account - 22034

21 For services and expenses relating to the
 22 performance of certain fiduciary responsi-
 23 bilities on behalf of certain agencies,
 24 public benefit corporations and public
 25 authorities.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, IT Interchange and
 29 Transfer Authority and the Lean Certif-
 30 ication Bonus Authority as defined in the
 31 2015-16 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

PERSONAL SERVICE

37		
38	Personal service--regular	2,070,000
39	Temporary service	5,000
40		-----
41	Amount available for personal service	2,075,000
42		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1		NONPERSONAL SERVICE	
2	Supplies and materials	.....	10,000
3	Travel	.....	10,000
4	Contractual services	.....	1,300,000
5	Equipment	.....	15,000
6	Fringe benefits	.....	1,072,000
7	Indirect costs	.....	56,000
8			-----
9	Amount available for nonpersonal service	.....	2,463,000
10			-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses in connection with the purchase of banking
7 services, as well as for tax return processing within the department
8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15 Contractual services ... 25,380,000 (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,040,000	0
4		-----	-----
5	All Funds	3,040,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	3,040,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13	Personal service--regular	2,810,000
14	Temporary service	60,000
15		-----
16	Amount available for personal service	2,870,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	32,000
20	Travel	16,000
21	Contractual services	81,000
22	Equipment	41,000
23		-----
24	Amount available for nonpersonal service	170,000
25		-----

THRUWAY AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,500,000	0
4	-----	-----
5 All Funds	21,500,000	0
6	=====	=====

7 SCHEDULE

8 THRUWAY ASSISTANCE PROGRAM	21,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For the cost of goods and services incurred
 13 after December 31, 2014 by the New York
 14 state thruway authority on behalf of the
 15 state of New York, pursuant to an agree-
 16 ment as provided for by subdivision 2 of
 17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

19 Supplies and materials	1,000
20 Travel	1,000
21 Contractual services	21,495,000
22 Equipment	1,000
23 Fringe benefits	1,000
24 Indirect costs	1,000
25	-----
26 Amount available for nonpersonal service	21,500,000
27	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	18,918,000	63,062,000
4	Special Revenue Funds - Other	14,189,000	9,212,000
5		-----	-----
6	All Funds	33,107,000	72,274,000
7		=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 29,897,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service 1,060,000
15 -----
16 Program account subtotal 1,060,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FTA Program Management Account - 25446

21 Personal service 2,447,000
22 Nonpersonal service 4,072,000
23 Fringe benefits 1,311,000
24 Indirect costs 119,000
25 -----
26 Program account subtotal 7,949,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Motor Carrier Safety Account - 25397

31 Personal service 3,427,000
32 Nonpersonal service 4,480,000
33 Fringe benefits 1,836,000
34 Indirect costs 166,000
35 -----
36 Program account subtotal 9,909,000
37 -----

38 Special Revenue Funds - Other
39 Clean Air Fund
40 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For the expenses of the department of trans-
 2 portation, including liabilities incurred
 3 prior to April 1, 2015, relating to the
 4 implementation and administration of the
 5 heavy duty vehicle emissions inspection
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, IT Interchange and
 10 Transfer Authority and the Lean Certif-
 11 ication Bonus Authority as defined in the
 12 2015-16 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

PERSONAL SERVICE

19	Personal service--regular	410,000
20	Holiday/overtime compensation	125,000
21		-----
22	Amount available for personal service	535,000
23		-----

NONPERSONAL SERVICE

25	Supplies and materials	181,000
26	Travel	45,000
27	Contractual services	53,000
28	Equipment	60,000
29	Fringe benefits	299,000
30	Indirect costs	14,000
31		-----
32	Amount available for nonpersonal service	652,000
33		-----
34	Program account subtotal	1,187,000
35		-----

36 Special Revenue Funds - Other
 37 Mass Transportation Operating Assistance Fund
 38 Metropolitan Mass Transportation Operating Assistance
 39 Account - 21402

40 For services and expenses related to the
 41 administration of the mass transportation
 42 operating assistance program including bus
 43 inspections primarily within the metropol-
 44 itan commuter transportation district.
 45 Provided, however, notwithstanding any
 46 other provision of law, \$100,000 of this

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 appropriation shall be made available for
 2 contractual services for the purpose of
 3 auditing and examining the accounts,
 4 books, records, documents, and papers of
 5 transportation operators receiving mass
 6 transportation operating assistance
 7 payments serving primarily within the
 8 metropolitan commuter transportation
 9 district when the commissioner of trans-
 10 portation deems such audits necessary.
 11 Such contracts may also include, but not be
 12 limited to, recommendations to achieve
 13 economies and efficiencies in the state
 14 transportation operating assistance
 15 program.

PERSONAL SERVICE

17	Personal service--regular	2,084,000
18	Holiday/overtime compensation	298,000
19		-----
20	Amount available for personal service	2,382,000
21		-----

NONPERSONAL SERVICE

23	Supplies and materials	26,000
24	Travel	170,000
25	Contractual services	177,000
26	Equipment	37,000
27	Fringe benefits	1,331,000
28	Indirect costs	60,000
29		-----
30	Amount available for nonpersonal service	1,801,000
31		-----
32	Program account subtotal	4,183,000
33		-----

34 Special Revenue Funds - Other
 35 Mass Transportation Operating Assistance Fund
 36 Public Transportation Systems Operating Assistance
 37 Account - 21401

38 For services and expenses related to the
 39 administration of the mass transportation
 40 operating assistance program including bus
 41 inspections primarily outside of the
 42 metropolitan commuter transportation
 43 district. Provided, however, notwithstand-
 44 ing any other provision of law, \$100,000
 45 of this appropriation shall be made avail-
 46 able for contractual services for the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 purpose of auditing and examining the
 2 accounts, books, records, documents, and
 3 papers of transportation operators receiv-
 4 ing mass transportation operating assist-
 5 ance payments serving primarily outside of
 6 the metropolitan commuter transportation
 7 district when the commissioner of trans-
 8 portation deems such audits necessary.
 9 Such contracts may also include, but not be
 10 limited to, recommendations to achieve
 11 economies and efficiencies in the state
 12 transportation operating assistance
 13 program.

PERSONAL SERVICE

15	Personal service--regular	617,000
16	Holiday/overtime compensation	13,000
17		-----
18	Amount available for personal service	630,000
19		-----

NONPERSONAL SERVICE

21	Supplies and materials	23,000
22	Travel	306,000
23	Contractual services	102,000
24	Equipment	73,000
25	Fringe benefits	352,000
26	Indirect costs	16,000
27		-----
28	Amount available for nonpersonal service	872,000
29		-----
30	Program account subtotal	1,502,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Transportation Aviation Account - 22165

35 For payment of expenses related to operation
 36 of Stewart and Republic airports.

PERSONAL SERVICE

38	Personal service--regular	126,000
39		-----

NONPERSONAL SERVICE

41	Travel	9,000
42	Contractual services	3,897,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1	Fringe benefits	71,000
2	Indirect costs	4,000
3		-----
4	Amount available for nonpersonal service	3,981,000
5		-----
6	Program account subtotal	4,107,000
7		-----
8	OPERATIONS PROGRAM	3,210,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Highway Construction and Maintenance Safety Education	
13	Account - 22089	
14		
	NONPERSONAL SERVICE	
15	Supplies and materials	73,000
16	Contractual services	68,000
17	Equipment	69,000
18		-----
19	Program account subtotal	210,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Transportation Surplus Property Account - 21933	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, IT Interchange and	
27	Transfer Authority and the Lean Certif-	
28	ication Bonus Authority as defined in the	
29	2015-16 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35		
	NONPERSONAL SERVICE	
36	Supplies and materials	1,000,000
37	Contractual services	1,000,000
38	Equipment	1,000,000
39		-----
40	Program account subtotal	3,000,000
41		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2014:
6 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2013:
8 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2012:
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.
17 Nonpersonal service ... 1,060,000 (re. \$1,055,000)

18 By chapter 50, section 1, of the laws of 2011:
19 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

20 By chapter 55, section 1, of the laws of 2010:
21 Maintenance undistributed ... 1,060,000 (re. \$661,000)

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2014:
26 Personal service ... 2,399,000 (re. \$2,399,000)
27 Nonpersonal service ... 4,170,000 (re. \$4,170,000)
28 Fringe benefits ... 1,283,000 (re. \$1,283,000)
29 Indirect costs ... 97,000 (re. \$97,000)

30 By chapter 50, section 1, of the laws of 2013:
31 Personal service ... 1,399,000 (re. \$1,399,000)
32 Nonpersonal service ... 3,070,000 (re. \$3,070,000)
33 Fringe benefits ... 822,000 (re. \$822,000)
34 Indirect costs ... 55,000 (re. \$55,000)

35 By chapter 50, section 1, of the laws of 2012:
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Call Center Interchange and Transfer Authority as
39 defined in the 2012-13 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service ... 1,282,000	(re. \$1,282,000)
2	Nonpersonal service ... 3,374,000	(re. \$3,374,000)
3	Fringe benefits ... 643,000	(re. \$643,000)
4	Indirect costs ... 47,000	(re. \$47,000)
5	By chapter 50, section 1, of the laws of 2011:	
6	Personal service ... 1,415,000	(re. \$1,229,000)
7	Nonpersonal service ... 3,253,000	(re. \$2,098,000)
8	Fringe benefits ... 613,000	(re. \$459,000)
9	Indirect costs ... 65,000	(re. \$54,000)
10	By chapter 55, section 1, of the laws of 2010:	
11	Personal service ... 1,962,000	(re. \$1,047,000)
12	Nonpersonal service ... 253,000	(re. \$253,000)
13	Fringe benefits ... 865,000	(re. \$602,000)
14	Indirect costs ... 88,000	(re. \$56,000)
15	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
16	By chapter 55, section 1, of the laws of 2009:	
17	Personal service ... 1,767,000	(re. \$454,000)
18	Nonpersonal service ... 253,000	(re. \$253,000)
19	Fringe benefits ... 765,000	(re. \$374,000)
20	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
21	By chapter 55, section 1, of the laws of 2008:	
22	Nonpersonal service ... 253,000	(re. \$253,000)
23	Fringe benefits ... 765,000	(re. \$121,000)
24	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
25	By chapter 55, section 1, of the laws of 2007:	
26	For the grant period October 1, 2006 to September 30, 2007:	
27	Nonpersonal service ... 253,000	(re. \$101,000)
28	Fringe benefits ... 836,000	(re. \$836,000)
29	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
30	By chapter 55, section 1, of the laws of 2006:	
31	For the grant period October 1, 2005 to September 30, 2006: ...	
32	5,714,000	(re. \$858,000)
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Motor Carrier Safety Account - 25397	
36	By chapter 50, section 1, of the laws of 2014:	
37	Personal service ... 3,427,000	(re. \$2,368,000)
38	Nonpersonal service ... 4,511,000	(re. \$4,444,000)
39	Fringe benefits ... 1,833,000	(re. \$1,439,000)
40	Indirect costs ... 138,000	(re. \$109,000)
41	By chapter 50, section 1, of the laws of 2013:	
42	Personal service ... 3,427,000	(re. \$1,111,000)
43	Nonpersonal service ... 4,333,000	(re. \$3,913,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 2,014,000 (re. \$162,000)
2 Indirect costs ... 135,000 (re. \$22,000)

3 By chapter 50, section 1, of the laws of 2012:
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.
11 Personal service ... 3,294,000 (re. \$369,000)
12 Nonpersonal service ... 4,842,000 (re. \$4,471,000)
13 Fringe benefits ... 1,652,000 (re. \$19,000)
14 Indirect costs ... 121,000 (re. \$50,000)

15 Special Revenue Funds - Other
16 Clean Air Fund
17 Mobile Source Account - 21452

18 By chapter 50, section 1, of the laws of 2014:
19 For the expenses of the department of transportation, including
20 liabilities incurred prior to April 1, 2014, relating to the imple-
21 mentation and administration of the heavy duty vehicle emissions
22 inspection program.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2014-15 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.
29 Supplies and materials ... 175,000 (re. \$168,000)
30 Travel ... 45,000 (re. \$20,000)
31 Contractual services ... 49,000 (re. \$48,000)
32 Equipment ... 40,000 (re. \$40,000)
33 Fringe benefits ... 313,000 (re. \$248,000)
34 Indirect costs ... 16,000 (re. \$13,000)

35 By chapter 50, section 1, of the laws of 2013:
36 For the expenses of the department of transportation, including
37 liabilities incurred prior to April 1, 2013, relating to the imple-
38 mentation and administration of the heavy duty vehicle emissions
39 inspection program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2013-14 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.
46 Supplies and materials ... 166,000 (re. \$150,000)
47 Travel ... 35,000 (re. \$27,000)
48 Contractual services ... 215,000 (re. \$82,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 272,000 (re. \$264,000)
 2 Fringe benefits ... 265,000 (re. \$43,000)
 3 Indirect costs ... 15,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For the expenses of the department of transportation, including
 6 liabilities incurred prior to April 1, 2012, relating to the imple-
 7 mentation and administration of the heavy duty vehicle emissions
 8 inspection program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.

16 Supplies and materials ... 221,000 (re. \$12,000)
 17 Travel ... 27,000 (re. \$1,000)
 18 Contractual services ... 274,000 (re. \$220,000)
 19 Equipment ... 272,000 (re. \$224,000)
 20 Fringe benefits ... 218,000 (re. \$162,000)
 21 Indirect costs ... 11,000 (re. \$9,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For the expenses of the department of transportation, including
 24 liabilities incurred prior to April 1, 2011, relating to the imple-
 25 mentation and administration of the heavy duty vehicle emissions
 26 inspection program.

27 Supplies and materials ... 321,000 (re. \$57,000)
 28 Travel ... 27,000 (re. \$1,000)
 29 Contractual services ... 274,000 (re. \$260,000)
 30 Equipment ... 272,000 (re. \$97,000)
 31 Fringe benefits ... 175,000 (re. \$19,000)
 32 Indirect costs ... 12,000 (re. \$1,000)

33 By chapter 55, section 1, of the laws of 2010:

34 For the expenses of the department of transportation, including
 35 liabilities incurred prior to April 1, 2010, relating to the imple-
 36 mentation and administration of the heavy duty vehicle emissions
 37 inspection program.

38 Supplies and materials ... 321,000 (re. \$32,000)
 39 Travel ... 27,000 (re. \$1,000)
 40 Contractual services ... 274,000 (re. \$274,000)
 41 Equipment ... 272,000 (re. \$18,000)
 42 Fringe benefits ... 201,000 (re. \$18,000)
 43 Indirect costs ... 13,000 (re. \$3,000)

44 Special Revenue Funds - Other

45 Mass Transportation Operating Assistance Fund

46 Metropolitan Mass Transportation Operating Assistance Account - 21402

47 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily within the metropolitan commuter transporta-
 4 tion district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily within the metropolitan commu-
 10 ter transportation district when the commissioner of transportation
 11 deems such audits necessary.
 12 Such contracts may also include, but not be limited to, recommenda-
 13 tions to achieve economies and efficiencies in the state transporta-
 14 tion operating assistance program.
 15 Contractual services ... 177,000 (re. \$134,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 For services and expenses related to the administration of the mass
 18 transportation operating assistance program including bus
 19 inspections primarily within the metropolitan commuter transporta-
 20 tion district. Provided, however, notwithstanding any other
 21 provision of law, \$100,000 of this appropriation shall be made
 22 available for contractual services for the purpose of auditing and
 23 examining the accounts, books, records, documents, and papers of
 24 transportation operators receiving mass transportation operating
 25 assistance payments serving primarily within the metropolitan commu-
 26 ter transportation district when the commissioner of transportation
 27 deems such audits necessary.
 28 Such contracts may also include, but not be limited to, recommenda-
 29 tions to achieve economies and efficiencies in the state transporta-
 30 tion operating assistance program.
 31 Contractual services ... 125,000 (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2012:
 33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily within the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily within the metropolitan commu-
 42 ter transportation district when the commissioner of transportation
 43 deems such audits necessary.
 44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer
 49 Authority, and the Call Center Interchange and Transfer Authority as
 50 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.
 4 Contractual services ... 146,000 (re. \$15,000)

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to the administration of the mass
 7 transportation operating assistance program including bus
 8 inspections primarily within the metropolitan commuter transporta-
 9 tion district. Provided, however, notwithstanding any other
 10 provision of law, \$100,000 of this appropriation shall be made
 11 available for contractual services for the purpose of auditing and
 12 examining the accounts, books, records, documents, and papers of
 13 transportation operators receiving mass transportation operating
 14 assistance payments serving primarily within the metropolitan commu-
 15 ter transportation district when the commissioner of transportation
 16 deems such audits necessary.

17 Such contracts may also include, but not be limited to, recommenda-
 18 tions to achieve economies and efficiencies in the state transporta-
 19 tion operating assistance program.

20 Contractual services ... 75,000 (re. \$29,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For services and expenses related to the administration of the mass
 23 transportation operating assistance program including bus
 24 inspections primarily within the metropolitan commuter transporta-
 25 tion district. Provided, however, notwithstanding any other
 26 provision of law, \$100,000 of this appropriation shall be made
 27 available for contractual services for the purpose of auditing and
 28 examining the accounts, books, records, documents, and papers of
 29 transportation operators receiving mass transportation operating
 30 assistance payments serving primarily within the metropolitan commu-
 31 ter transportation district when the commissioner of transportation
 32 deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-
 34 tions to achieve economies and efficiencies in the state transporta-
 35 tion operating assistance program.

36 Contractual services ... 100,000 (re. \$14,000)

- 37 Special Revenue Funds - Other
- 38 Mass Transportation Operating Assistance Fund
- 39 Public Transportation Systems Operating Assistance Account - 21401

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the administration of the mass
 42 transportation operating assistance program including bus
 43 inspections primarily outside of the metropolitan commuter transporta-
 44 tion district. Provided, however, notwithstanding any other
 45 provision of law, \$100,000 of this appropriation shall be made
 46 available for contractual services for the purpose of auditing and
 47 examining the accounts, books, records, documents, and papers of
 48 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 assistance payments serving primarily outside of the metropolitan
 2 commuter transportation district when the commissioner of transpor-
 3 tation deems such audits necessary.
 4 Such contracts may also include, but not be limited to, recommenda-
 5 tions to achieve economies and efficiencies in the state transporta-
 6 tion operating assistance program.
 7 Contractual services ... 102,000 (re. \$100,000)

8 By chapter 50, section 1, of the laws of 2013:
 9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily outside of the metropolitan commuter transpor-
 12 tation district. Provided, however, notwithstanding any other
 13 provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily outside of the metropolitan
 18 commuter transportation district when the commissioner of transpor-
 19 tation deems such audits necessary.
 20 Such contracts may also include, but not be limited to, recommenda-
 21 tions to achieve economies and efficiencies in the state transporta-
 22 tion operating assistance program.
 23 Contractual services ... 100,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 For services and expenses related to the administration of the mass
 26 transportation operating assistance program including bus
 27 inspections primarily outside of the metropolitan commuter transpor-
 28 tation district. Provided, however, notwithstanding any other
 29 provision of law, \$100,000 of this appropriation shall be made
 30 available for contractual services for the purpose of auditing and
 31 examining the accounts, books, records, documents, and papers of
 32 transportation operators receiving mass transportation operating
 33 assistance payments serving primarily outside of the metropolitan
 34 commuter transportation district when the commissioner of transpor-
 35 tation deems such audits necessary.
 36 Such contracts may also include, but not be limited to, recommenda-
 37 tions to achieve economies and efficiencies in the state transporta-
 38 tion operating assistance program.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Call Center Interchange and Transfer Authority as
 42 defined in the 2012-13 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.
 46 Contractual services ... 256,000 (re. \$100,000)

47 By chapter 50, section 1, of the laws of 2011:
 48 For services and expenses related to the administration of the mass
 49 transportation operating assistance program including bus

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 inspections primarily outside of the metropolitan commuter transpor-
 2 tation district. Provided, however, notwithstanding any other
 3 provision of law, \$100,000 of this appropriation shall be made
 4 available for contractual services for the purpose of auditing and
 5 examining the accounts, books, records, documents, and papers of
 6 transportation operators receiving mass transportation operating
 7 assistance payments serving primarily outside of the metropolitan
 8 commuter transportation district when the commissioner of transpor-
 9 tation deems such audits necessary.
 10 Such contracts may also include, but not be limited to, recommenda-
 11 tions to achieve economies and efficiencies in the state transporta-
 12 tion operating assistance program.
 13 Contractual services ... 272,000 (re. \$100,000)

14 By chapter 55, section 1, of the laws of 2010:
 15 For services and expenses related to the administration of the mass
 16 transportation operating assistance program including bus
 17 inspections primarily outside of the metropolitan commuter transpor-
 18 tation district. Provided, however, notwithstanding any other
 19 provision of law, \$100,000 of this appropriation shall be made
 20 available for contractual services for the purpose of auditing and
 21 examining the accounts, books, records, documents, and papers of
 22 transportation operators receiving mass transportation operating
 23 assistance payments serving primarily outside of the metropolitan
 24 commuter transportation district when the commissioner of transpor-
 25 tation deems such audits necessary.
 26 Such contracts may also include, but not be limited to, recommenda-
 27 tions to achieve economies and efficiencies in the state transporta-
 28 tion operating assistance program.
 29 Contractual services ... 272,000 (re. \$97,000)

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Transportation Aviation Account - 22165

33 By chapter 50, section 1, of the laws of 2014:
 34 For payment of expenses related to operation of Stewart and Republic
 35 airports.
 36 Contractual services ... 3,904,000 (re. \$3,710,000)

37 By chapter 50, section 1, of the laws of 2013:
 38 For payment of expenses related to operation of Stewart and Republic
 39 airports.
 40 Travel ... 9,000 (re. \$9,000)
 41 Contractual services ... 3,910,000 (re. \$362,000)

42 By chapter 50, section 1, of the laws of 2011:
 43 For payment of expenses related to operation of Stewart and Republic
 44 airports.
 45 Travel ... 13,000 (re. \$13,000)
 46 Contractual services ... 3,915,000 (re. \$105,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:
2 For payment of expenses related to operation of Stewart and Republic
3 airports.
4 Travel ... 8,000 (re. \$8,000)
5 Contractual services ... 3,915,000 (re. \$98,000)

6 By chapter 55, section 1, of the laws of 2009:
7 For payment of expenses related to operation of Stewart and Republic
8 airports.
9 Travel ... 8,000 (re. \$4,000)
10 Contractual services ... 3,915,000 (re. \$109,000)

11 By chapter 55, section 1, of the laws of 2005:
12 For payment of expenses related to operation of Stewart and Republic
13 airports 3,211,000 (re. \$448,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Highway Construction and Maintenance Safety Education Account - 22089

18 By chapter 50, section 1, of the laws of 2014:
19 Supplies and materials ... 73,000 (re. \$73,000)
20 Contractual services ... 68,000 (re. \$68,000)
21 Equipment ... 69,000 (re. \$69,000)

22 By chapter 50, section 1, of the laws of 2013:
23 Supplies and materials ... 73,000 (re. \$73,000)
24 Contractual services ... 68,000 (re. \$68,000)
25 Equipment ... 69,000 (re. \$69,000)

26 By chapter 50, section 1, of the laws of 2012:
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.
34 Supplies and materials ... 73,000 (re. \$73,000)
35 Contractual services ... 68,000 (re. \$68,000)
36 Equipment ... 69,000 (re. \$69,000)

37 By chapter 50, section 1, of the laws of 2011:
38 Supplies and materials ... 73,000 (re. \$73,000)
39 Contractual services ... 68,000 (re. \$68,000)
40 Equipment ... 69,000 (re. \$69,000)

41 By chapter 55, section 1, of the laws of 2010:
42 Supplies and materials ... 73,000 (re. \$73,000)
43 Contractual services ... 68,000 (re. \$68,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 69,000 (re. \$69,000)
2 By chapter 55, section 1, of the laws of 2008:
3 Contractual services ... 68,000 (re. \$68,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,259,000	500,000
4 Special Revenue Funds - Federal	1,966,000	4,468,000
5	-----	-----
6 All Funds	8,225,000	4,968,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	480,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certif-
 17 ication Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	367,000
26	-----

27 NONPERSONAL SERVICE

28 Supplies and materials	10,000
29 Travel	14,000
30 Contractual services	70,000
31 Equipment	19,000
32	-----
33 Amount available for nonpersonal service	113,000
34	-----

35 VETERANS' COUNSELING SERVICES PROGRAM	5,779,000
36	-----

37 General Fund
 38 State Purposes Account - 10050

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

12 PERSONAL SERVICE

13 Personal service--regular 5,488,000
 14 Holiday/overtime compensation 23,000
 15 -----
 16 Amount available for personal service 5,471,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 63,000
 20 Travel 104,000
 21 Contractual services 51,000
 22 Equipment 90,000
 23 -----
 24 Amount available for nonpersonal service 308,000
 25 -----

26 VETERANS' EDUCATION PROGRAM 1,966,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Operating Grant Account - 25386

31 Personal service 1,161,000
 32 Nonpersonal service 208,000
 33 Fringe benefits 528,000
 34 Indirect costs 69,000
 35 -----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:
6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2014:
15 Personal service ... 1,161,000 (re. \$1,119,000)
16 Nonpersonal service ... 208,000 (re. \$207,000)
17 Fringe benefits ... 528,000 (re. \$528,000)
18 Indirect costs ... 69,000 (re. \$69,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Federal Operating Account - 25386

22 By chapter 50, section 1, of the laws of 2013:
23 Personal service ... 1,161,000 (re. \$752,000)
24 Nonpersonal service ... 208,000 (re. \$146,000)
25 Fringe benefits ... 528,000 (re. \$256,000)
26 Indirect costs ... 69,000 (re. \$52,000)

27 By chapter 50, section 1, of the laws of 2012:
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.
35 Personal service ... 1,161,000 (re. \$819,000)
36 Nonpersonal service ... 208,000 (re. \$117,000)
37 Fringe benefits ... 528,000 (re. \$353,000)
38 Indirect costs ... 69,000 (re. \$50,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,212,000	2,651,000
4 Special Revenue Funds - Other	6,446,000	175,000
5	-----	-----
6 All Funds	10,658,000	2,826,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 9,196,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 Personal service 1,416,000
 15 Nonpersonal service 518,000
 16 -----
 17 Program account subtotal 1,934,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Crime Victims - Compensation Account - 25370

22 Personal service 333,000
 23 Nonpersonal service 274,000
 24 -----
 25 Program account subtotal 607,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Crime Victims Legal Assistance Account - 25370

30 Personal service 10,000
 31 Nonpersonal service 492,000
 32 -----
 33 Program account subtotal 502,000
 34 -----

35 Special Revenue Funds - Other / State Operations
 36 Miscellaneous Special Revenue Fund - 339
 37 CVB-Conference Fees Account - 22050

38 NONPERSONAL SERVICE

39 Supplies and materials 15,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1	Travel	10,000
2	Contractual services	80,000
3		-----
4	Program account subtotal	105,000
5		-----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Criminal Justice Improvement Account - 21945

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, IT Interchange and
12 Transfer Authority and the Lean Certifi-
13 cation Bonus Authority as defined in the
14 2015-16 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

PERSONAL SERVICE

21	Personal service--regular	2,978,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	33,000
25	Travel	24,000
26	Contractual services	348,000
27	Equipment	5,000
28	Fringe benefits	1,698,000
29	Indirect cost	94,000
30		-----
31	Amount available for nonpersonal service	2,202,000
32		-----
33	Program account subtotal	5,180,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 OVS Restitution Account - 22134

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, IT Interchange and
41 Transfer Authority and the Lean Certifi-
42 cation Bonus Authority as defined in the
43 2015-16 state fiscal year state operations
44 appropriation for the budget division

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 498,000
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 98,000
10 Travel 72,000
11 Contractual services 102,000
12 Equipment 98,000
13 -----
14 Amount available for nonpersonal service 370,000
15 -----
16 Program account subtotal 868,000
17 -----

18 VICTIM AND WITNESS ASSISTANCE PROGRAM 1,462,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Crime Victims Assistance Account - 25370

23 For victim and witness assistance in accord-
24 ance with the federal crime control act of
25 1984, distributed through a competitive
26 process. A portion of these funds may be
27 transferred, suballocated, or otherwise
28 made available to other state agencies.

29 Personal service 625,000
30 Nonpersonal service 230,000
31 Fringe benefits 314,000
32 -----
33 Program account subtotal 1,169,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Criminal Justice Improvement Account - 21945

38 For services and expenses of programs
39 providing services to crime victims and
40 witnesses, distributed through a compet-
41 itive process. A portion of these funds
42 may be transferred, suballocated, or

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 otherwise made available to other state
2 agencies.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 PERSONAL SERVICE

15 Personal service--regular 154,000
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 10,000
19 Travel 10,000
20 Contractual services 39,000
21 Fringe benefits 80,000
22 -----
23 Amount available for nonpersonal service 139,000
24 -----
25 Program account subtotal 293,000
26 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 1,156,000 (re. \$1,156,000)
 7 Nonpersonal service ... 268,000 (re. \$268,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2014:

12 Personal service ... 333,000 (re. \$333,000)
 13 Nonpersonal service ... 274,000 (re. \$274,000)

14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2014:

19 For victim and witness assistance in accordance with the federal crime
 20 control act of 1984, distributed through a competitive process, to
 21 be suballocated to the division of state police, the department of
 22 corrections and community supervision, the office for the prevention
 23 of domestic violence, and the office of victim services for associ-
 24 ated operating expenses.

25 Personal service ... 625,000 (re. \$350,000)
 26 Nonpersonal service ... 150,000 (re. \$80,000)
 27 Fringe benefits ... 314,000 (re. \$190,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses of programs providing services to crime
 33 victims and witnesses, distributed through a competitive process, to
 34 be suballocated to the division of state police, the department of
 35 corrections and community supervision, the office for the prevention
 36 of domestic violence, and the office of victim services for associ-
 37 ated operating expenses.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2014-15 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service--regular ... 154,000	(re. \$95,000)
2	Supplies and materials ... 10,000	(re. \$10,000)
3	Travel ... 10,000	(re. \$10,000)
4	Contractual services ... 19,000	(re. \$10,000)
5	Fringe benefits ... 80,000	(re. \$50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4	-----	-----
5 All Funds	1,162,000	0
6	=====	=====

7 SCHEDULE

8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,162,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses associated with
 13 the office of the welfare inspector gener-
 14 al.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, the Alignment Inter-
 19 change and Transfer Authority and the Lean
 20 Certification Bonus Authority as defined
 21 in the 2015-16 state fiscal year state
 22 operations appropriation for the budget
 23 division program of the division of the
 24 budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27 Notwithstanding any law to the contrary, the
 28 money hereby appropriated may be increased
 29 or decreased by transfer with any other
 30 appropriation within any other agency.

31 PERSONAL SERVICE

32 Personal service--regular 750,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 25,000
 36 Travel 28,000
 37 Contractual services 320,000
 38 Equipment 39,000
 39 -----
 40 Amount available for nonpersonal service 412,000
 41 -----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	187,237,000	0
4	-----	-----
5 All Funds	187,237,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM		187,237,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 A portion of these funds may be suballocated
 25 to the department of law.

26 Up to \$3,300,000 of these funds may be used
 27 by the workers compensation board inspec-
 28 tor general for expenses incurred.

29 PERSONAL SERVICE

30 Personal service--regular		80,841,000
31 Temporary service		173,000
32 Holiday/overtime compensation		402,000
33		-----
34 Amount available for personal service		81,416,000
35		-----

36 NONPERSONAL SERVICE

37 Supplies and materials		4,097,000
38 Travel		1,014,000
39 Contractual services		49,480,000
40 Equipment		2,914,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Fringe benefits	44,987,000
2	Indirect costs	2,970,000
3		-----
4	Amount available for nonpersonal service ...	105,462,000
5		-----
6	Total amount available	186,878,000
7		-----

8 For suballocation to the department of
9 health for expenses incurred in the devel-
10 opment of inpatient hospital rates for
11 workers' compensation benefit payments.

12 PERSONAL SERVICE

13	Personal service--regular	187,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	5,000
17	Travel	1,000
18	Equipment	5,000
19	Fringe benefits	84,000
20	Indirect costs	77,000
21		-----
22	Amount available for nonpersonal service	172,000
23		-----
24	Total amount available	359,000
25		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ABANDONED PROPERTY CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any provision of law to the contrary, for
4 payment to the abandoned property fund of an amount, not
5 to exceed \$100,000,000, set forth in a certification
6 provided by the comptroller in accordance with and that
7 meets the requirements of section 1407 of the abandoned
8 property law 100,000,000
9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law.

16 NONPERSONAL SERVICE

17 Contractual services	111,000
18	-----
19 Program account subtotal	111,000
20	-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Deferred Compensation Administration Account - 22151

24 PERSONAL SERVICE

25 Personal service--regular	353,000
26 Temporary service	28,000
27	-----
28 Amount available for personal service	381,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	22,000
32 Travel	22,000
33 Contractual services	109,000
34 Equipment	34,000
35 Fringe benefits	201,000
36 Indirect costs	12,000
37	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	400,000
2		-----
3	Program account subtotal	781,000
4		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,298,289,000	0
4 Fiduciary Funds	300,500,000	0
5	-----	-----
6 All Funds	3,598,789,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES 3,598,789,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of
 14 receipts to the fringe benefit escrow
 15 accounts, including costs for those bene-
 16 fits which are related to employees paid
 17 from funds, accounts, or programs where
 18 the division of the budget has issued
 19 waivers.

20 For the state's contribution to the employ-
 21 ees' retirement system pension accumu-
 22 lation fund, the police and fire retire-
 23 ment system pension accumulation fund, and
 24 the New York state public employees group
 25 life insurance plan 1,736,800,000

26 Less: an amount to be paid to offset the New
 27 York state and local employees' retirement
 28 systems costs, the New York state public
 29 employees' group life insurance plan
 30 costs, and the police and fire retirement
 31 system costs from the retirement account
 32 of the fringe benefit escrow account (751,727,000)

33 For the state's pension obligations associ-
 34 ated with certain state employees who are
 35 members of the teachers' retirement system
 36 and the optional retirement program 2,369,000

37 For the state's share of contributions to
 38 the voluntary defined contribution plan
 39 made on behalf of eligible employees
 40 pursuant to chapter 18 of the laws of 2012
 41 who elect to participate in such plan and
 42 who are not otherwise eligible to partic-
 43 ipate in the SUNY optional retirement
 44 program 1,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	For the state's contribution to the health	
2	insurance fund, net of anticipated savings	
3	associated with a dependent eligibility	
4	audit of the New York state health insur-	
5	ance program in 2015-16. The state's share	
6	of the health insurance program dividends	
7	shall be available to pay for the premiums	
8	in 2015-16	2,121,227,000
9	For the state's contribution to the social	
10	security contribution fund	535,427,000
11	For the state's contribution to the dental	
12	insurance plan	40,400,000
13	For the state's contribution to employee	
14	benefit fund programs	42,875,000
15	For the state's contribution to the vision	
16	care plan	5,410,000
17	For payments to the state insurance fund for	
18	workers' compensation benefits and other	
19	related workers' compensation costs prior	
20	to or after they become incurred including	
21	but not limited to the benefits defined in	
22	chapters 302 and 303 of the laws of 1985 ...	267,309,000
23	For payments associated with the accident	
24	reporting system	600,000
25	For reimbursement to the unemployment insur-	
26	ance fund for payments made to claimants	
27	formerly employed by the state of New York ..	12,792,000
28	For the state's contribution for supple-	
29	mental pension payments in accordance with	
30	the provisions of article 4 and article 6	
31	of the retirement and social security law	
32	and retirement benefits paid under	
33	sections 214 and 215 of the military law	255,000
34	To the survivors' benefit fund for payments	
35	to the survivors of state employees and	
36	retired state employees	7,725,000
37	For payments for the income protection plans	
38	of current and prior years	3,020,000
39	For payments for accidental death benefits	
40	pursuant to collective bargaining agree-	
41	ments	150,000
42	For payments for tuition reimbursement	
43	pursuant to collective bargaining agree-	
44	ments	50,000
45	For the payment of the metropolitan commuter	
46	transportation mobility tax pursuant to	
47	article 23 of tax law as amended by chap-	
48	ter 25 of the laws of 2009 on behalf of	
49	the state employees employed in the metro-	
50	politan commuter transportation district	16,963,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	For payment of liabilities incurred during	
2	the period July 1, 2015 through June 30,	
3	2016 on behalf of the state university of	
4	New York to the teachers' retirement	
5	system for eligible state university	
6	faculty	16,320,000
7	For payment during the period July 1, 2015	
8	to June 30, 2016 of the state's share to	
9	the teachers insurance and annuity associ-	
10	ation and the college retirement equities	
11	fund for state university faculty in	
12	accordance with chapter 337 of the laws of	
13	1964	206,620,000
14	Reimbursement of liabilities heretofore	
15	accrued or hereafter to accrue during the	
16	period July 1, 2015 to June 30, 2016 to	
17	Cornell university and Alfred university	
18	for unemployment for employees of the	
19	statutory colleges	500,000
20	For payment of liabilities incurred during	
21	the period July 1, 2015 to June 30, 2016	
22	specific to federal retirement costs of	
23	Cornell cooperative extension professional	
24	employees who are now participating in the	
25	federal retirement system	200,000
26	For expenses incurred during the period July	
27	1, 2015 to June 30, 2016 specific to the	
28	group disability insurance program for	
29	employees in the professional service in	
30	order to provide disability benefits for	
31	such employees	6,940,000
32	For expenses incurred during the period July	
33	1, 2015 to June 30, 2016 specific to the	
34	health insurance program provided for	
35	graduate student employees	25,000
36	For payment of liabilities incurred during	
37	the period July 1, 2015 to June 30, 2016	
38	specific to the metropolitan commuter	
39	transportation mobility tax pursuant to	
40	article 23 of the tax law as amended by	
41	chapter 25 of the laws of 2009 on behalf	
42	of the state university teaching hospitals	
43	employees at Stony Brook and downstate	
44	medical employed in the commuter transpor-	
45	tation district	2,200,000
46	For taxes on public lands and payments	
47	pursuant to sections 532 through 546 of	
48	the real property tax law. The moneys	
49	hereby appropriated are available for	
50	payment of any liabilities or obligations	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	incurred prior to April 1, 2015 in addi-	
2	tion to current liabilities	232,010,000
3	For payments in accordance with section 19-a	
4	of the public lands law	15,466,000
5	For payments in accordance with section 19-b	
6	of the public lands law	500,000
7	For payments in accordance with section 3 of	
8	chapter 774 of the laws of 1989	300,000
9	For the state's share of assessments issued	
10	by the Hudson River-Black River regulating	
11	district pursuant to subdivisions 2 and 3	
12	of section 15-2121 of the environmental	
13	conservation law	1,000,000
14	For assessments for local improvements. The	
15	moneys hereby appropriated are available	
16	for payment of any liabilities or obli-	
17	gations incurred prior to April 1, 2015 in	
18	addition to current liabilities	4,000,000
19	For judgments against the state pursuant to	
20	section 20 of the court of claims act and	
21	for judgments pursuant to actions brought	
22	in the court of claims against public	
23	benefit corporations indemnified by the	
24	state, exclusive of the payment of any	
25	judgments arising out of actions or	
26	proceedings brought to obtain payment for	
27	wages, salaries or other employee bene-	
28	fits. The moneys hereby appropriated are	
29	available for payment of any liabilities	
30	or obligations incurred prior to April 1,	
31	2015 in addition to current liabilities ...	129,800,000
32	For the payment of the defense by private	
33	counsel and the indemnification or payment	
34	on behalf of state officers and employees	
35	in civil judicial proceedings in accord-	
36	ance with the provisions of section 17 of	
37	the public officers law; the payment on	
38	behalf of the state, exclusive of the	
39	payment for wages, salaries or other	
40	employee benefits, in civil judicial	
41	proceedings where a state officer or	
42	employee entitled to a defense in accord-	
43	ance with public officers law section 17	
44	was dismissed from the civil judicial	
45	proceeding; the payment on behalf of the	
46	state, exclusive of the payment for wages,	
47	salaries or other employment benefits, and	
48	in civil judicial proceedings brought	
49	pursuant to Title VI of the Civil Rights	
50	Act of 1964, 42 USC S 2000d et seq., Title	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 VII of the Civil Rights Act of 1964, 42
 2 USC S 2000e et seq., Title IX of the
 3 Education Amendments of 1972, 20 USC S
 4 1681 et seq., Titles II, III, and/or V of
 5 the Americans With Disabilities Act of
 6 1990, 42 USC S 12101 et seq., of the Reha-
 7 bilitation Act of 1973, 29 USC S 791 et
 8 seq., the state human rights law and other
 9 employment related causes of action; and
 10 in criminal proceedings in accordance with
 11 the provisions of section 19 of the public
 12 officers law. The moneys hereby appropri-
 13 ated are available for payment of any
 14 liabilities or obligations incurred prior
 15 to April 1, 2015 in addition to current
 16 liabilities 34,100,000
 17 For the payment on behalf of the state in
 18 connection with the resolution of Merton
 19 Simpson et al. v. New York State Depart-
 20 ment of Civil Service et al. and associ-
 21 ated United States District Court Northern
 22 District of New York Order dated April 25,
 23 2011 10,200,000
 24 For the reissuance of checks which were not
 25 presented for payment within the time
 26 limits contained in section 102 of the
 27 state finance law or for which payment has
 28 been authorized by specific legislation 23,000
 29 For transfer to the property casualty insur-
 30 ance security fund in accordance with the
 31 terms of the settlement between the state
 32 and the plaintiffs in accordance with the
 33 Court of Appeals' opinion in Alliance of
 34 American Insurers v. Chu, 77 NY2d 573
 35 (1991) 201,000
 36 For services and expenses associated with
 37 legal and other fees related to Indian
 38 land claims litigation involving the state
 39 of New York, local governments and private
 40 land owners who are named as defendants in
 41 these lawsuits, including liabilities
 42 incurred prior to April 1, 2015 1,250,000
 43 For payment of claims for damage to personal
 44 or real property or for bodily injuries or
 45 wrongful death caused by officers, employ-
 46 ees, or other authorized persons providing
 47 service to state government while provid-
 48 ing such service, and the state university
 49 construction fund while acting within the
 50 scope of their employment, and while oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	ating motor vehicles, and for any individ-	
2	uals operating motor vehicles which are	
3	assigned on a permanent basis with unre-	
4	stricted use to state officers and employ-	
5	ees when the person is permanently	
6	assigned the motor vehicle	1,932,000
7	Less the amount appropriated to the state	
8	university of New York for suballocation	
9	to the miscellaneous -- all state depart-	
10	ments and agencies, general state charges	
11	program for payment of employee fringe	
12	benefits	(1,408,643,000)
13		-----
14	Program account subtotal	3,298,289,000
15		-----
16	Fiduciary Funds	
17	Employees Dental Insurance Fund	
18	Dental Insurance Interest Account - 60402	
19	For additional state expenditures in	
20	relation to the New York state dental	
21	insurance fund	500,000
22		-----
23	Program account subtotal	500,000
24		-----
25	Fiduciary Funds	
26	Employees Health Insurance Fund	
27	Reserve for Rate Fluctuations Account - 60202	
28	For additional state expenditures in	
29	relation to the New York state health	
30	insurance program	300,000,000
31		-----
32	Program account subtotal	300,000,000
33		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,142,000	0
4	-----	-----
5 All Funds	3,142,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	3,142,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15 NONPERSONAL SERVICE

16 Contractual services	3,142,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	166,000	0
4		-----	-----
5	All Funds	166,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	166,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 PERSONAL SERVICE

13	Personal service--regular	132,000
14		-----

15 NONPERSONAL SERVICE

16	Fringe benefits	34,000
17		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 662,924,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2015-16

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	192,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	1,300,000	0
4		-----	-----
5	All Funds	1,300,000	0
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,300,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 PERSONAL SERVICE

17	Personal service--regular	349,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	5,000
21	Travel	20,000
22	Contractual services	785,000
23	Equipment	1,000
24	Fringe benefits	125,000
25	Indirect costs	15,000
26		-----
27	Amount available for nonpersonal service	951,000
28		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular	139,000
14	-----

15 NONPERSONAL SERVICE

16 Supplies and materials	22,000
17 Travel	6,000
18 Contractual services	14,000
19 Equipment	4,000
20	-----
21 Amount available for nonpersonal service	46,000
22	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE		1,605,000,000
7			-----

8 General Fund
 9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
 11 of the following funds.

12 Notwithstanding section 40 of the state
 13 finance law, this appropriation shall
 14 remain in effect until a subsequent appro-
 15 priation is made available.

16 No moneys shall be available for expenditure
 17 from this appropriation until a certif-
 18 icate of approval has been issued by the
 19 director of the division of the budget and
 20 a copy of such certificate has been filed
 21 with the state comptroller, the chairman
 22 of the senate finance committee and the
 23 chairman of the assembly ways and means
 24 committee. Such moneys shall be payable on
 25 the audit and warrant of the comptroller
 26 on vouchers certified or approved in the
 27 manner provided by law.

28 To the state insurance fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for payments of workers' compen-
 32 sation and medical benefits, and payments
 33 under employer's liability coverage,
 34 including claims by third parties for
 35 contribution or indemnity are available 190,000,000

36 To the state insurance fund provided that no
 37 expenditure may be made from this amount
 38 if other assets of such fund not part of
 39 reserves for payments of workers' compen-
 40 sation and medical benefits, and payments
 41 under employer's liability coverage,
 42 including claims by third parties for
 43 contribution or indemnity are available 325,000,000

44 To the state insurance fund provided that no
 45 expenditure may be made from this amount
 46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

1	reserves for payments of workers' compen-	
2	sation and medical benefits, and payments	
3	under employer's liability coverage,	
4	including claims by third parties for	
5	contribution or indemnity are available	300,000,000
6	To the state insurance fund provided that no	
7	expenditure may be made from this amount	
8	if other assets of such fund not part of	
9	reserves for payments of workers' compen-	
10	sation and medical benefits, and payments	
11	under employer's liability coverage,	
12	including claims by third parties for	
13	contribution or indemnity are available	250,000,000
14	To the state insurance fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for payments of workers' compen-	
18	sation and medical benefits, and payments	
19	under employer's liability coverage,	
20	including claims by third parties for	
21	contribution or indemnity are available	230,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able	50,000,000
27	To the aggregate trust fund provided that no	
28	expenditure may be made from this amount	
29	if other assets of such fund not part of	
30	reserves for claims or losses are avail-	
31	able	110,000,000
32	To the aggregate trust fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for claims or losses are avail-	
36	able	60,000,000
37	To the property/casualty insurance security	
38	fund provided that no expenditure may be	
39	made from this amount if other assets of	
40	such fund not part of reserves for claims	
41	or losses are available	90,000,000
42		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	39,508,000	71,974,000
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	39,758,000	71,974,000
7		=====	=====

8 SCHEDULE

9	COLLECTIVE BARGAINING AGREEMENTS	39,758,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses to implement writ-
14 ten agreements determining the terms and
15 conditions of employment between the state
16 and employee organizations representing
17 negotiating units established pursuant to
18 article 14 of the civil service law. A
19 portion of these funds may be suballocated
20 to other state agencies:

21 PERSONAL SERVICE

22	Personal service--regular	1,000
23		-----

24 NONPERSONAL SERVICE

25	Contractual services	1,000
26		-----
27	Total amount available	2,000
28		-----

29 Civil Service Employees Association

30	Joint committee on health benefits	1,385,000
31	Employee training and development	11,147,000
32	Safety and health maintenance committee	663,000
33	Employee security committee	546,000
34	Family benefits committee	2,686,000
35	Discipline	396,000
36	Employee assistance program	674,000
37	Statewide performance rating committee	43,000
38	Property damage	33,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1	Work related clothing (osu)	1,114,000
2	Tool allowance (osu)	77,000
3	Tool insurance (osu)	27,000
4	Uniform allowance(isu)	430,000
5	Work related clothing (isu)	80,000
6		-----
7	Total amount available	19,301,000
8		-----
9	Management Confidential	
10	Family benefits	310,000
11	Medical flexible spending program	500,000
12	Pre-tax transportation benefit	550,000
13	Management training	1,018,000
14	Uniform allowance	245,000
15	Tuition reimbursement	250,000
16	M/C share of negotiated programs	570,000
17		-----
18	Total amount available	3,443,000
19		-----
20	Professional, Scientific and Technical	
21	Services Unit	
22	Professional development and quality of	
23	working life committee	406,000
24	Health and safety	527,000
25	PSPT program	4,307,000
26	Joint funded programs	751,000
27	Multi-funded programs	735,000
28	Professional development for nurses	383,000
29	Property damage	16,000
30	Joint committee on health benefits	383,000
31	Family benefits	1,443,000
32	Employee assistance program	326,000
33		-----
34	Total amount available	9,277,000
35		-----
36	Security Services Unit	
37	Labor management committees	291,000
38	Employee assistance program	209,000
39	Joint committee on health benefits	172,000
40	Employee training and development	166,000
41	Organizational alcoholism program	163,000
42	Labor management training	105,000
43	Family benefits	449,000
44	Legal defense fund	157,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1		-----
2	Total amount available	1,712,000
3		-----
4	Security Supervisors Unit	
5	Employee training and development	22,000
6	Quality of work life committee	16,000
7	Family benefits committee	15,000
8	Employee assistance program	5,000
9	Legal defense fund	6,000
10	Management directed training	15,000
11	Organizational alcoholism program	7,000
12	Joint committee on health benefits	7,000
13		-----
14	Total amount available	93,000
15		-----
16	District Council-37 Unit	
17	Family Benefits	11,000
18	Joint Committee on health benefits	6,000
19	Employee assistance program	4,000
20	Statewide performance rating committee admin	1,000
21	Time and attendance umpire process admin	1,000
22	Disciplinary panel administration	1,000
23	Training and development contract	63,000
24		-----
25	Total amount available	87,000
26		-----
27	Professional Services Negotiating Unit	
28	Education and training	3,311,000
29	Joint committee on health benefits	182,000
30		-----
31	Total amount available	3,493,000
32		-----
33	Graduate Student Employee Union	
34	Doctoral program recruitment and retention	
35	fund	683,000
36	Comprehensive college graduate program	200,000
37	Fee mitigation fund	590,000
38	Downstate location fund	358,000
39	Statewide professional development committee	171,000
40	Family benefits	86,000
41	Employee assistance program	12,000
42		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1	Total amount available	2,100,000
2		-----
3	Program account subtotal	39,508,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	NYS Flex Spending Accounts - 22047	
8	For services and expenses related to the	
9	administration of the NYS flex spending	
10	accounts.	
11		
	NONPERSONAL SERVICE	
12	Contractual services	250,000
13		-----
14	Program account subtotal	250,000
15		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses to implement written agreements determining
6 the terms and conditions of employment between the state and employ-
7 ee organizations representing negotiating units established pursuant
8 to article 14 of the civil service law. A portion of these funds may
9 be suballocated to other state agencies:

10 Personal service--regular ... 1,000 (re. \$1,000)
11 Contractual services ... 1,000 (re. \$1,000)

12 Civil Service Employees Association

13 Joint committee on health benefits ... 1,358,000 (re. \$1,193,000)
14 Employee training and development ... 10,928,000 ... (re. \$10,200,000)
15 Safety and health maintenance committee ... 650,000 ... (re. \$610,000)
16 Employee security committee ... 535,000 (re. \$535,000)
17 Family benefits committee ... 2,634,000 (re. \$2,634,000)
18 Discipline ... 389,000 (re. \$303,000)
19 Employee assistance program ... 661,000 (re. \$400,000)
20 Statewide performance rating committee ... 42,000 (re. \$42,000)
21 Property damage ... 33,000 (re. \$33,000)
22 Work related clothing (osu) ... 1,092,000 (re. \$1,070,000)
23 Tool allowance (osu) ... 77,000 (re. \$37,000)
24 Tool insurance (osu) ... 26,000 (re. \$26,000)
25 Uniform allowance(isu) ... 430,000 (re. \$430,000)
26 Work related clothing (isu) ... 80,000 (re. \$80,000)

27 Management Confidential

28 Family benefits ... 310,000 (re. \$310,000)
29 Medical flexible spending program ... 500,000 (re. \$330,000)
30 Pre-tax transportation benefit ... 550,000 (re. \$516,000)
31 Management training ... 1,018,000 (re. \$1,018,000)
32 Uniform allowance ... 245,000 (re. \$245,000)
33 Tuition reimbursement ... 250,000 (re. \$250,000)
34 M/C share of negotiated programs ... 570,000 (re. \$417,000)

35 Professional, Scientific and Technical Services Unit

36 Professional development and quality of working life committee
37 541,000 (re. \$541,000)
38 Health and safety ... 702,000 (re. \$702,000)
39 PSPT program ... 1,242,000 (re. \$1,242,000)
40 Joint funded programs ... 1,000,000 (re. \$1,000,000)
41 Multi-funded programs ... 979,000 (re. \$979,000)
42 Professional development for nurses ... 510,000 (re. \$510,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Property damage ... 21,000	(re. \$21,000)
2	Joint committee on health benefits ... 510,000	(re. \$510,000)
3	Family benefits ... 1,922,000	(re. \$1,922,000)
4	Employee assistance program ... 435,000	(re. \$250,000)
5	Security Services Unit	
6	Labor management committees ... 285,000	(re. \$228,000)
7	Employee assistance program ... 204,000	(re. \$100,000)
8	Joint committee on health benefits ... 168,000	(re. \$168,000)
9	Employee training and development ... 162,000	(re. \$142,000)
10	Organizational alcoholism program ... 159,000	(re. \$159,000)
11	Labor management training ... 102,000	(re. \$102,000)
12	Family benefits ... 440,000	(re. \$440,000)
13	Legal defense fund ... 153,000	(re. \$153,000)
14	Security Supervisors Unit	
15	Employee training and development ... 21,000	(re. \$12,000)
16	Quality of work life committee ... 15,000	(re. \$15,000)
17	Legal defense fund ... 5,000	(re. \$5,000)
18	Management directed training ... 14,000	(re. \$14,000)
19	Organizational alcoholism program ... 6,000	(re. \$6,000)
20	Joint committee on health benefits ... 7,000	(re. \$7,000)
21	Agency Police Services	
22	Joint committee on health benefits ... 7,000	(re. \$7,000)
23	Education and training ... 22,000	(re. \$21,000)
24	Education and training - management directed	
25	13,000	(re. \$13,000)
26	Organizational alcohol program ... 5,000	(re. \$5,000)
27	Quality of work life initiatives ... 16,000	(re. \$16,000)
28	Professional Services Negotiating Unit	
29	Education and training ... 3,245,000	(re. \$2,305,000)
30	Joint committee on health benefits ... 179,000	(re. \$179,000)
31	The appropriation made by chapter 182, section 11, of the laws of 2014,	
32	is hereby amended and reappropriated to read:	
33	DISTRICT COUNCIL - 37 UNIT	
34	Family Benefits ... 41,000	(re. \$41,000)
35	JOINT Committee on health benefits ... 21,000	(re. \$21,000)
36	Employee assistance program ... 14,000	(re. \$14,000)
37	Employee development and training ... 242,000	(re. \$242,000)
38	Contract Administration ... 3,000	(re. \$3,000)
39	Statewide Performance Rating Committee ... 4,000	(re. \$4,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
2 Disciplinary Panel Administration ... 4,000 (re. \$4,000)

3 By chapter 183, section 16, of the laws of 2014:
4 Doctoral Program Recruitment and Retention Enhancement Fund
5 670,000 (re. \$670,000)
6 Comprehensive College Graduate Program Recruitment and Retention Fund
7 ... 196,000 (re. \$196,000)
8 Fee Mitigation Fund ... 578,000 (re. \$578,000)
9 Downstate Location Fund ... 351,000 (re. \$351,000)
10 Family Benefits Program ... 84,000 (re. \$84,000)
11 Statewide Professional Development Committee
12 168,000 (re. \$168,000)
13 Employee Assistance Program ... 12,000 (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2013:
15 Personal service--regular ... 1,000 (re. \$1,000)
16 Contractual services ... 1,000 (re. \$1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits ... 1,331,000 (re. \$400,000)
19 Employee training and development ... 10,714,000 (re. \$5,214,000)
20 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
21 Employee security committee ... 525,000 (re. \$525,000)
22 Family benefits committee ... 2,582,000 (re. \$1,000,000)
23 Discipline ... 381,000 (re. \$221,000)
24 Employee assistance program ... 648,000 (re. \$200,000)
25 Statewide performance rating committee ... 41,000 (re. \$36,000)
26 Property damage ... 32,000 (re. \$32,000)
27 Work related clothing (osu) ... 1,071,000 (re. \$276,000)
28 Tool allowance (osu) ... 77,000 (re. \$42,000)
29 Tool insurance (osu) ... 26,000 (re. \$26,000)
30 Uniform allowance(isu) ... 430,000 (re. \$76,000)
31 Work related clothing (isu) ... 80,000 (re. \$79,000)

32 Management Confidential

33 Medical flexible spending program ... 500,000 (re. \$157,000)
34 Pre-tax transportation benefit ... 550,000 (re. \$130,000)
35 Management training ... 1,018,000 (re. \$1,018,000)
36 Uniform allowance ... 245,000 (re. \$62,000)
37 Tuition reimbursement ... 250,000 (re. \$250,000)
38 M/C share of negotiated programs ... 570,000 (re. \$417,000)

39 Professional, Scientific and Technical Services Unit

40 Professional development and quality of working life committee
41 530,000 (re. \$432,000)
42 Health and safety ... 688,000 (re. \$688,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	PSPT program ... 1,129,000	(re. \$913,000)
2	Joint funded programs ... 981,000	(re. \$833,000)
3	Multi-funded programs ... 960,000	(re. \$712,000)
4	Professional development for nurses ... 500,000	(re. \$467,000)
5	Property damage ... 21,000	(re. \$21,000)
6	Family benefits ... 1,885,000	(re. \$1,000,000)
7	Employee assistance program ... 426,000	(re. \$200,000)
8	Security Services Unit	
9	Labor management committees ... 279,000	(re. \$228,000)
10	Joint committee on health benefits ... 165,000	(re. \$100,000)
11	Employee training and development ... 159,000	(re. \$135,000)
12	Organizational alcoholism program ... 156,000	(re. \$56,000)
13	Labor management training ... 100,000	(re. \$100,000)
14	Legal defense fund ... 150,000	(re. \$150,000)
15	Security Supervisors Unit	
16	Employee training and development ... 21,000	(re. \$21,000)
17	Quality of work life committee ... 15,000	(re. \$11,000)
18	Legal defense fund ... 5,000	(re. \$5,000)
19	Management directed training ... 14,000	(re. \$14,000)
20	Organizational alcoholism program ... 6,000	(re. \$6,000)
21	Joint committee on health benefits ... 7,000	(re. \$7,000)
22	Agency Police Services	
23	Joint committee on health benefits ... 7,000	(re. \$7,000)
24	Education and training ... 21,000	(re. \$21,000)
25	Education and training - management directed	
26	13,000	(re. \$13,000)
27	Organizational alcohol program ... 5,000	(re. \$5,000)
28	Quality of work life initiatives ... 16,000	(re. \$16,000)
29	By chapter 340, section 17, of the laws of 2013, as amended by chapter	
30	50, section 1, of the laws of 2014:	
31	Joint labor management committee ... \$3,182,000	(re. \$1,582,000)
32	Joint committee on health benefits ... \$175,000	(re. \$175,000)
33	By chapter 15, section 26, of the laws of 2012:	
34	Joint committee on health benefits ... 13,000	(re. \$10,000)
35	Contract administration ... 30,000	(re. \$30,000)
36	Education and Training ... 43,000	(re. \$41,000)
37	Education and Training - Management Directed	
38	26,000	(re. \$26,000)
39	Organizational Alcohol Program ... 10,000	(re. \$10,000)
40	Legal Defense Fund ... 10,000	(re. \$10,000)
41	Quality of Work Life Initiatives ... 32,000	(re. \$30,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 37, section 17, of the laws of 2012:

2 Professional development and quality of Working life committee ...

3 1,060,000 (re. \$732,000)

4 Health and Safety ... 1,376,000 (re. \$1,220,000)

5 PSPT Program ... 4,008,000 (re. \$1,621,000)

6 Joint Funded Programs ... 1,961,000 (re. \$570,000)

7 Multi-Funded Programs ... 1,919,000 (re. \$1,458,000)

8 Professional Development for Nurses ... 500,000 (re. \$376,000)

9 Property Damage ... 41,000 (re. \$41,000)

10 Family Benefits ... 3,769,000 (re. \$1,100,000)

11 Employee Assistance Program ... 852,000 (re. \$340,000)

12 Joint Committee on Health Benefits ... 500,000 (re. \$200,000)

13 PEF IT ... 1,000,000 (re. \$1,000,000)

14 Contract administration ... 300,000 (re. \$236,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses to implement written agreements determining

17 the terms and conditions of employment between the state and employ-

18 ee organizations representing negotiating units established pursuant

19 to article 14 of the civil service law in accordance with the

20 following:

21 Civil Service Employees Association

22 Joint committee on health benefits ... 1,331,000 (re. \$300,000)

23 Employee training and development ... 10,714,000 (re. \$500,000)

24 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)

25 Employee security committee ... 525,000 (re. \$150,000)

26 Family benefits committee ... 2,582,000 (re. \$1,100,000)

27 Discipline ... 381,000 (re. \$103,000)

28 Statewide performance rating committee ... 41,000 (re. \$35,000)

29 Property damage ... 32,000 (re. \$32,000)

30 Work related clothing (osu) ... 1,071,000 (re. \$213,000)

31 Tool allowance (osu) ... 77,000 (re. \$4,000)

32 Tool insurance (osu) ... 26,000 (re. \$26,000)

33 Uniform allowance(isu) ... 430,000 (re. \$38,000)

34 Work related clothing (isu) ... 80,000 (re. \$72,000)

35 Management Confidential

36 Medical flexible spending program ... 500,000 (re. \$408,000)

37 Pre-tax transportation benefit ... 550,000 (re. \$175,000)

38 Management training ... 1,018,000 (re. \$516,000)

39 Uniform allowance ... 245,000 (re. \$49,000)

40 Tuition reimbursement ... 250,000 (re. \$250,000)

41 M/C share of negotiated programs ... 570,000 (re. \$426,000)

42 By chapter 261, section 15, of the laws of 2012:

43 Labor Management Committees ... 279,000 (re. \$279,000)

44 Employee assistance program ... 200,000 (re. \$150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Joint committee on health benefits ... 165,000	(re. \$83,000)
2	Contract administration ... 200,000	(re. \$177,000)
3	Employee Training and Development ... 159,000	(re. \$56,000)
4	Organizational alcoholism program ... 156,000	(re. \$49,000)
5	Labor Management Training ... 100,000	(re. \$100,000)
6	Legal Defense Fund ... 150,000	(re. \$150,000)
7	By chapter 257, section 28, of the laws of 2012:	
8	Employee training and development ... 21,000	(re. \$18,000)
9	Quality of work life committee ... 15,000	(re. \$14,000)
10	Contract administration ... 50,000	(re. \$46,000)
11	Legal defense fund ... 5,000	(re. \$5,000)
12	Management directed training ... 14,000	(re. \$14,000)
13	Organizational alcoholism program ... 6,000	(re. \$6,000)
14	Joint Committee on Health Benefits ... 7,000	(re. \$7,000)
15	By chapter 491, part a section 25, of the laws of 2011:	
16	Joint committee on health benefits ... 1,331,000	(re. \$55,000)
17	Employee training and development ... 10,714,000	(re. \$50,000)
18	Safety and health maintenance committee ... 637,000	(re. \$50,000)
19	Employment security committee ... 525,000	(re. \$54,000)
20	Statewide performance rating committee ... 41,000	(re. \$37,000)
21	Property damage ... 32,000	(re. \$27,000)
22	Work related clothing (operational services unit)	
23	1,071,000	(re. \$145,000)
24	Tool allowance (operational services unit) ... 77,000	(re. \$11,000)
25	Tool insurance (operational services unit) ... 26,000	(re. \$26,000)
26	Uniform allowance (institutional services unit)	
27	430,000	(re. \$26,000)
28	Work related clothing (institutional services unit)	
29	80,000	(re. \$80,000)
30	Contract Administration ... 400,000	(re. \$304,000)
31	By chapter 491, part b section 14, of the laws of 2011:	
32	Medical flexible spending account ... 500,000	(re. \$425,000)
33	Pre-tax transportation benefit ... 550,000	(re. \$433,000)
34	Management training ... 1,018,000	(re. \$476,000)
35	Uniform allowance ... 245,000	(re. \$71,000)
36	Tuition reimbursement ... 250,000	(re. \$168,000)
37	M/C share of negotiated programs ... 570,000	(re. \$195,000)
38	The appropriation by chapter 50, section 1, of the laws of 2010, is	
39	hereby amended and reappropriated to read:	
40	A portion of these funds may be suballocated to other state agencies:	
41	For services and expenses related to funding for training of employees	
42	in information technology (IT) in the professional, scientific and	
43	technical services unit (PS&T) pursuant to a memorandum of under-	
44	standing between the state and PS&T. The state will increase funding	
45	available for such training by \$200,000, up to a maximum of	
46	\$1,000,000, at each increment of an additional 100 full-time employ-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ees (FTEs) hired [prior to December 31, 2011,] to perform IT work
 2 that had been performed by contractors.
 3 Supplies and materials ... 90,000 (re. \$90,000)
 4 Travel ... 10,000 (re. \$10,000)
 5 Contractual services ... 900,000 (re. \$900,000)

6 By chapter 69, section 25, of the laws of 2009, as amended by chapter
 7 50, section 1, of the laws of 2010:
 8 A portion of these funds may be suballocated to other state agencies:
 9 Contract Administration ... 25,000 (re. \$24,000)

10 By chapter 70, section 23, of the laws of 2009, as amended by chapter
 11 50, section 1, of the laws of 2010:
 12 A portion of these funds may be suballocated to other state agencies:
 13 Contract administration ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board.

15 NONPERSONAL SERVICE

16 Contractual services	2,500,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	333,500	0
4 Special Revenue Funds - Federal	30,000,000	103,423,000
5	-----	-----
6 All Funds	30,333,500	103,423,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,333,500
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	321,200
29 Holiday/overtime compensation	4,400
30	-----
31 Amount available for personal service	325,600
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	1,800
35 Contractual services	6,100
36	-----
37 Amount available for nonpersonal service	7,900
38	-----
39 Program account subtotal	333,500
40	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	National and Community Service Trust Act Account - 25450	
4	For services and expenses related to the	
5	national and community service trust act,	
6	including suballocation to various agen-	
7	cies that administer or receive funding	
8	from this grant.	
9	Personal service	1,000,000
10	Nonpersonal service	29,000,000
11		-----
12	Program account subtotal	30,000,000
13		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the national and community
 7 service trust act, including suballocation to various agencies that
 8 administer or receive funding from this grant.

9 Personal service ... 1,000,000 (re. \$1,000,000)
 10 Nonpersonal service ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to the national and community
 13 service trust act, including suballocation to various agencies that
 14 administer or receive funding from this grant.

15 Personal service ... 1,000,000 (re. \$1,000,000)
 16 Nonpersonal service ... 29,000,000 (re. \$27,681,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 National and Community Service Trust Act Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses related to the national and community
 22 service trust act, including suballocation to various agencies that
 23 administer or receive funding from this grant.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Call Center Interchange and Transfer Authority as
 27 defined in the 2012-13 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated.

31 Personal service ... 1,000,000 (re. \$488,000)
 32 Nonpersonal service ... 29,000,000 (re. \$6,309,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to the national and community
 35 service trust act, including suballocation to various agencies that
 36 administer or receive funding from this grant.

37 Personal service ... 1,000,000 (re. \$230,000)
 38 Nonpersonal service ... 29,000,000 (re. \$3,340,000)

39 By chapter 53, section 1, of the laws of 2010:

40 For services and expenses related to the national and community
 41 service trust act, including suballocation to various agencies that
 42 administer or receive funding from this grant

43 30,000,000 (re. \$29,327,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For additional services and expenses related to the national and
2 community service trust act in accordance with the requirements of
3 the American recovery and reinvestment act of 2009 (Public Law
4 111-5), which may include suballocation to agencies that administer
5 or receive funding from this grant. Funds appropriated herein shall
6 be subject to all applicable reporting and accountability require-
7 ments contained in such act ... 6,000,000 (re. \$5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	300,00,000	0
4	-----	-----
5 All Funds	300,000,00	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	300,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$85,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 the monies available to the authority are
 33 not sufficient to meet the authority's
 34 obligations with respect to its debt
 35 service or operating or capital programs 85,000,000

36 For deposit to the appropriate account or
 37 accounts of the New York power authority
 38 pursuant to a plan submitted by the New
 39 York power authority and approved by the
 40 director of the budget. Notwithstanding
 41 section 40 of the state finance law, this
 42 appropriation shall remain in place until
 43 a subsequent appropriation is made avail-
 44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 appropriated to the New York power author-
2 ity for deposit to the appropriate account
3 or accounts. Such appropriation shall only
4 be made available upon certification of
5 the director of the budget, at the request
6 of the New York power authority when and
7 to the extent that the authority certifies
8 to the director that such monies are
9 necessary to comply with the authority's
10 expenses related to the transfer and
11 disposal of nuclear spent fuel as required
12 by federal or state statute 215,000,000
13 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	850,000	0
4	-----	-----
5 All Funds	850,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK WORKS PROGRAM	850,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses associated with
 13 the New York Works Task Force, including
 14 but not limited to the development of a
 15 coordinated capital infrastructure plan
 16 among state agencies and authorities.
 17 Notwithstanding any other inconsistent
 18 provision of law, all or a portion of the
 19 funds appropriated hereby may be suballo-
 20 cated or transferred to any department,
 21 agency, or public authority.

22 PERSONAL SERVICE

23 Personal service-regular	387,000
24 Temporary service	8,000
25 Holiday/overtime compensation	30,000
26	-----
27 Amount available for personal service	425,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	125,000
31 Travel	125,000
32 Contractual services	125,000
33 Equipment	50,000
34	-----
35 Amount available for nonpersonal service	425,000
36	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2015-16

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement 200,000,000
18 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 All Funds

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 ... 200,000,000 (re. \$200,000,000)

34 For services and expenses to recover from the impact of storm Sandy
35 and to mitigate the impact of future natural or man-made disasters.
36 This amount is appropriated from monies available in any special
37 revenue federal fund of the state, and may be used to implement
38 storm Sandy recovery or disaster mitigation and preparedness
39 programs authorized by the state or federal government, including
40 making payments to local governments, public authorities, not-for-
41 profit corporations, businesses, and individuals. This appropriation
42 may be suballocated or transferred to any state department, divi-
43 sion, agency, or authority pursuant to a certificate issued by the
44 director of the budget five business days after the close of each
45 month, the division of the budget shall report to the chair of the
46 senate finance committee and the chair of the assembly ways and
47 means committee total disbursements from this appropriation. Upon
48 the allocation, suballocation, or transfer of this appropriation to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any program, state department, division, agency, or authority, the
 2 division of the budget or the receiving entity shall, within ten
 3 business days, provide the chair of the senate finance committee and
 4 the chair of the assembly ways and means committee with a
 5 description of the program or purpose to be funded, and the guide-
 6 lines for accessing or distributing the funding
 7 8,000,000,000 (re. \$8,000,000,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2013:

10 For services and expenses to prevent, deter, or respond to acts of
 11 terrorism, disasters, or other emergencies. This amount is appropri-
 12 ated from monies available in any fund of the state, including
 13 monies received from external sources. This appropriation is avail-
 14 able for payments for state operations, aid to localities, or capi-
 15 tal purposes and may be suballocated, transferred, or allocated to
 16 any state department, division, agency, or authority pursuant to a
 17 certificate issued by the director of the budget. Notwithstanding
 18 any provision of law to the contrary, the state comptroller shall
 19 credit these appropriations with federal grants received pursuant to
 20 the federal community development block grant program or any other
 21 federal program providing disaster aid, in recognition that the
 22 state was required to make payments for eligible projects and/or
 23 activities in advance of the availability of federal reimbursement
 24 ... 200,000,000 (re. \$200,000,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For payments related to security measures implemented to prevent,
 27 deter, or respond to acts of domestic terrorism. This amount is
 28 appropriated from moneys available in the general, special revenue -
 29 federal or other funds of the state, including moneys received from
 30 external sources, for payments for state operations or aid to local-
 31 ities purposes and for transfer, suballocation, or allocation to all
 32 state departments, agencies and public authorities pursuant to a
 33 certificate of approval issued by the director of the budget
 34 45,000,000 (re. \$13,862,000)

35 For payments related to security measures implemented to prevent,
 36 deter or respond to acts of domestic terrorism. This amount is
 37 appropriated from moneys available in special revenue - federal
 38 funds for payments for state operations or aid to localities
 39 purposes and for transfer, suballocation, or allocation to all state
 40 departments, agencies and public authorities pursuant to a certif-
 41 icate of approval issued by the director of the budget. Such
 42 payments shall be disbursed in compliance with all applicable feder-
 43 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

44 For payments related to security measures implemented in response to
 45 heightened security threat alerts or domestic terrorism incidents.
 46 This amount is appropriated from moneys available in the general,
 47 special revenue - federal or other funds of the state, including
 48 moneys received from external sources, for payments for state oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ations or aid to localities purposes and for transfer, suballo-
2 cation, or allocation to all state departments, agencies and public
3 authorities pursuant to a certificate of approval issued by the
4 director of the budget ... 65,000,000 (re. \$65,000,000)

5 By chapter 50, section 1, of the laws of 2010:

6 For payments related to security measures implemented to prevent,
7 deter or respond to acts of domestic terrorism. This amount is
8 appropriated from moneys available in the general, special revenue -
9 federal or other funds of the state, including moneys received from
10 external sources, for payments for such purposes and for transfer,
11 suballocation, or allocation to all state departments, agencies and
12 public authorities, pursuant to a certificate of approval issued by
13 the director of the budget ... 50,000,000 (re. \$9,602,000)

14 For payments related to security measures implemented in response to
15 heightened security threat alerts or domestic terrorism incidents.
16 This amount is appropriated from moneys available in the general,
17 special revenue - federal or other funds of the state, including
18 moneys received from external sources, for payments for such
19 purposes and for transfer, suballocation, or allocation to all state
20 departments, agencies and public authorities pursuant to a certif-
21 icate of approval issued by the director of the budget
22 65,000,000 (re. \$65,000,000)

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Airport Security Account

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to airport, bridge, transit and transportation
28 security measures implemented at the request of the port authority
29 of New York and New Jersey, the metropolitan transportation authori-
30 ty or other public authorities to prevent, deter or respond to acts
31 of domestic terrorism. This amount is appropriated from moneys
32 available in the miscellaneous special revenue fund, airport securi-
33 ty account, for payments for such purposes and for transfer, subal-
34 location, or allocation to all state departments, agencies and
35 public authorities pursuant to a certificate of approval issued by
36 the director of the budget ... 9,000,000 (re. \$9,000,000)

37 By chapter 50, section 1, of the laws of 2010:

38 For payments related to airport, bridge, transit and transportation
39 security measures implemented at the request of the port authority
40 of New York and New Jersey, the metropolitan transportation authori-
41 ty or other public authorities to prevent, deter or respond to acts
42 of domestic terrorism. This amount is appropriated from moneys
43 available in the miscellaneous special revenue fund-339, airport
44 security account, for payments for such purposes and for transfer,
45 suballocation, or allocation to all state departments, agencies and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 public authorities pursuant to a certificate of approval issued by
2 the director of the budget ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	2,000,000
3		-----	-----
4	All Funds	0	2,000,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
 8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
 10 For services and expenses associated with the enactment of chapter 354
 11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
 12 not limited to costs and expenses incurred by the non-profit racing
 13 association oversight board and the franchise oversight board.
 14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 16 section 1, of the laws of 2008:
 17 For services and expenses associated with the enactment of chapter 354
 18 of the laws of 2005 and chapter 18 of the laws of 2008 including but
 19 not limited to costs and expenses incurred by the non-profit racing
 20 association oversight board or services and expenses associated with
 21 the operation and administration of an ad-hoc committee as author-
 22 ized within section 208 of the racing, pari-mutuel wagering and
 23 breeding law or services and expenses incurred by the franchise
 24 oversight board.
 25 Contractual services ... 1,000,000 (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 500,000,000
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2015-16

1 The sum of \$250,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 250,000,000
6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2015-16

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from Storm Sandy, funds appropriated
8 herein may be suballocated, subject to the approval of
9 the director of the budget, to any state department,
10 agency or public authority. Funds appropriated herein
11 shall be subject to all applicable reporting and
12 accountability requirements contained in the act 1,000,000,000
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund 12,450,000
8 =====

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