

S. 6403--A

A. 9003--A

S E N A T E - A S S E M B L Y

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2016 enacting the state operations budget and to amend a chapter of the laws of 2016 enacting the capital projects budget, in relation to the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2016 except as
10 otherwise noted.
11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2016. Certain reappropriations in

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12653-02-6

1 this chapter are shown using abbreviated text, with three leader dots
2 (an ellipsis) followed by three spaces (...) used to indicate where
3 existing law that is being continued is not shown. However, unless a
4 change is clearly indicated by the use of brackets [] for deletions and
5 underscores for additions, the purposes, amounts, funding source and all
6 other aspects pertinent to each item of appropriation shall be as last
7 appropriated.

8 For the purpose of complying with the state finance law, the year,
9 chapter and section of the last act reappropriating a former original
10 appropriation or any part thereof is, unless otherwise indicated, chap-
11 ter 53, section 1, of the laws of 2015 and, for the education depart-
12 ment, chapter 61, section 1, of the laws of of 2015.

13 d) No moneys appropriated by this chapter shall be available for
14 payment until a certificate of approval has been issued by the director
15 of the budget, who shall file such certificate with the department of
16 audit and control, the chairperson of the senate finance committee and
17 the chairperson of the assembly ways and means committee.

18 e) The appropriations contained in this chapter shall be available for
19 the fiscal year beginning on April 1, 2016 except as otherwise noted.

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	129,860,500	28,102,500
4	Special Revenue Funds - Federal	114,985,000	104,290,000
5	Special Revenue Funds - Other	980,000	0
6		-----	-----
7	All funds	245,825,500	132,392,500
8		=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM 245,825,500
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2016, related to the community
 17 services for the elderly grant program.
 18 Notwithstanding subparagraph (1) of para-
 19 graph (b) of subdivision 4 of section 214
 20 of the elder law and any other provision
 21 of law to the contrary, up to \$2,500,000
 22 of the funds appropriated herein may, at
 23 the discretion of the director of the
 24 budget, be used by the state to reimburse
 25 counties for more than the 75 percent of
 26 the total annual expenditures of approved
 27 community services for the elderly
 28 programs. No expenditures shall be made
 29 from this appropriation until the director
 30 of the budget has approved a plan submit-
 31 ted by the office outlining the amounts
 32 and purposes of such expenditures and the
 33 allocation of funds among the counties.
 34 Notwithstanding any provision of law, rule
 35 or regulation to the contrary, subject to
 36 the approval of the director of the budg-
 37 et, funds appropriated herein for the
 38 community services for the elderly program
 39 (CSE) and the expanded in-home services
 40 for the elderly program (EISEP) may be
 41 used in accordance with a waiver or
 42 reduction in county maintenance of effort
 43 requirements established pursuant to
 44 section 214 of the elder law, except for
 45 base year expenditures. To the extent that
 46 funds hereby appropriated are sufficient

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1 to exceed the per capita limit established
 2 in section 214 of the elder law, the
 3 excess funds shall be available to supple-
 4 ment the existing per capita level in a
 5 uniform manner consistent with statutory
 6 allocations.

7 Notwithstanding any provision of articles
 8 153, 154 and 163 of the education law,
 9 there shall be an exemption from the
 10 professional licensure requirements of
 11 such articles, and nothing contained in
 12 such articles, or in any other provisions
 13 of law related to the licensure require-
 14 ments of persons licensed under those
 15 articles, shall prohibit or limit the
 16 activities or services of any person in
 17 the employ of a program or service oper-
 18 ated, certified, regulated, funded, or
 19 approved by, or under contract with the
 20 state office for the aging, a local
 21 governmental unit as such term is defined
 22 in article 41 of the mental hygiene law,
 23 and/or a local social services district as
 24 defined in section 61 of the social
 25 services law, and all such entities shall
 26 be considered to be approved settings for
 27 the receipt of supervised experience for
 28 the professions governed by articles 153,
 29 154 and 163 of the education law, and
 30 furthermore, no such entity shall be
 31 required to apply for nor be required to
 32 receive a waiver pursuant to section
 33 6503-a of the education law in order to
 34 perform any activities or provide any
 35 services.

36 For services and expenses of the state
 37 office for the aging to implement subdivi-
 38 sion 3-d of section one of part c of chap-
 39 ter 57 of the laws of 2006 to provide
 40 funding for cost of living increases for
 41 the period April 1, 2016 through March 31,
 42 2017 (10318) 27,933,000

43 For planning and implementation, including
 44 the payment of liabilities incurred prior
 45 to April 1, 2016, of a program of expanded
 46 in-home, case management and ancillary
 47 community services for the elderly
 48 (EISEP). No expenditures shall be made
 49 from this appropriation until the director
 50 of the budget has approved a plan submit-
 51 ted by the office outlining the amounts
 52 and purposes of such expenditures and the

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1 allocation of funds among the counties,
 2 including the city of New York.
 3 Notwithstanding any provision of articles
 4 153, 154 and 163 of the education law,
 5 there shall be an exemption from the
 6 professional licensure requirements of
 7 such articles, and nothing contained in
 8 such articles, or in any other provisions
 9 of law related to the licensure require-
 10 ments of persons licensed under those
 11 articles, shall prohibit or limit the
 12 activities or services of any person in
 13 the employ of a program or service oper-
 14 ated, certified, regulated, funded, or
 15 approved by, or under contract with the
 16 state office for the aging, a local
 17 governmental unit as such term is defined
 18 in article 41 of the mental hygiene law,
 19 and/or a local social services district as
 20 defined in section 61 of the social
 21 services law, and all such entities shall
 22 be considered to be approved settings for
 23 the receipt of supervised experience for
 24 the professions governed by articles 153,
 25 154 and 163 of the education law, and
 26 furthermore, no such entity shall be
 27 required to apply for nor be required to
 28 receive a waiver pursuant to section
 29 6503-a of the education law in order to
 30 perform any activities or provide any
 31 services.

32 For services and expenses of the state
 33 office for the aging to implement subdivi-
 34 sion 3-d of section one of part c of chap-
 35 ter 57 of the laws of 2006 to provide
 36 funding for cost of living increases for
 37 the period April 1, 2016 through March 31,
 38 2017 (10319) 50,120,000

39 For services and expenses of grants to area
 40 agencies on aging for the establishment
 41 and operation of caregiver resource
 42 centers (10321) 353,000

43 For services and expenses, including the
 44 payment of liabilities incurred prior to
 45 April 1, 2016, associated with the well-
 46 ness in nutrition (WIN) program, formerly
 47 known as the supplemental nutrition
 48 assistance program (SNAP), including a
 49 suballocation to the department of agri-
 50 culture and markets to be transferred to
 51 state operations for administrative costs
 52 of the farmers market nutrition program.

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1 Up to \$200,000 of this appropriation may
 2 be made available to the Council of Senior
 3 Centers and Services of New York City to
 4 provide outreach within the older adult
 5 SNAP initiative. No expenditure shall be
 6 made from this appropriation until the
 7 director of the budget has approved a plan
 8 submitted by the office outlining the
 9 amounts and purpose of such expenditures
 10 and the allocation of funds among the
 11 counties.

12 Notwithstanding any provision of articles
 13 153, 154 and 163 of the education law,
 14 there shall be an exemption from the
 15 professional licensure requirements of
 16 such articles, and nothing contained in
 17 such articles, or in any other provisions
 18 of law related to the licensure require-
 19 ments of persons licensed under those
 20 articles, shall prohibit or limit the
 21 activities or services of any person in
 22 the employ of a program or service oper-
 23 ated, certified, regulated, funded, or
 24 approved by, or under contract with the
 25 state office for the aging, a local
 26 governmental unit as such term is defined
 27 in article 41 of the mental hygiene law,
 28 and/or a local social services district as
 29 defined in section 61 of the social
 30 services law, and all such entities shall
 31 be considered to be approved settings for
 32 the receipt of supervised experience for
 33 the professions governed by articles 153,
 34 154 and 163 of the education law, and
 35 furthermore, no such entity shall be
 36 required to apply for nor be required to
 37 receive a waiver pursuant to section
 38 6503-a of the education law in order to
 39 perform any activities or provide any
 40 services.

41 For services and expenses of the state
 42 office for the aging to implement subdivi-
 43 sion 3-d of section one of part c of chap-
 44 ter 57 of the laws of 2006 to provide
 45 funding for cost of living increases for
 46 the period April 1, 2016 through March 31,
 47 2017 (10322) 27,483,000

48 Local grants for services and expenses of
 49 the long-term care ombudsman program
 50 (10323) 1,190,000

51 For state aid grants to providers of respite
 52 services to the elderly. Funding priority

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1 shall be given to the renewal of existing
2 contracts with the state office for the
3 aging. No expenditures shall be made from
4 this appropriation until the director of
5 the budget has approved a plan submitted
6 by the office outlining the amounts to be
7 distributed by provider.

8 Notwithstanding any provision of articles
9 153, 154 and 163 of the education law,
10 there shall be an exemption from the
11 professional licensure requirements of
12 such articles, and nothing contained in
13 such articles, or in any other provisions
14 of law related to the licensure require-
15 ments of persons licensed under those
16 articles, shall prohibit or limit the
17 activities or services of any person in
18 the employ of a program or service oper-
19 ated, certified, regulated, funded, or
20 approved by, or under contract with the
21 state office for the aging, a local
22 governmental unit as such term is defined
23 in article 41 of the mental hygiene law,
24 and/or a local social services district as
25 defined in section 61 of the social
26 services law, and all such entities shall
27 be considered to be approved settings for
28 the receipt of supervised experience for
29 the professions governed by articles 153,
30 154 and 163 of the education law, and
31 furthermore, no such entity shall be
32 required to apply for nor be required to
33 receive a waiver pursuant to section
34 6503-a of the education law in order to
35 perform any activities or provide any
36 services (10328) 656,000

37 For state aid grants to providers of social
38 model adult day services. Funding priority
39 shall be given to the renewal of existing
40 contracts with the state office for the
41 aging. No expenditures shall be made from
42 this appropriation until the director of
43 the budget has approved a plan submitted
44 by the office outlining the amounts to be
45 distributed by provider.

46 Notwithstanding any provision of articles
47 153, 154 and 163 of the education law,
48 there shall be an exemption from the
49 professional licensure requirements of
50 such articles, and nothing contained in
51 such articles, or in any other provisions
52 of law related to the licensure require-

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ments of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10329) 1,072,000

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging, provided, however, that contracts shall only be awarded to providers who meet all the requirements contained in paragraph (f) of subdivision 1 of section 209 of the elder law, as determined by the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined

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1 in article 41 of the mental hygiene law,
2 and/or a local social services district as
3 defined in section 61 of the social
4 services law, and all such entities shall
5 be considered to be approved settings for
6 the receipt of supervised experience for
7 the professions governed by articles 153,
8 154 and 163 of the education law, and
9 furthermore, no such entity shall be
10 required to apply for nor be required to
11 receive a waiver pursuant to section
12 6503-a of the education law in order to
13 perform any activities or provide any
14 services (10330) 2,027,500

15 For state aid grants to neighborhood
16 naturally occurring retirement communities
17 (NNORC). Funding priority shall be given
18 to the renewal of existing contracts with
19 the state office for the aging, provided,
20 however, that contracts shall only be
21 awarded to providers who meet all the
22 requirements contained in paragraph (a) of
23 subdivision 5-a of section 209 of the
24 elder law, as determined by the state
25 office for the aging. No expenditures
26 shall be made from this appropriation
27 until the director of the budget has
28 approved a plan submitted by the office
29 outlining the amounts to be distributed by
30 provider.

31 Notwithstanding any provision of articles
32 153, 154 and 163 of the education law,
33 there shall be an exemption from the
34 professional licensure requirements of
35 such articles, and nothing contained in
36 such articles, or in any other provisions
37 of law related to the licensure require-
38 ments of persons licensed under those
39 articles, shall prohibit or limit the
40 activities or services of any person in
41 the employ of a program or service oper-
42 ated, certified, regulated, funded, or
43 approved by, or under contract with the
44 state office for the aging, a local
45 governmental unit as such term is defined
46 in article 41 of the mental hygiene law,
47 and/or a local social services district as
48 defined in section 61 of the social
49 services law, and all such entities shall
50 be considered to be approved settings for
51 the receipt of supervised experience for
52 the professions governed by articles 153,

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1 154 and 163 of the education law, and
 2 furthermore, no such entity shall be
 3 required to apply for nor be required to
 4 receive a waiver pursuant to section
 5 6503-a of the education law in order to
 6 perform any activities or provide any
 7 services (10331) 2,027,500
 8 For grants in aid to the 59 designated area
 9 agencies on aging for transportation oper-
 10 ating expenses related to serving the
 11 elderly. Funds shall be allocated from
 12 this appropriation pursuant to a plan
 13 prepared by the director of the state
 14 office for the aging and approved by the
 15 director of the budget (10885) 1,121,000
 16 For grants to the area agencies on aging for
 17 the health insurance information, coun-
 18 seling and assistance program (10335) 921,000
 19 For state matching funds for services and
 20 expenses to match federally funded model
 21 projects and/or demonstration grant
 22 programs, a portion of which may be trans-
 23 ferred to state operations or to other
 24 entities as necessary to meet federal
 25 grant objectives (10336) 175,000
 26 For the managed care consumer assistance
 27 program for the purpose of providing
 28 education, outreach, one-on-one coun-
 29 seling, monitoring of the implementation
 30 of medicare part D, and assistance with
 31 drug appeals and fair hearings related to
 32 medicare part D coverage for persons who
 33 are eligible for medical assistance and
 34 who are also beneficiaries under part D of
 35 title XVIII of the federal social security
 36 act and for participants of the elderly
 37 pharmaceutical insurance coverage program
 38 (EPIC) in accordance with the following:
 39 Medicare Rights Center (10340) 793,000
 40 New York StateWide Senior Action Council,
 41 Inc. (10341) 354,000
 42 New York Legal Assistance Group (10342) 222,000
 43 Legal Aid Society of New York (10343) 111,000
 44 Empire Justice Center (10345) 155,000
 45 Community Service Society (10346) 132,000
 46 For services and expenses of the retired and
 47 senior volunteer program (RSVP) (10324) 216,500
 48 For services and expenses of the EAC/Nassau
 49 senior respite program (10325) 118,500
 50 For services and expenses of the home aides
 51 of central New York, Inc. senior respite
 52 program (10326) 71,000

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1 For services and expenses of the New York
 2 foundation for senior citizens home shar-
 3 ing and respite care program (10327) 86,000
 4 For services and expenses of the foster
 5 grandparents program (10332) 98,000
 6 For services and expenses related to an
 7 elderly abuse education and outreach
 8 program in accordance with section 219 of
 9 the elder law funding priority shall be
 10 given to the renewal of existing contracts
 11 with the state office for the aging
 12 (10333) 745,000
 13 For services and expenses related to the
 14 livable new york initiative to create
 15 neighborhoods that consider the evolving
 16 needs and preferences of all their resi-
 17 dents (10866) 122,500
 18 For services and expenses of the new york
 19 state adult day services association, inc.
 20 related to providing training and techni-
 21 cal assistance to social adult day
 22 services programs in new york state
 23 regarding the quality of services (10867) 122,500
 24 For services and expenses related to the
 25 congregate services initiative. No expend-
 26 itures shall be made from this appropri-
 27 ation until the director of the budget has
 28 approved a plan submitted by the office
 29 outlining the amounts and purposes of such
 30 expenditures and the allocation of funds
 31 among the counties (10320) 403,000
 32 For services and expenses of New York State-
 33 wide Senior Action Council, Inc. for the
 34 patients' rights hotline and advocacy
 35 project (10334) 31,500
 36 For services and expenses related to making
 37 improvements in the long term care system
 38 for the point of entry initiatives, for
 39 the purposes of expanding and promoting a
 40 more coordinated level of care for the
 41 delivery of quality services in the commu-
 42 nity.
 43 Notwithstanding any provision of articles
 44 153, 154 and 163 of the education law,
 45 there shall be an exemption from the
 46 professional licensure requirements of
 47 such articles, and nothing contained in
 48 such articles, or in any other provisions
 49 of law related to the licensure require-
 50 ments of persons licensed under those
 51 articles, shall prohibit or limit the
 52 activities or services of any person in

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1 the employ of a program or service oper-
 2 ated, certified, regulated, funded, or
 3 approved by, or under contract with the
 4 state office for the aging, a local
 5 governmental unit as such term is defined
 6 in article 41 of the mental hygiene law,
 7 and/or a local social services district as
 8 defined in section 61 of the social
 9 services law, and all such entities shall
 10 be considered to be approved settings for
 11 the receipt of supervised experience for
 12 the professions governed by articles 153,
 13 154 and 163 of the education law, and
 14 furthermore, no such entity shall be
 15 required to apply for nor be required to
 16 receive a waiver pursuant to section
 17 6503-a of the education law in order to
 18 perform any activities or provide any
 19 services (10884) 3,350,000
 20 For services and expenses of the Association
 21 on Aging in New York State to provide
 22 training, education and technical assist-
 23 ance to the area agencies on aging and
 24 aging network service contractor staff for
 25 professional development (10810) 250,000
 26 For services and expenses of the office of
 27 the aging to implement subdivision 3-d of
 28 section 1 of part C of chapter 57 of the
 29 laws of 2006 as amended by section 2 of
 30 part I of chapter 60 of the laws of 2014
 31 to provide funding for salary increases
 32 for the period April 1, 2016 through March
 33 31, 2017. Notwithstanding any other
 34 provision of law to the contrary, and
 35 subject to the approval of the director of
 36 the budget, the amounts appropriated here-
 37 in may be increased or decreased by inter-
 38 change or transfer without limit to any
 39 local assistance appropriation, and may
 40 include advances to local governments and
 41 voluntary agencies, to accomplish this
 42 purpose (10815) 7,400,000
 43 -----
 44 Program account subtotal 129,860,500
 45 -----
 46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 FHHS Aid to Localities Account - 25177

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1 For programs provided under the titles of
 2 the federal older Americans act and other
 3 health and human services programs.
 4 Notwithstanding any provision of articles
 5 153, 154 and 163 of the education law,
 6 there shall be an exemption from the
 7 professional licensure requirements of
 8 such articles, and nothing contained in
 9 such articles, or in any other provisions
 10 of law related to the licensure require-
 11 ments of persons licensed under those
 12 articles, shall prohibit or limit the
 13 activities or services of any person in
 14 the employ of a program or service oper-
 15 ated, certified, regulated, funded, or
 16 approved by, or under contract with the
 17 state office for the aging, a local
 18 governmental unit as such term is defined
 19 in article 41 of the mental hygiene law,
 20 and/or a local social services district as
 21 defined in section 61 of the social
 22 services law, and all such entities shall
 23 be considered to be approved settings for
 24 the receipt of supervised experience for
 25 the professions governed by articles 153,
 26 154 and 163 of the education law, and
 27 furthermore, no such entity shall be
 28 required to apply for nor be required to
 29 receive a waiver pursuant to section
 30 6503-a of the education law in order to
 31 perform any activities or provide any
 32 services.
 33 Title III-b social services (10894) 26,000,000
 34 Title III-c nutrition programs, including a
 35 suballocation to the department of health
 36 to be transferred to state operations for
 37 nutrition program activities (10893) 41,385,000
 38 Title III-e caregivers (10892) 12,000,000
 39 Health and human services programs (10891) 9,000,000
 40 Nutrition services incentive program (10890) .. 17,000,000
 41 -----
 42 Program account subtotal 105,385,000
 43 -----
 44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Office for the Aging Federal Grants Account - 25300
 47 For services and expenses related to the
 48 provision of aging services programs
 49 (10883) 600,000
 50 -----

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1	Program account subtotal	600,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Senior Community Service Employment Account - 25444	
6	For the senior community service employment	
7	program provided under title V of the	
8	federal older Americans act (10887)	9,000,000
9		-----
10	Program account subtotal	9,000,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Aging Grants and Bequest Account - 20196	
15	For services and expenses of the state	
16	office for the aging (81034)	980,000
17		-----
18	Program account subtotal	980,000
19		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses, including the payment of liabilities
6 incurred prior to April 1, 2015, associated with the wellness in
7 nutrition (WIN) program, formerly known as the supplemental nutri-
8 tion assistance program (SNAP), including a suballocation to the
9 department of agriculture and markets to be transferred to state
10 operations for administrative costs of the farmers market nutrition
11 program. Up to \$200,000 of this appropriation may be made available
12 to the Council of Senior Centers and Services of New York City to
13 provide outreach within the older adult SNAP initiative. No expendi-
14 ture shall be made from this appropriation until the director of the
15 budget has approved a plan submitted by the office outlining the
16 amounts and purpose of such expenditures and the allocation of funds
17 among the counties.

18 Notwithstanding any inconsistent provision of law, including section 1
19 of part C of chapter 57 of the laws of 2006, as amended by section 1
20 of part I of chapter 60 of the laws of 2014, for the period commenc-
21 ing on April 1, 2015 and ending March 31, 2016 the commissioner
22 shall not apply any cost of living adjustment for the purpose of
23 establishing rates of payments, contracts or any other form of
24 reimbursement (10322) ... 27,326,000 (re. \$200,000)

25 Local grants for services and expenses of the long-term care ombudsman
26 program (10323) ... 690,000 (re. \$589,000)

27 For state aid grants to providers of respite services to the elderly.
28 Funding priority shall be given to the renewal of existing contracts
29 with the state office for the aging. No expenditures shall be made
30 from this appropriation until the director of the budget has
31 approved a plan submitted by the office outlining the amounts to be
32 distributed by provider (10328) ... 656,000 (re. \$656,000)

33 For state aid grants to providers of social model adult day services.
34 Funding priority shall be given to the renewal of existing contracts
35 with the state office for the aging. No expenditures shall be made
36 from this appropriation until the director of the budget has
37 approved a plan submitted by the office outlining the amounts to be
38 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000)

39 For state aid grants to naturally occurring retirement communities
40 (NORC). Funding priority shall be given to the renewal of existing
41 contracts with the state office for the aging. No expenditures shall
42 be made from this appropriation until the director of the budget has
43 approved a plan submitted by the office outlining the amounts to be
44 distributed by provider (10330) ... 2,027,500 (re. \$1,907,000)

45 For state aid grants to neighborhood naturally occurring retirement
46 communities (NNORC). Funding priority shall be given to the renewal
47 of existing contracts with the state office for the aging. No
48 expenditures shall be made from this appropriation until the direc-
49 tor of the budget has approved a plan submitted by the office

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1 outlining the amounts to be distributed by provider (10331)
 2 2,027,500 (re. \$2,027,500)
 3 For state matching funds for services and expenses to match federally
 4 funded model projects and/or demonstration grant programs, a portion
 5 of which may be transferred to state operations or to other entities
 6 as necessary to meet federal grant objectives (10336)
 7 175,000 (re. \$175,000)
 8 For the managed care consumer assistance program for the purpose of
 9 providing education, outreach, one-on-one counseling, monitoring of
 10 the implementation of medicare part D, and assistance with drug
 11 appeals and fair hearings related to medicare part D coverage for
 12 persons who are eligible for medical assistance and who are also
 13 beneficiaries under part D of title XVIII of the federal social
 14 security act and for participants of the elderly pharmaceutical
 15 insurance coverage program (EPIC) in accordance with the following:
 16 Medicare Rights Center (10340) ... 793,000 (re. \$595,000)
 17 New York StateWide Senior Action Council, Inc. (10341)
 18 354,000 (re. \$212,000)
 19 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$222,000)
 20 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000)
 21 Empire Justice Center (10345) ... 155,000 (re. \$155,000)
 22 Community Service Society (10346) ... 132,000 (re. \$132,000)
 23 For services and expenses related to an elderly abuse education and
 24 outreach program in accordance with section 219 of the elder law
 25 funding priority shall be given to the renewal of existing contracts
 26 with the state office for the aging (10333)
 27 745,000 (re. \$745,000)
 28 For services and expenses related to the livable new york initiative
 29 to create neighborhoods that consider the evolving needs and prefer-
 30 ences of all their residents (10866)
 31 122,500 (re. \$122,500)
 32 For services and expenses of the new york state adult day services
 33 association, inc. related to providing training and technical
 34 assistance to social adult day services programs in new york state
 35 regarding the quality of services (10867)
 36 122,500 (re. \$91,000)
 37 For services and expenses of New York Statewide Senior Action Council,
 38 Inc. for the patients' rights hotline and advocacy project (10334)
 39 31,500 (re. \$31,500)
 40 For services and expenses related to making improvements in the long
 41 term care system for the point of entry initiatives, for the
 42 purposes of expanding and promoting a more coordinated level of care
 43 for the delivery of quality services in the community (10884)
 44 3,350,000 (re. \$3,350,000)
 45 For services and expenses of the Association on Aging in New York
 46 State to provide training, education and technical assistance to the
 47 area agencies on aging and aging network service contractor staff
 48 for professional development (10810) ... 250,000 (re. \$250,000)
 49 For services and expenses of the office of the aging to implement
 50 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
 51 2006 as amended by section 2 of part I of chapter 60 of the laws of
 52 2014 to provide funding for salary increases for the period April 1,

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 2015 through March 31, 2016. Notwithstanding any other provision of
 2 law to the contrary, and subject to the approval of the director of
 3 the budget, the amounts appropriated herein may be increased or
 4 decreased by interchange or transfer without limit to any local
 5 assistance appropriation, and may include advances to local govern-
 6 ments and voluntary agencies, to accomplish this purpose (10815) ...
 7 7,400,000 (re. \$7,387,000)
 8 For additional services and expenses of the New York foundation for
 9 senior citizens home sharing and respite care program (10306)
 10 86,000 (re. \$86,000)
 11 For additional services and expenses of New York Statewide Senior
 12 Action Council, Inc. for the patients' rights hotline and advocacy
 13 project (10305) ... 31,500 (re. \$31,500)
 14 For services and expenses of the Hebrew Home at Riverdale (10308) ...
 15 200,000 (re. \$200,000)
 16 For services and expenses of Riverdale Senior Services, Inc (10309)
 17 100,000 (re. \$100,000)
 18 For services and expenses of Emerald Isle Immigration Center, Inc
 19 (10822) ... 100,000 (re. \$100,000)
 20 For services and expenses related to the Lifespan Elder Abuse
 21 Prevention Program for services related to elder abuse prevention
 22 services, public education, and training (10808)
 23 200,000 (re. \$200,000)
 24 For services and expenses of Jewish Community Council of Greater Coney
 25 Island, Inc (10823) ... 312,000 (re. \$312,000)
 26 For services and expenses of Meals on Wheels Programs & Services of
 27 Rockland, Inc (10824) ... 50,000 (re. \$50,000)
 28 For services and expenses of Samuel Field YM & YWHA, Inc (10825)
 29 100,000 (re. \$100,000)

30 By chapter 53, section 1, of the laws of 2014:
 31 For state aid grants to providers of respite services to the elderly.
 32 Funding priority shall be given to the renewal of existing contracts
 33 with the state office for the aging. No expenditures shall be made
 34 from this appropriation until the director of the budget has
 35 approved a plan submitted by the office outlining the amounts to be
 36 distributed by provider ... 656,000 (re. \$400,000)
 37 For state aid grants to providers of social model adult day services.
 38 Funding priority shall be given to the renewal of existing contracts
 39 with the state office for the aging. No expenditures shall be made
 40 from this appropriation until the director of the budget has
 41 approved a plan submitted by the office outlining the amounts to be
 42 distributed by provider ... 1,072,000 (re. \$1,018,000)
 43 For state aid grants to naturally occurring retirement communities
 44 (NORC). Funding priority shall be given to the renewal of existing
 45 contracts with the state office for the aging. No expenditures shall
 46 be made from this appropriation until the director of the budget has
 47 approved a plan submitted by the office outlining the amounts to be
 48 distributed by provider ... 2,027,500 (re. \$587,000)
 49 For state aid grants to neighborhood naturally occurring retirement
 50 communities (NNORC). Funding priority shall be given to the renewal
 51 of existing contracts with the state office for the aging. No

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 expenditures shall be made from this appropriation until the direc-
2 tor of the budget has approved a plan submitted by the office
3 outlining the amounts to be distributed by provider
4 2,027,500 (re. \$1,657,000)
5 For state matching funds for services and expenses to match federally
6 funded model projects and/or demonstration grant programs, a portion
7 of which may be transferred to state operations or to other entities
8 as necessary to meet federal grant objectives
9 236,000 (re. \$236,000)
10 For the managed care consumer assistance program for the purpose of
11 providing education, outreach, one-on-one counseling, monitoring of
12 the implementation of medicare part D, and assistance with drug
13 appeals and fair hearings related to medicare part D coverage for
14 persons who are eligible for medical assistance and who are also
15 beneficiaries under part D of title XVIII of the federal social
16 security act and for participants of the elderly pharmaceutical
17 insurance coverage program (EPIC) in accordance with the following:
18 Legal Aid Society of New York ... 111,000 (re. \$82,000)
19 Empire Justice Center ... 155,000 (re. \$39,000)
20 For services and expenses related to an elderly abuse education and
21 outreach program in accordance with section 219 of the elder law
22 funding priority shall be given to the renewal of existing contracts
23 with the state office for the aging ... 745,000 (re. \$500,000)
24 For services and expenses related to the livable new york initiative
25 to create neighborhoods that consider the evolving needs and prefer-
26 ences of all their residents ... 122,500 (re. \$122,500)
27 For services and expenses of the new york state adult day services
28 association, inc. related to providing training and technical
29 assistance to social adult day services programs in new york state
30 regarding the quality of services ... 122,500 (re. \$62,000)
31 For services and expenses related to making improvements in the long
32 term care system for the point of entry initiatives, for the
33 purposes of expanding and promoting a more coordinated level of care
34 for the delivery of quality services in the community
35 3,350,000 (re. \$200,000)
36 For services and expenses of the Association on Aging in New York
37 State to provide training, education and technical assistance to the
38 area agencies on aging and aging network service contractor staff
39 for professional development ... 250,000 (re. \$250,000)
40 For services and expenses of the Greater Whitestone Taxpayers and
41 Civic Association Senior Center ... 100,000 (re. \$75,000)
42 For services and expenses of the North Flushing Senior Center, serving
43 Mitchell Linden Community ... 100,000 (re. \$30,000)
44 For services and expenses of the North Flushing Senior Center at
45 College Point ... 100,000 (re. \$31,000)
46 For services and expenses of the office of the aging to implement
47 subdivision 3-d of section 1 of part C of chapter 57 of the laws of
48 2006 as added by a chapter of the laws of 2014 to provide funding
49 for salary increases for the period April 1, 2014 through March 31,
50 2015. Notwithstanding any other provision of law to the contrary,
51 and subject to the approval of the director of the budget, the
52 amounts appropriated herein may be increased or decreased by inter-

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 change or transfer without limit to any local assistance appropri-
2 ation, and may include advances to local governments and voluntary
3 agencies, to accomplish this purpose ... 930,000 (re. \$895,000)

4 By chapter 53, section 1, of the laws of 2013:
5 For state matching funds for services and expenses to match federally
6 funded model projects and/or demonstration grant programs, a portion
7 of which may be transferred to state operations or to other entities
8 as necessary to meet federal grant objectives
9 236,000 (re. \$236,000)

10 By chapter 53, section 1, of the laws of 2012:
11 For state matching funds for services and expenses to match federally
12 funded model projects and/or demonstration grant programs, a portion
13 of which may be transferred to state operations or to other entities
14 as necessary to meet federal grant objectives
15 236,000 (re. \$236,000)

16 By chapter 53, section 1, of the laws of 2011:
17 For state matching funds for services and expenses to match federally
18 funded model projects and/or demonstration grant programs, a portion
19 of which may be transferred to state operations or to other entities
20 as necessary to meet federal grant objectives
21 236,000 (re. \$236,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 FHHS Aid to Localities Account - 25177

25 By chapter 53, section 1, of the laws of 2015:
26 For programs provided under the titles of the federal older Americans
27 act and other health and human services programs.
28 Title III-b social services (10894)
29 26,000,000 (re. \$21,000,000)
30 Title III-c nutrition programs, including a suballocation to the
31 department of health to be transferred to state operations for
32 nutrition program activities (10893)
33 41,385,000 (re. \$29,000,000)
34 Title III-e caregivers (10892) ... 12,000,000 (re. \$8,000,000)
35 Health and human services programs (10891)
36 9,000,000 (re. \$9,000,000)
37 Nutrition services incentive program (10890)
38 17,000,000 (re. \$13,807,000)

39 By chapter 53, section 1, of the laws of 2014:
40 For programs provided under the titles of the federal older Americans
41 act and other health and human services programs.
42 Title III-b social services ... 26,000,000 (re. \$6,000,000)
43 Title III-c nutrition programs, including a suballocation to the
44 department of health to be transferred to state operations for
45 nutrition program activities ... 41,385,000 (re. \$1,000,000)
46 Title III-e caregivers ... 12,000,000 (re. \$1,500,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Health and human services programs ... 9,000,000 (re. \$3,000,000)
2 Nutrition services incentive program
3 17,000,000 (re. \$5,971,000)

4 By chapter 53, section 1, of the laws of 2013:
5 For programs provided under the titles of the federal older Americans
6 act and other health and human services programs.
7 Health and human services programs ... 9,000,000 (re. \$500,000)

8 By chapter 53, section 1, of the laws of 2012:
9 For programs provided under the titles of the federal older Americans
10 act and other health and human services programs.
11 Health and human services programs ... 9,000,000 (re. \$100,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Senior Community Service Employment Account - 25444

15 By chapter 53, section 1, of the laws of 2015:
16 For the senior community service employment program provided under
17 title V of the federal older Americans act (10887)
18 9,000,000 (re. \$5,412,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	19,863,000	34,384,000
4	Special Revenue Funds - Federal	20,000,000	40,200,000
5		-----	-----
6	All Funds	39,863,000	74,584,000
7		=====	=====

8 SCHEDULE

9 AGRICULTURAL BUSINESS SERVICES PROGRAM 39,863,000
10 -----

11 General Fund

12 Local Assistance Account - 10000

13 New York federation of growers and process-
14 ors agribusiness child development program
15 (10913) 8,275,000
16 New York state veterinary diagnostic labora-
17 tory at Cornell university animal health
18 surveillance and control program (10920) 4,425,000
19 New York state veterinary diagnostic labora-
20 tory at Cornell university quality milk
21 production services program (10921) 1,174,000
22 New York state veterinary diagnostic labora-
23 tory at Cornell university New York state
24 cattle health assurance program (10922) 360,000
25 New York state veterinary diagnostic labora-
26 tory at Cornell university Johnes disease
27 program (10923) 480,000
28 New York state veterinary diagnostic labora-
29 tory at Cornell university rabies program
30 (10925) 50,000
31 New York state veterinary diagnostic labora-
32 tory at Cornell university Avian disease
33 program (10924) 252,000
34 Cornell university farmnet program for farm
35 family assistance (10926) 384,000
36 Notwithstanding any other provision of law,
37 for services and expenses of the state
38 seed inspection program. Notwithstanding
39 any other provision of law, the director
40 of the budget is hereby authorized to
41 transfer up to \$128,000 of this appropri-
42 ation to state operations (10929) 128,000
43 Cornell university Geneva experiment station
44 hop and barley evaluation and field test-
45 ing program (11466) 40,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1	Cornell university golden nematode program	
2	(10932)	62,000
3	Cornell university future farmers of America	
4	(10939)	192,000
5	Cornell university agriculture in the class-	
6	room (10938)	80,000
7	Cornell university association of agricul-	
8	tural educators (10940)	66,000
9	New York state apple growers association	
10	(10943)	206,000
11	New York wine and grape foundation (10915).....	713,000
12	New York farm viability institute (10916)	400,000
13	For services and expenses of programs to	
14	promote dairy excellence, including but	
15	not limited to programs at Cornell univer-	
16	sity. Notwithstanding any other provision	
17	of law, the director of the budget is	
18	hereby authorized to transfer up to	
19	\$150,000 of this appropriation to state	
20	operations for programs including adminis-	
21	tration of dairy profit teams (11495)	150,000
22	For reimbursement for the promotion of agri-	
23	culture and domestic arts in accordance	
24	with article 24 of the agriculture and	
25	markets law (10914)	340,000
26	Cornell university pro-dairy program (11470)	598,000
27	For services and expenses of the electronic	
28	benefits transfer program administered by	
29	the Farmers' Market Federation of NY	138,000
30	For services, expenses and grants related to	
31	the taste New York program, including but	
32	not limited to marketing and advertising	
33	to promote New York produced food and	
34	beverage goods and products. All or a	
35	portion of this appropriation may be	
36	suballocated to any department, agency, or	
37	public authority. Notwithstanding any	
38	other provision of law, the director of	
39	the budget is hereby authorized to trans-	
40	fer up to \$1,100,000 of this appropriation	
41	to state operations (11450)	1,100,000
42	For services and expenses of a program to	
43	develop farm to school initiatives that	
44	will help schools purchase more food from	
45	local farmers and expand access to healthy	
46	local food for school children. The funds	
47	shall be awarded through a competitive	
48	process (11405)	250,000
49		-----
50	Program account subtotal	19,863,000
51		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Agriculture and Markets Account - 25021

4 For services and expenses of non-point
 5 source pollution control, farmland preser-
 6 vation, and other agricultural programs
 7 including suballocation to other state
 8 departments and agencies including liabil-
 9 ities incurred prior to April 1, 2016.
 10 Notwithstanding section 51 of the state
 11 finance law and any other provision of law
 12 to the contrary, the funds appropriated
 13 herein may be increased or decreased by
 14 transfer from/to appropriations for any
 15 prior or subsequent grant period within
 16 the same federal fund/program and between
 17 state operations and aid to localities to
 18 accomplish the intent of this appropri-
 19 ation, as long as such corresponding
 20 prior/subsequent grant periods within such
 21 appropriations have been reappropriated as
 22 necessary (11498) 20,000,000
 23 -----
 24 Program account subtotal 20,000,000
 25 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 New York federation of growers and processors agribusiness child
6 development program (10913) ... 6,521,000 (re. \$2,164,000)
7 For additional services and expenses of the New York federation of
8 growers and processors agribusiness child development program
9 (10905) ... 1,000,000 (re. \$466,000)
10 New York state veterinary diagnostic laboratory at Cornell university
11 animal health surveillance and control program (10920)
12 4,425,000 (re. \$4,425,000)
13 For additional services and expenses of the New York state veterinary
14 diagnostic laboratory at Cornell university animal health surveil-
15 lance and control program (10908)
16 1,000,000 (re. \$1,000,000)
17 New York state veterinary diagnostic laboratory at Cornell university
18 quality milk production services program (10921)
19 1,174,000 (re. \$1,174,000)
20 New York state veterinary diagnostic laboratory at Cornell university
21 New York state cattle health assurance program (10922)
22 360,000 (re. \$360,000)
23 New York state veterinary diagnostic laboratory at Cornell university
24 Johnes disease program (10923) ... 480,000 (re. \$480,000)
25 New York state veterinary diagnostic laboratory at Cornell university
26 rabies program (10925) ... 50,000 (re. \$50,000)
27 For additional services and expenses of the New York state veterinary
28 diagnostic laboratory at Cornell university rabies program (11468)
29 ... 560,000 (re. \$560,000)
30 New York state veterinary diagnostic laboratory at Cornell university
31 Avian disease program (10924) ... 252,000 (re. \$252,000)
32 Cornell university farmnet program for farm family assistance (10926)
33 ... 384,000 (re. \$384,000)
34 For additional services and expenses of the Cornell university farmnet
35 program for farm family assistance (11469)
36 416,000 (re. \$416,000)
37 Cornell university integrated pest management (10927)
38 500,000 (re. \$500,000)
39 Notwithstanding any other provision of law, subject to the approval of
40 the director of the budget, up to the amount appropriated herein
41 shall be available for Cornell university Geneva experiment station
42 for state seed inspection program (10929)
43 128,000 (re. \$128,000)
44 Cornell university Geneva experiment station hop and barley evaluation
45 and field testing program (11466) ... 40,000 (re. \$40,000)
46 For additional services and expenses of the Cornell university Geneva
47 experiment station hop and barley evaluation and field testing
48 program (11451) ... 160,000 (re. \$160,000)
49 Cornell university golden nematode program (10932)
50 62,000 (re. \$62,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell university future farmers of America (10939)
 2 192,000 (re. \$192,000)
 3 For additional services and expenses of the Cornell university future
 4 farmers of America (11452) ... 200,000 (re. \$200,000)
 5 Cornell university agriculture in the classroom (10938)
 6 80,000 (re. \$80,000)
 7 Cornell university association of agricultural educators (10940) ...
 8 66,000 (re. \$66,000)
 9 New York state apple growers association (10943)
 10 206,000 (re. \$206,000)
 11 For additional services and expenses of the New York state apple grow-
 12 ers association (11458) ... 544,000 (re. \$357,000)
 13 New York wine and grape foundation (10915)
 14 713,000 (re. \$204,000)
 15 For additional services and expenses of the New York wine and grape
 16 foundation (11457) ... 306,000 (re. \$51,000)
 17 New York farm viability institute (10916)
 18 400,000 (re. \$400,000)
 19 For additional services and expenses of the New York farm viability
 20 institute (10917) ... 1,500,000 (re. \$1,500,000)
 21 For services and expenses of programs to promote dairy excellence,
 22 including but not limited to programs at Cornell university.
 23 Notwithstanding any other provision of law, the director of the
 24 budget is hereby authorized to transfer up to \$150,000 of this
 25 appropriation to state operations for programs including adminis-
 26 tration of dairy profit teams (11495)
 27 150,000 (re. \$150,000)
 28 For reimbursement for the promotion of agriculture and domestic arts
 29 in accordance with article 24 of the agriculture and markets law
 30 (10914) ... 340,000 (re. \$340,000)
 31 For additional reimbursements for the promotion of agriculture and
 32 domestic arts in accordance with article 24 of the agriculture and
 33 markets law (11453) ... 160,000 (re. \$160,000)
 34 Cornell university pro-dairy program (11470)
 35 822,000 (re. \$822,000)
 36 For additional services and expenses of the Cornell university pro-
 37 dairy program (11406) ... 378,000 (re. \$378,000)
 38 For services, expenses and grants related to the taste New York
 39 program, including but not limited to marketing and advertising to
 40 promote New York produced food and beverage goods and products. All
 41 or a portion of this appropriation may be suballocated to any
 42 department, agency, or public authority. Notwithstanding any other
 43 provision of law, the director of the budget is hereby authorized to
 44 transfer up to \$1,100,000 of this appropriation to state operations
 45 (11450) ... 1,100,000 (re. \$127,000)
 46 For services and expenses of a program to develop farm to school
 47 initiatives that will help schools purchase more food from local
 48 farmers and expand access to healthy local food for school children.
 49 The funds shall be awarded through a competitive process (11405) ...
 50 250,000 (re. \$250,000)
 51 Maple producers association for programs to promote maple syrup
 52 (10945) ... 213,000 (re. \$213,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Tractor rollover protection program administered by Mary Imogene
 2 Basset hospital (11473) ... 250,000 (re. \$227,000)
 3 For services and expenses of the New York State apple research and
 4 development program, in consultation with the apple research and
 5 development advisory board (11400) ... 500,000 (re. \$500,000)
 6 Cornell university maple research (11456) ... 125,000 .. (re. \$51,000)
 7 The New York farm viability institute, for programs to benefit the New
 8 York berry industry (11462) ... 320,000 (re. \$320,000)
 9 Christmas tree farmers association of New York for programs to promote
 10 Christmas trees (11461) ... 125,000 (re. \$125,000)
 11 NY corn and soybean growers association (11454)
 12 75,000 (re. \$75,000)
 13 Cornell university honeybee research (11455)
 14 50,000 (re. \$50,000)
 15 Cornell university onion research (10948)
 16 50,000 (re. \$50,000)
 17 Cornell university vegetable research (11401)
 18 100,000 (re. \$100,000)
 19 Suffolk county soil and water conservation district - deer fencing
 20 matching grants program (11480) ... 200,000 (re. \$200,000)
 21 For services and expenses of the eastern equine encephalitis program
 22 administered by Oswego county, including suballocation to other
 23 state departments and agencies. Notwithstanding any other provision
 24 of law, the director of the budget is hereby authorized to transfer
 25 up to \$175,000 of this appropriation to state operations (11467) ...
 26 175,000 (re. \$175,000)
 27 For services and expenses of dairy profit teams administered by the
 28 New York farm viability institute (11459)
 29 220,000 (re. \$220,000)
 30 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
 31 ... 100,000 (re. \$100,000)
 32 Long Island farm bureau (11463) ... 100,000 (re. \$100,000)
 33 Island Harvest (11465) ... 20,000 (re. \$20,000)
 34 For services and expenses of the north country low cost vaccine
 35 program administered by the St. Lawrence and Jefferson county public
 36 health department. Notwithstanding any other provision of law, the
 37 director of the budget is hereby authorized to transfer up to
 38 \$25,000 of this appropriation to state operations (11460)
 39 25,000 (re. \$25,000)
 40 Northern New York agricultural development program administered by
 41 Cornell cooperative extension of Jefferson County (10941)
 42 600,000 (re. \$600,000)
 43 Cornell precision agriculture study (11407)
 44 100,000 (re. \$100,000)
 45 For services and expenses of the agriculture environmental management
 46 certified planner quality assurance and control program. Notwith-
 47 standing any other provision of law, the director of the budget is
 48 hereby authorized to transfer up to \$250,000 of this appropriation
 49 to state operations (11408)
 50 250,000 (re. \$250,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the turfgrass environmental stewardship
 2 fund administered by the New York State greengrass association
 3 (11472) ... 150,000 (re. \$113,000)
 4 For services and expenses of the wood products development council,
 5 including suballocation to other state departments and agencies.
 6 Notwithstanding any other provision of law, the director of the
 7 budget is hereby authorized to transfer up to \$100,000 of this
 8 appropriation to state operations (11402)
 9 100,000 (re. \$100,000)
 10 For services and expenses of the New York state senior farmers market
 11 nutrition program. Notwithstanding any other provision of law, the
 12 director of the budget is hereby authorized to transfer up to
 13 \$180,000 of this appropriation to state operations (11409)
 14 500,000 (re. \$500,000)
 15 For the development of regional food hubs to facilitate the transpor-
 16 tation of locally grown produce to urban markets, including the
 17 development of cooperative food hubs. Notwithstanding any other
 18 provision of the law, the director of the budget is hereby author-
 19 ized to transfer up to \$175,000 of this appropriation to state oper-
 20 ations (11410) ... 1,064,000 (re. \$1,064,000)
 21 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
 22 the soil and water conservation districts law (11411)
 23 500,000 (re. \$500,000)
 24 Animal care & control of NYC, to support full service animal shelters
 25 in New York City and mobile adoption unit improvement (11403)
 26 250,000 (re. \$250,000)

27 By chapter 53, section 1, of the laws of 2014:
 28 For additional services and expenses of the Cornell university Geneva
 29 experiment station hop and barley evaluation and field testing
 30 program ... 160,000 (re. \$79,000)
 31 Cornell university future farmers of America
 32 192,000 (re. \$180,000)
 33 For additional services and expenses of Cornell university future
 34 farmers of America ... 158,000 (re. \$140,000)
 35 Cornell university agriculture in the classroom
 36 80,000 (re. \$66,000)
 37 Cornell university association of agricultural educators
 38 66,000 (re. \$13,000)
 39 New York farm viability institute ... 400,000 (re. \$400,000)
 40 For additional services and expenses of the New York farm viability
 41 institute ... 1,100,000 (re. \$513,000)
 42 For services and expenses of programs to promote dairy excellence,
 43 including but not limited to programs at Cornell university.
 44 Notwithstanding any other provision of law, the director of the
 45 budget is hereby authorized to transfer up to \$150,000 of this
 46 appropriation to state operations for programs including adminis-
 47 tration of dairy profit teams ... 150,000 (re. \$37,000)
 48 For services and expenses of dairy profit teams administered by the
 49 New York farm viability institute ... 220,000 (re. \$80,000)
 50 Tractor rollover protection program administered by Mary Imogene
 51 Basset hospital ... 150,000 (re. \$27,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Northern New York agricultural development program administered by
 2 Cornell cooperative extension of Jefferson County
 3 600,000 (re. \$500,000)
 4 For services and expenses of the eastern equine encephalitis program
 5 administered by Oswego county, including suballocation to other
 6 state departments and agencies. Notwithstanding any other provision
 7 of law, the director of the budget is hereby authorized to transfer
 8 up to \$175,000 of this appropriation to state operations
 9 175,000 (re. \$64,000)
 10 For services and expenses of the north country low cost vaccine
 11 program administered by the St. Lawrence and Jefferson county public
 12 health department. Notwithstanding any other provision of law, the
 13 director of the budget is hereby authorized to transfer up to
 14 \$25,000 of this appropriation to state operations
 15 25,000 (re. \$4,000)
 16 The New York farm viability institute, for programs to benefit the New
 17 York berry industry ... 320,000 (re. \$227,000)
 18 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
 19 100,000 (re. \$75,000)
 20 NY corn and soybean growers association ... 75,000 (re. \$75,000)
 21 Cornell university honeybee research ... 50,000 (re. \$12,000)
 22 Cornell university onion research ... 50,000 (re. \$12,000)
 23 Cornell university vegetable research ... 100,000 (re. \$23,000)
 24 For services and expenses of the wood products development council,
 25 including suballocation to other state departments and agencies.
 26 Notwithstanding any other provision of law, the director of the
 27 budget is hereby authorized to transfer up to \$100,000 of this
 28 appropriation to state operations ... 100,000 (re. \$70,000)
 29 Grown on Long Island ... 100,000 (re. \$100,000)
 30 For services, expenses and grants related to the taste New York
 31 program, including but not limited to marketing and advertising to
 32 promote New York produced food and beverage goods and products. All
 33 or a portion of this appropriation may be suballocated to any
 34 department, agency, or public authority. Notwithstanding any other
 35 provision of law, the director of the budget is hereby authorized to
 36 transfer up to \$1,100,000 of this appropriation to state operations
 37 1,100,000 (re. \$150,000)

38 By chapter 53, section 1, of the laws of 2013:
 39 Cornell university future farmers of America
 40 192,000 (re. \$1,000)
 41 New York farm viability institute ... 400,000 (re. \$3,000)
 42 For additional services and expenses of the New York farm viability
 43 institute ... 1,100,000 (re. \$175,000)
 44 For services and expenses of programs to promote dairy excellence,
 45 including but not limited to programs at Cornell University.
 46 Notwithstanding any other provision of law, the director of the
 47 budget is hereby authorized to transfer up to \$150,000 of this
 48 appropriation to state operations for programs including adminis-
 49 tration of dairy profit teams ... 150,000 (re. \$150,000)
 50 For services and expenses of dairy profit teams administered by the
 51 New York farm viability institute ... 220,000 (re. \$106,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of northern New York agricultural develop-
2 ment ... 500,000 (re. \$151,000)
3 For services and expenses of the eastern equine encephalitis program,
4 including suballocation to other state departments and agencies.
5 Notwithstanding any other provision of law, the director of the
6 budget is hereby authorized to transfer up to \$150,000 of this
7 appropriation to state operations ... 150,000 (re. \$10,000)
8 New York state berry growers association ... 200,000 ... (re. \$16,000)
9 Long Island farm bureau ... 200,000 (re. \$168,000)
10 Genesee county agricultural academy ... 100,000 (re. \$72,000)

11 By chapter 53, section 1, of the laws of 2012:
12 New York farm viability institute ... 400,000 (re. \$269,000)
13 For additional services and expenses of the New York farm viability
14 institute ... 821,000 (re. \$716,000)
15 For services and expenses of programs to promote dairy excellence,
16 including but not limited to programs at Cornell University.
17 Notwithstanding any other provision of law, the director of the
18 budget is hereby authorized to transfer up to \$150,000 of this
19 appropriation to state operations for programs including adminis-
20 tration of dairy profit teams ... 150,000 (re. \$13,000)
21 For services and expenses of programs to promote agricultural economic
22 development, including but not limited to farmland viability, in
23 accordance with a programmatic and financial plan to be approved by
24 the director of the budget. Notwithstanding any other provision of
25 law, the director of the budget is hereby authorized to transfer up
26 to \$3,000,000 of this appropriation to state operations
27 3,000,000 (re. \$1,175,000)

28 By chapter 53, section 1, of the laws of 2011:
29 For services and expenses of programs to promote dairy excellence,
30 including but not limited to programs at Cornell University.
31 Notwithstanding any other provision of law, the director of the
32 budget is hereby authorized to transfer up to \$150,000 of this
33 appropriation to state operations for programs including adminis-
34 tration of dairy profit teams ... 150,000 (re. \$76,000)

35 By chapter 55, section 1, of the laws of 2010:
36 For services and expenses of programs to promote dairy excellence,
37 including but not limited to programs at Cornell University.
38 Notwithstanding any other provision of law, the director of the
39 budget is hereby authorized to transfer up to \$150,000 of this
40 appropriation to state operations for programs including adminis-
41 tration of dairy profit teams ... 150,000 (re. \$143,000)
42 Cornell university agriculture in the classroom
43 80,000 (re. \$4,000)
44 For services and expenses related to establishing, improving, and
45 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
46 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
47 with a programmatic and financial plan submitted by the commissioner
48 of agriculture and markets and approved by the director of the budg-
49 et. No moneys of this appropriation shall be made available until

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the Genesee valley regional market authority makes a transfer to the
2 general fund of the state, as provided for in a chapter of the laws
3 of 2010 ... 3,000,000 (re. \$2,000,000)

4 By chapter 55, section 1, of the laws of 2009:
5 For services and expenses of programs to promote agricultural economic
6 development, including but not limited to farmland viability, in
7 accordance with a programmatic and financial plan to be approved by
8 the director of the budget. Notwithstanding any other provision of
9 law, the director of the budget is hereby authorized to transfer up
10 to \$600,000 of this appropriation to state operations
11 600,000 (re. \$333,000)
12 For additional services and expenses of the New York farm viability
13 institute ... 2,842,000 (re. \$57,000)
14 For services and expenses of apiary inspection. Notwithstanding any
15 other provision of law, the director of the budget is hereby author-
16 ized to transfer up to \$200,000 of this appropriation to state oper-
17 ations ... 200,000 (re. \$80,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
19 section 1, of the laws of 2010:
20 For services and expenses of an organic farming program. Notwith-
21 standing any other provision of law, the director of the budget is
22 hereby authorized to transfer up to 96,000 of this appropriation to
23 state operations ... 96,000 (re. \$92,000)
24 New York seafood council ... 25,000 (re. \$2,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter
26 496, section 6, of the laws of 2008:
27 For services and expenses of programs to promote agricultural economic
28 development, including but not limited to farmland viability, in
29 accordance with a programmatic and financial plan to be approved by
30 the director of the budget. Notwithstanding any other provision of
31 law, the director of the budget is hereby authorized to transfer up
32 to \$2,357,000 of this appropriation to state operations, provided,
33 however, that the amount of this appropriation available for expend-
34 iture and disbursement on and after September 1, 2008 shall be
35 reduced by six percent of the amount that was undisbursed as of
36 August 15, 2008 ... 1,809,000 (re. \$923,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
38 section 4, of the laws of 2009:
39 For services and expenses of the plum pox virus eradication and indem-
40 nity program. Notwithstanding any other provision of law, the direc-
41 tor of the budget is hereby authorized to transfer up to \$376,000 of
42 this appropriation to state operations
43 376,000 (re. \$374,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
45 section 1, of the laws of 2015:

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Cornell University for services and expenses of extension and research
2 programs managed by the Hudson Valley Research Laboratory, Inc
3 63,900 (re. \$63,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
5 section 1, of the laws of 2009:
6 Suffolk County Soil and Water Conservation District - deer fencing
7 matching grants program, including liabilities incurred prior to
8 April 1, 2008 ... 160,000 (re. \$3,000)

9 By chapter 55, section 1, of the laws of 2007:
10 For services and expenses of programs to promote agricultural economic
11 development, including but not limited to farmland viability, in
12 accordance with a programmatic and financial plan to be approved by
13 the director of the budget. Notwithstanding any other provision of
14 law, the director of the budget is hereby authorized to transfer up
15 to \$1,117,000 of this appropriation to state operations
16 1,117,000 (re. \$8,000)
17 For additional services and expenses of programs to promote agricul-
18 tural economic development, including but not limited to farmland
19 viability, in accordance with a programmatic and financial plan to
20 be approved by the director of the budget. Notwithstanding any other
21 provision of law, the director of the budget is hereby authorized to
22 transfer up to \$118,000 of this appropriation to state operations
23 ... 118,000 (re. \$118,000)

24 By chapter 55, section 1, of the laws of 2005:
25 For services and expenses of the Clarkson dairy waste to energy
26 program ... 1,000,000 (re. \$104,000)

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Agriculture and Markets Account - 25021

30 By chapter 53, section 1, of the laws of 2015:
31 For services and expenses of non-point source pollution control, farm-
32 land preservation, and other agricultural programs including subal-
33 location to other state departments and agencies including liabil-
34 ities incurred prior to April 1, 2015. Notwithstanding section 51 of
35 the state finance law and any other provision of law to the contra-
36 ry, the funds appropriated herein may be increased or decreased by
37 transfer from/to appropriations for any prior or subsequent grant
38 period within the same federal fund/program and between state oper-
39 ations and aid to localities to accomplish the intent of this appro-
40 priation, as long as such corresponding prior/subsequent grant peri-
41 ods within such appropriations have been reappropriated as necessary
42 (11498) ... 20,000,000 (re. \$20,000,000)

43 By chapter 53, section 1, of the laws of 2014:
44 For services and expenses of non-point source pollution control, farm-
45 land preservation, and other agricultural programs including subal-
46 location to other state departments and agencies including liabil-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

ities incurred prior to April 1, 2014. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2012. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 (re. \$100,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	40,855,000	31,881,000
4	Special Revenue Funds - Federal	1,413,000	6,952,000
5	Special Revenue Funds - Other	196,000	0
6		-----	-----
7	All Funds	42,464,000	38,833,000
8		=====	=====

9 SCHEDULE

10 COUNCIL ON THE ARTS PROGRAM 42,244,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For state financial assistance for the arts.
 15 Notwithstanding any other section of law
 16 to the contrary, this appropriation may be
 17 used for state financial assistance to
 18 nonprofit cultural organizations offering
 19 services to the general public, including
 20 but not limited to, orchestras, dance
 21 companies, museums and theatre groups
 22 including nonprofit cultural organiza-
 23 tions, botanical gardens, zoos, aquariums
 24 and public benefit corporations offering
 25 programs of arts related education for
 26 elementary and secondary school pupils
 27 provided that, notwithstanding any incon-
 28 sistent provision of law, \$100,000 shall
 29 be suballocated to the Nelson A. Rocke-
 30 feller empire state plaza performing arts
 31 center corporation in support of programs
 32 for performing arts and other cultural
 33 events, and related uses for the benefit
 34 of the citizens of New York state. Such
 35 programs may include activities directly
 36 undertaken by the grantee, or indirectly
 37 by regranting of state funds by regional
 38 or local arts councils, among other organ-
 39 izations, to nonprofit cultural organiza-
 40 tions.
 41 Grants, including capital grants, awarded
 42 may be used for programs and activities
 43 relating to arts disciplines including,
 44 but not limited to, architecture, dance,
 45 design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

1	museum activities, visual arts, folk arts,	
2	and arts in education programs (12111)	40,635,000
3		-----
4	Program account subtotal	40,635,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Council on the Arts Account - 25376	
9	For financial assistance to nonprofit	
10	cultural organizations (12111)	1,413,000
11		-----
12	Program account subtotal	1,413,000
13		-----
14	Special Revenue Funds - Other	
15	Arts Capital Revolving Fund	
16	Arts Capital Revolving Account - 21850	
17	For services and expenses of the arts capi-	
18	tal revolving loan fund (12111)	196,000
19		-----
20	Program account subtotal	196,000
21		-----
22	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
23	PROGRAM	220,000
24		-----
25	General Fund	
26	Local Assistance Account - 10000	
27	For state financial assistance for the	
28	empire state plaza performing arts center	
29	corporation (12105)	220,000
30		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be
6 used for state financial assistance to nonprofit cultural organiza-
7 tions offering services to the general public, including but not
8 limited to, orchestras, dance companies, museums and theatre groups
9 including nonprofit cultural organizations, botanical gardens, zoos,
10 aquariums and public benefit corporations offering programs of arts
11 including but not limited to those related to education for elemen-
12 tary and secondary school pupils. Such programs may include activ-
13 ities directly undertaken by the grantee, or indirectly by regrant-
14 ing of state funds by regional or local arts councils, among other
15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and
17 activities relating to arts disciplines including, but not limited
18 to, architecture, dance, design, music, theater, media, literature,
19 museum activities, visual arts, folk arts, and arts in education
20 programs ... 35,635,000 (re. \$132,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Council on the Arts Account - 25376

24 By chapter 53, section 1, of the laws of 2012:

25 For financial assistance to nonprofit cultural organizations
26 1,413,000 (re. \$1,011,000)

27 By chapter 53, section 1, of the laws of 2011:

28 For financial assistance to nonprofit cultural organizations ...
29 2,413,000 (re. \$1,666,000)

30 By chapter 53, section 1, of the laws of 2010:

31 For financial assistance to nonprofit cultural organizations
32 2,413,000 (re. \$1,450,000)

33 COUNCIL ON THE ARTS PROGRAM

34 General Fund

35 Local Assistance Account - 10000

36 By chapter 53, section 1, of the laws of 2015:

37 For state financial assistance for the arts. Notwithstanding any other
38 section of law to the contrary, this appropriation may be used for
39 state financial assistance to nonprofit cultural organizations
40 offering services to the general public, including but not limited
41 to, orchestras, dance companies, museums and theatre groups includ-
42 ing nonprofit cultural organizations, botanical gardens, zoos,
43 aquariums and public benefit corporations offering programs of arts

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 related education for elementary and secondary school pupils
2 provided that, notwithstanding any inconsistent provision of law,
3 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
4 state plaza performing arts center corporation in support of
5 programs for performing arts and other cultural events, and related
6 uses for the benefit of the citizens of New York state. Such
7 programs may include activities directly undertaken by the grantee,
8 or indirectly by regranteeing of state funds by regional or local arts
9 councils, among other organizations, to nonprofit cultural organiza-
10 tions.

11 Grants, including capital grants, awarded may be used for programs and
12 activities relating to arts disciplines including, but not limited
13 to, architecture, dance, design, music, theater, media, literature,
14 museum activities, visual arts, folk arts, and arts in education
15 programs (12111) ... 40,635,000 (re. \$30,351,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For state financial assistance for the arts. Notwithstanding any other
18 section of law to the contrary, this appropriation may be used for
19 state financial assistance to nonprofit cultural organizations
20 offering services to the general public, including but not limited
21 to, orchestras, dance companies, museums and theatre groups includ-
22 ing nonprofit cultural organizations, botanical gardens, zoos,
23 aquariums and public benefit corporations offering programs of arts
24 related education for elementary and secondary school pupils
25 provided that, notwithstanding any inconsistent provision of law,
26 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
27 state plaza performing arts center corporation in support of
28 programs for performing arts and other cultural events, and related
29 uses for the benefit of the citizens of New York state. Such
30 programs may include activities directly undertaken by the grantee,
31 or indirectly by regranteeing of state funds by regional or local arts
32 councils, among other organizations, to nonprofit cultural organiza-
33 tions.

34 Grants, including capital grants, awarded may be used for programs and
35 activities relating to arts disciplines including, but not limited
36 to, architecture, dance, design, music, theater, media, literature,
37 museum activities, visual arts, folk arts, and arts in education
38 programs ... 35,635,000 (re. \$1,026,000)

39 By chapter 53, section 1, of the laws of 2013:

40 For state financial assistance for the arts. Notwithstanding any other
41 section of law to the contrary, this appropriation may be used for
42 state financial assistance to nonprofit cultural organizations
43 offering services to the general public, including but not limited
44 to, orchestras, dance companies, museums and theatre groups includ-
45 ing nonprofit cultural organizations, botanical gardens, zoos,
46 aquariums and public benefit corporations offering programs of arts
47 related education for elementary and secondary school pupils
48 provided that, notwithstanding any inconsistent provision of law,
49 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
50 state plaza performing arts center corporation in support of

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 programs for performing arts and other cultural events, and related
2 uses for the benefit of the citizens of New York state. Such
3 programs may include activities directly undertaken by the grantee,
4 or indirectly by regranting of state funds by regional or local arts
5 councils, among other organizations, to nonprofit cultural organiza-
6 tions.
7 Grants, including capital grants, awarded may be used for programs and
8 activities relating to arts disciplines including, but not limited
9 to, architecture, dance, design, music, theater, media, literature,
10 museum activities, visual arts, folk arts, and arts in education
11 programs ... 35,635,000 (re. \$372,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Council on the Arts Account - 25376

15 By chapter 53, section 1, of the laws of 2015:
16 For financial assistance to nonprofit cultural organizations (12111)
17 ... 1,413,000 (re. \$1,171,000)

18 By chapter 53, section 1, of the laws of 2014:
19 For financial assistance to nonprofit cultural organizations
20 1,413,000 (re. \$837,000)

21 By chapter 53, section 1, of the laws of 2013:
22 For financial assistance to nonprofit cultural organizations
23 1,413,000 (re. \$817,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4		-----	-----
5	All Funds	32,025,000	0
6		-----	-----

7 SCHEDULE

8	STATE OPERATIONS PROGRAM	32,025,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For state reimbursements to cities, towns,
13 or villages for payments made for special
14 accidental death benefits made pursuant to
15 section 208-f of the general municipal
16 law, including the payment of liabilities
17 incurred prior to April 1, 2016 and for
18 state reimbursement to New York city for
19 payments made for special accidental death
20 benefits to beneficiaries of first respon-
21 ders to the world trade center attack made
22 pursuant to section 208-f of the general
23 municipal law, including the payment of
24 liabilities incurred prior to April 1,
25 2016. Notwithstanding the provisions of
26 any other law to the contrary, for state
27 fiscal year 2016-2017 the liability of the
28 state and the amount to be distributed or
29 otherwise expended by the state pursuant
30 to section 208-f of the general municipal
31 law shall be limited to the amount appro-
32 priated (81003) 32,025,000
33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,071,684,500	1,000,000
4		-----	-----
5	All Funds	1,071,684,500	1,000,000
6		=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES 237,955,500
 9 -----

10 General Fund

11 Local Assistance Account - 10000

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Notwithstanding any other law, rule, or
 33 regulation to the contrary, full funding
 34 for aidable community college enrollment
 35 for the college fiscal year 2016-17 and
 36 heretofore as provided under this appro-
 37 priation is determined by the operating
 38 aid formulas defined in rules and regu-
 39 lations developed jointly by the boards of
 40 trustees of the state and city universi-
 41 ties and approved by the director of the
 42 budget provided that the local sponsor may
 43 use funds contained in reserves for excess
 44 student revenue for operating support of a
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

expenditures may cause expenses and student revenues to exceed one third of the college's net operating budget for the college fiscal year 2016-17 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2016-17, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (15496) . 220,690,000

Notwithstanding any provision of law to the contrary, the city university of New York shall make awards to community colleges from the next generation NY job linkage program incentive fund based on measures of student success for all students enrolled in programs that confer a credit-bearing certificate, an associate of occupational studies degree, or an associate of applied science degree, including, but not limited to:

- (1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;
- (2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;
- (3) The number of degree and certificate completions under the preceding item (2) by students considered academically at-risk due to economic disadvantage or other factor of underrepresentation within the field of study; veterans; and the disabled;

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 (4) The number of students who make adequate
 2 progress towards completion of a degree or
 3 certificate, which may include accelerated
 4 completion of a developmental education
 5 program;
 6 (5) The number of degree completions in
 7 innovative programs designed to enable
 8 students to balance school, work and other
 9 personal responsibilities; and
 10 (6) The number of students engaged in career
 11 and employment opportunities including
 12 apprenticeships, cooperative education
 13 programs or other paid work experience
 14 that is an integral part of their academic
 15 program.
 16 Provided further, however, awards shall be
 17 made on a prorata basis in accordance with
 18 a methodology and in a form and manner
 19 developed by the director of the budget,
 20 in consultation with the city university.
 21 Provided further, however, on or before
 22 December 1, 2016, or an alternative date
 23 as determined by the director of the budg-
 24 et in consultation with the city universi-
 25 ty, the city university trustees shall
 26 submit a plan for approval by the director
 27 of the budget to allocate amounts avail-
 28 able for the next generation NY job link-
 29 age program incentive fund pursuant to
 30 this appropriation (15543) 2,000,000

31 CATEGORICAL PROGRAMS

32 For the payment of aid for community college
 33 categorical programs to be distributed to
 34 the colleges according to guidelines
 35 established by the city university trus-
 36 tees:

37 For services and expenses related to the
 38 establishment, renovation, alteration,
 39 expansion, improvement or operation of
 40 child care centers for the benefit of
 41 students at the community college campuses
 42 of the city university of New York,
 43 provided that matching funds of at least
 44 35 percent from nonstate sources be made
 45 available (15497) 813,100

46 For payment of rental aid (15498) 8,948,000

47 For state financial assistance for community
 48 college contract courses and work force
 49 development (15536) 1,880,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For student financial assistance to expand
2 opportunities in the community colleges of
3 the city university for the educationally
4 and economically disadvantaged in accord-
5 ance with section 6452 of the education
6 law (15537) 1,124,400
7 For a community schools grant awarded, based
8 on a request for proposals issued by the
9 chancellor to community colleges to
10 improve student outcomes through the
11 implementation of community schools
12 programs that use community college facil-
13 ities as community hubs to deliver co-lo-
14 cated or college linked child and elder
15 care services, transportation, health care
16 services, family counseling, employment
17 counseling, legal aid and/or other
18 services to students and their families.
19 Provided, further, that such grant shall be
20 awarded based on factors including, but
21 not limited to, the following: (i) meas-
22 ures of need of students to be served by
23 the community college, (ii) the community
24 college's proposal to target the highest
25 need students, (iii) the sustainability of
26 the proposed community schools program,
27 and (iv) proposal quality.
28 Provided, further, that to assess proposal
29 quality in order to award such funding,
30 the chancellor shall take into account
31 factors including, but not limited to: (i)
32 the extent to which the community
33 college's proposal would provide such
34 community services through partnerships
35 with local governments and nonprofit
36 organizations, (ii) the extent to which
37 the proposal would provide for delivery of
38 such services directly in community
39 college facilities, (iii) the extent to
40 which the proposal articulates how such
41 services would facilitate measurable
42 improvement in student and family
43 outcomes, (iv) the extent to which the
44 proposal articulates and identifies how
45 existing funding streams and programs
46 would be used to provide such community
47 services, and (v) the extent to which the
48 proposal ensures the safety of all
49 students, staff and community members in
50 community college facilities used as
51 community hubs.

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Provided, further, that one community
 2 schools grant may be awarded and the indi-
 3 vidual community school site shall be
 4 limited to a maximum grant of \$500,000 to
 5 be paid over a three year period in
 6 installments upon successful implementa-
 7 tion of each phase of a community
 8 college's approved proposal (15401) 500,000
 9 For services and expenses of the apprentice
 10 CUNY program 2,000,000
 11 -----
 12 CITY UNIVERSITY--SENIOR COLLEGES 826,729,000
 13 -----
 14 General Fund
 15 Local Assistance Account - 10000
 16 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 17 For the costs of the state share, as
 18 prescribed herein, as reimbursement to the
 19 city of New York to be paid during the
 20 state fiscal year beginning April 1, 2016
 21 for the operating expenses of the senior
 22 college approved programs and services of
 23 the city university of New York as defined
 24 in section 6230 of the education law.
 25 Notwithstanding paragraphs 3 and 4 of subdi-
 26 vision A of section 6221 of the education
 27 law, the amount appropriated herein shall
 28 constitute the maximum state payment for
 29 the 2016-17 state fiscal year beginning
 30 April 1, 2016 to the city of New York, of
 31 which \$428,000,000 is a state liability to
 32 the city for the period beginning April 1,
 33 2016 through June 30, 2017, for reimburse-
 34 ment of costs incurred by the city at any
 35 time during the 2015-16 academic year.
 36 Notwithstanding any inconsistent provision
 37 of law, the dormitory authority of the
 38 state of New York may issue bonds for the
 39 purpose of reimbursing equipment disburse-
 40 ments subject to subdivision 14 of section
 41 1680 of the public authorities law and
 42 upon transfer of bond proceeds for equip-
 43 ment disbursements, from the city univer-
 44 sity special revenue fund, facilities and
 45 planning income reimbursable account (NA)
 46 to an account of the city of New York, the
 47 general fund appropriations herein shall
 48 be reduced by amounts equivalent to such

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

transfers but in no event less than \$20,000,000 for the 12-month period beginning July 1, 2016; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

Notwithstanding any inconsistent provision of law, the state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2013-14 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2013-14 base year, totaling \$32,275,000;

- (d) New York city share of senior college expenses pursuant to section 6221 of education law.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 college revenue offset, item (c) as the
 2 central administration and university-wide
 3 programs offset, and item (d) as the New
 4 York city share of senior college expenses
 5 pursuant to section 6221 of education law.
 6 In no event shall the state support for the
 7 operating expenses of the senior college
 8 approved programs and services for the 12
 9 month period beginning July 1, 2016 exceed
 10 \$747,036,900 (15422) 826,229,000
 11 For services and expenses of the Joseph
 12 Murphy Institute (15499) 500,000
 13 -----
 14 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
 15 -----
 16 General Fund
 17 Local Assistance Account - 10000
 18 For payment of financial assistance to the
 19 city of New York for certain costs of
 20 retirement incentive programs and other
 21 liabilities attributable to employee
 22 retirement systems and for special pension
 23 payments attributable to employees of the
 24 senior colleges of the city university of
 25 New York pursuant to chapters 975, 976,
 26 and 977 of the laws of 1977, in accordance
 27 with section 6231 of the education law and
 28 chapter 958 of the laws of 1981, as
 29 amended (15500) 2,000,000
 30 -----
 31 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
 32 -----
 33 General Fund
 34 Local Assistance Account - 10000
 35 For payment of the metropolitan commuter
 36 transportation mobility tax pursuant to
 37 article 23 of the tax law as amended by
 38 chapter 25 of the laws of 2009 for the
 39 period July 1, 2016 to June 30, 2017 on
 40 behalf of those senior college employees
 41 employed in the commuter transportation
 42 district. Notwithstanding any other law to
 43 the contrary, this appropriation may not
 44 be decreased by interchange with any other
 45 appropriation (15481) 5,000,000
 46 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CITY UNIVERSITY--COMMUNITY COLLEGES

2 General Fund

3 Local Assistance Account - 10000

4 CATEGORICAL PROGRAMS

5 By chapter 53, section 1, of the laws of 2015:

6 For community schools grants awarded, based on a request for proposals
7 issued by the chancellor to community colleges to improve student
8 outcomes through the implementation of community schools programs
9 that use community college facilities as community hubs to deliver
10 co-located or college-linked child and elder care services, trans-
11 portation, health care services, family counseling, employment coun-
12 seling, legal aid and/or other services to students and their fami-
13 lies.

14 Provided, further, that such grants shall be awarded based on factors
15 including, but not limited to, the following: (i) measures of need
16 of students to be served by each of the community colleges, (ii) the
17 community college's proposal to target the highest need students,
18 (iii) the sustainability of the proposed community schools program,
19 and (iv) proposal quality.

20 Provided, further, that to assess proposal quality in order to award
21 such funding, the chancellor shall take into account factors includ-
22 ing, but not limited to: (i) the extent to which the community
23 college's proposal would provide such community services through
24 partnerships with local governments and non-profit organizations,
25 (ii) the extent to which the proposal would provide for delivery of
26 such services directly in community college facilities, (iii) the
27 extent to which the proposal articulates how such services would
28 facilitate measurable improvement in student and family outcomes,
29 (iv) the extent to which the proposal articulates and identifies how
30 existing funding streams and programs would be used to provide such
31 community services, and (v) the extent to which the proposal ensures
32 the safety of all students, staff and community members in community
33 college facilities used as community hubs.

34 Provided, further, that up to two community schools grants may be
35 awarded and each individual community school site shall be limited
36 to a maximum grant of \$500,000 to be paid over a three year period
37 in installments upon successful implementation of each phase of a
38 community college's approved proposal
39 1,000,000 (re. \$1,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,493,000	21,532,000
4	Internal Service Funds	9,000,000	12,884,000
5		-----	-----
6	All Funds	29,493,000	34,416,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 14,613,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For payment of services and expenses relat-
 14 ing to the operation of a program with the
 15 center for employment opportunities to
 16 assist with vocational or employment
 17 skills training or the attainment of
 18 employment (17576) 1,029,000

19 For costs associated with the provision of
 20 treatment, residential stabilization and
 21 other related services for offenders in
 22 the community, including residential
 23 stabilization for sex offenders, pursuant
 24 to existing contracts or to be distributed
 25 through a competitive process (17570) 4,584,000

26 -----
 27 Program account subtotal 5,613,000
 28 -----

29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Center for Employment Opportunities NWP Account

32 For services and expenses related to estab-
 33 lishing and administering a vocational
 34 training program for parolees, other
 35 offenders, or former inmates from city of
 36 New York jails participating in community
 37 based programs with the center for employ-
 38 ment opportunities. Notwithstanding any
 39 other provision of law to the contrary,
 40 the chairman of the board of parole, or a
 41 designated officer of the department of
 42 corrections and community supervision may
 43 authorize participants to perform service
 44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1	state or local government or public bene-	
2	fit corporation	9,000,000
3		-----
4	Program account subtotal	9,000,000
5		-----
6	HEALTH SERVICES PROGRAM	14,000,000
7		-----
8	General Fund	
9	Local Assistance Account - 10000	
10	Notwithstanding any inconsistent provision	
11	of law, the money hereby appropriated may	
12	be used for the payment of prior year	
13	liabilities and may be increased or	
14	decreased by interchange or transfer with	
15	any other general fund appropriation with-	
16	in the department of corrections and	
17	community supervision with the approval of	
18	the director of the budget. A portion of	
19	these funds may be transferred or sub-al-	
20	located to the department of health or	
21	other state agencies.	
22	For the state share of medical assistance	
23	services expenses incurred by the depart-	
24	ment of corrections and community super-	
25	vision related to the provision of medical	
26	assistance services to inmates (17503)	14,000,000
27		-----
28	PROGRAM SERVICES PROGRAM	680,000
29		-----
30	General Fund	
31	Local Assistance Account - 10000	
32	For services and expenses of a program at	
33	the Albion correctional facility, and	
34	other correctional facilities related to	
35	family televisiting (Osborne Association)	
36	(17567)	430,000
37	For services and expenses of a program at	
38	the Queensboro correctional facility, or	
39	another correctional facility as deter-	
40	mined by the commissioner, related to	
41	re-entry with a focus on family (Osborne	
42	Association) (17504)	250,000
43		-----
44	SUPPORT SERVICES PROGRAM	200,000
45		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

1	General Fund	
2	Local Assistance Account - 10000	
3	For services and expenses of localities for	
4	the housing and board of felony offenders	
5	pursuant to section 601-c of the	
6	correction law (17501)	200,000
7		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For payment of services and expenses relating to the operation of a
6 program with the center for employment opportunities to assist with
7 vocational or employment skills training or the attainment of
8 employment (17576) ... 1,029,000 (re. \$1,029,000)

9 For costs associated with the provision of treatment, residential
10 stabilization and other related services for offenders in the commu-
11 nity, including residential stabilization for sex offenders, pursu-
12 ant to existing contracts or to be distributed through a competitive
13 process (17570) ... 4,584,000 (re. \$3,492,000)

14 By chapter 53, section 1, of the laws of 2014:

15 For costs associated with the provision of treatment, residential
16 stabilization and other related services for offenders in the commu-
17 nity, including residential stabilization for sex offenders, pursu-
18 ant to existing contracts or to be distributed through a competitive
19 process ... 4,584,000 (re. \$813,000)

20 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
21 53, section 1, of the laws of 2011:

22 Notwithstanding the provisions of section 259-i of the executive law,
23 payments made pursuant to this appropriation for liabilities
24 incurred on or after April 1, 2006, but prior to September 1, 2008,
25 shall be paid by the state at the actual per day per capita cost, as
26 certified to the commissioner of correctional services by the appro-
27 priate local official, for the care of such prisoners; provided
28 however, such per diem per capita reimbursement for such period
29 pursuant to subdivision 3 of section 259-i of the executive law
30 shall not exceed \$40 and for such per diem per capita reimbursement
31 for the period on or after September 1, 2008 but prior to April 1,
32 2009 pursuant to subdivision 3 of section 259-i of the executive law
33 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

34 Internal Service Funds

35 Agencies Internal Service Fund

36 [Neighborhood Work Project Account - 55059]

37 CENTER FOR EMPLOYMENT OPPORTUNITIES NWP ACCOUNT

38 The appropriation made by chapter 53, section 1, of the laws of 2015, to
39 the neighborhood work project account - 55059, is hereby transferred
40 and reappropriated to the center for employment opportunities NWP
41 account:

42 For services and expenses related to establishing and administering a
43 vocational training program for parolees, other offenders, or former
44 inmates from city of New York jails participating in community based
45 programs with the center for employment opportunities. Notwithstand-
46 ing any other provision of law to the contrary, the chairman of the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation
8,000,000 (re. \$6,974,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to the neighborhood work project account - 55059, is hereby transferred and reappropriated to the center for employment opportunities NWP account:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation
11,000,000 (re. \$5,910,000)

HEALTH SERVICES PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) ... 14,000,000 (re. \$13,989,000)

PROGRAM SERVICES PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association) (17567) ... 130,000 (re. \$130,000)

For services and expenses of a program at the Queensboro correctional facility, or another correctional facility as determined by the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 commissioner, related to re-entry with a focus on family (Osborne
2 Association) (17504) ... 250,000 (re. \$250,000)

3 SUPPORT SERVICES PROGRAM

4 General Fund

5 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2015:

7 For services and expenses of localities for the housing and board of
8 felony offenders pursuant to section 601-c of the correction law
9 (17501) ... 200,000 (re. \$200,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	140,660,000	161,044,163
4	Special Revenue Funds - Federal	29,900,000	86,585,820
5	Special Revenue Funds - Other	18,243,000	51,754,468
6		-----	-----
7	All Funds	188,803,000	299,384,451
8		=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 188,803,000
 11 -----

12 General Fund

13 Local Assistance Account - 10000

14 For prosecutorial services of counties, to
 15 be distributed in the same manner as the
 16 prior year or through a competitive proc-
 17 ess (20241) 10,680,000

18 For payment to the New York state district
 19 attorneys association and the New York
 20 state prosecutors training institute for
 21 services and expenses related to the pros-
 22 ecution of crimes and the provision of
 23 continuing legal education, training, and
 24 support for medicaid fraud prosecution
 25 (20242) 2,304,000

26 For services and expenses associated with a
 27 witness protection program pursuant to a
 28 plan developed by the commissioner of the
 29 division of criminal justice services
 30 (20243) 304,000

31 For grants to counties for district attorney
 32 salaries. Notwithstanding the provisions
 33 of subdivisions 10 and 11 of section 700
 34 of the county law or any other law to the
 35 contrary, for state fiscal year 2014-15
 36 the state reimbursement to counties for
 37 district attorney salaries shall be equal
 38 to the amount received by a county for
 39 such purpose in 2013-14 and 100 percent of
 40 the difference between the minimum salary
 41 for a full-time district attorney estab-
 42 lished pursuant to section 183-a of the
 43 judiciary law prior to April 1, 2014, the
 44 minimum salary on or after April 1, 2014.
 45 For those counties whose salaries are not
 46 covered by section 183-a of the judiciary

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 law, the state reimbursement for these
2 counties will be pursuant to a plan
3 prepared by the commissioner of criminal
4 justice services and approved by the
5 director of the budget (20244) 4,212,000
6 Payment of state aid for expenses of the
7 special narcotics prosecutor (20245) 825,000
8 For payment of state aid for expenses of
9 crime laboratories for accreditation,
10 training, capacity enhancement and lab
11 related services to maintain the quality
12 and reliability of forensic services to
13 criminal justice agencies, distributed
14 through a competitive process, which
15 includes an evaluation of the effective-
16 ness of such process. Some of these funds
17 herein appropriated may be transferred to
18 state operations and may be suballocated
19 to other state agencies (20205) 6,635,000
20 For payment of state aid for Westchester
21 county policing program (20206) 1,984,000
22 For reimbursement of the services and
23 expenses of municipal corporations, public
24 authorities, the division of state police,
25 authorized police departments of state
26 public authorities or regional state park
27 commissions for the purchase of ballistic
28 soft body armor vests, such sum shall be
29 payable on the audit and warrant of the
30 state comptroller on vouchers certified by
31 the commissioner of the division of crimi-
32 nal justice services and the chief admin-
33 istrative officer of the municipal corpo-
34 ration, public authority, or state entity
35 making requisition and purchase of such
36 vests. A portion of these funds may be
37 transferred to state operations and may be
38 suballocated to other state agencies
39 (20207) 513,000
40 For services and expenses of programs aimed
41 at reducing the risk of re-offending, to
42 be distributed through a competitive proc-
43 ess, which will include an evaluation of
44 the effectiveness of such programs (20249) ... 4,063,000
45 For services and expenses of project GIVE as
46 allocated pursuant to a plan prepared by
47 the commissioner of criminal justice
48 services and approved by the director of
49 the budget which will include an evalu-
50 ation of the effectiveness of such
51 program. A portion of these funds may be
52 transferred to state operations (20942) 15,219,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 For defense services to be distributed in
2 the same manner as the prior year or
3 through a competitive process (20246) 5,507,000
4 For payment to New York state defenders
5 association for services and expenses
6 related to the provision of training and
7 other assistance (20247) 1,089,000
8 For payment of state aid to counties and the
9 city of New York for the operation of
10 local probation departments subject to the
11 approval of the director of the budget.
12 Notwithstanding any other provisions of law,
13 the state aid for probationary services to
14 counties and the city of New York shall be
15 distributed to counties and the city of
16 New York pursuant to a plan prepared by
17 the commissioner of the division of criminal
18 justice services and approved by the
19 director of the budget which shall be to
20 the greatest extent possible, distributed
21 in a manner consistent with the prior year
22 distribution amounts (21038) 44,876,000
23 For payment of state aid to counties and the
24 city of New York for local alternatives to
25 incarceration, including those that
26 provide alcohol and substance abuse treatment
27 programs, and other related interventions
28 pursuant to article 13-A of the
29 executive law. Notwithstanding any other
30 provisions of law, the total amount for
31 state assistance shall be to the greatest
32 extent possible, distributed in a manner
33 consistent with the prior year distribution
34 amounts, pursuant to a plan submitted
35 by the commissioner of the division of
36 criminal justice services and approved by
37 the director of the budget. A portion of
38 these funds may be transferred to state
39 operations and may be suballocated to
40 other state agencies (21037) 5,518,000
41 For payment to not-for-profit and government
42 operated programs providing alternatives
43 to incarceration, community supervision
44 and/or employment programs to be distributed
45 pursuant to a plan prepared by the
46 commissioner of the division of criminal
47 justice services and approved by the
48 director of the budget. Eligible services
49 shall include, but not be limited to
50 offender employment, offender assessments,
51 treatment program placement and participation,
52 monitoring client compliance with

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 program interventions, TASC program
2 services, and alternatives to prison. A
3 portion of these funds may be suballocated
4 to other state agencies. A portion of
5 these funds may be transferred to state
6 operations (20239) 14,616,000
7 For residential centers providing services
8 to individuals on probation and for commu-
9 nity corrections programs to be distrib-
10 uted in the same manner as the prior year
11 or through a competitive process (21000) 1,000,000
12 For services and expenses of the establish-
13 ment, or continued operation, of regional
14 Operation S.N.U.G. programs pursuant to a
15 plan prepared by the division of criminal
16 justice services and approved by the
17 director of the budget. A portion of these
18 funds may be transferred to state oper-
19 ations (20250) 3,315,000
20 For services and expenses of rape crisis
21 centers for services to rape victims and
22 programs to prevent rape. Notwithstanding
23 any provision to the contrary contained in
24 section 163 of state finance law or in any
25 other law, funding shall be made available
26 to such rape crisis centers pursuant to a
27 plan developed by the division of criminal
28 justice services, the office of victim
29 services and the department of health and
30 approved by the director of the budget. A
31 portion or all of these funds may be
32 transferred or suballocated to other state
33 agencies (39718) 2,700,000
34 For payment to district attorneys who
35 participate in the crimes against revenue
36 program to be distributed according to a
37 plan developed by the commissioner of the
38 division of criminal justice services, in
39 consultation with the department of taxa-
40 tion and finance, and approved by the
41 director of the budget (20235) 14,300,000
42 For payment to not-for-profit and government
43 operated programs providing services
44 including but not limited to defendant
45 screening, assessment, referral, monitor-
46 ing, and case management, to be distrib-
47 uted pursuant to a plan submitted by the
48 commissioner of the division of criminal
49 justice services and approved by the
50 director of the budget. A portion of these
51 funds may be transferred to state oper-
52 ations 1,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 -----
2 Program account subtotal 140,660,000
3 -----

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Crime Identification and Technology Account - 25475

7 For services and expenses related to iden-
8 tification technology grants including,
9 but not limited to, crime lab improvement
10 and DNA programs. A portion of these funds
11 may be transferred to state operations and
12 may be suballocated to other state agen-
13 cies (20204) 2,250,000
14 -----
15 Program account subtotal 2,250,000
16 -----

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 DCJS Miscellaneous Discretionary Account - 25470

20 Funds herein appropriated may be used to
21 disburse unanticipated federal grants in
22 support of state and local programs to
23 prevent crime, support law enforcement,
24 improve the administration of justice, and
25 assist victims. A portion of these funds
26 may be transferred to state operations and
27 may be suballocated to other state agen-
28 cies (20202) 13,000,000
29 -----
30 Program account subtotal 13,000,000
31 -----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Edward Byrne Memorial Grant Account

35 For services and expenses related to the
36 federal Edward Byrne memorial justice
37 assistance formula program, including
38 enhanced prosecution, enhanced defense,
39 local law enforcement programs, youth
40 violence and/or crime reduction programs,
41 crime laboratories, re-entry services, and
42 judicial diversion and alternative to
43 incarceration programs. Funds appropriated
44 herein shall be expended pursuant to a
45 plan developed by the commissioner of
46 criminal justice services and approved by

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 6,000,000

Program account subtotal 6,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula
Account - 25436

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) 100,000

Program account subtotal 2,150,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For payment of federal aid to localities pursuant to an expenditure plan developed

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1 by the commissioner of the division of
 2 criminal justice services, provided howev-
 3 er that up to 10 percent of the amount
 4 herein appropriated may be used for
 5 program administration. A portion of these
 6 funds may be transferred to state oper-
 7 ations and may be suballocated to other
 8 state agencies (20216) 6,500,000
 9 -----
 10 Program account subtotal 6,500,000
 11 -----

12 Special Revenue Funds - Other
 13 Medical Marihuana Trust Fund
 14 MMF - Law Enforcement - 23753

15 For a program of discretionary grants to
 16 state and local law enforcement agencies
 17 that demonstrate a need relating to title
 18 5-A of the public health law. A portion of
 19 these funds may be transferred to state
 20 operations and may be suballocated to
 21 other state agencies (20235) 200,000
 22 -----
 23 Program account subtotal 200,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Drug Enforcement Task Force Account - 22102

28 For distribution to the state's political
 29 subdivisions and for services and expenses
 30 of the drug enforcement task forces. Some
 31 of these funds may be transferred to state
 32 operations appropriations (20235) 100,000
 33 -----
 34 Program account subtotal 100,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Legal Services Assistance Account - 22096

39 For prosecutorial services of counties, to
 40 be distributed in the same manner as the
 41 prior year or through a competitive proc-
 42 ess (20241) 2,592,000
 43 For defense services to be distributed in
 44 the same manner as the prior year or
 45 through a competitive process (20246) 2,592,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2016-17

1	For services and expenses of the district	
2	attorney and indigent legal services	
3	attorney loan forgiveness program pursuant	
4	to section 679-e of the education law.	
5	These funds may be suballocated to the	
6	higher education services corporation	
7	(20220)	2,430,000
8	For payment to prisoner's legal services for	
9	services and expenses related to legal	
10	representation and assistance to indigent	
11	inmates (20979)	2,200,000
12	For services, expenses or reimbursement of	
13	expenses incurred by local government	
14	agencies and/or not-for-profit providers	
15	or their employees providing civil or	
16	criminal legal services, including legal	
17	services for victims of domestic violence,	
18	pursuant to a plan submitted by the divi-	
19	sion of criminal justice services and	
20	approved by the director of the budget	4,380,000
21		-----
22	Program account subtotal	14,194,000
23		-----
24	Special Revenue Funds - Other	
25	State Police Motor Vehicle Law Enforcement and Motor	
26	Vehicle Theft and Insurance Fraud Prevention Fund	
27	Motor Vehicle Theft and Insurance Fraud Account - 22801	
28	For services and expenses associated with	
29	local anti-auto theft programs, in accord-	
30	ance with section 89-d of the state	
31	finance law, distributed through a compet-	
32	itive process (20235)	3,749,000
33		-----
34	Program account subtotal	3,749,000
35		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For prosecutorial services of counties, to be distributed in the same
6 manner as the prior year or through a competitive process (20241)

7 ... 10,680,000 (re. \$9,553,000)

8 For payment to the New York state district attorneys association and
9 the New York state prosecutors training institute for services and
10 expenses related to the prosecution of crimes and the provision of
11 continuing legal education, training, and support for medicaid fraud
12 prosecution (20242) ... 2,304,000 (re. \$2,304,000)13 For services and expenses associated with a witness protection program
14 pursuant to a plan developed by the commissioner of the division of
15 criminal justice services (20243) ... 304,000 (re. \$304,000)16 Payment of state aid for expenses of the special narcotics prosecutor
17 (20245) ... 825,000 (re. \$825,000)18 For payment of state aid for expenses of crime laboratories for
19 accreditation, training, capacity enhancement and lab related
20 services to maintain the quality and reliability of forensic
21 services to criminal justice agencies, distributed through a compet-
22 itive process, which includes an evaluation of the effectiveness of
23 such process. Some of these funds herein appropriated may be trans-
24 ferred to state operations and may be suballocated to other state
25 agencies (20205) ... 6,635,000 (re. \$6,635,000)26 For payment of state aid for Westchester county policing program
27 (20206) ... 1,984,000 (re. \$1,488,000)28 For additional services and expenses for Westchester county policing
29 program (39716) ... 316,000 (re. \$316,000)30 For reimbursement of the services and expenses of municipal corpo-
31 rations, public authorities, the division of state police, author-
32 ized police departments of state public authorities or regional
33 state park commissions for the purchase of ballistic soft body armor
34 vests, such sum shall be payable on the audit and warrant of the
35 state comptroller on vouchers certified by the commissioner of the
36 division of criminal justice services and the chief administrative
37 officer of the municipal corporation, public authority, or state
38 entity making requisition and purchase of such vests. A portion of
39 these funds may be transferred to state operations and may be subal-
40 located to other state agencies (20207) ... 513,000 . (re. \$212,000)41 For services and expenses of programs aimed at reducing the risk of
42 re-offending, to be distributed through a competitive process, which
43 will include an evaluation of the effectiveness of such programs
44 (20249) ... 3,063,000 (re. \$3,038,000)45 For services and expenses of project GIVE as allocated pursuant to a
46 plan prepared by the commissioner of criminal justice services and
47 approved by the director of the budget which will include an evalu-
48 ation of the effectiveness of such program. A portion of these funds
49 may be transferred to state operations (20942)
50 15,219,000 (re. \$15,064,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For defense services to be distributed in the same manner as the prior
2 year or through a competitive process (20246)
3 5,507,000 (re. \$3,757,000)
4 For payment to New York state defenders association for services and
5 expenses related to the provision of training and other assistance
6 (20247) ... 1,089,000 (re. \$17,000)
7 For payment of state aid to counties and the city of New York for the
8 operation of local probation departments subject to the approval of
9 the director of the budget.
10 Notwithstanding any other provisions of law, the state aid for proba-
11 tionary services to counties and the city of New York shall be
12 distributed to counties and the city of New York pursuant to a plan
13 prepared by the commissioner of the division of criminal justice
14 services and approved by the director of the budget which shall be
15 to the greatest extent possible, distributed in a manner consistent
16 with the prior year distribution amounts (21038)
17 44,876,000 (re. \$44,876,000)
18 For payment of state aid to counties and the city of New York for
19 local alternatives to incarceration, including those that provide
20 alcohol and substance abuse treatment programs, and other related
21 interventions pursuant to article 13-A of the executive law.
22 Notwithstanding any other provisions of law, the total amount for
23 state assistance shall be to the greatest extent possible, distrib-
24 uted in a manner consistent with the prior year distribution
25 amounts, pursuant to a plan submitted by the commissioner of the
26 division of criminal justice services and approved by the director
27 of the budget. A portion of these funds may be transferred to state
28 operations and may be suballocated to other state agencies (21037)
29 ... 5,518,000 (re. \$5,518,000)
30 For payment to not-for-profit and government operated programs provid-
31 ing alternatives to incarceration, community supervision and/or
32 employment programs to be distributed pursuant to existing or prior
33 year contracts or pursuant to a plan submitted by the commissioner
34 of the division of criminal justice services and approved by the
35 director of the budget. Eligible services shall include, but not be
36 limited to offender employment, offender assessments, treatment
37 program placement and participation, monitoring client compliance
38 with a treatment plan, TASC program services, and alternatives to
39 prison. A portion of these funds may be suballocated to other state
40 agencies (20239) ... 11,994,000 (re. \$11,918,000)
41 For services and expenses of programs that provide alternatives to
42 incarceration for eligible individuals and families whose income do
43 not exceed 200 percent of the federal poverty level (21033)
44 2,622,000 (re. \$2,622,000)
45 For residential centers providing services to individuals on probation
46 and for community corrections programs to be distributed in the same
47 manner as the prior year or through a competitive process (21000)
48 ... 1,000,000 (re. \$938,000)
49 For services and expenses of the establishment, or continued opera-
50 tion, of regional Operation S.N.U.G programs within the following
51 counties: Bronx, Queens, Rock land, and Onondaga. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 funds may be transferred to state operations (20226)
 2 1,000,000 (re. \$1,000,000)
 3 For services and expenses of the establishment, or continued opera-
 4 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
 5 submitted by the division of criminal justice services and approved
 6 by the director of the budget. A portion of these funds may be
 7 transferred to state operations (20250)
 8 2,000,000 (re. \$2,000,000)
 9 For additional payments to not-for-profits and government operated
 10 programs providing alternatives to incarceration to be distributed
 11 pursuant to existing contracts (21028) ... 715,267 .. (re. \$715,267)
 12 For services and expenses of Groundswell (20938)
 13 75,000 (re. \$75,000)
 14 For services and expenses of Make the Road NY (20389)
 15 150,000 (re. \$150,000)
 16 For services and expenses of Friends of the Island Academy (20210) ...
 17 150,000 (re. \$150,000)
 18 For services and expenses of the Brooklyn Defender (20939)
 19 175,000 (re. \$175,000)
 20 For services and expenses of Bailey House - Project FIRST (20943)
 21 100,000 (re. \$100,000)
 22 For services and expenses of Legal Aid Society - Immigration Law Unit
 23 (20944) ... 150,000 (re. \$112,000)
 24 For services and expenses of the John Jay College (20966)
 25 100,000 (re. \$100,000)
 26 For services and expenses of the Legal Action Center (20376)
 27 180,000 (re. \$180,000)
 28 For services and expenses of Community Service Society - Record Repair
 29 Counseling Corps (20203) ... 250,000 (re. \$250,000)
 30 For services and expenses of Vera Institute of Justice: Immigrant
 31 Family Unity Project (20945) ... 200,000 (re. \$200,000)
 32 For services and expenses of the Osborne Association (20946)
 33 31,000 (re. \$24,000)
 34 For services and expenses of Bergen Basin Community Development Corpo-
 35 ration (20996) ... 26,000 (re. \$26,000)
 36 For services and expenses of Vera Institute of Justice: Common Justice
 37 (20329) ... 200,000 (re. \$200,000)
 38 For services and expenses of Greenpoint Outreach Domestic and Family
 39 Intervention Program (20965) ... 150,000 (re. \$150,000)
 40 For services and expenses of Brooklyn Legal Services Corp A (20212)
 41 ... 250,000 (re. \$250,000)
 42 For services and expenses of the Correctional Association (20947)
 43 127,000 (re. \$127,000)
 44 For services and expenses of Jacob Riis Settlement House (20260)
 45 20,000 (re. \$20,000)
 46 For services and expenses of the Fortune Society (20941)
 47 100,000 (re. \$100,000)
 48 For services and expenses of Legal Services NYC - DREAM Clinics
 49 (20968) ... 150,000 (re. \$41,000)
 50 For services and expenses of Elmcour Youth and Adult Activities Program
 51 (20258) ... 19,000 (re. \$19,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the Legal Education Opportunity
 2 Program (39723) ... 200,000 (re. \$200,000)
 3 For services and expenses related to NYPD Training: Museum of Toler-
 4 ance New York - Tools for Tolerance Program (39724)
 5 200,000 (re. \$200,000)
 6 For services and expenses related to NYU Veteran's Entrepreneurship
 7 Program (39725) ... 30,000 (re. \$30,000)
 8 For services and expenses of the Mohawk Consortium (39726)
 9 50,000 (re. \$50,000)
 10 For services and expenses of Exodus Transitional Community (39727) ...
 11 50,000 (re. \$50,000)
 12 For services and expenses of Goddard Riverside Community Center
 13 (20373) ... 118,733 (re. \$118,733)
 14 For services and expenses of Legal Aid Society of Staten Island
 15 (39728) ... 250,000 (re. \$250,000)
 16 For services and expenses of Queens Child Guidance (39729)
 17 250,000 (re. \$250,000)
 18 For services and expenses of the Albany Law School - Immigration Clin-
 19 ic (39730) ... 150,000 (re. \$150,000)
 20 For services and expenses of Harlem Mothers SAVE (39731)
 21 50,000 (re. \$50,000)
 22 For additional payment to New York state defenders association for
 23 services and expenses related to the provision of training and other
 24 assistance (20999) ... 1,000,000 (re. \$1,000,000)
 25 For services and expenses of programs that prevent domestic violence
 26 or aid victims of domestic violence:
 27 Domestic Violence Law Project of Rockland County (21047)
 28 45,722 (re. \$45,722)
 29 Empire Justice Center (21046) ... 52,251 (re. \$52,251)
 30 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729)
 31 Legal Aid Society of New York - Domestic Violence Services (20334) ...
 32 71,831 (re. \$71,831)
 33 Legal Services for New York City - Brooklyn (20333)
 34 45,722 (re. \$45,722)
 35 Legal Services for New York City - Queens (20337)
 36 45,722 (re. \$45,722)
 37 My Sisters' Place (20340) ... 45,722 (re. \$45,722)
 38 Nassau Coalition Against Domestic Violence, Inc. (20341)
 39 45,722 (re. \$45,722)
 40 Neighborhood Legal Services Inc. of Erie County (20336)
 41 45,722 (re. \$45,722)
 42 Sanctuary for Families (21042) ... 59,976 (re. \$59,976)
 43 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159)
 44 Volunteer Legal Services Project of Monroe County (21043)
 45 45,722 (re. \$45,722)
 46 For services and expenses of programs that prevent domestic violence
 47 or aid the victims of domestic violence. Notwithstanding any
 48 provision of law this appropriation shall be allocated only pursuant
 49 to a plan setting forth an itemized list of grantees with the amount
 50 to be received by each, or the methodology for allocating such
 51 appropriation. Such plan shall be subject to the approval of the
 52 temporary president of the senate and the director of the budget and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002) ... 1,609,000 (re. \$1,605,000)

For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) ... 2,891,000 (re. \$2,881,000)

Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$481,000)

For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) ... 604,000 (re. \$601,000)

For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape, in underserved areas. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39718) ... 2,700,000 (re. \$2,700,000)

For services and expenses of the Neighborhood Initiatives Development Corporation (39719) ... 100,000 (re. \$100,000)

For services and expenses of the Police Department of the City of New York for a community-police relations program in the county of the Bronx (39722) ... 100,000 (re. \$100,000)

District Attorney Office- Queens County (39701) (re. \$100,000)

District Attorney Office- Richmond County (39700) (re. \$100,000)

District Attorney Office - Rockland County (39702) (re. \$65,000)

For services and expenses or continued operation of Operation S.N.U.G. - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) ... 315,000 (re. \$315,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
2 For prosecutorial services of counties, to be distributed in the same
3 manner as the prior year or through a competitive process
4 10,680,000 (re. \$101,000)
5 For payment to the New York state district attorneys association and
6 the New York state prosecutors training institute for services and
7 expenses related to the prosecution of crimes and the provision of
8 continuing legal education, training, and support for medicaid fraud
9 prosecution ... 2,304,000 (re. \$652,000)
10 For services and expenses associated with a witness protection program
11 pursuant to a plan developed by the commissioner of the division of
12 criminal justice services ... 304,000 (re. \$304,000)
13 For payment of state aid for expenses of crime laboratories for
14 accreditation, training, capacity enhancement and lab related
15 services to maintain the quality and reliability of forensic
16 services to criminal justice agencies, distributed through a compet-
17 itive process, which includes an evaluation of the effectiveness of
18 such process. Some of these funds herein appropriated may be trans-
19 ferred to state operations and may be suballocated to other state
20 agencies ... 6,635,000 (re. \$1,193,000)
21 For reimbursement of the services and expenses of municipal corpo-
22 rations, public authorities, the division of state police, author-
23 ized police departments of state public authorities or regional
24 state park commissions for the purchase of ballistic soft body armor
25 vests, such sum shall be payable on the audit and warrant of the
26 state comptroller on vouchers certified by the commissioner of the
27 division of criminal justice services and the chief administrative
28 officer of the municipal corporation, public authority, or state
29 entity making requisition and purchase of such vests. A portion of
30 these funds may be transferred to state operations and may be subal-
31 located to other state agencies
32 513,000 (re. \$330,000)
33 For services and expenses of programs aimed at reducing the risk of
34 re-offending, to be distributed through a competitive process, which
35 will include an evaluation of the effectiveness of such programs ...
36 3,063,000 (re. \$35,000)
37 For services and expenses of project GIVE as allocated pursuant to a
38 plan prepared by the commissioner of criminal justice services and
39 approved by the director of the budget which will include an evalu-
40 ation of the effectiveness of such program
41 15,219,000 (re. \$2,670,000)
42 For defense services to be distributed in the same manner as the prior
43 year or through a competitive process
44 5,507,000 (re. \$310,000)
45 For payment of state aid to counties and the city of New York for
46 local alternatives to incarceration, including those that provide
47 alcohol and substance abuse treatment programs, and other related
48 interventions pursuant to article 13-A of the executive law.
49 Notwithstanding any other provisions of law, the total amount for
50 state assistance shall be to the greatest extent possible, distrib-
51 uted in a manner consistent with the prior year distribution
52 amounts, pursuant to a plan submitted by the commissioner of the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 division of criminal justice services and approved by the director
 2 of the budget ... 5,518,000 (re. \$3,155,000)
 3 For payment to not-for-profit and government operated programs provid-
 4 ing alternatives to incarceration, community supervision and/or
 5 employment programs to be distributed pursuant to existing or prior
 6 year contracts or pursuant to a plan submitted by the commissioner
 7 of the division of criminal justice services and approved by the
 8 director of the budget. Eligible services shall include, but not be
 9 limited to offender employment, offender assessments, treatment
 10 program placement and participation, monitoring client compliance
 11 with a treatment plan, TASC program services, and alternatives to
 12 prison. A portion of these funds may be suballocated to other state
 13 agencies ... 11,994,000 (re. \$3,578,000)
 14 For services and expenses of programs that provide alternatives to
 15 incarceration for eligible individuals and families whose income do
 16 not exceed 200 percent of the federal poverty level
 17 2,622,000 (re. \$1,972,000)
 18 For residential centers providing services to individuals on probation
 19 and for community corrections programs to be distributed in the same
 20 manner as the prior year or through a competitive process
 21 1,000,000 (re. \$409,000)
 22 For services and expenses of the establishment, or continued opera-
 23 tion, of regional Operation S.N.U.G programs within the following
 24 counties: Bronx, Queens, Rock land, and Onondaga
 25 1,000,000 (re. \$1,000,000)
 26 For services and expenses of the establishment, or continued opera-
 27 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
 28 submitted by the division of criminal justice services and approved
 29 by the director of the budget
 30 2,000,000 (re. \$1,586,000)
 31 For additional payments to not-for-profits and government operated
 32 programs providing alternatives to incarceration to be distributed
 33 pursuant to existing contracts ... 266,307 (re. \$131,000)
 34 For services and expenses of New York State Immigrant Action Fund
 35 150,000 (re. \$150,000)
 36 For services and expenses and expenses of the Institute for the Puerto
 37 Rican/Hispanic Elderly ... 120,000 (re. \$120,000)
 38 For services and expenses of Make the Road NY
 39 150,000 (re. \$12,000)
 40 For services and expenses of the John Jay College
 41 100,000 (re. \$89,000)
 42 For services and expenses of Asian Americans for Equality
 43 100,000 (re. \$14,000)
 44 For services and expenses of Community Service Society - Record Repair
 45 Counseling Corps ... 250,000 (re. \$2,000)
 46 For services and expenses of the Chinese-American Planning Council
 47 Youth Training Program ... 170,000 (re. \$170,000)
 48 For services and expenses of Bergen Basin Community Development Corpo-
 49 ration ... 26,000 (re. \$26,000)
 50 For services and expenses of Vera Institute of Justice: Common Justice
 51 ... 200,000 (re. \$111,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Ohel Children's Home & Family Services
2 Drug Prevention Program ... 90,163 (re. \$90,163)
3 For services and expenses of Greenpoint Outreach Domestic and Family
4 Intervention Program ... 150,000 (re. \$150,000)
5 For services and expenses of the Correctional Association
6 127,000 (re. \$2,000)
7 For services and expenses of Jacob Riis Settlement House
8 20,000 (re. \$12,000)
9 For services and expenses of the Fortune Society
10 100,000 (re. \$9,000)
11 For services and expenses of Legal Services NYC - DREAM Clinics
12 150,000 (re. \$57,000)
13 For services and expenses of programs that prevent domestic violence
14 or aid victims of domestic violence:
15 Empire Justice Center ... 52,251 (re. \$14,000)
16 Legal Aid Society of New York - Domestic Violence Services
17 71,831 (re. \$42,000)
18 Legal Services for New York City - Brooklyn
19 45,722 (re. \$23,000)
20 Legal Services for New York City - Queens ... 45,722 ... (re. \$17,000)
21 Nassau Coalition Against Domestic Violence, Inc.
22 45,722 (re. \$23,000)
23 Neighborhood Legal Services Inc. of Erie County
24 45,722 (re. \$13,000)
25 For services and expenses of programs that prevent domestic violence
26 or aid the victims of domestic violence. Notwithstanding any
27 provision of law this appropriation shall be allocated only pursuant
28 to a plan setting forth an itemized list of grantees with the amount
29 to be received by each, or the methodology for allocating such
30 appropriation. Such plan shall be subject to the approval of the
31 temporary president of the senate and the director of the budget and
32 thereafter shall be included in a resolution calling for the expend-
33 iture of such monies, which resolution must be approved by a majori-
34 ty vote of all members elected to the senate upon a roll call vote
35 ... 1,609,000 (re. \$506,000)
36 For services and expenses of law enforcement, anti-drug, anti-vio-
37 lence, crime control and prevention programs. Notwithstanding any
38 provision of law this appropriation shall be allocated only pursuant
39 to a plan setting forth an itemized list of grantees with the amount
40 to be received by each, or the methodology for allocating such
41 appropriation. Such plan shall be subject to the approval of the
42 temporary president of the senate and the director of the budget and
43 thereafter shall be included in a resolution calling for the expend-
44 iture of such monies, which resolution must be approved by a majori-
45 ty vote of all members elected to the senate upon a roll call vote
46 ... 2,891,000 (re. \$1,800,000)
47 Finger Lakes Law Enforcement ... 500,000 (re. \$246,000)
48 For services and expenses of School Resource Officers and Anti-Crime
49 Initiatives ... 1,920,000 (re. \$1,488,000)
50 For services and expenses or continued operation of Operation S.N.U.G
51 - Bronx, Jacobi Medical Center Auxillary, Incorporated
52 315,000 (re. \$248,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses or continued operation of Operation S.N.U.G
 2 - Brooklyn, Man Up, Incorporated ... 350,000 (re. \$270,000)
 3 Northeast Bronx Crime Prevention Project ... 65,000 (re. \$25,000)
 4 Northeast Bronx Crime Prevention - Peep Hole Project
 5 15,000 (re. \$4,000)
 6 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)
 7 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000)
 8 District Attorney Office - Rockland County
 9 100,000 (re. \$26,000)
 10 For services and expenses of specialized training for the New York
 11 City correction officers ... 250,000 (re. \$250,000)
 12 For the purchase of equipment and safety needs of the Bureau of Crimi-
 13 nal Investigation within the Division of State Police. Funds may be
 14 transferred to state operations and may be suballocated to the divi-
 15 sion of state police ... 435,000 (re. \$4,000)

16 By chapter 53, section 1, of the laws of 2013:
 17 For prosecutorial services of counties, to be distributed in the same
 18 manner as the prior year or through a competitive process
 19 10,680,000 (re. \$118,000)
 20 For payment to the New York state district attorneys association and
 21 the New York state prosecutors training institute for services and
 22 expenses related to the prosecution of crimes and the provision of
 23 continuing legal education, training, and support for medicaid fraud
 24 prosecution ... 2,304,000 (re. \$950,000)
 25 For services and expenses associated with a witness protection program
 26 pursuant to a plan developed by the commissioner of the division of
 27 criminal justice services ... 304,000 (re. \$9,000)
 28 For grants to counties for district attorney salaries. Notwithstand-
 29 ing the provisions of subdivisions 10 and 11 of section 700 of the
 30 county law or any other law to the contrary, for state fiscal year
 31 2012-13 the state reimbursement to counties for district attorney
 32 salaries shall be equal to the amount received by a county for such
 33 purpose in 2011-12 and 100 percent of the difference between the
 34 minimum salary for a full-time district attorney established pursu-
 35 ant to section 183-a of the judiciary law prior to April 1, 2012,
 36 and the minimum salary on or after April 1, 2013
 37 3,862,000 (re. \$56,000)
 38 For payment of state aid for expenses of crime laboratories for
 39 accreditation, training, capacity enhancement and lab related
 40 services to maintain the quality and reliability of forensic
 41 services to criminal justice agencies, distributed through a compet-
 42 itive process, which includes an evaluation of the effectiveness of
 43 such process. Some of these funds herein appropriated may be trans-
 44 ferred to state operations and may be suballocated to other state
 45 agencies ... 6,635,000 (re. \$260,000)
 46 For services and expenses of programs aimed at reducing the risk of
 47 re-offending, to be distributed through a competitive process, which
 48 will include an evaluation of the effectiveness of such programs ...
 49 3,063,000 (re. \$249,000)
 50 For services and expenses of operation IMPACT including anti-gun traf-
 51 ficking initiative as allocated and distributed by competitive proc-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ess which includes an evaluation of the effectiveness of such proc-
2 ess ... 15,219,000 (re. \$1,849,000)
3 For payment of state aid to counties and the city of New York for
4 local alternatives to incarceration, pursuant to article 13-A of the
5 executive law. Notwithstanding any other provision of law, the total
6 amount for state assistance may be provided to participating coun-
7 ties and the city of New York in the same proportion of the appro-
8 priation as received during the preceding fiscal year, pursuant to a
9 plan submitted by the commissioner of the division of criminal
10 justice services and approved by the director of the budget
11 3,245,000 (re. \$394,000)
12 For payment of state aid to counties and the city of New York for
13 local alternatives to incarceration that provide alcohol and
14 substance abuse treatment programs and services and other related
15 interventions, pursuant to section 266 of article 13-A of the execu-
16 tive law ... 1,914,000 (re. \$269,000)
17 For payment to not-for-profit and government operated programs provid-
18 ing alternatives to incarceration, community supervision and/or
19 employment programs to be distributed pursuant to existing or prior
20 year contracts or pursuant to a plan submitted by the commissioner
21 of the division of criminal justice services and approved by the
22 director of the budget. Eligible services shall include, but not be
23 limited to offender employment, offender assessments, treatment
24 program placement and participation, monitoring client compliance
25 with a treatment plan, TASC program services, and alternatives to
26 prison. A portion of these funds may be suballocated to other state
27 agencies ... 11,442,000 (re. \$978,000)
28 For services and expenses of programs that provide alternatives to
29 incarceration for eligible individuals and families whose income do
30 not exceed 200 percent of the federal poverty level
31 2,622,000 (re. \$1,190,000)
32 For additional payments to not-for-profits and government operated
33 programs providing alternatives to incarceration to be distributed
34 pursuant to existing contracts ... 1,291,000 (re. \$87,000)
35 For services and expenses of the Fortune Society
36 100,000 (re. \$8,000)
37 For services and expenses of the establishment, or continued opera-
38 tion, of regional Operation S.N.U.G programs within the following
39 counties: Bronx, Queens, Rockland, and Onondaga
40 1,000,000 (re. \$428,000)
41 For services and expenses of the establishment, or continued opera-
42 tion, of regional Operation S.N.U.G programs, pursuant to a plan
43 submitted by the division of criminal justice services and approved
44 by the director of the budget ... 2,000,000 (re. \$355,000)
45 For services and expenses of law enforcement initiatives including but
46 not limited to, enhanced prosecution, enhanced defense, local law
47 enforcement programs, youth violence and/or crime reduction
48 programs, crime laboratories, re-entry services, and judicial diver-
49 sion and alternative to incarceration programs, pursuant to a plan
50 submitted by the division of criminal justice services and approved
51 by the director of the budget ... 1,000,000 (re. \$325,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of programs that prevent domestic violence
2 or aid the victims of domestic violence. Notwithstanding any
3 provision of law this appropriation shall be allocated only pursuant
4 to a plan setting forth an itemized list of grantees with the amount
5 to be received by each, or the methodology for allocating such
6 appropriation. Such plan shall be subject to the approval of the
7 temporary president of the senate and the director of the budget and
8 thereafter shall be included in a resolution calling for the expend-
9 iture of such monies, which resolution must be approved by a majori-
10 ty vote of all members elected to the senate upon a roll call vote
11 ... 609,000 (re. \$40,000)
12 For services and expenses of law enforcement, anti-drug, antiviolence,
13 crime control and prevention programs. Notwithstanding any provision
14 of law this appropriation shall be allocated only pursuant to a plan
15 setting forth an itemized list of grantees with the amount to be
16 received by each, or the methodology for allocating such appropri-
17 ation. Such plan shall be subject to the approval of the temporary
18 president of the senate and the director of the budget and thereaft-
19 er shall be included in the resolution calling for the expenditure
20 of such monies, which resolution must be approved by a majority vote
21 of all members elected to the senate upon a roll call vote
22 1,891,000 (re. \$281,000)

23 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
24 section 1, of the laws of 2014:
25 Ohel Children's Home & Family Services Drug Prevention Program
26 76,000 (re. \$49,000)
27 Education Alliance ... 80,000 (re. \$7,000)
28 Finger Lakes Law Enforcement ... 500,000 (re. \$142,000)
29 For the purchase of safety equipment for New York City correction
30 officers ... 250,000 (re. \$250,000)
31 For the purchase of safety equipment for the New York State Correc-
32 tional Officer and Police Benevolent Association, Incorporated
33 (NYSCOPBA) ... 250,000 (re. \$250,000)

34 By chapter 53, section 1, of the laws of 2012:
35 For additional grants to counties for district attorney salaries.
36 Notwithstanding the provisions of subdivisions 10 and 11 of section
37 700 of the county law or any other law to the contrary, for state
38 fiscal year 2012-13 the state reimbursement to counties for district
39 attorney salaries shall be equal to the amount received by a county
40 for such purpose in 2011-12 and one hundred percent of the differ-
41 ence between the minimum salary for a full-time district attorney
42 established pursuant to section 183-a of the judiciary law prior to
43 April 1, 2012, and the minimum salary on or after April 1, 2012
44 700,000 (re. \$56,000)
45 For services and expenses of programs aimed at reducing the risk of
46 re-offending, to be distributed through a competitive process, which
47 will include an evaluation of the effectiveness of such programs ...
48 3,063,000 (re. \$62,000)
49 For services and expenses of operation IMPACT including anti-gun traf-
50 ficking initiative as allocated and distributed by competitive proc-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ess which includes an evaluation of the effectiveness of such proc-
2 ess ... 15,219,000 (re. \$907,000)
3 For services and expenses of family court domestic violence services.
4 Notwithstanding any provision of law this appropriation shall be
5 allocated only pursuant to a plan setting forth an itemized list of
6 grantees with the amount to be received by each, or the methodology
7 for allocating such appropriation. Such plan shall be subject to the
8 approval of the temporary president of the senate and the director
9 of the budget and thereafter shall be included in a resolution call-
10 ing for the expenditure of such monies, which resolution must be
11 approved by a majority vote of all members elected to the senate
12 upon a roll call vote ... 600,000 (re. \$78,000)
13 For services and expenses of local law enforcement and judges for
14 domestic violence training. Notwithstanding any provision of law
15 this appropriation shall be allocated only pursuant to a plan
16 setting forth an itemized list of grantees with the amount to be
17 received by each, or the methodology for allocating such appropri-
18 ation. Such plan shall be subject to the approval of the temporary
19 president of the senate and the director of the budget and thereaft-
20 er shall be included in a resolution calling for the expenditure of
21 such monies, which resolution must be approved by a majority vote of
22 all members elected to the senate upon a roll call vote
23 500,000 (re. \$70,000)
24 For services and expenses of law enforcement, anti-drug, anti-vio-
25 lence, crime control and prevention programs. Notwithstanding any
26 provision of law this appropriation shall be allocated only pursuant
27 to a plan setting forth an itemized list of grantees with the amount
28 to be received by each, or the methodology for allocating such
29 appropriation. Such plan shall be subject to the approval of the
30 temporary president of the senate and the director of the budget and
31 thereafter shall be included in a resolution calling for the expend-
32 iture of such monies, which resolution must be approved by a majori-
33 ty vote of all members elected to the senate upon a roll call vote
34 ... 450,000 (re. \$11,000)
35 For additional payments to not-for-profit and government operated
36 programs providing alternatives to incarceration, to be distributed
37 pursuant to existing contracts or through a competitive process
38 1,200,000 (re. \$11,000)

39 By chapter 50, section 1, of the laws of 2009:
40 For services and expenses of the establishment of regional Operation
41 S.N.U.G. programs ... 4,000,000 (re. \$186,000)

42 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
43 section 1, of the laws of 2012:
44 St. Francis College for public protection courses
45 200,000 (re. \$12,000)

46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Crime Identification and Technology Account - 25475

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
2 For services and expenses related to identification technology grants
3 including, but not limited to, crime lab improvement and DNA
4 programs. A portion of these funds may be transferred to state oper-
5 ations and may be suballocated to other state agencies (20204) ...
6 2,250,000 (re. \$2,250,000)

7 By chapter 53, section 1, of the laws of 2014:
8 For services and expenses related to identification technology grants
9 including, but not limited to, crime lab improvement and DNA
10 programs. A portion of these funds may be transferred to state oper-
11 ations and may be suballocated to other state agencies
12 2,250,000 (re. \$2,060,000)

13 By chapter 53, section 1, of the laws of 2013:
14 For services and expenses related to identification technology grants
15 including, but not limited to, crime lab improvement and DNA
16 programs. A portion of these funds may be transferred to state oper-
17 ations and may be suballocated to other state agencies
18 2,250,000 (re. \$1,932,000)

19 By chapter 53, section 1, of the laws of 2012:
20 For services and expenses related to identification technology grants
21 including, but not limited to, crime lab improvement and DNA
22 programs. A portion of these funds may be transferred to state oper-
23 ations and may be suballocated to other state agencies
24 2,250,000 (re. \$350,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 DCJS Miscellaneous Discretionary Account - 25470

28 By chapter 53, section 1, of the laws of 2015:
29 Funds herein appropriated may be used to disburse unanticipated feder-
30 al grants in support of state and local programs to prevent crime,
31 support law enforcement, improve the administration of justice, and
32 assist victims. A portion of these funds may be transferred to state
33 operations and may be suballocated to other state agencies (20202)
34 ... 13,000,000 (re. \$13,000,000)

35 By chapter 53, section 1, of the laws of 2014:
36 Funds herein appropriated may be used to disburse unanticipated feder-
37 al grants in support of state and local programs to prevent crime,
38 support law enforcement, improve the administration of justice, and
39 assist victims. A portion of these funds may be transferred to state
40 operations and may be suballocated to other state agencies
41 7,250,000 (re. \$7,128,000)

42 By chapter 53, section 1, of the laws of 2013:
43 Funds herein appropriated may be used to disburse unanticipated feder-
44 al grants in support of state and local programs to prevent crime,
45 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 assist victims. A portion of these funds may be transferred to state
2 operations and may be suballocated to other state agencies
3 7,250,000 (re. \$6,234,000)

4 By chapter 53, section 1, of the laws of 2012:
5 Funds herein appropriated may be used to disburse unanticipated feder-
6 al grants in support of state and local programs to prevent crime,
7 support law enforcement, improve the administration of justice, and
8 assist victims. A portion of these funds may be transferred to state
9 operations and may be suballocated to other state agencies
10 7,250,000 (re. \$5,156,000)

11 By chapter 53, section 1, of the laws of 2011:
12 Funds herein appropriated may be used to disburse unanticipated feder-
13 al grants in support of state and local programs to prevent crime,
14 support law enforcement, improve the administration of justice, and
15 assist victims. A portion of these funds may be transferred to state
16 operations and may be suballocated to other state agencies
17 8,000,000 (re. \$6,720,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Edward Byrne Memorial Grant Account

21 By chapter 53, section 1, of the laws of 2015:
22 For services and expenses related to the federal Edward Byrne memorial
23 justice assistance formula program, including enhanced prosecution,
24 enhanced defense, local law enforcement programs, youth violence
25 and/or crime reduction programs, crime laboratories, re-entry
26 services, and judicial diversion and alternative to incarceration
27 programs. Funds appropriated herein shall be expended pursuant to a
28 plan developed by the commissioner of criminal justice services and
29 approved by the director of the budget. A portion of these funds may
30 be transferred to state operations and/or suballocated to other
31 state agencies ... 5,400,000 (re. \$5,400,000)
32 For services and expenses of drug, violence, and crime control and
33 prevention programs. Notwithstanding any provision of law this
34 appropriation shall be allocated only pursuant to a plan setting
35 forth an itemized list of grantees with the amount to be received by
36 each, or the methodology for allocating such appropriation. Such
37 plan shall be subject to the approval of the temporary president of
38 the senate and the director of the budget and thereafter shall be
39 included in a resolution calling for the expenditure of such monies,
40 which resolution must be approved by a majority vote of all members
41 elected to the senate upon a roll call vote
42 300,000 (re. \$300,000)
43 For services and expenses of drug, violence, and crime control
44 prevention programs in accordance with the following schedule:
45 Charles Settlement House ... 5,000 (re. \$5,000)
46 Judicial Process Commission ... 5,000 (re. \$5,000)
47 Safer Monroe Area Reentry Team (SMART) ... 5,000 (re. \$5,000)
48 Wyandanch Council of Thought and Action ... 10,000 (re. \$10,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	NYPD 46th Precinct ... 8,332	(re. \$8,332)
2	NYPD 48th Precinct ... 8,332	(re. \$8,332)
3	NYPD 52nd Precinct ... 8,332	(re. \$8,332)
4	Jefferson County Sheriff's Department ... 30,000	(re. \$30,000)
5	City of Amsterdam Police Department ... 25,000	(re. \$25,000)
6	Schenectady County Sheriff ... 30,000	(re. \$30,000)
7	City of Beacon Police Department ... 10,000	(re. \$10,000)
8	City of Newburgh Police Department ... 17,500	(re. \$17,500)
9	City of Poughkeepsie Police Department ... 17,500	(re. \$17,500)
10	Town of Chester Police Department ... 9,700	(re. \$9,700)
11	Town of Woodbury Police Department ... 9,500	(re. \$9,500)
12	Town of New Windsor Police Department ... 10,800	(re. \$10,800)
13	Town of Manlius ... 15,000	(re. \$15,000)
14	Village of North Syracuse Police Department	
15	15,000	(re. \$15,000)
16	West & North Area Athletic & Education Centers	
17	10,000	(re. \$10,000)
18	Hudson Falls Police Department ... 5,000	(re. \$5,000)
19	Town of Fort Edward Police Department ... 5,000	(re. \$5,000)
20	Village of Cambridge/Greenwich Police Department	
21	5,000	(re. \$5,000)
22	South Glens Falls Police Department ... 5,000	(re. \$5,000)
23	City of Saratoga Springs Police Department ... 5,000	(re. \$5,000)
24	Elmcot Youth and Young Adult Activities ... 25,004	(re. \$25,004)

25 By chapter 53, section 1, of the laws of 2014:

26 For services and expenses related to the federal Edward Byrne memorial
 27 justice assistance formula program, including enhanced prosecution,
 28 enhanced defense, local law enforcement programs, youth violence
 29 and/or crime reduction programs, crime laboratories, re-entry
 30 services, and judicial diversion and alternative to incarceration
 31 programs. Funds appropriated herein shall be expended pursuant to a
 32 plan developed by the commissioner of criminal justice services and
 33 approved by the director of the budget. A portion of these funds may
 34 be transferred to state operations and/or suballocated to other
 35 state agencies ... 5,400,000

36 For services and expenses of drug, violence, and crime control and
 37 prevention programs. Notwithstanding any provision of law this
 38 appropriation shall be allocated only pursuant to a plan setting
 39 forth an itemized list of grantees with the amount to be received by
 40 each, or the methodology for allocating such appropriation. Such
 41 plan shall be subject to the approval of the temporary president of
 42 the senate and the director of the budget and thereafter shall be
 43 included in a resolution calling for the expenditure of such monies,
 44 which resolution must be approved by a majority vote of all members
 45 elected to the senate upon a roll call vote

46 300,000

47 For services and expenses of drug, violence, and crime control and
 48 prevention programs in accordance with the following schedule:

49 Safer Monroe Area Reentry Team (SMART) ... 7,500

50 Town of New Windsor Police Department ... 10,800

51 Charles Settlement House ... 5,000

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Town of Manlius ... 17,714	(re. \$17,714)
2	Town of Brookhaven ... 50,000	(re. \$50,000)
3	The City of Poughkeepsie ... 17,500	(re. \$17,500)
4	City of Newburgh ... 17,500	(re. \$17,500)
5	Schenectady County Sheriff ... 32,000	(re. \$32,000)
6	Town of Woodbury Police Department ... 12,000	(re. \$12,000)

7 By chapter 53, section 1, of the laws of 2013:

8 For services and expenses related to the federal Edward Byrne memorial
 9 justice assistance formula program, including enhanced prosecution,
 10 enhanced defense, local law enforcement programs, youth violence
 11 and/or crime reduction programs, crime laboratories, re-entry
 12 services, and judicial diversion and alternative to incarceration
 13 programs. Funds appropriated herein shall be expended pursuant to a
 14 plan developed by the commissioner of criminal justice services and
 15 approved by the director of the budget. A portion of these funds may
 16 be transferred to state operations and/or suballocated to other
 17 state agencies ... 5,000,000 (re. \$1,803,000)

18 For services and expenses of drug, violence, and crime control and
 19 prevention programs in accordance with the following schedule:

20	Medford Fire Department ... 10,000	(re. \$10,000)
21	Patchogue-Medford Schools ... 20,000	(re. \$20,000)
22	Amsterdam Fire Department ... 10,970	(re. \$10,970)
23	Schenectady Fire Department ... 12,886	(re. \$12,886)
24	South Schenectady Fire Department ... 10,104	(re. \$10,104)
25	The City of Poughkeepsie ... 14,994	(re. \$14,994)
26	Stony Point Fire Department, Wayne House Co. No. 1	
27	11,652	(re. \$11,652)
28	Town of Manlius ... 35,000	(re. \$3,000)
29	Bergen Basin Community Development Corporation	
30	26,000	(re. \$26,000)

31 For services and expenses of drug, violence, and crime control and
 32 prevention programs. Notwithstanding any provision of law this
 33 appropriation shall be allocated only pursuant to a plan setting
 34 forth an itemized list of grantees with the amount to be received by
 35 each, or the methodology for allocating such appropriation. Such
 36 plan shall be subject to the approval of the temporary president of
 37 the senate and the director of the budget and thereafter shall be
 38 included in a resolution calling for the expenditure of such monies,
 39 which resolution must be approved by a majority vote of all members
 40 elected to the senate upon a roll call vote
 41 500,000 (re. \$86,000)

42 By chapter 53, section 1, of the laws of 2012:

43 For services and expenses related to the federal Edward Byrne memorial
 44 justice assistance formula program, including enhanced prosecution,
 45 enhanced defense, local law enforcement programs, youth violence
 46 and/or crime reduction programs, crime laboratories, re- entry
 47 services, and judicial diversion and alternative to incarceration
 48 programs. Funds appropriated herein shall be expended pursuant to a
 49 plan developed by the commissioner of criminal justice services and
 50 approved by the director of the budget. A portion of these funds may

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 be transferred to state operations and/or suballocated to other
2 state agencies ... 4,400,000 (re. \$199,000)
3 For services and expenses of drug, violence, and crime control and
4 prevention programs.
5 Notwithstanding any provision of law this appropriation shall be allo-
6 cated only pursuant to a plan setting forth an itemized list of
7 grantees with the amount to be received by each, or the methodology
8 for allocating such appropriation. Such plan shall be subject to the
9 approval of the temporary president of the senate and the director
10 of the budget and thereafter shall be included in a resolution call-
11 ing for the expenditure of such monies, which resolution must be
12 approved by a majority vote of all members elected to the senate
13 upon a roll call vote ... 780,000 (re. \$119,000)

14 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
15 section 1, of the laws of 2014:
16 For services and expenses of drug, violence, and crime control and
17 prevention programs in accordance with the following schedule:
18 Bergin Basin Community Development Corporation
19 26,000 (re. \$3,000)
20 Oneida District Attorney ... 45,000 (re. \$27,000)

21 By chapter 53, section 1, of the laws of 2011:
22 For services and expenses related to the federal Edward Byrne memorial
23 justice assistance formula program, including enhanced prosecution,
24 enhanced defense, local law enforcement programs, youth violence
25 and/or crime reduction programs, crime laboratories, re-entry
26 services, and judicial diversion and alternative to incarceration
27 programs. Funds appropriated herein shall be expended pursuant to a
28 plan developed by the commissioner of criminal justice services and
29 approved by the director of the budget. A portion of these funds may
30 be transferred to state operations and/or suballocated to other
31 state agencies ... 9,775,000 (re. \$3,400,000)

32 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
33 section 1, of the laws of 2014:
34 For services and expenses of drug, violence and crime control and
35 prevention programs in accordance with the following schedule:
36 Nassau County Police Department ... 50,000 (re. \$4,000)
37 Town of Riga Court A ... 5,000 (re. \$5,000)

38 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
39 section 1, of the laws of 2012:
40 For services and expenses of drug, violence, and crime control and
41 prevention programs in accordance with the following schedule:
42 Auburn Police Department ... 15,000 (re. \$15,000)
43 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
44 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
45 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
46 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
47 City of Beacon Police Department ... 30,600 (re. \$30,600)
48 City of Lockport Police Department ... 50,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	City of Poughkeepsie Police Department ... 30,000	(re. \$30,000)
2	City of Rome Police Department ... 15,000	(re. \$15,000)
3	City of Utica Police Department ... 15,000	(re. \$15,000)
4	Clinton County Department of Probation ... 20,000	(re. \$20,000)
5	Columbia County Sheriff's Department ... 25,000	(re. \$25,000)
6	CONFIDE Counseling and Consultation Center ... 25,000 ..	(re. \$25,000)
7	District Attorney of Dutchess County ... 29,900	(re. \$29,900)
8	Dutchess County Sheriff's Department ... 25,000	(re. \$25,000)
9	Education and Assistance Corporation ... 100,000	(re. \$100,000)
10	Essex County District Attorney ... 10,000	(re. \$10,000)
11	Family Justice Center ... 70,000	(re. \$70,000)
12	Franklin County District Attorney ... 15,000	(re. \$15,000)
13	Long Island Council on Alcoholism and Drug Dependence (LICADD)	
14	35,000	(re. \$35,000)
15	Middle Country Central School District At Centereach - Town of Brook	
16	... 50,000	(re. \$50,000)
17	National Federation for Just Communities of Western New York, Incorpo-	
18	rated - First Time Last Time Program ... 55,000	(re. \$55,000)
19	North Side Athletic and Education Center Incorporated	
20	40,000	(re. \$40,000)
21	Oneida County Child Advocacy Center ... 5,000	(re. \$5,000)
22	Parents for Megan's Law and The Crime Victims Center	
23	25,000	(re. \$25,000)
24	Safari Club International Western and Central New York Chapter, Incor-	
25	porated ... 15,000	(re. \$15,000)
26	Schuyler County Sheriff's Office ... 12,500	(re. \$12,500)
27	Southern Tier Regional Drug Task Force ... 75,000	(re. \$75,000)
28	Steuben County Sheriff's Office ... 12,500	(re. \$12,500)
29	St. Lawrence County Sheriff's Department ... 5,000	(re. \$5,000)
30	The Boys and Girls Club of Geneva ... 15,000	(re. \$15,000)
31	Town of East Fishkill Police Department ... 30,000	(re. \$30,000)
32	Town of Poughkeepsie Police Department ... 29,500	(re. \$29,500)
33	Village of Boonville Police Department ... 5,000	(re. \$5,000)
34	Village of Camden Police Department ... 5,000	(re. \$5,000)
35	Warren County District Attorney ... 15,000	(re. \$15,000)
36	Wayne County Action Program ... 10,000	(re. \$10,000)
37	Webster Police Department ... 20,000	(re. \$20,000)
38	Yates County Sheriff's Office ... 12,500	(re. \$12,500)

39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 40 section 1, of the laws of 2014:
 41 For services and expenses of drug, violence, and crime control and
 42 prevention programs in accordance with the following schedule:
 43 City of Newburgh Police Department ... 100,000

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Juvenile Accountability Incentive Block Grant Account

47 By chapter 53, section 1, of the laws of 2014:
 48 For payment of federal aid to localities juvenile accountability
 49 incentive block grant moneys pursuant to an allocation plan devel-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 oped by the commissioner of the division of criminal justice
2 services. A portion of these funds may be transferred to state oper-
3 ations and may be suballocated to other state agencies
4 1,750,000 (re. \$1,750,000)

5 By chapter 53, section 1, of the laws of 2013:
6 For payment of federal aid to localities juvenile accountability
7 incentive block grant moneys pursuant to an allocation plan devel-
8 oped by the commissioner of the division of criminal justice
9 services. A portion of these funds may be transferred to state oper-
10 ations and may be suballocated to other state agencies
11 1,750,000 (re. \$1,465,000)

12 By chapter 53, section 1, of the laws of 2012:
13 For payment of federal aid to localities juvenile accountability
14 incentive block grant moneys pursuant to an allocation plan devel-
15 oped by the commissioner of the division of criminal justice
16 services. A portion of these funds may be transferred to state oper-
17 ations and may be suballocated to other state agencies
18 1,750,000 (re. \$800,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Juvenile Justice and Delinquency Prevention Formula Account - 25436

22 By chapter 53, section 1, of the laws of 2015:
23 For payment of federal aid to localities pursuant to the provisions of
24 the federal juvenile justice and delinquency prevention act in
25 accordance with a distribution plan determined by the juvenile
26 justice advisory group and affirmed by the commissioner of the divi-
27 sion of criminal justice services. A portion of these funds may be
28 transferred to state operations and may be suballocated to other
29 state agencies (20213) ... 2,050,000 (re. \$2,050,000)

30 By chapter 53, section 1, of the laws of 2014:
31 For payment of federal aid to localities pursuant to the provisions of
32 the federal juvenile justice and delinquency prevention act in
33 accordance with a distribution plan determined by the juvenile
34 justice advisory group and affirmed by the commissioner of the divi-
35 sion of criminal justice services. A portion of these funds may be
36 transferred to state operations and may be suballocated to other
37 state agencies ... 2,050,000 (re. \$2,050,000)

38 By chapter 53, section 1, of the laws of 2013:
39 For payment of federal aid to localities pursuant to the provisions of
40 the federal juvenile justice and delinquency prevention act in
41 accordance with a distribution plan determined by the juvenile
42 justice advisory group and affirmed by the commissioner of the divi-
43 sion of criminal justice services. A portion of these funds may be
44 transferred to state operations and may be suballocated to other
45 state agencies ... 2,050,000 (re. \$2,050,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2012:
2 For payment of federal aid to localities pursuant to the provisions of
3 the federal juvenile justice and delinquency prevention act in
4 accordance with a distribution plan determined by the juvenile
5 justice advisory group and affirmed by the commissioner of the divi-
6 sion of criminal justice services. A portion of these funds may be
7 transferred to state operations and may be suballocated to other
8 state agencies ... 2,050,000 (re. \$1,846,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Violence Against Women Account - 25477

12 By chapter 53, section 1, of the laws of 2015:
13 For payment of federal aid to localities pursuant to an expenditure
14 plan developed by the commissioner of the division of criminal
15 justice services, provided however that up to 10 percent of the
16 amount herein appropriated may be used for program administration. A
17 portion of these funds may be transferred to state operations and
18 may be suballocated to other state agencies (20216)
19 6,500,000 (re. \$6,500,000)

20 By chapter 53, section 1, of the laws of 2014:
21 For payment of federal aid to localities pursuant to an expenditure
22 plan developed by the commissioner of the division of criminal
23 justice services, provided however that up to 10 percent of the
24 amount herein appropriated may be used for program administration.
25 A portion of these funds may be transferred to state operations and
26 may be suballocated to other state agencies
27 6,000,000 (re. \$4,230,000)

28 By chapter 53, section 1, of the laws of 2013:
29 For payment of federal aid to localities pursuant to an expenditure
30 plan developed by the commissioner of the division of criminal
31 justice services, provided however that up to 10 percent of the
32 amount herein appropriated may be used for program administration.
33 A portion of these funds may be transferred to state operations and
34 may be suballocated to other state agencies
35 6,000,000 (re. \$897,000)

36 Special Revenue Funds - Other
37 Medical Marijuana Trust Fund
38 MMF - Law Enforcement - 23753

39 By chapter 53, section 1, of the laws of 2015:
40 For a program of discretionary grants to state and local law enforce-
41 ment agencies that demonstrate a need relating to title 5-A of the
42 public health law. A portion of these funds may be transferred to
43 state operations and may be suballocated to other state agencies ...
44 200,000 (re. \$200,000)

45 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Miscellaneous Special Revenue Fund
2 Crimes Against Revenue Program Account - 22015

3 By chapter 53, section 1, of the laws of 2015:
4 For payment to district attorneys who participate in the crimes
5 against revenue program to be distributed according to a plan devel-
6 oped by the commissioner of the division of criminal justice
7 services, in consultation with the department of taxation and
8 finance, and approved by the director of the budget (20235)
9 14,300,000 (re. \$14,300,000)

10 By chapter 53, section 1, of the laws of 2014:
11 For payment to district attorneys who participate in the crimes
12 against revenue program to be distributed according to a plan devel-
13 oped by the commissioner of the division of criminal justice
14 services, in consultation with the department of taxation and
15 finance, and approved by the director of the budget
16 14,300,000 (re. \$11,950,000)

17 By chapter 53, section 1, of the laws of 2013:
18 For payment to district attorneys who participate in the crimes
19 against revenue program to be distributed according to a plan devel-
20 oped by the commissioner of the division of criminal justice
21 services, in consultation with the department of taxation and
22 finance, and approved by the director of the budget
23 16,000,000 (re. \$2,950,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Criminal Justice Improvement Account - 21945

27 By chapter 53, section 1, of the laws of 2012:
28 For services and expenses of:
29 My Sisters' Place ... 41,109 (re. \$20,000)

30 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
31 section 1, of the laws of 2012:
32 For services and expenses of programs that prevent domestic violence
33 or aid the victims of domestic violence in accordance with the
34 following schedule:
35 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Legal Services Assistance Account - 22096

39 By chapter 53, section 1, of the laws of 2015:
40 For prosecutorial services of counties, to be distributed in the same
41 manner as the prior year or through a competitive process (20241)
42 ... 2,592,000 (re. \$1,975,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For defense services to be distributed in the same manner as the prior
2 year or through a competitive process (20246)
3 2,592,000 (re. \$2,592,000)
4 For services and expenses of the district attorney and indigent legal
5 services attorney loan forgiveness program pursuant to section 679-e
6 of the education law. These funds may be suballocated to the higher
7 education services corporation (20220)
8 2,430,000 (re. \$2,430,000)
9 For payment to prisoner's legal services for services and expenses
10 related to legal representation and assistance to indigent inmates
11 (20979) ... 1,000,000 (re. \$422,000)
12 For payment to counties other than the city of New York for costs
13 associated with the provision of legal assistance and representation
14 to indigent parolees, thirty-one percent of this amount may be used
15 for costs associated with the provision of legal assistance and
16 representation to indigent parolees in Wyoming county, not less than
17 six percent of the remaining amount may be used for legal assistance
18 and representation to indigent parolees related to the Willard drug
19 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000)
20 For services and expenses of civil or criminal domestic violence
21 services. Notwithstanding any provision of law this appropriation
22 shall be allocated only pursuant to a plan setting forth an itemized
23 list of grantees with the amount to be received by each, or the
24 methodology for allocating such appropriation. Such plan shall be
25 subject to the approval of the temporary president of the senate and
26 the director of the budget and thereafter shall be included in a
27 resolution calling for the expenditure of such monies, which resolu-
28 tion must be approved by a majority vote of all members elected to
29 the senate upon a roll call vote (20982)
30 950,000 (re. \$950,000)
31 For additional payment to prisoners' legal services for services and
32 expenses related to legal representation and assistance to indigent
33 inmates (39709) ... 1,200,000 (re. \$900,000)
34 For services, expenses or reimbursement of expenses incurred by local
35 government agencies and/or not-for-profit providers or their employ-
36 ees providing civil or criminal legal services in accordance with
37 the following schedule:
38 Albany County District Attorney (20293) ... 45,149 (re. \$45,149)
39 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574)
40 Caribbean Women's Health Association (20296)
41 22,574 (re. \$22,574)
42 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872)
43 Chemung County Neighborhood Legal Services (20298)
44 40,634 (re. \$40,634)
45 City Bar Fund (20299) ... 22,574 (re. \$22,574)
46 Day One New York (20300) ... 34,313 (re. \$34,313)
47 Empire Justice Center (20301) ... 174,725 (re. \$174,725)
48 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634)
49 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574)
50 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313)
51 Harlem Legal Services (20305) ... 112,872 (re. \$112,872)
52 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723)
2	Legal Aid Society of Northeastern New York (20308) (re. \$49,663)
3	49,663 (re. \$49,663)
4	Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001)
5	Legal Aid Society of Rockland County (20309) (re. \$22,574)
6	22,574 (re. \$22,574)
7	Legal Information for Families Today (LIFT) (20310) (re. \$40,634)
8	40,634 (re. \$40,634)
9	Legal Project of the Cap. Dist. Women's Bar (20311) (re. \$85,782)
10	85,782 (re. \$85,782)
11	Legal Services for New York City (LSNY) (20312) (re. \$121,901)
12	121,901 (re. \$121,901)
13	Legal Services for New York City (LSNY) - Brooklyn Conflicts Office
14	(39742) ... 83,277 (re. \$83,277)
15	Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545)
16	Legal Services of the Hudson Valley (20314) (re. \$151,667)
17	151,667 (re. \$151,667)
18	MFY Legal Services (20317) ... 45,149 (re. \$45,149)
19	Monroe County Legal Assistance Center (20318) (re. \$36,119)
20	36,119 (re. \$36,119)
21	Nassau/Suffolk Law Services Committee, Inc. (20319) (re. \$49,663)
22	49,663 (re. \$49,663)
23	New York City Legal Aid (20321) ... 45,149 (re. \$45,149)
24	New York City Legal Aid (20322) ... 270,892 (re. \$270,892)
25	New York County District Attorney- Identity Theft Prosecution (20323)
26	... 37,925 (re. \$37,925)
27	Northern Manhattan Improvement Corp (20324) (re. \$92,001)
28	92,001 (re. \$92,001)
29	Goddard Riverside Community Center (20373) (re. \$131,267)
30	131,267 (re. \$131,267)
31	Osborne Association El Rio Program (20325) ... 37,022 .. (re. \$28,000)
32	Rural Law Center of New York (20326) ... 22,574 (re. \$22,574)
33	Sanctuary for Families (20327) ... 225,743 (re. \$225,743)
34	Southern Tier Legal Services (20328) ... 63,208 (re. \$63,208)
35	Vera Institute of Justice (20329) ... 138,208 (re. \$138,208)
36	Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$40,634)
37	Western New York Law Center (20331) ... 60,634 (re. \$60,634)
38	Worker's Justice Law Center of New York, Inc. (20332) (re. \$36,118)
39	36,118 (re. \$36,118)

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses of the district attorney and indigent legal
 42 services attorney loan forgiveness program pursuant to section 679-e
 43 of the education law. These funds may be suballocated to the higher
 44 education services corporation ... 2,430,000 (re. \$2,059,000)
 45 For payment to counties other than the city of New York for costs
 46 associated with the provision of legal assistance and representation
 47 to indigent parolees, thirty-one percent of this amount may be used
 48 for costs associated with the provision of legal assistance and
 49 representation to indigent parolees in Wyoming county, not less than
 50 six percent of the remaining amount may be used for legal assistance

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 and representation to indigent parolees related to the Willard drug
 2 and alcohol treatment program ... 600,000 (re. \$487,000)
 3 For services and expenses of civil or criminal domestic violence
 4 services. Notwithstanding any provision of law this appropriation
 5 shall be allocated only pursuant to a plan setting forth an itemized
 6 list of grantees with the amount to be received by each, or the
 7 methodology for allocating such appropriation. Such plan shall be
 8 subject to the approval of the temporary president of the senate and
 9 the director of the budget and thereafter shall be included in a
 10 resolution calling for the expenditure of such monies, which resol-
 11 ution must be approved by a majority vote of all members elected to
 12 the senate upon a roll call vote ... 950,000 (re. \$293,000)

13 For services, expenses or reimbursement of expenses incurred by local
 14 government agencies and/or not-for-profit providers or their employ-
 15 ees providing civil or criminal legal services in accordance with
 16 the following schedule:

17	Albany County District Attorney ... 45,149	(re. \$45,149)
18	Brooklyn Bar Association ... 22,574	(re. \$12,000)
19	Caribbean Women's Health Association ... 22,574	(re. \$11,000)
20	City Bar Fund ... 22,574	(re. \$12,000)
21	Day One New York ... 34,313	(re. \$11,000)
22	Family and Children's Association ... 40,634	(re. \$10,000)
23	Frank H. Hiscock Legal Aid Society ... 22,574	(re. \$7,000)
24	Greenhope Service for Women ... 34,313	(re. \$24,000)
25	Harlem Legal Services ... 112,872	(re. \$5,000)
26	Legal Aid Society of Rockland County ... 22,574	(re. \$22,574)
27	Legal Project of the Cap. Dist. Women's Bar	
28	85,782	(re. \$50,000)
29	Legal Services of the Hudson Valley ... 76,667	(re. \$27,000)
30	Monroe County Legal Assistance Center ... 36,119	(re. \$19,000)
31	Nassau/Suffolk Law Services Committee, Inc. ... 49,663 ..	(re. 29,000)
32	New York City Legal Aid ... 45,149	(re. \$31,000)
33	New York County District Attorney - Identity Theft Prosecution	
34	37,925	(re. \$18,000)
35	Westside SRO Law Project ... 81,267	(re. \$81,267)
36	Southern Tier Legal Services ... 63,208	(re. \$30,000)
37	Volunteers of Legal Service (VOLS) ... 40,634	(re. \$31,000)
38	Western New York Law Center ... 40,634	(re. \$30,000)
39	Worker's Rights Law Center of New York, Inc.	
40	36,119	(re. \$9,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 42 hereby amended and reappropriated to read:

43	Legal Aid [Society] SOCIETY of Mid New York	
44	67,723	(re. \$34,000)
45	Legal Aid [Society] SOCIETY of Northeastern New York	
46	49,663	(re. \$19,000)

47 By chapter 53, section 1, of the laws of 2013:

48 For services and expenses of civil or criminal domestic violence
 49 services. Notwithstanding any provision of law this appropriation
 50 shall be allocated only pursuant to a plan setting forth an itemized

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 650,000 (re. \$17,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Greenhope Services for Women ...	33,567	.....	(re. \$3,000)
New York City Legal Aid ...	44,167	.....	(re. \$8,000)
Westside SRO Law Project ...	79,500	.....	(re. \$79,500)
Worker's Rights Law Center of New York, Inc.			
35,333		.....	(re. \$3,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 650,000 (re. \$34,000)

By chapter 53, section 1, of the laws of 2011:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Greenhope Services for Women ...	36,556	(re. \$3,000)
----------------------------------	--------	-------	---------------

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule:

For our Children and Us (FOCUS) ...	5,000	.....	(re. \$5,000)
SOS Shelter ...	20,000	.....	(re. \$6,000)

Special Revenue Funds - Other

State Police Motor Vehicle Law Enforcement and Motor

Vehicle Theft and Insurance Fraud Prevention Fund

Motor Vehicle Theft and Insurance Fraud Account - 22801

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
2 For services and expenses associated with local anti-auto theft
3 programs, in accordance with section 89-d of the state finance law,
4 distributed through a competitive process (20235)
5 3,749,000 (re. \$3,749,000)

6 By chapter 53, section 1, of the laws of 2014:
7 For services and expenses associated with local anti-auto theft
8 programs, in accordance with section 89-d of the state finance law,
9 distributed through a competitive process
10 3,749,000 (re. \$2,325,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	49,870,330	220,124,000
4	Special Revenue funds - Federal	8,000,000	8,536,000
5	Special Revenue funds - Other	0	1,812,000
6		-----	-----
7	All Funds	57,870,330	230,472,000
8		=====	=====

9 SCHEDULE

10 HIGH TECHNOLOGY PROGRAM 38,850,330
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses related to the
 15 operation of the centers of excellence
 16 pursuant to a plan approved by the direc-
 17 tor of the budget. All or portions of the
 18 funds appropriated hereby may be suballo-
 19 cated or transferred to any department,
 20 agency, or public authority (21427) 8,723,330

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	For services and expenses	
25	related to the operation of	
26	the Buffalo center of excel-	
27	lence in bioinformatics and	
28	life sciences	872,333
29	For services and expenses	
30	related to the operation of	
31	the Greater Rochester center	
32	of excellence in photonics	
33	and microsystems	872,333
34	For services and expenses	
35	related to the operation of	
36	the Syracuse center of	
37	excellence in environmental	
38	and energy systems	872,333
39	For services and expenses	
40	related to the operation of	
41	the Albany center of excel-	
42	lence in nanoelectronics	872,333
43	For services and expenses	
44	related to the operation of	
45	the Stony Brook center of	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	excellence in wireless and	
2	information technology	872,333
3	For services and expenses	
4	related to the operation of	
5	the Binghamton center of	
6	excellence in small scale	
7	systems integration and	
8	packaging	872,333
9	For services and expenses	
10	related to the operation of	
11	the Stony Brook center of	
12	excellence in advanced ener-	
13	gy research	872,333
14	For services and expenses	
15	related to the operation of	
16	the Buffalo center of excel-	
17	lence in materials informat-	
18	ics	872,333
19	For services and expenses	
20	related to the operation of	
21	the Rochester center of	
22	excellence in sustainable	
23	manufacturing	872,333
24	For services and expenses	
25	related to the operation of	
26	the Rochester center of	
27	excellence in data science	872,333
28		-----
29	Total	8,723,330
30		=====
31	For services and expenses related to the	
32	following: centers for advanced technolo-	
33	gy, for matching grants to designated	
34	centers for advanced technology, pursuant	
35	to subdivision 3 of section 3102-b of the	
36	public authorities law. Notwithstanding	
37	any provision of law to the contrary,	
38	funds may also be used for initiatives	
39	related to the operation and development	
40	of the centers of excellence or other high	
41	technology centers. No funds shall be	
42	expended from this appropriation until the	
43	director of the budget has approved a	
44	spending plan (21426)	13,818,000
45	Technology development organization matching	
46	grants, to be awarded on a competitive	
47	basis in accordance with the provisions of	
48	section 3102-d of the public authorities	
49	law. Notwithstanding any inconsistent	
50	provision of law, the director of the	
51	budget may suballocate up to the full	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1 amount of this appropriation to any
 2 department, agency or authority. No funds
 3 shall be expended from this appropriation
 4 until the director of the budget has
 5 approved a spending plan (21441) 1,382,000
 6 Industrial technology extension service.
 7 Notwithstanding any inconsistent provision
 8 of law, the director of the budget may
 9 suballocate up to the full amount of this
 10 appropriation to any department, agency or
 11 authority. No funds shall be expended from
 12 this appropriation until the director of
 13 the budget has approved a spending plan
 14 (21435) 921,000
 15 For services and expenses related to the
 16 operation of the SUNY Polytechnic Insti-
 17 tute Colleges of Nanoscale Science and
 18 Engineering focus center and Rensselaer
 19 Polytechnic Institute focus center. No
 20 funds shall be expended from this appro-
 21 priation until the director of the budget
 22 has approved a spending plan (21434) 3,006,000
 23 High technology matching grants program,
 24 including the security through advanced
 25 research and technology (START) initiative
 26 to leverage resources from federal or
 27 private sources including but not limited
 28 to the national science foundation, busi-
 29 nesses, industry consortiums, foundations,
 30 and other organizations for efforts asso-
 31 ciated with high technology economic
 32 development, including the payment of
 33 liabilities incurred prior to April 1,
 34 2016. All or portions of the funds appro-
 35 priated hereby may be suballocated or
 36 transferred to any department, agency, or
 37 public authority. No funds shall be
 38 expended from this appropriation until the
 39 director of the budget has approved a
 40 spending plan (21438) 6,000,000
 41 For services and expenses, loans, and
 42 grants, related to the operation of New
 43 York state innovation hot spots and New
 44 York state incubators. All or portions of
 45 the funds appropriated hereby may be
 46 suballocated or transferred to any depart-
 47 ment, agency, or public authority (21685) 5,000,000
 48 -----
 49 MARKETING AND ADVERTISING PROGRAM 9,207,000
 50 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	General Fund	
2	Local Assistance Account - 10000	
3	For a local tourism promotion matching	
4	grants program pursuant to article 5-A of	
5	the economic development law (21417)	3,815,000
6	For operation of a gateway information	
7	center at Beekmantown, New York (21421)	196,000
8	For operation of a gateway information	
9	center at Binghamton, New York (21422)	196,000
10	For services and expenses, loans, and	
11	grants, related to the market New York	
12	program, including but not limited to,	
13	marketing and advertising to promote	
14	regional attractions in the state of New	
15	York. All or portions of the funds appro-	
16	priated hereby may be suballocated or	
17	transferred to any department, agency, or	
18	public authority (21680)	5,000,000
19		-----
20	RESEARCH DEVELOPMENT PROGRAM	343,000
21		-----
22	General Fund	
23	Local Assistance Account - 10000	
24	For the science and technology law center	
25	program (81027)	343,000
26		-----
27	TRAINING AND BUSINESS ASSISTANCE PROGRAM	9,470,000
28		-----
29	General Fund	
30	Local Assistance Account - 10000	
31	For services and expenses of state matching	
32	funds for the federal manufacturing exten-	
33	sion partnership program.	
34	Notwithstanding any inconsistent provision	
35	of law, the director of the budget may	
36	suballocate up to the full amount of this	
37	appropriation to any department, agency or	
38	authority. No funds shall be expended from	
39	this appropriation until the director of	
40	the budget has approved a spending plan	
41	(81053)	1,470,000
42		-----
43	Program account subtotal	1,470,000
44		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Manufacturing Extension Partnership Program Account - 25517	
4	Notwithstanding any inconsistent provision	
5	of law, the director of the budget may	
6	suballocate up to the full amount of this	
7	appropriation to any department, agency or	
8	authority (81052)	8,000,000
9		-----
10	Program account subtotal	8,000,000
11		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses related to the operation of the centers of
 6 excellence pursuant to a plan approved by the director of the budg-
 7 et. All or portions of the funds appropriated hereby may be suballo-
 8 cated or transferred to any department, agency, or public authority
 9 (21427) ... 8,723,330 (re. \$8,723,330)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	For services and expenses	
14	related to the operation of	
15	the Buffalo center of excel-	
16	lence in bioinformatics and	
17	life sciences	872,333
18	For services and expenses	
19	related to the operation of	
20	the Greater Rochester center	
21	of excellence in photonics	
22	and microsystems	872,333
23	For services and expenses	
24	related to the operation of	
25	the Syracuse center of	
26	excellence in environmental	
27	and energy systems	872,333
28	For services and expenses	
29	related to the operation of	
30	the Albany center of excel-	
31	lence in nanoelectronics	872,333
32	For services and expenses	
33	related to the operation of	
34	the Stony Brook center of	
35	excellence in wireless and	
36	information technology	872,333
37	For services and expenses	
38	related to the operation of	
39	the Binghamton center of	
40	excellence in small scale	
41	systems integration and	
42	packaging	872,333
43	For services and expenses	
44	related to the operation of	
45	the Stony Brook center of	
46	excellence in advanced ener-	
47	gy research	872,333

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1	For services and expenses	
2	related to the operation of	
3	the Buffalo center of excel-	
4	lence in materials informat-	
5	ics	872,333
6	For services and expenses	
7	related to the operation of	
8	the Rochester center of	
9	excellence in sustainable	
10	manufacturing	872,333
11	For services and expenses	
12	related to the operation of	
13	the Rochester center of	
14	excellence in data science	872,333
15		-----
16	Total	8,723,330
17		=====

18 For additional services and expenses related to the operation of the
 19 centers of excellence pursuant to a plan approved by the director of
 20 the budget (21677) ... 1,276,670 (re. \$1,276,670)

21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	For services and expenses	
25	related to the operation of	
26	the Buffalo center of excel-	
27	lence in bioinformatics and	
28	life sciences	127,667
29	For services and expenses	
30	related to the operation of	
31	the Greater Rochester center	
32	of excellence in photonics	
33	and microsystems	127,667
34	For services and expenses	
35	related to the operation of	
36	the Syracuse center of	
37	excellence in environmental	
38	and energy systems	127,667
39	For services and expenses	
40	related to the operation of	
41	the Albany center of excel-	
42	lence in nanoelectronics	127,667
43	For services and expenses	
44	related to the operation of	
45	the Stony Brook center of	
46	excellence in wireless and	
47	information technology	127,667
48	For services and expenses	
49	related to the operation of	

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1 the Binghamton center of
 2 excellence in small scale
 3 systems integration and
 4 packaging 127,667
 5 For services and expenses
 6 related to the operation of
 7 the Stony Brook center of
 8 excellence in advanced ener-
 9 gy research 127,667
 10 For services and expenses
 11 related to the operation of
 12 the Buffalo center of excel-
 13 lence in materials informat-
 14 ics 127,667
 15 For services and expenses
 16 related to the operation of
 17 the Rochester center of
 18 excellence in sustainable
 19 manufacturing 127,667
 20 For services and expenses
 21 related to the operation of
 22 the Rochester center of
 23 excellence in data science 127,667
 24 -----
 25 Total 1,276,670
 26 =====

27 For services and expenses related to the following: centers for
 28 advanced technology, for matching grants to designated centers for
 29 advanced technology, pursuant to subdivision 3 of section 3102-b of
 30 the public authorities law. Notwithstanding any provision of law to
 31 the contrary, funds may also be used for initiatives related to the
 32 operation and development of the centers of excellence or other high
 33 technology centers. No funds shall be expended from this appropri-
 34 ation until the director of the budget has approved a spending plan
 35 (21426) ... 13,818,000 (re. \$13,818,000)
 36 Technology development organization matching grants, to be awarded on
 37 a competitive basis in accordance with the provisions of section
 38 3102-d of the public authorities law. Notwithstanding any inconsis-
 39 tent provision of law, the director of the budget may suballocate up
 40 to the full amount of this appropriation to any department, agency
 41 or authority. No funds shall be expended from this appropriation
 42 until the director of the budget has approved a spending plan
 43 (21441) ... 1,382,000 (re. \$1,357,000)
 44 Industrial technology extension service. Notwithstanding any incon-
 45 sistent provision of law, the director of the budget may suballocate
 46 up to the full amount of this appropriation to any department, agen-
 47 cy or authority. No funds shall be expended from this appropriation
 48 until the director of the budget has approved a spending plan
 49 (21435) ... 921,000 (re. \$838,000)
 50 For services and expenses related to the operation of the SUNY Poly-
 51 technic Institute Colleges of Nanoscale Science and Engineering

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1 focus center and Rensselaer Polytechnic Institute focus center. No
 2 funds shall be expended from this appropriation until the director
 3 of the budget has approved a spending plan (21434)
 4 3,006,000 (re. \$3,006,000)
 5 High technology matching grants program, including the security
 6 through advanced research and technology (START) initiative to
 7 leverage resources from federal or private sources including but not
 8 limited to the national science foundation, businesses, industry
 9 consortiums, foundations, and other organizations for efforts asso-
 10 ciated with high technology economic development, including the
 11 payment of liabilities incurred prior to April 1, 2015. All or
 12 portions of the funds appropriated hereby may be suballocated or
 13 transferred to any department, agency, or public authority. No funds
 14 shall be expended from this appropriation until the director of the
 15 budget has approved a spending plan (21438)
 16 4,606,000 (re. \$4,606,000)
 17 For services and expenses, loans, and grants, related to the operation
 18 of New York state innovation hot spots and New York state incuba-
 19 tors. All or portions of the funds appropriated hereby may be subal-
 20 located or transferred to any department, agency, or public authori-
 21 ty (21685) ... 5,000,000 (re. \$5,000,000)
 22 For additional services and expenses of the centers for advanced tech-
 23 nology (21678) ... 500,000 (re. \$500,000)
 24 For additional services and expenses, loans and grants for New York
 25 state incubators (21679) ... 1,000,000 (re. \$1,000,000)
 26 For services and expenses related to the operation of the Albany
 27 center of excellence in atmospheric and environmental prediction and
 28 innovation (21681) ... 250,000 (re. \$250,000)
 29 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 30 Research Center. The amount provided herein shall be made available
 31 upon receipt of federal matching funds for this purpose (21437)
 32 600,000 (re. \$600,000)

33 By chapter 53, section 1, of the laws of 2014:
 34 For services and expenses related to the operation of the centers of
 35 excellence pursuant to a plan approved by the director of the budg-
 36 et. All or portions of the funds appropriated hereby may be suballo-
 37 cated or transferred to any department, agency, or public authority
 38 ... 8,723,330 (re. \$8,262,000)

39 Project Schedule	
40 PROJECT	AMOUNT
41 -----	
42 For services and expenses	
43 related to the operation of	
44 the Buffalo center of excel-	
45 lence in bioinformatics and	
46 life sciences	872,333
47 For services and expenses	
48 related to the operation of	
49 the Greater Rochester center	

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1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	872,333
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	872,333
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	872,333
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	872,333
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	872,333
42		-----
43	Total	8,723,330
44		=====

45 For services and expenses related to the following: centers for
 46 advanced technology, for matching grants to designated centers for
 47 advanced technology, pursuant to subdivision 3 of section 3102-b of
 48 the public authorities law. Notwithstanding any provision of law to
 49 the contrary, funds may also be used for initiatives related to the
 50 operation and development of the centers of excellence or other high
 51 technology centers. No funds shall be expended from this appropri-

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1 ation until the director of the budget has approved a spending plan
2 ... 13,818,000 (re. \$9,426,000)
3 Technology development organization matching grants, to be awarded on
4 a competitive basis in accordance with the provisions of section
5 3102-d of the public authorities law. Notwithstanding any inconsis-
6 tent provision of law, the director of the budget may suballocate up
7 to the full amount of this appropriation to any department, agency
8 or authority. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan ...
10 1,382,000 (re. \$172,000)
11 Industrial technology extension service. Notwithstanding any incon-
12 sistent provision of law, the director of the budget may suballocate
13 up to the full amount of this appropriation to any department, agen-
14 cy or authority. No funds shall be expended from this appropriation
15 until the director of the budget has approved a spending plan
16 921,000 (re. \$91,000)
17 High technology matching grants program, including the security
18 through advanced research and technology (START) initiative to
19 leverage resources from federal or private sources including but not
20 limited to the national science foundation, businesses, industry
21 consortiums, foundations, and other organizations for efforts asso-
22 ciated with high technology economic development, including the
23 payment of liabilities incurred prior to April 1, 2014. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a spending plan
26 4,606,000 (re. \$4,606,000)
27 For services and expenses, loans, and grants, related to the operation
28 of New York state innovation hot spots and New York state incuba-
29 tors. All or portions of the funds appropriated hereby may be subal-
30 located or transferred to any department, agency, or public authori-
31 ty ... 3,750,000 (re. \$3,750,000)
32 For three digital gaming hubs to be designated pursuant to proposals
33 submitted to the department from higher education institutions
34 offering degree programs in game design or game programming
35 500,000 (re. \$500,000)
36 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
37 Research Center. The amount provided herein shall be made available
38 upon receipt of federal matching funds for this purpose
39 600,000 (re. \$600,000)

40 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
41 section 1, of the laws of 2015:
42 For services and expenses related to the operation of the SUNY Poly-
43 technic Institute Colleges of Nanoscale Science and Engineering
44 focus center and Rensselaer Polytechnic Institute focus center. No
45 funds shall be expended from this appropriation until the director
46 of the budget has approved a spending plan
47 3,006,000 (re. \$3,006,000)
48 For services and expenses related to the institute for semiconductor
49 research corporation (SRC) center for advanced interconnect systems
50 technologies (CAIST), including the payment of liabilities incurred
51 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges

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1 of Nanoscale Science and Engineering (CNSE), with its autonomous
 2 operating status as recognized and approved by the SUNY Board of
 3 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 4 For services and expenses related to the Institute for Nanoelectronics
 5 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 6 Colleges of Nanoscale Science and Engineering (CNSE), with its
 7 autonomous operating status as recognized and approved by the SUNY
 8 Board of Trustees in resolution number 2008-165
 9 775,000 (re. \$775,000)

10 By chapter 53, section 1, of the laws of 2013:
 11 For services and expenses related to the operation of the centers of
 12 excellence pursuant to a plan approved by the director of the budg-
 13 et. All or portions of the funds appropriated hereby may be suballo-
 14 cated or transferred to any department, agency, or public authority
 15 ... 5,234,000 (re. \$5,234,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333

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1 -----
 2 Total 5,234,000
 3 =====
 4 For services and expenses related to the operation of the Stony Brook
 5 center of excellence in advanced energy research
 6 500,000 (re. \$500,000)
 7 For services and expenses related to the operation of the Buffalo
 8 center of excellence in materials informatics
 9 500,000 (re. \$500,000)
 10 For services and expenses related to the operation of the Rochester
 11 center of excellence in sustainable manufacturing
 12 500,000 (re. \$500,000)
 13 For services and expenses related to the SUNY Fredonia Technology
 14 Incubator ... 100,000 (re. \$100,000)
 15 For services and expenses related to the following: centers for
 16 advanced technology, for matching grants to designated centers for
 17 advanced technology, pursuant to subdivision 3 of section 3102-b of
 18 the public authorities law. Notwithstanding any provision of law to
 19 the contrary, funds may also be used for initiatives related to the
 20 operation and development of the centers of excellence or other high
 21 technology centers. No funds shall be expended from this appropri-
 22 ation until the director of the budget has approved a spending plan
 23 ... 13,818,000 (re. \$7,229,000)
 24 Technology development organization matching grants, to be awarded on
 25 a competitive basis in accordance with the provisions of section
 26 3102-d of the public authorities law. Notwithstanding any inconsis-
 27 tent provision of law, the director of the budget may suballocate up
 28 to the full amount of this appropriation to any department, agency
 29 or authority. No funds shall be expended from this appropriation
 30 until the director of the budget has approved a spending plan
 31 1,382,000 (re. \$10,000)
 32 Industrial technology extension service. Notwithstanding any incon-
 33 sistent provision of law, the director of the budget may suballocate
 34 up to the full amount of this appropriation to any department, agen-
 35 cy or authority. No funds shall be expended from this appropriation
 36 until the director of the budget has approved a spending plan
 37 921,000 (re. \$2,000)
 38 Focus center - New York. No funds shall be expended from this appro-
 39 priation until the director of the budget has approved a spending
 40 plan ... 3,006,000 (re. \$3,006,000)
 41 High technology matching grants program, including the security
 42 through advanced research and technology (START) initiative to
 43 leverage resources from federal or private sources including but not
 44 limited to the national science foundation, businesses, industry
 45 consortiums, foundations, and other organizations for efforts asso-
 46 ciated with high technology economic development, including the
 47 payment of liabilities incurred prior to April 1, 2013. No funds
 48 shall be expended from this appropriation until the director of the
 49 budget has approved a spending plan
 50 4,606,000 (re. \$4,606,000)

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1 Cornell university/NSF materials research science and engineering
 2 center. No funds shall be expended from this appropriation until the
 3 director of the budget has approved a spending plan
 4 392,000 (re. \$392,000)
 5 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 6 Research Center. No funds shall be expended from this appropriation
 7 until the director of the budget has approved a spending plan
 8 500,000 (re. \$500,000)
 9 For services and expenses, loans, and grants, related to the operation
 10 of New York state innovation hot spots and New York state incuba-
 11 tors. All or portions of the funds appropriated hereby may be subal-
 12 located or transferred to any department, agency, or public authori-
 13 ty ... 1,250,000 (re. \$1,250,000)

14 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 15 section 1, of the laws of 2015:
 16 For services and expenses related to the institute for semiconductor
 17 research corporation (SRC) center for advanced interconnect systems
 18 technologies (CAIST), including the payment of liabilities incurred
 19 prior to April 1, 2013, at The SUNY Polytechnic Institute Colleges
 20 of Nanoscale Science and Engineering (CNSE), with its autonomous
 21 operating status as recognized and approved by the SUNY Board of
 22 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 23 For services and expenses related to the Institute for Nanoelectronics
 24 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 25 Colleges of Nanoscale Science and Engineering (CNSE), with its
 26 autonomous operating status as recognized and approved by the SUNY
 27 Board of Trustees in resolution number 2008-165
 28 775,000 (re. \$775,000)

29 By chapter 53, section 1, of the laws of 2012:
 30 For services and expenses related to the operation of the centers of
 31 excellence pursuant to a plan approved by the director of the budg-
 32 et. All or portions of the funds appropriated hereby may be suballo-
 33 cated or transferred to any department, agency, or public authority
 34 ... 5,234,000 (re. \$5,234,000)

35 Project Schedule	36 PROJECT	37 AMOUNT
38 For services and expenses	39 related to the operation of	40 the Buffalo centers of
41 excellence in bioinformatics	42 and life sciences and mate-	43 rials informatics 872,333
44 For services and expenses	45 related to the operation of	46 the Greater Rochester center
47 of excellence in photonics	48 and microsystems 872,333	

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1	For services and expenses	
2	related to the operation of	
3	the Syracuse center of	
4	excellence in environmental	
5	and energy systems	872,333
6	For services and expenses	
7	related to the operation of	
8	the Albany center of excel-	
9	lence in nanoelectronics	872,333
10	For services and expenses	
11	related to the operation of	
12	the Stony Brook centers of	
13	excellence in wireless and	
14	information technology and	
15	advanced energy research	872,333
16	For services and expenses	
17	related to the operation of	
18	the Binghamton Center of	
19	Excellence in small scale	
20	systems integration and	
21	packaging	872,333
22		-----
23	Total	5,234,000
24		=====
25	For services and expenses related to the operation of the Stony Brook	
26	center of excellence in advanced energy research	
27	500,000	(re. \$500,000)
28	For services and expenses related to the following: centers for	
29	advanced technology, for matching grants to designated centers for	
30	advanced technology, pursuant to subdivision 3 of section 3102-b of	
31	the public authorities law. Notwithstanding any provision of law to	
32	the contrary, funds may also be used for initiatives related to the	
33	operation and development of the centers of excellence or other high	
34	technology centers. No funds shall be expended from this appropri-	
35	ation until the director of the budget has approved a spending plan	
36	... 13,818,000	(re. \$2,482,000)
37	Technology development organization matching grants, to be awarded on	
38	a competitive basis in accordance with the provisions of section	
39	3102-d of the public authorities law. Notwithstanding any inconsis-	
40	tent provision of law, the director of the budget may suballocate up	
41	to the full amount of this appropriation to any department, agency	
42	or authority. No funds shall be expended from this appropriation	
43	until the director of the budget has approved a spending plan	
44	1,382,000	(re. \$44,000)
45	Industrial technology extension service. Notwithstanding any incon-	
46	sistent provision of law, the director of the budget may suballocate	
47	up to the full amount of this appropriation to any department, agen-	
48	cy or authority. No funds shall be expended from this appropriation	
49	until the director of the budget has approved a spending plan	
50	921,000	(re. \$16,000)

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1 Focus center - New York. No funds shall be expended from this appro-
 2 priation until the director of the budget has approved a spending
 3 plan ... 3,006,000 (re. \$3,006,000)
 4 High technology matching grants program, including the security
 5 through advanced research and technology (START) initiative to
 6 leverage resources from federal or private sources including but not
 7 limited to the national science foundation, businesses, industry
 8 consortiums, foundations, and other organizations for efforts asso-
 9 ciated with high technology economic development, including the
 10 payment of liabilities incurred prior to April 1, 2012. No funds
 11 shall be expended from this appropriation until the director of the
 12 budget has approved a spending plan
 13 4,606,000 (re. \$4,606,000)
 14 Columbia university/NSF materials research science and engineering
 15 center. No funds shall be expended from this appropriation until the
 16 director of the budget has approved a spending plan
 17 245,000 (re. \$245,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 19 section 1, of the laws of 2015:
 20 For services and expenses related to the institute for semiconductor
 21 research corporation (SRC) center for advanced interconnect systems
 22 technologies (CAIST), including the payment of liabilities incurred
 23 prior to April 1, 2012, at The SUNY Polytechnic Institute Colleges
 24 of Nanoscale Science and Engineering (CNSE), with its autonomous
 25 operating status as recognized and approved by the SUNY Board of
 26 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$713,000)
 27 For services and expenses related to the Institute for Nanoelectronics
 28 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 29 Colleges of Nanoscale Science and Engineering (CNSE), with its
 30 autonomous operating status as recognized and approved by the SUNY
 31 Board of Trustees in resolution number 2008-165
 32 775,000 (re. \$775,000)

33 By chapter 53, section 1, of the laws of 2011:
 34 For services and expenses related to the operation of the centers of
 35 excellence pursuant to a plan approved by the director of the budg-
 36 et. All or portions of the funds appropriated hereby may be suballo-
 37 cated or transferred to any department, agency, or public authority
 38 ... 5,233,998 (re. \$3,489,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42	For services and expenses	
43	related to the operation of	
44	the Buffalo center of excel-	
45	lence in bioinformatics and	
46	life sciences	872,333
47	For services and expenses	
48	related to the operation of	
49	the Greater Rochester center	

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1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton Center of	
20	Excellence in small scale	
21	systems integration and	
22	packaging	872,333
23		-----
24	Total	5,233,998
25		=====

26 For services and expenses related to the following: centers for
 27 advanced technology, for matching grants to designated centers for
 28 advanced technology, pursuant to subdivision 3 of section 3102-b of
 29 the public authorities law. Notwithstanding any provision of law to
 30 the contrary, funds may also be used for initiatives related to the
 31 operation and development of the centers of excellence or other high
 32 technology centers. No funds shall be expended from this appropri-
 33 ation until the director of the budget has approved a spending plan
 34 ... 13,818,000 (re. \$1,115,000)

35 Technology development organization matching grants, to be awarded on
 36 a competitive basis in accordance with the provisions of section
 37 3102-d of the public authorities law. Notwithstanding any inconsis-
 38 tent provision of law, the director of the budget may suballocate up
 39 to the full amount of this appropriation to any department, agency
 40 or authority. No funds shall be expended from this appropriation
 41 until the director of the budget has approved a spending plan
 42 1,382,000 (re. \$2,000)

43 Industrial technology extension service. Notwithstanding any incon-
 44 sistent provision of law, the director of the budget may suballocate
 45 up to the full amount of this appropriation to any department, agen-
 46 cy or authority. No funds shall be expended from this appropriation
 47 until the director of the budget has approved a spending plan
 48 921,000 (re. \$29,000)

49 Focus center - New York. No funds shall be expended from this appro-
 50 priation until the director of the budget has approved a spending
 51 plan ... 3,006,000 (re. \$1,773,000)

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1 High technology matching grants program, including the security
 2 through advanced research and technology (START) initiative to
 3 leverage resources from federal or private sources including but not
 4 limited to the national science foundation, businesses, industry
 5 consortiums, foundations, and other organizations for efforts asso-
 6 ciated with high technology economic development, including the
 7 payment of liabilities incurred prior to April 1, 2011. No funds
 8 shall be expended from this appropriation until the director of the
 9 budget has approved a spending plan
 10 4,606,000 (re. \$4,606,000)
 11 Cornell university/NSF nanobiotechnology. No funds shall be expended
 12 from this appropriation until the director of the budget has
 13 approved a spending plan ... 294,000 (re. \$294,000)
 14 Cornell university/NSF nanoscale science and engineering center. No
 15 funds shall be expended from this appropriation until the director
 16 of the budget has approved a spending plan
 17 490,000 (re. \$34,000)
 18 Columbia university/NSF materials research science and engineering
 19 center. No funds shall be expended from this appropriation until the
 20 director of the budget has approved a spending plan
 21 245,000 (re. \$245,000)
 22 SUNY Albany semiconductor research corporation (SRC)center for
 23 advanced interconnect systems technologies (CAIST), including the
 24 payment of liabilities incurred prior to April 1, 2011. No funds
 25 shall be expended from this appropriation until the director of the
 26 budget has approved a spending plan ... 690,000 (re. \$271,000)
 27 University at Albany Institute for Nanoelectronics Discovery and
 28 Exploration (INDEX). No funds shall be expended from this appropri-
 29 ation until the director of the budget has approved a spending plan
 30 ... 750,000 (re. \$361,000)
 31 Stony Brook University Semiconductor High-Energy Radiation project.
 32 No funds shall be expended from this appropriation until the direc-
 33 tor of the budget has approved a spending plan
 34 250,000 (re. \$250,000)

35 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 36 53, section 1, of the laws of 2011:
 37 Innovation economy matching grants program to be awarded on a compet-
 38 itive basis to leverage resources from federal or private sources,
 39 including but not limited to, the national science foundation, busi-
 40 nesses, industry consortiums, foundations, and other organizations
 41 for efforts associated with high technology research and economic
 42 development, including the payment of liabilities incurred prior to
 43 April 1, 2010. Notwithstanding any inconsistent provision of law,
 44 the director of the budget may suballocate up to the full amount of
 45 this appropriation to any department, agency or authority. No funds
 46 shall be expended from this appropriation until the director of the
 47 budget has approved a spending plan submitted by the foundation for
 48 science, technology and innovation in such detail as the director of
 49 the budget may require. Copies of the plan shall be provided to the
 50 Senate Finance and Assembly Ways and Means
 51 29,500,000 (re. \$14,690,000)

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1 For services and expenses related to the operation of the centers of
 2 excellence pursuant to a plan approved by the director of the budg-
 3 et. All or portions of the funds appropriated hereby may be suballo-
 4 cated or transferred to any department, agency, or public authority
 5 ... 5,234,000 (re. \$1,745,000)

6 Project Schedule	
7 PROJECT	AMOUNT
8 -----	-----
9 For services and expenses	
10 related to the operation of	
11 the Buffalo center of excel-	
12 lence in bioinformatics and	
13 life sciences	872,333
14 For services and expenses	
15 related to the operation of	
16 the Greater Rochester center	
17 of excellence in photonics	
18 and microsystems	872,333
19 For services and expenses	
20 related to the operation of	
21 the Syracuse center of	
22 excellence in environmental	
23 and energy systems	872,333
24 For services and expenses	
25 related to the operation of	
26 the Albany center of excel-	
27 lence in nanoelectronics	872,333
28 For services and expenses	
29 related to the operation of	
30 the Stony Brook center of	
31 excellence in wireless and	
32 information technology	872,333
33 For services and expenses	
34 related to the operation of	
35 the Binghamton Center of	
36 Excellence in small scale	
37 systems integration and	
38 packaging	872,333
39 -----	
40 Total	5,234,000
41 =====	

42 For services and expenses related to the following: centers for
 43 advanced technology, for matching grants to designated centers for
 44 advanced technology, pursuant to subdivision 3 of section 3102-b of
 45 the public authorities law. Notwithstanding any provision of law to
 46 the contrary, funds may also be used for initiatives related to the
 47 operation and development of the centers of excellence or other high
 48 technology centers. No funds shall be expended from this appropri-
 49 ation until the director of the budget has approved a spending plan
 50 submitted by the foundation for science, technology and innovation

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1 in such detail as the director of the budget may require
2 13,818,000 (re. \$4,000)
3 Technology development organization matching grants, to be awarded on
4 a competitive basis in accordance with the provisions of section
5 3102-d of the public authorities law. Notwithstanding any inconsis-
6 tent provision of law, the director of the budget may suballocate up
7 to the full amount of this appropriation to any department, agency
8 or authority. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the foundation for science, technology and innovation
11 in such detail as the director of the budget may require
12 1,382,000 (re. \$15,000)
13 Industrial technology extension service. Notwithstanding any incon-
14 sistent provision of law, the director of the budget may suballocate
15 up to the full amount of this appropriation to any department, agen-
16 cy or authority. No funds shall be expended from this appropriation
17 until the director of the budget has approved a spending plan
18 submitted by the foundation for science, technology and innovation
19 in such detail as the director of the budget may require
20 921,000 (re. \$5,000)
21 High technology matching grants program, including the security
22 through advanced research and technology (START) initiative to
23 leverage resources from federal or private sources including but not
24 limited to the national science foundation, businesses, industry
25 consortiums, foundations, and other organizations for efforts asso-
26 ciated with high technology economic development, including the
27 payment of liabilities incurred prior to April 1, 2010. No funds
28 shall be expended from this appropriation until the director of the
29 budget has approved a spending plan submitted by the foundation for
30 science, technology and innovation in such detail as the director of
31 the budget may require ... 4,606,000 (re. \$4,606,000)
32 Cornell university/NSF nanobiotechnology. No funds shall be expended
33 from this appropriation until the director of the budget has
34 approved a spending plan submitted by the foundation for science,
35 technology and innovation in such detail as the director of the
36 budget may require ... 294,000 (re. \$294,000)
37 Columbia university/NSF materials research science and engineering
38 center. No funds shall be expended from this appropriation until the
39 director of the budget has approved a spending plan submitted by the
40 foundation for science, technology and innovation in such detail as
41 the director of the budget may require
42 245,000 (re. \$245,000)
43 SUNY Albany semiconductor research corporation (SRC)center for
44 advanced interconnect systems technologies (CAIST), including the
45 payment of liabilities incurred prior to April 1, 2010. No funds
46 shall be expended from this appropriation until the director of the
47 budget has approved a spending plan submitted by the foundation for
48 science, technology and innovation in such detail as the director of
49 the budget may require ... 690,000 (re. \$282,000)
50 University at Albany Institute for Nanoelectronics Discovery and
51 Exploration (INDEX). No funds shall be expended from this appropri-
52 ation until the director of the budget has approved a spending plan

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submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 750,000 (re. \$520,000) Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 .. (re. \$250,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2015:
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 3,006,000 (re. \$2,503,000)

PROJECT	Project Schedule	AMOUNT
For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering Focus Center		2,503,000
For services and expenses related to the operation of the RPI Focus Center		503,000
Total		3,006,000

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 4,606,000 (re. \$129,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 (re. \$3,459,000)

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1 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 Focus center - New York. No funds shall be expended from this appro-
4 priation until the director of the budget has approved a spending
5 plan submitted by the foundation for science, technology and inno-
6 vation in such detail as the director of the budget may require,
7 provided, however, that the amount of this appropriation available
8 for expenditure and disbursement on and after September 1, 2008
9 shall be reduced by six percent of the amount that was undisbursed
10 as of August 15, 2008 ... 4,900,000 (re. \$47,000)
11 High technology matching grants program, including the security
12 through advanced research and technology (START) initiative to
13 leverage resources from federal or private sources including but not
14 limited to the national science foundation, businesses, industry
15 consortiums, foundations, and other organizations for efforts asso-
16 ciated with high technology economic development, including the
17 payment of liabilities incurred prior to April 1, 2007. No funds
18 shall be expended from this appropriation until the director of the
19 budget has approved a spending plan submitted by the foundation for
20 science, technology and innovation in such detail as the director of
21 the budget may require, provided, however, that the amount of this
22 appropriation available for expenditure and disbursement on and
23 after September 1, 2008 shall be reduced by six percent of the
24 amount that was undisbursed as of August 15, 2008
25 4,900,000 (re. \$2,323,000)

26 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
27 53, section 1, of the laws of 2011:
28 RPI/NSF nanoscale science and engineering center. No funds shall be
29 expended from this appropriation until the director of the budget
30 has approved a spending plan submitted by the foundation for
31 science, technology and innovation in such detail as the director of
32 the budget may require ... 500,000 (re. \$3,000)
33 For services and expenses of:
34 New York State Center for Engineering, Design and Industrial Inno-
35 vation ... 250,000 (re. \$2,000)
36 For services and expenses related to the following: college applied
37 research centers, for matching grants to designated college applied
38 research centers, pursuant to section 209-t of article 10-B of the
39 executive law. No funds shall be expended from this appropriation
40 until the director of the budget has approved a spending plan
41 submitted by the foundation for science, technology and innovation
42 in such detail as the director of the budget may require
43 960,000 (re. \$616,000)

44 MARKETING AND ADVERTISING PROGRAM

45 General Fund

46 Local Assistance Account - 10000

47 By chapter 53, section 1, of the laws of 2015:

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1 For a local tourism promotion matching grants program pursuant to
 2 article 5-A of the economic development law (21417)
 3 3,815,000 (re. \$3,815,000)
 4 For operation of a gateway information center at Beekmantown, New York
 5 (21421) ... 196,000 (re. \$196,000)
 6 For operation of a gateway information center at Binghamton, New York
 7 (21422) ... 196,000 (re. \$150,000)
 8 For services and expenses, loans, and grants, related to the market
 9 New York program, including but not limited to, marketing and adver-
 10 tising to promote regional attractions in the state of New York. All
 11 or portions of the funds appropriated hereby may be suballocated or
 12 transferred to any department, agency, or public authority (21680)
 13 ... 5,000,000 (re. \$5,000,000)
 14 For additional local tourism promotion matching grants program pursu-
 15 ant to article 5-A of the economic development law (21282)
 16 500,000 (re. \$500,000)
 17 For services and expenses of the Finger Lakes Tourism Alliance (21404)
 18 ... 100,000 (re. \$100,000)
 19 For services and expenses of the Queens Economic Development Corpo-
 20 ration (21403) ... 100,000 (re. \$100,000)
 21 For services and expenses of the Michigan Street African American
 22 Heritage Corridor Commission (21683) ... 75,000 (re. \$75,000)
 23 For services and expenses of the Long Island Farm Bureau for tourism
 24 promotion (21684) ... 50,000 (re. \$50,000)
 25 For services and expenses of the Long Island Wine Council for tourism
 26 promotion (21686) ... 50,000 (re. \$50,000)

27 By chapter 53, section 1, of the laws of 2014:
 28 For a local tourism promotion matching grants program pursuant to
 29 article 5-A of the economic development law
 30 3,815,000 (re. \$3,815,000)
 31 For operation of a gateway information center at Beekmantown, New York
 32 ... 196,000 (re. \$3,000)
 33 For services and expenses of the Finger Lakes Tourism Alliance
 34 100,000 (re. \$35,000)
 35 For services and expenses of the Catskill Association of Tourism
 36 Services ... 100,000 (re. \$100,000)
 37 For services and expenses of the Queens Tourism Council
 38 100,000 (re. \$100,000)

39 By chapter 53, section 1, of the laws of 2013:
 40 For a local tourism promotion matching grants program pursuant to
 41 article 5-A of the economic development law
 42 3,815,000 (re. \$2,090,000)
 43 For operation of a gateway information center at Beekmantown, New York
 44 ... 196,000 (re. \$4,000)
 45 For services and expenses, loans, and grants, related to the market
 46 New York program, including but not limited to, marketing and adver-
 47 tising to promote regional attractions in the state of New York and
 48 New York produced goods and products. All or portions of the funds
 49 appropriated hereby may be suballocated or transferred to any

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1 department, agency, or public authority
 2 7,000,000 (re. \$641,000)

3 By chapter 53, section 1, of the laws of 2012:
 4 For a local tourism promotion matching grants program pursuant to
 5 article 5-A of the economic development law
 6 3,985,000 (re. \$22,000)
 7 For operation of a gateway information center at Beekmantown, New York
 8 ... 196,000 (re. \$23,000)
 9 For services and expenses of tourism marketing. Notwithstanding any
 10 other provision of law, the director of the budget is hereby author-
 11 ized to transfer up to \$3,000,000 of this appropriation to state
 12 operations ... 3,000,000 (re. \$386,000)

13 By chapter 55, section 1, of the laws of 2010:
 14 For a local tourism promotion matching grants program pursuant to
 15 article 5-A of the economic development law
 16 3,815,000 (re. \$45,000)

17 By chapter 55, section 1, of the laws of 2009:
 18 For a local tourism promotion matching grants program pursuant to
 19 article 5-A of the economic development law
 20 4,171,000 (re. \$2,000)

21 RESEARCH DEVELOPMENT PROGRAM

22 General Fund
 23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2015:
 25 For the science and technology law center program (81027)
 26 343,000 (re. \$343,000)

27 By chapter 53, section 1, of the laws of 2014:
 28 For the science and technology law center program
 29 343,000 (re. \$343,000)
 30 For services and expenses of the faculty development program and the
 31 incentive program ... 650,000 (re. \$650,000)

32 By chapter 53, section 1, of the laws of 2013:
 33 For the science and technology law center program
 34 343,000 (re. \$343,000)

35 By chapter 53, section 1, of the laws of 2012:
 36 For the science and technology law center program
 37 343,000 (re. \$343,000)

38 By chapter 53, section 1, of the laws of 2011:
 39 For the science and technology law center program
 40 343,000 (re. \$159,000)

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1 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
2 53, section 1, of the laws of 2011:
3 Faculty development program ... 2,685,000 (re. \$2,685,000)
4 For expenses related to the incentive program
5 2,920,000 (re. \$2,920,000)

6 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
7 53, section 1, of the laws of 2011:
8 Incentive program in accordance with the following:
9 For expenses related to the incentive program
10 2,920,000 (re. \$2,920,000)
11 Faculty development program ... 2,685,000 (re. \$2,450,000)

12 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
13 53, section 1, of the laws of 2011:
14 Incentive program in accordance with the following:
15 Faculty development program, provided, however, that the amount of
16 this appropriation available for expenditure and disbursement on and
17 after September 1, 2008 shall be reduced by six percent of the
18 amount that was undisbursed as of August 15, 2008
19 4,000,000 (re. \$3,760,000)
20 For services and expenses of the James D. Watson investigator program,
21 provided, however, that the amount of this appropriation available
22 for expenditure and disbursement on and after September 1, 2008
23 shall be reduced by six percent of the amount that was undisbursed
24 as of August 15, 2008 ... 1,000,000 (re. \$429,000)

25 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
26 53, section 1, of the laws of 2011:
27 Incentive program in accordance with the following:
28 For additional expenses related to the incentive program
29 4,000,000 (re. \$1,955,000)
30 Faculty development program, provided, however, that the amount of
31 this appropriation available for expenditure and disbursement on and
32 after September 1, 2008 shall be reduced by six percent of the
33 amount that was undisbursed as of August 15, 2008
34 4,000,000 (re. \$2,777,000)

35 By chapter 53, section 1, of the laws of 2005, as transferred by chapter
36 53, section 1, of the laws of 2011:
37 Incentive program in accordance with the following:
38 For additional expenses related to the incentive program
39 4,000,000 (re. \$629,000)
40 Faculty development program, provided, however, that the amount of
41 this appropriation available for expenditure and disbursement on and
42 after September 1, 2008 shall be reduced by six percent of the
43 amount that was undisbursed as of August 15, 2008
44 4,000,000 (re. \$684,000)

45 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
46 53, section 1, of the laws of 2011:
47 Incentive program in accordance with the following:

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1 For additional expenses related to the incentive program
2 4,650,000 (re. \$1,155,000)
3 Centers for advanced technology development fund
4 10,000,000 (re. \$7,433,000)

5 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
6 53, section 1, of the laws of 2011:
7 Incentive program in accordance with the following:
8 For additional expenses related to the incentive program
9 4,650,000 (re. \$15,000)
10 Centers for advanced technology development fund
11 10,000,000 (re. \$658,000)

12 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Small Business Credit Initiative Account - 22202

16 By chapter 103, section 3, of the laws of 2011:
17 For programs and activities authorized pursuant to section sixteen-f
18 of the new york state urban development corporation act, including
19 any services and costs associated with administration of such
20 programs and activities, subject to the limitations imposed by
21 federal funding requirements. Notwithstanding any provision of law
22 to the contrary, such moneys shall be paid by the department of
23 economic development to the new york state urban development corpo-
24 ration from federal operating grant moneys deposited in the state
25 treasury for the federal state small business credit initiative.
26 Provided further that, notwithstanding any inconsistent provision of
27 law, subject to the approval of the director of the budget, funds
28 appropriated herein may be interchanged with any other item of
29 appropriation to be funded from the small business credit initiative
30 account ... 10,405,173 (re. \$214,000)
31 For programs and activities authorized pursuant to section sixteen-u
32 of the new york state urban development corporation act, including
33 any services and costs associated with administration of such
34 programs and activities, subject to the limitations imposed by
35 federal funding requirements. Notwithstanding any provision of law
36 to the contrary, such moneys shall be paid by the department of
37 economic development to the new york state urban development corpo-
38 ration from federal operating grant moneys deposited in the state
39 treasury for the federal state small business credit initiative.
40 Provided further that, notwithstanding any inconsistent provision of
41 law, subject to the approval of the director of the budget, funds
42 appropriated herein may be inter changed with any other item of
43 appropriation to be funded from the small business credit initiative
44 account ... 25,952,157 (re. \$863,000)

45 By chapter 103, section 3, of the laws of 2011, as amended by chapter
46 53, section 1, of the laws of 2013:

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1 For programs and activities (i) authorized pursuant to section
2 sixteen-k of the new york state urban development corporation act,
3 including any services and costs associated with administration of
4 such programs and activities, subject to the limitations imposed by
5 federal funding requirements, or (ii) that provide small businesses
6 loans, loan guarantees, grants, including interest subsidy grants,
7 and equity investments to small businesses. Notwithstanding any
8 provision of law to the contrary, such moneys shall be paid by the
9 department of economic development to the new york state urban
10 development corporation from federal operating grant moneys deposit-
11 ed in the state treasury for the federal state small business credit
12 initiative. Provided further that, notwithstanding any inconsistent
13 provision of law, subject to the approval of the director of the
14 budget, funds appropriated herein may be interchanged with any other
15 item of appropriation to be funded from the small business credit
16 initiative account ... 18,994,204 (re. \$735,000)

17 TRAINING AND BUSINESS ASSISTANCE PROGRAM

18 General Fund

19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2015:

21 For services and expenses of state matching funds for the federal
22 manufacturing extension partnership program.23 Notwithstanding any inconsistent provision of law, the director of the
24 budget may suballocate up to the full amount of this appropriation
25 to any department, agency or authority. No funds shall be expended
26 from this appropriation until the director of the budget has
27 approved a spending plan (81053) ... 1,470,000 ... (re. \$1,470,000)

28 By chapter 53, section 1, of the laws of 2014:

29 For services and expenses of state matching funds for the federal
30 manufacturing extension partnership program.31 Notwithstanding any inconsistent provision of law, the director of the
32 budget may suballocate up to the full amount of this appropriation
33 to any department, agency or authority. No funds shall be expended
34 from this appropriation until the director of the budget has
35 approved a spending plan ... 1,470,000 (re. \$293,000)

36 By chapter 53, section 1, of the laws of 2013:

37 For services and expenses of state matching funds for the federal
38 manufacturing extension partnership program.39 Notwithstanding any inconsistent provision of law, the director of the
40 budget may suballocate up to the full amount of this appropriation
41 to any department, agency or authority. No funds shall be expended
42 from this appropriation until the director of the budget has
43 approved a spending plan ... 1,470,000 (re. \$13,000)

44 By chapter 53, section 1, of the laws of 2012:

45 For services and expenses of state matching funds for the federal
46 manufacturing extension partnership program.

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1 Notwithstanding any inconsistent provision of law, the director of the
 2 budget may suballocate up to the full amount of this appropriation
 3 to any department, agency or authority. No funds shall be expended
 4 from this appropriation until the director of the budget has
 5 approved a spending plan ... 1,470,000 (re. \$8,000)

6 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 7 53, section 1, of the laws of 2011:
 8 For services and expenses related to development of emerging technolo-
 9 gy workforce training programs at community colleges
 10 2,100,000 (re. \$240,000)

11 Project Schedule	
12 PROJECT	13 AMOUNT
14 -----	14 -----
	14 (thousands)
15 For services and expenses related to emerg-	
16 ing technology workforce training at Onon-	
17 daga county community college	700,000
18 For services and expenses related to emerg-	
19 ing technology workforce training at	
20 Monroe county community college	700,000
21 For services and expenses related to emerg-	
22 ing technology workforce training at	
23 Hudson valley community college	700,000
24 -----	-----

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Manufacturing Extension Partnership Program Account - 25517

28 By chapter 53, section 1, of the laws of 2015:
 29 Notwithstanding any inconsistent provision of law, the director of the
 30 budget may suballocate up to the full amount of this appropriation
 31 to any department, agency or authority (81052)
 32 6,000,000 (re. \$6,000,000)

33 By chapter 53, section 1, of the laws of 2014:
 34 Notwithstanding any inconsistent provision of law, the director of the
 35 budget may suballocate up to the full amount of this appropriation
 36 to any department, agency or authority
 37 6,000,000 (re. \$1,589,000)

38 By chapter 53, section 1, of the laws of 2013:
 39 Notwithstanding any inconsistent provision of law, the director of the
 40 budget may suballocate up to the full amount of this appropriation
 41 to any department, agency or authority
 42 6,000,000.....(re. \$752,000)

43 By chapter 53, section 1, of the laws of 2012:
 44 Notwithstanding any inconsistent provision of law, the director of the
 45 budget may suballocate up to the full amount of this appropriation

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1 to any department, agency or authority
2 6,000,000 (re. \$24,000)

3 By chapter 53, section 1, of the laws of 2011:
4 Notwithstanding any inconsistent provision of law, the director of the
5 budget may suballocate up to the full amount of this appropriation
6 to any department, agency or authority
7 9,100,000 (re. \$171,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund.....	43,974,560,850	2,547,555,000
5	Special Revenue Funds - Federal.....	4,436,632,000	7,944,459,000
6	Special Revenue Funds - Other.....	9,606,039,000	776,825,000
7		-----	-----
8	All Funds.....	58,017,231,850	11,268,839,000
9		=====	=====

SCHEDULE

11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000
 12 -----

13 General Fund

14 Local Assistance Account - 10000

15 For case services provided on or after Octo-
 16 ber 1, 2014 to disabled individuals in
 17 accordance with economic eligibility
 18 criteria developed by the department
 19 (21713) 54,000,000
 20 For services and expenses of independent
 21 living centers (21856) 13,361,000
 22 For college readers aid payments (21854) 294,000
 23 For services and expenses of supported
 24 employment and integrated employment
 25 opportunities provided on or after October
 26 1, 2014:
 27 For services and expenses of programs
 28 providing or leading to the provision of
 29 time-limited services or long-term support
 30 services (21741) 15,160,000
 31 For grants to schools for programs involving
 32 literacy and basic education for public
 33 assistance recipients for the 2016-17
 34 school year for those programs adminis-
 35 tered by the state education department
 36 (23411) 1,843,000
 37 For competitive grants for adult
 38 literacy/education aid to public and
 39 private not-for-profit agencies, including
 40 but not limited to, 2 and 4 year colleges,
 41 community based organizations, libraries,
 42 and volunteer literacy organizations and
 43 institutions which meet quality standards
 44 promulgated by the commissioner of educa-
 45 tion to provide programs of basic litera-
 46 cy, high school equivalency, and English

EDUCATION DEPARTMENT

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1	as a second language to persons 16 years	
2	of age or older for the remaining payments	
3	of 2015-16 school year and for the 2016-17	
4	school year, provided further that no more	
5	than \$300,000 shall be available for	
6	remaining payments for the 2015-16 school	
7	year (23410)	6,293,000
8		-----
9	Program account subtotal	90,951,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Department of Education Account - 25210	
14	For case services provided to individuals	
15	with disabilities (21713)	70,000,000
16	For the independent living program (21856)	2,572,000
17	For the supported employment program (21741) ...	2,500,000
18	For grants to schools and other eligible	
19	entities for adult basic education, liter-	
20	acy, and civics education pursuant to the	
21	workforce investment act (21734)	48,704,000
22		-----
23	Program account subtotal	123,776,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	VESID Social Security Account - 22001	
28	For the rehabilitation of social security	
29	disability beneficiaries (21852)	11,760,000
30		-----
31	Program account subtotal	11,760,000
32		-----
33	Special Revenue Funds - Other	
34	Vocational Rehabilitation Fund	
35	Vocational Rehabilitation Account - 23051	
36	For services and expenses of the special	
37	workers' compensation program (21852)	698,000
38		-----
39	Program account subtotal	698,000
40		-----
41	CULTURAL EDUCATION PROGRAM	121,136,000
42		-----
43	General Fund	
44	Local Assistance Account - 10000	

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1 Aid to public libraries including aid to New
 2 York public library (NYPL) and NYPL's
 3 science industry and business library.
 4 Provided that, notwithstanding any
 5 provision of law, rule or regulation to
 6 the contrary, such aid, and the state's
 7 liability therefor, shall represent
 8 fulfillment of the state's obligation for
 9 this program (21846) 91,627,000
 10 For additional aid to public libraries for
 11 reimbursement of costs associated with the
 12 payment of the metropolitan commuter
 13 transportation mobility tax, subject to an
 14 allocation plan developed by the commis-
 15 sioner of education and approved by the
 16 director of the budget (21855) 1,300,000
 17 Aid to educational television and radio.
 18 Notwithstanding any provision of law, rule
 19 or regulation to the contrary, the amount
 20 appropriated herein shall represent
 21 fulfillment of the state's obligation for
 22 this program (21848) 14,002,000
 23 -----
 24 Program account subtotal 106,929,000
 25 -----
 26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Account - 25456
 29 For aid to public libraries pursuant to
 30 various federal laws including the library
 31 services technology act (21851) 5,400,000
 32 -----
 33 Program account subtotal 5,400,000
 34 -----
 35 Special Revenue Funds - Other
 36 New York State Local Government Records Management
 37 Improvement Fund
 38 Local Government Records Management Account - 20501
 39 Grants to individual local governments or
 40 groups of cooperating local governments as
 41 provided in section 57.35 of the arts and
 42 cultural affairs law (21849) 8,346,000
 43 Aid for documentary heritage grants and aid
 44 to eligible archives, libraries, histor-
 45 ical societies, museums, and to certain
 46 organizations including the state educa-
 47 tion department that provide services to
 48 such programs (21850) 461,000

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1		-----
2	Program account subtotal	8,807,000
3		-----
4	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	111,456,850
5		-----
6	General Fund	
7	Local Assistance Account - 10000	
8	For liberty partnerships program awards as	
9	prescribed by section 612 of the education	
10	law as added by chapter 425 of the laws of	
11	1988. Notwithstanding any other section of	
12	law to the contrary, funding for such	
13	programs in the 2016-17 fiscal year shall	
14	be limited to the amount appropriated	
15	herein (21830)	15,301,860
16	Unrestricted aid to independent colleges and	
17	universities, notwithstanding any other	
18	section of law to the contrary, aid other-	
19	wise due and payable in the 2016-17 fiscal	
20	year shall be limited to the amount appro-	
21	priated herein (21831)	35,129,000
22	For higher education opportunity program	
23	awards. Funds appropriated herein shall be	
24	used by independent colleges to expand	
25	opportunities for the educationally and	
26	economically disadvantaged at independent	
27	institutions of higher learning (21832)	29,605,920
28	For science and technology entry program	
29	(STEP) awards (21834)	13,176,180
30	For collegiate science and technology entry	
31	program (CSTEP) awards (21835)	9,984,890
32	For teacher opportunity corps program awards	
33	(21837)	450,000
34	For services and expenses of a foster youth	
35	initiative to ensure support is available	
36	through current post-secondary opportunity	
37	programs at public and independent insti-	
38	tutions for foster youth including summer	
39	transition programs, and to provide foster	
40	youth with financial aid outreach, coun-	
41	seling services, and direct financial	
42	support. A portion of these funds may be	
43	suballocated to other state departments,	
44	agencies, the State University of New	
45	York, and the City University of New York	
46	(55913)	1,500,000
47	For state financial assistance to expand	
48	high needs nursing programs at private	
49	colleges and universities in accordance	

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1	with section 6401-a of the education law	
2	(21838)	941,000
3	For services and expenses of the national	
4	board for professional teaching standards	
5	certification grant program for the 2016-	
6	17 school year (21785)	368,000
7		-----
8	Program account subtotal	106,456,850
9		-----
10	Special Revenue Funds - Federal	
11	Federal Education Fund	
12	Federal Department of Education Account - 25210	
13	For grants to schools and other eligible	
14	entities for programs pursuant to various	
15	federal laws including: title II-A improv-	
16	ing teacher quality program.	
17	Notwithstanding any provision of law to the	
18	contrary, funds appropriated herein may be	
19	suballocated, subject to the approval of	
20	the director of the budget, to any state	
21	agency or department, and interchanged to	
22	other accounts, to accomplish the purpose	
23	of this appropriation. A portion of this	
24	appropriation may be interchanged to other	
25	accounts, as needed to accomplish the	
26	intent of this appropriation (23419)	5,000,000
27		-----
28	Program account subtotal	5,000,000
29		-----
30	OFFICE OF MANAGEMENT SERVICES PROGRAM	5,214,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Grants Account - 20191	
35	For services and expenses related to the	
36	administration of funds, including grants	
37	to local recipients, paid to the education	
38	department from private foundations,	
39	corporations and individuals and from	
40	public or private funds received as	
41	payment in lieu of honorarium for services	
42	rendered by employees which are related to	
43	such employees' official duties or respon-	
44	sibilities (21744)	5,214,000
45		-----

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1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 2 PROGRAM 54,500,800,000
 3 -----

4 General Fund
 5 Local Assistance Account - 10000

6 Notwithstanding any inconsistent provision
 7 of law, for general support for public
 8 schools for the 2016-17 and 2017-18 state
 9 fiscal years, including aid for such
 10 fiscal years payable pursuant to section
 11 3609-d of the education law, provided,
 12 however, that not more than 38.78371757
 13 percent of this appropriation shall be
 14 available for payments for the 2016-17
 15 state fiscal year for general support for
 16 public schools for the 2016-17 school
 17 year, nor more than 19.71674862 percent of
 18 this appropriation shall be available for
 19 remaining payments for the 2016-17 school
 20 year payable in the 2017-18 state fiscal
 21 year and provided further that notwith-
 22 standing any inconsistent provision of
 23 law, the remaining amounts available for
 24 the 2017-18 school year shall be appor-
 25 tioned to school districts pursuant to the
 26 education law and subject to the limita-
 27 tions of this appropriation, including the
 28 gap elimination adjustment as provided
 29 herein.

30 Provided that, notwithstanding any incon-
 31 sistent provision of law, the commissioner
 32 shall reduce payments due to each school
 33 district for the 2016-17 school year
 34 pursuant to section 3609-a of the educa-
 35 tion law by an amount equal to the gap
 36 elimination adjustment for the 2016-17
 37 school year computed for such school
 38 district, and such amount shall be
 39 deducted from moneys apportioned for the
 40 purposes of payments made pursuant to
 41 section 3609-a of the education law and if
 42 the reduction is greater than the sum of
 43 the amounts available for such deductions,
 44 the remainder of the reduction shall be
 45 withheld from payments scheduled to be
 46 made to the school district pursuant to
 47 section 3609-a for the 2016-17 school year
 48 in the 2017-18 state fiscal year, and
 49 provided further that an amount equal to
 50 the amount of such deduction shall be

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1 deemed to have been paid to the school
2 district pursuant to section 3602 of the
3 education law for the school year for
4 which such deduction is made. The commis-
5 sioner shall compute such gap elimination
6 adjustment and shall provide a schedule of
7 such reduction in payments to the state
8 comptroller, the director of the budget,
9 the chair of the senate finance committee
10 and the chair of the assembly ways and
11 means committee, and provided further that
12 the gap elimination adjustment for the
13 2016-17 school year shall be the sum of
14 the gap elimination adjustment for the
15 2015-16 school year and the gap elimi-
16 nation adjustment restoration amount for
17 the 2016-17 school year, where the gap
18 elimination adjustment for the 2015-16
19 school year shall equal the amount set
20 forth for each school district as "GAP
21 ELIMINATION ADJUSTMENT" under the heading
22 "2015-16 ESTIMATED AIDS" in the school aid
23 computer listing produced by the commis-
24 sioner of education in support of the
25 enacted budget for the 2015-16 school year
26 and entitled "SA151-6". Provided further
27 that notwithstanding any inconsistent
28 provision of law, the gap elimination
29 adjustment restoration amount for the
30 2016-17 school year for a school district
31 shall be computed based on data on file
32 with the commissioner of education and in
33 the database used to produce an updated
34 electronic data file in support of the
35 executive budget for the 2016-17 state
36 fiscal year and entitled "BT161-7" and
37 shall equal the sum of the scaled extraor-
38 dinary needs restoration plus the minimum
39 restoration, provided that such gap elimi-
40 nation adjustment restoration amount shall
41 not exceed the gap elimination adjustment
42 for the base year and shall be computed as
43 follows:

- 44 (i) The "scaled extraordinary needs restora-
45 tion" shall equal the product of the grant
46 per pupil multiplied by the state sharing
47 ratio computed pursuant to paragraph g of
48 subdivision 3 of section 3602 of the
49 education law multiplied by the base year
50 public school district enrollment as
51 computed pursuant to subparagraph 2 of
52 paragraph n of subdivision 1 of section

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3602 of the education law, where (A) the grant per pupil shall be \$66.00 multiplied by the extraordinary needs index truncated to two decimals, and (B) the extraordinary needs index shall equal the quotient truncated to three decimals arrived at by dividing the extraordinary needs percent computed pursuant to paragraph w of subdivision 1 of section 3602 of the education law by the statewide average extraordinary needs percent of 0.548; and

(ii) The minimum restoration shall equal the product of 0.3 multiplied by the gap elimination adjustment for the base year.

Notwithstanding any provision of law to the contrary, for the 2017-18 school year, the gap elimination adjustment shall be zero.

Provided further that, notwithstanding any inconsistent provision of law, for the 2016-17 school year, in lieu of the apportionment computed pursuant to subdivision 4 of section 3602 of the education law, a school district, other than a special act school district as defined in subdivision 6 of section 4001 of the education law, from funds appropriated herein shall be eligible for total foundation aid equal to the sum of the total foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law, plus the greater of the phase-in foundation increase or the due minimum increase, both as computed herein, provided, however, that for the 2016-17 school year, for a school district where the phase-in foundation increase and the due minimum are less than the alternative minimum as computed herein, such district shall receive total foundation aid, in lieu of such phase-in foundation increase or due minimum increase, equal to the sum of the foundation aid base computed pursuant to subparagraph (ii) of paragraph j of subdivision 1 of section 3602 of the education law, plus the alternative minimum as computed herein, and further provided that for the 2016-17 school year, no school district shall be eligible for an apportionment of foundation aid in excess of the amount apportioned to such school district in the 2015-16 school year unless (i) the district was designated as

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1 high or average need pursuant to clause
2 (c) of subparagraph 2 of paragraph c of
3 subdivision 6 of section 3602 of the
4 education law for the school aid computer
5 listing produced by the commissioner in
6 support of the enacted budget for the
7 2007-08 school year and entitled "SA0708",
8 (ii) the district was designated as high
9 or average need pursuant to the regu-
10 lations of the commissioner in the most
11 recently available study included in the
12 school aid computer listing produced by
13 the commissioner in support of the enacted
14 budget for the 2013-14 state fiscal year
15 and entitled "SA131-4" or (iii) the
16 district's alternative increase as
17 computed herein is less than the product
18 of the alternative base as computed herein
19 multiplied by 0.03. For the purposes of
20 this appropriation:

21 (i) The "phase-in foundation increase" shall
22 equal the product of the phase-in founda-
23 tion increase factor multiplied by the
24 positive difference, if any, of (i) the
25 product of the total aidable foundation
26 pupil units multiplied by the district's
27 selected foundation aid less (ii) the
28 total foundation aid base computed pursu-
29 ant to subparagraph (ii) of paragraph j of
30 subdivision 1 of section 3602 of the
31 education law, where the phase-in founda-
32 tion increase factor shall equal the
33 greater of: (1) for a city school district
34 of a city having a population of one
35 million or more, 0.0932; or (2) for a city
36 school district of a city having a popu-
37 lation of more than one hundred twenty-
38 five thousand but less than one million,
39 0.035; or (3) for a district with a spar-
40 sity count computed pursuant to paragraph
41 r of subdivision 1 of section 3602 of the
42 education law greater than zero, the less-
43 er of (i) the product of 0.0932 multiplied
44 by the phase-in CWR sparsity ratio trun-
45 cated to four decimals, where such phase-
46 in CWR sparsity ratio shall be the differ-
47 ence obtained by subtracting from 1.37 the
48 product of 1.35 multiplied by the combined
49 wealth ratio for total foundation aid
50 computed pursuant to subparagraph 2 of
51 paragraph c of subdivision 3 of section
52 3602 of the education law truncated to

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1 three decimals provided however that such
2 phase-in CWR sparsity ratio shall not be
3 greater than one nor less than zero or
4 (ii) 0.06; or (4) the lesser of (i) the
5 product of 0.035 multiplied by the phase-
6 in CWR ratio truncated to four decimals,
7 where such phase-in CWR ratio shall be the
8 difference obtained by subtracting from
9 1.37 the product of 1.30 multiplied by the
10 combined wealth ratio for total foundation
11 aid computed pursuant to subparagraph 2 of
12 paragraph c of subdivision 3 of section
13 3602 of the education law truncated to
14 three decimals, provided however that such
15 phase-in CWR ratio shall not be greater
16 than one nor less than zero or (ii) 0.03.
17 (ii) The "alternative minimum" shall equal
18 the positive difference, if any, of
19 subtracting the alternative increase from
20 the product of the alternative base multi-
21 plied by 0.02.
22 (iii) The "alternative base" shall equal a
23 school district's apportionment of founda-
24 tion aid for the 2015-16 school year as
25 set forth for each school district as
26 "2015-16 FOUNDATION AID" in the school aid
27 computer listing produced by the commis-
28 sioner in support of the executive budget
29 request for the 2016-17 school year and
30 entitled "BT161-7" minus the gap elimi-
31 nation adjustment for the 2015-16 school
32 year.
33 (iv) The "alternative increase" shall equal
34 the sum of (1) the gap elimination adjust-
35 ment restoration for the 2016-17 school
36 year as computed herein and set forth for
37 each school district as "2016-17 GEA
38 RESTORATION" in the school aid computer
39 listing produced by the commissioner in
40 support of the executive budget request
41 for the 2016-17 school year and entitled
42 "BT161-7", plus (2) community schools aid
43 for the 2016-17 school year as computed
44 herein and set forth for each school
45 district as "2016-17 COMMUNITY SCHOOLS
46 AID" in the school aid computer listing
47 produced by the commissioner in support of
48 the executive budget request for the
49 2016-17 school year and entitled
50 "BT161-7".
51 (v) The "due minimum increase" shall equal a
52 school district's apportionment of founda-

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tion aid for the 2015-16 school year as set forth for each school district as "2015-16 FOUNDATION AID" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7" multiplied by the lesser of 0.02 or the product of 0.023 multiplied by a CWR ratio and truncated to four decimals, where such CWR ratio shall be the difference obtained by subtracting from 1.37 the product of 1.55 multiplied by the combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law truncated to three decimals, provided however that such CWR ratio shall not be greater than one nor less than zero.

Provided further that notwithstanding any other provision of law to the contrary, eligible school districts as provided herein shall receive an apportionment for community schools aid equal to the sum of the tier one apportionment and the tier two apportionment. For the purposes of this appropriation:

(i) "Tier one eligible school district" shall mean any school district with at least one school designated as failing or persistently failing by the commissioner pursuant to paragraphs (a) or (b) of subdivision 1 of section 211-f of the education law prior to January 1, 2016.

(ii) "Tier two eligible school district" shall mean any school district, except a tier one eligible school district, designated as high need pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-08 school year and entitled "SA0708" or any district designated as high need pursuant to the regulations of the commissioner in the most recently available study included in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2013-14 state fiscal year and entitled "SA131-4".

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1 (iii) "Tier one apportionment" shall mean
2 for any tier one eligible school district
3 an amount equal to the greater of (A) the
4 product of \$830.60 multiplied by the
5 district's enrollment in the 2014-15
6 school year in schools designated as fail-
7 ing or persistently failing pursuant to
8 paragraphs (a) or (b) of subdivision 1 of
9 section 211-f of the education law on the
10 date prior to November 1 that is specified
11 by the commissioner as the enrollment
12 reporting date for the school district or
13 (B) \$10,000.

14 (iv) "Tier two apportionment" shall mean for
15 any tier two eligible school district an
16 amount equal to the greater of (A) the
17 product of the grant per pupil multiplied
18 by the state sharing ratio computed pursu-
19 ant to paragraph g of subdivision 3 of
20 section 3602 of the education law multi-
21 plied by the base year public school
22 district enrollment as computed pursuant
23 to subparagraph 2 of paragraph n of subdivi-
24 sion 1 of section 3602 of the education
25 law, where (1) the grant per pupil shall
26 be \$89.32 multiplied by the extraordinary
27 needs index truncated to two decimals, and
28 (2) the extraordinary needs index shall
29 equal the quotient truncated to three
30 decimals arrived at by dividing the
31 extraordinary needs percent computed
32 pursuant to paragraph w of subdivision 1
33 of section 3602 of the education law by
34 the statewide average extraordinary needs
35 percent of 0.548 or (B) \$10,000.

36 Provided further that school districts shall
37 use such community schools aid amounts
38 apportioned herein to support the trans-
39 formation of school buildings into commu-
40 nity hubs to deliver co-located or school-
41 linked academic, health, mental health,
42 nutrition, counseling, legal and/or other
43 services to students and their families,
44 including but not limited to providing a
45 community school site coordinator, or to
46 support other costs incurred to maximize
47 students' academic achievement.

48 Notwithstanding any provision of law to the
49 contrary, for any apportionments provided
50 pursuant to sections 701, 711, 751, 753,
51 1950, 3602, 3602-b, 3602-c, 3602-e and
52 4405 of the education law for claims for

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1 which payment is first to be made in the
2 2015-16 and 2016-17 school years, the
3 commissioner shall certify no payment to a
4 school district, other than payments
5 pursuant to subdivisions 6-a, 11, 13 and
6 15 of section 3602 of the education law,
7 in excess of the payment computed based on
8 an electronic data file used to produce
9 the school aid computer listing produced
10 by the commissioner in support of the
11 executive budget request submitted for the
12 2016-17 state fiscal year and entitled
13 "BT161-7", and for any apportionments
14 provided pursuant to sections 701, 711,
15 751, 753, 1950, 3602, 3602-b, 3602-c,
16 3602-e and 4405 of the education law for
17 claims for which payment is first to be
18 made for the 2017-18 school year, the
19 commissioner shall certify no payment to a
20 school district, other than payments
21 pursuant to subdivisions 6-a, 11, 13 and
22 15 of section 3602 of the education law,
23 in excess of the payment computed based on
24 an electronic data file used to produce
25 the school aid computer listing produced
26 by the commissioner in support of the
27 executive budget request submitted for the
28 state fiscal year in which such school
29 year begins. Provided, however, no
30 payments shall be barred or reduced where
31 such payment is required as a result of a
32 final audit of the state.

33 Notwithstanding any inconsistent provision
34 of law, no school district shall be eligi-
35 ble for an apportionment of general
36 support for public schools from the funds
37 appropriated for the 2016-17 school year
38 or 2017-18 school year in excess of the
39 amount apportioned to such school district
40 in the base year, as defined in subdivi-
41 sion 1 of section 3602 of the education
42 law, unless such school district has
43 submitted documentation that has been
44 approved by the commissioner of education
45 by September 1 of the current year demon-
46 strating that it has fully implemented the
47 standards and procedures for conducting
48 annual teacher and principal evaluations
49 of teachers and principals in accordance
50 with the requirements of section 3012-d of
51 the education law and the regulations
52 issued by the commissioner. Provided

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1 further that any apportionment withheld
2 pursuant to this appropriation shall not
3 occur prior to April 1 of the current year
4 and shall not have any effect on the base
5 year calculation for use in the subsequent
6 school year.

7 Provided further that, if any payments of
8 ineligible amounts pursuant to the imme-
9 diately preceding paragraph of this appro-
10 priation were made, the total amount of
11 such payments shall be deducted from
12 future payments to the school district;
13 provided further that, if the amount of
14 the deduction is greater than the sum of
15 the amounts available for such deductions
16 in the applicable school year, the remain-
17 der of the deduction shall be withheld
18 from payments from funds appropriated
19 herein scheduled to be made to the school
20 district pursuant to section 3609-a of the
21 education law for the subsequent school
22 year.

23 Provided further that notwithstanding any
24 inconsistent provision of law, for the
25 purposes of this appropriation and of
26 calculating the allocable growth amount
27 for the 2016-17 school year pursuant to
28 paragraph gg of subdivision 1 of section
29 3602 of the education law, the allowable
30 growth amount shall equal the sum of (i)
31 the product of the positive difference of
32 the personal income growth index minus
33 one, multiplied by the statewide total of
34 the sum of (1) the apportionments, includ-
35 ing the gap elimination adjustment for the
36 base year pursuant to subdivision 17 of
37 section 3602 of the education law, due and
38 owing during the base year to school
39 districts and boards of cooperative educa-
40 tional services from the general support
41 for public schools as computed based on an
42 electronic data file used to produce the
43 school aid computer listing produced by
44 the commissioner in support of the enacted
45 budget for the base year, excluding any
46 such apportionments appropriated for such
47 purpose from the commercial gaming revenue
48 fund plus (2) the competitive awards
49 amount for the base year, and (ii)
50 \$78,000,000.

51 Provided further that notwithstanding any
52 other provision of law to the contrary,

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1 the allowable growth amount for the 2017-
2 18 school year shall equal the product of
3 the positive difference of the personal
4 income growth index minus one, multiplied
5 by the statewide total of (i) the appor-
6 tionments, including the gap elimination
7 adjustment for the base year pursuant to
8 subdivision 17 of section 3602 of the
9 education law, due and owing during the
10 base year, to school districts and boards
11 of cooperative educational services from
12 the general support for public schools as
13 computed based on an electronic data file
14 used to produce the school aid computer
15 listing produced by the commissioner in
16 support of the enacted budget for the base
17 year, excluding any such apportionments
18 appropriated for such purpose from the
19 commercial gaming revenue fund plus (ii)
20 the competitive awards amount for the base
21 year.

22 Provided further that notwithstanding any
23 provision of law to the contrary, the
24 competitive awards amount for purposes of
25 calculating the allocable growth amount
26 shall be \$28,000,000 for the 2016-17
27 school year and \$50,000,000 for the 2017-
28 18 school year.

29 Provided further that notwithstanding any
30 provision of law to the contrary, for the
31 2016-17 and 2017-18 school years, the
32 apportionments computed pursuant to subdi-
33 visions 5-a, 12 and 16 of section 3602 of
34 the education law shall equal the amounts
35 set forth, respectively, for such school
36 district as "SUPPLEMENTAL PUB EXCESS
37 COST", "ACADEMIC ENHANCEMENT" and "HIGH
38 TAX AID" under the heading "2015-16 ESTI-
39 MATED AIDS" in the school aid computer
40 listing produced by the commissioner of
41 education in support of the enacted budget
42 for the 2015-16 school year and entitled
43 "SA151-6".

44 Provided further that notwithstanding any
45 provision of law, rule or regulation to
46 the contrary, for the 2016-17 and 2017-18
47 school years a school district shall be
48 eligible for an apportionment computed
49 pursuant to section 3602-e of the educa-
50 tion law equal to the amount set forth for
51 such school district as "UNIVERSAL PREKIN-
52 DERGARTEN" under the heading "2015-16

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1 ESTIMATED AIDS" in the school aid computer
2 listing produced by the commissioner of
3 education in support of the budget for the
4 2015-16 school year and entitled
5 "SA151-6".

6 Provided further that to the extent required
7 by federal law, each board of cooperative
8 educational services receiving a payment
9 pursuant to section 3609-d of the educa-
10 tion law in the 2016-17 and 2017-18 school
11 years shall be required to set aside from
12 such payment an amount not less than the
13 amount of state aid received pursuant to
14 subdivision 5 of section 1950 of the
15 education law in the base year that was
16 attributable to cooperative services
17 agreements (CO-SERs) for career education,
18 as determined by the commissioner of
19 education, and shall be required to use
20 such amount to support career education
21 programs in the current year.

22 Provided further that notwithstanding any
23 provision of law to the contrary, in
24 determining the final payment for the
25 state fiscal year pursuant to section
26 3609-a of the education law, the general
27 support for public schools appropriations
28 for the state fiscal year ending March 31,
29 2018 shall be deemed to include the
30 portion of this appropriation made avail-
31 able for 2016-17 state fiscal year
32 payments for general support for public
33 schools as provided for herein added to
34 the sum of other such designated appropri-
35 ated amounts, and the director of the
36 budget, in approving the final payment for
37 the state fiscal year pursuant to clause
38 (iii) of subparagraph (3) of paragraph b
39 of subdivision 1 of section 3609-a of the
40 education law, may direct the commissioner
41 of education to apportion an advance in an
42 amount less than that reported by the
43 commissioner of education pursuant to such
44 clause (iii) of subparagraph (3) of para-
45 graph b of subdivision 1 of section 3609-a
46 of the education law, and provided further
47 that such reduction shall not exceed the
48 amount by which the 2016-17 state fiscal
49 year need computed based on the electronic
50 data file used to produce the school aid
51 computer listing produced by the commis-
52 sioner in support of the executive budget

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1 for the 2016-17 state fiscal year is less
2 than the amount appropriated for payments
3 for the 2016-17 state fiscal year for
4 general support for public schools.

5 Provided further that, notwithstanding any
6 inconsistent provision of law, subject to
7 the approval of the director of the budg-
8 et, funds appropriated herein may be
9 interchanged with any other item of appro-
10 priation for general support for public
11 schools within the general fund local
12 assistance account office of pre-kinder-
13 garten through grade twelve education
14 program. Notwithstanding any provision of
15 law to the contrary, funds appropriated
16 herein shall be available for payment of
17 liabilities heretofore accrued or hereaft-
18 er to accrue.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, the portion of this
30 appropriation covering fiscal year 2016-17
31 shall supersede and replace any appropri-
32 ation for this item covering fiscal year
33 2016-17 set forth in chapter 53 of the
34 laws of 2015. Notwithstanding section 40
35 of the state finance law or any provision
36 of law to the contrary, this appropriation
37 shall lapse on March 31, 2018 (21701) ... 34,710,036,000

38 For remaining 2015-16 and prior school year
39 obligations, including aid for such school
40 years payable pursuant to section 3609-d
41 of the education law, provided that
42 notwithstanding any provision of law to
43 the contrary, the commissioner shall
44 reduce payments due to each district for
45 the 2016-17 state fiscal year pursuant to
46 section 3609-a of the education law by an
47 amount based on the gap elimination
48 adjustment for 2015-16 school year for
49 such district, where such amount shall be
50 deducted from moneys apportioned for the
51 purposes of payments made for the 2015-16
52 school year pursuant to section 3609-a of

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1 the education law, and provided further
2 that the gap elimination adjustment for
3 the 2015-16 school year shall equal the
4 amount set forth for each school district
5 as "GAP ELIMINATION ADJUSTMENT" under the
6 heading "2015-16 ESTIMATED AIDS" in the
7 school aid computer listing produced by
8 the commissioner in support of the enacted
9 budget for the 2015-16 school year and
10 entitled "SA151-6", and provided, further,
11 that notwithstanding any inconsistent
12 provision of law, subject to the approval
13 of the director of the budget, funds
14 appropriated herein may be interchanged
15 with any other item of appropriation for
16 general support for public schools within
17 the general fund local assistance account
18 office of pre-kindergarten through grade
19 twelve education program.

20 Notwithstanding any provision of law to the
21 contrary, for any apportionments provided
22 pursuant to sections 701, 711, 751, 753,
23 1950, 3602, 3602-b, 3602-c, 3602-e and
24 4405 of the education law for claims for
25 which payment is first to be made in the
26 2015-16 and prior school years, the
27 commissioner shall certify no payment to a
28 school district, other than payments
29 pursuant to subdivisions 6-a, 11, 13 and
30 15 of section 3602 of the education law,
31 in excess of the payment computed based on
32 an electronic data file used to produce
33 the school aid computer listing produced
34 by the commissioner in support of the
35 executive budget request submitted for the
36 2016-17 state fiscal year and entitled
37 "BT161-7". Provided, however, no payments
38 shall be barred or reduced where such
39 payment is required as a result of a final
40 audit of the state.

41 Notwithstanding any other law, rule or regu-
42 lation to the contrary, funds appropriated
43 herein shall be available for payment of
44 financial assistance net of any disallow-
45 ances, refunds, reimbursement and credits,
46 and may be suballocated to other depart-
47 ments and agencies to accomplish the
48 intent of this appropriation subject to
49 the approval of the director of the budg-
50 et. Notwithstanding any provision of law
51 to the contrary, funds appropriated herein
52 shall be available for payment of liabil-

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ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (21882) 6,393,658,000

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2016-17 and 2017-18 school years pursuant to section 3209 of the education law, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget provided that no more than 70 percent of the 2016-17 school year value shall be available for 2016-17 state fiscal year payments for general support for public schools for the 2016-17 school year, and further provided that in each of the 2016-17 and 2017-18 state fiscal years the sum of \$30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of such section relating to reimbursement of youth shelters transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general

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1 support for public schools appropriations
2 for the state fiscal year ending March 31,
3 2018 shall be deemed to include the
4 portion of this appropriation made avail-
5 able for 2016-17 state fiscal year
6 payments for general support for public
7 schools as provided for herein added to
8 the sum of other such designated appropri-
9 ated amounts.

10 Notwithstanding any other law, rule or regu-
11 lation to the contrary, funds appropriated
12 herein shall be available for payment of
13 financial assistance net of any disallow-
14 ances, refunds, reimbursement and credits,
15 and may be suballocated to other depart-
16 ments and agencies to accomplish the
17 intent of this appropriation subject to
18 the approval of the director of the budg-
19 et. Notwithstanding any provision of law
20 to the contrary, funds appropriated herein
21 shall be available for payment of liabil-
22 ities heretofore accrued or hereafter to
23 accrue. Notwithstanding any provision of
24 law to the contrary, the portion of this
25 appropriation covering fiscal year 2016-17
26 shall supersede and replace any appropri-
27 ation for this item covering fiscal year
28 2016-17 set forth in chapter 53 of the
29 laws of 2015. Notwithstanding section 40
30 of the state finance law or any provision
31 of law to the contrary, this appropriation
32 shall lapse on March 31, 2018 (21746) 45,858,000

33 Funds appropriated herein shall be available
34 during the 2016-17 and 2017-18 school
35 years for bilingual education grants to
36 school districts, boards of cooperative
37 educational services, colleges and univer-
38 sities, and an entity, chosen through a
39 competitive procurement process, to assist
40 schools and districts to conduct self
41 assessments to identify areas that need to
42 be strengthened and to ensure compliance
43 with the various federal, state and local
44 laws that govern limited English profi-
45 ciency and English language learning
46 education, provided, however, that the sum
47 of such grants shall not exceed
48 \$14,500,000 for each such school year, and
49 provided further that no more than 70
50 percent of the 2016-17 school year value
51 shall be available for 2016-17 state
52 fiscal year payments for general support

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1 for public schools for the 2016-17 school
2 year, and provided further that, notwith-
3 standing any inconsistent provision of
4 law, subject to the approval of the direc-
5 tor of the budget, funds appropriated
6 herein may be interchanged with any other
7 item of appropriation for general support
8 for public schools within the general fund
9 local assistance account office of pre-
10 kindergarten through grade twelve educa-
11 tion program.

12 Provided further that notwithstanding any
13 provision of law to the contrary, in
14 determining the final payment for the
15 state fiscal year pursuant to section
16 3609-a of the education law, the general
17 support for public schools appropriations
18 for the state fiscal year ending March 31,
19 2018 shall be deemed to include the
20 portion of this appropriation made avail-
21 able for 2016-17 state fiscal year
22 payments for general support for public
23 schools as provided for herein added to
24 the sum of other such designated appropri-
25 ated amounts.

26 Notwithstanding any other law, rule or regu-
27 lation to the contrary, funds appropriated
28 herein shall be available for payment of
29 financial assistance net of any disallow-
30 ances, refunds, reimbursement and credits,
31 and may be suballocated to other depart-
32 ments and agencies to accomplish the
33 intent of this appropriation subject to
34 the approval of the director of the budg-
35 et. Notwithstanding any provision of law
36 to the contrary, funds appropriated herein
37 shall be available for payment of liabil-
38 ities heretofore accrued or hereafter to
39 accrue. Notwithstanding any provision of
40 law to the contrary, the portion of this
41 appropriation covering fiscal year 2016-17
42 shall supersede and replace any appropri-
43 ation for this item covering fiscal year
44 2016-17 set forth in chapter 53 of the
45 laws of 2015. Notwithstanding section 40
46 of the state finance law or any provision
47 of law to the contrary, this appropriation
48 shall lapse on March 31, 2018 (21747) 24,650,000

49 Funds appropriated herein shall be available
50 in the 2016-17 and 2017-18 school years
51 for school districts and boards of cooper-
52 ative educational services applications

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1 for funding of approved learning technolo-
2 gy programs approved by the commissioner
3 of education, including services benefit-
4 ing nonpublic school students, pursuant to
5 regulations promulgated by the commission-
6 er of education and approved by the direc-
7 tor of the budget. Provided, however, that
8 the sum of such grants shall not exceed
9 \$3,285,000 for each such school year, and
10 provided further that no more than 70
11 percent of the 2016-17 school year value
12 shall be available for 2016-17 state
13 fiscal year payments for general support
14 for public schools for the 2016-17 school
15 year, and provided further that, notwith-
16 standing any inconsistent provision of
17 law, subject to the approval of the direc-
18 tor of the budget, funds appropriated
19 herein may be interchanged with any other
20 item of appropriation for general support
21 for public schools within the general fund
22 local assistance account office of pre-
23 kindergarten through grade twelve educa-
24 tion program.

25 Provided further that notwithstanding any
26 provision of law to the contrary, in
27 determining the final payment for the
28 state fiscal year pursuant to section
29 3609-a of the education law, the general
30 support for public schools appropriations
31 for the state fiscal year ending March 31,
32 2018 shall be deemed to include the
33 portion of this appropriation made avail-
34 able for 2016-17 state fiscal year
35 payments for general support for public
36 schools as provided for herein added to
37 the sum of other such designated appropri-
38 ated amounts.

39 Notwithstanding any other law, rule or regu-
40 lation to the contrary, funds appropriated
41 herein shall be available for payment of
42 financial assistance net of any disallow-
43 ances, refunds, reimbursement and credits,
44 and may be suballocated to other depart-
45 ments and agencies to accomplish the
46 intent of this appropriation subject to
47 the approval of the director of the budg-
48 et. Notwithstanding any provision of law
49 to the contrary, funds appropriated herein
50 shall be available for payment of liabil-
51 ities heretofore accrued or hereafter to
52 accrue. Notwithstanding any provision of

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1 law to the contrary, the portion of this
2 appropriation covering fiscal year 2016-17
3 shall supersede and replace any appropri-
4 ation for this item covering fiscal year
5 2016-17 set forth in chapter 53 of the
6 laws of 2015. Notwithstanding section 40
7 of the state finance law or any provision
8 of law to the contrary, this appropriation
9 shall lapse on March 31, 2018 (21748) 5,585,000

10 Funds appropriated herein shall be available
11 for the voluntary interdistrict urban-su-
12 burban transfer program aid pursuant to
13 subdivision 15 of section 3602 of the
14 education law for the 2016-17 and 2017-18
15 school years, provided that no more than
16 70 percent of the 2016-17 school year
17 value shall be available for 2016-17 state
18 fiscal year payments for general support
19 for public schools for the 2016-17 school
20 year, and provided further that, notwith-
21 standing any inconsistent provision of
22 law, subject to the approval of the direc-
23 tor of the budget, funds appropriated
24 herein may be interchanged with any other
25 item of appropriation for general support
26 for public schools within the general fund
27 local assistance account office of pre-
28 kindergarten through grade twelve educa-
29 tion program.

30 Provided further that notwithstanding any
31 provision of law to the contrary, in
32 determining the final payment for the
33 state fiscal year pursuant to section
34 3609-a of the education law, the general
35 support for public schools appropriations
36 for the state fiscal year ending March 31,
37 2018 shall be deemed to include the
38 portion of this appropriation made avail-
39 able for 2016-17 state fiscal year
40 payments for general support for public
41 schools as provided for herein added to
42 the sum of other such designated appropri-
43 ated amounts.

44 Notwithstanding any other law, rule or regu-
45 lation to the contrary, funds appropriated
46 herein shall be available for payment of
47 financial assistance net of any disallow-
48 ances, refunds, reimbursement and credits,
49 and may be suballocated to other depart-
50 ments and agencies to accomplish the
51 intent of this appropriation subject to
52 the approval of the director of the budg-

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1 et. Notwithstanding any provision of law
2 to the contrary, funds appropriated herein
3 shall be available for payment of liabil-
4 ities heretofore accrued or hereafter to
5 accrue. Notwithstanding any provision of
6 law to the contrary, the portion of this
7 appropriation covering fiscal year 2016-17
8 shall supersede and replace any appropri-
9 ation for this item covering fiscal year
10 2016-17 set forth in chapter 53 of the
11 laws of 2015. Notwithstanding section 40
12 of the state finance law or any provision
13 of law to the contrary, this appropriation
14 shall lapse on March 31, 2018 (21749) 11,322,000

15 Funds appropriated herein shall be available
16 for additional apportionments of building
17 aid for school districts educating pupils
18 residing on Indian reservations calculated
19 pursuant to subdivision 6-a of section
20 3602 of the education law for the 2016-17
21 and 2017-18 school years provided that,
22 notwithstanding any inconsistent provision
23 of law, subject to the approval of the
24 director of the budget, funds appropriated
25 herein may be interchanged with any other
26 item of appropriation for general support
27 for public schools within the general fund
28 local assistance account office of pre-
29 kindergarten through grade twelve educa-
30 tion program, provided that no more than
31 70 percent of the 2016-17 school year
32 value shall be available for 2016-17 state
33 fiscal year payments for general support
34 for public schools for the 2016-17 school
35 year.

36 Provided further that notwithstanding any
37 provision of law to the contrary, in
38 determining the final payment for the
39 state fiscal year pursuant to section
40 3609-a of the education law, the general
41 support for public schools appropriations
42 for the state fiscal year ending March 31,
43 2018 shall be deemed to include the
44 portion of this appropriation made avail-
45 able for 2016-17 state fiscal year
46 payments for general support for public
47 schools as provided for herein added to
48 the sum of other such designated appropri-
49 ated amounts.

50 Notwithstanding any other law, rule or regu-
51 lation to the contrary, funds appropriated
52 herein shall be available for payment of

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1 financial assistance net of any disallow-
2 ances, refunds, reimbursement and credits,
3 and may be suballocated to other depart-
4 ments and agencies to accomplish the
5 intent of this appropriation subject to
6 the approval of the director of the budg-
7 et. Notwithstanding any provision of law
8 to the contrary, funds appropriated herein
9 shall be available for payment of liabil-
10 ities heretofore accrued or hereafter to
11 accrue. Notwithstanding any provision of
12 law to the contrary, the portion of this
13 appropriation covering fiscal year 2016-17
14 shall supersede and replace any appropri-
15 ation for this item covering fiscal year
16 2016-17 set forth in chapter 53 of the
17 laws of 2015. Notwithstanding section 40
18 of the state finance law or any provision
19 of law to the contrary, this appropriation
20 shall lapse on March 31, 2018 (21750) 8,500,000
21 Funds appropriated herein shall be available
22 during the 2016-17 and 2017-18 school
23 years for the education of youth incarcer-
24 ated in county correctional facilities
25 pursuant to subdivision 13 of section 3602
26 of the education law, provided that no
27 more than 70 percent of the 2016-17 school
28 year value shall be available for 2016-17
29 state fiscal year payments for general
30 support for public schools for the 2016-17
31 school year, and further provided that,
32 notwithstanding any inconsistent provision
33 of law, subject to the approval of the
34 director of the budget, funds appropriated
35 herein may be interchanged with any other
36 item of appropriation for general support
37 for public schools within the general fund
38 local assistance account office of pre-
39 kindergarten through grade twelve educa-
40 tion program.
41 Provided further that notwithstanding any
42 provision of law to the contrary, in
43 determining the final payment for the
44 state fiscal year pursuant to section
45 3609-a of the education law, the general
46 support for public schools appropriations
47 for the state fiscal year ending March 31,
48 2018 shall be deemed to include the
49 portion of this appropriation made avail-
50 able for 2016-17 state fiscal year
51 payments for general support for public
52 schools as provided for herein added to

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1 the sum of other such designated appropri-
2 ated amounts.

3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance net of any disallow-
7 ances, refunds, reimbursement and credits,
8 and may be suballocated to other depart-
9 ments and agencies to accomplish the
10 intent of this appropriation subject to
11 the approval of the director of the budg-
12 et. Notwithstanding any provision of law
13 to the contrary, funds appropriated herein
14 shall be available for payment of liabil-
15 ities heretofore accrued or hereafter to
16 accrue. Notwithstanding any provision of
17 law to the contrary, the portion of this
18 appropriation covering fiscal year 2016-17
19 shall supersede and replace any appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015. Notwithstanding section 40
23 of the state finance law or any provision
24 of law to the contrary, this appropriation
25 shall lapse on March 31, 2018 (21751) 33,150,000

26 Funds appropriated herein shall be available
27 for the 2016-17 and 2017-18 school years
28 for the education of students who reside
29 in a school operated by the office of
30 mental health or the office of people with
31 developmental disabilities pursuant to
32 subdivision 5 of section 3202 of the
33 education law, provided that no more than
34 70 percent of the 2016-17 school year
35 value shall be available for 2016-17 state
36 fiscal year payments for general support
37 for public schools for the 2016-17 school
38 year, provided that, notwithstanding any
39 inconsistent provision of law, subject to
40 the approval of the director of the budg-
41 et, funds appropriated herein may be
42 interchanged with any other item of appro-
43 priation for general support for public
44 schools within the general fund local
45 assistance account office of pre-kinder-
46 garten through grade twelve education
47 program.

48 Provided further that notwithstanding any
49 provision of law to the contrary, in
50 determining the final payment for the
51 state fiscal year pursuant to section
52 3609-a of the education law, the general

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1 support for public schools appropriations
2 for the state fiscal year ending March 31,
3 2018 shall be deemed to include the
4 portion of this appropriation made avail-
5 able for 2016-17 state fiscal year
6 payments for general support for public
7 schools as provided for herein added to
8 the sum of other such designated appropri-
9 ated amounts.

10 Notwithstanding any other law, rule or regu-
11 lation to the contrary, funds appropriated
12 herein shall be available for payment of
13 financial assistance net of any disallow-
14 ances, refunds, reimbursement and credits,
15 and may be suballocated to other depart-
16 ments and agencies to accomplish the
17 intent of this appropriation subject to
18 the approval of the director of the budg-
19 et. Notwithstanding any provision of law
20 to the contrary, funds appropriated herein
21 shall be available for payment of liabil-
22 ities heretofore accrued or hereafter to
23 accrue. Notwithstanding any provision of
24 law to the contrary, the portion of this
25 appropriation covering fiscal year 2016-17
26 shall supersede and replace any appropri-
27 ation for this item covering fiscal year
28 2016-17 set forth in chapter 53 of the
29 laws of 2015. Notwithstanding section 40
30 of the state finance law or any provision
31 of law to the contrary, this appropriation
32 shall lapse on March 31, 2018 (21752) 112,200,000

33 Funds appropriated herein shall be available
34 for building aid payable in the 2016-17
35 and 2017-18 school years to special act
36 school districts, provided that no more
37 than 70 percent of the 2016-17 school year
38 value shall be available for 2016-17 state
39 fiscal year payments for general support
40 for public schools for the 2016-17 school
41 year, and further provided that, subject
42 to the approval of the director of the
43 budget, such funds may be used for
44 payments to the dormitory authority on
45 behalf of eligible special act school
46 districts pursuant to chapter 737 of the
47 laws of 1988 provided that, notwithstand-
48 ing any inconsistent provision of law,
49 subject to the approval of the director of
50 the budget, funds appropriated herein may
51 be interchanged with any other item of
52 appropriation for general support for

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1 public schools within the general fund
2 local assistance account office of pre-
3 kindergarten through grade twelve educa-
4 tion program.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2018 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2016-17 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities heretofore accrued or hereafter to
32 accrue. Notwithstanding any provision of
33 law to the contrary, the portion of this
34 appropriation covering fiscal year 2016-17
35 shall supersede and replace any appropri-
36 ation for this item covering fiscal year
37 2016-17 set forth in chapter 53 of the
38 laws of 2015. Notwithstanding section 40
39 of the state finance law or any provision
40 of law to the contrary, this appropriation
41 shall lapse on March 31, 2018 (21753) 4,590,000

42 Funds appropriated herein shall be available
43 for school bus driver training grants,
44 provided that for aid payable in the
45 2016-17 and 2017-18 school years, the
46 commissioner of education shall allocate
47 school bus driver training grants, not to
48 exceed \$400,000 in each such year, to
49 school districts and boards of cooperative
50 educational services pursuant to sections
51 3650-a, 3650-b and 3650-c of the education
52 law, or for contracts directly with not-

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1 for-profit educational organizations for
2 the purposes of this appropriation,
3 provided that no more than 70 percent of
4 the 2016-17 school year value shall be
5 available for 2016-17 state fiscal year
6 payments for general support for public
7 schools for the 2016-17 school year, and
8 further provided that, notwithstanding any
9 inconsistent provision of law, subject to
10 the approval of the director of the budg-
11 et, funds appropriated herein may be
12 interchanged with any other item of appro-
13 priation for general support for public
14 schools within the general fund local
15 assistance account office of pre-kinder-
16 garten through grade twelve education
17 program.

18 Provided further that notwithstanding any
19 provision of law to the contrary, in
20 determining the final payment for the
21 state fiscal year pursuant to section
22 3609-a of the education law, the general
23 support for public schools appropriations
24 for the state fiscal year ending March 31,
25 2018 shall be deemed to include the
26 portion of this appropriation made avail-
27 able for 2016-17 state fiscal year
28 payments for general support for public
29 schools as provided for herein added to
30 the sum of other such designated appropri-
31 ated amounts.

32 Notwithstanding any other law, rule or regu-
33 lation to the contrary, funds appropriated
34 herein shall be available for payment of
35 financial assistance net of any disallow-
36 ances, refunds, reimbursement and credits,
37 and may be suballocated to other depart-
38 ments and agencies to accomplish the
39 intent of this appropriation subject to
40 the approval of the director of the budg-
41 et. Notwithstanding any provision of law
42 to the contrary, funds appropriated herein
43 shall be available for payment of liabil-
44 ities heretofore accrued or hereafter to
45 accrue. Notwithstanding any provision of
46 law to the contrary, the portion of this
47 appropriation covering fiscal year 2016-17
48 shall supersede and replace any appropri-
49 ation for this item covering fiscal year
50 2016-17 set forth in chapter 53 of the
51 laws of 2015. Notwithstanding section 40
52 of the state finance law or any provision

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1 of law to the contrary, this appropriation
2 shall lapse on March 31, 2018 (21754) 680,000
3 Funds appropriated herein shall be available
4 for services and expenses of a \$2,000,000
5 teacher mentor intern program in each
6 school year for the 2016-17 and 2017-18
7 school years, provided that no more than
8 70 percent of the 2016-17 school year
9 value shall be available for 2016-17 state
10 fiscal year payments for general support
11 for public schools for the 2016-17 school
12 year, and further provided that, notwith-
13 standing any inconsistent provision of
14 law, subject to the approval of the direc-
15 tor of the budget, funds appropriated
16 herein may be interchanged with any other
17 item of appropriation for general support
18 for public schools within the general fund
19 local assistance account office of pre-
20 kindergarten through grade twelve educa-
21 tion program.

22 Provided further that notwithstanding any
23 provision of law to the contrary, in
24 determining the final payment for the
25 state fiscal year pursuant to section
26 3609-a of the education law, the general
27 support for public schools appropriations
28 for the state fiscal year ending March 31,
29 2018 shall be deemed to include the
30 portion of this appropriation made avail-
31 able for 2016-17 state fiscal year
32 payments for general support for public
33 schools as provided for herein added to
34 the sum of other such designated appropri-
35 ated amounts.

36 Notwithstanding any other law, rule or regu-
37 lation to the contrary, funds appropriated
38 herein shall be available for payment of
39 financial assistance net of any disallow-
40 ances, refunds, reimbursement and credits,
41 and may be suballocated to other depart-
42 ments and agencies to accomplish the
43 intent of this appropriation subject to
44 the approval of the director of the budg-
45 et. Notwithstanding any provision of law
46 to the contrary, funds appropriated herein
47 shall be available for payment of liabil-
48 ities heretofore accrued or hereafter to
49 accrue. Notwithstanding any provision of
50 law to the contrary, the portion of this
51 appropriation covering fiscal year 2016-17
52 shall supersede and replace any appropri-

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1 ation for this item covering fiscal year
2 2016-17 set forth in chapter 53 of the
3 laws of 2015. Notwithstanding section 40
4 of the state finance law or any provision
5 of law to the contrary, this appropriation
6 shall lapse on March 31, 2018 (23485) 3,400,000
7 Funds appropriated herein shall be available
8 for services and expenses of a \$12,000,000
9 special academic improvement grants
10 program in each school year for the 2016-
11 17 and 2017-18 school years payable pursu-
12 ant to subdivision 11 of section 3641 of
13 the education law, provided that no more
14 than 70 percent of the 2016-17 school year
15 value shall be available for 2016-17 state
16 fiscal year payments for general support
17 for public schools for the 2016-17 school
18 year, and further provided that, notwith-
19 standing any provisions of law to the
20 contrary, such funds shall be paid in
21 accordance with a schedule developed by
22 the commissioner of education and approved
23 by the director of the budget provided
24 that, notwithstanding any inconsistent
25 provision of law, subject to the approval
26 of the director of the budget, funds
27 appropriated herein may be interchanged
28 with any other item of appropriation for
29 general support for public schools within
30 the general fund local assistance account
31 office of pre-kindergarten through grade
32 twelve education program.
33 Provided further that notwithstanding any
34 provision of law to the contrary, in
35 determining the final payment for the
36 state fiscal year pursuant to section
37 3609-a of the education law, the general
38 support for public schools appropriations
39 for the state fiscal year ending March 31,
40 2018 shall be deemed to include the
41 portion of this appropriation made avail-
42 able for 2016-17 state fiscal year
43 payments for general support for public
44 schools as provided for herein added to
45 the sum of other such designated appropri-
46 ated amounts.
47 Notwithstanding any other law, rule or regu-
48 lation to the contrary, funds appropriated
49 herein shall be available for payment of
50 financial assistance net of any disallow-
51 ances, refunds, reimbursement and credits,
52 and may be suballocated to other depart-

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ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (21755) 20,400,000

For the education of Native Americans in the 2017-18 or prior school years, provided that no more than 70 percent of the 2016-17 school year value shall be available for 2016-17 state fiscal year payments for general support for public schools for the 2016-17 or prior school years. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2018 shall be deemed to include the portion of this appropriation made available for 2016-17 state fiscal year payments for general support for public schools as provided for herein added to

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1 the sum of other such designated appropri-
2 ated amounts.

3 Notwithstanding any other law, rule or regu-
4 lation to the contrary, funds appropriated
5 herein shall be available for payment of
6 financial assistance, net of any disallow-
7 ances, refunds, reimbursements and cred-
8 its, and may be suballocated to other
9 departments and agencies to accomplish the
10 intent of this appropriation subject to
11 approval of the director of the budget.
12 Notwithstanding any provision of law to
13 the contrary, funds appropriated herein
14 shall be available for payment of liabil-
15 ities heretofore accrued or hereafter to
16 accrue. Notwithstanding any provision of
17 law to the contrary, the portion of this
18 appropriation covering fiscal year 2016-17
19 shall supersede and replace any appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015. Notwithstanding section 40
23 of the state finance law or any provision
24 of law to the contrary, this appropriation
25 shall lapse on March 31, 2018 (21756) 81,429,000

26 For school health services grants to public
27 schools totaling \$13,840,000 in each
28 school year for the 2016-17 and 2017-18
29 school years; provided that, notwithstand-
30 ing any provisions of law to the contrary,
31 in addition to any other apportionment,
32 such grants shall only be payable to any
33 city school district in a city having a
34 population in excess of 125,000, and less
35 than 1,000,000 inhabitants, and such
36 district shall be eligible to receive the
37 same amount it was eligible to receive for
38 the 2010-11 school year, provided that no
39 more than 70 percent of the 2016-17 school
40 year value shall be available for 2016-17
41 state fiscal year payments for general
42 support for public schools for the 2016-17
43 school year. Funds appropriated herein
44 shall be considered general support for
45 public schools and shall be paid in
46 accordance with a schedule developed by
47 the commissioner of education and approved
48 by the director of the budget.

49 Provided further that notwithstanding any
50 provision of law to the contrary, in
51 determining the final payment for the
52 state fiscal year pursuant to section

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1 3609-a of the education law, the general
2 support for public schools appropriations
3 for the state fiscal year ending March 31,
4 2018 shall be deemed to include the
5 portion of this appropriation made avail-
6 able for 2016-17 state fiscal year
7 payments for general support for public
8 schools as provided for herein added to
9 the sum of other such designated appropri-
10 ated amounts.

11 Notwithstanding any provision of law to the
12 contrary, subject to the approval of the
13 director of the budget, funds appropriated
14 herein may be interchanged with any other
15 item of appropriation for general support
16 for public schools within the general fund
17 local assistance account office of pre-
18 kindergarten through grade twelve educa-
19 tion program. Notwithstanding any other
20 law, rule or regulation to the contrary,
21 funds appropriated herein shall be avail-
22 able for payment of financial assistance,
23 net of any disallowances, refunds,
24 reimbursements and credits, and may be
25 suballocated to other departments and
26 agencies to accomplish the intent of this
27 appropriation subject to the approval of
28 the director of the budget. Notwithstand-
29 ing any provision of law to the contrary,
30 funds appropriated herein shall be avail-
31 able for payment of liabilities heretofore
32 accrued or hereafter to accrue. Notwith-
33 standing any provision of law to the
34 contrary, the portion of this appropri-
35 ation covering fiscal year 2016-17 shall
36 supersede and replace any appropriation
37 for this item covering fiscal year 2016-17
38 set forth in chapter 53 of the laws of
39 2015. Notwithstanding section 40 of the
40 state finance law or any provision of law
41 to the contrary, this appropriation shall
42 lapse on March 31, 2018 (21757) 23,528,000

43 For the teachers of tomorrow awards to
44 school districts for the 2016-17 and
45 2017-18 school years in the amount of
46 \$25,000,000 for each school year, provided
47 that \$5,000,000 of this total amount in
48 such school year shall be made available
49 for a program to be developed by the
50 commissioner of education to attract qual-
51 ified teachers that have received or will
52 receive a transitional certificate and

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1 agree to teach mathematics or science in a
2 low performing school, further provided
3 that of this \$5,000,000, a total of up to
4 \$500,000 in each such school year shall be
5 made available for demonstration programs
6 in the Yonkers and Syracuse city school
7 districts to increase the number of teach-
8 ers in such districts who teach math,
9 science and related areas and who have
10 such a transitional certificate, and
11 provided further that notwithstanding any
12 inconsistent provision of law of this
13 \$5,000,000, a total of \$1,000,000 shall be
14 made available as a matching grant to
15 colleges and universities to support
16 programs designed to recruit and train
17 math and science teachers based on a prov-
18 en national model that results in improved
19 student achievement and enhanced teacher
20 retention in the classroom, and provided
21 further that no more than 70 percent of
22 the 2016-17 school year value shall be
23 available for 2016-17 state fiscal year
24 payments for general support for public
25 schools for the 2016-17 school year.

26 Provided further that notwithstanding any
27 provision of law to the contrary, in
28 determining the final payment for the
29 state fiscal year pursuant to section
30 3609-a of the education law, the general
31 support for public schools appropriations
32 for the state fiscal year ending March 31,
33 2018 shall be deemed to include the
34 portion of this appropriation made avail-
35 able for 2016-17 state fiscal year
36 payments for general support for public
37 schools as provided for herein added to
38 the sum of other such designated appropri-
39 ated amounts.

40 Funds appropriated herein shall be consid-
41 ered general support for public schools.
42 Notwithstanding any provision of law to
43 the contrary, funds appropriated herein
44 may be interchanged with any other item of
45 appropriation for general support for
46 public schools within the general fund
47 local assistance account office of pre-
48 kindergarten through grade twelve educa-
49 tion program.

50 Notwithstanding any other law, rule or regu-
51 lation to the contrary, funds appropriated
52 herein shall be available for payment of

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1 financial assistance, net of any disallow-
2 ances, refunds, reimbursements and cred-
3 its, may be suballocated to other depart-
4 ments and agencies to accomplish the
5 intent of this appropriation subject to
6 approval of the director of the budget.
7 Notwithstanding any provision of law to
8 the contrary, funds appropriated herein
9 shall be available for payment of liabil-
10 ities heretofore accrued or hereafter to
11 accrue. Notwithstanding any provision of
12 law to the contrary, the portion of this
13 appropriation covering fiscal year 2016-17
14 shall supersede and replace any appropri-
15 ation for this item covering fiscal year
16 2016-17 set forth in chapter 53 of the
17 laws of 2015. Notwithstanding section 40
18 of the state finance law or any provision
19 of law to the contrary, this appropriation
20 shall lapse on March 31, 2018 (21759) 42,500,000

21 For payment of employment preparation educa-
22 tion aid for the 2016-17 and 2017-18
23 school years pursuant to paragraph e of
24 subdivision 11 of section 3602 of the
25 education law, provided that no more than
26 \$96,000,000 shall be available for 2017-18
27 state fiscal year payments for general
28 support for public schools for the 2016-17
29 and prior school years.

30 Notwithstanding any provision of law to the
31 contrary, funds appropriated herein may be
32 suballocated, subject to the approval of
33 the director of the budget, to other
34 departments and agencies to accomplish the
35 intent of this appropriation and subject
36 to the approval of the director of the
37 budget, such funds shall be available to
38 the department net of disallowances,
39 refunds, reimbursements and credits.

40 Provided further that notwithstanding any
41 provision of law to the contrary, in
42 determining the final payment for the
43 state fiscal year pursuant to section
44 3609-a of the education law, the general
45 support for public schools appropriations
46 for the state fiscal year ending March 31,
47 2018 shall be deemed to include the
48 portion of this appropriation made avail-
49 able for 2016-17 state fiscal year
50 payments for general support for public
51 schools as provided for herein added to

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1 the sum of other such designated appropri-
 2 ated amounts.
 3 Funds appropriated herein shall be consid-
 4 ered general support for public schools.
 5 Notwithstanding any provision of law to
 6 the contrary, funds appropriated herein
 7 may be interchanged with any other item of
 8 appropriation for general support for
 9 public schools within the general fund
 10 local assistance account office of pre-
 11 kindergarten through grade twelve educa-
 12 tion program. Notwithstanding any
 13 provision of law to the contrary, funds
 14 appropriated herein shall be available for
 15 payment of liabilities heretofore accrued
 16 or hereafter to accrue. Notwithstanding
 17 any provision of law to the contrary, the
 18 portion of this appropriation covering
 19 fiscal year 2016-17 shall supersede and
 20 replace any appropriation for this item
 21 covering fiscal year 2016-17 set forth in
 22 chapter 53 of the laws of 2015. Notwith-
 23 standing section 40 of the state finance
 24 law or any provision of law to the contra-
 25 ry, this appropriation shall lapse on
 26 March 31, 2018 (21762) 192,000,000
 27 For reimbursement of supplemental basic
 28 tuition payments to charter schools made
 29 by school districts in the 2015-16 school
 30 year, as defined by paragraph a of subdi-
 31 vision 1 of section 2856 of the education
 32 law (55907) 42,400,000
 33 For grants in aid to charter schools. The
 34 state education department shall pay
 35 directly to each charter school an amount
 36 equal to the product of (i) the total
 37 number of students enrolled in the charter
 38 school as reported to the department on
 39 December 1, 2016, multiplied by (ii) the
 40 quotient of \$27,410,000 divided by the
 41 total statewide enrollment in charter
 42 schools. Provided, however, that the funds
 43 appropriated herein shall be made avail-
 44 able on or after April 1, 2017. Notwith-
 45 standing section 40 of the state finance
 46 law or any provision of law to the contra-
 47 ry, this appropriation shall lapse on
 48 March 31, 2018 27,410,000
 49 For services and expenses of remaining obli-
 50 gations for the 2015-16 school year for
 51 support for the operation of targeted
 52 pre-kindergarten for those providers not

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1 eligible to receive funding pursuant to
 2 section 3602-e of the education law and
 3 for support for providers continuing to
 4 operate such programs in the 2016-17
 5 school year. Such funds shall be expended
 6 pursuant to a plan developed by the
 7 commissioner of education and approved by
 8 the director of the budget (21763) 1,303,000
 9 For services and expenses of remaining obli-
 10 gations of a \$14,260,000 teacher resources
 11 and computer training centers program for
 12 the 2015-16 school year 4,278,000
 13 For education of children of migrant workers
 14 for the 2016-17 school year (21764) 89,000
 15 For the school lunch and breakfast program.
 16 Funds for the school lunch and breakfast
 17 program shall be expended subject to the
 18 limitation of funds available and may be
 19 used to reimburse sponsors of non-profit
 20 school lunch, breakfast, or other school
 21 child feeding programs based upon the
 22 number of federally reimbursable break-
 23 fasts and lunches served to students under
 24 such program agreements entered into by
 25 the state education department and such
 26 sponsors, in accordance with an act of
 27 Congress entitled the "National School
 28 Lunch Act," P.L. 79-396, as amended, or
 29 the provisions of the "Child Nutrition Act
 30 of 1966," P.L. 89-642, as amended, in the
 31 case of school breakfast programs to reim-
 32 burse sponsors in excess of the federal
 33 rates of reimbursement. Notwithstanding
 34 any provision of law to the contrary, the
 35 moneys hereby appropriated, or so much
 36 thereof as may be necessary, are to be
 37 available for the purposes herein speci-
 38 fied for obligations heretofore accrued or
 39 hereafter to accrue for the school years
 40 beginning July 1, 2014, July 1, 2015 and
 41 July 1, 2016.
 42 Notwithstanding any law, rule or regulation
 43 to the contrary, the amount appropriated
 44 herein represents the maximum amount paya-
 45 ble during the 2016-17 state fiscal year
 46 for state reimbursement for school lunch
 47 and breakfast programs (21702) 34,400,000
 48 For nonpublic school aid payable in the
 49 2016-17 state fiscal year. Notwithstanding
 50 any provision of law, rule or regulation
 51 to the contrary, the amount appropriated
 52 herein represents the maximum amount paya-

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1 ble during the 2016-17 state fiscal year
 2 (21769) 104,214,000
 3 For aid payable for the 2014-15 school year
 4 for additional nonpublic school aid.
 5 Notwithstanding any inconsistent provision
 6 of law, funds appropriated herein shall be
 7 available for payment of aid heretofore
 8 accrued and hereafter to accrue (21770) 69,813,000
 9 For academic intervention for nonpublic
 10 schools based on a plan to be developed by
 11 the commissioner of education and approved
 12 by the director of the budget (21771) 922,000
 13 For services and expenses of Safety Equip-
 14 ment for Nonpublic Schools (21715) 4,500,000
 15 For costs associated with schools for the
 16 blind and deaf and other students with
 17 disabilities subject to article 85 of the
 18 education law, including state aid for
 19 blind and deaf pupils in certain insti-
 20 tutions to be paid for the purposes
 21 provided under section 4204-a of the
 22 education law for the education of deaf
 23 children under 3 years of age, including
 24 transfers to the miscellaneous special
 25 revenue fund Rome school for the deaf
 26 account pursuant to a plan to be developed
 27 by the commissioner and approved by the
 28 director of the budget.
 29 Of the amounts appropriated herein, up to
 30 \$84,700,000 shall be available for
 31 reimbursement to school districts for the
 32 tuition costs of students attending
 33 schools for the blind and deaf during the
 34 2015-16 school year pursuant to subdivi-
 35 sion 2 of section 4204 of the education
 36 law and subdivision 2 of section 4207 of
 37 the education law, up to \$2,500,000 shall
 38 be available for debt service on capital
 39 construction projects financed through the
 40 state dormitory authority, and up to
 41 \$9,000,000 shall be available for remain-
 42 ing allowable purposes.
 43 Provided further that, notwithstanding any
 44 inconsistent provision of law, upon
 45 disbursement of funds appropriated for
 46 allowances to schools for the blind and
 47 deaf in the individuals with disabilities
 48 program special revenue funds-federal/aid
 49 to localities for purposes of this appro-
 50 priation, funds appropriated herein shall
 51 be reduced in an amount equivalent to such
 52 disbursement and the portion of this

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1 appropriation so affected shall have no
2 further force or effect.

3 Notwithstanding any provision of the law to
4 the contrary, funds appropriated herein
5 shall be available for payment of liabil-
6 ities heretofore accrued or hereafter to
7 accrue and, subject to the approval of the
8 director of the budget, such funds shall
9 be available to the department net of
10 disallowances, refunds, reimbursements and
11 credits (21705) 96,200,000

12 For costs associated with schools for the
13 blind and deaf and other students with
14 disabilities subject to article 85 of the
15 education law for the 2016-17 school year.
16 Funds appropriated herein shall be
17 distributed directly to the schools for
18 the blind and deaf and other students with
19 disabilities subject to article 85 of the
20 education law based on a three year aver-
21 age of the schools' FTE enrollment (55909)
22 2,300,000

23 For July and August programs for school-aged
24 children with handicapping conditions
25 pursuant to section 4408 of the education
26 law. Moneys appropriated herein shall be
27 used as follows: (i) for remaining base
28 year and prior school years obligations,
29 (ii) for the purposes of subdivision 4 of
30 section 3602 of the education law for
31 schools operated under articles 87 and 88
32 of the education law, and (iii) notwith-
33 standing any inconsistent provision of
34 law, for payments made pursuant to this
35 appropriation for current school year
36 obligations, provided, however, that such
37 payments shall not exceed 70 percent of
38 the state aid due for the sum of the
39 approved tuition and maintenance rates and
40 transportation expense provided for here-
41 in; provided, however, that payment of
42 eligible claims shall be payable in the
43 order that such claims have been approved
44 for payment by the commissioner of educa-
45 tion, but in no case shall a single payee
46 draw down more than 45 percent of this
47 appropriation, and provided further that
48 no claim shall be set aside for insuffi-
49 ciency of funds to make a complete
50 payment, but shall be eligible for a
51 partial payment in one year and shall
52 retain its priority date status for subse-

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1 quent appropriations designated for such
2 purposes. Notwithstanding any inconsistent
3 provision of law to the contrary, funds
4 appropriated herein shall only be avail-
5 able for liabilities incurred prior to
6 July 1, 2017, shall be used to pay 2015-16
7 school year claims in the first instance,
8 and represent the maximum amount payable
9 during the 2016-17 state fiscal year.
10 Notwithstanding any provision of law to
11 the contrary, funds appropriated herein
12 shall be available for payment of liabil-
13 ities heretofore accrued or hereafter to
14 accrue and, subject to the approval of the
15 director of the budget, such funds shall
16 be available to the department net of
17 disallowances, refunds, reimbursements and
18 credits (21707) 364,500,000

19 For the state's share of the costs of the
20 education of preschool children with disa-
21 bilities pursuant to section 4410 of the
22 education law. Notwithstanding any incon-
23 sistent provision of law to the contrary,
24 the amount appropriated herein shall
25 support a state share of preschool hand-
26 icapped education costs for the 2015-16
27 school year limited to 59.5 percent of
28 such total approved expenditures, and
29 furthermore, notwithstanding any other
30 provision of law, local claims for
31 reimbursement of costs incurred prior to
32 the 2014-15 school year and during the
33 2014-15 school year that have been
34 approved for payment by the education
35 department as of March 31, 2016 shall be
36 the first claims paid from this appropri-
37 ation. Notwithstanding any provision of
38 law to the contrary, funds appropriated
39 herein shall be available for payment of
40 liabilities heretofore accrued or hereaft-
41 er to accrue and, subject to the approval
42 of the director of the budget, such funds
43 shall be available to the department net
44 of disallowances, refunds, reimbursements
45 and credits (21706) 1,035,000,000

46 Notwithstanding any provision of law to the
47 contrary, the funds appropriated herein,
48 subject to an allocation plan developed by
49 the commissioner of education and approved
50 by the director of the budget, shall be
51 available for the payment of prior year
52 claims and/or fiscal stabilization grants

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1 for remaining payments for the 2015-16
2 school year and for payments prior to
3 March 31, 2017 for the 2016-17 school
4 year, provided, however, notwithstanding
5 any provisions of law to the contrary, the
6 New York city school district shall be
7 eligible for a fiscal stabilization grant
8 in the amount of \$ 26,404,000 (21773) 45,068,000
9 For services and expenses of the New York
10 state center for school safety for the
11 2016-17 school year. Funds appropriated
12 herein shall be used to operate a state-
13 wide center and shall be subject to an
14 expenditure plan approved by the director
15 of the budget (21774) 466,000
16 For services and expenses of the health
17 education program for the 2016-17 school
18 year. Funds appropriated herein shall be
19 available for health-related programs
20 including, but not limited to, those
21 providing instruction and supportive
22 services in comprehensive health education
23 and/or acquired immune deficiency syndrome
24 (AIDS) education. Of the amounts appropri-
25 ated herein, \$86,000 shall be available
26 for the program previously operated as the
27 school health demonstration program.
28 Notwithstanding any other provision of law
29 to the contrary, funds appropriated herein
30 may be suballocated, subject to the
31 approval of the director of the budget, to
32 any state agency or department to accom-
33 plish the purpose of this appropriation
34 (21775) 691,000
35 For competitive grants for the 2016-17
36 school year for extended day programs and
37 school violence prevention programs pursu-
38 ant to section 2814 of the education law
39 provided, however, notwithstanding any
40 inconsistent provisions of law, eligible
41 entities receiving funds for extended day
42 programs may include not-for-profit organ-
43 izations working in collaboration with a
44 public school or school district (21776) 24,344,000
45 For aid payable for the 2016-17 school year
46 for support of county vocational education
47 and extension boards pursuant to section
48 1104 of the education law, provided,
49 however, that notwithstanding any incon-
50 sistent provision of law, rule, or regu-
51 lation, any apportionment of aid shall be
52 based on a quota amounting to one-half of

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1 the salary paid each teacher, director,
 2 assistant, and supervisor, where such
 3 salary is attributable to a course of
 4 study first submitted to the commissioner
 5 for approval pursuant to section 1103 of
 6 the education law on or before July 1,
 7 2010, but not to exceed the amount
 8 computed by the commissioner based upon an
 9 assumed annualized salary equal to ten
 10 thousand five hundred dollars per school
 11 year on account of the employment of such
 12 teacher, director, assistant or supervisor
 13 and provided further that payment from
 14 this appropriation shall first be made for
 15 approved claims for salary expenses for
 16 the 2016-17 school year, and any amount
 17 remaining after payment of such claims
 18 shall be available for payment of unpaid
 19 claims for prior school years (21781) 932,000
 20 For services and expenses of the primary
 21 mental health project at the children's
 22 institute for the 2016-17 school year
 23 (21778) 894,000
 24 For services and expenses associated with
 25 the math and science high schools for the
 26 2016-17 school year in the amount of
 27 \$1,382,000, provided that such funds shall
 28 be allocated equally among those entities
 29 that received program funding for the
 30 2007-08 school year (21779) 1,382,000
 31 Funds appropriated herein shall be available
 32 for educational services and expenses of
 33 the Syracuse city school district for the
 34 say yes to education program (21800) 350,000
 35 For services and expenses of the center for
 36 autism and related disabilities at the
 37 state university of New York at Albany
 38 (21782) 740,000
 39 For postsecondary aid to Native Americans to
 40 fund awards to eligible students.
 41 Notwithstanding any other provision of law
 42 to the contrary, the amount herein made
 43 available shall constitute the state's
 44 entire obligation for all costs incurred
 45 under section 4118 of the education law in
 46 state fiscal year 2016-17 (21833) 598,000
 47 For services and expenses of the summer food
 48 program for the 2016-17 school year
 49 (21784) 3,049,000
 50 Work Force Education. For partial reimburse-
 51 ment of services and expenses per contract
 52 hour of work force education conducted by

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1 the consortium for worker education (CWE),
2 a private not-for-profit corporation
3 programs approved by the commissioner of
4 education that enable adults who are 21
5 years of age or older to obtain or retain
6 employment or improve their work skills
7 capacity to enhance their opportunities
8 for increased earnings and advancement
9 (21801) 11,500,000

10 For services and expenses related to the
11 development, implementation and operation
12 of charter schools for the 2016-17 school
13 year including an amount sufficient to
14 support administrative/technical support
15 services provided by the charter school
16 institute of the state university of New
17 York, pursuant to a plan submitted by the
18 charter school institute and approved by
19 the board of trustees of the state univer-
20 sity of New York. This appropriation shall
21 only be available for expenditure upon the
22 approval of an expenditure plan by the
23 director of the budget and funds appropri-
24 ated herein shall be transferred to the
25 miscellaneous special revenue fund - char-
26 ter schools stimulus account (21803) 4,837,000

27 For the early college high schools program
28 for the 2016-17 school year, provided,
29 however, that expenditure of funds appro-
30 priated herein shall support the continua-
31 tion and expansion of the early college
32 high schools program pursuant to a plan
33 developed by the commissioner and approved
34 by the director of the budget provided,
35 further, that a portion of the payment to
36 the early college high schools program
37 awarded from this appropriation shall be
38 available on a sliding scale based upon
39 the number of college credits earned annu-
40 ally by participating students consistent
41 with guidelines established by the commis-
42 sioner. Provided further that, notwith-
43 standing any provision of law to the
44 contrary, higher education partners
45 participating in an early college high
46 schools program, or the entity/entities
47 responsible for setting tuition at the
48 institution, shall be authorized to set a
49 reduced rate of tuition and/or fees, or to
50 waive tuition and/or fees entirely, for
51 students enrolled in such early college
52 high schools program with no reduction in

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1 other state, local or other support for
 2 such students earning college credit that
 3 such higher education partner would other-
 4 wise be eligible to receive (56139) 1,465,000
 5 For services and expenses of a \$490,000
 6 2016-17 school year program for mentoring
 7 and tutoring operated by the Hillside
 8 Work-Scholarship Connection program, which
 9 is based on model programs proven to be
 10 effective in producing outcomes that
 11 include, but are not limited to, improved
 12 graduation rates, provided that such
 13 services shall be provided to students in
 14 one or more city school districts located
 15 in a city having a population in excess of
 16 125,000 and less than 1,000,000 inhabit-
 17 ants (21804) 490,000
 18 For payment of small government assistance
 19 to school districts pursuant to subdivi-
 20 sion 7 of section 3641 of the education
 21 law on or before March 31, 2017 upon audit
 22 and warrant of the comptroller in the
 23 amount that small government assistance
 24 was paid to school districts in state
 25 fiscal year 2010-11 (23449) 1,868,000
 26 For purposes of the Just for Kids program at
 27 the State University of New York at Albany
 28 (56005) 235,000
 29 For educational services and expenses for
 30 DACA (Deferred Action for Childhood
 31 Arrivals) eligible out of school youth and
 32 young adults (56045) 1,000,000
 33 Notwithstanding any inconsistent provision
 34 of law, the amount appropriated herein
 35 shall be available only to the extent that
 36 the unencumbered balance of the commercial
 37 gaming revenue account established by
 38 section 97-nnnn of the state finance law
 39 is less than the amount required to fully
 40 fund payments of general support for
 41 public schools to be made from funds
 42 appropriated from such account, provided
 43 that the state comptroller shall certify
 44 to the commissioner of education the
 45 amount of funds available in such account
 46 for the 2016-17 school year, for the first
 47 such payment, by March 15, 2017 based on
 48 the amount of funds available as of March
 49 1, 2017 and, for the second such payment
 50 by June 15, 2017 based on the amount of
 51 funds available as of June 1, 2017, and
 52 provided further that the commissioner

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1 shall notify the director of the budget no
 2 later than 15 days after receipt of such
 3 certification of the amounts, if any,
 4 payable pursuant to section 3609-h of the
 5 education law from such account and from
 6 this appropriation. Provided, however,
 7 that of the amount appropriated herein, no
 8 more than 70 percent shall be available
 9 for general support for public schools
 10 payments for the 2016-17 school year to be
 11 made in the 2016-17 state fiscal year.
 12 Provided that, notwithstanding section 40
 13 of the state finance law or any provision
 14 of law to the contrary, this appropriation
 15 shall lapse on March 31, 2018 (56140) 81,000,000
 16 Less expenditure savings due to the with-
 17 holding of a portion of employment prepa-
 18 ration education aid due to the city of
 19 New York equal to the reimbursement costs
 20 of the work force education program from
 21 aid payable to such city school district
 22 payable on or after April 1, 2016; such
 23 moneys shall be credited to the office of
 24 pre-kindergarten through grade twelve
 25 education general fund-local assistance
 26 account and which shall not exceed the
 27 amount appropriated herein (11,500,000)
 28 -----
 29 Program account subtotal 43,670,224,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Education Fund
 33 Federal Department of Education Account - 25210

34 For grants to schools for specific programs
 35 including, but not limited to, grants for
 36 purposes under title I of the elementary
 37 and secondary education act. Notwith-
 38 standing any inconsistent provision of
 39 law, a portion of this appropriation may
 40 be suballocated to other state departments
 41 and agencies, subject to the approval of
 42 the director of the budget, as needed to
 43 accomplish the intent of this appropri-
 44 ation (21740) 1,771,819,000
 45 For grants to schools and other eligible
 46 entities for state grants for improving
 47 teacher quality and mathematics and
 48 science partnerships pursuant to title II
 49 of the elementary and secondary education
 50 act. Notwithstanding any inconsistent

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1 provision of law, a portion of this appro-
2 priation may be suballocated to other
3 state departments and agencies, subject to
4 the approval of the director of the budg-
5 et, as needed to accomplish the intent of
6 this appropriation (23418) 256,841,000
7 For grants to schools and other eligible
8 entities for English language acquisition
9 program pursuant to title III of the
10 elementary and secondary education act.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (23417) 65,331,000
18 For grants to schools and other eligible
19 entities for the 21st century community
20 learning centers pursuant to title IV of
21 the elementary and secondary education
22 act. Notwithstanding any inconsistent
23 provision of law, a portion of this appro-
24 priation may be suballocated to other
25 state departments and agencies, subject to
26 the approval of the director of the budg-
27 et, as needed to accomplish the intent of
28 this appropriation (23416) 96,526,000
29 For grants to schools and other eligible
30 entities for the charter schools program
31 pursuant to title V of the elementary and
32 secondary education act. Notwithstanding
33 any inconsistent provision of law, a
34 portion of this appropriation may be
35 suballocated to other state departments
36 and agencies, subject to the approval of
37 the director of the budget, as needed to
38 accomplish the intent of this appropri-
39 ation (23415) 28,000,000
40 For grants to schools and other eligible
41 entities for the rural education initi-
42 ative pursuant to title VI of the elemen-
43 tary and secondary education act.
44 Notwithstanding any inconsistent provision
45 of law, a portion of this appropriation
46 may be suballocated to other state depart-
47 ments and agencies, subject to the
48 approval of the director of the budget, as
49 needed to accomplish the intent of this
50 appropriation (23414) 5,000,000
51 For grants to schools and other eligible
52 entities for homeless education program

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1 pursuant to title X of the elementary and
 2 secondary education act. Notwithstanding
 3 any inconsistent provision of law, a
 4 portion of this appropriation may be
 5 suballocated to other state departments
 6 and agencies, subject to the approval of
 7 the director of the budget, as needed to
 8 accomplish the intent of this appropri-
 9 ation (23413) 8,000,000
 10 For grants to schools and other eligible
 11 entities for specific programs including,
 12 but not limited to, the Carl D. Perkins
 13 vocational and applied technology educa-
 14 tion act (VTEA).
 15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, subject to the
 19 approval of the director of the budget, as
 20 needed to accomplish the intent of this
 21 appropriation (23477) 68,578,000
 22 For various grants to schools and other
 23 eligible entities. Notwithstanding any
 24 inconsistent provision of law, a portion
 25 of this appropriation may be suballocated
 26 to other state departments and agencies,
 27 subject to the approval of the director of
 28 the budget, as needed to accomplish the
 29 intent of this appropriation (23407) 34,425,000
 30 For the education of individuals with disa-
 31 bilities including up to \$3,000,000 for
 32 services and expenses of early childhood
 33 direction centers and \$500,000 for
 34 services and expenses of the center for
 35 autism and related disabilities at the
 36 state university of New York at Albany.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of the funds appropri-
 39 ated herein shall be available, subject to
 40 a plan developed by the commissioner of
 41 education and approved by the director of
 42 the budget, for grants to ensure appropri-
 43 ately certified teachers in schools
 44 providing special services or programs as
 45 defined in paragraphs e, g, i and l of
 46 subdivision 2 of section 4401 of the
 47 education law to children placed by school
 48 districts and in approved preschool
 49 programs that provide full and half-day
 50 educational programs in accordance with
 51 section 4410 of the education law for
 52 children placed by school district.

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1 Provided further that, in the allocation
2 of funds, priority shall be given to those
3 programs with a demonstrated need to
4 increase the number of certified teachers
5 to comply with state and federal require-
6 ments. Such funds shall be made available
7 for such activities as certification prep-
8 aration, training, assisting schools with
9 personnel shortages and supporting activ-
10 ities that improve the delivery of
11 services to improve results for children
12 with disabilities. Provided further that
13 notwithstanding any inconsistent provision
14 of law, of the funds appropriated herein:
15 (i) \$2,000,000 shall be available for
16 payments to schools providing special
17 services or programs as defined in para-
18 graphs e, g, i, and l of subdivision 2 of
19 section 4401 of the education law to help
20 prevent excessive instructional staff
21 turnover through a targeted adjustment of
22 compensation for teachers providing direct
23 instructional services to students at such
24 schools. The commissioner of education
25 shall develop an allocation plan, subject
26 to the approval of the director of the
27 budget, that distributes funds appropri-
28 ated herein among eligible schools, as
29 defined herein, that qualify based on the
30 following criteria: eligible schools are
31 those that have complied with all applica-
32 ble requirements for previous grants for
33 this purpose and whose average teacher
34 salary are below the salary provided for
35 similarly qualified teachers in public
36 schools in the region in which such eligi-
37 ble school is located. The allocation to
38 each qualifying school shall be calculated
39 based on the number of weighted full time
40 equivalent (FTE) staff, as defined herein,
41 in the per FTE award amount. The total
42 number of weighted FTE shall be determined
43 by multiplying the actual number of FTE
44 teachers providing classroom instruction
45 at each school, as determined by the
46 commissioner, by: 1) a factor of 2.0 for
47 those schools where average salaries that
48 are 50 percent or less of those in public
49 school located in the same geographic
50 region; 2) a factor of 1.5 for those
51 schools where average salaries that are 50
52 percent and 75 percent of public schools

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located in the same geographic region; or
3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation

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1 may be suballocated to other state depart-
 2 ments and agencies, as needed, to accom-
 3 plish the intent of this appropriation
 4 (21737) 815,347,000
 5 -----
 6 Program account subtotal 3,149,867,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Health and Human Services Account - 25122

11 For grants to schools for specific programs
 12 (21742) 5,000,000
 13 -----
 14 Program account subtotal 5,000,000
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grants Account - 25456

19 For grants to schools for specific programs
 20 (21826) 5,000,000
 21 -----
 22 Program account subtotal 5,000,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Federal USDA-Food and Nutrition Services Account - 25026

27 For grants to schools and other eligible
 28 entities for programs funded through the
 29 national school lunch act (21703) 1,142,589,000
 30 -----
 31 Program account subtotal 1,142,589,000
 32 -----

33 Special Revenue Funds - Other
 34 Charter School Stimulus Fund
 35 Charter School Stimulus Account - 20601

36 For services and expenses related to devel-
 37 opment, implementation and operation of
 38 charter schools, including facility costs
 39 and loans to authorized schools, and
 40 including funds available for transfer for
 41 the administrative/technical support
 42 services provided by the charter school
 43 institute of the state university of New

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1 York. This appropriation shall only be
 2 available for expenditure upon the
 3 approval of an expenditure plan by the
 4 director of the budget (21700) 20,000,000
 5 -----
 6 Program account subtotal 20,000,000
 7 -----

8 Special Revenue Funds - Other
 9 Combined Expendable Trust Fund
 10 New York State Teen Health Education Account - 20200

11 For teen health education, pursuant to
 12 section 99-u of the state finance law 120,000
 13 -----
 14 Program account subtotal 120,000
 15 -----

16 Special Revenue Funds - Other
 17 State Lottery Fund
 18 State Lottery Account - 20901

19 For general support for public schools for
 20 the 2016-17 and 2017-18 school years,
 21 provided that, notwithstanding any other
 22 provision of law to the contrary, in
 23 computing the additional lottery grant
 24 pursuant to subparagraph (4) of paragraph
 25 b of subdivision 4 of section 92-c of the
 26 state finance law for the 2016-17 school
 27 year, the base grant shall not exceed
 28 \$2,119,980,000. Notwithstanding any
 29 provision of law to the contrary, the
 30 portion of this appropriation covering
 31 fiscal year 2016-17 shall supersede and
 32 replace any appropriation for this item
 33 covering fiscal year 2016-17 set forth in
 34 chapter 53 of the laws of 2015. Notwith-
 35 standing section 40 of the state finance
 36 law or any provision of law to the contra-
 37 ry, this appropriation shall lapse on
 38 March 31, 2018 (21735)..... 4,111,960,000
 39 For allowances to private schools for the
 40 blind and deaf for the 2016-17 and 2017-18
 41 school years, provided that no more than
 42 \$20,000 shall be available for the 2016-17
 43 state fiscal year payment. Notwithstanding
 44 any provision of law to the contrary, the
 45 portion of this appropriation covering
 46 fiscal year 2016-17 shall supersede and
 47 replace any appropriation for this item
 48 covering fiscal year 2016-17 set forth in

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1 chapter 53 of the laws of 2015. Notwith-
 2 standing section 40 of the state finance
 3 law or any provision of law to the contra-
 4 ry, this appropriation shall lapse on
 5 March 31, 2018 (23460) 40,000
 6 For general support for public schools, for
 7 the June 2015-16 and June 2016-17 school
 8 year payments, provided that no more than
 9 \$240,000,000 shall be available for the
 10 2016-17 state fiscal year payments for
 11 general support for public schools.
 12 Notwithstanding any provision of law to
 13 the contrary, the portion of this appro-
 14 priation covering fiscal year 2016-17
 15 shall supersede and replace any appropri-
 16 ation for this item covering fiscal year
 17 2016-17 set forth in chapter 53 of the
 18 laws of 2015. Notwithstanding section 40
 19 of the state finance law or any provision
 20 of law to the contrary, this appropriation
 21 shall lapse on March 31, 2018 (23495) 480,000,000
 22 -----
 23 Program account subtotal 4,592,000,000
 24 -----
 25 Special Revenue Funds - Other
 26 State Lottery Fund
 27 VLT Education Account - 20904
 28 For general support for public schools for
 29 the 2016-17 and 2017-18 school years, for
 30 grants awarded pursuant to subparagraph
 31 (2-a) of paragraph b of subdivision 4 of
 32 section 92-c of the state finance law,
 33 provided that no more than \$961,000,000
 34 shall be available for the 2016-17 state
 35 fiscal year payments for general support
 36 for public schools for the 2016-17 school
 37 year. Notwithstanding any provision of law
 38 to the contrary, the portion of this
 39 appropriation covering fiscal year 2016-17
 40 shall supersede and replace any appropri-
 41 ation for this item covering fiscal year
 42 2016-17 set forth in chapter 53 of the
 43 laws of 2015. Notwithstanding section 40
 44 of the state finance law or any provision
 45 of law to the contrary, this appropriation
 46 shall lapse on March 31, 2018 (23494) 1,916,000,000
 47 -----
 48 Program account subtotal 1,916,000,000
 49 -----

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1	SCHOOL TAX RELIEF PROGRAM	3,051,440,000
2		-----
3	Special Revenue Funds - Other	
4	School Tax Relief Fund	
5	School Tax Relief Account - 20551	
6	For payments to local governments and New	
7	York city relating to the school tax	
8	relief (STAR) program including state aid	
9	pursuant to section 1306-a of the real	
10	property tax law and section 54-f of the	
11	state finance law, except to the extent	
12	that such funds shall be applied as an	
13	offset against the past-due state tax	
14	liabilities of certain property owners	
15	pursuant to section 425 of the real prop-	
16	erty tax law and section 171-y of the tax	
17	law, provided however, notwithstanding any	
18	other law to the contrary, the monies	
19	hereby appropriated shall not be disbursed	
20	until such time a law or laws are enacted	
21	providing that 1) the tax savings under	
22	the STAR program applicable to any portion	
23	shall not exceed the tax savings applica-	
24	ble to that portion in the prior school	
25	year for all periods beginning on or after	
26	April 1, 2016; 2) the existing STAR	
27	exemption program is closed to new appli-	
28	cants who will receive a new refundable	
29	personal income tax (PIT) credit in its	
30	place for all periods beginning on or	
31	after January 1, 2016; 3) the state school	
32	tax reduction credit authorized by	
33	subsection (e) of section 1310 of the tax	
34	law is converted into a school tax	
35	reduction credit authorized by a new	
36	subsection of section 606 of the tax law	
37	for all periods beginning on or after	
38	January 1, 2016; and 4) participation in	
39	the income verification program (IVP) is	
40	mandatory for all enhanced STAR recipients	
41	for all periods beginning on or after	
42	April 1, 2016. Up to \$5,000,000 of the	
43	funds appropriated hereby may be suballo-	
44	cated or transferred to the department of	
45	taxation and finance for the purpose of	
46	making direct payments to certain property	
47	owners from the account established pursu-	
48	ant to subparagraph (iii) of paragraph (a)	
49	of subdivision 14 of section 425 of the	
50	real property tax law (21709)	3,051,440,000

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
5 section 1, of the laws of 2015:6 For case services provided on or after October 1, 2013 to disabled
7 individuals in accordance with economic eligibility criteria devel-
8 oped by the department (21713) ... 54,000,000 (re. \$31,081,000)9 For services and expenses of independent living centers (21856)
10 12,361,000 (re. \$7,970,000)11 For additional services and expenses of independent living centers
12 (21857) ... 1,000,000 (re. \$1,000,000)

13 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)

14 For services and expenses of supported employment and integrated
15 employment opportunities provided on or after October 1, 2013:16 For services and expenses of programs providing or leading to the
17 provision of time-limited services or long-term support services
18 (21741) ... 15,160,000 (re. \$10,140,000)19 For grants to schools for programs involving literacy and basic educa-
20 tion for public assistance recipients for the 2015-16 school year
21 for those programs administered by the state education department
22 (23411) ... 1,843,000 (re. \$1,843,000)23 For competitive grants for adult literacy/education aid to public and
24 private not-for-profit agencies, including but not limited to, 2 and
25 4 year colleges, community based organizations, libraries, and
26 volunteer literacy organizations and institutions which meet quality
27 standards promulgated by the commissioner of education to provide
28 programs of basic literacy, high school equivalency, and English as
29 a second language to persons 16 years of age or older for the
30 remaining payments of 2014-15 school year and for the 2015-16 school
31 year, provided further that no more than \$300,000 shall be available
32 for remaining payments for the 2014-15 school year (23410)
33 5,293,000 (re. \$5,293,000)34 For additional competitive grants for adult literacy education aid to
35 public and private not-for-profit agencies, including but not limit-
36 ed to, 2 and 4 year colleges, community based organization,
37 libraries, and volunteer literacy organizations and institutions to
38 provide programs of basic literacy, high school equivalency, and
39 English as a second language to persons 16 years of age or older,
40 funds appropriated herein shall be available for payments of liabil-
41 ities heretofore or hereafter to accrue (56145)
42 1,000,000 (re. \$1,000,000)

43 By chapter 53, section 1, of the laws of 2014:

44 For case services provided on or after October 1, 2012 to disabled
45 individuals in accordance with economic eligibility criteria devel-
46 oped by the department ... 54,000,000 (re. \$345,000)47 For services and expenses of independent living centers
48 12,361,000 (re. \$1,125,000)

49 For college readers aid payments ... 294,000 (re. \$294,000)

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1 For services and expenses of supported employment and integrated
 2 employment opportunities provided on or after October 1, 2012:
 3 For services and expenses of programs providing or leading to the
 4 provision of time-limited services or long-term support services ...
 5 15,160,000 (re. \$50,000)
 6 For grants to schools for programs involving literacy and basic educa-
 7 tion for public assistance recipients for the 2014-15 school year
 8 for those programs administered by the state education department
 9 ... 1,843,000 (re. \$1,392,000)
 10 For competitive grants for adult literacy/education aid to public and
 11 private not-for-profit agencies, including but not limited to, 2 and
 12 4 year colleges, community based organizations, libraries, and
 13 volunteer literacy organizations and institutions which meet quality
 14 standards promulgated by the commissioner of education to provide
 15 programs of basic literacy, high school equivalency, and English as
 16 a second language to persons 16 years of age or older for the
 17 remaining payments of 2013-14 school year and for the 2014-15 school
 18 year, provided further that no more than \$300,000 shall be available
 19 for remaining payments for the 2013-14 school year
 20 5,293,000 (re. \$1,565,000)

21 By chapter 53, section 1, of the laws of 2013:
 22 For services and expenses of independent living centers
 23 12,361,000 (re. \$72,000)
 24 For college readers aid payments ... 294,000 (re. \$294,000)
 25 For services and expenses of supported employment and integrated
 26 employment opportunities provided on or after October 1, 2010:
 27 For services and expenses of programs providing or leading to the
 28 provision of time-limited services or long-term support services ...
 29 15,160,000 (re. \$40,000)
 30 For competitive grants for adult literacy/education aid to public and
 31 private not-for-profit agencies, including but not limited to, 2 and
 32 4 year colleges, community based organizations, libraries, and
 33 volunteer literacy organizations and institutions which meet quality
 34 standards promulgated by the commissioner of education to provide
 35 programs of basic literacy, high school equivalency, and English as
 36 a second language to persons 16 years of age or older for the
 37 remaining payments of 2012-13 school year and for the 2013-14 school
 38 year, provided further that no more than \$300,000 shall be available
 39 for remaining payments for the 2012-13 school year
 40 5,293,000 (re. \$94,000)

41 Special Revenue Funds - Federal
 42 Federal Education Fund
 43 Federal Department of Education Account - 25210

44 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 45 section 1, of the laws of 2015:
 46 For case services provided to individuals with disabilities (21713)
 47 ... 70,000,000 (re. \$70,000,000)
 48 For the independent living program (21856)
 49 2,572,000 (re. \$2,572,000)

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1 For the supported employment program (21741)
 2 2,500,000 (re. \$2,500,000)
 3 For grants to schools and other eligible entities for adult basic
 4 education, literacy, and civics education pursuant to the workforce
 5 investment act (21734) ... 48,704,000 (re. \$48,704,000)

6 By chapter 53, section 1, of the laws of 2014:
 7 For case services provided to individuals with disabilities
 8 70,000,000 (re. \$50,000,000)
 9 For the independent living program ... 2,572,000 (re. \$2,494,000)
 10 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
 11 For grants to schools and other eligible entities for adult basic
 12 education, literacy, and civics education pursuant to the workforce
 13 investment act ... 48,704,000 (re. \$23,537,000)

14 By chapter 53, section 1, of the laws of 2013:
 15 For case services provided to individuals with disabilities
 16 70,000,000 (re. \$40,000,000)
 17 For the independent living program ... 2,572,000 (re. \$2,248,000)
 18 For the supported employment program ... 2,500,000 .. (re. \$1,308,000)
 19 For grants to schools and other eligible entities for adult basic
 20 education, literacy, and civics education pursuant to the workforce
 21 investment act ... 48,704,000 (re. \$7,000,000)

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 VESID Social Security Account - 22001

25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 26 section 1, of the laws of 2015:
 27 For the rehabilitation of social security disability beneficiaries
 28 (21852) ... 11,760,000 (re. \$11,760,000)

29 By chapter 53, section 1, of the laws of 2014:
 30 For the rehabilitation of social security disability beneficiaries ...
 31 11,760,000 (re. \$11,760,000)

32 By chapter 53, section 1, of the laws of 2013:
 33 For the rehabilitation of social security disability beneficiaries ...
 34 11,760,000 (re. \$9,285,000)

35 By chapter 53, section 1, of the laws of 2012:
 36 For the rehabilitation of social security disability beneficiaries ...
 37 11,760,000 (re. \$3,000,000)

38 CULTURAL EDUCATION PROGRAM

39 General Fund
 40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 42 section 1, of the laws of 2015:

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1 Aid to public libraries including aid to New York public library
2 (NYPL) and NYPL's science industry and business library. Provided
3 that, notwithstanding any provision of law, rule or regulation to
4 the contrary, such aid, and the state's liability therefor, shall
5 represent fulfillment of the state's obligation for this program
6 (21846) ... 86,627,000 (re. \$6,730,000)
7 For additional aid to public libraries for reimbursement of costs
8 associated with the payment of the metropolitan commuter transporta-
9 tion mobility tax, subject to an allocation plan developed by the
10 commissioner of education and approved by the director of the budget
11 (21855) ... 1,300,000 (re. \$1,300,000)
12 Aid to educational television and radio. Notwithstanding any provision
13 of law, rule or regulation to the contrary, the amount appropriated
14 herein shall represent fulfillment of the state's obligation for
15 this program (21848) ... 14,002,000 (re. \$1,451,000)

16 By chapter 53, section 1, of the laws of 2014:
17 Aid to public libraries including aid to New York public library
18 (NYPL) and NYPL's science industry and business library. Provided
19 that, notwithstanding any provision of law, rule or regulation to
20 the contrary, such aid, and the state's liability therefor, shall
21 represent fulfillment of the state's obligation for this program ...
22 81,627,000 (re. \$59,000)

23 Special Revenue Fund - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Federal Operating Grants Account - [25300] 25456

26 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
27 section 1, of the laws of 2015:
28 For aid to public libraries pursuant to various federal laws including
29 the library services technology act (21851)
30 5,400,000 (re. \$5,400,000)

31 By chapter 53, section 1, of the laws of 2014:
32 For aid to public libraries pursuant to various federal laws including
33 the library services technology act
34 5,400,000 (re. \$2,885,000)

35 By chapter 53, section 1, of the laws of 2013:
36 For aid to public libraries pursuant to various federal laws including
37 the library services technology act
38 5,400,000 (re. \$2,200,000)

39 Special Revenue Funds - Other
40 New York State Local Government Records Management Improvement Fund
41 Local Government Records Management Account - 20501

42 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
43 section 1, of the laws of 2015:

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1 Grants to individual local governments or groups of cooperating local
2 governments as provided in section 57.35 of the arts and cultural
3 affairs law (21849) ... 8,346,000 (re. \$8,346,000)
4 Aid for documentary heritage grants and aid to eligible archives,
5 libraries, historical societies, museums, and to certain organiza-
6 tions including the state education department that provide services
7 to such programs (21850) ... 461,000 (re. \$461,000)

8 By chapter 53, section 1, of the laws of 2014:
9 Grants to individual local governments or groups of cooperating local
10 governments as provided in section 57.35 of the arts and cultural
11 affairs law ... 8,346,000 (re. \$3,642,000)
12 Aid for documentary heritage grants and aid to eligible archives,
13 libraries, historical societies, museums, and to certain organiza-
14 tions including the state education department that provide services
15 to such programs ... 461,000 (re. \$404,000)

16 By chapter 53, section 1, of the laws of 2013:
17 Grants to individual local governments or groups of cooperating local
18 governments as provided in section 57.35 of the arts and cultural
19 affairs law ... 8,346,000 (re. \$3,147,000)
20 Aid for documentary heritage grants and aid to eligible archives,
21 libraries, historical societies, museums, and to certain organiza-
22 tions including the state education department that provide services
23 to such programs ... 461,000 (re. \$20,000)

24 By chapter 53, section 1, of the laws of 2012:
25 Grants to individual local governments or groups of cooperating local
26 governments as provided in section 57.35 of the arts and cultural
27 affairs law ... 8,346,000 (re. \$5,000,000)

28 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

29 General Fund
30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
32 section 1, of the laws of 2015:
33 For liberty partnerships program awards as prescribed by section 612
34 of the education law as added by chapter 425 of the laws of 1988.
35 Notwithstanding any other section of law to the contrary, funding
36 for such programs in the 2015-16 fiscal year shall be limited to the
37 amount appropriated herein (21830)
38 13,755,860 (re. \$11,537,000)
39 For higher education opportunity program awards. Funds appropriated
40 herein shall be used by independent colleges to expand opportunities
41 for the educationally and economically disadvantaged at independent
42 institutions of higher learning (21832)
43 26,614,920 (re. \$22,588,000)
44 For additional higher education opportunity program awards. Funds
45 appropriated herein shall be used by independent colleges to expand
46 opportunities for the educationally and economically disadvantaged

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1 at independent institutions of higher learning (21843)
 2 2,991,000 (re. \$2,991,000)
 3 For science and technology entry program (STEP) awards (21834)
 4 11,845,180 (re. \$9,972,000)
 5 For collegiate science and technology entry program (CSTEP) awards
 6 (21835) ... 8,975,890 (re. \$8,018,000)
 7 For teacher opportunity corps program awards (21837)
 8 450,000 (re. \$450,000)
 9 For services and expenses of a foster youth initiative to ensure
 10 support is available through current post-secondary opportunity
 11 programs at public and independent institutions for foster youth
 12 including summer transition programs, and to provide foster youth
 13 with financial aid outreach, counseling services, and direct finan-
 14 cial support. A portion of these funds may be suballocated to other
 15 state departments, agencies, the State University of New York, and
 16 the City University of New York (55913)
 17 1,500,000 (re. \$270,000)
 18 For state financial assistance to expand high needs nursing programs
 19 at private colleges and universities in accordance with section
 20 6401-a of the education law (21838) ... 941,000 (re. \$941,000)
 21 For services and expenses of the national board for professional
 22 teaching standards certification grant program for the 2015-16
 23 school year (21785) ... 368,000 (re. \$368,000)

24 By chapter 53, section 1, of the laws of 2014:
 25 For liberty partnerships program awards as prescribed by section 612
 26 of the education law as added by chapter 425 of the laws of 1988.
 27 Notwithstanding any other section of law to the contrary, funding
 28 for such programs in the 2014-15 fiscal year shall be limited to the
 29 amount appropriated herein ... 12,918,260 (re. \$7,781,000)
 30 For higher education opportunity program awards. Funds appropriated
 31 herein shall be used by independent colleges to expand opportunities
 32 for the educationally and economically disadvantaged at independent
 33 institutions of higher learning ... 24,996,040 (re. \$5,070,000)
 34 For teacher opportunity corps program awards
 35 450,000 (re. \$360,000)
 36 For services and expenses of the national board for professional
 37 teaching standards certification grant program for the 2014-15
 38 school year ... 368,000 (re. \$138,000)
 39 For postsecondary aid to Native Americans to fund awards to eligible
 40 students. Notwithstanding any other provision of law to the contra-
 41 ry, the amount herein made available shall constitute the state's
 42 entire obligation for all costs incurred under section 4118 of the
 43 education law in state fiscal year 2014-15
 44 598,000 (re. \$297,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 46 section 1, of the laws of 2015:
 47 For science and technology entry program (STEP) awards
 48 11,125,030 (re. \$3,567,000)
 49 For collegiate science and technology entry program (CSTEP) awards ...
 50 8,429,520 (re. \$2,778,000)

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- 1 By chapter 53, section 1, of the laws of 2013:
2 For liberty partnerships program awards as prescribed by section 612
3 of the education law as added by chapter 425 of the laws of 1988.
4 Notwithstanding any other section of law to the contrary, funding for
5 such programs in the 2013-14 fiscal year shall be limited to the
6 amount appropriated herein ... 12,542,000 (re. \$1,630,000)
7 For higher education opportunity program awards. Funds appropriated
8 herein shall be used by independent colleges to expand opportunities
9 for the educationally and economically disadvantaged at independent
10 institutions of higher learning ... 24,268,000 (re. \$1,851,000)
11 For science and technology entry program (STEP) awards
12 10,801,000 (re. \$36,000)
13 For teacher opportunity corps program awards
14 450,000 (re. \$137,000)
15 For postsecondary aid to Native Americans to fund awards to eligible
16 students. Notwithstanding any other provision of law to the contra-
17 ry, the amount herein made available shall constitute the state's
18 entire obligation for all costs incurred under section 4118 of the
19 education law in state fiscal year 2013-14
20 598,000 (re. \$25,000)
- 21 By chapter 53, section 1, of the laws of 2012:
22 For higher education opportunity program awards. Funds appropriated
23 herein shall be used by independent colleges to expand opportunities
24 for the educationally and economically disadvantaged at independent
25 institutions of higher learning ... 20,783,000 (re. \$1,687,000)
26 For science and technology entry program (STEP) awards
27 9,774,000 (re. \$18,000)
28 For teacher opportunity corps program awards
29 450,000 (re. \$17,000)
30 For services and expenses of the national board for professional
31 teaching standards certification grant program
32 368,000 (re. \$145,000)
- 33 By chapter 53, section 1, of the laws of 2011:
34 For higher education opportunity program awards. Funds appropriated
35 herein shall be used by independent colleges to expand opportunities
36 for the educationally and economically disadvantaged at independent
37 institutions of higher learning ... 20,783,000 (re. \$439,000)
- 38 By chapter 53, section 1, of the laws of 2010:
39 For higher education opportunity program awards. Funds appropriated
40 herein shall be used by independent colleges to expand opportunities
41 for the educationally and economically disadvantaged at independent
42 institutions of higher learning ... 20,783,000 (re. \$1,233,000)
- 43 By chapter 53, section 1, of the laws of 2009, as amended by chapter
44 502, section 2, of the laws of 2009:
45 For higher education opportunity program awards. Funds appropriated
46 herein shall be used by independent colleges to expand opportunities
47 for the educationally and economically disadvantaged at independent
48 institutions of higher learning; provided, however, that the amount

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1 of this appropriation available for expenditure and disbursement on
2 and after November 1, 2009 shall be reduced by 12.5 percent of the
3 amount that was undisbursed as of November 1, 2009
4 23,752,000 (re. \$364,000)

5 By chapter 53, section 1, of the laws of 2008, as amended by chapter
6 496, section 3, of the laws of 2008:
7 For higher education opportunity program awards. Funds appropriated
8 herein shall be used by independent colleges to expand opportunities
9 for the educationally and economically disadvantaged at independent
10 institutions of higher learning, provided, however, that the amount
11 of this appropriation available for expenditure and disbursement on
12 and after September 1, 2008 shall be reduced by six percent of the
13 amount that was undisbursed as of August 15, 2008
14 23,716,000 (re. \$80,000)

15 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
16 53, section 1, of the laws of 2011:
17 For services and expenses of the national board for professional
18 teaching standards certification grant program for the 2007-08
19 school year ... 500,000 (re. \$116,000)

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Federal Department of Education Account - 25210

23 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
24 section 1, of the laws of 2015:
25 For grants to schools and other eligible entities for programs pursu-
26 ant to various federal laws including: title II-A improving teacher
27 quality program.
28 Notwithstanding any provision of law to the contrary, funds appropri-
29 ated herein may be suballocated, subject to the approval of the
30 director of the budget, to any state agency or department, and
31 interchanged to other accounts, to accomplish the purpose of this
32 appropriation. A portion of this appropriation may be interchanged
33 to other accounts, as needed to accomplish the intent of this appro-
34 priation (23419) ... 5,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2014:
36 For grants to schools and other eligible entities for programs pursu-
37 ant to various federal laws including: title II-A improving teacher
38 quality program.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein may be suballocated, subject to the approval of the
41 director of the budget, to any state agency or department, and
42 interchanged to other accounts, to accomplish the purpose of this
43 appropriation. A portion of this appropriation may be interchanged
44 to other accounts, as needed to accomplish the intent of this appro-
45 priation ... 5,000,000 (re. \$3,400,000)

46 By chapter 53, section 1, of the laws of 2013:

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For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation ... 5,000,000 (re. \$331,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of remaining obligations for the 2014-15 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2015-16 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) ... 1,303,000 (re. \$1,303,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) ... 4,278,000 (re. \$2,349,000)

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445) 9,982,000 (re. \$6,455,000)

For education of children of migrant workers for the 2015-16 school year (21764) ... 89,000 (re. \$89,000)

For nonpublic school aid payable in the 2015-16 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2015-16 state fiscal year (21769) 102,273,000 (re. \$101,689,000)

For aid payable for the 2013-14 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) 47,374,000 (re. \$8,081,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law funds appropriated herein shall be used as payment toward a multi-year plan recommended by the commissioner to address the prior year liabilities for the Comprehensive Attendance Policy program (23444) 16,768,000 (re. \$1,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall

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1 be used as part of a multi-year plan recommended by the commissioner
2 to address the prior year liabilities for the Comprehensive Attend-
3 ance Policy program and providing that reimbursement of expenses
4 beginning for the 2011-12 school year shall be calculated based on
5 the parameters used to generate claims for the 2005-06 school year
6 (55908) ... 5,000,000 (re. \$3,541,000)
7 For academic intervention for nonpublic schools based on a plan to be
8 developed by the commissioner of education and approved by the
9 director of the budget (21771) ... 922,000 (re. \$922,000)
10 For services and expenses of Safety Equipment for Nonpublic Schools
11 (21715) ... 4,500,000 (re. \$4,500,000)
12 For services and expenses of the New York state center for school
13 safety for the 2015-16 school year. Funds appropriated herein shall
14 be used to operate a statewide center and shall be subject to an
15 expenditure plan approved by the director of the budget (21774)
16 466,000 (re. \$466,000)
17 For services and expenses of the health education program for the
18 2015-16 school year. Funds appropriated herein shall be available
19 for health-related programs including, but not limited to, those
20 providing instruction and supportive services in comprehensive
21 health education and/or acquired immune deficiency syndrome (AIDS)
22 education. Of the amounts appropriated herein, \$86,000 shall be
23 available for the program previously operated as the school health
24 demonstration program. Notwithstanding any other provision of law to
25 the contrary, funds appropriated herein may be suballocated, subject
26 to the approval of the director of the budget, to any state agency
27 or department to accomplish the purpose of this appropriation
28 (21775) ... 691,000 (re. \$691,000)
29 For competitive grants for the 2015-16 school year for extended day
30 programs and school violence prevention programs pursuant to section
31 2814 of the education law provided, however, notwithstanding any
32 inconsistent provisions of law, eligible entities receiving funds
33 for extended day programs may include not-for-profit organizations
34 working in collaboration with a public school or school district
35 (21776) ... 24,344,000 (re. \$24,344,000)
36 For aid payable for the 2015-16 school year for support of county
37 vocational education and extension boards pursuant to section 1104
38 of the education law, provided, however, that notwithstanding any
39 inconsistent provision of law, rule, or regulation, any apportion-
40 ment of aid shall be based on a quota amounting to one-half of the
41 salary paid each teacher, director, assistant, and supervisor, where
42 such salary is attributable to a course of study first submitted to
43 the commissioner for approval pursuant to section 1103 of the educa-
44 tion law on or before July 1, 2010, but not to exceed the amount
45 computed by the commissioner based upon an assumed annualized salary
46 equal to ten thousand five hundred dollars per school year on
47 account of the employment of such teacher, director, assistant or
48 supervisor and provided further that payment from this appropriation
49 shall first be made for approved claims for salary expenses for the
50 2015-16 school year, and any amount remaining after payment of such
51 claims shall be available for payment of unpaid claims for prior
52 school years (21781) ... 932,000 (re. \$754,000)

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1 For services and expenses of the primary mental health project at the
2 children's institute for the 2015-16 school year (21778)
3 894,000 (re. \$894,000)
4 For services and expenses associated with the math and science high
5 schools for the 2015-16 school year in the amount of \$1,382,000,
6 provided that such funds shall be allocated equally among those
7 entities that received program funding for the 2007-08 school year
8 (21779) ... 1,382,000 (re. \$1,382,000)
9 Funds appropriated herein shall be available for educational services
10 and expenses of the Syracuse city school district for the say yes to
11 education program (21800) ... 350,000 (re. \$350,000)
12 For services and expenses of the center for autism and related disa-
13 bilities at the state university of New York at Albany (21782) ...
14 740,000 (re. \$740,000)
15 For additional services and expenses of the center for autism and
16 related disabilities at the state university of New York at Albany
17 (21792) ... 500,000 (re. \$500,000)
18 For postsecondary aid to Native Americans to fund awards to eligible
19 students. Notwithstanding any other provision of law to the contra-
20 ry, the amount herein made available shall constitute the state's
21 entire obligation for all costs incurred under section 4118 of the
22 education law in state fiscal year 2015-16 (21833)
23 598,000 (re. \$416,000)
24 Work Force Education. For partial reimbursement of services and
25 expenses per contract hour of work force education conducted by the
26 consortium for worker education (CWE), a private not-for-profit
27 corporation programs approved by the commissioner of education that
28 enable adults who are 21 years of age or older to obtain or retain
29 employment or improve their work skills capacity to enhance their
30 opportunities for increased earnings and advancement (21801)
31 11,500,000 (re. \$7,910,000)
32 For additional workforce education for the consortium for worker
33 education (21802) ... 1,500,000 (re. \$1,000)
34 For the early college high schools program for the 2015-16 school
35 year, provided, however, that expenditure of funds appropriated
36 herein shall support the continuation and expansion of the early
37 college high schools program pursuant to a plan developed by the
38 commissioner and approved by the director of the budget provided,
39 further, that a portion of the payment to the early college high
40 schools program awarded from this appropriation shall be available
41 on a sliding scale based upon the number of college credits earned
42 annually by participating students consistent with guidelines estab-
43 lished by the commissioner. Provided further that, notwithstanding
44 any provision of law to the contrary, higher education partners
45 participating in an early college high schools program, or the
46 entity/entities responsible for setting tuition at the institution,
47 shall be authorized to set a reduced rate of tuition and/or fees, or
48 to waive tuition and/or fees entirely, for students enrolled in such
49 early college high schools program with no reduction in other state,
50 local or other support for such students earning college credit that
51 such higher education partner would otherwise be eligible to receive
52 (56139) ... 2,000,000 (re. \$2,000,000)

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For services and expenses of a \$490,000 2015-16 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015, is hereby amended and appropriated to read:

For persistently failing schools transformation grants to school districts pursuant to a spending plan developed by the commissioner of education and approved by the director of the budget.

Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing pursuant to paragraph (b) of subdivision 1 of section 211-f of the education law, provided that separate applications shall be required for each such school for which the school district requests a grant.

Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.

In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be available by July 1 of each such school year. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2017] 2018 (55906) ... 75,000,000 (re. \$75,000,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available only to the extent that the unencumbered balance of the commercial gaming revenue account established by section 97-nnnn of the state finance law is less than the amount required to fully fund payments of general support for public schools to be made from funds appropriated from such account, provided that the state comptroller shall certify to the commission-

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er of education the amount of funds available in such account, (1) for the 2014-15 school year, by June 15, 2015 based on the amount of funds available as of June 1, 2015 and (2) for the 2015-16 school year, for the first such payment, by March 15, 2016 based on the amount of funds available as of March 1, 2016 and, for the second such payment by June 15, 2016 based on the amount of funds available as of June 1, 2016, and provided further that the commissioner shall notify the director of the budget no later than 15 days after receipt of such certification of the amounts, if any, payable pursuant to section 3609-h of the education law from such account and from this appropriation. Provided, however, that of the amount appropriated herein, no more than 50 percent shall be available for general support for public schools payments for the 2014-15 school year, and no more than 35 percent shall be available for such payments for the 2015-16 school year to be made in the 2015-16 state fiscal year. Provided that, notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on [June 30, 2016] MARCH 31, 2017 (56140) ... 162,000,000 (re. \$81,000,000)

The appropriation made by chapter 20, section 1 of subpart B of part B, of the laws of 2015, is hereby amended and reappropriated to read:
 [The sum of two hundred fifty million dollars (\$250,000,000) is hereby appropriated to the state education department out of any moneys in the state treasury in the general fund to the credit of the local assistance account, not otherwise appropriated, and made immediately available, for] FOR reimbursement to non-public schools for prior year expenses for performing state-mandated functions, including but not limited to the comprehensive attendance policy program. Provided, further, that up to twenty million dollars (\$20,000,000) of the amount appropriated herein shall be available to pay additional liabilities of the comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the director of the budget as submitted by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 (55914) 250,000,000 (re. \$125,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of remaining obligations for the 2013-14 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2014-15 school year. Such funds shall be expended pursuant to a plan developed by the

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1 commissioner of education and approved by the director of the budget
2 ... 1,303,000 (re. \$80,000)
3 For services and expenses of remaining obligations of a \$14,260,000
4 teacher resources and computer training centers program for the
5 2013-14 school year ... 4,278,000 (re. \$339,000)
6 For nonpublic school aid payable in the 2014-15 state fiscal year.
7 Notwithstanding any provision of law, rule or regulation to the
8 contrary, the amount appropriated herein represents the maximum
9 amount payable during the 2014-15 state fiscal year
10 97,589,000 (re. \$7,000)
11 For aid payable for the 2012-13 school year for additional nonpublic
12 school aid. Notwithstanding any inconsistent provision of law, funds
13 appropriated herein shall be available for payment of aid heretofore
14 accrued and hereafter to accrue ... 45,204,000 (re. \$3,672,000)
15 For academic intervention for nonpublic schools based on a plan to be
16 developed by the commissioner of education and approved by the
17 director of the budget ... 922,000 (re. \$922,000)
18 For services and expenses of Safety Equipment for Nonpublic Schools
19 ... 4,500,000 (re. \$4,500,000)
20 For services and expenses of the New York state center for school
21 safety for the 2014-15 school year. Funds appropriated herein shall
22 be used to operate a statewide center and shall be subject to an
23 expenditure plan approved by the director of the budget
24 466,000 (re. \$93,000)
25 For services and expenses of the health education program for the
26 2014-15 school year. Funds appropriated herein shall be available
27 for health-related programs including, but not limited to, those
28 providing instruction and supportive services in comprehensive
29 health education and/or acquired immune deficiency syndrome (AIDS)
30 education. Of the amounts appropriated herein, \$86,000 shall be
31 available for the program previously operated as the school health
32 demonstration program. Notwithstanding any other provision of law to
33 the contrary, funds appropriated herein may be suballocated, subject
34 to the approval of the director of the budget, to any state agency
35 or department to accomplish the purpose of this appropriation
36 691,000 (re. \$260,000)
37 For competitive grants for the 2014-15 school year for extended day
38 programs and school violence prevention programs pursuant to section
39 2814 of the education law provided, however, notwithstanding any
40 inconsistent provisions of law, eligible entities receiving funds
41 for extended day programs may include not-for-profit organizations
42 working in collaboration with a public school or school district ...
43 24,344,000 (re. \$2,339,000)
44 For aid payable for the 2014-15 school year for support of county
45 vocational education and extension boards pursuant to section 1104
46 of the education law, provided, however, that notwithstanding any
47 inconsistent provision of law, rule, or regulation, any apportion-
48 ment of aid shall be based on a quota amounting to one-half of the
49 salary paid each teacher, director, assistant, and supervisor, where
50 such salary is attributable to a course of study first submitted to
51 the commissioner for approval pursuant to section 1103 of the educa-
52 tion law on or before July 1, 2010, but not to exceed the amount

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1 computed by the commissioner based upon an assumed annualized salary
2 equal to ten thousand five hundred dollars per school year on
3 account of the employment of such teacher, director, assistant or
4 supervisor and provided further that payment from this appropriation
5 shall first be made for approved claims for salary expenses for the
6 2014-15 school year, and any amount remaining after payment of such
7 claims shall be available for payment of unpaid claims for prior
8 school years ... 932,000 (re. \$70,000)
9 For services and expenses of the primary mental health project at the
10 children's institute for the 2014-15 school year
11 894,000 (re. \$89,000)
12 For services and expenses associated with the math and science high
13 schools for the 2014-15 school year in the amount of \$1,382,000,
14 provided that such funds shall be allocated equally among those
15 entities that received program funding for the 2007-08 school year
16 ... 1,382,000 (re. \$52,000)
17 For services and expenses of the center for autism and related disa-
18 bilities at the state university of New York at Albany
19 740,000 (re. \$740,000)
20 For additional services and expenses for the center for autism and
21 related disabilities at the state university of New York at Albany
22 ... 500,000 (re. \$190,000)
23 For the early college high schools program for the 2014-15 school
24 year, provided, however, that expenditure of funds appropriated
25 herein shall support the continuation and expansion of the early
26 college high schools program pursuant to a plan developed by the
27 commissioner and approved by the director of the budget provided,
28 further, that a portion of the payment to the early college high
29 schools program awarded from this appropriation shall be available
30 on a sliding scale based upon the number of college credits earned
31 annually by participating students consistent with guidelines estab-
32 lished by the commissioner. Provided further that, notwithstanding
33 any provision of law to the contrary, higher education partners
34 participating in an early college high schools program, or the
35 entity/entities responsible for setting tuition at the institution,
36 shall be authorized to set a reduced rate of tuition and/or fees, or
37 to waive tuition and/or fees entirely, for students enrolled in such
38 early college high schools program with no reduction in other state,
39 local or other support for such students earning college credit that
40 such higher education partner would otherwise be eligible to receive
41 ... 2,000,000 (re. \$1,735,000)
42 For educational services and expenses for DACA (Deferred Action for
43 Childhood Arrivals) eligible out of school youth and young adults
44 ... 1,000,000 (re. \$1,000,000)

45 By chapter 53, section 1, of the laws of 2014 as amended by chapter 53,
46 section 1, of the laws of 2015:

47 For services and expenses of a \$490,000 2014-15 school year program
48 for mentoring and tutoring operated by the Hillside Work-Scholarship
49 Connection program, which is based on model programs proven to be
50 effective in producing outcomes that include, but are not limited
51 to, improved graduation rates, provided that such services shall be

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provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants ... 490,000 (re. \$490,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2016-17] 2017-18 school years; provided further that if the program is oversubscribed in any region or regions of the state, (I) FOR NEW AWARDS FOR ANY SCHOOL YEAR PRIOR TO THE 2016-17 SCHOOL YEAR the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions, AND (II) FOR NEW AWARDS FOR THE 2016-17 SCHOOL YEAR AND/OR 2017-18 SCHOOL YEAR, THE EMPIRE STATE PRE-KINDERGARTEN GRANT BOARD ("THE BOARD"), AS ESTABLISHED PURSUANT TO A CHAPTER OF THE LAWS OF 2016, SHALL DEVELOP SUCH OVERSUBSCRIPTION PLAN, WHERE THE BOARD SHALL CONSIST OF THREE PERSONS APPOINTED BY THE GOVERNOR, ONE EACH UPON THE RECOMMENDATION OF THE TEMPORARY PRESIDENT OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY, AND SHALL ACT BY A UNANIMOUS VOTE OF ITS MEMBERS; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education, OR FOR NEW AWARDS FOR THE 2016-17 SCHOOL YEAR AND/OR 2017-18 SCHOOL YEAR THE BOARD, shall evaluate applications and make awards on a competitive basis

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1 based on merit and factors including but not limited to (i) curric-
2 ulum, (ii) family engagement, (iii) learning environment, (iv)
3 staffing patterns, (v) teacher education and experience, (vi) facil-
4 ity quality, (vii) physical well-being, health and nutrition, (viii)
5 partnerships, and (ix) student and community need, in order to
6 ensure quality of early childhood education.

7 Provided further that funds appropriated herein shall only be used to
8 supplement and not supplant current local [expenditure's] EXPENDI-
9 TURES of federal, state or local funds on pre-kindergarten programs
10 and the number of placements in such programs from such sources and
11 that current local expenditures shall include any local expenditures
12 of federal, state or local funds used to supplement or extend
13 services provided directly or via contract to eligible children
14 enrolled in a universal pre-kindergarten program in accordance with
15 section 3602-e of the education law. Notwithstanding any provision
16 of law to the contrary, the funds appropriated herein shall only be
17 available for a statewide universal full-day pre-kindergarten
18 program and, as of July 1, [2016] 2017, may be suballocated or
19 transferred to any other appropriation for the sole purpose of
20 administering such program. Notwithstanding any provision of law to
21 the contrary, programs that provide services for fewer than 180 days
22 will be subject to the provisions of subdivision 16 of section
23 3602-e of the education law. Notwithstanding section 40 of the state
24 finance law or any provision of law to the contrary, this appropri-
25 ation shall remain in full force and effect to the maximum extent
26 allowed by law ... 1,500,000,000 (re. \$1,468,872,000)

27 By chapter 53, section 1, of the laws of 2013:

28 For services and expenses of remaining obligations of a \$10,220,000
29 teacher resources and computer training centers program for the
30 2012-13 school year ... 3,066,000 (re. \$249,000)

31 Funds appropriated herein shall be available for services and expenses
32 of a \$14,260,000 teacher resources and computer training center
33 program for the 2013-14 school year
34 9,982,000 (re. \$47,000)

35 For nonpublic school aid payable in the 2013-14 state fiscal year.

36 Notwithstanding any provision of law, rule or regulation to the
37 contrary, the amount appropriated herein represents the maximum
38 amount payable during the 2013-14 state fiscal year
39 94,016,000 (re. \$1,000)

40 For aid payable for the 2011-12 school year for additional nonpublic
41 school aid. Notwithstanding any inconsistent provision of law, funds
42 appropriated herein shall be available for payment of aid heretofore
43 accrued and hereafter to accrue ... 34,549,000 (re. \$1,794,000)

44 For academic intervention for nonpublic schools based on a plan to be
45 developed by the commissioner of education and approved by the
46 director of the budget ... 922,000 (re. \$922,000)

47 For services and expenses of Safety Equipment for Nonpublic Schools
48 ... 4,500,000 (re. \$1,383,000)

49 For services and expenses of the New York state center for school
50 safety for the 2013-14 school year. Funds appropriated herein shall
51 be used to operate a statewide center and shall be subject to an

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1 expenditure plan approved by the director of the budget
2 466,000 (re. \$466,000)
3 For services and expenses of the health education program for the
4 2013-14 school year. Funds appropriated herein shall be available
5 for health-related programs including, but not limited to, those
6 providing instruction and supportive services in comprehensive
7 health education and/or acquired immune deficiency syndrome (AIDS)
8 education. Of the amounts appropriated herein, \$86,000 shall be
9 available for the program previously operated as the school health
10 demonstration program. Notwithstanding any other provision of law to
11 the contrary, funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any state agency
13 or department to accomplish the purpose of this appropriation ...
14 691,000 (re. \$621,000)
15 For competitive grants for the 2013-14 school year for extended day
16 programs and school violence prevention programs pursuant to section
17 2814 of the education law provided, however, notwithstanding any
18 inconsistent provisions of law, eligible entities receiving funds
19 for extended day programs may include not-for-profit organizations
20 working in collaboration with a public school or school district ...
21 24,344,000 (re. \$3,174,000)
22 For services and expenses associated with the math and science high
23 schools for the 2013-14 school year in the amount of \$1,382,000,
24 provided that such funds shall be allocated equally among those
25 entities that received program funding for the 2007-08 school year
26 ... 1,382,000 (re. \$180,000)
27 Funds appropriated herein shall be available for educational services
28 and expenses of the Syracuse city school district for the say yes to
29 education program ... 350,000 (re. \$2,000)
30 For services and expenses of the center for autism and related disa-
31 bilities at the state university of New York at Albany
32 740,000 (re. \$42,000)
33 For additional aid for the center for autism and related disabilities
34 at the state university of New York at Albany
35 250,000 (re. \$1,000)
36 For educational services and expenses for DACA (Deferred Action for
37 Childhood Arrivals) eligible out of school youth and young adults
38 ... 1,000,000 (re. \$1,000,000)

39 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
40 section 1, of the laws of 2015:
41 For services and expenses of a \$490,000 2013-14 school year program
42 for mentoring and tutoring operated by the Hillside Work-Scholarship
43 Connection program, which is based on model programs proven to be
44 effective in producing outcomes that include, but are not limited
45 to, improved graduation rates, provided that such services shall be
46 provided to students in one or more city school districts located in
47 a city having a population in excess of 125,000 and less than
48 1,000,000 inhabitants ... 490,000 (re. \$490,000)

49 By chapter 53, section 1, of the laws of 2012:
50 For nonpublic school aid payable in the 2012-13 state fiscal year.

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1 Notwithstanding any provision of law, rule or regulation to the
2 contrary, the amount appropriated herein represents the maximum
3 amount payable during the 2012-13 state fiscal year
4 90,400,000 (re. \$6,000)
5 For aid payable for additional nonpublic school aid. Notwithstanding
6 any inconsistent provision of law, funds appropriated herein shall
7 be available for payment of aid heretofore accrued and hereafter to
8 accrue provided that, notwithstanding any provision of law, rule or
9 regulation to the contrary, the amount appropriated herein repres-
10 ents the maximum amount payable during the 2012-13 state fiscal year
11 ... 26,220,000 (re. \$125,000)
12 For academic intervention for nonpublic schools based on a plan to be
13 developed by the commissioner of education and approved by the
14 director of the budget ... 922,000 (re. \$922,000)
15 For services and expenses of the New York state center for school
16 safety for the 2012-13 school year. Funds appropriated herein shall
17 be used to operate a state-wide center and shall be subject to an
18 expenditure plan approved by the director of the budget
19 466,000 (re. \$30,000)
20 For services and expenses of the health education program for the
21 2012-13 school year. Funds appropriated herein shall be available
22 for health-related programs including, but not limited to, those
23 providing instruction and supportive services in comprehensive
24 health education and/or acquired immune deficiency syndrome (AIDS)
25 education. Of the amounts appropriated herein, \$86,000 shall be
26 available for the program previously operated as the school health
27 demonstration program. Notwithstanding any other provision of law to
28 the contrary, funds appropriated herein may be sub-allocated,
29 subject to the approval of the director of the budget, to any state
30 agency or department to accomplish the purpose of this appropriation
31 ... 691,000 (re. \$398,000)
32 For competitive grants for the 2012-13 school year for extended day
33 programs and school violence prevention programs pursuant to section
34 2814 of the education law provided, however, notwithstanding any
35 inconsistent provisions of law, eligible entities receiving funds
36 for extended day programs may include not-for-profit organizations
37 working in collaboration with a public school or school district ...
38 24,344,000 (re. \$5,608,000)
39 For aid payable for the 2012-13 school year for support of county
40 vocational education and extension boards pursuant to section 1104
41 of the education law, provided, however, that notwithstanding any
42 inconsistent provision of law, rule, or regulation, any apportion-
43 ment of aid shall be based on a quota amounting to one-half of the
44 salary paid each teacher, director, assistant, and supervisor, where
45 such salary is attributable to a course of study first submitted to
46 the commissioner for approval pursuant to section 1103 of the educa-
47 tion law on or before July 1, 2010, but not to exceed the amount
48 computed by the commissioner based upon an assumed annualized salary
49 equal to ten thousand five hundred dollars per school year on
50 account of the employment of such teacher, director, assistant or
51 supervisor ... 932,000 (re. \$53,000)

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1 For services and expenses of the center for autism and related disa-
2 bilities at the state university of New York at Albany
3 490,000 (re. \$1,000)
4 For additional services and expenses of the center for autism and
5 related disabilities at the state university of New York at Albany
6 ... 250,000 (re. \$1,000)

7 By chapter 53, section 1, of the laws of 2011:

8 Funds appropriated herein shall be available for services and expenses
9 of a \$20,440,000 teacher resources and computer training centers
10 program for the 2011-12 school year provided that, notwithstanding
11 any inconsistent provision of law, subject to the approval of the
12 director of the budget, funds appropriated herein may be inter-
13 changed with any other item of appropriation for general support for
14 public schools within the general fund local assistance account
15 elementary, middle, secondary and continuing education program.

16 Notwithstanding any other law, rule or regulation to the contrary,
17 funds appropriated herein shall be available for payment of finan-
18 cial assistance net of any disallowances, refunds, reimbursement and
19 credits, and may be suballocated to other departments and agencies
20 to accomplish the intent of this appropriation subject to the
21 approval of the director of the budget. Notwithstanding any
22 provision of law to the contrary, funds appropriated herein shall be
23 available for payment of liabilities hereafter to accrue ...
24 14,308,000 (re. \$1,093,000)

25 For services and expenses of remaining obligations for the 2010-11
26 school year for support for the operation of targeted pre-kindergar-
27 ten for those providers not eligible to receive funding pursuant to
28 section 3602-e of the education law and for support for providers
29 continuing to operate such programs in the 2011-12 school year.
30 Such funds shall be expended pursuant to a plan developed by the
31 commissioner of education and approved by the director of the budget
32 ... 1,303,000 (re. \$978,000)

33 For aid payable for the 2011-12 school year for support of county
34 vocational education and extension boards pursuant to section 1104
35 of the education law, provided, however, that notwithstanding any
36 inconsistent provision of law, rule, or regulation, any apportion-
37 ment of aid shall be based on a quota amounting to one-half of the
38 salary paid each teacher, director, assistant, and supervisor, where
39 such salary is attributable to a course of study first submitted to
40 the commissioner for approval pursuant to section 1103 of the educa-
41 tion law on or before July 1, 2010, but not to exceed the amount
42 computed by the commissioner based upon an assumed annualized salary
43 equal to ten thousand five hundred dollars per school year on
44 account of the employment of such teacher, director, assistant or
45 supervisor ... 932,000 (re. \$22,000)

46 For aid payable for additional nonpublic school aid. Notwithstanding
47 any inconsistent provision of law, funds appropriated herein shall
48 be available for payment of aid heretofore accrued and hereafter to
49 accrue provided that, notwithstanding any provision of law, rule or
50 regulation to the contrary, the amount appropriated herein repres-

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1 ents the maximum amount payable during the 2011-12 state fiscal year
2 ... 26,220,000 (re. \$4,000)
3 For academic intervention for nonpublic schools based on a plan to be
4 developed by the commissioner of education and approved by the
5 director of the budget ... 922,000 (re. \$922,000)
6 For services and expenses of the New York state center for school
7 safety for the 2011-12 school year. Funds appropriated herein shall
8 be used to operate a statewide center and shall be subject to an
9 expenditure plan approved by the director of the budget
10 466,000 (re. \$270,000)
11 For services and expenses of the health education program for the
12 2011-12 school year. Funds appropriated herein shall be available
13 for health-related programs including, but not limited to, those
14 providing instruction and supportive services in comprehensive
15 health education and/or acquired immune deficiency syndrome (AIDS)
16 education. Of the amounts appropriated herein, \$86,000 shall be
17 available for the program previously operated as the school health
18 demonstration program. Notwithstanding any other provision of law to
19 the contrary, funds appropriated herein may be suballocated, subject
20 to the approval of the director of the budget, to any state agency
21 or department to accomplish the purpose of this appropriation
22 691,000 (re. \$327,000)
23 For competitive grants for the 2011-12 school year for extended day
24 programs and school violence prevention programs pursuant to section
25 2814 of the education law provided, however, notwithstanding any
26 inconsistent provisions of law, eligible entities receiving funds
27 for extended day programs may include not-for-profit organizations
28 working in collaboration with a public school or school district ...
29 24,344,000 (re. \$11,172,000)
30 For the smart scholars early college high school program, provided,
31 however that expenditure of funds herein shall be subject to a
32 payment schedule developed by the commissioner and approved by the
33 director of budget ... 6,000,000 (re. \$1,109,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2011, as
35 amended by chapter 53, section 1, of the laws of 2015, is hereby
36 amended and reappropriated to read:
37 For a school district management efficiency awards program. Funds
38 appropriated herein shall be used to provide competitive awards to
39 school districts based on a plan developed by the commissioner and
40 approved by the director of the budget. Provided that such funds may
41 only be awarded to a school district which demonstrates that it has
42 implemented one or more long term efficiencies within two years
43 prior to a response to a request for proposal or during the current
44 school year in school district management, operations, procurement
45 practices or other cost savings measures and will not result in an
46 increase in cost to the state or the locality and: (i) have resulted
47 or will result in a significant reduction in total operating
48 expenses compared to the prior year and/or significant reductions in
49 the administrative component, or the equivalent, of the school
50 district budget and/or transportation operating expenses and/or
51 transportation capital expenses and/or other non-personal service

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costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2016-17] 2017-18 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant

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existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii)

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1 issued by the commissioner. Provided, further, that such grants
2 shall be awarded based on factors including, but not limited to, the
3 following: (i) the school district's proposal to target the schools
4 and students with the greatest need, and (ii) proposal quality.
5 Provided, further, that to assess proposal quality in order to award
6 implementation grant funding, the commissioner shall take into
7 account factors including, but not limited to: (i) the extent to
8 which the school district's proposal would maximize the use of the
9 additional learning time through a comprehensive restructuring of
10 the school day and/or year, (ii) the extent to which the proposal
11 would provide additional learning time for students in grades six
12 through eight, and (iii) how the additional learning time would be
13 utilized, including, but not limited to, additional time spent on
14 core academics. Provided, however, that no district shall be eligi-
15 ble to receive a school-wide extended learning grant unless its
16 proposal would increase student learning time by at least 25
17 percent. Provided, further, that a school district's schoolwide
18 extended learning implementation grant shall equal its average daily
19 attendance in the school-wide extended learning program multiplied
20 by the expected cost per pupil of the additional learning time;
21 provided, further, that the expected cost per pupil of the addi-
22 tional learning time shall equal the greater of \$1,500 or (A) the
23 quotient of (i) the school district's approved operating expense,
24 pursuant to paragraph t of subdivision 1 of section 3602 of the
25 education law, for the year prior to the base year, divided by (ii)
26 the district's public school district enrollment, pursuant to
27 subparagraph (2) of paragraph n of such subdivision, for the year
28 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
29 plied by (C) the quotient of (i) the average of the national consum-
30 er price indexes determined by the United States department of labor
31 for the 12-month period preceding January first of the base year,
32 divided by (ii) the average of the national consumer price indexes
33 determined by the United States department of labor for the 12-month
34 period preceding January first of the year two years prior to the
35 base year; provided, however, that in extraordinary cases the
36 commissioner may award a grant that exceeds the per pupil limit
37 described above; provided further, however, that no district shall
38 receive a grant in excess of the total actual grant expenditures
39 incurred by the district in the current school year as approved by
40 the commissioner. Provided, further, that no school district shall
41 receive more than forty percent of the total school-wide extended
42 learning grant allocation.

43 Provided, further, that notwithstanding any provision of law to the
44 contrary, the \$7,500,000 appropriated herein available for community
45 schools grants shall be awarded, based on a request for proposals
46 (i) developed by the state council on children and families in coor-
47 dination with the commissioner, (ii) approved by the director of the
48 budget and (iii) issued by the commissioner, to school districts, or
49 in a city with a population of one million or more an eligible enti-
50 ty, to improve student outcomes through the implementation of commu-
51 nity schools programs that use school buildings as community hubs to
52 deliver co-located or school-linked academic, health, mental health,

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1 nutrition, counseling, legal and/or other services to students and
2 their families. In a city with a population of one million or more,
3 eligible entities shall mean the city school district of the city of
4 New York, or not-for-profit organizations, which shall include not-
5 for-profit community-based organizations. An eligible entity that is
6 a not-for-profit may apply for a community school grant provided
7 that it collaborates with the city school district of the city of
8 New York and receives the approval of the chancellor of the city
9 school district of the city of New York. Provided, further, that
10 such grants shall be awarded based on factors including, but not
11 limited to, the following: (i) measures of school district need,
12 (ii) measures of the need of students to be served by each of the
13 school districts, (iii) the school district's proposal to target the
14 highest need schools and students, (iv) the sustainability of the
15 proposed community schools program, and (v) proposal quality.
16 Provided, further, that to assess proposal quality in order to award
17 such funding, the commissioner shall take into account factors
18 including, but not limited to: (i) the extent to which the school
19 district's proposal would provide such community services through
20 partnerships with local governments and non-profit organizations,
21 (ii) the extent to which the proposal would provide for delivery of
22 such services directly in school buildings, (iii) the extent to
23 which the proposal articulates how such services would facilitate
24 measurable improvement in student and family outcomes, (iv) the
25 extent to which the proposal articulates and identifies how existing
26 funding streams and programs would be used to provide such community
27 services, and (v) the extent to which the proposal ensures the safe-
28 ty of all students, staff and community members in school buildings
29 used as community hubs. Provided, however, that community schools
30 grants appropriated herein shall be paid to school districts in
31 installments upon successful implementation of each phase of a
32 school district's approved proposal. Provided, further, that no
33 school district shall receive more than forty percent of the total
34 community schools grant allocation, and that each individual commu-
35 nity school site shall be limited to a maximum grant of \$500,000.
36 Provided, further, that notwithstanding any provision of law to the
37 contrary, the \$5,500,000 appropriated herein available for a master
38 teachers program shall support the award of stipends of \$15,000 per
39 annum over four years to individual high-performing teachers in
40 math, science and related fields, and of related costs, administered
41 by the state university of New York pursuant to a plan developed in
42 consultation with the commissioner, who shall consult with appropri-
43 ate state organizations representing K-12 public school teachers and
44 approved by the director of the budget, to build a corps of
45 outstanding math, science and related fields teachers in order to
46 improve the quality of instruction at public secondary schools.
47 Such plan for use of funding appropriated herein shall: (i) estab-
48 lish an application process; (ii) guidelines by which applications
49 from eligible teachers shall be evaluated, which shall include, but
50 not be limited to, achievement of a rating of highly effective on
51 the annual professional performance review; and (iii) provide peri-
52 odic opportunities for professional development for successful

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1 applicants. Provided, further, that priority shall be given to
2 applicants in regions of the state where a similar program is not
3 otherwise offered. Notwithstanding any provision of law to the
4 contrary, upon approval of the director of the budget, such
5 \$5,500,000 of master teachers program funding may be sub-allocated,
6 interchanged, transferred or otherwise made available to the state
7 university of New York for the [sole purpose] SERVICES AND EXPENSES
8 of administering such program. Nothing herein shall be construed to
9 limit the rights of labor organizations representing teachers to
10 collectively bargain terms and conditions pursuant to article 14 of
11 the civil service law.

12 Provided, further, that notwithstanding any provision of law to the
13 contrary, the \$2,000,000 appropriated herein available for the early
14 college high school program shall support the continuation and
15 expansion of such program pursuant to a plan developed by the
16 commissioner and approved by the director of the budget. Provided,
17 however, that a portion of the payments to early college high school
18 programs awarded funding from this appropriation shall be awarded on
19 a sliding scale based upon the number of college credits earned
20 annually by participating students, consistent with guidelines
21 established by the commissioner. Provided further that, notwith-
22 standing any provision of law to the contrary, higher education
23 partners participating in an early college high schools program, or
24 the entity/entities responsible for setting tuition at the institu-
25 tion, shall be authorized to set a reduced rate of tuition and/or
26 fees, or to waive tuition and/or fees entirely, for students
27 enrolled in such early college high schools program with no
28 reduction in other state, local or other support for such students
29 earning college credit that such higher education partner would
30 otherwise be eligible to receive.

31 Provided further that, notwithstanding any provision of law to the
32 contrary, of the amount appropriated herein, a minimum of
33 \$12,500,000 per year shall be available in the 2014-15 through
34 [2016-17] 2017-18 school years for the payment of grant awards as
35 follows: \$2,500,000 of pathways in technology early college high
36 school program grants and \$10,000,000 of teacher excellence fund
37 grants; provided further that, notwithstanding any provision of law
38 to the contrary, such \$12,500,000, plus any other amounts so desig-
39 nated in other items of appropriation within the general fund local
40 assistance account office of pre-kindergarten through grade twelve
41 education program, shall constitute the competitive awards amount
42 authorized for the 2013-14 school year by chapter 53 of the laws of
43 2013.

44 Provided further that, notwithstanding any provision of law to the
45 contrary, the \$2,500,000 appropriated herein available for pathways
46 in technology early college high school (P-TECH) program grants
47 shall be awarded pursuant to a plan developed by the commissioner
48 and approved by the director of the budget, provided that such plan
49 shall include but not be limited to (i) assurances that K-12, higher
50 education and private-sector partners commit to the required
51 elements and responsibilities of a P-TECH program, (ii) provisions
52 to ensure regional diversity of grant recipients, and (iii) priority

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1 for P-TECH programs serving students in academically challenged
2 school districts; provided further that the commissioner shall make
3 available the request for proposals for such program on or before
4 May fifteenth and the commissioner shall issue awards on or before
5 August fifteenth; and provided further that a portion of the
6 payments to P-TECH programs awarded funding from this appropriation
7 shall be made on a sliding scale based upon the number of college
8 credits earned annually by participating students, consistent with
9 guidelines established by the commissioner. Provided further that,
10 notwithstanding any provision of law to the contrary, higher educa-
11 tion partners participating in a P-TECH program, or the
12 entity/entities responsible for setting tuition at the institution,
13 shall be authorized to set a reduced rate of tuition and/or fees, or
14 to waive tuition and/or fees entirely, for students enrolled in such
15 P-TECH program with no reduction in other state, local or other
16 support for such students earning college credit that such higher
17 education partner would otherwise be eligible to receive.

18 Provided further that, notwithstanding any provision of law to the
19 contrary, the \$10,000,000 appropriated herein available for teacher
20 excellence fund grants shall be awarded to eligible school districts
21 pursuant to a request for proposals based on a plan developed by the
22 commissioner and approved by the director of the budget; provided
23 that such plan shall include an application for award of such grants
24 to such eligible school districts to provide annual teacher excel-
25 lence fund performance awards of up to \$20,000 to eligible teachers
26 rated as "highly effective" on the most recent annual professional
27 performance review, in accordance with the requirements of section
28 3012-d of the education law and the regulations of the commissioner,
29 pursuant to such districts' approved applications; provided that in
30 making such grants the commissioner shall prioritize school
31 districts' applications based on factors including but not limited
32 to (i) the extent to which the school district's application would
33 recognize and reward such teachers in school buildings with the
34 greatest academic need, in difficult-to-staff subject or certifi-
35 cation areas and grade levels, and at critical points in a teach-
36 er's career in order to encourage highly effective teachers to
37 remain in the classroom, and (ii) the quality of the school
38 district's application; and provided further that the commissioner
39 shall make available the application for such grants on or before
40 May fifteenth and the commissioner shall issue grant awards an
41 agreed-to schedule.

42 Provided further that, notwithstanding any provision of law to the
43 contrary, of the amount appropriated herein, a minimum of
44 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]
45 THROUGH 2017-18 school years for the payment of grant awards as
46 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an
47 expanded master teacher program, \$1,500,000 of pathways in technolo-
48 gy early college high school program grants, \$1,500,000 for a school
49 district teacher residency program, \$1,500,000 for a New York state
50 masters-in-education teacher incentive scholarship program, and
51 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-
52 ing any provision of law to the contrary, such \$23,500,000, plus any

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1 other amounts so designated in other items of appropriation within
2 the general fund local assistance account office of pre-kindergarten
3 through grade twelve education program, shall constitute the compet-
4 itive awards amount authorized for the 2015-16 school year.
5 Provided, further, that notwithstanding any provision of law to the
6 contrary, the \$15,000,000 appropriated herein available for grants
7 to full-day and half-day pre-kindergarten programs for three-year-
8 old and four-year-old children shall be awarded, based on a request
9 for proposals developed by the commissioner and approved by the
10 director of the budget, to school districts to establish new full-
11 day and half-day pre-kindergarten placements for three-year-olds and
12 four-year-olds; provided that such grants shall only be used to
13 supplement, not supplant existing pre-kindergarten programs; and
14 provided further, however, that any portion of such \$15,000,000 that
15 is not awarded shall remain available for subsequent awards in the
16 2015-16 school year or for full-day and half-day pre-kindergarten
17 grants to be awarded in subsequent school years. Provided, further,
18 that such grants from funds appropriated herein shall be awarded
19 based on factors including, but not limited to, the following: (i)
20 measures of school district need, (ii) measures of the need of
21 students to be served by each of the school districts, (iii) the
22 school district's proposal to target the highest need schools and
23 students, (iv) the extent to which the district's proposal would
24 prioritize funds to maximize the total number of eligible children
25 in the district served in pre-kindergarten programs, and (v)
26 proposal quality. Provided, however, that full-day and half-day
27 pre-kindergarten grants appropriated herein shall only be available
28 to support programs (i) that provide instruction for at least five
29 hours per school day for full-day pre-kindergarten programs and at
30 least two and one-half hours per school day for half-day pre-kindergarten
31 programs; (ii) that agree to offer instruction consistent
32 with the New York state pre-kindergarten foundation for the common
33 core standards; (iii) that ensure that, to the extent community-
34 based providers are part of such program, such providers meet the
35 requirements of paragraphs d-1 and d-2 of subdivision 12 of section
36 3602-e of the education law; and (iv) that otherwise comply with all
37 of the same rules and requirements as universal pre-kindergarten
38 programs pursuant to section 3602-e of the education law except as
39 modified herein; provided that notwithstanding paragraph c of subdivi-
40 sion 1 of section 3602-e of the education law notwithstanding, for
41 the purposes of this appropriation, an eligible child shall be a
42 resident child who is three years of age on or before December first
43 of the year in which he or she is enrolled. Provided, further, that
44 as a condition of eligibility for receipt of such funding for three-
45 year-olds, a school district must currently offer a pre-kindergarten
46 program for four-year-old children, or children who would otherwise
47 be eligible under paragraph c of subdivision 1 of section 3602-e of
48 the education law; provided, further, that a school district may
49 apply for only as many full-day or half-day placements for three-
50 year-old children as it currently offers for four-year-old children,
51 or children who would otherwise be eligible under paragraph c of
52 subdivision 1 of section 3602-e of the education law. Provided,

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1 further, that a school district's grant for three-year-old and four-
2 year-old pre-kindergarten shall equal the product of (A) (i) two
3 multiplied by the approved number of new full-day pre-kindergarten
4 placements plus (ii) the approved number of new half-day pre-kindergarten
5 placements, and (B) the district's selected aid per pre-kindergarten
6 pupil pursuant to subparagraph i of paragraph b of subdivision
7 10 of section 3602-e of the education law; provided, however,
8 that no district shall receive a grant in excess of the total actual
9 grant expenditures incurred by the district in the current school
10 year as approved by the commissioner. Provided, further, that as a
11 condition of eligibility for receipt of such funding, a school
12 district shall agree to adopt approved quality indicators within two
13 years, including, but not limited to, valid and reliable measures of
14 environmental quality, the quality of teacher-student interactions
15 and child outcomes, and ensure that any such assessment of child
16 outcomes shall not be used to make high-stakes educational decisions
17 for individual children. Provided, further, that no school district
18 shall receive more than forty percent of the total pre-kindergarten
19 for three-year-old and four-year-old children grant allocation.
20 Provided, further, that notwithstanding any provision of law to the
21 contrary, the \$2,500,000 appropriated herein available for an
22 expanded master teachers program shall support the award of stipends
23 of \$15,000 per annum over four years to individual high-performing
24 teachers, and of related costs, administered by the state university
25 of New York pursuant to a plan developed in consultation with the
26 commissioner, who shall consult with appropriate state organizations
27 representing K-12 public school teachers and approved by the director
28 of the budget, to build a corps of outstanding teachers in order
29 to improve the quality of instruction at public secondary schools.
30 Such plan for use of funding appropriated herein shall: (i) allocate
31 at least 80 percent of such stipends to high-performing teachers in
32 math, science and related fields and up to 20 percent of such
33 stipends to high performing teachers with an extension to their
34 content area certificate in bilingual education or who hold certification
35 in English as a Second Language and high-performing teachers
36 with dual certification in a content area and special education;
37 (ii) establish an application process; (iii) guidelines by which
38 applications from eligible teachers shall be evaluated, which shall
39 include, but not be limited to, achievement of a rating of highly
40 effective on the annual professional performance review; and (iv)
41 provide periodic opportunities for professional development for
42 successful applicants. Provided, further, that priority shall be
43 given to applicants in regions of the state where a similar program
44 is not otherwise offered. Notwithstanding any provision of law to
45 the contrary, upon approval of the director of the budget, such
46 \$2,500,000 of master teachers program funding may be sub-allocated,
47 interchanged, transferred or otherwise made available to the state
48 university of New York for the [sole purpose] SERVICES AND EXPENSES
49 of administering such program. Nothing herein shall be construed to
50 limit the rights of labor organizations representing teachers to
51 collectively bargain terms and conditions pursuant to article 14 of
52 the civil service law.

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1 Provided further that, notwithstanding any provision of law to the
2 contrary, the \$1,500,000 appropriated herein available for pathways
3 in technology early college high school (P-TECH) program grants
4 shall be awarded pursuant to a plan developed by the commissioner
5 and approved by the director of the budget, provided that such plan
6 shall include but not be limited to (i) assurances that K-12, higher
7 education and private-sector partners commit to the required
8 elements and responsibilities of a P-TECH program, (ii) provisions
9 to ensure regional diversity of grant recipients, and (iii) priority
10 for P-TECH programs serving students in academically challenged
11 school districts; provided further that the commissioner shall make
12 available the request for proposals for such program on or before
13 May fifteenth and the commissioner shall issue awards on or before
14 August fifteenth; and provided further that a portion of the
15 payments to P-TECH programs awarded funding from this appropriation
16 shall be made on a sliding scale based upon the number of college
17 credits earned annually by participating students, consistent with
18 guidelines established by the commissioner. Provided further that in
19 connection with such guidelines, the commissioner shall execute a
20 memorandum of understanding with the state university of New York
21 and the city university of New York to develop common data
22 collection, sharing and reporting mechanisms based on student-level
23 data for students enrolled in P-TECH and smart scholars early
24 college high school programs. Provided further that, notwithstanding
25 any provision of law to the contrary, higher education partners
26 participating in a P-TECH program, or the entity/entities responsi-
27 ble for setting tuition at the institution, shall be authorized to
28 set a reduced rate of tuition and/or fees, or to waive tuition
29 and/or fees entirely, for students enrolled in such P-TECH program
30 with no reduction in other state, local or other support for such
31 students earning college credit that such higher education partner
32 would otherwise be eligible to receive.

33 Provided, further, that notwithstanding any provision of law to the
34 contrary, the \$1,500,000 appropriated herein available for a school
35 district teacher residency program shall be used to provide resident
36 teachers with the professional development and training to make an
37 immediate impact in schools in the state, pursuant to a plan devel-
38 oped by the commissioner and approved by the director of the budget.
39 Provided, further, that such plan shall establish a process for
40 selection of experienced nonprofit entities to manage the program.
41 Provided, further, that no school district shall receive more than
42 forty percent of the total grant allocation.

43 Provided, further, that notwithstanding any provision of law to the
44 contrary, \$1,500,000 of the amount appropriated herein shall be made
45 available for payment of New York state masters-in-education teacher
46 incentive scholarship program awards. Provided, further, that eligi-
47 bility for an award under this appropriation shall be limited to
48 students who are matriculated in an approved master's degree in
49 education program at a New York state public institution of higher
50 education leading to a career as a teacher in public elementary or
51 secondary education shall be eligible for an award, provided the
52 applicant: (a) earned an undergraduate degree from a college located

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1 in New York state; and (b) was a New York State resident while earn-
2 ing such undergraduate degree; and (c) achieved academic excellence
3 as an undergraduate student, as defined by the higher education
4 services corporation in regulation; and (d) enrolls in full-time
5 study in an approved master's degree in education program at a New
6 York State public institution of higher education leading to a
7 career as teacher in public elementary or secondary education; and
8 (e) signs a contract with the corporation agreeing to teach in the
9 classroom on a full-time basis for five years in a school located
10 within New York state providing public elementary or secondary
11 education recognized by the board of regents or the university of
12 the state of New York including charter schools authorized pursuant
13 to article 56 of the education law; and (f) complies with the appli-
14 cable provisions of article 13 of education law and all requirements
15 promulgated by the corporation for the administration of the
16 program. Provided, further, that: (a) awards shall be granted to
17 applicants that the corporation has certified are eligible to
18 receive such awards; and (b) up to five hundred awards may be made
19 for the 2015-2016 academic year, provided such awards shall be made
20 to recipients after the successful completion of the term, as
21 defined by the corporation. Provided, further, the corporation shall
22 grant such awards in an amount equal to the annual tuition charged
23 state resident students attending a graduate program full-time at
24 the state university of New York, or actual tuition charged, which-
25 ever is less, for not more than two academic years of full-time
26 graduate study leading to certification as an elementary or second-
27 ary classroom teacher; provided: (i) a student who receives educa-
28 tional grants and/or scholarships that cover the student's full cost
29 of attendance shall not be eligible for an award under this program;
30 (ii) for a student who receives educational grants and/or scholar-
31 ships that cover less than the student's full cost of attendance,
32 such grants and/or scholarships shall not be deemed duplicative of
33 this program and may be held concurrently with an award under this
34 program, provided that the combined benefits do not exceed the
35 student's full cost of attendance; and (iii) an award under this
36 program shall be applied to tuition after the application of all
37 other educational grants and scholarships limited to tuition and
38 shall be reduced in an amount equal to such educational grants
39 and/or scholarships. Provided, further that upon notification of an
40 award under this program, the institution shall defer the amount of
41 tuition equal to the award. No award shall be final until the recip-
42 ient's successful completion of a term has been certified by the
43 institution. A recipient of an award under this program shall not be
44 eligible for an award under the New York state math and science
45 teaching incentive program. Provided, further that awards granted
46 pursuant to this appropriation shall require a contract between the
47 award recipient and the corporation to authorize the corporation to
48 convert to a student loan the full amount of the award given pursu-
49 ant to this appropriation, plus interest, according to a schedule to
50 be determined by the corporation if: (a) two years after the
51 completion of the degree program and receipt of initial certif-
52 ication it is found that a recipient is not teaching in a public

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1 school located within New York state providing elementary or second-
2 ary education recognized by the board of regents or the university
3 of the state of New York including charter schools authorized pursu-
4 ant to article 56 of the education law; or (b) a recipient has not
5 taught in a public school located within New York state providing
6 elementary or secondary education recognized by the board of regents
7 or the university of the state of New York including charter schools
8 authorized pursuant to article 56 of the education law for five of
9 the seven years after the completion of the graduate degree program
10 and receipt of initial certification; or (c) a recipient fails to
11 complete his or her graduate degree program in education; or (d) a
12 recipient fails to receive or maintain his or her teaching certif-
13 icate or license in New York state; or (e) a recipient fails to
14 respond to requests by the corporation for the status of his or her
15 academic or professional progress. Provided, further that the
16 preceding terms and conditions: (a) shall be deferred for any inter-
17 ruption in graduate study or employment as established by the rules
18 and regulations of the corporation; (b) shall be cancelled upon the
19 death of the recipient; and (c) notwithstanding any provision of
20 this appropriation to the contrary, authorize the corporation to
21 provide for the waiver or suspension of any financial obligation
22 which would involve extreme hardship pursuant to rules and regu-
23 lations promulgated by the corporation. Notwithstanding any
24 provision of the law to the contrary, upon approval of the director
25 of the budget, such \$1,500,000 of masters-in-education teacher
26 incentive scholarship program funding may be sub-allocated, inter-
27 changed, transferred or otherwise made available to the higher
28 education services corporation for the sole purpose of administering
29 such program.

30 Provided, further, that notwithstanding any provision of law to the
31 contrary, the \$1,500,000 appropriated herein available for QUALITYs-
32 tarsNY shall be used, pursuant to a plan approved by the director of
33 the budget, to support implementation of a statewide system to
34 assess, improve, and communicate the level of quality in early
35 education and care settings throughout the state. Notwithstanding
36 any provision of law to the contrary, upon approval of the director
37 of the budget, the \$1,500,000 of funding appropriated herein for
38 QUALITYstarsNY may be suballocated, interchanged, transferred or
39 otherwise made available to the office of children and family
40 services for the sole purpose of administering such system.

41 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
42 CONTRARY, OF THE AMOUNT APPROPRIATED HEREIN, A MINIMUM OF
43 \$14,000,000 PER YEAR SHALL BE AVAILABLE IN THE 2016-17 AND 2017-18
44 SCHOOL YEARS FOR THE PAYMENT OF GRANT AWARDS AS FOLLOWS: \$11,000,000
45 FOR EMPIRE STATE PRE-KINDERGARTEN GRANTS FOR THREE-YEAR-OLD CHIL-
46 DREN, \$2,000,000 FOR EARLY COLLEGE HIGH SCHOOL AND CAREER AND TECH-
47 NICAL EDUCATION GRANTS, AND \$1,000,000 FOR QUALITYSTARSNY; PROVIDED
48 FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY,
49 SUCH \$14,000,000, PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER
50 ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSISTANCE
51 ACCOUNT OFFICE OF PRE-KINDERGARTEN THROUGH GRADE TWELVE EDUCATION

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PROGRAM, SHALL CONSTITUTE THE COMPETITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2016-17 SCHOOL YEAR.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$11,000,000 APPROPRIATED HEREIN AVAILABLE FOR EMPIRE STATE PRE-KINDERGARTEN GRANTS TO FULL-DAY AND HALF-DAY PRE-KINDERGARTEN PROGRAMS FOR THREE-YEAR-OLD CHILDREN SHALL BE AWARDED BY THE EMPIRE STATE PRE-KINDERGARTEN GRANT BOARD, AS ESTABLISHED PURSUANT TO A CHAPTER OF THE LAWS OF 2016, WHERE SUCH BOARD SHALL CONSIST OF THREE PERSONS APPOINTED BY THE GOVERNOR, ONE EACH UPON THE RECOMMENDATION OF THE TEMPORARY PRESIDENT OF THE SENATE AND THE SPEAKER OF THE ASSEMBLY, AND SHALL ACT BY A UNANIMOUS VOTE OF ITS MEMBERS, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY AND HALF-DAY PRE-KINDERGARTEN PLACEMENTS FOR THREE-YEAR-OLDS; PROVIDED THAT SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PRE-KINDERGARTEN PROGRAMS; AND PROVIDED FURTHER, HOWEVER, THAT ANY PORTION OF SUCH \$11,000,000 THAT IS NOT AWARDED SHALL REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2016-17 SCHOOL YEAR OR FOR FULL-DAY AND HALF-DAY EMPIRE STATE PRE-KINDERGARTEN GRANTS TO BE AWARDED IN SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KINDERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER, THAT FULL-DAY AND HALF-DAY EMPIRE STATE PRE-KINDERGARTEN GRANTS APPROPRIATED HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER SCHOOL DAY FOR HALF-DAY PRE-KINDERGARTEN PROGRAMS; (II) THAT AGREE TO OFFER INSTRUCTION CONSISTENT WITH APPLICABLE NEW YORK STATE PRE-KINDERGARTEN EARLY LEARNING STANDARDS; (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARAGRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCATION LAW; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES AND REQUIREMENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSUANT TO SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN; PROVIDED THAT NOTWITHSTANDING PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW, FOR THE PURPOSES OF THIS APPROPRIATION, AN ELIGIBLE CHILD SHALL BE A RESIDENT CHILD WHO IS THREE YEARS OF AGE ON OR BEFORE DECEMBER FIRST OF THE YEAR IN WHICH HE OR SHE IS ENROLLED. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT MUST CURRENTLY OFFER A PRE-KINDERGARTEN PROGRAM FOR FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, FURTHER, THAT A SCHOOL DISTRICT MAY APPLY FOR ONLY AS MANY FULL-DAY OR HALF-DAY PLACEMENTS FOR THREE-YEAR-OLD CHILDREN AS IT CURRENTLY OFFERS FOR FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARA-

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GRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S GRANT FOR THREE-YEAR-OLD PRE-KINDERGARTEN SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS (II) THE APPROVED NUMBER OF NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALITY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID AND RELIABLE MEASURES OF ENVIRONMENTAL QUALITY, THE QUALITY OF TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED TO MAKE HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL EMPIRE STATE PRE-KINDERGARTEN FOR THREE-YEAR-OLD CHILDREN GRANT ALLOCATION.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$2,000,000 APPROPRIATED HEREIN AVAILABLE FOR EARLY COLLEGE HIGH SCHOOL AND CAREER AND TECHNICAL EDUCATION PROGRAMS SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS AND PRIORITIZE PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAMS ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT IN CONNECTION WITH SUCH GUIDELINES, THE COMMISSIONER SHALL EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE STATE UNIVERSITY OF NEW YORK AND THE CITY UNIVERSITY OF NEW YORK TO DEVELOP COMMON DATA COLLECTION, SHARING AND REPORTING MECHANISMS BASED ON STUDENT-LEVEL DATA FOR STUDENTS ENROLLED IN EARLY COLLEGE HIGH SCHOOL PROGRAMS. PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN AN EARLY COLLEGE HIGH SCHOOL PROGRAM, OR THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITUTION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH AN EARLY COLLEGE HIGH SCHOOL PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$1,000,000 APPROPRIATED HEREIN AVAILABLE FOR QUALITYSTARSNY SHALL BE USED, PURSUANT TO A PLAN APPROVED BY THE DIRECTOR OF

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1 THE BUDGET, TO SUPPORT IMPLEMENTATION OF A STATEWIDE SYSTEM TO
2 ASSESS, IMPROVE, AND COMMUNICATE THE LEVEL OF QUALITY IN EARLY
3 EDUCATION AND CARE SETTINGS THROUGHOUT THE STATE. NOTWITHSTANDING
4 ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR
5 OF THE BUDGET, THE \$1,000,000 OF FUNDING APPROPRIATED HEREIN FOR
6 QUALITYSTARSNY MAY BE SUBALLOCATED, INTERCHANGED, TRANSFERRED OR
7 OTHERWISE MADE AVAILABLE TO THE OFFICE OF CHILDREN AND FAMILY
8 SERVICES FOR THE SOLE PURPOSE OF ADMINISTERING SUCH SYSTEM. PROVIDED
9 THAT, FOR THE 2016-17 AND 2017-18 SCHOOL YEARS, A PORTION OF THESE
10 FUNDS SHALL BE USED TO SUPPORT PROGRAMS IDENTIFIED BY THE OFFICE OF
11 CHILDREN AND FAMILY SERVICES, THE DEPARTMENT OF HEALTH AND MENTAL
12 HYGIENE OF THE CITY OF NEW YORK, OR THE DEPARTMENT AS NEEDING
13 EXTRAORDINARY QUALITY SUPPORT.

14 Provided further that, notwithstanding any inconsistent provision of
15 law, subject to the approval of the director of the budget, funds
16 appropriated herein may be interchanged with the appropriation for
17 School District Performance Improvement grants within the general
18 fund local assistance account office of pre-kindergarten through
19 grade twelve education program.

20 Notwithstanding section 40 of the state finance law or any provision
21 of law to the contrary, this appropriation shall lapse on March 31,
22 [2017] 2018 ... 250,000,000 (re. \$170,441,000)

23 Funds appropriated herein shall be used to provide competitive grants
24 pursuant to a request for proposals, developed by the commissioner
25 and approved by the director of budget, to those school districts
26 that are participating in the race to the top program and/or which
27 demonstrate satisfactory progress, as determined by the commissioner,
28 towards implementation of elements such as high quality student
29 assessments; use of data to improve instruction and student performance
30 and provision of professional development to improve teacher
31 performance; and that those eligible districts also demonstrate the
32 most improved academic achievement gains and student outcomes such
33 as establishing or expanding participation in college level or early
34 college programs; and other appropriate measures of student performance;
35 provided further that in determining the amount of the award
36 to be made from the funds appropriated herein for those school
37 districts identified as making the greatest achievement gains and
38 eligible for such award, the maximum grant award available to each
39 school district shall be based upon the size of the district measured
40 by public school enrollment of the district; and provided
41 further that such amount shall be adjusted based upon measures of
42 district need and provided further that no district receiving a
43 grant may be awarded more than forty percent of the total amount
44 awarded; and provided further that any such funds awarded to a
45 school district shall be used to increase student performance,
46 narrow the achievement gap, and increase academic performance in
47 traditionally underserved student groups.

48 Provided further that, notwithstanding any provision of law to the
49 contrary, in addition to the competitive awards amount as defined in
50 paragraph ee of subdivision 1 of section 3602 of the education law,
51 a minimum of \$37,500,000 shall be available for the payment of grant
52 awards made in the 2013-14 school year, with additional amounts to

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1 be made available in the 2014-15 through [2016-17] 2017-18 state
2 fiscal years as necessary to continue such awards, make an addi-
3 tional round of awards pursuant to subdivision 6-a of section 3641
4 of the education law in the 2014-15 school year not to exceed the
5 amount awarded in the 2013-14 school year pursuant to such subdivi-
6 sion 6-a, and make additional master teachers awards to the extent
7 that the master teachers program authorized herein would not other-
8 wise expend the maximum school year amount authorized herein; and
9 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-
10 dergarten grants, \$10,000,000 of school-wide extended learning
11 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
12 master teacher program and \$2,000,000 for the early college high
13 school program; provided, however, that no school district shall
14 receive any portion of the funds appropriated herein unless it shall
15 have submitted documentation that has been approved by the commis-
16 sioner by September 1 of 2013 and of each school year in which a
17 payment to such district from this appropriation would otherwise be
18 made demonstrating that it has fully implemented new standards and
19 procedures for conducting annual professional performance reviews of
20 classroom teachers and building principals to determine teacher and
21 principal effectiveness.

22 Provided, further, that notwithstanding any provision of law to the
23 contrary, the \$12,500,000 appropriated herein available for full-day
24 and half-day pre-kindergarten grants shall be awarded, based on a
25 request for proposals developed by the commissioner and approved by
26 the director of the budget, to school districts to establish new
27 full-day and half-day pre-kindergarten placements and/or to convert
28 existing half-day pre-kindergarten placements into full-day place-
29 ments; provided that preference shall be granted for full-day place-
30 ments while ensuring that a portion of grants include half-day
31 placements based on eligible applications; and provided, further,
32 that such grants shall only be used to supplement, not supplant
33 existing pre-kindergarten programs, and provided further, however,
34 that any portion of such \$12,500,000 that is not awarded shall
35 remain available for subsequent awards in the 2013-14 school year or
36 for full-day and half-day pre-kindergarten grants to be awarded in
37 subsequent school years. Provided, further, that such grants from
38 funds appropriated herein shall be awarded based on factors includ-
39 ing, but not limited to, the following: (i) measures of school
40 district need, (ii) measures of the need of students to be served by
41 each of the school districts, (iii) the school district's proposal
42 to target the highest need schools and students, (iv) the extent to
43 which the district's proposal would prioritize funds to maximize the
44 total number of eligible children in the district served in pre-kin-
45 dergarten programs, and (v) proposal quality. Provided, however,
46 that full-day and half-day pre-kindergarten grants appropriated
47 herein shall only be available to support programs (i) that provide
48 instruction for at least five hours per school day for full-day
49 pre-kindergarten programs and at least two and one-half hours per
50 school day for half-day pre-kindergarten programs; (ii) that agree
51 to offer instruction consistent with the New York state pre-kinder-
52 garten foundation for the common core standards within three years;

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(iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time;

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provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations,

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(ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] SERVICES AND EXPENSES of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines

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1 established by the commissioner. Provided further that, notwith-
2 standing any provision of law to the contrary, higher education
3 partners participating in an early college high schools program, or
4 the entity/entities responsible for setting tuition at the institu-
5 tion, shall be authorized to set a reduced rate of tuition and/or
6 fees, or to waive tuition and/or fees entirely, for students
7 enrolled in such early college high schools program with no
8 reduction in other state, local or other support for such students
9 earning college credit that such higher education partner would
10 otherwise be eligible to receive.

11 Provided further that, notwithstanding any provision of law to the
12 contrary, of the amount appropriated herein, a minimum of
13 \$12,500,000 per year shall be available in the 2014-15 through
14 [2016-17] 2017-18 school years for the payment of grant awards as
15 follows: \$2,500,000 of pathways in technology early college high
16 school program grants and \$10,000,000 of teacher excellence fund
17 grants; provided further that, notwithstanding any provision of law
18 to the contrary, such \$12,500,000, plus any other amounts so desig-
19 nated in other items of appropriation within the general fund local
20 assistance account office of pre-kindergarten through grade twelve
21 education program, shall constitute the competitive awards amount
22 authorized for the 2013-14 school year by chapter 53 of the laws of
23 2013.

24 Provided further that, notwithstanding any provision of law to the
25 contrary, the \$2,500,000 appropriated herein available for pathways
26 in technology early college high school (P-TECH) program grants
27 shall be awarded pursuant to a plan developed by the commissioner
28 and approved by the director of the budget, provided that such plan
29 shall include but not be limited to (i) assurances that K-12, higher
30 education and private-sector partners commit to the required
31 elements and responsibilities of a P-TECH program, (ii) provisions
32 to ensure regional diversity of grant recipients, and (iii) priority
33 for P-TECH programs serving students in academically challenged
34 school districts; provided further that the commissioner shall make
35 available the request for proposals for such program on or before
36 May fifteenth and the commissioner shall issue awards on or before
37 August fifteenth; and provided further that a portion of the
38 payments to P-TECH programs awarded funding from this appropriation
39 shall be made on a sliding scale based upon the number of college
40 credits earned annually by participating students, consistent with
41 guidelines established by the commissioner. Provided further that,
42 notwithstanding any provision of law to the contrary, higher educa-
43 tion partners participating in a P-TECH program, or the
44 entity/entities responsible for setting tuition at the institution,
45 shall be authorized to set a reduced rate of tuition and/or fees, or
46 to waive tuition and/or fees entirely, for students enrolled in such
47 P-TECH program with no reduction in other state, local or other
48 support for such students earning college credit that such higher
49 education partner would otherwise be eligible to receive.

50 Provided further that, notwithstanding any provision of law to the
51 contrary, the \$10,000,000 appropriated herein available for teacher
52 excellence fund grants shall be awarded to eligible school districts

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1 pursuant to a request for proposals based on a plan developed by the
2 commissioner and approved by the director of the budget; provided
3 that such plan shall include an application for award of such grants
4 to such eligible school districts to provide annual teacher excel-
5 lence fund performance awards of up to \$20,000 to eligible teachers
6 rated as "highly effective" on the most recent annual professional
7 performance review, in accordance with the requirements of section
8 3012-d of the education law and the regulations of the commissioner,
9 pursuant to such districts' approved applications; provided that in
10 making such grants the commissioner shall prioritize school
11 districts' applications based on factors including but not limited
12 to (i) the extent to which the school district's application would
13 recognize and reward such teachers in school buildings with the
14 greatest academic need, in difficult-to-staff subject or certif-
15 ication areas and grade levels, and at critical points in a teach-
16 er's career in order to encourage highly effective teachers to
17 remain in the classroom, and (ii) the quality of the school
18 district's application; and provided further that the commissioner
19 shall make available the application for such grants on or before
20 May fifteenth and the commissioner shall issue grant awards an
21 agreed-to schedule.

22 Provided further that, notwithstanding any provision of law to the
23 contrary, of the amount appropriated herein, a minimum of
24 \$23,500,000 per year shall be available in the 2015-16 [and 2016-17]
25 THROUGH 2017-18 school years for the payment of grant awards as
26 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an
27 expanded master teacher program, \$1,500,000 of pathways in technolo-
28 gy early college high school program grants, \$1,500,000 for a school
29 district teacher residency program, \$1,500,000 for a New York state
30 masters-in-education teacher incentive scholarship program, and
31 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-
32 ing any provision of law to the contrary, such \$23,500,000, plus any
33 other amounts so designated in other items of appropriation within
34 the general fund local assistance account office of pre-kindergarten
35 through grade twelve education program, shall constitute the compet-
36 itive awards amount authorized for the 2015-16 school year.

37 Provided, further, that notwithstanding any provision of law to the
38 contrary, the \$15,000,000 appropriated herein available for grants
39 to full-day and half-day pre-kindergarten programs for three-year-
40 old and four-year-old children shall be awarded, based on a request
41 for proposals developed by the commissioner and approved by the
42 director of the budget, to school districts to establish new full-
43 day and half-day pre-kindergarten placements for three-year-olds and
44 four-year-olds; provided that such grants shall only be used to
45 supplement, not supplant existing pre-kindergarten programs; and
46 provided further, however, that any portion of such \$15,000,000 that
47 is not awarded shall remain available for subsequent awards in the
48 2015-16 school year or for full-day and half-day pre-kindergarten
49 grants to be awarded in subsequent school years. Provided, further,
50 that such grants from funds appropriated herein shall be awarded
51 based on factors including, but not limited to, the following: (i)
52 measures of school district need, (ii) measures of the need of

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1 students to be served by each of the school districts, (iii) the
2 school district's proposal to target the highest need schools and
3 students, (iv) the extent to which the district's proposal would
4 prioritize funds to maximize the total number of eligible children
5 in the district served in pre-kindergarten programs, and (v)
6 proposal quality. Provided, however, that full-day and half-day
7 pre-kindergarten grants appropriated herein shall only be available
8 to support programs (i) that provide instruction for at least five
9 hours per school day for full-day pre-kindergarten programs and at
10 least two and one-half hours per school day for half-day pre-kindergarten
11 programs; (ii) that agree to offer instruction consistent
12 with the New York state pre-kindergarten foundation for the common
13 core standards; (iii) that ensure that, to the extent community-
14 based providers are part of such program, such providers meet the
15 requirements of paragraphs d-1 and d-2 of subdivision 12 of section
16 3602-e of the education law; and (iv) that otherwise comply with all
17 of the same rules and requirements as universal pre-kindergarten
18 programs pursuant to section 3602-e of the education law except as
19 modified herein; provided that notwithstanding paragraph c of subdi-
20 vision 1 of section 3602-e of the education law notwithstanding, for
21 the purposes of this appropriation, an eligible child shall be a
22 resident child who is three years of age on or before December first
23 of the year in which he or she is enrolled. Provided, further, that
24 as a condition of eligibility for receipt of such funding for three-
25 year-olds, a school district must currently offer a pre-kindergarten
26 program for four-year-old children, or children who would otherwise
27 be eligible under paragraph c of subdivision 1 of section 3602-e of
28 the education law; provided, further, that a school district may
29 apply for only as many full-day or half-day placements for three-
30 year-old children as it currently offers for four-year-old children,
31 or children who would otherwise be eligible under paragraph c of
32 subdivision 1 of section 3602-e of the education law. Provided,
33 further, that a school district's grant for three-year-old and four-
34 year-old pre-kindergarten shall equal the product of (A) (i) two
35 multiplied by the approved number of new full-day pre-kindergarten
36 placements plus (ii) the approved number of new half-day pre-kindergarten
37 placements, and (B) the district's selected aid per pre-kindergarten
38 pupil pursuant to subparagraph i of paragraph b of subdivi-
39 sion 10 of section 3602-e of the education law; provided, however,
40 that no district shall receive a grant in excess of the total actual
41 grant expenditures incurred by the district in the current school
42 year as approved by the commissioner. Provided, further, that as a
43 condition of eligibility for receipt of such funding, a school
44 district shall agree to adopt approved quality indicators within two
45 years, including, but not limited to, valid and reliable measures of
46 environmental quality, the quality of teacher-student interactions
47 and child outcomes, and ensure that any such assessment of child
48 outcomes shall not be used to make high-stakes educational decisions
49 for individual children. Provided, further, that no school district
50 shall receive more than forty percent of the total pre-kindergarten
51 for three-year-old and four-year-old children grant allocation.

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1 Provided, further, that notwithstanding any provision of law to the
2 contrary, the \$2,500,000 appropriated herein available for an
3 expanded master teachers program shall support the award of stipends
4 of \$15,000 per annum over four years to individual high-performing
5 teachers, and of related costs, administered by the state university
6 of New York pursuant to a plan developed in consultation with the
7 commissioner, who shall consult with appropriate state organizations
8 representing K-12 public school teachers and approved by the direc-
9 tor of the budget, to build a corps of outstanding teachers in order
10 to improve the quality of instruction at public secondary schools.
11 Such plan for use of funding appropriated herein shall: (i) allocate
12 at least 80 percent of such stipends to high performing teachers in
13 math, science, and related fields and up to 20 percent of such
14 stipends to high performing teachers with an extension to their
15 content area certificate in bilingual education or who hold certif-
16 ication in English as a Second Language and high-performing teachers
17 with dual certification in a content area and special education;
18 (ii) establish an application process; (iii) guidelines by which
19 applications from eligible teachers shall be evaluated, which shall
20 include, but not be limited to, achievement of a rating of highly
21 effective on the annual professional performance review; and (iv)
22 provide periodic opportunities for professional development for
23 successful applicants. Provided, further, that priority shall be
24 given to applicants in regions of the state where a similar program
25 is not otherwise offered. Notwithstanding any provision of law to
26 the contrary, upon approval of the director of the budget, such
27 \$2,500,000 of master teachers program funding may be sub-allocated,
28 interchanged, transferred or otherwise made available to the state
29 university of New York for the [sole purpose] SERVICES AND EXPENSES
30 services and expenses of administering such program. Nothing herein
31 shall be construed to limit the rights of labor organizations
32 representing teachers to collectively bargain terms and conditions
33 pursuant to article 14 of the civil service law.

34 Provided further that, notwithstanding any provision of law to the
35 contrary, the \$1,500,000 appropriated herein available for pathways
36 in technology early college high school (P-TECH) program grants
37 shall be awarded pursuant to a plan developed by the commissioner
38 and approved by the director of the budget, provided that such plan
39 shall include but not be limited to (i) assurances that K-12, higher
40 education and private-sector partners commit to the required
41 elements and responsibilities of a P-TECH program, (ii) provisions
42 to ensure regional diversity of grant recipients, and (iii) priority
43 for P-TECH programs serving students in academically challenged
44 school districts; provided further that the commissioner shall make
45 available the request for proposals for such program on or before
46 May fifteenth and the commissioner shall issue awards on or before
47 August fifteenth; and provided further that a portion of the
48 payments to P-TECH programs awarded funding from this appropriation
49 shall be made on a sliding scale based upon the number of college
50 credits earned annually by participating students, consistent with
51 guidelines established by the commissioner. Provided further that in
52 connection with such guidelines, the commissioner shall execute a

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1 memorandum of understanding with the state university of New York
2 and the city university of New York to develop common data
3 collection, sharing and reporting mechanisms based on student-level
4 data for students enrolled in P-TECH and smart scholars early
5 college high school programs. Provided further that, notwithstanding
6 any provision of law to the contrary, higher education partners
7 participating in a P-TECH program, or the entity/entities responsi-
8 ble for setting tuition at the institution, shall be authorized to
9 set a reduced rate of tuition and/or fees, or to waive tuition
10 and/or fees entirely, for students enrolled in such P-TECH program
11 with no reduction in other state, local or other support for such
12 students earning college credit that such higher education partner
13 would otherwise be eligible to receive.

14 Provided, further, that notwithstanding any provision of law to the
15 contrary, the \$1,500,000 appropriated herein available for a school
16 district teacher residency program shall be used to provide resident
17 teachers with the professional development and training to make an
18 immediate impact in schools in the state, pursuant to a plan devel-
19 oped by the commissioner and approved by the director of the budget.
20 Provided, further, that such plan shall establish a process for
21 selection of experienced nonprofit entities to manage the program.
22 Provided, further, that no school district shall receive more than
23 forty percent of the total grant allocation.

24 Provided, further, that notwithstanding any provision of law to the
25 contrary, \$1,500,000 of the amount appropriated herein shall be made
26 available for payment of New York state masters-in-education teacher
27 incentive scholarship program awards. Provided, further, that eligi-
28 bility for an award under this appropriation shall be limited to
29 students who are matriculated in an approved master's degree in
30 education program at a New York state public institution of higher
31 education leading to a career as a teacher in public elementary or
32 secondary education shall be eligible for an award, provided the
33 applicant: (a) earned an undergraduate degree from a college located
34 in New York state; and (b) was a New York State resident while earn-
35 ing such undergraduate degree; and (c) achieved academic excellence
36 as an undergraduate student, as defined by the higher education
37 services corporation in regulation; and (d) enrolls in full-time
38 study in an approved master's degree in education program at a New
39 York State public institution of higher education leading to a
40 career as teacher in public elementary or secondary education; and
41 (e) signs a contract with the corporation agreeing to teach in the
42 classroom on a full-time basis for five years in a school located
43 within New York state providing public elementary or secondary
44 education recognized by the board of regents or the university of
45 the state of New York including charter schools authorized pursuant
46 to article 56 of the education law; and (f) complies with the appli-
47 cable provisions of article 13 of education law and all requirements
48 promulgated by the corporation for the administration of the
49 program. Provided, further, that: (a) awards shall be granted to
50 applicants that the corporation has certified are eligible to
51 receive such awards; and (b) up to five hundred awards may be made
52 for the 2015-2016 academic year, provided such awards shall be made

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1 to recipients after the successful completion of the term, as
2 defined by the corporation. Provided, further, the corporation shall
3 grant such awards in an amount equal to the annual tuition charged
4 state resident students attending a graduate program full-time at
5 the state university of New York, or actual tuition charged, which-
6 ever is less, for not more than two academic years of full-time
7 graduate study leading to certification as an elementary or second-
8 ary classroom teacher; provided: (i) a student who receives educa-
9 tional grants and/or scholarships that cover the student's full cost
10 of attendance shall not be eligible for an award under this program;
11 (ii) for a student who receives educational grants and/or scholar-
12 ships that cover less than the student's full cost of attendance,
13 such grants and/or scholarships shall not be deemed duplicative of
14 this program and may be held concurrently with an award under this
15 program, provided that the combined benefits do not exceed the
16 student's full cost of attendance; and (iii) an award under this
17 program shall be applied to tuition after the application of all
18 other educational grants and scholarships limited to tuition and
19 shall be reduced in an amount equal to such educational grants
20 and/or scholarships. Provided, further that upon notification of an
21 award under this program, the institution shall defer the amount of
22 tuition equal to the award. No award shall be final until the recip-
23 ient's successful completion of a term has been certified by the
24 institution. A recipient of an award under this program shall not be
25 eligible for an award under the New York state math and science
26 teaching incentive program. Provided, further that awards granted
27 pursuant to this appropriation shall require a contract between the
28 award recipient and the corporation to authorize the corporation to
29 convert to a student loan the full amount of the award given pursu-
30 ant to this appropriation, plus interest, according to a schedule to
31 be determined by the corporation if: (a) two years after the
32 completion of the degree program and receipt of initial certif-
33 ication it is found that a recipient is not teaching in a public
34 school located within New York state providing elementary or second-
35 ary education recognized by the board of regents or the university
36 of the state of New York including charter schools authorized pursu-
37 ant to article 56 of the education law; or (b) a recipient has not
38 taught in a public school located within New York state providing
39 elementary or secondary education recognized by the board of regents
40 or the university of the state of New York including charter schools
41 authorized pursuant to article 56 of the education law for five of
42 the seven years after the completion of the graduate degree program
43 and receipt of initial certification; or (c) a recipient fails to
44 complete his or her graduate degree program in education; or (d) a
45 recipient fails to receive or maintain his or her teaching certif-
46 icate or license in New York state; or (e) a recipient fails to
47 respond to requests by the corporation for the status of his or her
48 academic or professional progress. Provided, further that the
49 preceding terms and conditions: (a) shall be deferred for any inter-
50 ruption in graduate study or employment as established by the rules
51 and regulations of the corporation; (b) shall be cancelled upon the
52 death of the recipient; and (c) notwithstanding any provision of

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1 this appropriation to the contrary, authorize the corporation to
2 provide for the waiver or suspension of any financial obligation
3 which would involve extreme hardship pursuant to rules and regu-
4 lations promulgated by the corporation. Notwithstanding any
5 provision of the law to the contrary, upon approval of the director
6 of the budget, such \$1,500,000 of masters-in-education teacher
7 incentive scholarship program funding may be sub-allocated, inter-
8 changed, transferred or otherwise made available to the higher
9 education services corporation for the sole purpose of administering
10 such program.

11 Provided, further, that notwithstanding any provision of law to the
12 contrary, the \$1,500,000 appropriated herein available for QUALITYs-
13 tarsNY shall be used, pursuant to a plan approved by the director of
14 the budget, to support implementation of a statewide system to
15 assess, improve, and communicate the level of quality in early
16 education and care settings throughout the state. Notwithstanding
17 any provision of law to the contrary, upon approval of the director
18 of the budget, the \$1,500,000 of funding appropriated herein for
19 QUALITYstarsNY may be sub-allocated, interchanged, transferred or
20 otherwise made available to the office of children and family
21 services for the sole purpose of administering such system.

22 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
23 CONTRARY, OF THE AMOUNT APPROPRIATED HEREIN, A MINIMUM OF
24 \$14,000,000 PER YEAR SHALL BE AVAILABLE IN THE 2016-17 AND 2017-18
25 SCHOOL YEARS FOR THE PAYMENT OF GRANT AWARDS AS FOLLOWS: \$11,000,000
26 FOR EMPIRE STATE PRE-KINDERGARTEN GRANTS FOR THREE-YEAR-OLD CHIL-
27 DREN, \$2,000,000 FOR EARLY COLLEGE HIGH SCHOOL AND CAREER AND TECH-
28 NICAL EDUCATION GRANTS, AND \$1,000,000 FOR QUALITYSTARSNY; PROVIDED
29 FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY,
30 SUCH \$14,000,000, PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER
31 ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSISTANCE
32 ACCOUNT OFFICE OF PRE-KINDERGARTEN THROUGH GRADE TWELVE EDUCATION
33 PROGRAM, SHALL CONSTITUTE THE COMPETITIVE AWARDS AMOUNT AUTHORIZED
34 FOR THE 2016-17 SCHOOL YEAR.

35 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
36 CONTRARY, THE \$11,000,000 APPROPRIATED HEREIN AVAILABLE FOR EMPIRE
37 STATE PRE-KINDERGARTEN GRANTS TO FULL-DAY AND HALF-DAY PRE-KINDER-
38 GARTEN PROGRAMS FOR THREE-YEAR-OLD CHILDREN SHALL BE AWARDED BY THE
39 EMPIRE STATE PRE-KINDERGARTEN GRANT BOARD, AS ESTABLISHED PURSUANT
40 TO A CHAPTER OF THE LAWS OF 2016, WHERE SUCH BOARD SHALL CONSIST OF
41 THREE PERSONS APPOINTED BY THE GOVERNOR, ONE EACH UPON THE RECOMMEN-
42 DATION OF THE TEMPORARY PRESIDENT OF THE SENATE AND THE SPEAKER OF
43 THE ASSEMBLY, AND SHALL ACT BY A UNANIMOUS VOTE OF ITS MEMBERS, TO
44 SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY AND HALF-DAY PRE-KINDER-
45 GARTEN PLACEMENTS FOR THREE-YEAR-OLDS; PROVIDED THAT SUCH GRANTS
46 SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PRE-KINDER-
47 GARTEN PROGRAMS; AND PROVIDED FURTHER, HOWEVER, THAT ANY PORTION OF
48 SUCH \$11,000,000 THAT IS NOT AWARDED SHALL REMAIN AVAILABLE FOR
49 SUBSEQUENT AWARDS IN THE 2016-17 SCHOOL YEAR OR FOR FULL-DAY AND
50 HALF-DAY EMPIRE STATE PRE-KINDERGARTEN GRANTS TO BE AWARDED IN
51 SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM
52 FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUD-

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1 ING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL
2 DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY
3 EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL
4 TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO
5 WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE
6 TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KIN-
7 DERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER,
8 THAT FULL-DAY AND HALF-DAY EMPIRE STATE PRE-KINDERGARTEN GRANTS
9 APPROPRIATED HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I)
10 THAT PROVIDE INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR
11 FULL-DAY PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF
12 HOURS PER SCHOOL DAY FOR HALF-DAY PRE-KINDERGARTEN PROGRAMS; (II)
13 THAT AGREE TO OFFER INSTRUCTION CONSISTENT WITH APPLICABLE NEW YORK
14 STATE PRE-KINDERGARTEN EARLY LEARNING STANDARDS; (III) THAT ENSURE
15 THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE PART OF SUCH
16 PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARAGRAPHS D-1 AND
17 D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCATION LAW; AND
18 (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES AND REQUIRE-
19 MENTS AS UNIVERSAL PRE-KINDERGARTEN PROGRAMS PURSUANT TO SECTION
20 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN; PROVIDED THAT
21 NOTWITHSTANDING PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF
22 THE EDUCATION LAW, FOR THE PURPOSES OF THIS APPROPRIATION, AN ELIGI-
23 BLE CHILD SHALL BE A RESIDENT CHILD WHO IS THREE YEARS OF AGE ON OR
24 BEFORE DECEMBER FIRST OF THE YEAR IN WHICH HE OR SHE IS ENROLLED.
25 PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF
26 SUCH FUNDING, A SCHOOL DISTRICT MUST CURRENTLY OFFER A PRE-KINDER-
27 GARTEN PROGRAM FOR FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD
28 OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVISION 1 OF SECTION
29 3602-E OF THE EDUCATION LAW; PROVIDED, FURTHER, THAT A SCHOOL
30 DISTRICT MAY APPLY FOR ONLY AS MANY FULL-DAY OR HALF-DAY PLACEMENTS
31 FOR THREE-YEAR-OLD CHILDREN AS IT CURRENTLY OFFERS FOR FOUR-YEAR-OLD
32 CHILDREN, OR CHILDREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARA-
33 GRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW.
34 PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S GRANT FOR THREE-YEAR-OLD
35 PRE-KINDERGARTEN SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED
36 BY THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS
37 PLUS (II) THE APPROVED NUMBER OF NEW HALF-DAY PRE-KINDERGARTEN
38 PLACEMENTS, AND (B) THE DISTRICT'S SELECTED AID PER PRE-KINDERGARTEN
39 PUPIL PURSUANT TO SUBPARAGRAPH I OF PARAGRAPH B OF SUBDIVISION 10 OF
40 SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, HOWEVER, THAT NO
41 DISTRICT SHALL RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT
42 EXPENDITURES INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS
43 APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A CONDI-
44 TION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT
45 SHALL AGREE TO ADOPT APPROVED QUALITY INDICATORS WITHIN TWO YEARS,
46 INCLUDING, BUT NOT LIMITED TO, VALID AND RELIABLE MEASURES OF ENVI-
47 RONMENTAL QUALITY, THE QUALITY OF TEACHER-STUDENT INTERACTIONS AND
48 CHILD OUTCOMES, AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD
49 OUTCOMES SHALL NOT BE USED TO MAKE HIGH-STAKES EDUCATIONAL DECISIONS
50 FOR INDIVIDUAL CHILDREN. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT
51 SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL EMPIRE STATE
52 PRE-KINDERGARTEN FOR THREE-YEAR-OLD CHILDREN GRANT ALLOCATION.

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1 PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE
2 CONTRARY, THE \$2,000,000 APPROPRIATED HEREIN AVAILABLE FOR EARLY
3 COLLEGE HIGH SCHOOL AND CAREER AND TECHNICAL EDUCATION PROGRAMS
4 SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER
5 AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN
6 SHALL ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS AND PRIORITIZE
7 PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL
8 DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAIL-
9 ABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAMS ON OR BEFORE MAY
10 FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE
11 AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE
12 PAYMENTS TO EARLY COLLEGE HIGH SCHOOL PROGRAMS AWARDED FUNDING FROM
13 THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE
14 NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS,
15 CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED
16 FURTHER THAT IN CONNECTION WITH SUCH GUIDELINES, THE COMMISSIONER
17 SHALL EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE STATE UNIVERSI-
18 TY OF NEW YORK AND THE CITY UNIVERSITY OF NEW YORK TO DEVELOP COMMON
19 DATA COLLECTION, SHARING AND REPORTING MECHANISMS BASED ON STUDENT-
20 LEVEL DATA FOR STUDENTS ENROLLED IN EARLY COLLEGE HIGH SCHOOL
21 PROGRAMS. PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF
22 LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN AN
23 EARLY COLLEGE HIGH SCHOOL PROGRAM, OR THE ENTITY/ENTITIES RESPONSIB-
24 BLE FOR SETTING TUITION AT THE INSTITUTION, SHALL BE AUTHORIZED TO
25 SET A REDUCED RATE OF TUITION AND/OR FEES, OR TO WAIVE TUITION
26 AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH AN EARLY COLLEGE
27 HIGH SCHOOL PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER
28 SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER
29 EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

30 PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE
31 CONTRARY, THE \$1,000,000 APPROPRIATED HEREIN AVAILABLE FOR QUALITYSTARSNY
32 SHALL BE USED, PURSUANT TO A PLAN APPROVED BY THE DIRECTOR OF
33 THE BUDGET, TO SUPPORT IMPLEMENTATION OF A STATEWIDE SYSTEM TO
34 ASSESS, IMPROVE, AND COMMUNICATE THE LEVEL OF QUALITY IN EARLY
35 EDUCATION AND CARE SETTINGS THROUGHOUT THE STATE. NOTWITHSTANDING
36 ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR
37 OF THE BUDGET, THE \$1,000,000 OF FUNDING APPROPRIATED HEREIN FOR
38 QUALITYSTARSNY MAY BE SUBALLOCATED, INTERCHANGED, TRANSFERRED OR
39 OTHERWISE MADE AVAILABLE TO THE OFFICE OF CHILDREN AND FAMILY
40 SERVICES FOR THE SOLE PURPOSE OF ADMINISTERING SUCH SYSTEM. PROVIDED
41 THAT, FOR THE 2016-17 AND 2017-18 SCHOOL YEARS, A PORTION OF THESE
42 FUNDS SHALL BE USED TO SUPPORT PROGRAMS IDENTIFIED BY THE OFFICE OF
43 CHILDREN AND FAMILY SERVICES, THE DEPARTMENT OF HEALTH AND MENTAL
44 HYGIENE OF THE CITY OF NEW YORK, OR THE DEPARTMENT AS NEEDING
45 EXTRAORDINARY QUALITY SUPPORT.

46 Provided further that, notwithstanding any inconsistent provision of
47 law, subject to the approval of the director of the budget, funds
48 appropriated herein may be interchanged with the appropriation for
49 School District Management Efficiency grants within the general fund
50 local assistance account office of pre-kindergarten through grade
51 twelve education program.

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Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2017] 2018 ... 250,000,000 (re. \$221,288,000)

By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For nonpublic school aid payable in the 2010-11 state fiscal year.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year 80,605,000 (re. \$2,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 28,500,000 (re. \$10,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$920,000)

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 466,000 (re. \$4,000)

For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 691,000 (re. \$292,000)

By chapter 53, section 1, of the laws of 2009:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$915,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

For nonpublic school aid payable in the 2009-10 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year 80,605,000 (re. \$6,000)

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For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year ... 30,000,000 (re. \$5,000)

By chapter 53, section 1, of the laws of 2008:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 980,000 (re. \$922,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 (re. \$1,000,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 47,295,000 (re. \$3,306,000)

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- 1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For academic intervention for nonpublic schools based on a plan to be
4 developed by the commissioner of education and approved by the
5 director of the budget ... 1,000,000 (re. \$1,000,000)
6 For nonpublic school aid for the 2007-08 school year program.
7 Notwithstanding any inconsistent provision of law, funds appropri-
8 ated herein shall be available for payment of aid heretofore accrued
9 and hereafter to accrue ... 87,500,000 (re. \$4,918,000)
- 10 By chapter 53, section 1, of the laws of 2006:
11 For academic intervention for nonpublic schools based on a plan to be
12 developed by the commissioner of education and approved by the
13 director of the budget ... 1,000,000 (re. \$642,000)
14 For nonpublic school aid for the 2006-07 school year program.
15 Notwithstanding any inconsistent provision of law, funds shall be
16 available for payment of aid heretofore accrued and hereafter to
17 accrue ... 87,500,000 (re. \$7,514,000)
- 18 By chapter 53, section 1, of the laws of 2005:
19 For nonpublic school aid for the 2005-06 school year program.
20 Notwithstanding any inconsistent provision of law, funds shall be
21 available for payment of aid heretofore accrued and hereafter to
22 accrue ... 87,500,000 (re. \$5,303,000)
- 23 Special Revenue Funds - Federal
24 Federal Education Fund
25 Federal Department of Education Account - 25210
- 26 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
27 section 1, of the laws of 2015:
28 For grants to schools for specific programs including, but not limited
29 to, grants for purposes under title I of the elementary and second-
30 ary education act. Notwithstanding any inconsistent provision of
31 law, a portion of this appropriation may be suballocated to other
32 state departments and agencies, subject to the approval of the
33 director of the budget, as needed to accomplish the intent of this
34 appropriation (21740) ... 1,771,819,000 (re. \$1,771,819,000)
35 For grants to schools and other eligible entities for state grants for
36 improving teacher quality and mathematics and science partnerships
37 pursuant to title II of the elementary and secondary education act.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23418) ...
42 242,841,000 (re. \$242,841,000)
43 For grants to schools and other eligible entities for English language
44 acquisition program pursuant to title III of the elementary and
45 secondary education act. Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation may be suballocated to other
47 state departments and agencies, subject to the approval of the

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1 director of the budget, as needed to accomplish the intent of this
2 appropriation (23417) ... 61,000,000 (re. \$61,000,000)
3 For grants to schools and other eligible entities for the 21st century
4 community learning centers pursuant to title IV of the elementary
5 and secondary education act. Notwithstanding any inconsistent
6 provision of law, a portion of this appropriation may be suballo-
7 cated to other state departments and agencies, subject to the
8 approval of the director of the budget, as needed to accomplish the
9 intent of this appropriation (23416)
10 96,526,000 (re. \$96,526,000)
11 For grants to schools and other eligible entities for the charter
12 schools program pursuant to title V of the elementary and secondary
13 education act. Notwithstanding any inconsistent provision of law, a
14 portion of this appropriation may be suballocated to other state
15 departments and agencies, subject to the approval of the director of
16 the budget, as needed to accomplish the intent of this appropriation
17 (23415) ... 28,000,000 (re. \$28,000,000)
18 For grants to schools and other eligible entities for the rural educa-
19 tion initiative pursuant to title VI of the elementary and secondary
20 education act. Notwithstanding any inconsistent provision of law, a
21 portion of this appropriation may be suballocated to other state
22 departments and agencies, subject to the approval of the director of
23 the budget, as needed to accomplish the intent of this appropriation
24 (23414) ... 5,000,000 (re. \$5,000,000)
25 For grants to schools and other eligible entities for homeless educa-
26 tion program pursuant to title X of the elementary and secondary
27 education act. Notwithstanding any inconsistent provision of law, a
28 portion of this appropriation may be suballocated to other state
29 departments and agencies, subject to the approval of the director of
30 the budget, as needed to accomplish the intent of this appropriation
31 (23413) ... 8,000,000 (re. \$8,000,000)
32 For grants to schools and other eligible entities for specific
33 programs including, but not limited to, the Carl D. Perkins voca-
34 tional and applied technology education act (VTEA). Notwithstanding
35 any inconsistent provision of law, a portion of this appropriation
36 may be suballocated to other state departments and agencies, subject
37 to the approval of the director of the budget, as needed to accom-
38 plish the intent of this appropriation (23477)
39 68,578,000 (re. \$68,126,000)
40 For various grants to schools and other eligible entities. Notwith-
41 standing any inconsistent provision of law, a portion of this appro-
42 priation may be suballocated to other state departments and agen-
43 cies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23407)
45 29,425,000 (re. \$29,425,000)
46 For the education of individuals with disabilities including up to
47 \$3,000,000 for services and expenses of early childhood direction
48 centers and \$500,000 for services and expenses of the center for
49 autism and related disabilities at the state university of New York
50 at Albany. Notwithstanding any inconsistent provision of law, a
51 portion of the funds appropriated herein shall be available, subject
52 to a plan developed by the commissioner of education and approved by

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the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distrib-

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utes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 (re. \$815,347,000)

By chapter 53, section 1, of the laws of 2014:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 1,771,819,000 (re. \$1,354,098,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 242,841,000 (re. \$185,139,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 61,000,000 (re. \$52,222,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 96,526,000 (re. \$39,219,000)

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1 For grants to schools and other eligible entities for the charter
2 schools program pursuant to title V of the elementary and secondary
3 education act. Notwithstanding any inconsistent provision of law, a
4 portion of this appropriation may be suballocated to other state
5 departments and agencies, subject to the approval of the director of
6 the budget, as needed to accomplish the intent of this appropriation
7 ... 28,000,000 (re. \$28,000,000)
8 For grants to schools and other eligible entities for the rural educa-
9 tion initiative pursuant to title VI of the elementary and secondary
10 education act. Notwithstanding any inconsistent provision of law, a
11 portion of this appropriation may be suballocated to other state
12 departments and agencies, subject to the approval of the director of
13 the budget, as needed to accomplish the intent of this appropriation
14 ... 5,000,000 (re. \$4,700,000)
15 For grants to schools and other eligible entities for homeless educa-
16 tion program pursuant to title X of the elementary and secondary
17 education act. Notwithstanding any inconsistent provision of law, a
18 portion of this appropriation may be suballocated to other state
19 departments and agencies, subject to the approval of the director of
20 the budget, as needed to accomplish the intent of this appropriation
21 ... 8,000,000 (re. \$5,454,000)
22 For grants to schools and other eligible entities for specific
23 programs including, but not limited to, the Carl D. Perkins voca-
24 tional and applied technology education act (VTEA).
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation
29 68,578,000 (re. \$27,030,000)
30 For various grants to schools and other eligible entities. Notwith-
31 standing any inconsistent provision of law, a portion of this appro-
32 priation may be suballocated to other state departments and agen-
33 cies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation
35 29,425,000 (re. \$26,529,000)
36 For the education of individuals with disabilities including up to
37 \$3,000,000 for services and expenses of early childhood direction
38 centers and \$500,000 for services and expenses of the center for
39 autism and related disabilities at the state university of New York
40 at Albany. Notwithstanding any inconsistent provision of law, a
41 portion of the funds appropriated herein shall be available, subject
42 to a plan developed by the commissioner of education and approved by
43 the director of the budget, for grants to ensure appropriately
44 certified teachers in schools providing special services or programs
45 as defined in paragraphs e, g, i and l of subdivision 2 of section
46 4401 of the education law to children placed by school districts and
47 in approved preschool programs that provide full and half-day educa-
48 tional programs in accordance with section 4410 of the education law
49 for children placed by school district. Provided further that, in
50 the allocation of funds, priority shall be given to those programs
51 with a demonstrated need to increase the number of certified teach-
52 ers to comply with state and federal requirements. Such funds shall

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1 be made available for such activities as certification preparation,
2 training, assisting schools with personnel shortages and supporting
3 activities that improve the delivery of services to improve results
4 for children with disabilities. Provided further that notwithstanding
5 any inconsistent provision of law, of the funds appropriated
6 herein: (i) \$2,000,000 shall be available for payments to schools
7 providing special services or programs as defined in paragraphs e,
8 g, i, and l of subdivision 2 of section 4401 of the education law to
9 help prevent excessive instructional staff turnover through a
10 targeted adjustment of compensation for teachers providing direct
11 instructional services to students at such schools. The commissioner
12 of education shall develop an allocation plan, subject to the
13 approval of the director of the budget, that distributes funds
14 appropriated herein among eligible schools, as defined herein, that
15 qualify based on the following criteria: eligible schools are those
16 that have complied with all applicable requirements for previous
17 grants for this purpose and whose average teacher salary are below
18 the salary provided for similarly qualified teachers in public
19 schools in the region in which such eligible school is located. The
20 allocation to each qualifying school shall be calculated based on
21 the number of weighted full time equivalent (FTE) staff, as defined
22 herein, in the per FTE award amount. The total number of weighted
23 FTE shall be determined by multiplying the actual number of FTE
24 teachers providing classroom instruction at each school, as deter-
25 mined by the commissioner, by: 1) a factor of 2.0 for those schools
26 where average salaries that are 50 percent or less of those in
27 public school located in the same geographic region; 2) a factor of
28 1.5 for those schools where average salaries that are 50 percent and
29 75 percent of public schools located in the same geographic region;
30 or 3) a factor of 1.0 for those schools where the average salaries
31 that are 75-100 percent of public schools located in the same
32 geographic region. The per FTE teacher award amount shall be calcu-
33 lated by dividing the \$2,000,000 by the total number of weighted FTE
34 staff; (ii) \$2,000,000 shall be available for payments to schools
35 providing special services or programs as defined in paragraphs e,
36 g, i, and l of subdivision 2 of section 4401 of the education law
37 and approved preschool programs in accordance with section 4410 of
38 the education law to help prevent excessive instructional staff
39 turnover through a targeted adjustment of compensation for teachers
40 providing direct instructional services to students at such schools.
41 The commissioner of education shall develop an allocation plan,
42 subject to the approval of the director of the budget, that distrib-
43 utes funds appropriated herein among eligible schools; (iii) up to
44 \$10,000,000 shall be available for costs associated with schools
45 operated under article 85 of the education law which otherwise would
46 be payable through the department's general fund aid to localities
47 appropriation, provided further that notwithstanding any inconsis-
48 tent provision of law, any disbursements against this \$10,000,000
49 shall immediately reduce the amounts appropriated in the education
50 department's general fund aid to localities for costs associated
51 with schools operated under article 85 of the education law by an
52 equivalent amount, and the portion of such general fund appropri-

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1 ation so affected shall have no further force or effect. Notwith-
2 standing any provision of the law to the contrary, funds appropri-
3 ated herein shall be available for payment of liabilities heretofore
4 accrued or hereafter to accrue and, subject to the approval of the
5 director of the budget, such funds shall be available to the depart-
6 ment net of disallowances, refunds, reimbursements and credits.
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, as needed, to accomplish the intent of this appropriation
10 ... 815,347,000 (re. \$239,331,000)

11 By chapter 53, section 1, of the laws of 2013:

12 For grants to schools for specific programs including, but not limited
13 to, grants for purposes under title I of the elementary and second-
14 ary education act. Notwithstanding any inconsistent provision of
15 law, a portion of this appropriation may be suballocated to other
16 state departments and agencies, subject to the approval of the
17 director of the budget, as needed to accomplish the intent of this
18 appropriation ... 1,771,819,000 (re. \$706,947,000)

19 For grants to schools and other eligible entities for state grants for
20 improving teacher quality and mathematics and science partnerships
21 pursuant to title II of the elementary and secondary education act.
22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation
26 242,841,000 (re. \$62,663,000)

27 For grants to schools and other eligible entities for English language
28 acquisition program pursuant to title III of the elementary and
29 secondary education act. Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation may be suballocated to other
31 state departments and agencies, subject to the approval of the
32 director of the budget, as needed to accomplish the intent of this
33 appropriation ... 57,519,000 (re. \$6,799,000)

34 For grants to schools and other eligible entities for the 21st century
35 community learning centers pursuant to title IV of the elementary
36 and secondary education act. Notwithstanding any inconsistent
37 provision of law, a portion of this appropriation may be suballo-
38 cated to other state departments and agencies, subject to the
39 approval of the director of the budget, as needed to accomplish the
40 intent of this appropriation ... 96,526,000 (re. \$21,165,000)

41 For grants to schools and other eligible entities for the charter
42 schools program pursuant to title V of the elementary and secondary
43 education act. Notwithstanding any inconsistent provision of law, a
44 portion of this appropriation may be suballocated to other state
45 departments and agencies, subject to the approval of the director of
46 the budget, as needed to accomplish the intent of this appropriation
47 ... 28,000,000 (re. \$23,094,000)

48 For grants to schools and other eligible entities for the rural educa-
49 tion initiative pursuant to title VI of the elementary and secondary
50 education act. Notwithstanding any inconsistent provision of law, a
51 portion of this appropriation may be suballocated to other state

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1 departments and agencies, subject to the approval of the director of
2 the budget, as needed to accomplish the intent of this appropriation
3 ... 5,000,000 (re. \$3,090,000)
4 For grants to schools and other eligible entities for homeless educa-
5 tion program pursuant to title X of the elementary and secondary
6 education act. Notwithstanding any inconsistent provision of law, a
7 portion of this appropriation may be suballocated to other state
8 departments and agencies, subject to the approval of the director of
9 the budget, as needed to accomplish the intent of this appropriation
10 ... 8,000,000 (re. \$3,789,000)
11 For grants to schools and other eligible entities for specific
12 programs including, but not limited to, the Carl D. Perkins voca-
13 tional and applied technology education act (VTEA).
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation
18 68,578,000 (re. \$20,676,000)
19 For the education of individuals with disabilities including up to
20 \$3,000,000 for services and expenses of early childhood direction
21 centers and \$500,000 for services and expenses of the center for
22 autism and related disabilities at the state university of New York
23 at Albany. Notwithstanding any inconsistent provision of law, a
24 portion of the funds appropriated herein shall be available, subject
25 to a plan developed by the commissioner of education and approved by
26 the director of the budget, for grants to ensure appropriately
27 certified teachers in schools providing special services or programs
28 as defined in paragraphs e, g, i and l of subdivision 2 of section
29 4401 of the education law to children placed by school districts and
30 in approved preschool programs that provide full and half-day educa-
31 tional programs in accordance with section 4410 of the education law
32 for children placed by school district. Provided further that, in
33 the allocation of funds, priority shall be given to those programs
34 with a demonstrated need to increase the number of certified teach-
35 ers to comply with state and federal requirements. Such funds shall
36 be made available for such activities as certification preparation,
37 training, assisting schools with personnel shortages and supporting
38 activities that improve the delivery of services to improve results
39 for children with disabilities. Provided further that notwithstand-
40 ing any inconsistent provision of law, of the funds appropriated
41 herein: (i) \$2,000,000 shall be available for payments to schools
42 providing special services or programs as defined in paragraphs e,
43 g, i, and l of subdivision 2 of section 4401 of the education law to
44 help prevent excessive instructional staff turnover through a
45 targeted adjustment of compensation for teachers providing direct
46 instructional services to students at such schools. The commissioner
47 of education shall develop an allocation plan, subject to the
48 approval of the director of the budget, that distributes funds
49 appropriated herein among eligible schools, as defined herein, that
50 qualify based on the following criteria: eligible schools are those
51 that have complied with all applicable requirements for previous
52 grants for this purpose and whose average teacher salary are below

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the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to \$2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to \$2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special education services. Provided further that, to the extent permitted by federal law, \$1,000,000 shall also be made available for grants to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-

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able to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 (re. \$104,652,000)

By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the elementary and secondary education act, \$96,526,000 for 21st century community learning centers pursuant to title IV of the elementary and secondary education act, \$23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, \$42,425,000 for other purposes pursuant to the elementary and secondary education act and \$68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement act.

Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation
2,312,708,000 (re. \$100,000,000)

For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e,

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g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 (re. \$2,000,000)

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1 By chapter 53, section 1, of the laws of 2011:
 2 For grants to schools for specific programs. Notwithstanding any other
 3 provision of law to the contrary, funds appropriated herein may be
 4 suballocated, subject to the approval of the director of the budget,
 5 to any state agency or department to accomplish the purpose of this
 6 appropriation ... 3,747,000 (re. \$3,747,000)
 7 For grants to schools for specific programs including, but not limited
 8 to, grants for purposes under title I of the elementary and second-
 9 ary education act. Notwithstanding any other provision of law to the
 10 contrary, funds appropriated herein may be suballocated, subject to
 11 the approval of the director of the budget, to any state agency or
 12 department to accomplish the purpose of this appropriation
 13 1,867,017,000 (re. \$20,000,000)
 14 For the purposes of the teacher incentive fund program as funded by
 15 the American recovery and reinvestment act of 2009. Funds appropri-
 16 ated herein shall be subject to all applicable reporting and
 17 accountability requirements contained in such act
 18 20,500,000 (re. \$19,917,000)

19 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 20 section 1, of the laws of 2011:
 21 For grants to schools for specific programs. Notwithstanding any other
 22 provision of law to the contrary, funds appropriated herein may be
 23 suballocated, subject to the approval of the director of the budget,
 24 to any state agency or department to accomplish the purpose of this
 25 appropriation ... 3,747,000 (re. \$3,747,000)
 26 For the purposes of the teacher incentive fund program as funded by
 27 the American recovery and reinvestment act of 2009. Funds appropri-
 28 ated herein shall be subject to all applicable reporting and
 29 accountability requirements contained in such act. Notwithstanding
 30 any other provision of the law to the contrary and subject to the
 31 approval of the director of the budget, a portion of the funds
 32 appropriated herein may be transferred to the credit of the state
 33 purposes account of the state education department to carry out the
 34 purposes of this program ... 20,000,000 (re. \$365,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Health and Human Services Account - 25122

38 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 39 section 1, of the laws of 2015:
 40 For grants to schools for specific programs (21742)
 41 5,000,000 (re. \$5,000,000)

42 By chapter 53, section 1, of the laws of 2014:
 43 For grants to schools for specific programs
 44 5,000,000 (re. \$50,000)

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Federal Operating Grants Account - 25456

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1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 2 section 1, of the laws of 2015:
 3 For grants to schools for specific programs (21826)
 4 5,000,000 (re. \$5,000,000)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal USDA-Food and Nutrition Services Account - 25026

8 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 9 section 1, of the laws of 2015:
 10 For grants to schools and other eligible entities for programs funded
 11 through the national school lunch act (21703)
 12 1,109,310,000 (re. \$1,109,310,000)

13 By chapter 53, section 1, of the laws of 2014:
 14 For grants to schools and other eligible entities for programs funded
 15 through the national school lunch act
 16 1,077,000,000 (re. \$183,456,000)

17 By chapter 53, section 1, of the laws of 2013:
 18 For grants to schools and other eligible entities for programs funded
 19 through the national school lunch act
 20 1,052,000,000 (re. \$137,872,000)

21 By chapter 53, section 1, of the laws of 2012:
 22 For grants to schools and other eligible entities for programs funded
 23 through the national school lunch act
 24 966,000,000 (re. \$41,000,000)

25 By chapter 53, section 1, of the laws of 2011:
 26 For grants to schools and other eligible entities for programs funded
 27 through the national school lunch act
 28 821,987,000 (re. \$235,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Commercial Gaming Revenue Account - 23702

32 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 33 amended by chapter 53, section 1, of the laws of 2015, is hereby
 34 amended and reappropriated to read:
 35 For payment, pursuant to section 97-nnnn of the state finance law, of
 36 additional aid to school districts otherwise eligible for an appor-
 37 tionment pursuant to subdivision 4 of section 3602 of the education
 38 law, in order to support elementary and secondary education, which,
 39 notwithstanding any provision of law to the contrary, shall for
 40 purposes of this appropriation mean support through after-school
 41 programs, gap elimination adjustment restoration apportionments
 42 and/or foundation aid; provided that, for the 2014-15 school year,
 43 \$81,000,000 shall be available from the funds appropriated herein
 44 and shall be payable, on or after April 1, 2015, as a portion of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 gap elimination adjustment restoration in such year. Provided
2 further that, \$81,000,000 of the funds appropriated herein shall be
3 available for the 2015-16 school year and no more than 70 percent of
4 such \$81,000,000 shall be available for the 2015-16 state fiscal
5 year. PROVIDED FURTHER THAT, \$81,000,000 OF THE FUNDS APPROPRIATED
6 HEREIN SHALL BE AVAILABLE FOR THE 2016-17 SCHOOL YEAR AND NO MORE
7 THAN 70 PERCENT OF SUCH \$81,000,000 SHALL BE AVAILABLE FOR THE
8 2016-17 STATE FISCAL YEAR; and provided further that, notwithstand-
9 ing any provision of law to the contrary, the funds appropriated
10 herein shall only be available to support such purposes and shall
11 not be interchanged with any other item of appropriation; and
12 provided that notwithstanding section 40 of the state finance law or
13 any provision of law to the contrary, this appropriation shall
14 remain in full force and effect to the maximum extent allowed by law
15 ... 720,000,000 (re. \$720,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,000,000
Special Revenue Funds - Federal	0	26,300,000
	-----	-----
All Funds	0	28,300,000
	=====	=====

7 REGULATION OF ELECTIONS PROGRAM

8 General Fund
9 Local Assistance Account - 10000

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter
11 496, section 1, of the laws of 2008:
12 The sum of five million dollars (\$5,000,000) is hereby appropriated
13 for services and expenses related to the alteration of poll sites to
14 provide accessibility for disabled voters. Such funds shall be allo-
15 cated to local boards of elections in proportion to the percentage
16 of the state's registered voters residing in each local board's
17 jurisdiction on December 31, 2004. Local boards of elections shall
18 submit an alteration plan to improve handicap accessibility to the
19 state board of elections. Such moneys shall be payable on the audit
20 and warrant of the state comptroller, on vouchers certified or
21 approved by the state board of elections pursuant to subdivision
22 four of section 3-100 of the election law, in the manner provided by
23 law, provided, however, that the amount of this appropriation avail-
24 able for expenditure and disbursement on and after September 1, 2008
25 shall be reduced by six percent of the amount that was undisbursed
26 as of August 15, 2008 ... 4,990,000 (re. \$2,000,000)

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Poll Site Accessibility Account - 25169

30 By chapter 53, section 1, of the laws of 2012:
31 For services and expenses including prior year liabilities related to
32 the alteration of poll sites to provide accessibility for disabled
33 voters. Such funds shall be allocated to local boards of elections
34 in proportion to the percentage of the state's registered voters
35 residing in each local board's jurisdiction on December 31, 2004.
36 Local boards of elections shall submit an alteration plan to improve
37 handicap accessibility to the state board of elections. Such moneys
38 shall be payable on the audit and warrant of the state comptroller,
39 on vouchers certified or approved by the state board of elections
40 pursuant to subdivision 4 of section 3-100 of the election law, in
41 the manner provided by law ... 1,000,000 (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:
43 For services and expenses including prior year liabilities related to
44 the alteration of poll sites to provide accessibility for disabled
45 voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 (re. \$900,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 1,500,000 (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 9,300,000 (re. \$9,300,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 ... 10,000,000 (re. \$3,100,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 181, section 20, of the laws of 2005, as amended by chapter
2 55, section 3, of the laws of 2006:
3 For services and expenses related to the purchase of new voting
4 machines and voting systems for use by local boards of elections
5 pursuant to the Help America Vote Act of 2002. Notwithstanding any
6 other provision of law, such funds may only be expended in accord-
7 ance with the provisions of this act related to the allocation of
8 such funds and the procurement and purchase of voting systems and
9 voting machines, including section ten of this act entitled "Formula
10 for allocating Help America Vote Act money to local boards of
11 election" and section twelve of this act entitled "Help America Vote
12 Act voting machine and system implementation procurement process".
13 Such moneys shall be payable on the audit and warrant of the state
14 comptroller on vouchers certified or approved in the manner provided
15 by law ... 190,000,000 (re. \$10,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	21,758,400
	-----	-----
All Funds	0	21,758,400
	=====	=====
ADMINISTRATION PROGRAM		
General Fund		
Local Assistance Account - 10000		
By chapter 53, section 1, of the laws of 2015:		
Avon, Town of, for Flood Mitigation (25752)		(re. \$80,000)
80,000		
Avon, Village of, for Flood Mitigation (25753)		(re. \$85,000)
85,000		
Caledonia, Village of, for Flood Mitigation (25754)		(re. \$100,000)
100,000		
Islip, Town of, For Roberto Clemente Park Cleanup (25755)		(re. \$1,000,000)
1,000,000		
Catskill Master Plan Stewardship and Planning (25756)		(re. \$500,000)
500,000		
Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chautauqua Lake Watershed Management Alliance (25757)		(re. \$275,000)
275,000		
For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than \$1,875,000 of this appropriation shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,125,000 of this appropriation to state operations (25758) ...		(re. \$5,000,000)
5,000,000		
Services and expenses of Cornell community integrated pest management (24756) ... 550,000		(re. \$550,000)
Services and expenses of the Universal Waste Rule Program administered by the Food Industry Alliance (25759)		(re. \$100,000)
100,000		
Udell's Cove Preservation Committee (25760)		(re. \$210,000)
210,000		
Town of North Elba/ORDA (25761) ... 250,000		(re. \$250,000)
Jefferson County Soil and Water Conservation District for Goose Bay Invasive Control (25762) ... 25,000		(re. \$25,000)
For additional services and expenses of the invasive species and dredging projects. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol-		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ution must be approved by a majority vote of all members elected to
 2 the senate upon a roll call vote (25763)
 3 400,000 (re. \$400,000)

4 By chapter 53, section 1, of the laws of 2014:
 5 Sewage-Right-to-Know program ... 500,000 (re. \$500,000)
 6 Services and expenses of Cornell community integrated pest management
 7 ... 550,000 (re. \$221,000)
 8 Pharmaceutical take back program ... 150,000 (re. \$150,000)
 9 Dutch Hollow Brook Watershed ... 200,000 (re. \$200,000)
 10 The Rockland Bergen Flood Mitigation task force
 11 100,000 (re. \$100,000)
 12 Services and expenses of EPCAL sewage treatment facility
 13 5,000,000 (re. \$5,000,000)

14 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 15 section 1, of the laws of 2015:
 16 Invasive species control and water dredging projects to include:
 17 Allegany County Soil and Water Conservation District, including
 18 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for
 19 streams and creeks dredging and debris removal
 20 155,000 (re. \$155,000)
 21 Cattaraugus County Department of Public Works, including \$30,000 for
 22 Conewango Creek dredging; \$25,000 for Lime invasive management;
 23 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the
 24 dredging of debris and sediment at dams within the county
 25 115,000 (re. \$115,000)
 26 Chautauqua County Soil and Water Conservation District, included
 27 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake
 28 200,000 (re. \$200,000)
 29 Chautauqua Lake Association dredging and debris cleaning projects
 30 50,000 (re. \$50,000)
 31 Oswego County Soil and Water Conservation District, including \$300,000
 32 for the Town of Granby, Lake Neatahwanta Dredging projects
 33 300,000 (re. \$300,000)
 34 Hanover, Town of ... 75,000 (re. \$75,000)
 35 Jamestown Audubon Society ... 30,000 (re. \$30,000)
 36 Livingston County Soil and Water Conservation District
 37 25,000 (re. \$25,000)
 38 Town of Oswegatchie for Black Lake Invasive Control projects
 39 100,000 (re. \$100,000)
 40 Fulton, City of ... 200,000 (re. \$200,000)
 41 Oswego River Invasive Control ... 150,000 (re. \$150,000)
 42 Cayuga Community College- Owasco Lake Watershed Restoration
 43 600,000 (re. \$600,000)

44 By chapter 53, section 1, of the laws of 2013:
 45 For services and expenses of Cornell community integrated pest manage-
 46 ment ... 500,000 (re. \$5,000)

47 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 48 section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For invasive species control and water dredging projects to include:
2 Hanover, Town of ... 75,000 (re. \$75,000)

3 By chapter 53, section 1, of the laws of 2012:
4 For services and expenses of the invasive species program including
5 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
6 500,000 (re. \$328,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
8 section 4, of the laws of 2009:
9 For services and expenses of the Greenwood Lake bi-state commission
10 ... 226,000 (re. \$29,000)
11 For services and expenses of a Road Salt Study in the Adirondacks
12 150,000 (re. \$150,000)
13 For services and expenses of a Flood Mitigation Study - Village of
14 Larchmont ... 75,000 (re. \$20,000)
15 Edgewood Oak Brush Plains Preserve Improvement 376,000 (re. \$255,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
17 section 1, of the laws of 2008:
18 For services and expenses for the Delaware River Basin Flood Control
19 ... 245,000 (re. \$123,000)
20 Edgewood Oak Brush Plains Preserve Improvement
21 220,500 (re. \$95,000)
22 Peconic Estuary ... 196,000 (re. \$141,000)

23 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
24 section 1, of the laws of 2008:
25 Peconic Bay ... 196,000 (re. \$45,000)
26 Invasive Species Eradication ... 980,000 (re. \$57,000)
27 For services and expenses of a Jamaica Bay waterfront access improve-
28 ment project ... 1,568,000 (re. \$1,400,000)

29 AIR AND WATER QUALITY MANAGEMENT PROGRAM

30 General Fund
31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2013:
33 For services and expenses of the following commissions notwithstanding
34 any law to the contrary:
35 The Interstate environmental commission ... 15,000 (re. \$300)
36 The New England Interstate commission ... 38,000 (re. \$1,200)
37 The Ohio river basin commission ... 14,000 (re. \$200)
38 The Great Lakes commission ... 60,000 (re. \$700)

39 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

40 General Fund
41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For payment to Essex county under an agreement with the department of
2 environmental conservation (24802) ... 300,000 (re. \$300,000)
3 For payment to Hamilton county under an agreement with the department
4 of environmental conservation (24803) ... 150,000 ... (re. \$150,000)

5 By chapter 53, section 1, of the laws of 2014:

6 For community impact research grants. Such grants shall be in an
7 amount of up to \$50,000 for community groups for projects that
8 address a community's exposure to multiple environmental harms and
9 risks. Such projects shall include studies to investigate the envi-
10 ronment, or related public health issues of the community. Projects
11 shall include research that will be used to expand the knowledge or
12 understanding of the affected community. The results of the investi-
13 gation shall be disseminated to members of the affected community.
14 Community groups eligible for funding shall be located in the same
15 area as the environmental and/or related public health issues to be
16 addressed by the project. Such groups shall be primarily focused on
17 addressing the environmental and/or related public health issues of
18 the residents of the affected community and shall be comprised
19 primarily of members of the affected community
20 490,000 (re. \$490,000)

21 By chapter 53, section 1, of the laws of 2013:

22 For community impact research grants. Such grants shall be in an
23 amount of up to \$50,000 for community groups for projects that
24 address a community's exposure to multiple environmental harms and
25 risks. Such projects shall include studies to investigate the envi-
26 ronment, or related public health issues of the community. Projects
27 shall include research that will be used to expand the knowledge or
28 understanding of the affected community. The results of the investi-
29 gation shall be disseminated to members of the affected community.
30 Community groups eligible for funding shall be located in the same
31 area as the environmental and/or related public health issues to be
32 addressed by the project. Such groups shall be primarily focused on
33 addressing the environmental and/or related public health issues of
34 the residents of the affected community and shall be comprised
35 primarily of members of the affected community
36 490,000 (re. \$455,000)

37 By chapter 53, section 1, of the laws of 2012:

38 For community impact research grants. Such grants shall be in an
39 amount of up to \$50,000 for community groups for projects that
40 address a community's exposure to multiple environmental harms and
41 risks. Such projects shall include studies to investigate the envi-
42 ronment, or related public health issues of the community. Projects
43 shall include research that will be used to expand the knowledge or
44 understanding of the affected community. The results of the investi-
45 gation shall be disseminated to members of the affected community.
46 Community groups eligible for funding shall be located in the same
47 area as the environmental and/or related public health issues to be
48 addressed by the project. Such groups shall be primarily focused on
49 addressing the environmental and/or related public health issues of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the residents of the affected community and shall be comprised
2 primarily of members of the affected community
3 490,000 (re. \$195,000)

4 By chapter 53, section 1, of the laws of 2011:

5 For community impact research grants. Such grants shall be in an
6 amount of up to \$50,000 for community groups for projects that
7 address a community's exposure to multiple environmental harms and
8 risks. Such projects shall include studies to investigate the envi-
9 ronment, or related public health issues of the community. Projects
10 shall include research that will be used to expand the knowledge or
11 understanding of the affected community. The results of the investi-
12 gation shall be disseminated to members of the affected community.
13 Community groups eligible for funding shall be located in the same
14 area as the environmental and/or related public health issues to be
15 addressed by the project. Such groups shall be primarily focused on
16 addressing the environmental and/or related public health issues of
17 the residents of the affected community and shall be comprised
18 primarily of members of the affected community
19 490,000 (re. \$276,000)

20 By chapter 55, section 1, of the laws of 2010:

21 For community impact research grants. Such grants shall be in an
22 amount of up to \$50,000 for community groups for projects that
23 address a community's exposure to multiple environmental harms and
24 risks. Such projects shall include studies to investigate the envi-
25 ronment, or related public health issues of the community. Projects
26 shall include research that will be used to expand the knowledge or
27 understanding of the affected community. The results of the investi-
28 gation shall be disseminated to members of the affected community.
29 Community groups eligible for funding shall be located in the same
30 area as the environmental and/or related public health issues to be
31 addressed by the project. Such groups shall be primarily focused on
32 addressing the environmental and/or related public health issues of
33 the residents of the affected community and shall be comprised
34 primarily of members of the affected community
35 490,000 (re. \$175,000)

36 By chapter 55, section 1, of the laws of 2009:

37 For community impact research grants. Such grants shall be in an
38 amount of up to \$50,000 for community groups for projects that
39 address a community's exposure to multiple environmental harms and
40 risks. Such projects shall include studies to investigate the envi-
41 ronment, or related public health issues of the community. Projects
42 shall include research that will be used to expand the knowledge or
43 understanding of the affected community. The results of the investi-
44 gation shall be disseminated to members of the affected community.
45 Community groups eligible for funding shall be located in the same
46 area as the environmental and/or related public health issues to be
47 addressed by the project. Such groups shall be primarily focused on
48 addressing the environmental and/or related public health issues of
49 the residents of the affected community and shall be comprised

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 primarily of members of the affected community
2 490,000 (re. \$132,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For community impact research grants. Such grants shall be in an
5 amount of up to \$50,000 for community groups for projects that
6 address a community's exposure to multiple environmental harms and
7 risks. Such projects shall include studies to investigate the envi-
8 ronment, or related public health issues of the community. Projects
9 shall include research that will be used to expand the knowledge or
10 understanding of the affected community. The results of the investi-
11 gation shall be disseminated to members of the affected community.
12 Community groups eligible for funding shall be located in the same
13 area as the environmental and/or related public health issues to be
14 addressed by the project. Such groups shall be primarily focused on
15 addressing the environmental and/or related public health issues of
16 the residents of the affected community and shall be comprised
17 primarily of members of the affected community
18 490,000 (re. \$32,000)

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
20 section 1, of the laws of 2008:

21 For community impact research grants. Such grants shall be in an
22 amount of up to \$50,000 for community groups for projects that
23 address a community's exposure to multiple environmental harms and
24 risks. Such projects shall include studies to investigate the envi-
25 ronment, or related public health issues of the community. Projects
26 shall include research that will be used to expand the knowledge or
27 understanding of the affected community. The results of the investi-
28 gation shall be disseminated to members of the affected community.
29 Community groups eligible for funding shall be located in the same
30 area as the environmental and/or related public health issues to be
31 addressed by the project. Such groups shall be primarily focused on
32 addressing the environmental and/or related public health issues of
33 the residents of the affected community and shall be comprised
34 primarily of members of the affected community
35 490,000 (re. \$18,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
37 section 1, of the laws of 2008:

38 For community impact research grants. Such grants shall be in an
39 amount of up to \$25,000 for community groups for projects that
40 address a community's exposure to multiple environmental harms and
41 risks. Such projects shall include studies to investigate the envi-
42 ronment, economy and public health of the community. Projects shall
43 be of a research nature that will be used to expand the knowledge or
44 understanding of the affected community. The results of the investi-
45 gation shall be disseminated to members of the affected community.
46 Community groups eligible for funding shall be located in the same
47 area as the environmental and/or public health problems to be
48 addressed by the project. Such groups shall be primarily focused on
49 addressing the environmental and/or public health problems of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 residents of the affected community and shall be comprised primarily
2 of members of the affected community
3 490,000 (re. \$53,000)

4 By chapter 55, section 1, of the laws of 2005:

5 For community impact research grants. Such grants shall be in an
6 amount of up to \$25,000 for community groups for projects that
7 address a community's exposure to multiple environmental harms and
8 risks. Such projects shall include studies to investigate the envi-
9 ronment, economy and public health of the community. Projects shall
10 be of a research nature that will be used to expand the knowledge or
11 understanding of the affected community. The results of the investi-
12 gation shall be disseminated to members of the affected community.
13 Community groups eligible for funding shall be located in the same
14 area as the environmental and/or public health problems to be
15 addressed by the project. Such groups shall be primarily focused on
16 addressing the environmental and/or public health problems of the
17 residents of the affected community and shall be comprised primarily
18 of members of the affected community
19 500,000 (re. \$11,000)

AID TO LOCALITIES 2016-17

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,899,601,927	594,557,050
4	Special Revenue Funds - Federal	1,347,215,000	2,333,486,000
5	Special Revenue Funds - Other	13,802,000	17,236,000
6		-----	-----
7	All Funds	3,260,618,927	2,945,279,050
8		=====	=====

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 A district's block grant allocation,
2 including any funds the office of tempo-
3 rary and disability assistance transfers
4 from a district's flexible fund for family
5 services allocation to the state block
6 grant for child care at the district's
7 request, for a particular federal fiscal
8 year is available only for child care
9 assistance expenditures made during that
10 federal fiscal year and which are claimed
11 by March 31 of the year immediately
12 following the end of that federal fiscal
13 year. Notwithstanding any other provision
14 of law, any claims for child care assist-
15 ance made by a social services district
16 for expenditures made during a particular
17 federal fiscal year, other than claims
18 made under title XX of the federal social
19 security act and under the food stamp
20 employment and training program, shall be
21 counted against the social services
22 district's block grant allocation for that
23 federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Notwithstanding any other
32 provision of law, each district's claims
33 submitted under the state block grant for
34 child care will be processed in a manner
35 that maximizes the availability of federal
36 funds and ensures that the district meets
37 its maintenance of effort requirement in
38 each applicable federal fiscal year
39 (13907) 168,845,700

40 For services and expenses of a program to
41 increase participation of afterschool,
42 daycare, or other out-of-school care
43 providers who are eligible to participate
44 in the child and adult care food program.
45 Methods of increasing participation shall
46 include but not be limited to outreach and
47 technical assistance provided that such
48 funds shall be awarded to nonprofit organ-
49 izations through a competitive process and
50 provided further that such funds may be
51 transferred or suballocated to any state

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1 agency to accomplish the intent of this
2 appropriation (13926) 250,000
3 For services and expenses of the united
4 federation of teachers to provide profes-
5 sional development to child care providers
6 including but not necessarily limited to
7 licensed group family day care home,
8 registered family day care home and legal-
9 ly-exempt providers located in the city of
10 New York, to meet existing training
11 requirements and to enhance the develop-
12 ment of such providers (14033) 2,500,000
13 For services and expenses of the united
14 federation of teachers to establish and
15 operate a quality grant program for child
16 care providers which may include licensed
17 group family day care home providers,
18 registered family day care home providers
19 and legally-exempt providers located in
20 the city of New York (14052) 5,000,000
21 For services and expenses of the civil
22 service employees association, Local 1000,
23 AFSCME, AFL-CIO to provide professional
24 development to child care providers which
25 shall include but not necessarily be
26 limited to, licensed group family day care
27 home, registered family day care home and
28 legally-exempt providers located outside
29 the city of New York, to meet existing
30 training requirements and to enhance the
31 development of such providers; provided
32 however, that, pursuant to a request by
33 the civil services association, the funds
34 may be made available to CSEA Workers'
35 Opportunity Resources and Knowledge Insti-
36 tute (CSEA WORK Institute), or other
37 administrator designated by the union to
38 administer and implement the program for
39 the union (14034) 2,195,302
40 For services and expenses of the civil
41 service employees association, Local 1000,
42 AFSCME, AFL-CIO to establish and operate a
43 quality grant program for licensed group
44 family day care home and registered family
45 day care home providers outside the city
46 of New York; provided however, that,
47 pursuant to a request by the civil
48 services association, the funds may be
49 made available to CSEA Workers' Opportu-
50 nity Resources and Knowledge Institute

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(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) 4,108,375

Program account subtotal 182,899,377

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the

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1 director of the budget, such funds shall
2 be available to the office net of disal-
3 lowances, refunds, reimbursements, and
4 credits.

5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be transferred to any other appropriation
8 within the office of children and family
9 services and/or the office of temporary
10 and disability assistance and/or suballo-
11 cated to the office of temporary and disa-
12 bility assistance for the purpose of
13 paying local social services districts'
14 costs of the above program and may be
15 increased or decreased by interchange with
16 any other appropriation or with any other
17 item or items within the amounts appropri-
18 ated within the office of children and
19 family services general fund - local
20 assistance account or special revenue
21 funds federal/state operations federal day
22 care account with the approval of the
23 director of the budget who shall file such
24 approval with the department of audit and
25 control and copies thereof with the chair-
26 man of the senate finance committee and
27 the chairman of the assembly ways and
28 means committee.

29 Notwithstanding any other provision of law,
30 the money hereby appropriated including
31 any funds transferred by the office of
32 temporary and disability assistance
33 special revenue funds - federal / aid to
34 localities federal health and human
35 services fund, federal temporary assist-
36 ance to needy families block grant funds
37 at the request of local social services
38 districts and, upon approval of the direc-
39 tor of the budget, transfer of federal
40 temporary assistance for needy families
41 block grant funds made available from the
42 New York works compliance fund program or
43 otherwise specifically appropriated there-
44 for, in combination with the money appro-
45 priated in the general fund / aid to
46 localities local assistance account,
47 appropriated for the state block grant for
48 child care shall constitute the state
49 block grant for child care.

50 Of the amounts appropriated herein, up to
51 \$216,755,000 of the state block grant for

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child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

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- 1 Of the amounts appropriated herein, up to
2 \$38,332,000 of the funds may be available
3 for funding to social services districts
4 for child care assistance should addi-
5 tional health and human services funding
6 be available.
- 7 Of the amounts appropriated herein, up to
8 \$22,034,000 may be available for services
9 and expenses for the operation and coordi-
10 nation of child care resource and referral
11 agencies. Such funds are to be available
12 pursuant to a plan prepared by the office
13 of children and family services and
14 approved by the director of the budget to
15 continue existing programs with existing
16 contractors that are satisfactorily
17 performing as determined by the office of
18 children and family services, to award new
19 contracts to not-for-profit organizations
20 to continue programs where the existing
21 contractors are not satisfactorily
22 performing as determined by the office of
23 children and family services and/or to
24 award new contracts to not-for-profit
25 organizations through a competitive proc-
26 ess.
- 27 Of the amounts appropriated herein, up to
28 \$6,125,000 may be available for services
29 and expenses for the operation and coordi-
30 nation of legally exempt enrollment agen-
31 cies located in the city of New York.
32 Such funds are to be available pursuant to
33 a plan prepared by the office of children
34 and family services and approved by the
35 director of the budget to continue exist-
36 ing programs with existing contractors
37 that are satisfactorily performing as
38 determined by the office of children and
39 family services, to award new contracts to
40 not-for-profit organizations to continue
41 programs where the existing contractors
42 are not satisfactorily performing as
43 determined by the office of children and
44 family services and/or to award new
45 contracts to not-for-profit organizations
46 through a competitive process.
- 47 Of the amounts appropriated herein, up to
48 \$1,100,000 may be available for services
49 and expenses for the operation of
50 infant/toddler resource centers. Such
51 funds are to be available pursuant to a

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1 plan prepared by the office of children
2 and family services and approved by the
3 director of the budget to continue exist-
4 ing programs with existing contractors
5 that are satisfactorily performing as
6 determined by the office of children and
7 family services, to award new contracts to
8 not-for-profit organizations to continue
9 programs where the existing contractors
10 are not satisfactorily performing as
11 determined by the office of children and
12 family services and/or to award new
13 contracts to not-for-profit organizations
14 through a competitive process.

15 Of the amounts appropriated herein, up to
16 \$6,434,000 may be available for services
17 and expenses of child care provider train-
18 ing.

19 Of the amounts appropriated herein, up to
20 \$10,240,000 may be available for services
21 and expenses of child care scholarships
22 education and ongoing professional devel-
23 opment.

24 Of the amounts appropriated herein, up to
25 \$2,000,000 may be available for services
26 and expenses of the development and main-
27 tenance of automated systems in support of
28 licensing and oversight of child day care
29 providers.

30 Of the amounts appropriated herein, up to
31 \$586,000 may be available for services and
32 expenses to make awards through a compet-
33 itive grant process for start-up expenses
34 and for the promotion of child health and
35 safety, including equipment and minor
36 renovations.

37 Of the amounts appropriated herein, up to
38 \$300,000 may be available for services and
39 expenses for the establishment and/or
40 operation of child care services in the
41 state's courts.

42 Of the amounts appropriated herein, up to
43 \$2,020,000 may be available for services
44 and expenses of subsidy and quality activ-
45 ities at the state university of New York
46 including community colleges and state
47 operated campuses.

48 Of the amounts appropriated herein, up to
49 \$2,020,000 may be available for services
50 and expenses of subsidy and quality activ-
51 ities at the city university of New York,

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1	including community colleges and senior	
2	colleges.	
3	Of the amounts appropriated herein, up to	
4	\$750,000 may be available for suballo-	
5	cation to the department of agriculture	
6	and markets for services and expenses of	
7	child care services provided to children	
8	of migrant workers in programs operated by	
9	non-profit organizations under contract	
10	with the department of agriculture and	
11	markets to provide such care.	
12	Of the amount appropriated herein, up to	
13	\$50,000 may be available for services and	
14	expenses of conducting a market rate	
15	survey (13950)	308,746,000
16		-----
17	Program account subtotal	308,746,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Quality Child Care and Protection Account - 21900	
22	For services and expenses related to admin-	
23	istering the "quality child care and	
24	protection act" specifically, the	
25	provision of grants to child day care	
26	providers for health and safety purposes,	
27	for training of child day care provider	
28	staff and other activities to increase the	
29	availability and/or quality of child care	
30	programs. No expenditure shall be made	
31	from this account until an expenditure	
32	plan has been approved by the director of	
33	the budget (13950)	343,000
34		-----
35	Program account subtotal	343,000
36		-----
37	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,744,245,750
38		-----
39	General Fund	
40	Local Assistance Account - 10000	
41	Notwithstanding any inconsistent provision	
42	of law, the amount appropriated herein,	
43	shall be available under a foster care	
44	block grant for state reimbursement of	
45	eligible social services district expendi-	
46	tures for the provision and administration	

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1 of foster care services including care,
2 maintenance, supervision, and tuition; for
3 supervision of foster children placed in
4 federally funded job corps programs; for
5 care, maintenance, supervision, and
6 tuition for adjudicated juvenile delin-
7 quents and persons in need of supervision
8 placed in residential programs operated by
9 authorized agencies and in out-of-state
10 residential programs; and for the
11 provision and administration of the
12 kinship guardian assistance program
13 including kinship guardianship assistance
14 payments and payments for non-recurring
15 guardianship expenses.

16 Notwithstanding any other provision of law,
17 a portion of the funds are available to
18 reimburse social services districts for
19 the change in the maximum state aid rates
20 established by the office of children and
21 family services for the 2016-17 rate year
22 pursuant to section 398-a of the social
23 services law and sections 4003 and 4405 of
24 the education law to reflect the continua-
25 tion of the cost of living adjustments
26 that became effective April 1, 2008 for
27 payments made to foster parents and for
28 salary and fringe benefit costs and other
29 critical nonpersonal services costs for
30 foster care programs as determined by the
31 office. Social services districts must
32 adjust the amount of payments made for
33 care provided by congregate care and
34 foster boarding home programs and to
35 foster parents to reflect the cost of
36 living adjustments in the manner specified
37 by the office. Each authorized agency
38 operating a congregate care or foster
39 boarding home program in New York state
40 for which the office sets a maximum state
41 aid rate pursuant to section 398-a of the
42 social services law or section 4003 or
43 4405 of the education law shall submit, at
44 the time and in a manner to be determined
45 by the office, a written certification,
46 attesting that the funds received for the
47 continuation of the cost of living adjust-
48 ment to the maximum state aid rate that
49 became effective April 1, 2008 for that
50 program will be or were used solely in
51 accordance with the requirements of the

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1 cost of living adjustment established by
2 the office. Notwithstanding any inconsis-
3 tent provision of law, including section 1
4 of part C of chapter 57 of the laws of
5 2006, as amended by section 1 of part I of
6 chapter 60 of the laws of 2014, for the
7 period commencing on April 1, 2016 and
8 ending March 31, 2017 the commissioner
9 shall apply a cost of living adjustment
10 for the purpose of establishing rates of
11 payments, contracts or any other form of
12 reimbursement.

13 Within the amounts appropriated herein,
14 state reimbursement to each social
15 services district for services identified
16 herein that are otherwise reimbursable by
17 the state from April 1, 2016 through March
18 31, 2017 shall be limited to a district
19 allocation, hereinafter referred to as the
20 district's block grant allocation.
21 Notwithstanding any other provision of
22 law, such block grant allocation shall be
23 based, in part, on each district's claims
24 for such costs, adjusted by the applicable
25 cost allocation methodology and net of any
26 retroactive payments for the 12 month
27 period ending June 30, 2015 that are
28 submitted on or before January 4, 2016
29 and, in part, on such other factors as
30 determined by the office of children and
31 family services and approved by the direc-
32 tor of the budget. Any portion of a social
33 services district's allocation from funds
34 appropriated herein not claimed by such
35 district during the state fiscal year may
36 be used by such district for expenditures
37 on preventive services provided pursuant
38 to section 409-a of the social services
39 law, independent living services and
40 aftercare services provided pursuant to
41 regulations of the department of family
42 assistance, claimed by such district
43 during the next state fiscal year up to
44 the amount remaining from the district's
45 foster care block grant allocation,
46 provided however, that any claims for such
47 services during the next state fiscal year
48 in excess of such amount shall be subject
49 to 62 percent state reimbursement exclu-
50 sive of any federal funds made available
51 for such purposes, in accordance with

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1 directives of the department of family
2 assistance and subject to the approval of
3 the director of the budget. Any claims
4 submitted by a social services district
5 for reimbursement for a particular state
6 fiscal year for which the social services
7 district does not receive state or federal
8 reimbursement during that state fiscal
9 year may not be claimed against that
10 district's block grant apportionment for
11 the next state fiscal year.

12 The office of children and family services,
13 with the approval of the director of the
14 budget, may reduce a district's block
15 grant allocation by the state share
16 decrease related to federal retroactive
17 reimbursement for such foster care
18 services identified herein. The office,
19 with the approval of the director of the
20 budget, may reduce a district's block
21 grant allocation by the state share of
22 disallowances or sanctions taken against
23 the district pursuant to the social
24 services law or federal law.

25 Notwithstanding any other provision of law,
26 the state shall not be responsible for
27 reimbursing a social services district and
28 a district shall not seek state reimburse-
29 ment for any portion of any state disal-
30 lowance or sanction taken against the
31 social services district, or any federal
32 disallowance attributable to final federal
33 agency decisions or to settlement made, on
34 or after July 1, 1995, when such disallow-
35 ance or sanction results from the failure
36 of the social services district to comply
37 with federal or state requirements,
38 including, but not limited to, failure to
39 document eligibility for federal or state
40 funds in the case record; provided, howev-
41 er, if the office determines that any
42 federal disallowance for services provided
43 between January 1, 1999 and May 31, 1999
44 results solely from the late enactment of
45 the state legislation implementing the
46 federal adoption and safe families act,
47 the state shall be solely responsible for
48 the full amount of the disallowance or
49 sanction; provided, further, however, this
50 provision shall be deemed to apply both
51 prospectively and retroactively regardless

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1 of whether such sanctions or disallowances
2 are for services provided or claims made
3 prior to or after April 1, 2016.

4 Notwithstanding any other provision of law,
5 any federal disallowance resulting from a
6 federal title IV-E eligibility review or
7 audit that uses extrapolated statistic
8 techniques shall be passed along by the
9 state to any and all social services
10 districts that the office of children and
11 family services has determined have not
12 complied with the title IV-E eligibility
13 requirements or have not taken the neces-
14 sary actions to ensure compliance with
15 such requirements including, but not
16 limited to, failing to: assess and fully
17 document all the criteria and have readily
18 available all the necessary documents to
19 establish and continue title IV-E eligi-
20 bility for all title IV-E eligible chil-
21 dren within the required time frames;
22 claim title IV-E funding only for cases
23 that meet all of the title IV-E eligibil-
24 ity criteria; and fully implement the
25 social services payment system on or
26 before April 1, 2005 for all direct and
27 voluntary agency foster care services.

28 Notwithstanding any law to the contrary, the
29 office of children and family services
30 shall impose on social services districts
31 any federal disallowance issued against
32 the state as a result of a federal title
33 IV-E secondary eligibility review regard-
34 less of the date the children may have
35 entered foster care, the date the eligi-
36 bility or payment errors occurred, or the
37 filing date of any federal claims for
38 reimbursement; provided, however, that the
39 state shall be responsible for the disal-
40 lowed costs and expenditures related to
41 the placement of children in a facility
42 operated by the office of children and
43 family services, which shall be determined
44 in the same manner as the disallowed costs
45 and expenditures for social services
46 districts other than the city of New York.
47 In order to reimburse the federal govern-
48 ment for the full amount of any disallow-
49 ance imposed on the state by the federal
50 administration for children and families
51 within the timeframes necessary to avoid

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1 any potential interest payments on such
2 amount, the office of children and family
3 services is authorized to immediately
4 offset funds otherwise due to each
5 district for a pro rata share of the total
6 disallowed costs based on the percentage
7 of applicable federal title IV-E claims
8 made by that district for the relevant
9 time period as compared to the total
10 applicable statewide title IV-E claims.
11 The amount of the offset against each
12 district will be adjusted, if necessary,
13 upon completion of the disallowance allo-
14 cation process. The final allocation of
15 the amount of any federal disallowance
16 resulting from a title IV-E secondary
17 eligibility review shall be allocated
18 among the districts so that each district
19 shall be responsible for the amount
20 attributable to each of the district's
21 children or cases that are determined by
22 the federal review to be unallowable. Each
23 district shall also be responsible for a
24 portion of the federal extrapolated disal-
25 lowance amount based on the relative error
26 rate for the district. The city of New
27 York's error rate will be based on the
28 federal sample and federal statistics. For
29 all social services districts other than
30 the city of New York, the error rate will
31 be based on a review conducted by the
32 district of a sample of children and/or
33 cases determined by the office of children
34 and family services and a re-review of a
35 sub-sample by the office of those children
36 and/or cases determined by the office. The
37 office of children and family services
38 will determine what is reasonable in
39 establishing the size of the sample and
40 sub-sample for each district. The office
41 of children and family services shall
42 notify each social services district of
43 the sample of children and/or cases from
44 the federal audit period that the social
45 services district must review. Any child
46 or case from the social services district
47 that was included in the federal sample
48 will automatically be included in the
49 social services district's review sample
50 and the determination made at the federal
51 review regarding that child or case will

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1 govern for the purposes of the social
2 services district's review. The social
3 services district must complete and submit
4 the results of its review to the office of
5 children and family services within 60
6 days of receipt of the sample. The error
7 rate for the district will be based on the
8 findings of the district's review and the
9 office of children and family services'
10 re-review. If a social services district
11 does not complete its review within 60
12 days of receiving the sample from the
13 office of children and family services,
14 the office of children and family services
15 shall assign an error rate to the social
16 services district based on the relative
17 percentage of the district's applicable
18 title IV-E claims for the relevant period
19 as compared to applicable statewide title
20 IV-E claims for that period and other
21 circumstances that the office of children
22 and family services may consider in order
23 to allocate 100 percent of the federal
24 disallowance. The office of children and
25 family services shall apply each social
26 services district's error rate to the
27 total amount of the district's applicable
28 title IV-E claims including associated
29 administrative expenses. The resulting
30 dollar amounts for all of the social
31 services districts will be summed to
32 derive the total amount of title IV-E
33 claims deemed to be in error statewide. To
34 establish a disallowance percentage for
35 each social services district, the amount
36 of the district's title IV-E claims deemed
37 to be in error will be divided by the
38 amount of statewide title IV-E claims
39 deemed to be in error. The resulting
40 disallowance percentage for each district
41 will be applied to the entire title IV-E
42 extrapolated disallowance calculated by
43 the federal review to determine the amount
44 of the extrapolated disallowance for which
45 the district is responsible. Each district
46 will be credited for the amount already
47 disallowed for any individual children or
48 cases found to be in error during the
49 federal review. The exclusive appeal
50 rights for the review of the amount of the
51 federal disallowance assigned to each

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1 social services district shall be pursuant
2 to article 78 of the civil practice laws
3 and rules; provided, however, that in any
4 such action all of the social services
5 districts shall be joined as necessary
6 parties and the venue of any such action
7 shall be in Rensselaer county. Any social
8 services district that fails to complete
9 its sample review in the required time
10 frames shall have no right to appeal and
11 shall not be a necessary party to any
12 action brought by another social services
13 district.

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.

44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified

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1 by the state comptroller or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.

17 Notwithstanding the provisions of any other
18 law to the contrary, the office of chil-
19 dren and family services may, on behalf of
20 social services districts, make payments
21 to foster boarding homes paid directly by
22 social services districts by direct depos-
23 it or debit card. Local social services
24 districts shall reimburse the office for
25 the costs of administering such direct
26 deposit or debit card payments.

27 Notwithstanding any inconsistent provision
28 of the social services law or the state
29 finance law, the office of children and
30 family services shall, on a quarterly
31 basis, request that the office of tempo-
32 rary and disability assistance reimburse
33 the office of children and family services
34 for the non-federal share of the costs of
35 administering such direct deposit or debit
36 card payments to capture the local share
37 of such costs.

38 Notwithstanding any other provision of law,
39 if a social services district fails to
40 provide reimbursement to the office of
41 children and family services pursuant to
42 section 529 of the executive law within 60
43 days of receiving a bill for services
44 under such section, or by the date certain
45 set by such office for providing
46 reimbursement, whichever is later, the
47 offices of the department of family
48 assistance are authorized to exercise the
49 state's set-off rights by withholding any
50 amounts due and owing to such district
51 under this appropriation, up to such

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1 amounts due and owing to the state under
2 section 529 of the executive law and
3 transferring such funds to the miscella-
4 neous special revenue fund youth facility
5 per diem account (YF).

6 Notwithstanding any provision of articles
7 153, 154 and 163 of the education law,
8 there shall be an exemption from the
9 professional licensure requirements of
10 such articles, and nothing contained in
11 such articles, or in any other provisions
12 of law related to the licensure require-
13 ments of persons licensed under those
14 articles, shall prohibit or limit the
15 activities or services of any person in
16 the employ of a program or service oper-
17 ated, certified, regulated, funded,
18 approved by, or under contract with the
19 office of children and family services, a
20 local governmental unit as such term is
21 defined in article 41 of the mental
22 hygiene law, and/or a local social
23 services district as defined in section 61
24 of the social services law, and all such
25 entities shall be considered to be
26 approved settings for the receipt of
27 supervised experience for the professions
28 governed by articles 153, 154 and 163 of
29 the education law, and furthermore, no
30 such entity shall be required to apply for
31 nor be required to receive a waiver pursu-
32 ant to section 6503-a of the education law
33 in order to perform any activities or
34 provide any services (13997) 445,526,000

35 Notwithstanding any inconsistent provision
36 of law, the amount appropriated herein
37 shall be made available to reimburse 62
38 percent of eligible social services
39 district expenditures that are claimed by
40 March 31, 2017 for child welfare services
41 which shall include and be limited to
42 preventive services provided pursuant to
43 section 409-a of the social services law
44 other than community optional preventive
45 services, child protective services, inde-
46 pendent living services, after-care
47 services as defined in regulations of the
48 department of family assistance, and
49 adoption administration and services,
50 other than adoption subsidies provided
51 pursuant to title 9 of article 6 of the

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1 social services law and regulations of the
2 department of family assistance incurred
3 on or after October 1, 2015 and before
4 October 1, 2016 and that are otherwise
5 reimbursable by the state on or after
6 April 1, 2016, after first deducting there-
7 from any federal funds properly received
8 or to be received on account thereof upon
9 certification by the social services
10 district that it will not be using these
11 funds to supplant other state and local
12 funds and that the district will not
13 submit claims for reimbursement under this
14 appropriation for the same type and level
15 of services that the county previously
16 provided and claimed under any contract in
17 existence on October 1, 2002 as other than
18 child protective, preventive, independent
19 living, after care or adoption services or
20 adoption administration.

21 The money hereby appropriated is to be
22 available for payment of state aid hereto-
23 fore accrued or hereafter to accrue to
24 municipalities. Subject to the approval of
25 the director of the budget, the money
26 hereby appropriated shall be available to
27 the office net of disallowances, refunds,
28 reimbursements, and credits; provided,
29 however, that notwithstanding any other
30 provision of law, for a district to
31 receive reimbursement for such services,
32 the amount of funds that the district
33 expends on such services from its flexible
34 fund for family services allocation and
35 any flexible fund for family services
36 funds transferred at the district's
37 request to the title XX social services
38 block grant must, to the extent that fami-
39 lies are eligible therefore, be equal to
40 or greater than the district's portion of
41 the \$342,322,341 statewide child welfare
42 threshold amount, which shall be estab-
43 lished pursuant to a formula developed by
44 the office of temporary and disability
45 assistance and the office of children and
46 family services and approved by the direc-
47 tor of the budget.

48 Notwithstanding any other provision of law,
49 selected social services districts may
50 authorize the office of temporary and
51 disability assistance to intercept a

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1 portion of the funds on behalf of the
2 office of children and family services
3 otherwise due to the districts under this
4 appropriation and/or under any other
5 general fund - aid to localities appropri-
6 ation available to such districts to
7 suballocate to the office of mental health
8 and subsequently for suballocation from
9 the office of mental health to the depart-
10 ment of health to use for the 38.9 percent
11 of the non-federal share of the medical
12 assistance payments for home and community
13 based waiver services provided in accord-
14 ance with subdivision 9 of section 366 of
15 the social services law as authorized by
16 such selected social services districts
17 which choose to use preventive services
18 funds to support such costs.

19 Notwithstanding any other provision of law,
20 social services districts may authorize
21 the office of temporary and disability
22 assistance to intercept a portion of the
23 funds on behalf of the office of children
24 and family services otherwise due to the
25 districts under this appropriation and/or
26 under any other general fund - aid to
27 localities appropriation available to such
28 districts to transfer to any miscellaneous
29 special revenue fund available to the
30 office of children and family services to
31 use for the local share of the federal
32 funds available for education and training
33 vouchers provided in accordance with
34 section 477 of title IV-E of the social
35 security act as authorized by such social
36 services districts which choose to use
37 funds to support such costs.

38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be transferred to any other appropriation
41 within the office of children and family
42 services and/or the office of temporary
43 and disability assistance and/or suballo-
44 cated to the office of temporary and disa-
45 bility assistance for the purpose of
46 paying local social services districts'
47 costs of the above program and may be
48 increased or decreased by interchange with
49 any other appropriation or with any other
50 item or items within the amounts appropri-
51 ated within the office of children and

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1 family services general fund - local
2 assistance account with the approval of
3 the director of the budget who shall file
4 such approval with the department of audit
5 and control and copies thereof with the
6 chairman of the senate finance committee
7 and the chairman of the assembly ways and
8 means committee.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state comptroller or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local
30 social services district's share of
31 payments made pursuant to section 367-b of
32 the social services law.

33 Notwithstanding the provisions of any other
34 law to the contrary, the office of chil-
35 dren and family services may, on behalf of
36 local social services districts, make
37 payments for adoption subsidies by direct
38 deposit or debit card. Local social
39 services districts shall reimburse the
40 office for the costs of administering such
41 direct deposit or debit card payments.

42 Notwithstanding any inconsistent provision
43 of the social services law or the state
44 finance law, the office of children and
45 family services shall, on a quarterly
46 basis, request that the office of tempo-
47 rary and disability assistance reimburse
48 the office of children and family services
49 in an amount equal to 38 percent of the
50 non-federal share of the costs of adminis-
51 tering such direct deposit or debit card

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1 payments to capture the local share of
2 such costs.
3 Notwithstanding any other provision of law,
4 the office of children and family services
5 shall reissue per diem rates, required
6 pursuant to section 529 of the executive
7 law, for calendar years 2002 through 2009
8 to remove any adjustments to the costs
9 included in determining such rates to
10 reflect any changes in federal funding
11 made available to the office or to local
12 social services districts for such costs
13 and, provided further, the office shall
14 not include any such adjustments in per
15 diem rates established hereafter.
16 All reimbursement made by local social
17 services districts for care, maintenance
18 and supervision under this section shall
19 be paid directly to the state through the
20 office of children and family services for
21 deposit into a miscellaneous special
22 revenue fund known as the youth facility
23 per diem account.
24 Notwithstanding any other provision of law,
25 if a social services district fails to
26 provide reimbursement to the office of
27 children and family services pursuant to
28 section 529 of the executive law within 60
29 days of receiving a bill for services
30 under such section, or by the date certain
31 set by such office for providing
32 reimbursement, whichever is later, the
33 offices of the department of family
34 assistance are authorized to exercise the
35 state's set-off rights by withholding any
36 amounts due and owing to such district
37 under this appropriation, up to such
38 amounts due and owing to the state under
39 section 529 of the executive law and
40 transferring such funds to the miscella-
41 neous special revenue fund youth facility
42 per diem account (YF).
43 Notwithstanding any provision of articles
44 153, 154 and 163 of the education law,
45 there shall be an exemption from the
46 professional licensure requirements of
47 such articles, and nothing contained in
48 such articles, or in any other provisions
49 of law related to the licensure require-
50 ments of persons licensed under those
51 articles, shall prohibit or limit the

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activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13998) 635,073,000

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts

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1 approved by the office. A local social
2 services district seeking federal and/or
3 state reimbursement for community preven-
4 tive services provided on or after October
5 1, 2015 must submit claims that separately
6 identify the costs of such services in a
7 form and manner and at such times as are
8 required by the department of family
9 assistance and that information regarding
10 outcome based measures that demonstrate
11 quality of services provided and program
12 effectiveness be submitted to the office
13 of children and family services in a form
14 and manner and at such times as required
15 by the office. Of the amount appropriated
16 herein, up to \$1 million may be used to
17 provide additional funding to an eligible
18 program or programs with evaluation
19 results that show program effectiveness
20 and demonstrate private monetary support
21 as determined by the office of children
22 and family services and approved by the
23 director of the budget (13999) 12,124,750

24 Notwithstanding any other provision of law,
25 for suballocation to the office of mental
26 health and subsequently for suballocation
27 from the office of mental health to the
28 department of health for 94 percent of 65
29 percent of the nonfederal share of medical
30 assistance payments for home and community
31 based waiver services provided in accord-
32 ance with subdivision 9 of section 366 of
33 the social services law as authorized by
34 selected social services districts which
35 choose to use preventive services funds to
36 support such costs and to authorize the
37 office of temporary and disability assist-
38 ance to intercept funds otherwise due to
39 the districts to provide the 38.9 percent
40 local share of such preventive services
41 expenditures.
42 Notwithstanding any inconsistent provision
43 of law, including section 1 of part C of
44 chapter 57 of the laws of 2006, as amended
45 by section 1 of part I of chapter 60 of
46 the laws of 2014, for the period commenc-
47 ing on April 1, 2016 and ending March 31,
48 2017 the commissioner shall apply a cost
49 of living adjustment for the purpose of
50 establishing rates of payments, contracts
51 or any other form of reimbursement (14001) ... 6,213,000

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1 For services and expenses of the office of
2 children and family services and local
3 social services districts for activities
4 necessary to comply with certain
5 provisions of the adoption and safe fami-
6 lies act of 1997 (P.L. 105-89) and chapter
7 7 of the laws of 1999 and chapter 668 of
8 the laws of 2006 requiring criminal record
9 checks for foster care parents, prospec-
10 tive adoptive parents, and adult household
11 members. Funds appropriated herein shall
12 be made available in accordance with a
13 plan to be developed by the commissioner
14 of the office of children and family
15 services and approved by the director of
16 the budget. Funds appropriated herein
17 shall be available for 94 percent of 98
18 percent of one-half of the non-federal
19 share of the national and state fees for
20 fingerprinting foster care parents,
21 prospective adoptive parents, and other
22 adult household members. Notwithstanding
23 any inconsistent provision of law, and
24 pursuant to chapter 7 of the laws of 1999
25 and chapter 668 of the laws of 2006, local
26 social services districts shall reimburse
27 the commissioner of the office of children
28 and family services for an amount equal to
29 53.94 percent of the non-federal share of
30 the cost of obtaining state and national
31 fingerprint records. Notwithstanding any
32 inconsistent provision of law, and pursu-
33 ant to chapter 7 of the laws of 1999 and
34 chapter 668 of the laws of 2006, the
35 commissioner of the office of children and
36 family services shall, on behalf of local
37 social services districts, make payments
38 to the division of criminal justice
39 services for processing of state and
40 national criminal record checks and any
41 other related costs. The commissioner
42 shall ensure expenditures made pursuant to
43 this provision reflect appropriate federal
44 and local shares. The commissioner of the
45 office of children and family services
46 shall request that the commissioner of the
47 office of temporary and disability assist-
48 ance reimburse the commissioner of the
49 office of children and family services in
50 an amount equal to 53.94 percent of the
51 nonfederal share of such payments provided

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1 that such reimbursement in payments
2 reflects actual expenditures made on
3 behalf of each local social services
4 district to capture the local share of
5 such costs.

6 Notwithstanding any inconsistent provision
7 of the social services law or the state
8 finance law, the commissioner shall, on a
9 quarterly basis, request that the commis-
10 sioner of the office of temporary and
11 disability assistance reimburse the
12 commissioner of the office of children and
13 family services in an amount equal to
14 53.94 percent of the non-federal share of
15 such fees to capture the local share of
16 such fees. Such reimbursement shall occur
17 on or before the one hundred and twentieth
18 day following the close of the preceding
19 quarter and shall be charged among
20 districts based on the number of children
21 currently placed in foster care in each
22 local social services district provided
23 that this methodology is revised quarterly
24 to reflect most current available data.
25 Amounts appropriated herein may, subject
26 to the director of the budget, be inter-
27 changed or transferred with any other
28 appropriation of the office of children
29 and family services or the office of
30 temporary and disability assistance as
31 necessary to reimburse the state share of
32 local social services district costs
33 appropriated herein (14002) 1,857,000

34 For services and expenses for the adoption
35 subsidy program pursuant to title 9 of
36 article 6 of the social services law.

37 Notwithstanding any inconsistent provision
38 of law, the liability of the state to
39 social services districts and the amount
40 to be distributed or otherwise expended by
41 the state to reimburse social services
42 districts pursuant to section 456 of the
43 social services law shall be 62 percent of
44 eligible social services district expendi-
45 tures.

46 The amount hereby appropriated is to be
47 available for payment of aid heretofore
48 accrued or hereafter to accrue to munici-
49 palities. Subject to the approval of the
50 director of the budget, the amount hereby
51 appropriated shall be available to the

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office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that

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such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13917) 187,850,000

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the

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1 senate finance committee and the chairman
2 of the assembly ways and means committee 5,000,000
3 For services and expenses for foster care,
4 adult and child protective services,
5 preventive and adoption services provided
6 by Indian tribes pursuant to subdivision 2
7 of section 39 of the social services law,
8 after deducting therefrom any federal
9 funds properly received or to be received.
10 Notwithstanding the provisions of any
11 other law to the contrary, the liability
12 of the state and the amount to be distrib-
13 uted or otherwise expended by the state
14 shall be 92 percent of eligible expendi-
15 tures.
16 Notwithstanding any provision of articles
17 153, 154 and 163 of the education law,
18 there shall be an exemption from the
19 professional licensure requirements of
20 such articles, and nothing contained in
21 such articles, or in any other provisions
22 of law related to the licensure require-
23 ments of persons licensed under those
24 articles, shall prohibit or limit the
25 activities or services of any person in
26 the employ of a program or service oper-
27 ated, certified, regulated, funded,
28 approved by, or under contract with the
29 office of children and family services, a
30 local governmental unit as such term is
31 defined in article 41 of the mental
32 hygiene law, and/or a local social
33 services district as defined in section 61
34 of the social services law, and all such
35 entities shall be considered to be
36 approved settings for the receipt of
37 supervised experience for the professions
38 governed by articles 153, 154 and 163 of
39 the education law, and furthermore, no
40 such entity shall be required to apply for
41 nor be required to receive a waiver pursu-
42 ant to section 6503-a of the education law
43 in order to perform any activities or
44 provide any services (14003) 3,700,000
45 For services and expenses of certain child
46 fatality review teams approved by the
47 office of children and family services for
48 the purposes of investigating and/or
49 reviewing the death of children (14004) 829,100
50 For services and expenses of certain local
51 or regional multidisciplinary child abuse

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1 investigation teams approved by the office
2 of children and family services for the
3 purpose of investigating reports of
4 suspected child abuse or maltreatment and
5 for new and established child advocacy
6 centers (14005) 5,229,900

7 The money hereby appropriated is to be
8 available for payment of state aid hereto-
9 fore accrued or hereafter to accrue to
10 municipalities. Subject to the approval of
11 the director of the budget, the money
12 hereby appropriated shall be available to
13 the office net of disallowances, refunds,
14 reimbursements, and credits.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be transferred to any other appropriation
18 within the office of children and family
19 services and/or the office of temporary
20 and disability assistance and/or suballo-
21 cated to the office of temporary and disa-
22 bility assistance for the purpose of
23 paying local social services districts'
24 costs of the above program and may be
25 increased or decreased by interchange with
26 any other appropriation or with any other
27 item or items within the amounts appropri-
28 ated within the office of children and
29 family services general fund - local
30 assistance account with the approval of
31 the director of the budget who shall file
32 such approval with the department of audit
33 and control and copies thereof with the
34 chairman of the senate finance committee
35 and the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any inconsistent provision
38 of law, in lieu of payments authorized by
39 the social services law, or payments of
40 federal funds otherwise due to the local
41 social services districts for programs
42 provided under the federal social security
43 act or the federal food stamp act, funds
44 herein appropriated, in amounts certified
45 by the state commissioner or the state
46 commissioner of health as due from local
47 social services districts each month as
48 their share of payments made pursuant to
49 section 367-b of the social services law
50 may be set aside by the state comptroller
51 in an interest-bearing account with such

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1 interest accruing to the credit of the
2 locality in order to ensure the orderly
3 and prompt payment of providers under
4 section 367-b of the social services law
5 pursuant to an estimate provided by the
6 commissioner of health of each local
7 social services district's share of
8 payments made pursuant to section 367-b of
9 the social services law.

10 Notwithstanding any inconsistent provision
11 of law, the amount hereby appropriated
12 shall be available for the designated
13 purposes, less the amount, as certified by
14 the director of the budget, of any trans-
15 fers from the general fund to the tobacco
16 control and insurance initiatives pool
17 established pursuant to section 2807-v of
18 the public health law, to reflect the
19 state savings attributable to this program
20 resulting from an increase in the federal
21 medical assistance percentage available to
22 the state pursuant to the applicable
23 provisions of the federal social security
24 act.

25 The amounts appropriated herein shall be
26 available for reimbursement of local
27 district claims only to the extent that
28 such claims are submitted within twenty-
29 four months of the last day of the state
30 fiscal year in which the expenditures were
31 incurred, unless waived for good cause by
32 the commissioner subject to the approval
33 of the director of the budget.

34 For services and expenses of medical care
35 for foster children. The amount appropri-
36 ated herein shall be available for trans-
37 fer or suballocation to the department of
38 health for the medical assistance program
39 for such services and expenses (14006) 37,450,000

40 For services and expenses, including local
41 administrative costs, for providing medi-
42 caid home and community based waiver
43 services pursuant to subdivision 12 of
44 section 366 of the social services law.
45 The amount appropriated herein is subject
46 to a spending plan approved by the divi-
47 sion of the budget and may be available
48 for transfer or suballocation to the
49 department of health for the medical
50 assistance program for such services and
51 expenses.

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1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part I of chapter 60 of
5 the laws of 2014, for the period commenc-
6 ing on April 1, 2016 and ending March 31,
7 2017 the commissioner shall apply a cost
8 of living adjustment for the purpose of
9 establishing rates of payments, contracts
10 or any other form of reimbursement.

11 Notwithstanding any provision of articles
12 153, 154 and 163 of the education law,
13 there shall be an exemption from the
14 professional licensure requirements of
15 such articles, and nothing contained in
16 such articles, or in any other provisions
17 of law related to the licensure require-
18 ments of persons licensed under those
19 articles, shall prohibit or limit the
20 activities or services of any person in
21 the employ of a program or service oper-
22 ated, certified, regulated, funded,
23 approved by, or under contract with the
24 office of children and family services, a
25 local governmental unit as such term is
26 defined in article 41 of the mental
27 hygiene law, and/or a local social
28 services district as defined in section 61
29 of the social services law, and all such
30 entities shall be considered to be
31 approved settings for the receipt of
32 supervised experience for the professions
33 governed by articles 153, 154 and 163 of
34 the education law, and furthermore, no
35 such entity shall be required to apply for
36 nor be required to receive a waiver pursu-
37 ant to section 6503-a of the education law
38 in order to perform any activities or
39 provide any services (13919) 73,289,000

40 The money hereby appropriated is to be
41 available for payment of state aid hereto-
42 fore accrued or hereafter to accrue to
43 municipalities. Subject to the approval of
44 the director of the budget, the money
45 hereby appropriated shall be available to
46 the office net of disallowances, refunds,
47 reimbursements, and credits.

48 Notwithstanding any inconsistent provision
49 of law, the amount herein appropriated may
50 be transferred to any other appropriation
51 within the office of children and family

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1 services and/or the office of temporary
2 and disability assistance and/or suballo-
3 cated to the office of temporary and disa-
4 bility assistance for the purpose of
5 paying local social services districts'
6 costs of the above program and may be
7 increased or decreased by interchange with
8 any other appropriation or with any other
9 item or items within the amounts appropri-
10 ated within the office of children and
11 family services general fund - local
12 assistance account with the approval of
13 the director of the budget who shall file
14 such approval with the department of audit
15 and control and copies thereof with the
16 chairman of the senate finance committee
17 and the chairman of the assembly ways and
18 means committee.

19 Notwithstanding any inconsistent provision
20 of law, in lieu of payments authorized by
21 the social services law, or payments of
22 federal funds otherwise due to the local
23 social services districts for programs
24 provided under the federal social security
25 act or the federal food stamp act, funds
26 herein appropriated, in amounts certified
27 by the state commissioner or the state
28 commissioner of health as due from local
29 social services districts each month as
30 their share of payments made pursuant to
31 section 367-b of the social services law
32 may be set aside by the state comptroller
33 in an interest-bearing account with such
34 interest accruing to the credit of the
35 locality in order to ensure the orderly
36 and prompt payment of providers under
37 section 367-b of the social services law
38 pursuant to an estimate provided by the
39 commissioner of health of each local
40 social services district's share of
41 payments made pursuant to section 367-b of
42 the social services law.

43 The amounts appropriated herein shall be
44 available for reimbursement of local
45 district claims only to the extent that
46 such claims are submitted within twenty-
47 four months of the last day of the state
48 fiscal year in which the expenditures were
49 incurred, unless waived for good cause by
50 the commissioner subject to the approval
51 of the director of the budget.

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1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part I of chapter 60 of
5 the laws of 2014, for the period commenc-
6 ing on April 1, 2016 and ending March 31,
7 2017 the commissioner shall apply a cost
8 of living adjustment for the purpose of
9 establishing rates of payments, contracts
10 or any other form of reimbursement.
11 Notwithstanding subdivision 10 of section
12 153 of the social services law and any
13 other provision of law to the contrary,
14 for state fiscal year 2016-17, the amount
15 appropriated herein shall be available for
16 18.424 percent reimbursement for local
17 expenditures for maintenance of hand-
18 icapped children placed by school
19 districts pursuant to article 89 of the
20 education law, except that in the case of
21 a student attending a state-operated
22 school for the deaf or blind pursuant to
23 article 87 or 88 of the education law who
24 was not placed in such school by a school
25 district shall be subject to 94 percent of
26 98 percent of 50 percent reimbursement by
27 the state after first deducting therefrom
28 any federal funds received or to be
29 received on account of such expenditures
30 (13920) 40,924,000
31 The money hereby appropriated is to be
32 available for payment of state aid hereto-
33 fore accrued or hereafter to accrue to
34 municipalities. Subject to the approval of
35 the director of the budget, the money
36 hereby appropriated shall be available to
37 the office net of disallowances, refunds,
38 reimbursements, and credits.
39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be transferred to any other appropriation
42 within the office of children and family
43 services and/or the office of temporary
44 and disability assistance and/or suballo-
45 cated to the office of temporary and disa-
46 bility assistance for the purpose of
47 paying local social services districts'
48 costs of the above program and may be
49 increased or decreased by interchange with
50 any other appropriation or with any other
51 item or items within the amounts appropri-

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ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by

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1 the director of the budget, shall be
2 available for reimbursement related to
3 payments made by a social services
4 district to foster care providers subject
5 to the provisions of section 410-i of the
6 social services law for expenses directly
7 related to projects funded through the
8 housing finance agency for those foster
9 care providers which also received revised
10 or supplemental rates from the applicable
11 regulating agency to accommodate the hous-
12 ing finance agency payments or the refi-
13 nancing of previously approved dormitory
14 authority payments.

15 Notwithstanding section 398-a of the social
16 services law or any other law to the
17 contrary, such reimbursement shall be
18 available for 94 percent of 98 percent of
19 50 percent of social services district
20 costs, after deducting federal funds
21 available therefor, for those social
22 services districts' claims in excess of a
23 social services district's foster care
24 block grant allocation for those amounts
25 exclusively attributable to the previously
26 approved revised or supplemental rates. In
27 addition, subject to the approval of the
28 director of the budget, a portion of funds
29 appropriated herein may also be used for
30 payments to the dormitory authority of the
31 state of New York for advisory services
32 including, but not limited to, site visits
33 and review of applications, building plans
34 and cost estimates for voluntary agency
35 programs for which the office of children
36 and family services establishes maximum
37 state aid rates and for capital projects
38 for residential institutions for children
39 seeking financing under paragraph b of
40 subdivision 40 of section 1680 of the
41 public authorities law, as amended by
42 chapter 508 of the laws of 2006 (13921) 6,620,000

43 For eligible services and expenses provided
44 during state fiscal year 2016-17 by a city
45 with a population in excess of one million
46 for a close to home initiative to provide
47 juvenile justice services. Funds appropri-
48 ated herein shall be made available for
49 eligible services provided consistent with
50 plans that cover juvenile delinquents in
51 non-secure and limited secure settings

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submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) 41,400,000

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contra-

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1 ry, the liability of the state and the
2 amount to be distributed or otherwise
3 expended by the state pursuant to section
4 530 of the executive law shall be deter-
5 mined by first calculating the amount of
6 the expenditure or other liability pursu-
7 ant to such law after taking into consid-
8 eration any other limitations on the
9 amount of such expenditure or liability
10 set forth in the state budget for such
11 year, and then reducing the amount so
12 calculated by two percent of such amount.
13 Within the amounts appropriated herein,
14 state reimbursement shall be limited to
15 the amount of the municipality's distrib-
16 ution. Notwithstanding any other provision
17 of law, allocations shall be based on a
18 plan developed by the office of children
19 and family services and approved by the
20 director of the budget and shall be based,
21 in part, on each municipality's history of
22 detention utilization, youth population
23 and other factors as determined by the
24 office. Any portion of a municipality's
25 distribution not claimed by the munici-
26 pality for reimbursement of detention
27 expenditures made during the period Janu-
28 ary 1, 2016 through December 31, 2016 may
29 be claimed by such municipality to reim-
30 burse 62 percent of expenditures during
31 such period for supervision and treatment
32 services for juveniles programs not other-
33 wise reimbursable pursuant to chapter 58
34 of the laws of 2011. Notwithstanding any
35 provision of law to the contrary, the
36 amount appropriated herein may provide for
37 reimbursement of up to 100 percent of the
38 cost of care, maintenance and supervision
39 for youth whose residence is outside the
40 county providing the services up to the
41 county's distribution; provided that upon
42 such reimbursement from this appropri-
43 ation, the office of children and family
44 services shall bill, and the home county
45 of such youth shall reimburse the office
46 of children and family services, for 51
47 percent of the cost of care, maintenance
48 and supervision of such youth.

49 Notwithstanding any law to the contrary, the
50 office of children and family services may
51 require that such claims and data on

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detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure require-

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1 ments of persons licensed under those
2 articles, shall prohibit or limit the
3 activities or services of any person in
4 the employ of a program or service oper-
5 ated, certified, regulated, funded,
6 approved by, or under contract with the
7 office of children and family services, a
8 local governmental unit as such term is
9 defined in article 41 of the mental
10 hygiene law, and/or a local social
11 services district as defined in section 61
12 of the social services law, and all such
13 entities shall be considered to be
14 approved settings for the receipt of
15 supervised experience for the professions
16 governed by articles 153, 154 and 163 of
17 the education law, and furthermore, no
18 such entity shall be required to apply for
19 nor be required to receive a waiver pursu-
20 ant to section 6503-a of the education law
21 in order to perform any activities or
22 provide any services (13922) 76,160,000

23 Notwithstanding any provision of law to the
24 contrary, the amount appropriated herein
25 shall be available to the office of chil-
26 dren and family services for payment of
27 the state share of a county's prior years
28 claim for reimbursement based upon a
29 subsequent review by the office of actual
30 expenditures for care, maintenance and
31 supervision provided to youth in
32 detention, to address any underpayment of
33 state aid to the county for services and
34 expenses for detention in a prior calendar
35 year (14067) 9,444,000

36 Notwithstanding any inconsistent provision
37 of law, the amount appropriated herein
38 shall be available under the supervision
39 and treatment services for juveniles
40 program for 62 percent state reimbursement
41 to counties and the city of New York for
42 eligible expenditures for the provision
43 and administration of eligible supervision
44 and treatment services for juveniles
45 programs during the period of October 1,
46 2016 through September 30, 2017 that have
47 been approved by the office of children
48 and family services pursuant to a plan
49 approved by the director of the budget;
50 provided, however, if a municipality is
51 unable to use all of its allocation for

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such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) 8,376,000

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to

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1 provide community-level services to
2 promote positive youth development but
3 shall not include approved runaway
4 programs or transitional independent
5 living support programs as such terms are
6 defined in section 532-a of the executive
7 law. Each county or a city with a popu-
8 lation of one million or more, which shall
9 be known as a municipality, operating a
10 youth development program approved by the
11 office of children and family services
12 shall be eligible for one hundred percent
13 state reimbursement of its qualified
14 expenditures, subject to the amount avail-
15 able under this appropriation and exclu-
16 sive of any federal funds made available
17 therefor, not to exceed the municipality's
18 distribution of state aid for youth devel-
19 opment programs. The amount appropriated
20 herein for youth development programs
21 shall be distributed by the office of
22 children and family services to eligible
23 municipalities that have a comprehensive
24 plan that has been developed in consulta-
25 tion with the applicable municipal youth
26 bureau and approved by the office of chil-
27 dren and family services. The distribution
28 of the amount appropriated herein to
29 eligible municipalities by the office of
30 children and family services shall be
31 based on factors as determined by the
32 office and subject to the approval of the
33 director of budget; such factors shall
34 include the number of youth under the age
35 of twenty-one residing in the municipality
36 as shown by the last published federal
37 census certified in the same manner as
38 provided by section fifty-four of the
39 state finance law and may include, but not
40 be limited to, the percentage of youth
41 living in poverty within the municipality
42 or such other factors as provided for in
43 the regulations of the office of children
44 and family services. Up to fifteen percent
45 of the youth development funds that a
46 municipality would allocate to an approved
47 local youth bureau pursuant to an approved
48 comprehensive plan may be used for admin-
49 istrative functions performed by such
50 local youth bureau. Notwithstanding any
51 provision of law to the contrary, an

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1 approved local youth bureau that is not
2 providing, operating, administering or
3 monitoring youth development programs
4 shall not receive funding under this
5 appropriation. The office shall not reim-
6 burse any claims for youth development
7 programs unless they are submitted within
8 twelve months of the calendar quarter in
9 which the expenditure was made. The office
10 may require that such claims be submitted
11 to the office electronically in the manner
12 and format required by the office. A muni-
13 cipality may enter into contracts to
14 effectuate its youth development program
15 as approved by the office of children and
16 family services. No expenditures shall be
17 made from this appropriation for youth
18 development programs until a plan has been
19 approved by the director of the budget and
20 a certificate of approval allocating these
21 funds has been issued by the director of
22 the budget.

23 Notwithstanding any provision of articles
24 153, 154 and 163 of the education law,
25 there shall be an exemption from the
26 professional licensure requirements of
27 such articles, and nothing contained in
28 such articles, or in any other provisions
29 of law related to the licensure require-
30 ments of persons licensed under those
31 articles, shall prohibit or limit the
32 activities or services of any person in
33 the employ of a program or service oper-
34 ated, certified, regulated, funded,
35 approved by, or under contract with the
36 office of children and family services, a
37 local governmental unit as such term is
38 defined in article 41 of the mental
39 hygiene law, and/or a local social
40 services district as defined in section 61
41 of the social services law, and all such
42 entities shall be considered to be
43 approved settings for the receipt of
44 supervised experience for the professions
45 governed by articles 153, 154 and 163 of
46 the education law, and furthermore, no
47 such entity shall be required to apply for
48 nor be required to receive a waiver pursu-
49 ant to section 6503-a of the education law
50 in order to perform any activities or
51 provide any services (13925) 14,121,700

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1 For payment of state aid for programs for
2 the provision of eligible services to
3 runaway and homeless youth pursuant to a
4 plan, submitted by an eligible county, or
5 a city having a population of one million
6 or more, which shall be known as a munici-
7 pality, and approved by the office of
8 children and family services as part of
9 such municipality's comprehensive plan;
10 the office of children and family services
11 shall not reimburse any claims unless they
12 are submitted within 12 months of the
13 calendar quarter in which the claimed
14 service or services were delivered.
15 Notwithstanding any law to the contrary,
16 the office of children and family services
17 may require that such claims for provision
18 of services to runaway and homeless youth
19 be submitted to the office electronically
20 in the manner and format required by the
21 office, and the information regarding
22 outcome based measures that demonstrate
23 quality of services provided and program
24 effectiveness be submitted to the office
25 in a form and manner and at such times as
26 required by the office. No expenditures
27 shall be made from this appropriation
28 until an annual expenditure plan is
29 approved by the director of the budget and
30 a certificate of approval allocating these
31 funds has been issued by the director of
32 the budget and copies of such certificate
33 or any amendment thereto filed with the
34 state comptroller, the chairperson of the
35 senate finance committee and the chair-
36 person of the assembly ways and means
37 committee.
38 Notwithstanding any provision of articles
39 153, 154 and 163 of the education law,
40 there shall be an exemption from the
41 professional licensure requirements of
42 such articles, and nothing contained in
43 such articles, or in any other provisions
44 of law related to the licensure require-
45 ments of persons licensed under those
46 articles, shall prohibit or limit the
47 activities or services of any person in
48 the employ of a program or service oper-
49 ated, certified, regulated, funded,
50 approved by, or under contract with the
51 office of children and family services, a

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1 local governmental unit as such term is
2 defined in article 41 of the mental
3 hygiene law, and/or a local social
4 services district as defined in section 61
5 of the social services law, and all such
6 entities shall be considered to be
7 approved settings for the receipt of
8 supervised experience for the professions
9 governed by articles 153, 154 and 163 of
10 the education law, and furthermore, no
11 such entity shall be required to apply for
12 nor be required to receive a waiver pursu-
13 ant to section 6503-a of the education law
14 in order to perform any activities or
15 provide any services (14009) 4,484,000

16 For services and expenses provided by local
17 probation departments, for the post-place-
18 ment care of youth leaving a youth resi-
19 dential facility and for services and
20 expenses of the office of children and
21 family services related to community-based
22 programs for youth in the care of the
23 office of children and family services
24 which may include but not be limited to
25 multi-systemic therapy, family functional
26 therapy and/or functional therapeutic
27 foster care, and electronic monitoring.

28 Funds appropriated herein shall be made
29 available subject to the approval of an
30 expenditure plan by the director of the
31 budget. Funded programs shall submit
32 information regarding outcome based meas-
33 ures that demonstrate quality of services
34 provided and program effectiveness to the
35 office in a form and manner and at such
36 times as required by the office (14010) 311,700

37 Notwithstanding sections 131-u and 459-c of
38 the social services law or any other law
39 to the contrary, for reimbursement of 98
40 percent of 50 percent of eligible expendi-
41 tures to local social services districts
42 for the provision and administration of,
43 after first deducting therefrom any feder-
44 al funds properly received or to be
45 received on account thereof: adult protec-
46 tive services; residential services for
47 victims of domestic violence who are
48 determined to be ineligible for public
49 assistance during the time the victims
50 were residing in residential programs for
51 victims of domestic violence; and nonresi-

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1 dential services for victims of domestic
2 violence.

3 The money hereby appropriated is to be
4 available for payment of state aid hereto-
5 fore accrued or hereafter to accrue to
6 municipalities. Subject to the approval of
7 the director of the budget, the money
8 hereby appropriated shall be available to
9 the office net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account with the approval of
27 the director of the budget who shall file
28 such approval with the department of audit
29 and control and copies thereof with the
30 chairman of the senate finance committee
31 and the chairman of the assembly ways and
32 means committee.

33 Notwithstanding any inconsistent provision
34 of law, in lieu of payments authorized by
35 the social services law, or payments of
36 federal funds otherwise due to the local
37 social services districts for programs
38 provided under the federal social security
39 act or the federal food stamp act, funds
40 herein appropriated, in amounts certified
41 by the state commissioner or the state
42 commissioner of health as due from local
43 social services districts each month as
44 their share of payments made pursuant to
45 section 367-b of the social services law
46 may be set aside by the state comptroller
47 in an interest-bearing account with such
48 interest accruing to the credit of the
49 locality in order to ensure the orderly
50 and prompt payment of providers under
51 section 367-b of the social services law

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1 pursuant to an estimate provided by the
2 commissioner of health of each local
3 social services district's share of
4 payments made pursuant to section 367-b of
5 the social services law.

6 Notwithstanding any provision of articles
7 153, 154 and 163 of the education law,
8 there shall be an exemption from the
9 professional licensure requirements of
10 such articles, and nothing contained in
11 such articles, or in any other provisions
12 of law related to the licensure require-
13 ments of persons licensed under those
14 articles, shall prohibit or limit the
15 activities or services of any person in
16 the employ of a program or service oper-
17 ated, certified, regulated, funded,
18 approved by, or under contract with the
19 office of children and family services, a
20 local governmental unit as such term is
21 defined in article 41 of the mental
22 hygiene law, and/or a local social
23 services district as defined in section 61
24 of the social services law, and all such
25 entities shall be considered to be
26 approved settings for the receipt of
27 supervised experience for the professions
28 governed by articles 153, 154 and 163 of
29 the education law, and furthermore, no
30 such entity shall be required to apply for
31 nor be required to receive a waiver pursu-
32 ant to section 6503-a of the education law
33 in order to perform any activities or
34 provide any services (14012) 44,000,000

35 For services and expenses of kinship care
36 programs. Such funds are available pursu-
37 ant to a plan prepared by the office of
38 children and family services and approved
39 by the director of the budget to continue
40 or expand existing programs with existing
41 contractors that are satisfactorily
42 performing as determined by the office of
43 children and family services, to award new
44 contracts to continue programs where the
45 existing contractors are not satisfactori-
46 ly performing as determined by the office
47 of children and family services and/or
48 award new contracts through a competitive
49 process. Such contracts shall provide for
50 submission of information regarding
51 outcome based measures that demonstrate

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1	quality of services provided and program	
2	effectiveness to the office in a form and	
3	manner and at such times as required by	
4	the office (14077)	338,750
5	For services and expenses related to the	
6	home visiting program. Such funds are to	
7	be available pursuant to a plan prepared	
8	by the office of children and family	
9	services and approved by the director of	
10	the budget to continue or expand existing	
11	programs with existing contractors that	
12	are satisfactorily performing as deter-	
13	mined by the office of children and family	
14	services, to award new contracts to	
15	continue programs where the existing	
16	contractors are not satisfactorily	
17	performing as determined by the office of	
18	children and family services and/or to	
19	award new contracts through a competitive	
20	process. Such contracts shall provide for	
21	submission of information regarding	
22	outcome based measures that demonstrate	
23	quality of services provided and program	
24	effectiveness to the office in a form and	
25	manner and at such times as required by	
26	the office (13928)	23,288,200
27	For services and expenses of the William B.	
28	Hoyt memorial children and family trust	
29	fund, for prevention and support service	
30	programs for victims of family violence	
31	pursuant to article 10-A of the social	
32	services law. Programs funded through such	
33	trust shall submit information regarding	
34	outcome based measures that demonstrate	
35	quality of services provided and program	
36	effectiveness to the office in a form and	
37	manner and at such times as required by	
38	the office. Funds appropriated herein may	
39	be transferred to the office of children	
40	and family services miscellaneous special	
41	revenue fund, children and family trust	
42	fund (14015)	621,850
43	For services and expenses for supportive	
44	housing for young adults aged 25 years or	
45	younger leaving or having recently left	
46	foster care or who had been in foster care	
47	for more than a year after their 16th	
48	birthday and who are at-risk of street	
49	homelessness or sheltered homelessness	
50	provided under the joint project between	
51	the state and the city of New York, known	

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1 as the New York New York III supportive
2 housing agreement. No expenditure shall be
3 made until a certificate of allocation has
4 been approved by the director of the budg-
5 et with copies to be filed with the chair-
6 persons of the senate finance committee
7 and the assembly ways and means committee.
8 The amount appropriated herein may be
9 transferred or otherwise made available to
10 the city of New York administration for
11 children's services for services and
12 expenses related to implementing the
13 project.

14 Notwithstanding any inconsistent provision
15 of law, including section 1 of part C of
16 chapter 57 of the laws of 2006, as amended
17 by section 1 of part I of chapter 60 of
18 the laws of 2014, for the period commenc-
19 ing on April 1, 2016 and ending March 31,
20 2017 the commissioner shall apply any cost
21 of living adjustment for the purpose of
22 establishing rates of payments, contracts
23 or any other form of reimbursement.

24 Notwithstanding any provision of articles
25 153, 154 and 163 of the education law,
26 there shall be an exemption from the
27 professional licensure requirements of
28 such articles, and nothing contained in
29 such articles, or in any other provisions
30 of law related to the licensure require-
31 ments of persons licensed under those
32 articles, shall prohibit or limit the
33 activities or services of any person in
34 the employ of a program or service oper-
35 ated, certified, regulated, funded,
36 approved by, or under contract with the
37 office of children and family services, a
38 local governmental unit as such term is
39 defined in article 41 of the mental
40 hygiene law, and/or a local social
41 services district as defined in section 61
42 of the social services law, and all such
43 entities shall be considered to be
44 approved settings for the receipt of
45 supervised experience for the professions
46 governed by articles 153, 154 and 163 of
47 the education law, and furthermore, no
48 such entity shall be required to apply for
49 nor be required to receive a waiver pursu-
50 ant to section 6503-a of the education law

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1	in order to perform any activities or	
2	provide any services (13929)	2,170,000
3	For services and expenses of the Catholic	
4	Family Center in Rochester to establish	
5	and operate a statewide kinship informa-	
6	tion and referral network (14013)	220,500
7	For services and expenses of the advantage	
8	after school program. Such funds are to be	
9	available pursuant to a plan prepared by	
10	the office of children and family services	
11	and approved by the director of the budget	
12	to extend or expand current contracts with	
13	community based organizations, to award	
14	new contracts to continue programs where	
15	the existing contractors are not satisfac-	
16	torily performing as determined by the	
17	office of children and family services	
18	and/or to award new contracts through a	
19	competitive process to community based	
20	organizations (14014)	17,255,300
21	For services and expenses of a	
22	public/private partnership pilot program	
23	to fund new and expand existing preven-	
24	tive, early childhood development, and	
25	other services to at-risk children, youth	
26	and families and such funds shall not be	
27	used to supplant other state, local or	
28	federal funding. Notwithstanding any other	
29	provision of law to the contrary, state	
30	funding for the pilot program shall be	
31	limited to the amount appropriated herein	
32	and shall not constitute more than 65	
33	percent of eligible program expenditures,	
34	with the remaining 35 percent of program	
35	expenditures to be supported with private	
36	funds. The funds shall be distributed	
37	through a competitive process for services	
38	in an eligible region pursuant to a plan	
39	prepared by the office of children and	
40	family services and approved by the direc-	
41	tor of the budget. Eligible regions are	
42	the Capital, Central New York, Finger	
43	Lakes, Long Island, Mid-Hudson, Mohawk	
44	Valley, New York City, North Country,	
45	Southern Tier or Western New York regions	
46	(13903)	3,409,000
47		-----
48	Program account subtotal	1,711,886,750
49		-----
50	Special Revenue Funds - Federal	

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Federal Health and Human Services Fund
2 Social Services Block Grant Account - 25182

3 For services and expenses for supportive
4 social services provided pursuant to title
5 XX of the federal social security act.
6 Notwithstanding any other provision of
7 law, the moneys hereby appropriated shall
8 be apportioned by the office of children
9 and family services to local social
10 services districts, to reimburse local
11 district expenditures for supportive
12 services and training subject to the
13 approval of the director of the budget;
14 provided, however, that reimbursement to
15 social services districts for eligible
16 expenditures for services incurred during
17 a particular federal fiscal year will be
18 limited to expenditures claimed by March
19 31 of the following year.

20 Notwithstanding any other provision of law,
21 of the funds available herein, including
22 any funds transferred from the temporary
23 assistance to needy families block grant
24 to the title XX block grant, \$66,000,000
25 shall be allocated to social services
26 districts, solely for reimbursement of
27 expenditures for the provision and admin-
28 istration of adult protective services,
29 residential services for victims of domes-
30 tic violence who are determined to be
31 ineligible for public assistance during
32 the time the victims were residing in
33 residential programs for victims of domes-
34 tic violence, and nonresidential services
35 for victims of domestic violence, pursuant
36 to an allocation plan developed by the
37 office and submitted for approval by the
38 division of the budget no later than 60
39 days following enactment of this chapter,
40 based on each district's claims for such
41 costs and any other factors as identified
42 in the allocation plan, adjusted by appli-
43 cable cost allocation methodology and net
44 of any retroactive payments for the 12
45 month period ending June 30, 2015 that are
46 submitted on or before January 4, 2016;
47 provided, however, that if the office
48 determines that the total amount of a
49 social services district's claims for such
50 services which could be reimbursed from

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1 these funds is less than the amount allo-
2 cated to the district for such claims, the
3 office may, subject to approval by the
4 director of the budget, reallocate the
5 unused funds to other social services
6 districts with eligible claims that exceed
7 their allocation.

8 Funds appropriated herein shall be available
9 for aid to municipalities and for payments
10 to the federal government for expenditures
11 made pursuant to the social services law
12 and the state plan for individual and
13 family grant program under the disaster
14 relief act of 1974.

15 The funds hereby appropriated are to be
16 available for payment of state aid hereto-
17 fore accrued or hereafter to accrue to
18 municipalities. Subject to the approval of
19 the director of the budget, such funds
20 hereby appropriated shall be available to
21 the office net of disallowances, refunds,
22 reimbursements, and credits.

23 Notwithstanding any inconsistent provision
24 of law, the amount herein appropriated may
25 be transferred to any other appropriation
26 within the office of children and family
27 services and/or the office of temporary
28 and disability assistance and/or suballo-
29 cated to the office of temporary and disa-
30 bility assistance for the purpose of
31 paying local social services districts'
32 costs of the above program and may be
33 increased or decreased by interchange with
34 any other appropriation or with any other
35 item or items within the amounts appropri-
36 ated within the office of children and
37 family services general fund - local
38 assistance account with the approval of
39 the director of the budget who shall file
40 such approval with the department of audit
41 and control and copies thereof with the
42 chairman of the senate finance committee
43 and the chairman of the assembly ways and
44 means committee.

45 Notwithstanding any inconsistent provision
46 of law, in lieu of payments authorized by
47 the social services law, or payments of
48 federal funds otherwise due to the local
49 social services districts for programs
50 provided under the federal social security
51 act or the federal food stamp act, funds

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AID TO LOCALITIES 2016-17

1	herein appropriated, in amounts certified	
2	by the state comptroller or the state	
3	commissioner of health as due from local	
4	social services districts each month as	
5	their share of payments made pursuant to	
6	section 367-b of the social services law	
7	may be set aside by the state comptroller	
8	in an interest bearing account with such	
9	interest accruing to the credit of the	
10	locality in order to ensure the orderly	
11	and prompt payment of providers under	
12	section 367-b of the social services law	
13	pursuant to an estimate provided by the	
14	commissioner of health of each local	
15	social services district's share of	
16	payments made pursuant to section 367-b of	
17	the social services law (13985)	150,000,000
18		-----
19	Program account subtotal	150,000,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Title IV-a, IV-b, IV-e Account - 25175

24 For services and expenses for the foster
 25 care and adoption assistance program, and
 26 the kinship guardianship assistance
 27 program, including related administrative
 28 expenses, and for services and expenses
 29 for child welfare and family preservation
 30 and family support services provided
 31 pursuant to title IV-a, subparts 1 and 2
 32 of title IV-b and title IV-e of the feder-
 33 al social security act including the
 34 federal share of costs incurred implement-
 35 ing the federal adoption and safe families
 36 act of 1997 (P.L. 105-89); provided,
 37 however, that reimbursement to social
 38 services districts for eligible expendi-
 39 tures for services other than the foster
 40 care and adoption assistance program, and
 41 the kinship guardianship assistance
 42 program incurred during a particular
 43 federal fiscal year will be limited to
 44 expenditures claimed by March 31 of the
 45 following year.

46 Notwithstanding any inconsistent provision
 47 of law, in lieu of payments authorized by
 48 the social services law, or payments of
 49 federal funds otherwise due to the local

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law.

21 Funds appropriated herein shall be available
22 for aid to municipalities and for payments
23 to the federal government for expenditures
24 made pursuant to the social services law
25 and the state plan for individual and
26 family grant program under the disaster
27 relief act of 1974.

28 Such funds are to be available for payment
29 of aid heretofore accrued or hereafter to
30 accrue to municipalities. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be transferred to any other appropriation
38 within the office of children and family
39 services and/or the office of temporary
40 and disability assistance and/or suballo-
41 cated to the office of temporary and disa-
42 bility assistance for the purpose of
43 paying local social services districts'
44 costs of the above program and may be
45 increased or decreased by interchange with
46 any other appropriation or with any other
47 item or items within the amounts appropri-
48 ated within the office of children and
49 family services general fund - local
50 assistance account with the approval of
51 the director of the budget who shall file

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AID TO LOCALITIES 2016-17

1	such approval with the department of audit	
2	and control and copies thereof with the	
3	chairman of the senate finance committee	
4	and the chairman of the assembly ways and	
5	means committee (13955)	868,900,000
6		-----
7	Program account subtotal	868,900,000
8		-----
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Children and Family Trust Fund Account - 20128	
12	For services and expenses related to the	
13	administration and implementation of	
14	contracts for prevention and support	
15	service programs for victims of family	
16	violence under the William B. Hoyt memorial	
17	children and family trust fund pursuant	
18	to article 10-A of the social services	
19	law. Funds appropriated to the children	
20	and family trust fund shall be available	
21	for expenditure for such services and	
22	expenses herein (14015)	3,459,000
23		-----
24	Program fund subtotal	3,459,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Family Preservation and Federal Family Violence Services	
29	Account - 22082	
30	For services and expenses associated with	
31	the home visiting program, the coordinated	
32	children's services initiative, domestic	
33	violence programs and related programs,	
34	subject to the approval of the director of	
35	the budget (13911)	10,000,000
36		-----
37	Program account subtotal	10,000,000
38		-----
39	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	350,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Education Fund	
43	Rehabilitation Services/Supported Employment Account -	
44	25213	

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AID TO LOCALITIES 2016-17

1 For services and expenses related to the New
2 York state commission for the blind
3 including transfer or suballocation to the
4 state education department (13953) 350,000
5 -----

6 TRAINING AND DEVELOPMENT PROGRAM 24,034,800
7 -----

8 General Fund
9 Local Assistance Account - 10000

10 For state reimbursement to local social
11 services districts for training expenses
12 associated with title IV-a, title IV-e,
13 title IV-d, title IV-f and title XIX of
14 the federal social security act or their
15 successor titles and programs.
16 Funds appropriated herein shall be available
17 for aid to municipalities and for payments
18 to the federal government for expenditures
19 made pursuant to the social services law
20 and the state plan for individual and
21 family grant program under the disaster
22 relief act of 1974.
23 Such funds are to be available for payment
24 of aid heretofore accrued or hereafter to
25 accrue to municipalities. Subject to the
26 approval of the director of the budget,
27 such funds shall be available to the
28 office net of disallowances, refunds,
29 reimbursements, and credits.
30 Notwithstanding any inconsistent provision
31 of law, the amount herein appropriated may
32 be transferred to any other appropriation
33 and/or suballocated to any other agency
34 for the purpose of paying local social
35 services district cost or may be increased
36 or decreased by interchange with any other
37 appropriation or with any other item or
38 items within the amounts appropriated
39 within the office of children and family
40 services - local assistance account with
41 the approval of the director of the budget
42 who shall file such approval with the
43 department of audit and control and copies
44 thereof with the chairman of the senate
45 finance committee and the chairman of the
46 assembly ways and means committee.
47 The amount appropriated herein, as may be
48 adjusted by transfer of general fund

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

1	moneys for administration of child	
2	welfare, training and development, public	
3	assistance, and food stamp programs appro-	
4	priated in the office of children and	
5	family services and the office of tempo-	
6	rary and disability assistance, shall	
7	constitute total state reimbursement for	
8	all local training programs in state	
9	fiscal year 2016-17 (13984)	4,815,800
10		-----
11	Program account subtotal	4,815,800
12		-----

13	Special Revenue Funds - Federal
14	Federal Health and Human Services Fund
15	Federal Health and Human Services Fund Account - 25175

16 For reimbursement to local social services
17 districts for training expenses associated
18 with title IV-a, title IV-e, title IV-d
19 and title XIX of the federal social secu-
20 rity act or their successor titles and
21 programs.

22 Funds appropriated herein shall be available
23 for aid to municipalities and for payments
24 to the federal government for expenditures
25 made pursuant to the social services law
26 and the state plan for individual and
27 family grant program under the disaster
28 relief act of 1974.

29 Such funds are to be available for payment
30 of aid heretofore accrued or hereafter to
31 accrue to municipalities. Subject to the
32 approval of the director of the budget,
33 such funds shall be available to the
34 office net of disallowances, refunds,
35 reimbursements, and credits.

36 Notwithstanding any inconsistent provision
37 of law, the amount herein appropriated may
38 be transferred to any other appropriation
39 and/or suballocated to any other agency
40 for the purpose of paying local social
41 services district cost, or may be
42 increased or decreased by interchange with
43 any other appropriation or with any other
44 item or items within the amounts appropri-
45 ated within the office of children and
46 family services federal funds - local
47 assistance account with the approval of
48 the director of the budget who shall file
49 such approval with the department of audit

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AID TO LOCALITIES 2016-17

1	and control and copies thereof with the	
2	chairman of the senate finance committee	
3	and the chairman of the assembly ways and	
4	means committee (13984)	19,219,000
5		-----
6	Program account subtotal	19,219,000
7		-----

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.
7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of disal-
9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the depart-
36 ment of audit and control and copies thereof with the chairman of
37 the senate finance committee and the chairman of the assembly ways
38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated, in combination with the money appropriated in federal block
41 grant, federal day care account, including any funds transferred or
42 suballocated by the office of temporary and disability assistance
43 special revenue funds - federal / aid to localities federal health
44 and human services fund federal temporary assistance to needy fami-
45 lies block grant funds at the request of local social services
46 districts and, upon approval of the director of the budget, transfer
47 of federal temporary assistance for needy families block grant funds
48 made available from the New York works compliance fund program or
49 otherwise specifically appropriated therefor, shall constitute the

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 state block grant for child care. The money hereby appropriated is
2 to be available to social services districts for child care assist-
3 ance pursuant to title 5-C of article 6 of the social services law
4 and shall be apportioned among the social services districts by the
5 office according to an allocation plan developed by the office and
6 submitted to the director of the budget for approval within 60 days
7 of enactment of the budget. A district's block grant allocation,
8 including any funds the office of temporary and disability assist-
9 ance transfers from a district's flexible fund for family services
10 allocation to the state block grant for child care at the district's
11 request, for a particular federal fiscal year is available only for
12 child care assistance expenditures made during that federal fiscal
13 year and which are claimed by March 31 of the year immediately
14 following the end of that federal fiscal year. Notwithstanding any
15 other provision of law, any claims for child care assistance made by
16 a social services district for expenditures made during a particular
17 federal fiscal year, other than claims made under title XX of the
18 federal social security act and under the food stamp employment and
19 training program, shall be counted against the social services
20 district's block grant allocation for that federal fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year (13907) ... 265,364,700 (re. \$102,290,000)

31 For additional expenses for the expansion of child care assistance
32 programs. Funds shall be distributed to social services districts
33 that agree to use such funds to expand the availability of subsi-
34 dized child care. Any social services district that accepts such
35 funding shall certify that it will not use such funds to supplant
36 other state, federal or local funds for child care subsidies (13900)
37 ... 3,481,000 (re. \$3,481,000)

38 For services and expenses of a program to increase participation of
39 afterschool, daycare, or other out-of-school care providers who are
40 eligible to participate in the child and adult care food program.
41 Methods of increasing participation shall include but not be limited
42 to outreach and technical assistance provided that such funds shall
43 be awarded to nonprofit organizations through a competitive process
44 and provided further that such funds may be transferred or to subal-
45 located to any state agency to accomplish the intent of this appro-
46 priation (13926) ... 250,000 (re. \$250,000)

47 For services and expenses of the united federation of teachers to
48 provide professional development to child care providers including
49 but not necessarily limited to licensed group family day care home,
50 registered family day care home and legally-exempt providers located
51 in the city of New York, to meet existing training requirements and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 to enhance the development of such providers (14033)
2 1,500,000 (re. \$1,500,000)
3 For services and expenses of the united federation of teachers to
4 establish and operate a quality grant program for child care provid-
5 ers which may include licensed group family day care home providers,
6 registered family day care home providers and legally-exempt provid-
7 ers located in the city of New York (14052)
8 5,000,000 (re. \$5,000,000)
9 For services and expenses of the civil service employees association,
10 Local 1000, AFSCME, AFL-CIO to provide professional development to
11 child care providers which shall include but not necessarily be
12 limited to, licensed group family day care home, registered family
13 day care home and legally-exempt providers located outside the city
14 of New York, to meet existing training requirements and to enhance
15 the development of such providers; provided however, that, pursuant
16 to a request by the civil services association, the funds may be
17 made available to CSEA Workers' Opportunity Resources and Knowledge
18 Institute (CSEA WORK Institute), or other administrator designated
19 by the union to administer and implement the program for the union
20 including the payment of liabilities incurred prior to April 1,
21 2015.
22 Of the amounts appropriated herein, not more than \$1,980,600 shall be
23 available for services provided during state fiscal year 2014-15
24 (14034) ... 4,175,900 (re. \$4,175,900)
25 For services and expenses of the civil service employees association,
26 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
27 program for licensed group family day care home and registered fami-
28 ly day care home providers outside the city of New York; provided
29 however, that, pursuant to a request by the civil services associ-
30 ation, the funds may be made available to CSEA Workers' Opportunity
31 Resources and Knowledge Institute (CSEA WORK Institute), or other
32 administrator designated by the union to administer and implement
33 the program for the union including the payment of liabilities
34 incurred prior to April 1, 2015.
35 Of the amounts appropriated herein, not more than \$4,108,375 shall be
36 available for services provided during state fiscal year 2014-15
37 (14032) ... 8,216,750 (re. \$8,216,750)
38 For services and expenses of child care services provided to children
39 of migrant workers in programs operated by non-profit organizations
40 under contract with the department of agriculture and markets to
41 provide such care. The funds appropriated herein may be suballocated
42 to the department of agriculture and markets (14035)
43 1,754,000 (re. \$1,754,000)
44 Notwithstanding any inconsistent provision of law, the funds appropri-
45 ated herein, shall be available for transfer to the federal health
46 and human services fund, local assistance account, federal day care
47 account to operate and support enrollment in the child care facili-
48 tated enrollment pilot program which expand access to child care
49 subsidies for working families who live or are employed within the
50 borough of Manhattan from 14th Street to 42nd Street with income up
51 to 275 percent of the federal poverty level as provided to the

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1 Consortium for Worker Education to administer and to implement a
2 plan approved by the office of children and family services. The
3 administrative cost, including the cost of the development of the
4 evaluation of the pilot program shall not exceed ten percent of the
5 funds available for the purpose. The remaining portion of the funds
6 shall be allocated to the office of children and family services to
7 the local social services district where the recipient families
8 reside as determined by the project administrator based on projected
9 need and cost of providing child care subsidies payment to working
10 families enrolled through the pilot initiative, provided however the
11 local social services district shall not reimburse subsidy payment
12 in excess of the amount the subsidy funding appropriated herein can
13 support and the applicable local social services district shall not
14 be required to approve or pay for subsidies not funded herein. Child
15 care subsidies paid on behalf of eligible families shall be reim-
16 bursed at the actual cost of care up to the applicable market rate
17 for the district in which the child care is provided and in accord-
18 ance with the fee schedule of the local social services district
19 making the subsidy payment. Up to ten percent of funds available for
20 this purpose shall be made available to the Consortium for Worker
21 Education, or other designated administrator, to administer and to
22 implement a plan approved by the office of children and family
23 services for this pilot program. This administrator shall prepare
24 and submit to the office of children and family services, the chairs
25 of the senate committee on social services, the senate committee on
26 children and families, the senate committee on labor, the chairs of
27 the assembly committee on children and families, the assembly
28 committee on social services, and the assembly committee on labor a
29 report on the pilot program with recommendations. Such report shall
30 include available information regarding the pilot program or partic-
31 ipants in the pilot program, including but not limited to: the
32 number of income eligible children of working parents with income
33 greater than 200 percent but at or less than 275 percent of the
34 federal poverty level, the ages of the children served by the
35 program, the number of families served by the program who are in
36 receipt of family assistance, the factors that parents considered
37 when searching for child care, the factors that barred the families'
38 access to child care assistance prior to their enrollment in the
39 facilitated enrollment program, the number of families who receive a
40 child care subsidy pursuant to this program who choose to use such
41 subsidy for regulated child care, and the number of families who
42 receive a child care subsidy pursuant to this program who choose to
43 use such subsidy to receive child care services provided by a legal-
44 ly exempt provider. Such report shall be submitted by the program
45 administrator, on or before November 1, 2015, provided that if such
46 report is not received by November 30, 2015, reimbursement for
47 administrative costs shall be either reduced or withheld, and fail-
48 ure of an administrator to submit a timely report may jeopardize
49 such administrator's program from receiving funding in future years.
50 The administrator for this pilot program shall submit bi-monthly
51 reports to the office of children and family services, the local

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1 social services district, the administration for children's
2 services, and the legislature. Each bi-monthly report shall provide
3 without benefit of personal identifying information, the pilot
4 program's current enrollment level, amount of the child's subsidy,
5 co-payment levels, and any other information as needed or required
6 by the office of children and family services. Further, the office
7 of children and family services shall provide technical assistance
8 to the pilot program to assist with program administration and time-
9 ly coordination of the bi-monthly claiming process. Notwithstanding
10 any other provision of law, this pilot program maintained herein may
11 be terminated if the administrator for such program mismanages such
12 program, by engaging in actions including but not limited to,
13 improper use of funds, providing for child care subsidies in excess
14 of the amount the subsidy funding appropriated herein can support,
15 and failing to submit claims for reimbursement in a timely fashion
16 (13944) ... 500,000 (re. \$500,000)

17 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
18 section 2, of the laws of 2015:

19 Notwithstanding any inconsistent provision of law, the funds appropri-
20 ated herein, shall be available for transfer to the federal health
21 and human services fund, local assistance account, federal day care
22 account to operate and support enrollment in the child care facili-
23 tated enrollment pilot program which expand access to child care
24 subsidies for working families who live or are employed within Onon-
25 daga County with income up to 275 percent of the federal poverty
26 level as provided to the NYS AFL-CIO Workforce Development Institute
27 to administer and to implement a plan approved by the office of
28 children and family services. The administrative cost, including the
29 cost of the development of the evaluation of the pilot program shall
30 not exceed ten percent of the funds available for the purpose. The
31 remaining portion of the funds shall be allocated to the office of
32 children and family services to the local social services district
33 where the recipient families reside as determined by the project
34 administrator based on projected need and cost of providing child
35 care subsidies payment to working families enrolled through the
36 pilot initiative, provided however the local social services
37 district shall not reimburse subsidy payment in excess of the amount
38 the subsidy funding appropriated herein can support and the applica-
39 ble local social services district shall not be required to approve
40 or pay for subsidies not funded herein. Child care subsidies paid on
41 behalf of eligible families shall be reimbursed at the actual cost
42 of care up to the applicable market rate for the district in which
43 the child care is provided and in accordance with the fee schedule
44 of the local social services district making the subsidy payment. Up
45 to ten percent of funds available for this purpose shall be made
46 available to the NYS AFL-CIO Workforce Development Institute, or
47 other designated administrator, to administer and to implement a
48 plan approved by the office of children and family services for this
49 pilot program. This administrator shall prepare and submit to the
50 office of children and family services, the chairs of the senate

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committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946)
324,000 (re. \$324,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and

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1 to enhance the development of such providers
2 500,000 (re. \$142,000)
3 For services and expenses of the united federation of teachers to
4 establish and operate a quality grant program for child care provid-
5 ers which may include licensed group family day care home providers,
6 registered family day care home providers and legally-exempt provid-
7 ers located in the city of New York
8 1,500,000 (re. \$1,143,000)
9 For services and expenses of child care services provided to children
10 of migrant workers in programs operated by non-profit organizations
11 under contract with the department of agriculture and markets to
12 provide such care. The funds appropriated herein may be suballocated
13 to the department of agriculture and markets
14 1,754,000 (re. \$113,000)

15 By chapter 53, section 1, of the laws of 2012:

16 For services and expenses of the civil service employees association,
17 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
18 program for licensed group family day care home and registered fami-
19 ly day care home providers outside the city of New York; provided
20 however, that, pursuant to a request by the civil services associ-
21 ation, the funds may be made available to CSEA Workers' Opportunity
22 Resources and Knowledge Institute (CSEA WORK Institute), or other
23 administrator designated by the union to administer and implement
24 the program for the union ... 3,735,000 (re. \$40,000)

25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
26 section 1, of the laws of 2012:

27 Notwithstanding any inconsistent provision of law, the funds appropri-
28 ated herein shall be available to operate and support enrollment in
29 the child care facilitated enrollment pilot programs which expand
30 access to child care subsidies for working families living or
31 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
32 Bronx, and in the county of Monroe, with income up to 275 percent of
33 the federal poverty level. Of the amount appropriated herein,
34 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
35 shall be made available for all other projects. Up to \$160,500 shall
36 be made available to the current designated administrator in the
37 county of Monroe, or to a successor administrator designated by the
38 current administration to administer such county's program and to
39 implement a plan approved by the office of children and family
40 services; and up to \$385,500 shall be made available to the Consor-
41 tium for Worker Education, Inc., or other designated successor, to
42 administer and to implement a plan approved by the office of chil-
43 dren and family services for the programs in the Liberty Zone, and
44 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
45 administrator shall prepare and submit to the office of children and
46 family services, the chairs of the senate committee on children and
47 families and the senate committee on social services, the chair of
48 the assembly committee on children and families, the chair of the
49 assembly committee on social services, the chair of the senate

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committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of

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1 New York, the administration for children's services, and the legis-
2 lature. Each monthly report must provide without benefit of personal
3 identifying information, the pilot program's current enrollment
4 level, amount of the child's subsidy, co-payment levels and other
5 information as needed or required by the office of children and
6 family services. Further, the office of children and family services
7 shall provide technical assistance to the pilot program to assist
8 with project administration and timely coordination of the monthly
9 claiming process. Notwithstanding any other provision of law, any
10 pilot programs maintained herein may be terminated if the adminis-
11 trator for such programs mismanages such programs, by engaging in
12 actions including but not limited to, improper use of funds, provid-
13 ing for child care subsidies in excess of the amount the subsidy
14 funding appropriated herein can support, and failing to submit
15 claims for reimbursement in a timely fashion
16 5,460,000 (re. \$819,000)

17 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
18 section 1, of the laws of 2011:
19 For services and expenses of the civil service employees association,
20 Local 1000, AFSCME, AFL-CIO to provide professional development to
21 child care providers which shall include but not necessarily be
22 limited to, licensed group family day care home, registered family
23 day care home and legally-exempt providers located outside the city
24 of New York, to meet existing training requirements and to enhance
25 the development of such providers; provided however, that, pursuant
26 to a request by the civil services association, the funds may be
27 made available to CSEA Workers' Opportunity Resources and Knowledge
28 Institute (CSEA WORK Institute), or other administrator designated
29 by the union to administer and implement the program for the union
30 ... 500,000 (re. \$10,000)

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Day Care Account - 25175

34 By chapter 53, section 1, of the laws of 2015:
35 For services and expenses related to the child care block grant.
36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state commissioner or the state commissioner of health as due from
42 local social services districts each month as their share of
43 payments made pursuant to section 367-b of the social services law
44 may be set aside by the state comptroller in an interest-bearing
45 account with such interest accruing to the credit of the locality in
46 order to ensure the orderly and prompt payment of providers under
47 section 367-b of the social services law pursuant to an estimate
48 provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child

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care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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1 Of the amounts appropriated herein, up to \$1,100,000 may be available
2 for services and expenses for the operation of infant/toddler
3 resource centers. Such funds are to be available pursuant to a plan
4 prepared by the office of children and family services and approved
5 by the director of the budget to continue existing programs with
6 existing contractors that are satisfactorily performing as deter-
7 mined by the office of children and family services, to award new
8 contracts to not-for-profit organizations to continue programs where
9 the existing contractors are not satisfactorily performing as deter-
10 mined by the office of children and family services and/or to award
11 new contracts to not-for-profit organizations through a competitive
12 process.

13 Of the amounts appropriated herein, up to \$6,434,000 may be available
14 for services and expenses of child care provider training.

15 Of the amounts appropriated herein, up to \$10,240,000 may be available
16 for services and expenses of child care scholarships education and
17 ongoing professional development.

18 Of the amounts appropriated herein, up to \$2,000,000 may be available
19 for services and expenses of the development and maintenance of
20 automated systems in support of licensing and oversight of child day
21 care providers.

22 Of the amounts appropriated herein, up to \$586,000 may be available
23 for services and expenses to make awards through a competitive grant
24 process for start-up expenses and for the promotion of child health
25 and safety, including equipment and minor renovations.

26 Of the amounts appropriated herein, up to \$300,000 may be available
27 for services and expenses for the establishment and/or operation of
28 child care services in the state's courts.

29 Of the amounts appropriated herein, up to \$2,020,000 may be available
30 for services and expenses of subsidy and quality activities at the
31 state university of New York including community colleges and state
32 operated campuses.

33 Of the amounts appropriated herein, up to \$2,020,000 may be available
34 for services and expenses of subsidy and quality activities at the
35 city university of New York, including community colleges and senior
36 colleges.

37 Of the amounts appropriated herein, up to \$750,000 may be available
38 for suballocation to the department of agriculture and markets for
39 services and expenses of child care services provided to children of
40 migrant workers in programs operated by non-profit organizations
41 under contract with the department of agriculture and markets to
42 provide such care.

43 Of the amount appropriated herein, up to \$50,000 may be available for
44 services and expenses of conducting a market rate survey (13950) ...
45 308,746,000 (re. \$217,774,000)

46 By chapter 53, section 1, of the laws of 2014:

47 For services and expenses related to the child care block grant.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
49 authorized by the social services law, or payments of federal funds
50 otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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1 Of the amounts appropriated herein, up to \$216,755,000 of the state
2 block grant for child care may be used for child care assistance
3 pursuant to title 5-C of article 6 of the social services law. The
4 funds that are to be available to social services districts for
5 child care assistance shall be apportioned among the social services
6 districts by the office according to the allocation plan developed
7 by the office and submitted to the director of the budget for
8 approval within 60 days of enactment of the budget. A district's
9 block grant allocation, including any funds the office of temporary
10 and disability assistance transfers from a district's flexible fund
11 for family services allocation to the state block grant for child
12 care at the district's request, for a particular federal fiscal year
13 is available only for child care assistance expenditures made during
14 that federal fiscal year and which are claimed by March 31 of the
15 year immediately following the end of that federal fiscal year.
16 Notwithstanding any other provision of law, any claims for child
17 care assistance made by a social services district for expenditures
18 made during a particular federal fiscal year, other than claims made
19 under title XX of the federal social security act and under the food
20 stamp employment and training program, shall be counted against the
21 social services district's block grant allocation for that federal
22 fiscal year.

23 A social services district shall expend its allocation from the block
24 grant in accordance with the applicable provisions in federal law
25 and regulations relating to the federal funds included in the state
26 block grant for child care and the regulations of the office of
27 children and family services. Notwithstanding any other provision of
28 law, each district's claims submitted under the state block grant
29 for child care will be processed in a manner that maximizes the
30 availability of federal funds and ensures that the district meets
31 its maintenance of effort requirement in each applicable federal
32 fiscal year. Funds appropriated herein shall be subject to the
33 amount awarded in federal grant funding.

34 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
35 be available for funding to social services districts for child care
36 assistance should additional health and human services funding be
37 available.

38 Of the amounts appropriated herein, up to \$22,034,000 may be available
39 for services and expenses for the operation and coordination of
40 child care resource and referral agencies. Such funds are to be
41 available pursuant to a plan prepared by the office of children and
42 family services and approved by the director of the budget to
43 continue existing programs with existing contractors that are satis-
44 factorily performing as determined by the office of children and
45 family services, to award new contracts to not-for-profit organiza-
46 tions to continue programs where the existing contractors are not
47 satisfactorily performing as determined by the office of children
48 and family services and/or to award new contracts to not-for-profit
49 organizations through a competitive process.

50 Of the amounts appropriated herein, up to \$6,125,000 may be available
51 for services and expenses for the operation and coordination of

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- 1 legally exempt enrollment agencies located in the city of New York.
2 Such funds are to be available pursuant to a plan prepared by the
3 office of children and family services and approved by the director
4 of the budget to continue existing programs with existing contrac-
5 tors that are satisfactorily performing as determined by the office
6 of children and family services, to award new contracts to not-for-
7 profit organizations to continue programs where the existing
8 contractors are not satisfactorily performing as determined by the
9 office of children and family services and/or to award new contracts
10 to not-for-profit organizations through a competitive process.
11 Of the amounts appropriated herein, up to \$1,100,000 may be available
12 for services and expenses for the operation of infant/toddler
13 resource centers. Such funds are to be available pursuant to a plan
14 prepared by the office of children and family services and approved
15 by the director of the budget to continue existing programs with
16 existing contractors that are satisfactorily performing as deter-
17 mined by the office of children and family services, to award new
18 contracts to not-for-profit organizations to continue programs where
19 the existing contractors are not satisfactorily performing as deter-
20 mined by the office of children and family services and/or to award
21 new contracts to not-for-profit organizations through a competitive
22 process.
23 Of the amounts appropriated herein, up to \$6,434,000 may be available
24 for services and expenses of child care provider training.
25 Of the amounts appropriated herein, up to \$10,240,000 may be available
26 for services and expenses of child care scholarships education and
27 ongoing professional development.
28 Of the amounts appropriated herein, up to \$2,000,000 may be available
29 for services and expenses of the development and maintenance of
30 automated systems in support of licensing and oversight of child day
31 care providers.
32 Of the amounts appropriated herein, up to \$586,000 may be available
33 for services and expenses to make awards through a competitive grant
34 process for start-up expenses and for the promotion of child health
35 and safety, including equipment and minor renovations.
36 Of the amounts appropriated herein, up to \$300,000 may be available
37 for services and expenses for the establishment and/or operation of
38 child care services in the state's courts.
39 Of the amounts appropriated herein, up to \$2,020,000 may be available
40 for services and expenses of subsidy and quality activities at the
41 state university of New York including community colleges and state
42 operated campuses.
43 Of the amounts appropriated herein, up to \$2,020,000 may be available
44 for services and expenses of subsidy and quality activities at the
45 city university of New York, including community colleges and senior
46 colleges.
47 Of the amounts appropriated herein, up to \$750,000 may be available
48 for suballocation to the department of agriculture and markets for
49 services and expenses of child care services provided to children of
50 migrant workers in programs operated by non-profit organizations

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under contract with the department of agriculture and markets to provide such care.
Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
308,746,000 (re. \$62,474,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

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localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and

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family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
308,746,000 (re. \$46,921,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account or special revenue funds
4 federal/state operations federal day care account with the approval
5 of the director of the budget who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated including any funds transferred by the office of temporary and
11 disability assistance special revenue funds - federal / aid to
12 localities federal health and human services fund, federal temporary
13 assistance to needy families block grant funds at the request of
14 local social services districts and, upon approval of the director
15 of the budget, transfer of federal temporary assistance for needy
16 families block grant funds made available from the New York works
17 compliance fund program or otherwise specifically appropriated
18 therefor, in combination with the money appropriated in the general
19 fund / aid to localities local assistance account, appropriated for
20 the state block grant for child care shall constitute the state
21 block grant for child care.

22 Of the amounts appropriated herein, up to \$216,755,000 of the state
23 block grant for child care may be used for child care assistance
24 pursuant to title 5-C of article 6 of the social services law. The
25 funds that are to be available to social services districts for
26 child care assistance shall be apportioned among the social services
27 districts by the office according to the allocation plan developed
28 by the office and submitted to the director of the budget for
29 approval within 60 days of enactment of the budget. A district's
30 block grant allocation, including any funds the office of temporary
31 and disability assistance transfers from a district's flexible fund
32 for family services allocation to the state block grant for child
33 care at the district's request, for a particular federal fiscal year
34 is available only for child care assistance expenditures made during
35 that federal fiscal year and which are claimed by March 31 of the
36 year immediately following the end of that federal fiscal year.
37 Notwithstanding any other provision of law, any claims for child
38 care assistance made by a social services district for expenditures
39 made during a particular federal fiscal year, other than claims made
40 under title XX of the federal social security act and under the food
41 stamp employment and training program, shall be counted against the
42 social services district's block grant allocation for that federal
43 fiscal year.

44 A social services district shall expend its allocation from the block
45 grant in accordance with the applicable provisions in federal law
46 and regulations relating to the federal funds included in the state
47 block grant for child care and the regulations of the office of
48 children and family services. Notwithstanding any other provision of
49 law, each district's claims submitted under the state block grant
50 for child care will be processed in a manner that maximizes the
51 availability of federal funds and ensures that the district meets

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- 1 its maintenance of effort requirement in each applicable federal
2 fiscal year. Funds appropriated herein shall be subject to the
3 amount awarded in federal grant funding.
- 4 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
5 be available for funding to social services districts for child care
6 assistance should additional health and human services funding be
7 available.
- 8 Of the amounts appropriated herein, up to \$22,034,000 may be available
9 for services and expenses for the operation and coordination of
10 child care resource and referral agencies. Such funds are to be
11 available pursuant to a plan prepared by the office of children and
12 family services and approved by the director of the budget to
13 continue existing programs with existing contractors that are satis-
14 factorily performing as determined by the office of children and
15 family services, to award new contracts to not-for-profit organiza-
16 tions to continue programs where the existing contractors are not
17 satisfactorily performing as determined by the office of children
18 and family services and/or to award new contracts to not-for-profit
19 organizations through a competitive process.
- 20 Of the amounts appropriated herein, up to \$6,125,000 may be available
21 for services and expenses for the operation and coordination of
22 legally exempt enrollment agencies located in the city of New York.
23 Such funds are to be available pursuant to a plan prepared by the
24 office of children and family services and approved by the director
25 of the budget to continue existing programs with existing contrac-
26 tors that are satisfactorily performing as determined by the office
27 of children and family services, to award new contracts to not-for-
28 profit organizations to continue programs where the existing
29 contractors are not satisfactorily performing as determined by the
30 office of children and family services and/or to award new contracts
31 to not-for-profit organizations through a competitive process.
- 32 Of the amounts appropriated herein, up to \$1,100,000 may be available
33 for services and expenses for the operation of infant/toddler
34 resource centers. Such funds are to be available pursuant to a plan
35 prepared by the office of children and family services and approved
36 by the director of the budget to continue existing programs with
37 existing contractors that are satisfactorily performing as deter-
38 mined by the office of children and family services, to award new
39 contracts to not-for-profit organizations to continue programs where
40 the existing contractors are not satisfactorily performing as deter-
41 mined by the office of children and family services and/or to award
42 new contracts to not-for-profit organizations through a competitive
43 process.
- 44 Of the amounts appropriated herein, up to \$6,434,000 may be available
45 for services and expenses of child care provider training.
- 46 Of the amounts appropriated herein, up to \$10,240,000 may be available
47 for services and expenses of child care scholarships education and
48 ongoing professional development.
- 49 Of the amounts appropriated herein, up to \$2,000,000 may be available
50 for services and expenses of the development and maintenance of

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1 automated systems in support of licensing and oversight of child day
2 care providers.

3 Of the amounts appropriated herein, up to \$586,000 may be available
4 for services and expenses to make awards through a competitive grant
5 process for start-up expenses and for the promotion of child health
6 and safety, including equipment and minor renovations.

7 Of the amounts appropriated herein, up to \$300,000 may be available
8 for services and expenses for the establishment and/or operation of
9 child care services in the state's courts.

10 Of the amounts appropriated herein, up to \$2,020,000 may be available
11 for services and expenses of subsidy and quality activities at the
12 state university of New York including community colleges and state
13 operated campuses.

14 Of the amounts appropriated herein, up to \$2,020,000 may be available
15 for services and expenses of subsidy and quality activities at the
16 city university of New York, including community colleges and senior
17 colleges.

18 Of the amounts appropriated herein, up to \$750,000 may be available
19 for suballocation to the department of agriculture and markets for
20 services and expenses of child care services provided to children of
21 migrant workers in programs operated by non-profit organizations
22 under contract with the department of agriculture and markets to
23 provide such care.

24 Of the amount appropriated herein, up to \$50,000 may be available for
25 services and expenses of conducting a market rate survey
26 308,746,000 (re. \$30,200,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Quality Child Care and Protection Account - 21900

30 By chapter 53, section 1, of the laws of 2015:

31 For services and expenses related to administering the "quality child
32 care and protection act" specifically, the provision of grants to
33 child day care providers for health and safety purposes, for train-
34 ing of child day care provider staff and other activities to
35 increase the availability and/or quality of child care programs. No
36 expenditure shall be made from this account until an expenditure
37 plan has been approved by the director of the budget (13950)
38 343,000 (re. \$343,000)

39 FAMILY AND CHILDREN'S SERVICES PROGRAM

40 General Fund

41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2015:

43 Notwithstanding any other provision of law, the amount appropriated
44 herein shall be available to reimburse for 98 percent of 65 percent
45 of eligible social services district expenditures that are claimed
46 by March 31, 2016 for those community preventive services provided

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1 from October 1, 2014 through September 30, 2015 at a cost that does
2 not exceed the cost that was in effect on October 1, 2008 and that a
3 social services district can demonstrate had been approved by the
4 office of children and family services on or before October 1, 2008;
5 provided, however, that should insufficient funds be available to
6 provide state reimbursement for 98 percent of 65 percent of such
7 costs, reimbursement shall be made proportionally to each district
8 based on the percentage of their total eligible claims to the amount
9 appropriated; and, provided further, however, that if the amount
10 appropriated exceeds the amount of funds necessary to reimburse 98
11 percent of 65 percent of the eligible social services district
12 expenditures, the office may, to the extent funds are available,
13 provide reimbursement for 98 percent of 65 percent of eligible
14 social services district expenditures for new community preventive
15 services programs approved by the office and only up to the amounts
16 approved by the office. A local social services district seeking
17 federal and/or state reimbursement for community preventive services
18 provided on or after October 1, 2014 must submit claims that sepa-
19 rately identify the costs of such services in a form and manner and
20 at such times as are required by the department of family assistance
21 and that information regarding outcome based measures that demon-
22 strate quality of services provided and program effectiveness be
23 submitted to the office of children and family services in a form
24 and manner and at such times as required by the office. Of the
25 amount appropriated herein, up to \$1 million may be used to provide
26 additional funding to an eligible program or programs with evalu-
27 ation results that show program effectiveness and demonstrate
28 private monetary support as determined by the office of children and
29 family services and approved by the director of the budget (13999)
30 ... 12,124,750 (re. \$12,124,750)
31 Notwithstanding any other provision of law, for suballocation to the
32 office of mental health and subsequently for suballocation from the
33 office of mental health to the department of health for 94 percent
34 of 65 percent of the nonfederal share of medical assistance payments
35 for home and community based waiver services provided in accordance
36 with subdivision 9 of section 366 of the social services law as
37 authorized by selected social services districts which choose to use
38 preventive services funds to support such costs and to authorize the
39 office of temporary and disability assistance to intercept funds
40 otherwise due to the districts to provide the 38.9 percent local
41 share of such preventive services expenditures.
42 Notwithstanding any inconsistent provision of law, including section 1
43 of part C of chapter 57 of the laws of 2006, as amended by section 1
44 of part I of chapter 60 of the laws of 2014, for the period commenc-
45 ing on April 1, 2015 and ending March 31, 2016 the commissioner
46 shall not apply any cost of living adjustment for the purpose of
47 establishing rates of payments, contracts or any other form of
48 reimbursement (14001) ... 6,201,000 (re. \$6,201,000)
49 For services and expenses of the office of children and family
50 services and local social services districts for activities neces-
51 sary to comply with certain provisions of the adoption and safe

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families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one - hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$1,857,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes

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1 pursuant to subdivision 2 of section 39 of the social services law,
2 after deducting therefrom any federal funds properly received or to
3 be received. Notwithstanding the provisions of any other law to the
4 contrary, the liability of the state and the amount to be distrib-
5 uted or otherwise expended by the state shall be 92 percent of
6 eligible expenditures (14003) ... 3,700,000 (re. \$2,276,000)
7 For services and expenses of certain child fatality review teams
8 approved by the office of children and family services for the
9 purposes of investigating and/or reviewing the death of children
10 (14004) ... 829,100 (re. \$829,100)
11 For services and expenses of certain local or regional multidiscipli-
12 nary child abuse investigation teams approved by the office of chil-
13 dren and family services for the purpose of investigating reports of
14 suspected child abuse or maltreatment and for new and established
15 child advocacy centers (14005)
16 5,229,900 (re. \$5,229,900)
17 For additional services and expenses of child advocacy centers. This
18 funding is to be distributed to newly established child advocacy
19 centers and existing child advocacy centers weighted on a three year
20 average of client volume (13932) ... 2,570,000 (re. \$2,570,000)
21 The money hereby appropriated is to be available for payment of state
22 aid heretofore accrued or hereafter to accrue to municipalities.
23 Subject to the approval of the director of the budget, the money
24 hereby appropriated shall be available to the office net of disal-
25 lowances, refunds, reimbursements, and credits.
26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be transferred to any other appropriation within
28 the office of children and family services and/or the office of
29 temporary and disability assistance and/or suballocated to the
30 office of temporary and disability assistance for the purpose of
31 paying local social services districts' costs of the above program
32 and may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the office of children and family services
35 general fund - local assistance account with the approval of the
36 director of the budget who shall file such approval with the depart-
37 ment of audit and control and copies thereof with the chairman of
38 the senate finance committee and the chairman of the assembly ways
39 and means committee.
40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$6,225,000)

For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are

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submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927)
41,400,000 (re. \$41,400,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 (re. \$47,649,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 (re. \$12,344,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director

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of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925)
14,121,700 (re. \$14,121,700)
For additional eligible services and expenses of calendar year 2015 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one resid-

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ing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,285,600 (re. \$1,285,600)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 (re. \$2,355,800)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2015 through December 31, 2015 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985

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amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) ... 2,128,000 (re. \$2,024,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 338,750 (re. \$338,750)

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a

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1 minor child when such services are provided to eligible individuals
2 and families. Such funds are available pursuant to a plan prepared
3 by the office of children and family services and approved by the
4 director of the budget to continue or expand existing programs with
5 existing contractors that are satisfactorily performing as deter-
6 mined by the office of children and family services, to award new
7 contracts to continue programs where the existing contractors are
8 not satisfactorily performing as determined by the office of chil-
9 dren and family services and/or to award new contracts through a
10 competitive process (13947) ... 1,000,000 (re. \$949,000)
11 For services and expenses related to the home visiting program. Such
12 funds are to be available pursuant to a plan prepared by the office
13 of children and family services and approved by the director of the
14 budget to continue or expand existing programs with existing
15 contractors that are satisfactorily performing as determined by the
16 office of children and family services, to award new contracts to
17 continue programs where the existing contractors are not satisfac-
18 torily performing as determined by the office of children and family
19 services and/or to award new contracts through a competitive proc-
20 ess. Such contracts shall provide for submission of information
21 regarding outcome based measures that demonstrate quality of
22 services provided and program effectiveness to the office in a form
23 and manner and at such times as required by the office (13928) ...
24 23,288,200 (re. \$22,200,000)
25 For services and expenses of the William B. Hoyt memorial children and
26 family trust fund, for prevention and support service programs for
27 victims of family violence pursuant to article 10-A of the social
28 services law. Programs funded through such trust shall submit infor-
29 mation regarding outcome based measures that demonstrate quality of
30 services provided and program effectiveness to the office in a form
31 and manner and at such times as required by the office. Funds appro-
32 priated herein may be transferred to the office of children and
33 family services miscellaneous special revenue fund, children and
34 family trust fund (14015) ... 621,850 (re. \$621,850)
35 For services and expenses for supportive housing for young adults aged
36 25 years or younger leaving or having recently left foster care or
37 who had been in foster care for more than a year after their 16th
38 birthday and who are at-risk of street homelessness or sheltered
39 homelessness provided under the joint project between the state and
40 the city of New York, known as the New York New York III supportive
41 housing agreement. No expenditure shall be made until a certificate
42 of allocation has been approved by the director of the budget with
43 copies to be filed with the chairpersons of the senate finance
44 committee and the assembly ways and means committee. The amount
45 appropriated herein may be transferred or otherwise made available
46 to the city of New York administration for children's services for
47 services and expenses related to implementing the project.
48 Notwithstanding any inconsistent provision of law, including section 1
49 of part C of chapter 57 of the laws of 2006, as amended by section 1
50 of part I of chapter 60 of the laws of 2014, for the period commenc-
51 ing on April 1, 2015 and ending March 31, 2016 the commissioner

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1 shall not apply any cost of living adjustment for the purpose of
2 establishing rates of payments, contracts or any other form of
3 reimbursement (13929) ... 2,166,000 (re. \$2,166,000)
4 For services and expenses of the Catholic Family Center in Rochester
5 to establish and operate a statewide kinship information and refer-
6 ral network (14013) ... 220,500 (re. \$220,500)
7 For services and expenses of the advantage after school program. Such
8 funds are to be available pursuant to a plan prepared by the office
9 of children and family services and approved by the director of the
10 budget to extend or expand current contracts with community based
11 organizations, to award new contracts to continue programs where the
12 existing contractors are not satisfactorily performing as determined
13 by the office of children and family services and/or to award new
14 contracts through a competitive process to community based organiza-
15 tions (14014) ... 17,255,300 (re. \$16,886,000)
16 For additional services and expenses of the advantage after school
17 program. Such funds are to be available pursuant to a plan prepared
18 by the office of children and family services and approved by the
19 director of the budget to extend or expand current contracts with
20 community based organizations, to award new contracts to continue
21 programs where the existing contractors are not satisfactorily
22 performing as determined by the office of children and family
23 services and/or to award new contracts through a competitive process
24 to community based organizations (13949)
25 2,000,000 (re. \$2,000,000)
26 For services and expenses of a public/private partnership pilot
27 program to fund new and expand existing preventive, early childhood
28 development, and other services to at-risk children, youth and fami-
29 lies and such funds shall not be used to supplant other state, local
30 or federal funding. Notwithstanding any other provision of law to
31 the contrary, state funding for the pilot program shall be limited
32 to the amount appropriated herein and shall not constitute more than
33 65 percent of eligible program expenditures, with the remaining 35
34 percent of program expenditures to be supported with private funds.
35 The funds shall be distributed through a competitive process for
36 services in an eligible region pursuant to a plan prepared by the
37 office of children and family services and approved by the director
38 of the budget. Eligible regions are the Capital, Central New York,
39 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
40 North Country, Southern Tier or Western New York regions (13903) ...
41 3,409,000 (re. \$3,409,000)
42 For state aid to reimburse 100 percent of social services district
43 expenditures related to the improvement of staff to client ratios in
44 the local district child protective workforce including, but not
45 limited to new hiring to increase the number of caseworkers and to
46 increase the number of supervisory staff in the local district child
47 protective workforce. Each social services district receiving these
48 funds shall certify that the district will not be using these funds
49 to supplant other state and local funds and that the district will
50 not submit claims for reimbursement under this appropriation for the
51 same type and level of funding so certified, and the district shall

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1 submit to the office of children and family services information
2 regarding outcome based measures that demonstrate quality of
3 services provided and program effectiveness of such improved staff
4 to client ratios in a form and manner and at such times as required
5 by the office; provided, however, that a district may use these
6 funds for expenditures to continue or expand activities that were
7 funded with last year's appropriation that was enacted for this
8 purpose (14000) ... 757,200 (re. \$757,200)
9 For services and expenses of 2-1-1 New York, including funding to
10 qualified regional collaborators (13931)
11 1,250,000 (re. \$1,250,000)
12 For services and expenses related to the settlement house program.
13 Funded programs shall submit information regarding outcome based
14 measures that demonstrate quality of services provided and program
15 effectiveness to the office in a form and manner and at such times
16 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000)
17 For services and expenses associated with sexually exploited children
18 and youth up to age 21. Notwithstanding any other provision of law,
19 the state's liability under subdivision 5 of section 447-b of the
20 social services law shall be limited to the amount appropriated
21 herein (14055) ... 3,000,000 (re. \$3,000,000)
22 For services and expenses of the community reinvestment program
23 (13982) ... 1,750,000 (re. \$1,750,000)
24 For services and expenses of the center for alternative sentencing and
25 employment services (CASES) (13981) ... 200,000 (re. \$200,000)
26 For services and expenses for the NYS Alliance of Boys & Girls Clubs
27 (13983) ... 750,000 (re. \$750,000)
28 For suballocation to the division of criminal justice services for
29 services and expenses of legal services for the elderly or disadvan-
30 tagged of western New York for the prevention of elder abuse (13905)
31 ... 100,000 (re. \$100,000)
32 For services and expenses of the Community Action Organization of Erie
33 County (13908) ... 250,000 (re. \$250,000)
34 For services and expenses of the Broadway Housing Communities settle-
35 ment house (14074) ... 100,000 (re. \$100,000)
36 For services and expenses of Wyandanch Family Life Center (13951)
37 50,000 (re. \$50,000)
38 For services and expenses of the Alliance of New York State YMCAs
39 (13957) ... 500,000 (re. \$500,000)
40 For services and expenses of Morrisville Auxiliary of State University
41 College of Agriculture and Technology at Morrisville, N.Y. for the
42 American Legion Boys State Program (13958)
43 50,000 (re. \$50,000)
44 For services and expenses of the Boro Park Jewish Community Council
45 (13967) ... 50,000 (re. \$50,000)
46 For services and expenses of the Brooklyn Chinese-American Association
47 (15381) ... 25,000 (re. \$25,000)
48 For services and expenses of Guardians of the Sick (13970)
49 75,000 (re. \$75,000)
50 For services and expenses of HASC Center (13972)
51 175,000 (re. \$175,000)

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1 For services and expenses of the Jewish Association for Services for
2 the Aged (13973) ... 25,000 (re. \$25,000)
3 For services and expenses of OHEL Children's Home & Family Services
4 (15380) ... 150,000 (re. \$150,000)
5 For services and expenses of SBH Community Service Network (13974) ...
6 25,000 (re. \$25,000)
7 For services and expenses of Young Men's and Young Women's Hebrew
8 Association of Boro Park (13975) ... 25,000 (re. \$25,000)
9 For services and expenses of the Greater Whitestone Taxpayers Communi-
10 ty Center (13976) ... 100,000 (re. \$100,000)
11 For services and expenses of the YMCA of Greater New York (13977) ...
12 200,000 (re. \$200,000)
13 For services and expenses of New Alternatives for children aftercare
14 (13978) ... 466,000 (re. \$466,000)
15 For services and expenses of the Central NY Ronald McDonald House
16 Charities (13979) ... 100,000 (re. \$100,000)
17 For services and expenses of Bedford Stuyvesant Restoration Corpo-
18 ration (13980) ... 150,000 (re. \$150,000)
19 For services and expenses of Gateway Youth Outreach (13990)
20 100,000 (re. \$75,000)
21 For services and expenses of Nicholas Center for Autism (13992)
22 50,000 (re. \$50,000)
23 For services and expenses of Kids of Courage (13993)
24 25,000 (re. \$25,000)
25 For services and expenses of Family and Children's Association (15207)
26 ... 100,000 (re. \$100,000)

27 The appropriation made by chapter 53, section 1, of the laws of 2015, is
28 hereby amended and reappropriated to read:
29 Notwithstanding any inconsistent provision of law, the amount appro-
30 priated herein shall be available under the supervision and treat-
31 ment services for juveniles program for 62 percent state reimburse-
32 ment to counties and the city of New York for eligible expenditures
33 for the provision and administration of eligible supervision and
34 treatment services for juveniles programs during the period of April
35 1, 2015 through [March 31] SEPTEMBER 30, 2016 that have been
36 approved by the office of children and family services pursuant to a
37 plan approved by the director of the budget; PROVIDED, HOWEVER, IF A
38 MUNICIPALITY IS UNABLE TO USE ALL OF ITS ALLOCATION FOR SUCH PROGRAM
39 PERIOD WITHIN THE REQUIRED TIME FRAMES, THE MUNICIPALITY MAY APPLY
40 TO THE OFFICE OF CHILDREN AND FAMILY SERVICES FOR A WAIVER TO PERMIT
41 THE MUNICIPALITY TO CONTINUE TO HAVE THE FUNDS AVAILABLE TO IT FOR
42 AN ADDITIONAL ONE-YEAR PROGRAM PERIOD FOR ELIGIBLE EXPENDITURES.
43 NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, COUNTIES AND THE
44 CITY OF NEW YORK MAY APPLY TO THE OFFICE OF CHILDREN AND FAMILY
45 SERVICES TO EXTEND OR AMEND THEIR APPROVED FISCAL YEAR 2015-2016
46 PLAN FOR THE SUPERVISION AND TREATMENT FOR JUVENILES PROGRAM IN
47 ORDER FOR ELIGIBLE SUPERVISION AND TREATMENT FOR JUVENILES PROGRAM
48 SERVICES TO BE PROVIDED WITHIN SUCH COUNTY OR MUNICIPALITY BETWEEN
49 APRIL 1, 2016 AND SEPTEMBER 30, 2016.

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1 Within the amounts appropriated herein, state reimbursement shall be
2 limited to the amount of such municipality's distribution. The
3 office of children and family services shall not reimburse any
4 claims unless they are submitted within 12 months of the calendar
5 quarter in which the claimed services were delivered. These funds
6 shall not be used to supplant other state and local funds (14068)
7 ... 8,376,000 (re. \$8,193,000)

8 Notwithstanding section 530 of the executive law or any other law to
9 the contrary, for reimbursement of 49 percent of approved capital
10 expenditures for secure juvenile detention, however, 100 percent
11 reimbursement shall be provided for approved capital expenditures
12 from this appropriation that are pursuant to a chapter of the laws
13 of [2015 as submitted by the governor as a program bill] 2016 asso-
14 ciated with raising the age of juvenile jurisdiction. Such
15 reimbursement shall be in the form of depreciation of approved capi-
16 tal costs and interest on bonds, notes or other indebtedness neces-
17 sarily undertaken to finance construction costs. Notwithstanding
18 any provision of laws to the contrary, funding for such costs shall
19 be limited to the amount appropriated herein. Notwithstanding any
20 law to the contrary, the office of children and family services may
21 require that such claims for reimbursement of capital expenditures
22 be submitted to the office electronically in the manner and format
23 required by the office. Notwithstanding section 51 of the state
24 finance law and any other provision of law to the contrary, the
25 director of the budget may, upon the advice of the commissioner of
26 the office of children and family services, authorize the inter-
27 change of moneys appropriated herein with any other local assistance
28 - general fund appropriation within the office of children and fami-
29 ly services (14008) ... 10,000,000 (re. \$9,680,000)

30 By chapter 53, section 1, of the laws of 2014:

31 Notwithstanding any other provision of law, the amount appropriated
32 herein shall be available to reimburse for 98 percent of 65 percent
33 of eligible social services district expenditures that are claimed
34 by March 31, 2015 for those community preventive services provided
35 from October 1, 2013 through September 30, 2014 at a cost that does
36 not exceed the cost that was in effect on October 1, 2008 and that a
37 social services district can demonstrate had been approved by the
38 office of children and family services on or before October 1, 2008;
39 provided, however, that should insufficient funds be available to
40 provide state reimbursement for 98 percent of 65 percent of such
41 costs, reimbursement shall be made proportionally to each district
42 based on the percentage of their total eligible claims to the amount
43 appropriated; and, provided further, however, that if the amount
44 appropriated exceeds the amount of funds necessary to reimburse 98
45 percent of 65 percent of the eligible social services district
46 expenditures, the office may, to the extent funds are available,
47 provide reimbursement for 98 percent of 65 percent of eligible
48 social services district expenditures for new community preventive
49 services programs approved by the office and only up to the amounts
50 approved by the office. A local social services district seeking

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1 federal and/or state reimbursement for community preventive services
2 provided on or after October 1, 2013 must submit claims that sepa-
3 rately identify the costs of such services in a form and manner and
4 at such times as are required by the department of family assistance
5 and that information regarding outcome based measures that demon-
6 strate quality of services provided and program effectiveness be
7 submitted to the office of children and family services in a form
8 and manner and at such times as required by the office. Of the
9 amount appropriated herein, up to \$1 million may be used to provide
10 additional funding to an eligible program or programs with evalu-
11 ation results that show program effectiveness and demonstrate
12 private monetary support as determined by the office of children and
13 family services and approved by the director of the budget
14 12,124,750 (re. \$2,784,000)
15 For state aid to reimburse 100 percent of social services district
16 expenditures related to the improvement of staff to client ratios in
17 the local district child protective workforce including, but not
18 limited to new hiring to increase the number of caseworkers and to
19 increase the number of supervisory staff in the local district child
20 protective workforce. Each social services district receiving these
21 funds shall certify that the district will not be using these funds
22 to supplant other state and local funds and that the district will
23 not submit claims for reimbursement under this appropriation for the
24 same type and level of funding so certified, and the district shall
25 submit to the office of children and family services information
26 regarding outcome based measures that demonstrate quality of
27 services provided and program effectiveness of such improved staff
28 to client ratios in a form and manner and at such times as required
29 by the office; provided, however, that a district may use these
30 funds for expenditures to continue or expand activities that were
31 funded with last year's appropriation that was enacted for this
32 purpose ... 757,200 (re. \$667,000)
33 Notwithstanding any other provision of law, for suballocation to the
34 office of mental health and subsequently for suballocation from the
35 office of mental health to the department of health for 94 percent
36 of 65 percent of the nonfederal share of medical assistance payments
37 for home and community based waiver services provided in accordance
38 with subdivision 9 of section 366 of the social services law as
39 authorized by selected social services districts which choose to use
40 preventive services funds to support such costs and to authorize the
41 office of temporary and disability assistance to intercept funds
42 otherwise due to the districts to provide the 38.9 percent local
43 share of such preventive services expenditures.
44 Notwithstanding any inconsistent provision of law, including section 1
45 of part C of chapter 57 of the laws of 2006, as amended by section 1
46 of part N of chapter 56 of the laws of 2013, for the period commenc-
47 ing on April 1, 2014 and ending March 31, 2015 the commissioner
48 shall not apply any cost of living adjustment for the purpose of
49 establishing rates of payments, contracts or any other form of
50 reimbursement ... 6,121,000 (re. \$1,827,000)

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1 For services and expenses of the office of children and family
2 services and local social services districts for activities neces-
3 sary to comply with certain provisions of the adoption and safe
4 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
5 and chapter 668 of the laws of 2006 requiring criminal record checks
6 for foster care parents, prospective adoptive parents, and adult
7 household members. Funds appropriated herein shall be made available
8 in accordance with a plan to be developed by the commissioner of the
9 office of children and family services and approved by the director
10 of the budget. Funds appropriated herein shall be available for 94
11 percent of 98 percent of one-half of the non-federal share of the
12 national and state fees for fingerprinting foster care parents,
13 prospective adoptive parents, and other adult household members.
14 Notwithstanding any inconsistent provision of law, and pursuant to
15 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
16 local social services districts shall reimburse the commissioner of
17 the office of children and family services for an amount equal to
18 53.94 percent of the non-federal share of the cost of obtaining
19 state and national fingerprint records. Notwithstanding any incon-
20 sistent provision of law, and pursuant to chapter 7 of the laws of
21 1999 and chapter 668 of the laws of 2006, the commissioner of the
22 office of children and family services shall, on behalf of local
23 social services districts, make payments to the division of criminal
24 justice services for processing of state and national criminal
25 record checks and any other related costs. The commissioner shall
26 ensure expenditures made pursuant to this provision reflect appro-
27 priate federal and local shares. The commissioner of the office of
28 children and family services shall request that the commissioner of
29 the office of temporary and disability assistance reimburse the
30 commissioner of the office of children and family services in an
31 amount equal to 53.94 percent of the nonfederal share of such
32 payments provided that such reimbursement in payments reflects actu-
33 al expenditures made on behalf of each local social services
34 district to capture the local share of such costs.

35 Notwithstanding any inconsistent provision of the social services law
36 or the state finance law, the commissioner shall, on a quarterly
37 basis, request that the commissioner of the office of temporary and
38 disability assistance reimburse the commissioner of the office of
39 children and family services in an amount equal to 53.94 percent of
40 the non-federal share of such fees to capture the local share of
41 such fees. Such reimbursement shall occur on or before the one-hun-
42 dred and twentieth day following the close of the preceding quarter
43 and shall be charged among districts based on the number of children
44 currently placed in foster care in each local social services
45 district provided that this methodology is revised quarterly to
46 reflect most current available data. Amounts appropriated herein
47 may, subject to the director of the budget, be interchanged or
48 transferred with any other appropriation of the office of children
49 and family services or the office of temporary and disability
50 assistance as necessary to reimburse the state share of local social

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1 services district costs appropriated herein
2 1,857,000 (re. \$1,425,000)
3 For services and expenses for foster care, adult and child protective
4 services, preventive and adoption services provided by Indian tribes
5 pursuant to subdivision 2 of section 39 of the social services law,
6 after deducting therefrom any federal funds properly received or to
7 be received. Notwithstanding the provisions of any other law to the
8 contrary, the liability of the state and the amount to be distrib-
9 uted or otherwise expended by the state shall be 92 percent of
10 eligible expenditures ... 3,700,000 (re. \$330,000)
11 For services and expenses of certain child fatality review teams
12 approved by the office of children and family services for the
13 purposes of investigating and/or reviewing the death of children ...
14 829,100 (re. \$829,100)
15 For services and expenses of certain local or regional multidiscipli-
16 nary child abuse investigation teams approved by the office of chil-
17 dren and family services for the purpose of investigating reports of
18 suspected child abuse or maltreatment and for new and established
19 child advocacy centers ... 5,229,900 (re. \$3,039,000)
20 For additional services and expenses of child advocacy centers. This
21 funding is to be distributed to newly established child advocacy
22 centers and existing child advocacy centers weighted on a three year
23 average of client volume ... 2,570,000 (re. \$1,997,000)
24 The money hereby appropriated is to be available for payment of state
25 aid heretofore accrued or hereafter to accrue to municipalities.
26 Subject to the approval of the director of the budget, the money
27 hereby appropriated shall be available to the office net of disal-
28 lowances, refunds, reimbursements, and credits.
29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee.
43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state commissioner or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law
51 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law pursuant to an estimate
4 provided by the commissioner of health of each local social services
5 district's share of payments made pursuant to section 367-b of the
6 social services law.

7 Notwithstanding section 398-a of the social services law or any other
8 law to the contrary, the amount appropriated herein, or such other
9 amount as may be approved by the director of the budget, shall be
10 available for 94 percent of 98 percent of 50 percent reimbursement
11 after deducting any federal funds available therefor to social
12 services districts for amounts attributable to dormitory authority
13 billings or approved refinancing of such billings which result in
14 local social services districts' claims in excess of a local
15 district's foster care block grant allocation. In addition, subject
16 to the approval of the director of the budget, a portion of funds
17 appropriated herein, or such other amount as may be approved by the
18 director of the budget, shall be available for reimbursement related
19 to payments made by a social services district to foster care
20 providers subject to the provisions of section 410-i of the social
21 services law for expenses directly related to projects funded
22 through the housing finance agency for those foster care providers
23 which also received revised or supplemental rates from the applica-
24 ble regulating agency to accommodate the housing finance agency
25 payments or the refinancing of previously approved dormitory author-
26 ity payments.

27 Notwithstanding section 398-a of the social services law or any other
28 law to the contrary, such reimbursement shall be available for 94
29 percent of 98 percent of 50 percent of social services district
30 costs, after deducting federal funds available therefor, for those
31 social services districts' claims in excess of a social services
32 district's foster care block grant allocation for those amounts
33 exclusively attributable to the previously approved revised or
34 supplemental rates. In addition, subject to the approval of the
35 director of the budget, a portion of funds appropriated herein may
36 also be used for payments to the dormitory authority of the state of
37 New York for advisory services including, but not limited to, site
38 visits and review of applications, building plans and cost estimates
39 for voluntary agency programs for which the office of children and
40 family services establishes maximum state aid rates and for capital
41 projects for residential institutions for children seeking financing
42 under paragraph b of subdivision 40 of section 1680 of the public
43 authorities law, as amended by chapter 508 of the laws of 2006
44 6,620,000 (re. \$5,061,000)

45 For eligible services and expenses provided during state fiscal year
46 2014-15 by a city with a population in excess of one million for a
47 close to home initiative to provide juvenile justice services.
48 Funds appropriated herein shall be made available for eligible
49 services provided consistent with plans that cover juvenile delin-
50 quents in non-secure and limited secure settings submitted by a city
51 with a population in excess of one million and approved by the

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office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation
41,400,000 (re. \$29,930,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities

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1 and to establish cost standards related to reimbursement of secure
2 and non-secure detention services.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of the office of children and
6 family services, authorize the transfer or interchange of moneys
7 appropriated herein with any other local assistance - general fund
8 appropriation within the office of children and family services
9 except where transfer or interchange of appropriation is prohibited
10 or otherwise restricted by law.
11 Notwithstanding any other provision of law, if a social services
12 district fails to provide reimbursement to the office of children
13 and family services pursuant to section 529 of the executive law
14 within 60 days of receiving a bill for services under such section,
15 or by the date certain set by such office for providing reimburse-
16 ment, whichever is later, the offices of the department of family
17 assistance are authorized to exercise the state's set-off rights by
18 withholding any amounts due and owing to such district under this
19 appropriation, up to such amounts due and owing to the state under
20 section 529 of the executive law and transferring such funds to the
21 miscellaneous special revenue fund youth facility per diem account
22 (YF) ... 76,160,000 (re. \$13,815,000)
23 Notwithstanding any provision of law to the contrary, the amount
24 appropriated herein shall be available to the office of children and
25 family services for payment of the state share of a county's prior
26 years claim for reimbursement based upon a subsequent review by the
27 office of actual expenditures for care, maintenance and supervision
28 provided to youth in detention, to address any underpayment of state
29 aid to the county for services and expenses for detention in a prior
30 calendar year ... 12,344,000 (re. \$2,471,000)
31 Notwithstanding any inconsistent provision of law, the amount appro-
32 priated herein shall be available under the supervision and treat-
33 ment services for juveniles program for 62 percent state reimburse-
34 ment to counties and the city of New York for eligible expenditures
35 for the provision and administration of eligible supervision and
36 treatment services for juveniles programs during the period of April
37 1, 2014 through March 31, 2015 that have been approved by the office
38 of children and family services pursuant to a plan approved by the
39 director of the budget; provided, however, if a municipality is
40 unable to use or claim all of its allocation for such program period
41 within the required time frames, the municipality may apply to the
42 office of children and family services for a waiver to permit the
43 municipality to continue to have the funds available to it for an
44 additional one-year program period upon a showing and certification
45 by the municipality that such funds will be used only to reimburse
46 the municipality for eligible expenditures for eligible services
47 provided during the period of April 1, 2014 through March 31, 2015
48 for which the municipality was unable to claim within the required
49 timeframes and for non-recurring eligible services or expenses that
50 will occur during the period April 1, 2015 through March 31, 2016.
51 Any funds that are remaining after all such waivers have been

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1 approved may be used to provide additional reimbursement to those
2 counties that chose to transfer funds from their detention block
3 grants into their supervision and treatment services for juveniles
4 programs for the April 1, 2014 through March 31, 2015 program period
5 proportionately to the amount each such district transferred.
6 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the
7 executive law or any other law to the contrary, a municipality that was
8 eligible for a minimum funding allocation under the supervision and
9 treatment services for juveniles program for state fiscal year
10 2013-14 but did not submit an application for such funds may apply
11 to the office of children and family services for a waiver of the
12 local share requirement for the program funds for state fiscal year
13 2014-15 upon a showing that the municipality has fiscal issues that
14 significantly impact its ability to provide the required local share
15 and that providing the program funds to the municipality without a
16 local share will enable the municipality to implement services
17 designed to decrease the use of detention or residential care for
18 such youth.
19 Within the amounts appropriated herein, state reimbursement shall be
20 limited to the amount of such municipality's distribution. The
21 office of children and family services shall not reimburse any
22 claims unless they are submitted within 12 months of the calendar
23 quarter in which the claimed services were delivered. These funds
24 shall not be used to supplant other state and local funds
25 8,376,000 (re. \$3,927,000)
26 Notwithstanding section 530 of the executive law or any other law to
27 the contrary, for reimbursement of 49 percent of approved capital
28 expenditures for secure juvenile detention. Such reimbursement shall
29 be in the form of depreciation of approved capital costs and inter-
30 est on bonds, notes or other indebtedness necessarily undertaken to
31 finance construction costs. Notwithstanding any provision of laws to
32 the contrary, funding for such costs shall be limited to the amount
33 appropriated herein. Notwithstanding any law to the contrary, the
34 office of children and family services may require that such claims
35 for reimbursement of capital expenditures be submitted to the office
36 electronically in the manner and format required by the office.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of children and
40 family services, authorize the interchange of moneys appropriated
41 herein with any other local assistance - general fund appropriation
42 within the office of children and family services
43 4,606,000 (re. \$2,168,000)
44 For eligible services and expenses of youth development programs as
45 determined by the office of children and family services. Notwith-
46 standing any other provision of law to the contrary, a youth devel-
47 opment program shall mean a program designed to provide community-
48 level services to promote positive youth development but shall not
49 include approved runaway programs or transitional independent living
50 support programs as such terms are defined in section 532-a of the
51 executive law. Each county or a city with a population of one

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1 million or more, which shall be known as a municipality, operating a
2 youth development program approved by the office of children and
3 family services shall be eligible for one hundred percent state
4 reimbursement of its qualified expenditures, subject to the amount
5 available under this appropriation and exclusive of any federal
6 funds made available therefor, not to exceed the municipality's
7 distribution of state aid for youth development programs. The amount
8 appropriated herein for youth development programs shall be distrib-
9 uted by the office of children and family services to eligible muni-
10 cipalities that have a comprehensive plan that has been developed in
11 consultation with the applicable municipal youth bureau and approved
12 by the office of children and family services. The distribution of
13 the amount appropriated herein to eligible municipalities by the
14 office of children and family services shall be based on factors as
15 determined by the office and subject to the approval of the director
16 of budget; such factors shall include the number of youth under the
17 age of twenty-one residing in the municipality as shown by the last
18 published federal census certified in the same manner as provided by
19 section fifty-four of the state finance law and may include, but not
20 be limited to, the percentage of youth living in poverty within the
21 municipality or such other factors as provided for in the regu-
22 lations of the office of children and family services. Up to fifteen
23 percent of the youth development funds that a municipality would
24 allocate to an approved local youth bureau pursuant to an approved
25 comprehensive plan may be used for administrative functions
26 performed by such local youth bureau. Notwithstanding any provision
27 of law to the contrary, an approved local youth bureau that is not
28 providing, operating, administering or monitoring youth development
29 programs shall not receive funding under this appropriation. The
30 office shall not reimburse any claims for youth development programs
31 unless they are submitted within twelve months of the calendar quar-
32 ter in which the expenditure was made. The office may require that
33 such claims be submitted to the office electronically in the manner
34 and format required by the office. A municipality may enter into
35 contracts to effectuate its youth development program as approved by
36 the office of children and family services. No expenditures shall be
37 made from this appropriation for youth development programs until a
38 plan has been approved by the director of the budget and a certif-
39 icate of approval allocating these funds has been issued by the
40 director of the budget ... 14,121,700 (re. \$13,126,000)
41 For additional eligible services and expenses of calendar year 2014 of
42 youth development programs as determined by the office of children
43 and family services. Notwithstanding any other provision of law to
44 the contrary, a youth development program shall mean a program
45 designed to provide community-level services to promote positive
46 youth development but shall not include approved runaway programs or
47 transitional independent living support programs as such terms are
48 defined in section 532-a of the executive law. Each county or a city
49 with a population of one million or more, which shall be known as a
50 municipality, operating a youth development program approved by the
51 office of children and family services shall be eligible for one

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1 hundred percent state reimbursement of its qualified expenditures,
2 subject to the amount available under this appropriation and exclu-
3 sive of any federal funds made available therefor, not to exceed the
4 municipality's distribution of state aid for youth development
5 programs. The amount appropriated herein for youth development
6 programs shall be distributed by the office of children and family
7 services to eligible municipalities that have a comprehensive plan
8 that has been developed in consultation with the applicable munici-
9 pal youth bureau and approved by the office of children and family
10 services. The distribution of the amount appropriated herein to
11 eligible municipalities by the office of children and family
12 services shall be based on factors as determined by the office and
13 subject to the approval of the director of budget; such factors
14 shall include the number of youth under the age of twenty-one resid-
15 ing in the municipality as shown by the last published federal
16 census certified in the same manner as provided by section fifty-
17 four of the state finance law and may include, but not be limited
18 to, the percentage of youth living in poverty within the munici-
19 pality or such other factors as provided for in the regulations of
20 the office of children and family services. Up to fifteen percent of
21 the youth development funds that a municipality would allocate to an
22 approved local youth bureau pursuant to an approved comprehensive
23 plan may be used for administrative functions performed by such
24 local youth bureau. Notwithstanding any provision of law to the
25 contrary, an approved local youth bureau that is not providing,
26 operating, administering or monitoring youth development programs
27 shall not receive funding under this appropriation. The office shall
28 not reimburse any claims for youth development programs unless they
29 are submitted within twelve months of the calendar quarter in which
30 the expenditure was made. The office may require that such claims be
31 submitted to the office electronically in the manner and format
32 required by the office. A municipality may enter into contracts to
33 effectuate its youth development program as approved by the office
34 of children and family services. No expenditures shall be made from
35 this appropriation for youth development programs until a plan has
36 been approved by the director of the budget and a certificate of
37 approval allocating these funds has been issued by the director of
38 the budget ... 1,285,600 (re. \$1,285,600)
39 For payment of state aid for programs for the provision of eligible
40 services to runaway and homeless youth pursuant to a plan, submitted
41 by an eligible county, or a city having a population of one million
42 or more, which shall be known as a municipality, and approved by the
43 office of children and family services as part of such munici-
44 pality's comprehensive plan; the office of children and family
45 services shall not reimburse any claims unless they are submitted
46 within 12 months of the calendar quarter in which the claimed
47 service or services were delivered. Notwithstanding any law to the
48 contrary, the office of children and family services may require
49 that such claims for provision of services to runaway and homeless
50 youth be submitted to the office electronically in the manner and
51 format required by the office, and the information regarding outcome

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1 based measures that demonstrate quality of services provided and
2 program effectiveness be submitted to the office in a form and
3 manner and at such times as required by the office. No expenditures
4 shall be made from this appropriation until an annual expenditure
5 plan is approved by the director of the budget and a certificate of
6 approval allocating these funds has been issued by the director of
7 the budget and copies of such certificate or any amendment thereto
8 filed with the state comptroller, the chairperson of the senate
9 finance committee and the chairperson of the assembly ways and means
10 committee ... 2,355,800 (re. \$2,248,000)
11 For payment of state aid for programs for the provision of services to
12 runaway and homeless youth for the period January 1, 2014 through
13 December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420
14 of the executive law and pursuant to chapter 800 of the laws of 1985
15 amending the runaway and homeless youth act for the provision of
16 transitional independent living support services and the establish-
17 ment and operation of young adult shelters for youth between the
18 ages of 16 to 21; the office of children and family services shall
19 not reimburse any claims unless they are submitted within 12 months
20 of the calendar quarter in which the claimed service or services
21 were delivered. Notwithstanding any law to the contrary, the office
22 of children and family services may require that such claims for
23 provision of services to runaway and homeless youth be submitted to
24 the office electronically in the manner and format required by the
25 office, and the information regarding outcome based measures that
26 demonstrate quality of services provided and program effectiveness
27 be submitted to the office in a form and manner and at such times as
28 required by the office. No expenditures shall be made from this
29 appropriation until an annual expenditure plan is approved by the
30 director of the budget and a certificate of approval allocating
31 these funds has been issued by the director of the budget and copies
32 of such certificate or any amendment thereto filed with the state
33 comptroller, the chairperson of the senate finance committee and the
34 chairperson of the assembly ways and means committee
35 254,500 (re. \$254,500)
36 For services and expenses provided by local probation departments, for
37 the post-placement care of youth leaving a youth residential facili-
38 ty and for services and expenses of the office of children and fami-
39 ly services related to community-based programs for youth in the
40 care of the office of children and family services which may include
41 but not be limited to multi-systemic therapy, family functional
42 therapy and/or functional therapeutic foster care, and electronic
43 monitoring.
44 Funds appropriated herein shall be made available subject to the
45 approval of an expenditure plan by the director of the budget.
46 Funded programs shall submit information regarding outcome based
47 measures that demonstrate quality of services provided and program
48 effectiveness to the office in a form and manner and at such times
49 as required by the office ... 311,700 (re. \$311,700)
50 For services and expenses of kinship care programs. Such funds are
51 available pursuant to a plan prepared by the office of children and

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1 family services and approved by the director of the budget to
2 continue or expand existing programs with existing contractors that
3 are satisfactorily performing as determined by the office of chil-
4 dren and family services, to award new contracts to continue
5 programs where the existing contractors are not satisfactorily
6 performing as determined by the office of children and family
7 services and/or award new contracts through a competitive process.
8 Such contracts shall provide for submission of information regarding
9 outcome based measures that demonstrate quality of services provided
10 and program effectiveness to the office in a form and manner and at
11 such times as required by the office ... 338,750 (re. \$164,000)
12 For services and expenses related to the home visiting program. Such
13 funds are to be available pursuant to a plan prepared by the office
14 of children and family services and approved by the director of the
15 budget to continue or expand existing programs with existing
16 contractors that are satisfactorily performing as determined by the
17 office of children and family services, to award new contracts to
18 continue programs where the existing contractors are not satisfac-
19 torily performing as determined by the office of children and family
20 services and/or to award new contracts through a competitive proc-
21 ess. Such contracts shall provide for submission of information
22 regarding outcome based measures that demonstrate quality of
23 services provided and program effectiveness to the office in a form
24 and manner and at such times as required by the office
25 23,288,200 (re. \$9,345,000)
26 For services and expenses of the William B. Hoyt memorial children and
27 family trust fund, for prevention and support service programs for
28 victims of family violence pursuant to article 10-A of the social
29 services law. Programs funded through such trust shall submit infor-
30 mation regarding outcome based measures that demonstrate quality of
31 services provided and program effectiveness to the office in a form
32 and manner and at such times as required by the office. Funds
33 appropriated herein may be transferred to the office of children and
34 family services miscellaneous special revenue fund, children and
35 family trust fund ... 621,850 (re. \$621,850)
36 For services and expenses for supportive housing for young adults aged
37 25 years or younger leaving or having recently left foster care or
38 who had been in foster care for more than a year after their 16th
39 birthday and who are at-risk of street homelessness or sheltered
40 homelessness provided under the joint project between the state and
41 the city of New York, known as the New York New York III supportive
42 housing agreement. No expenditure shall be made until a certificate
43 of allocation has been approved by the director of the budget with
44 copies to be filed with the chairpersons of the senate finance
45 committee and the assembly ways and means committee. The amount
46 appropriated herein may be transferred or otherwise made available
47 to the city of New York administration for children's services for
48 services and expenses related to implementing the project.
49 Notwithstanding any inconsistent provision of law, including section 1
50 of part C of chapter 57 of the laws of 2006, as amended by section 1
51 of part N of chapter 56 of the laws of 2013, for the period commenc-

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ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$2,137,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 (re. \$124,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$7,670,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions ... 3,409,000 (re. \$1,107,000)

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ... 1,237,950 (re. \$382,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 (re. \$34,000)

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ... 3,000,000 (re. \$2,880,000)

For services and expenses of the community reinvestment program 1,750,000 (re. \$1,288,000)

For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 (re. \$6,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$359,000)

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1 For services and expenses of the Yeled V'Yalda Early Childhood Center
2 for education and parent support mentoring programs to facilitate
3 healthy families ... 350,000 (re. \$350,000)
4 For services and expenses of the Community Action Organization of Erie
5 County ... 250,000 (re. \$250,000)
6 For services and expenses of Youth Service Opportunity Project
7 60,000 (re. \$25,000)
8 For services and expenses of the WAIT House for the Healthy Parenting
9 and Mentoring program ... 100,000 (re. \$60,000)
10 For services and expenses of the Brooklyn Chinese American Association
11 youth after school program ... 50,000 (re. \$50,000)
12 For services and expenses of OHEL Children's Home and Family Services
13 ... 100,000 (re. \$100,000)
14 For services and expenses of the Masores Bais Yaakov after school
15 programs ... 75,000 (re. \$75,000)
16 For services and expenses of the Jewish Board of Family and Children's
17 Services ... 100,000 (re. \$100,000)
18 For services and expenses of the North Bronx National Council of Negro
19 Women Child Development Center ... 50,000 (re. \$50,000)
20 For services and expenses of the office of children and family
21 services to implement subdivision 3-d of section 1 of part C of
22 chapter 57 of the laws of 2006 as added by a chapter of the laws of
23 2014 for the period April 1, 2014 through March 31, 2015. Notwith-
24 standing any other provision of law to the contrary, and subject to
25 the approval of the director of the budget, the amounts appropriated
26 herein may be increased or decreased by interchange or transfer
27 without limit to any local assistance appropriation, and may include
28 advances to local governments and voluntary agencies, to accomplish
29 this purpose ... 2,950,000 (re. \$7,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
31 section 1, of the laws of 2015:
32 For services and expenses of Morrisville Auxiliary of State University
33 College of Agriculture and Technology at Morrisville, N.Y. for the
34 American Legion Boys State Program ... 150,000 (re. \$150,000)

35 By chapter 53, section 1, of the laws of 2013:
36 For state aid to reimburse 100 percent of social services district
37 expenditures related to the improvement of staff to client ratios in
38 the local district child protective workforce including, but not
39 limited to new hiring to increase the number of caseworkers and to
40 increase the number of supervisory staff in the local district child
41 protective workforce. Each social services district receiving these
42 funds shall certify that the district will not be using these funds
43 to supplant other state and local funds and that the district will
44 not submit claims for reimbursement under this appropriation for the
45 same type and level of funding so certified, and the district shall
46 submit to the office of children and family services information
47 regarding outcome based measures that demonstrate quality of
48 services provided and program effectiveness of such improved staff
49 to client ratios in a form and manner and at such times as required

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1 by the office; provided, however, that a district may use these
2 funds for expenditures to continue or expand activities that were
3 funded with last year's appropriation that was enacted for this
4 purpose ... 757,200 (re. \$85,000)
5 For services and expenses of the office of children and family
6 services and local social services districts for activities neces-
7 sary to comply with certain provisions of the adoption and safe
8 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
9 and chapter 668 of the laws of 2006 requiring criminal record checks
10 for foster care parents, prospective adoptive parents, and adult
11 household members. Funds appropriated herein shall be made available
12 in accordance with a plan to be developed by the commissioner of the
13 office of children and family services and approved by the director
14 of the budget. Funds appropriated herein shall be available for 94
15 percent of 98 percent of one-half of the non-federal share of the
16 national and state fees for fingerprinting foster care parents,
17 prospective adoptive parents, and other adult household members.
18 Notwithstanding any inconsistent provision of law, and pursuant to
19 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
20 local social services districts shall reimburse the commissioner of
21 the office of children and family services for an amount equal to
22 53.94 percent of the non-federal share of the cost of obtaining
23 state and national fingerprint records. Notwithstanding any incon-
24 sistent provision of law, and pursuant to chapter 7 of the laws of
25 1999 and chapter 668 of the laws of 2006, the commissioner of the
26 office of children and family services shall, on behalf of local
27 social services districts, make payments to the division of criminal
28 justice services for processing of state and national criminal
29 record checks and any other related costs. The commissioner shall
30 ensure expenditures made pursuant to this provision reflect appro-
31 priate federal and local shares. The commissioner of the office of
32 children and family services shall request that the commissioner of
33 the office of temporary and disability assistance reimburse the
34 commissioner of the office of children and family services in an
35 amount equal to 53.94 percent of the nonfederal share of such
36 payments provided that such reimbursement in payments reflects actu-
37 al expenditures made on behalf of each local social services
38 district to capture the local share of such costs.
39 Notwithstanding any inconsistent provision of the social services law
40 or the state finance law, the commissioner shall, on a quarterly
41 basis, request that the commissioner of the office of temporary and
42 disability assistance reimburse the commissioner of the office of
43 children and family services in an amount equal to 53.94 percent of
44 the non-federal share of such fees to capture the local share of
45 such fees. Such reimbursement shall occur on or before the one
46 hundred and twentieth day following the close of the preceding quar-
47 ter and shall be charged among districts based on the number of
48 children currently placed in foster care in each local social
49 services district provided that this methodology is revised quarter-
50 ly to reflect most current available data. Amounts appropriated
51 herein may, subject to the director of the budget, be interchanged

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1 or transferred with any other appropriation of the office of chil-
2 dren and family services or the office of temporary and disability
3 assistance as necessary to reimburse the state share of local social
4 services district costs appropriated herein
5 1,857,000 (re. \$1,857,000)
6 For services and expenses for foster care, adult and child protective
7 services, preventive and adoption services provided by Indian tribes
8 pursuant to subdivision 2 of section 39 of the social services law,
9 after deducting therefrom any federal funds properly received or to
10 be received. Notwithstanding the provisions of any other law to the
11 contrary, the liability of the state and the amount to be distrib-
12 uted or otherwise expended by the state shall be 92 percent of
13 eligible expenditures.
14 Notwithstanding any provision of articles 153, 154 and 163 of the
15 education law, there shall be an exemption from the professional
16 licensure requirements of such articles, and nothing contained in
17 such articles, or in any other provisions of law related to the
18 licensure requirements of persons licensed under those articles,
19 shall prohibit or limit the activities or services of any person in
20 the employ of a program or service operated, certified, regulated,
21 funded or approved by the office of children and family services, a
22 local governmental unit as such term is defined in article 41 of the
23 mental hygiene law, and/or a local social services district as
24 defined in section 61 of the social services law, and all such enti-
25 ties shall be considered to be approved settings for the receipt of
26 supervised experience for the professions governed by articles 153,
27 154 and 163 of the education law, and furthermore, no such entity
28 shall be required to apply for nor be required to receive a waiver
29 pursuant to section 6503-a of the education law in order to perform
30 any activities or provide any services
31 3,700,000 (re. \$317,000)
32 For services and expenses of certain child fatality review teams
33 approved by the office of children and family services for the
34 purposes of investigating and/or reviewing the death of children ...
35 829,100 (re. \$829,100)
36 For services and expenses of certain local or regional multidiscipli-
37 nary child abuse investigation teams approved by the office of chil-
38 dren and family services for the purpose of investigating reports of
39 suspected child abuse or maltreatment and for new and established
40 child advocacy centers ... 5,229,900 (re. \$290,000)
41 For additional services and expenses of child advocacy centers. This
42 funding is to be distributed to newly established child advocacy
43 centers and existing child advocacy centers weighted on a three year
44 average of client volume ... 750,000 (re. \$184,000)
45 The money hereby appropriated is to be available for payment of state
46 aid heretofore accrued or hereafter to accrue to municipalities.
47 Subject to the approval of the director of the budget, the money
48 hereby appropriated shall be available to the office net of disal-
49 lowances, refunds, reimbursements, and credits.
50 Notwithstanding any inconsistent provision of law, the amount herein
51 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account with the approval of the
9 director of the budget who shall file such approval with the depart-
10 ment of audit and control and copies thereof with the chairman of
11 the senate finance committee and the chairman of the assembly ways
12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.

28 Notwithstanding section 398-a of the social services law or any other
29 law to the contrary, the amount appropriated herein, or such other
30 amount as may be approved by the director of the budget, shall be
31 available for 94 percent of 98 percent of 50 percent reimbursement
32 after deducting any federal funds available therefor to social
33 services districts for amounts attributable to dormitory authority
34 billings or approved refinancing of such billings which result in
35 local social services districts' claims in excess of a local
36 district's foster care block grant allocation. In addition, subject
37 to the approval of the director of the budget, a portion of funds
38 appropriated herein, or such other amount as may be approved by the
39 director of the budget, shall be available for reimbursement related
40 to payments made by a social services district to foster care
41 providers subject to the provisions of section 410-i of the social
42 services law for expenses directly related to projects funded
43 through the housing finance agency for those foster care providers
44 which also received revised or supplemental rates from the applica-
45 ble regulating agency to accommodate the housing finance agency
46 payments or the refinancing of previously approved dormitory author-
47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other
49 law to the contrary, such reimbursement shall be available for 94
50 percent of 98 percent of 50 percent of social services district
51 costs, after deducting federal funds available therefor, for those

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1 social services districts' claims in excess of a social services
2 district's foster care block grant allocation for those amounts
3 exclusively attributable to the previously approved revised or
4 supplemental rates. In addition, subject to the approval of the
5 director of the budget, a portion of funds appropriated herein may
6 also be used for payments to the dormitory authority of the state of
7 New York for advisory services including, but not limited to, site
8 visits and review of applications, building plans and cost estimates
9 for voluntary agency programs for which the office of children and
10 family services establishes maximum state aid rates and for capital
11 projects for residential institutions for children seeking financing
12 under paragraph b of subdivision 40 of section 1680 of the public
13 authorities law, as amended by chapter 508 of the laws of 2006
14 6,620,000 (re. \$2,972,000)
15 For eligible services and expenses provided during state fiscal year
16 2013-14 by a city with a population in excess of one million for a
17 close to home initiative to provide juvenile justice services.
18 Funds appropriated herein shall be made available for eligible
19 services provided consistent with plans that cover juvenile delin-
20 quents in non-secure and limited secure settings submitted by a city
21 with a population in excess of one million and approved by the
22 office of children and family services and the director of the budg-
23 et. The office of children and family services shall not reimburse
24 any claims for expenditures for residential services unless they are
25 submitted in final within twenty two months of the calendar quarter
26 in which the claimed service or services were delivered and shall
27 not reimburse any claims that were or will be transferred from this
28 appropriation to the foster care block grant appropriation or the
29 child welfare services appropriation.
30 Notwithstanding any provision of articles 153, 154 and 163 of the
31 education law, there shall be an exemption from the professional
32 licensure requirements of such articles, and nothing contained in
33 such articles, or in any other provisions of law related to the
34 licensure requirements of persons licensed under those articles,
35 shall prohibit or limit the activities or services of any person in
36 the employ of a program or service operated, certified, regulated,
37 funded or approved by the office of children and family services, a
38 local governmental unit as such term is defined in article 41 of the
39 mental hygiene law, and/or a local social services district as
40 defined in section 61 of the social services law, and all such enti-
41 ties shall be considered to be approved settings for the receipt of
42 supervised experience for the professions governed by articles 153,
43 154 and 163 of the education law, and furthermore, no such entity
44 shall be required to apply for nor be required to receive a waiver
45 pursuant to section 6503-a of the education law in order to perform
46 any activities or provide any services
47 36,265,000 (re. \$24,795,000)
48 For payment of state aid for services and expenses for programs pursu-
49 ant to section 530 of the executive law for secure and non-secure
50 detention services provided from January 1, 2013 to December 31,
51 2013; provided, however, notwithstanding the provisions of any other

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1 law to the contrary, the liability of the state and the amount to be
2 distributed or otherwise expended by the state pursuant to section
3 530 of the executive law shall be determined by first calculating
4 the amount of the expenditure or other liability pursuant to such
5 law after taking into consideration any other limitations on the
6 amount of such expenditure or liability set forth in the state budg-
7 et for such year, and then reducing the amount so calculated by two
8 percent of such amount. Within the amounts appropriated herein,
9 state reimbursement shall be limited to the amount of the munici-
10 pality's distribution. Notwithstanding any other provision of law,
11 allocations shall be based on a plan developed by the office of
12 children and family services and approved by the director of the
13 budget and shall be based, in part, on each municipality's history
14 of detention utilization, youth population and other factors as
15 determined by the office. Any portion of a municipality's distrib-
16 ution not claimed by the municipality for reimbursement of detention
17 expenditures made during the period January 1, 2013 through December
18 31, 2013 may be claimed by such municipality to reimburse 62 percent
19 of expenditures during such period for supervision and treatment
20 services for juveniles programs not otherwise reimbursable pursuant
21 to a chapter of the laws of 2013. Notwithstanding any provision of
22 law to the contrary, the amount appropriated herein may provide for
23 reimbursement of up to 100 percent of the cost of care, maintenance
24 and supervision for youth whose residence is outside the county
25 providing the services up to the county's distribution; provided
26 that upon such reimbursement from this appropriation, the office of
27 children and family services shall bill, and the home county of such
28 youth shall reimburse the office of children and family services,
29 for 51 percent of the cost of care, maintenance and supervision of
30 such youth.

31 Notwithstanding any law to the contrary, the office of children and
32 family services may require that such claims and data on detention
33 use be submitted to the office electronically in the manner and
34 format required by the office.

35 Notwithstanding any law to the contrary, the office shall be author-
36 ized to promulgate regulations permitting the office to impose
37 fiscal sanctions in the event that the office finds non-compliance
38 with regulations governing secure and nonsecure detention facilities
39 and to establish cost standards related to reimbursement of secure
40 and non-secure detention services.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of children and
44 family services, authorize the transfer or interchange of moneys
45 appropriated herein with any other local assistance - general fund
46 appropriation within the office of children and family services
47 except where transfer or interchange of appropriation is prohibited
48 or otherwise restricted by law.

49 Notwithstanding any other provision of law, if a social services
50 district fails to provide reimbursement to the office of children
51 and family services pursuant to section 529 of the executive law

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within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services
76,160,000 (re. \$18,347,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services
4,606,000 (re. \$1,999,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living

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support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the

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1 mental hygiene law, and/or a local social services district as
2 defined in section 61 of the social services law, and all such enti-
3 ties shall be considered to be approved settings for the receipt of
4 supervised experience for the professions governed by articles 153,
5 154 and 163 of the education law, and furthermore, no such entity
6 shall be required to apply for nor be required to receive a waiver
7 pursuant to section 6503-a of the education law in order to perform
8 any activities or provide any services
9 14,121,700 (re. \$147,000)
10 Of the amount appropriated herein, \$967,016 shall be available for the
11 period January 1, 2013 through December 31, 2013 as follows:
12 For services and expenses related to locally operated youth develop-
13 ment and delinquency prevention programs. No expenditure shall be
14 made from this appropriation until a plan has been approved by the
15 director of the budget and a certificate of approval allocating
16 these funds has been issued by the director of the budget.
17 Notwithstanding the provisions of section 420 of the executive law
18 which would require expenditure of state aid for youth programs in a
19 total amount greater than \$967,016, for payment of state aid for
20 programs pursuant to article 19-A of the executive law, for delin-
21 quency prevention and youth development. Notwithstanding the
22 provisions of section 420 of the executive law, eligibility for
23 state aid reimbursement for counties which do not participate in the
24 county comprehensive planing process shall be determined as follows:
25 the aggregate amount of state aid for recreation, youth service and
26 similar projects to a county and municipalities within such county
27 shall not exceed \$2,750 of which no more than \$1,450 may be used for
28 recreation projects, per 1,000 youths residing in the county based
29 on a single count of such youths as shown by the last published
30 federal census for the county certified in the same manner as
31 provided by section 54 of the state finance law. The office shall
32 not reimburse any claims unless they are submitted within 12 months
33 of the project year in which the expenditure was made. Notwith-
34 standing any law to the contrary, the office of children and family
35 services may require that such claims for youth development and
36 delinquency prevention programs be submitted to the office electron-
37 ically in the manner and format required by the office, and that
38 counties and municipalities submit to the office information regard-
39 ing delinquency prevention and youth development outcome based meas-
40 ures that demonstrate quality of services provided and effectiveness
41 of such funded programs in a form and manner and at such times as
42 required by the office.
43 Of the amount appropriated herein \$318,528 shall be available for the
44 period January 1, 2013 through December 31, 2013 as follows:
45 For services and expenses related to programs providing special delin-
46 quency prevention or other youth development services. No expendi-
47 ture shall be made for such programs for this appropriation until a
48 plan has been approved by the director of the budget and a certif-
49 icate of approval allocating these funds has been issued by the
50 director of the budget. The office shall not reimburse any claims
51 unless they are submitted within seven months of the project year in

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1 which the expenditure was made. Notwithstanding any law to the
2 contrary, the office of children and family services may require
3 that such claims for special delinquency prevention or other youth
4 development services be submitted to the office electronically in
5 the manner and format required by the office, and that information
6 regarding delinquency prevention outcome based measures that demon-
7 strate quality of services provided and program effectiveness be
8 submitted to the office in a form and manner and at such times as
9 required by the office.

10 For direct contracts with private not-for-profit community agencies to
11 provide needed services for the operation of programs to prevent
12 juvenile delinquency and promote youth development, and through an
13 allocation to public agencies where it is documented that private
14 not-for-profit community agencies are not available to provide such
15 services. Moneys shall be made available to community agencies in
16 counties outside the city of New York based on a statewide allo-
17 cation formula determined by each county's eligibility for compre-
18 hensive planning funds as a proportion of the statewide total
19 provided under paragraph a of subdivision 1 of section 420 of the
20 executive law. Moneys made available to community agencies shall be
21 allocated by local youth bureaus subject to final funding determi-
22 nations by the commissioner of children and family services and
23 approved by the director of the budget. Such contracts shall provide
24 for submission of information regarding outcome based measures that
25 demonstrate quality of services provided and program effectiveness
26 to the office in a form and manner and at such times as required by
27 the office.

28 For direct contract with private not-for-profit community agencies to
29 provide needed services for the operation of programs to prevent
30 juvenile delinquency and promote youth development, and through an
31 allocation to public agencies where it is documented that private
32 not-for-profit agencies are not available to provide such services.
33 Such contracts shall provide for submission of information regarding
34 outcome based measures that demonstrate quality of services provided
35 and program effectiveness to the office in a form and manner and at
36 such times as required by the office.

37 Notwithstanding any inconsistent provision of law, moneys shall be
38 made available to community agencies in cities with populations
39 greater than 275,000 and to community agencies statewide
40 1,285,544 (re. \$1,285,544)

41 For payment of state aid for programs for the provision of services to
42 runaway and homeless youth for the period January 1, 2013 through
43 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420
44 of the executive law and pursuant to chapter 800 of the laws of 1985
45 amending the runaway and homeless youth act for the provision of
46 transitional independent living support services and the establish-
47 ment and operation of young adult shelters for youth between the
48 ages of 16 to 21; the office of children and family services shall
49 not reimburse any claims unless they are submitted within 12 months
50 of the calendar quarter in which the claimed service or services
51 were delivered. Notwithstanding any law to the contrary, the office

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1 of children and family services may require that such claims for
2 provision of services to runaway and homeless youth be submitted to
3 the office electronically in the manner and format required by the
4 office, and the information regarding outcome based measures that
5 demonstrate quality of services provided and program effectiveness
6 be submitted to the office in a form and manner and at such times as
7 required by the office. No expenditures shall be made from this
8 appropriation until an annual expenditure plan is approved by the
9 director of the budget and a certificate of approval allocating
10 these funds has been issued by the director of the budget and copies
11 of such certificate or any amendment thereto filed with the state
12 comptroller, the chairperson of the senate finance committee and the
13 chairperson of the assembly ways and means committee
14 254,456 (re. \$254,456)
15 For services and expenses provided by local probation departments, for
16 the post-placement care of youth leaving a youth residential facili-
17 ty and for services and expenses of the office of children and fami-
18 ly services related to community-based programs for youth in the
19 care of the office of children and family services which may include
20 but not be limited to multi-systemic therapy, family functional
21 therapy and/or functional therapeutic foster care, and electronic
22 monitoring.
23 Funds appropriated herein shall be made available subject to the
24 approval of an expenditure plan by the director of the budget.
25 Funded programs shall submit information regarding outcome based
26 measures that demonstrate quality of services provided and program
27 effectiveness to the office in a form and manner and at such times
28 as required by the office ... 311,700 (re. \$311,700)
29 For services and expenses related to the home visiting program. Such
30 funds are to be available pursuant to a plan prepared by the office
31 of children and family services and approved by the director of the
32 budget to continue or expand existing programs with existing
33 contractors that are satisfactorily performing as determined by the
34 office of children and family services, to award new contracts to
35 continue programs where the existing contractors are not satisfac-
36 torily performing as determined by the office of children and family
37 services and/or to award new contracts through a competitive proc-
38 ess. Such contracts shall provide for submission of information
39 regarding outcome based measures that demonstrate quality of
40 services provided and program effectiveness to the office in a form
41 and manner and at such times as required by the office
42 23,288,200 (re. \$256,000)
43 For services and expenses for supportive housing for young adults aged
44 25 years or younger leaving or having recently left foster care or
45 who had been in foster care for more than a year after their 16th
46 birthday and who are at-risk of street homelessness or sheltered
47 homelessness provided under the joint project between the state and
48 the city of New York, known as the New York New York III supportive
49 housing agreement. No expenditure shall be made until a certificate
50 of allocation has been approved by the director of the budget with
51 copies to be filed with the chairpersons of the senate finance

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committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (re. \$1,013,000)

2,137,000 (re. \$1,013,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$1,987,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York,

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1 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
2 North Country, Southern Tier or Western New York regions
3 2,000,000 (re. \$612,000)
4 For services and expenses related to the settlement house program.
5 Funded programs shall submit information regarding outcome based
6 measures that demonstrate quality of services provided and program
7 effectiveness to the office in a form and manner and at such times
8 as required by the office ... 450,000 (re. \$39,000)
9 For services and expenses associated with sexually exploited children.
10 Notwithstanding any other provision of law, the state's liability
11 under subdivision 5 of section 447-b of the social services law
12 shall be limited to the amount appropriated herein
13 1,650,000 (re. \$240,000)
14 For services and expenses of the community reinvestment program
15 1,750,000 (re. \$385,000)
16 For services and expenses of the center for alternative sentencing and
17 employment services (CASES) ... 200,000 (re. \$26,000)
18 For services and expenses for the NYS Alliance of Boys & Girls Clubs
19 ... 750,000 (re. \$11,000)
20 For services and expenses of the Yeled V'Yalda Early Childhood Center
21 for education and parent support mentoring programs to facilitate
22 healthy families ... 350,000 (re. \$307,000)
23 For services and expenses of the Community Action Organization of Erie
24 County ... 250,000 (re. \$250,000)

25 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
26 section 1, of the laws of 2014:
27 Notwithstanding any inconsistent provision of law, the amount appro-
28 priated herein shall be available under the supervision and treat-
29 ment services for juveniles program for 62 percent state reimburse-
30 ment to counties and the city of New York for eligible expenditures
31 for the provision and administration of eligible supervision and
32 treatment services for juveniles programs during the period of April
33 1, 2013 through March 31, 2014 that have been approved by the office
34 of children and family services pursuant to a plan approved by the
35 director of the budget. Within the amounts appropriated herein,
36 state reimbursement shall be limited to the amount of such munici-
37 pality's distribution. The office of children and family services
38 shall not reimburse any claims unless they are submitted within 12
39 months of the calendar quarter in which the claimed services were
40 delivered, provided, however, if a municipality is unable to claim
41 all of its allocation for such program period within the required
42 time frames, the municipality may apply to the office of children
43 and family services for a waiver to permit the municipality to
44 continue to have the funds available to it for an additional one-
45 year program period upon a showing and certification by the munici-
46 pality that such funds will be used only to reimburse the munici-
47 pality for eligible expenditures for eligible services provided
48 during the period of April 1, 2013 through March 31, 2014 for which
49 the municipality was unable to claim within the required timeframes.

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These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$3,527,000)

By chapter 53, section 1, of the laws of 2012:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$455,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$75,000)

For additional services and expenses of child advocacy centers 750,000 (re. \$21,000)

For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the

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1 child welfare services appropriation
2 8,614,000 (re. \$3,714,000)
3 For payment of state aid for services and expenses for programs pursu-
4 ant to section 530 of the executive law for secure and non-secure
5 detention services provided from January 1, 2012 to December 31,
6 2012; provided, however, notwithstanding the provisions of any other
7 law to the contrary, the liability of the state and the amount to be
8 distributed or otherwise expended by the state pursuant to section
9 530 of the executive law shall be determined by first calculating
10 the amount of the expenditure or other liability pursuant to such
11 law after taking into consideration any other limitations on the
12 amount of such expenditure or liability set forth in the state budg-
13 et for such year, and then reducing the amount so calculated by two
14 percent of such amount. Within the amounts appropriated herein,
15 state reimbursement shall be limited to the amount of the munici-
16 pality's distribution. Notwithstanding any other provision of law,
17 allocations shall be based on a plan developed by the office of
18 children and family services and approved by the director of the
19 budget and shall be based, in part, on each municipality's history
20 of detention utilization, youth population and other factors as
21 determined by the office. Any portion of a municipality's distrib-
22 ution not claimed by the municipality for reimbursement of detention
23 expenditures made during the period January 1, 2012 through December
24 31, 2012 may be claimed by such municipality to reimburse 62 percent
25 of expenditures during such period for supervision and treatment
26 services for juveniles programs not otherwise reimbursable pursuant
27 to a chapter of the laws of 2012. Notwithstanding any provision of
28 law to the contrary, the amount appropriated herein may provide for
29 reimbursement of up to 100 percent of the cost of care, maintenance
30 and supervision for youth whose residence is outside the county
31 providing the services up to the county's distribution; provided
32 that upon such reimbursement from this appropriation, the office of
33 children and family services shall bill, and the home county of such
34 youth shall reimburse the office of children and family services,
35 for 51 percent of the cost of care, maintenance and supervision of
36 such youth.
37 Notwithstanding any law to the contrary, the office of children and
38 family services may require that such claims and data on detention
39 use be submitted to the office electronically in the manner and
40 format required by the office.
41 Notwithstanding any law to the contrary, the office shall be author-
42 ized to promulgate regulations permitting the office to impose
43 fiscal sanctions in the event that the office finds non-compliance
44 with regulations governing secure and nonsecure detention facilities
45 and to establish cost standards related to reimbursement of secure
46 and non-secure detention services.
47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of the office of children and
50 family services, authorize the transfer or interchange of moneys
51 appropriated herein with any other local assistance - general fund

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1 appropriation within the office of children and family services
2 except where transfer or interchange of appropriation is prohibited
3 or otherwise restricted by law.
4 Notwithstanding any other provision of law, if a social services
5 district fails to provide reimbursement to the office of children
6 and family services pursuant to section 529 of the executive law
7 within 60 days of receiving a bill for services under such section,
8 or by the date certain set by such office for providing reimburse-
9 ment, whichever is later, the offices of the department of family
10 assistance are authorized to exercise the state's set-off rights by
11 withholding any amounts due and owing to such district under this
12 appropriation, up to such amounts due and owing to the state under
13 section 529 of the executive law and transferring such funds to the
14 miscellaneous special revenue fund youth facility per diem account
15 (YF) ... 76,160,000 (re. \$18,747,000)
16 Notwithstanding any inconsistent provision of law, the amount appro-
17 priated herein shall be available under the supervision and treat-
18 ment services for juveniles program for 62 percent state reimburse-
19 ment to counties and the city of New York for eligible expenditures
20 for the provision and administration of eligible supervision and
21 treatment services for juveniles programs during the period of April
22 1, 2012 through March 31, 2013 that have been approved by the office
23 of children and family services pursuant to a plan approved by the
24 director of the budget. Within the amounts appropriated herein,
25 state reimbursement shall be limited to the amount of such munici-
26 pality's distribution. The office of children and family services
27 shall not reimburse any claims unless they are submitted within 12
28 months of the calendar quarter in which the claimed services were
29 delivered. These funds shall not be used to supplant other state and
30 local funds ... 8,376,000 (re. \$4,186,000)
31 Notwithstanding section 530 of the executive law or any other law to
32 the contrary, for reimbursement of 49 percent of approved capital
33 expenditures for secure juvenile detention. Such reimbursement shall
34 be in the form of depreciation of approved capital costs and inter-
35 est on bonds, notes or other indebtedness necessarily undertaken to
36 finance construction costs. Notwithstanding any provision of laws to
37 the contrary, funding for such costs shall be limited to the amount
38 appropriated herein. Notwithstanding any law to the contrary, the
39 office of children and family services may require that such claims
40 for reimbursement of capital expenditures be submitted to the office
41 electronically in the manner and format required by the office.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of the office of children and
45 family services, authorize the interchange of moneys appropriated
46 herein with any other local assistance - general fund appropriation
47 within the office of children and family services
48 4,606,000 (re. \$898,000)
49 Of the amount appropriated herein, \$10,622,675 shall be available as
50 follows:

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1 For services and expenses related to locally operated youth develop-
2 ment and delinquency prevention programs. No expenditure shall be
3 made from this appropriation until a plan has been approved by the
4 director of the budget and a certificate of approval allocating
5 these funds has been issued by the director of the budget.

6 Notwithstanding the provisions of section 420 of the executive law
7 which would require expenditure of state aid for youth programs in a
8 total amount greater than \$10,622,675, for payment of state aid for
9 programs pursuant to article 19-A of the executive law, for delin-
10 quency prevention and youth development. Notwithstanding the
11 provisions of section 420 of the executive law, eligibility for
12 state aid reimbursement for counties which do not participate in the
13 county comprehensive planing process shall be determined as follows:
14 the aggregate amount of state aid for recreation, youth service and
15 similar projects to a county and municipalities within such county
16 shall not exceed \$2,750 of which no more than \$1,450 may be used for
17 recreation projects, per 1,000 youths residing in the county based
18 on a single count of such youths as shown by the last published
19 federal census for the county certified in the same manner as
20 provided by section 54 of the state finance law. The office shall
21 not reimburse any claims unless they are submitted within 12 months
22 of the project year in which the expenditure was made. Notwith-
23 standing any law to the contrary, the office of children and family
24 services may require that such claims for youth development and
25 delinquency prevention programs be submitted to the office electron-
26 ically in the manner and format required by the office, and that
27 counties and municipalities submit to the office information regard-
28 ing delinquency prevention and youth development outcome based meas-
29 ures that demonstrate quality of services provided and effectiveness
30 of such funded programs in a form and manner and at such times as
31 required by the office.

32 Of the amount appropriated herein \$3,499,025 shall be available as
33 follows:

34 For services and expenses related to programs providing special delin-
35 quency prevention or other youth development services. No expendi-
36 ture shall be made for such programs from this appropriation until a
37 plan has been approved by the director of the budget and a certif-
38 icate of approval allocating these funds has been issued by the
39 director of the budget. The office shall not reimburse any claims
40 unless they are submitted within seven months of the project year in
41 which the expenditure was made. Notwithstanding any law to the
42 contrary, the office of children and family services may require
43 that such claims for special delinquency prevention or other youth
44 development services be submitted to the office electronically in
45 the manner and format required by the office, and that information
46 regarding delinquency prevention outcome based measures that demon-
47 strate quality of services provided and program effectiveness be
48 submitted to the office in a form and manner and at such times as
49 required by the office.

50 For direct contracts with private not-for-profit community agencies to
51 provide needed services for the operation of programs to prevent

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1 juvenile delinquency and promote youth development, and through an
2 allocation to public agencies where it is documented that private
3 not-for-profit community agencies are not available to provide such
4 services. Moneys shall be made available to community agencies in
5 counties outside the city of New York based on a statewide allo-
6 cation formula determined by each county's eligibility for compre-
7 hensive planning funds as a proportion of the statewide total
8 provided under paragraph a of subdivision 1 of section 420 of the
9 executive law. Moneys made available to community agencies shall be
10 allocated by local youth bureaus subject to final funding determi-
11 nations by the commissioner of children and family services and
12 approved by the director of the budget. Such contracts shall provide
13 for submission of information regarding outcome based measures that
14 demonstrate quality of services provided and program effectiveness
15 to the office in a form and manner and at such times as required by
16 the office.

17 For direct contract with private not-for-profit community agencies to
18 provide needed services for the operation of programs to prevent
19 juvenile delinquency and promote youth development, and through an
20 allocation to public agencies where it is documented that private
21 not-for-profit agencies are not available to provide such services.
22 Such contracts shall provide for submission of information regarding
23 outcome based measures that demonstrate quality of services provided
24 and program effectiveness to the office in a form and manner and at
25 such times as required by the office.

26 Notwithstanding any inconsistent provision of law, moneys shall be
27 made available to community agencies in cities with populations
28 greater than 275,000 and to community agencies statewide
29 14,121,700 (re. \$298,000)

30 Of the amount appropriated herein, \$967,016 shall be available for the
31 period January 1, 2012 through December 31, 2012 as follows:

32 For services and expenses related to locally operated youth develop-
33 ment and delinquency prevention programs. No expenditure shall be
34 made from this appropriation until a plan has been approved by the
35 director of the budget and a certificate of approval allocating
36 these funds has been issued by the director of the budget.

37 Notwithstanding the provisions of section 420 of the executive law
38 which would require expenditure of state aid for youth programs in a
39 total amount greater than \$967,016, for payment of state aid for
40 programs pursuant to article 19-A of the executive law, for delin-
41 quency prevention and youth development. Notwithstanding the
42 provisions of section 420 of the executive law, eligibility for
43 state aid reimbursement for counties which do not participate in the
44 county comprehensive planing process shall be determined as follows:
45 the aggregate amount of state aid for recreation, youth service and
46 similar projects to a county and municipalities within such county
47 shall not exceed \$2,750 of which no more than \$1,450 may be used for
48 recreation projects, per 1,000 youths residing in the county based
49 on a single count of such youths as shown by the last published
50 federal census for the county certified in the same manner as
51 provided by section 54 of the state finance law. The office shall

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not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private

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not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 1,285,544 (re. \$1,285,544)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$17,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this

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1 appropriation until an annual expenditure plan is approved by the
2 director of the budget and a certificate of approval allocating
3 these funds has been issued by the director of the budget and copies
4 of such certificate or any amendment thereto filed with the state
5 comptroller, the chairperson of the senate finance committee and the
6 chairperson of the assembly ways and means committee
7 214,456 (re. \$214,456)
8 For services and expenses provided by local probation departments, for
9 the post-placement care of youth leaving a youth residential facili-
10 ty and for services and expenses of the office of children and fami-
11 ly services related to community-based programs for youth in the
12 care of the office of children and family services which may include
13 but not be limited to multi-systemic therapy, family functional
14 therapy and/or functional therapeutic foster care, and electronic
15 monitoring.
16 Funds appropriated herein shall be made available subject to the
17 approval of an expenditure plan by the director of the budget.
18 Funded programs shall submit information regarding outcome based
19 measures that demonstrate quality of services provided and program
20 effectiveness to the office in a form and manner and at such times
21 as required by the office ... 311,700 (re. \$297,000)
22 For services and expenses related to the home visiting program. Such
23 funds are to be available pursuant to a plan prepared by the office
24 of children and family services and approved by the director of the
25 budget to continue or expand existing programs with existing
26 contractors that are satisfactorily performing as determined by the
27 office of children and family services, to award new contracts to
28 continue programs where the existing contractors are not satisfac-
29 torily performing as determined by the office of children and family
30 services and/or to award new contracts through a competitive proc-
31 ess. Such contracts shall provide for submission of information
32 regarding outcome based measures that demonstrate quality of
33 services provided and program effectiveness to the office in a form
34 and manner and at such times as required by the office
35 23,288,200 (re. \$455,000)
36 For services and expenses for supportive housing for young adults aged
37 25 years or younger leaving or having recently left foster care or
38 who had been in foster care for more than a year after their 16th
39 birthday and who are at-risk of street homelessness or sheltered
40 homelessness provided under the joint project between the state and
41 the city of New York, known as the New York New York III supportive
42 housing agreement. No expenditure shall be made until a certificate
43 of allocation has been approved by the director of the budget with
44 copies to be filed with the chairpersons of the senate finance
45 committee and the assembly ways and means committee. The amount
46 appropriated herein may be transferred or otherwise made available
47 to the city of New York administration for children's services for
48 services and expenses related to implementing the project.
49 Notwithstanding any inconsistent provision of law, including section 1
50 of part C of chapter 57 of the laws of 2006, as amended by section 1
51 of part F of chapter 59 of the laws of 2011, for the period commenc-

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ing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$23,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$678,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions 2,000,000 (re. \$37,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 (re. \$7,000)

For services and expenses associated with sexually exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 1,500,000 (re. \$44,000)

For services and expenses of the community reinvestment program 1,750,000 (re. \$80,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$14,000)

For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 (re. \$45,000)

By chapter 53, section 1, of the laws of 2011:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in

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1 the local district child protective workforce including, but not
2 limited to new hiring to increase the number of caseworkers and to
3 increase the number of supervisory staff in the local district child
4 protective workforce. Each social services district receiving these
5 funds shall certify that the district will not be using these funds
6 to supplant other state and local funds and that the district will
7 not submit claims for reimbursement under this appropriation for the
8 same type and level of funding so certified, and the district shall
9 submit to the office of children and family services information
10 regarding outcome based measures that demonstrate quality of
11 services provided and program effectiveness of such improved staff
12 to client ratios in a form and manner and at such times as required
13 by the office; provided, however, that a district may use these
14 funds for expenditures to continue or expand activities that were
15 funded with last year's appropriation that was enacted for this
16 purpose ... 757,200 (re. \$8,000)
17 For services and expenses of certain child fatality review teams
18 approved by the office of children and family services for the
19 purposes of investigating and/or reviewing the death of children ...
20 829,100 (re. \$14,000)
21 For services and expenses of certain local or regional multidiscipli-
22 nary child abuse investigation teams approved by the office of chil-
23 dren and family services for the purpose of investigating reports of
24 suspected child abuse or maltreatment and for new and established
25 child advocacy centers ... 5,229,900 (re. \$27,000)
26 For payment of state aid for services and expenses for programs pursu-
27 ant to section 530 of the executive law for secure and non-secure
28 detention services provided from January 1, 2011 to December 31,
29 2011; provided, however, notwithstanding the provisions of any other
30 law to the contrary, the liability of the state and the amount to be
31 distributed or otherwise expended by the state pursuant to section
32 530 of the executive law shall be determined by first calculating
33 the amount of the expenditure or other liability pursuant to such
34 law after taking into consideration any other limitations on the
35 amount of such expenditure or liability set forth in the state budg-
36 et for such year, and then reducing the amount so calculated by two
37 percent of such amount. Within the amounts appropriated herein,
38 state reimbursement shall be limited to the amount of the munici-
39 pality's distribution. Notwithstanding any other provision of law,
40 allocations shall be based on a plan developed by the office of
41 children and family services and approved by the director of the
42 budget and shall be based, in part, on each municipality's history
43 of detention utilization, youth population and other factors as
44 determined by the office. Any portion of a municipality's distrib-
45 ution not claimed by the municipality for reimbursement of detention
46 expenditures made during the period January 1, 2011 through December
47 31, 2011 may be claimed by such municipality to reimburse 62 percent
48 of expenditures during such period for supervision and treatment
49 services for juveniles programs not otherwise reimbursable pursuant
50 to a chapter of the laws of 2011. Notwithstanding any provision of
51 law to the contrary, the amount appropriated herein may provide for

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1 reimbursement of up to 100 percent of the cost of care, maintenance
2 and supervision for youth whose residence is outside the county
3 providing the services up to the county's distribution; provided
4 that upon such reimbursement from this appropriation, the office of
5 children and family services shall bill, and the home county of such
6 youth shall reimburse the office of children and family services,
7 for 51 percent of the cost of care, maintenance and supervision of
8 such youth.

9 Notwithstanding any law to the contrary, the office of children and
10 family services may require that such claims and data on detention
11 use be submitted to the office electronically in the manner and
12 format required by the office.

13 Notwithstanding any law to the contrary, the office shall be author-
14 ized to promulgate regulations permitting the office to impose
15 fiscal sanctions in the event that the office finds non-compliance
16 with regulations governing secure and nonsecure detention facilities
17 and to establish cost standards related to reimbursement of secure
18 and non-secure detention services.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of children and
22 family services, authorize the transfer or interchange of moneys
23 appropriated herein with any other local assistance - general fund
24 appropriation within the office of children and family services
25 except where transfer or interchange of appropriation is prohibited
26 or otherwise restricted by law.

27 Notwithstanding any other provision of law, if a social services
28 district fails to provide reimbursement to the office of children
29 and family services pursuant to section 529 of the executive law
30 within 60 days of receiving a bill for services under such section,
31 or by the date certain set by such office for providing reimburse-
32 ment, whichever is later, the offices of the department of family
33 assistance are authorized to exercise the state's set-off rights by
34 withholding any amounts due and owing to such district under this
35 appropriation, up to such amounts due and owing to the state under
36 section 529 of the executive law and transferring such funds to the
37 miscellaneous special revenue fund youth facility per diem account
38 (YF) ... 76,160,000 (re. \$6,067,000)

39 Notwithstanding any inconsistent provision of law, the amount appro-
40 priated herein shall be available under the supervision and treat-
41 ment services for juveniles program for state reimbursement to coun-
42 ties and the city of New York for eligible expenditures for the
43 provision and administration of eligible supervision and treatment
44 services for juveniles programs during the period of April 1, 2011
45 through March 31, 2012 that have been approved by the office of
46 children and family services pursuant to a plan approved by the
47 director of the budget. Notwithstanding any inconsistent provision
48 of law funds shall be available without requiring a local match.
49 Within the amounts appropriated herein, state reimbursement shall be
50 limited to the amount of such municipality's distribution. The
51 office of children and family services shall not reimburse any

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claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments
8,376,000 (re. \$2,197,000)

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the

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contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 14,121,700 (re. \$68,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program

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effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$199,000)
For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$294,000)

By chapter 110, section 15, of the laws of 2010:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 1,796,400 (re. \$1,408,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 11,433,300 (re. \$148,000)

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the

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1 office may authorize one or more demonstration projects to co-locate
2 respite beds for youth alleged or at risk of juvenile delinquency in
3 a runaway and homeless youth program ... 1,708,000 .. (re. \$946,000)
4 Of the amount appropriated herein, \$15,934,017 shall be available as
5 follows:

6 For services and expenses related to locally operated youth develop-
7 ment and delinquency prevention programs. No expenditure shall be
8 made from this appropriation until a plan has been approved by the
9 director of the budget and a certificate of approval allocating
10 these funds has been issued by the director of the budget.

11 Notwithstanding the provisions of section 420 of the executive law
12 which would require expenditure of state aid for youth programs in a
13 total amount greater than \$15,934,017, for payment of state aid for
14 programs pursuant to article 19-A of the executive law, for delin-
15 quency prevention and youth development. Notwithstanding the
16 provisions of section 420 of the executive law, eligibility for
17 state aid reimbursement for counties which do not participate in the
18 county comprehensive planning process shall be determined as
19 follows: the aggregate amount of state aid for recreation, youth
20 service and similar projects to a county and municipalities within
21 such county shall not exceed \$2,750 of which no more than \$1,450 may
22 be used for recreation projects, per 1,000 youths residing in the
23 county based on a single count of such youths as shown by the last
24 published federal census for the county certified in the same manner
25 as provided by section 54 of the state finance law. The office shall
26 not reimburse any claims unless they are submitted within 12 months
27 of the project year in which the expenditure was made. Notwith-
28 standing any law to the contrary, the office of children and family
29 services may require that such claims for youth development and
30 delinquency prevention programs be submitted to the office electron-
31 ically in the manner and format required by the office.

32 Of the amount appropriated herein \$4,724,405 shall be available as
33 follows:

34 For services and expenses related to programs providing special delin-
35 quency prevention or other youth development services. No expendi-
36 ture shall be made for such programs from this appropriation until a
37 plan has been approved by the director of the budget and a certif-
38 icate of approval allocating these funds has been issued by the
39 director of the budget. The office shall not reimburse any claims
40 unless they are submitted within 7 months of the project year in
41 which the expenditure was made. Notwithstanding any law to the
42 contrary, the office of children and family services may require
43 that such claims for special delinquency prevention or other youth
44 development services be submitted to the office electronically in
45 the manner and format required by the office.

46 For direct contracts with private not-for-profit community agencies to
47 provide needed services for the operation of programs to prevent
48 juvenile delinquency and promote youth development, and through an
49 allocation to public agencies where it is documented that private
50 not-for-profit community agencies are not available to provide such
51 services. Moneys shall be made available to community agencies in

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counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
20,658,421 (re. \$79,000)

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children ... 3,000,000 (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 (re. \$114,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 2,460,762 .. (re. \$145,000)

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2011:
3 Of the amount appropriated herein, \$23,605,938 shall be available as
4 follows; provided, however, that the amount of this appropriation
5 available for expenditure and disbursement on and after November 1,
6 2009 shall be reduced by 12.5 percent of the amount that was undis-
7 bursed as of November 1, 2009:
8 For services and expenses related to locally operated youth develop-
9 ment and delinquency prevention programs. No expenditure shall be
10 made from this appropriation until a plan has been approved by the
11 director of the budget and a certificate of approval allocating
12 these funds has been issued by the director of the budget.
13 Notwithstanding the provisions of section 420 of the executive law
14 which would require expenditure of state aid for youth programs in a
15 total amount greater than the amount appropriated, for payment of
16 state aid for programs pursuant to article 19-A of the executive
17 law, for delinquency prevention and youth development. Notwith-
18 standing the provisions of section 420 of the executive law, eligi-
19 bility for state aid reimbursement for counties which do not partic-
20 ipate in the county comprehensive planning process shall be
21 determined as follows: the aggregate amount of state aid for recre-
22 ation, youth service and similar projects to a county and municipi-
23 palities within such county shall not exceed \$2,750 of which no more
24 than \$1,450 may be used for recreation projects, per 1,000 youths
25 residing in the county based on a single count of such youths as
26 shown by the last published federal census for the county certified
27 in the same manner as provided by section 54 of the state finance
28 law. The office shall not reimburse any claims unless they are
29 submitted within 12 months of the project year in which the expendi-
30 ture was made.
31 Of the amount appropriated herein 7,150,072 shall be available as
32 follows; provided, however, that the amount of this appropriation
33 available for expenditure and disbursement on and after November 1,
34 2009 shall be reduced by 12.5 percent of the amount that was undis-
35 bursed as of November 1, 2009:
36 For services and expenses related to programs providing special delin-
37 quency prevention or other youth development services. No expendi-
38 ture shall be made for such programs from this appropriation until a
39 plan has been approved by the director of the budget and a certif-
40 icate of approval allocating these funds has been issued by the
41 director of the budget. The office shall not reimburse any claims
42 unless they are submitted within 7 months of the project year in
43 which the expenditure was made.
44 For direct contracts with private not-for-profit community agencies to
45 provide needed services for the operation of programs to prevent
46 juvenile delinquency and promote youth development, and through an
47 allocation to public agencies where it is documented that private
48 not-for-profit community agencies are not available to provide such
49 services. Moneys shall be made available to community agencies in
50 counties outside the city of New York based on a statewide allo-
51 cation formula determined by each county's eligibility for compre-

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hensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
30,756,010 (re. \$50,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 (re. \$288,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$28,000)

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For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
6,181,840 (re. \$11,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$229,000)

Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

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Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undistributed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
31,381,524 (re. \$25,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

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shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 3,822,000 (re. \$9,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter
496, section 3, of the laws of 2008:

For services and expenses of certain local or regional multidiscipli-
nary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008
1,500,000 (re. \$842,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account - 25182

By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided
pursuant to title XX of the federal social security act. Notwith-
standing any other provision of law, the moneys hereby appropriated
shall be apportioned by the office of children and family services
to local social services districts, to reimburse local district
expenditures for supportive services and training subject to the
approval of the director of the budget; provided, however, that
reimbursement to social services districts for eligible expenditures
for services incurred during a particular federal fiscal year will
be limited to expenditures claimed by March 31 of the following
year.

Notwithstanding any other provision of law, of the funds available
herein, including any funds transferred from the temporary assist-
ance to needy families block grant to the title XX block grant,
\$66,000,000 shall be allocated to social services districts, solely
for reimbursement of expenditures for the provision and adminis-
tration of adult protective services, residential services for
victims of domestic violence who are determined to be ineligible for
public assistance during the time the victims were residing in resi-
dential programs for victims of domestic violence, and nonresiden-
tial services for victims of domestic violence, pursuant to an allo-
cation plan developed by the office and submitted for approval by
the division of the budget no later than 60 days following enactment
of this chapter, based on each district's claims for such costs and
any other factors as identified in the allocation plan, adjusted by
applicable cost allocation methodology and net of any retroactive
payments for the 12 month period ending June 30, 2014 that are
submitted on or before January 2, 2015; provided, however, that if
the office determines that the total amount of a social services
district's claims for such services which could be reimbursed from
these funds is less than the amount allocated to the district for

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such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,547,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures

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for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs
2 provided under the federal social security act or the federal food
3 stamp act, funds herein appropriated, in amounts certified by the
4 state comptroller or the state commissioner of health as due from
5 local social services districts each month as their share of
6 payments made pursuant to section 367-b of the social services law
7 may be set aside by the state comptroller in an interest bearing
8 account with such interest accruing to the credit of the locality in
9 order to ensure the orderly and prompt payment of providers under
10 section 367-b of the social services law pursuant to an estimate
11 provided by the commissioner of health of each local social services
12 district's share of payments made pursuant to section 367-b of the
13 social services law ... 150,000,000 (re. \$57,088,000)

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Title IV-a, IV-b, IV-e Account - 25175

17 By chapter 53, section 1, of the laws of 2015:

18 For services and expenses for the foster care and adoption assistance
19 program, and the kinship guardianship assistance program, including
20 related administrative expenses, and for services and expenses for
21 child welfare and family preservation and family support services
22 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
23 title IV-e of the federal social security act including the federal
24 share of costs incurred implementing the federal adoption and safe
25 families act of 1997 (P.L. 105-89); provided, however, that
26 reimbursement to social services districts for eligible expenditures
27 for services other than the foster care and adoption assistance
28 program, and the kinship guardianship assistance program incurred
29 during a particular federal fiscal year will be limited to expendi-
30 tures claimed by March 31 of the following year.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner or the state commissioner of health as due from
37 local social services districts each month as their share of
38 payments made pursuant to section 367-b of the social services law
39 may be set aside by the state comptroller in an interest-bearing
40 account with such interest accruing to the credit of the locality in
41 order to ensure the orderly and prompt payment of providers under
42 section 367-b of the social services law pursuant to an estimate
43 provided by the commissioner of health of each local social services
44 district's share of payments made pursuant to section 367-b of the
45 social services law.

46 Funds appropriated herein shall be available for aid to municipalities
47 and for payments to the federal government for expenditures made
48 pursuant to the social services law and the state plan for individ-
49 ual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955)
868,900,000 (re. \$579,160,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$466,718,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$272,341,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$182,614,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$266,803,000)

Special Revenue [Fund] FUNDS - Other

Combined Expendable Trust Fund

Children and Family Trust Fund Account - 20128

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2013:

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For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,057,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals (13901) 35,000 (re. \$35,000)

For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 (re. \$75,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the National Federation of the Blind for NFB-Newsline ... 75,000 (re. \$75,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals ... 35,000 (re. \$35,000)

For services and expenses of the National Federation of the Blind for NFB-Newsline ... 75,000 (re. \$75,000)

Special Revenue Funds - Federal

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Federal Education Fund
Rehabilitation Services/Supported Employment Account - 25213

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) ... 350,000 (re. \$350,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department ... 350,000 (re. \$350,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2015-16 (13984) ... 4,815,800 (re. \$1,063,000)

Special Revenue Funds - Federal

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Federal Health and Human Services Fund

2 Federal Health and Human Services Fund Account - 25175

3 By chapter 53, section 1, of the laws of 2015:

4 For reimbursement to local social services districts for training
5 expenses associated with title IV-a, title IV-e, title IV-d and
6 title XIX of the federal social security act or their successor
7 titles and programs.

8 Funds appropriated herein shall be available for aid to municipalities
9 and for payments to the federal government for expenditures made
10 pursuant to the social services law and the state plan for individ-
11 ual and family grant program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities. Subject to the approval of
14 the director of the budget, such funds shall be available to the
15 office net of disallowances, refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be transferred to any other appropriation and/or
18 suballocated to any other agency for the purpose of paying local
19 social services district cost, or may be increased or decreased by
20 interchange with any other appropriation or with any other item or
21 items within the amounts appropriated within the office of children
22 and family services federal funds - local assistance account with
23 the approval of the director of the budget who shall file such
24 approval with the department of audit and control and copies thereof
25 with the chairman of the senate finance committee and the chairman
26 of the assembly ways and means committee (13984)
27 19,219,000 (re. \$19,219,000)

28 By chapter 53, section 1, of the laws of 2014:

29 For reimbursement to local social services districts for training
30 expenses associated with title IV-a, title IV-e, title IV-d and
31 title XIX of the federal social security act or their successor
32 titles and programs.

33 Funds appropriated herein shall be available for aid to municipalities
34 and for payments to the federal government for expenditures made
35 pursuant to the social services law and the state plan for individ-
36 ual and family grant program under the disaster relief act of 1974.

37 Such funds are to be available for payment of aid heretofore accrued
38 or hereafter to accrue to municipalities. Subject to the approval of
39 the director of the budget, such funds shall be available to the
40 office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be transferred to any other appropriation and/or
43 suballocated to any other agency for the purpose of paying local
44 social services district cost, or may be increased or decreased by
45 interchange with any other appropriation or with any other item or
46 items within the amounts appropriated within the office of children
47 and family services federal funds - local assistance account with
48 the approval of the director of the budget who shall file such
49 approval with the department of audit and control and copies thereof

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee
19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation and/or
suballocated to any other agency for the purpose of paying local
social services district cost, or may be increased or decreased by
interchange with any other appropriation or with any other item or
items within the amounts appropriated within the office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee
19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2012:

For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation and/or
suballocated to any other agency for the purpose of paying local
social services district cost, or may be increased or decreased by
interchange with any other appropriation or with any other item or
items within the amounts appropriated within the office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 approval with the department of audit and control and copies thereof
2 with the chairman of the senate finance committee and the chairman
3 of the assembly ways and means committee
4 19,219,000 (re. \$16,889,000)

5 By chapter 53, section 1, of the laws of 2011:

6 For reimbursement to local social services districts for training
7 expenses associated with title IV-a, title IV-e, title IV-d and
8 title XIX of the federal social security act or their successor
9 titles and programs.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 office net of disallowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation and/or
20 suballocated to any other agency for the purpose of paying local
21 social services district cost, or may be increased or decreased by
22 interchange with any other appropriation or with any other item or
23 items within the amounts appropriated within the office of children
24 and family services federal funds - local assistance account with
25 the approval of the director of the budget who shall file such
26 approval with the department of audit and control and copies thereof
27 with the chairman of the senate finance committee and the chairman
28 of the assembly ways and means committee
29 19,219,000 (re. \$18,600,000)

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,301,411,000	73,288,000
4	Special Revenue Funds - Federal	3,798,019,000	2,872,880,000
5	Special Revenue Funds - Other	19,900,000	0
6	Fiduciary Funds	10,000,000	0
7		-----	-----
8	All Funds	5,129,330,000	2,946,168,000
9		=====	=====

10 SCHEDULE

11	CHILD WELL BEING PROGRAM	140,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Child Support Account - 25115	

16 For reimbursement of local administrative
 17 expenses for child support and establish-
 18 ment of paternity pursuant to title IV-D
 19 of the federal social security act.
 20 Notwithstanding subdivision 1 of section
 21 111-d and section 153 of the social
 22 services law or any other inconsistent
 23 provision of law, such reimbursement shall
 24 constitute total reimbursement for activ-
 25 ities funded herein in state fiscal year
 26 2016-2017. Notwithstanding section 111-e
 27 of the social services law or any other
 28 provision of law, social services
 29 districts shall retain the non-federal
 30 share of any support collections otherwise
 31 payable as reimbursement to the state.

32 Such funds are to be available for payment
 33 of aid heretofore accrued or hereafter to
 34 accrue to municipalities. Subject to the
 35 approval of the director of the budget,
 36 such funds shall be available to the
 37 office of temporary and disability assist-
 38 ance net of disallowances, refunds,
 39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision
 41 of law, the amount herein appropriated may
 42 be increased or decreased by interchange
 43 with any other appropriation within the
 44 office of temporary and disability assist-
 45 ance federal fund - local assistance

AID TO LOCALITIES 2016-17

1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.
8 Notwithstanding any inconsistent provision
9 of law, amounts appropriated herein
10 received pursuant to section 391 of the
11 federal personal responsibility and work
12 opportunity reconciliation act of 1996 may
13 be used without state or local financial
14 participation to provide grants or enter
15 into contracts with courts, local public
16 agencies, or nonprofit private entities
17 consistent with federal law and require-
18 ments. Such grants and/or contracts shall
19 be made based on the results of a compet-
20 itive procurement.
21 Funds appropriated herein may be used for a
22 federally approved research and demon-
23 stration project for improved custodial
24 cooperation. Notwithstanding any incon-
25 sistent provision of law, these funds
26 shall be available without local financial
27 participation (52200) 140,000,000
28 -----
29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM
30
31 General Fund
32 Local Assistance Account - 10000

33 For state reimbursement of the safety net
34 assistance program as established pursuant
35 to chapter 436 of the laws of 1997.
36 Notwithstanding section 153 of the social
37 services law or any other inconsistent
38 provision of law, funds appropriated here-
39 in shall reimburse 29 percent of safety
40 net assistance expenditures, including the
41 cost of providing shelter supplements for
42 safety net assistance households at local
43 option in order to prevent eviction and
44 address homelessness in accordance with
45 social services district plans approved by
46 the office of temporary and disability
47 assistance and the director of the budget,
48 provided, however, that in social services

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districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplements, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse 29 percent of safety net assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and

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1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 Social services districts shall be required
6 to report to the office of temporary and
7 disability assistance on an annual basis,
8 information, as determined and requested
9 by the office, related to services and
10 expenditures for which reimbursement is
11 sought for providing temporary housing
12 assistance to homeless individuals and
13 families. Such information shall be
14 submitted electronically to the extent
15 feasible as determined by the office, and
16 shall be used to evaluate expenditures by
17 such social services districts for the
18 provision of temporary housing assistance
19 for homeless individuals and families.

20 For persons living with clinical/symptomatic
21 HIV illness or AIDS who are receiving
22 public assistance, funds appropriated
23 herein shall not be used to reimburse the
24 additional rental costs determined based
25 on limiting such person's earned and/or
26 unearned income contribution to 30
27 percent.

28 Notwithstanding any provision of articles
29 153, 154 and 163 of the education law,
30 there shall be an exemption from the
31 professional licensure requirements of
32 such articles, and nothing contained in
33 such articles, or in any other provisions
34 of law related to the licensure require-
35 ments of persons licensed under those
36 articles, shall prohibit or limit the
37 activities or services of any person in
38 the employ of a program or service oper-
39 ated, certified, regulated, funded,
40 approved by, or under contract with the
41 office of temporary or disability assist-
42 ance, a local governmental unit as such
43 term is defined in article 41 of the
44 mental hygiene law, and/or a local social
45 services district as defined in section 61
46 of the social services law, and all such
47 entities shall be considered to be
48 approved settings for the receipt of
49 supervised experience for the professions
50 governed by articles 153, 154 and 163 of
51 the education law, and furthermore, no

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1 such entity shall be required to apply for
2 nor be required to receive a waiver pursu-
3 ant to section 6503-a of the education law
4 in order to perform any activities or
5 provide any services.

6 Notwithstanding any inconsistent provision
7 of law, such reimbursement may be reduced
8 for social services districts with a popu-
9 lation in excess of five million for any
10 expenses incurred by the state related to
11 the operation of any human services
12 program in such district, subject to the
13 approval of the director of the budget.

14 Notwithstanding section 153 of the social
15 services law, or any other inconsistent
16 provision of law, such appropriation shall
17 be available for reimbursement of eligible
18 claims incurred on or after January 1,
19 2016 and before January 1, 2017, that are
20 otherwise reimbursable by the state on or
21 after April 1, 2016, that are claimed by
22 March 1, 2017. Such reimbursement shall
23 constitute total state reimbursement for
24 activities funded herein in state fiscal
25 year 2016-2017 (52203) 480,000,000

26 For expenditures for additional state
27 payments for eligible aged, blind, and
28 disabled persons related to supplemental
29 security income and for expenditures made
30 pursuant to title 8 of article 5 of the
31 social services law. Such funds are avail-
32 able for payment of aid heretofore accrued
33 or hereafter to accrue. Notwithstanding
34 any inconsistent provision of law, the
35 amount herein appropriated may be
36 increased or decreased by interchange with
37 any other appropriation within the office
38 of temporary and disability assistance
39 general fund - local assistance account
40 with the approval of the director of the
41 budget, who shall file such approval with
42 the department of audit and control and
43 copies thereof with the chairman of the
44 senate finance committee and the chairman
45 of the assembly ways and means committee
46 (52311) 685,000,000

47 For services and expenses of a program,
48 pursuant to section 35 of the social
49 services law, providing legal represen-
50 tation of individuals whose federal disa-
51 bility benefits have been denied or may be

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1 discontinued. The commissioner shall
2 reduce reimbursement otherwise payable to
3 social services districts to ensure that
4 social services districts shall financial-
5 ly participate in additional legal repre-
6 sentation expenditures made pursuant to
7 this provision. Such reduction in local
8 reimbursement shall be allocated among
9 districts by the commissioner based on the
10 cost of, and number of district residents
11 served by, each legal assistance program,
12 or by such alternative cost allocation
13 procedure deemed appropriate by the
14 commissioner after consultation with
15 social services officials (52291) 2,630,000

16 For services to support human immunodefici-
17 ency virus specific welfare-to-work
18 programs. Components of each such program
19 shall include, but not be limited to,
20 on-the-job training and employment. Each
21 such program shall guarantee that individ-
22 uals completing the program obtain full-
23 time employment with health insurance
24 coverage. The office of temporary and
25 disability assistance, in conjunction with
26 the AIDS institute of the department of
27 health, shall select the organizations to
28 operate such programs through a compet-
29 itive bid process (52293) 1,161,000

30 For grants to community based organizations
31 for nutrition outreach in areas where a
32 significant percentage or number of those
33 potentially eligible for food assistance
34 programs are not participating in such
35 programs.

36 Notwithstanding any inconsistent provision
37 of law, of the amount appropriated herein,
38 \$6,000 shall be used for any adjustment
39 consistent with subdivision 1 of section 1
40 of part C of chapter 57 of the laws of
41 2006, as amended by subdivision 3-c of
42 section 1 of part I of chapter 60 of the
43 laws of 2014 and applied by the commis-
44 sioner for the period commencing on April
45 1, 2016 and ending March 31, 2017 (52292) 3,024,000

46 For services and expenses incurred by local
47 social services districts in relation to
48 the administrative cap waiver requests
49 submitted to the office of temporary and
50 disability assistance for exempt area
51 plans submitted for calendar years through

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1 2003. Such payments shall be made until
 2 March 31, 2017 at which time this appro-
 3 priation will be used for services and
 4 expenses incurred by local social services
 5 districts in relation to the adult shelter
 6 cap. Such payments shall be made until
 7 March 31, 2042 at which time both the
 8 administrative cap waiver and adult shel-
 9 ter cap liabilities will be deemed fully
 10 reimbursed (52294) 2,000,000

11 For services related to a Nurse-Family Part-
 12 nership program for eligible individuals
 13 and families. Such funds are to be made
 14 available to local social services
 15 districts to establish or fund Nurse-Fami-
 16 ly Partnership programs to provide
 17 supportive services to eligible individ-
 18 uals aimed at: improving pregnancy
 19 outcomes by helping first time mothers and
 20 pregnant women engage in sound preventive
 21 health practices, including education one
 22 receiving thorough prenatal care from
 23 their healthcare providers, improving
 24 diets, and reducing the use of cigarettes,
 25 alcohol and illegal substances; improving
 26 child health and development by helping
 27 parents provide responsible and competent
 28 care; and improving the economic self-suf-
 29 ficiency of the family by helping parents
 30 develop a vision for their own future,
 31 plan future pregnancies, continue their
 32 education and find work, as appropriate.
 33 Provided that no funds expended under this
 34 provision may be used to provide actual
 35 medical care. Such funds may be suballo-
 36 cated, transferred or otherwise made
 37 available to the department of health
 38 (52277) 3,000,000

39 Notwithstanding any inconsistent provision
 40 of law, for state reimbursement of a
 41 program in social services districts with
 42 a population over five million for shelter
 43 supplements in order to prevent eviction
 44 and to address homelessness in accordance
 45 with a plan approved by the office of
 46 temporary and disability assistance and
 47 the director of the budget. Expenditures
 48 for such shelter supplements for individ-
 49 uals and families in receipt of safety net
 50 assistance shall be reimbursed at 29
 51 percent by this appropriation. Expendi-

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tures for any other such shelter supple-
ments shall be fully reimbursed by this
appropriation. Such reimbursement shall
constitute total reimbursement for activ-
ities funded herein for state fiscal year
2016-17 (52221) 15,000,000

Program account subtotal 1,191,815,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

Notwithstanding section 97 of the social
services law, funds appropriated herein
shall be available for services and
expenses, including payments to public and
private agencies and individuals for the
low income home energy assistance program
provided pursuant to the low income energy
assistance act of 1981. Funds appropriated
herein, subject to the approval of the
director of the budget, may be transferred
or suballocated to other state agencies
for expenses related to the low income
home energy assistance program.
Notwithstanding any inconsistent provision
of the law, the amount herein appropriated
may be increased or decreased by inter-
change with any other appropriation within
the office of temporary and disability
assistance federal fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (52215) 500,000,000

Program account subtotal 500,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Temporary Assistance for Needy Families Account - 25178

For reimbursement of the cost of the family
assistance and the emergency assistance to
families programs. Notwithstanding section

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1 153 of the social services law or any
2 inconsistent provision of law, funds
3 appropriated herein shall be provided
4 without state or local participation
5 except that for social services districts
6 with a population of five million or more,
7 reimbursement for emergency assistance to
8 families costs will be ninety percent.
9 Funds appropriated herein shall also
10 include the cost of providing shelter
11 supplements for family assistance house-
12 holds at local option in order to prevent
13 eviction and address homelessness in
14 accordance with social services district
15 plans approved by the office of temporary
16 and disability assistance and the director
17 of the budget, provided, however, that in
18 social services districts with a popu-
19 lation over five million no shelter
20 supplements other than those to prevent
21 eviction shall be reimbursed unless such
22 social services district has agreed to
23 offset claims for other eligible public
24 assistance expenditures in an amount
25 commensurate with the cost of any such
26 supplement, and further provided that such
27 supplements shall not be part of the stan-
28 dard of need pursuant to section 131-a of
29 the social services law. Funds appropri-
30 ated herein shall also reimburse for fami-
31 ly assistance expenditures for emergency
32 shelter, transportation, or nutrition
33 payments which the district determines are
34 necessary to establish or maintain inde-
35 pendent living arrangements among persons
36 who have been medically diagnosed as
37 having acquired immunodeficiency syndrome
38 (AIDS) or HIV-related illness and who are
39 homeless or facing homelessness and for
40 whom no viable and less costly alternative
41 to housing is available; provided, howev-
42 er, that funds appropriated herein may
43 only be used for such purposes if the cost
44 of such allowances are not eligible for
45 reimbursement under medical assistance or
46 other programs.

47 Such funds are to be available for payment
48 of aid heretofore accrued or hereafter to
49 accrue to municipalities. Subject to the
50 approval of the director of the budget,
51 such funds shall be available to the

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1 office of temporary and disability assist-
2 ance net of disallowances, refunds,
3 reimbursements, and credits including, but
4 not limited to, additional federal funds
5 resulting from any changes in federal cost
6 allocation methodologies.

7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be increased or decreased by interchange
10 with any other appropriation within the
11 office of temporary and disability assist-
12 ance federal fund - local assistance
13 account with the approval of the director
14 of the budget, who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee.

20 Social services districts shall be required
21 to report to the office of temporary and
22 disability assistance on an annual basis,
23 information, as determined and requested
24 by the office, related to services and
25 expenditures for which reimbursement is
26 sought for providing temporary housing
27 assistance to homeless individuals and
28 families. Such information shall be
29 submitted electronically to the extent
30 feasible as determined by the office, and
31 shall be used to evaluate expenditures by
32 such social services districts for the
33 provision of temporary housing assistance
34 for homeless individuals and families.

35 For persons living with clinical/symptomatic
36 HIV illness or AIDS who are receiving
37 public assistance, funds appropriated
38 herein shall not be used to reimburse the
39 additional rental costs determined based
40 on limiting such person's earned and/or
41 unearned income contribution to 30
42 percent.

43 Notwithstanding any provision of articles
44 153, 154 and 163 of the education law,
45 there shall be an exemption from the
46 professional licensure requirements of
47 such articles, and nothing contained in
48 such articles, or in any other provisions
49 of law related to the licensure require-
50 ments of persons licensed under those
51 articles, shall prohibit or limit the

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activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2016-2017 (52203) 1,300,000,000

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any

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1 funds the district requests the office of
2 temporary and disability assistance to
3 transfer from the district's flexible fund
4 for family services allocation to the
5 federal day care account shall constitute
6 the district's entire block grant allo-
7 cation for a particular federal fiscal
8 year, which shall be available only for
9 child care assistance expenditures made
10 during that federal fiscal year and which
11 are claimed by March 31 of the year imme-
12 diately following the end of that federal
13 fiscal year. Notwithstanding any other
14 provision of law, any claims for child
15 care assistance made by a social services
16 district for expenditures made during a
17 particular federal fiscal year, other than
18 claims made under title XX of the federal
19 social security act and under the supple-
20 mental nutrition assistance program
21 employment and training funds, shall be
22 counted against the social services
23 district's block grant allocation for that
24 federal fiscal year.

25 A social services district shall expend its
26 allocation from the block grant in accord-
27 ance with the applicable provision in
28 federal law and regulations relating to
29 the federal funds included in the state
30 block grant for child care and the regu-
31 lations of the office of children and
32 family services. Notwithstanding any other
33 provision of law, each district's claims
34 submitted under the state block grant for
35 child care will be processed in a manner
36 that maximizes the availability of federal
37 funds and ensures that the district meets
38 its maintenance of effort requirement in
39 each applicable federal fiscal year. Prior
40 to transfer of funds appropriated herein,
41 the commissioner of the office of children
42 and family services shall consult with the
43 commissioner of the office of temporary
44 and disability assistance to determine the
45 availability of such funding and to
46 request that the commissioner of the
47 office of temporary and disability assist-
48 ance takes necessary steps to notify the
49 department of health and human services of
50 the transfer of funding (52209) 424,519,000

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1 For allocation to local social services
2 districts for the flexible fund for family
3 services. Funds shall, without state or
4 local participation, be allocated to local
5 social services districts in accordance
6 with a methodology to be developed by the
7 office of temporary and disability assist-
8 ance and the office of children and family
9 services and approved by the director of
10 the budget. Such amounts allocated to
11 local social services districts shall
12 hereinafter be referred to as the flexible
13 fund for family services and shall be used
14 for eligible services to eligible individ-
15 uals under the State plan for the federal
16 temporary assistance for needy families
17 block grant.

18 Such funds are to be available for payment
19 of aid heretofore accrued or hereafter to
20 accrue to municipalities and, notwith-
21 standing section 153 of the social
22 services law and any inconsistent
23 provision of law, shall constitute the
24 full amount of federal temporary assist-
25 ance for needy families funds to be paid
26 on account of activities funded in whole
27 or in part hereunder and the full amount
28 of state reimbursement to be paid on
29 account of local district administrative
30 claims. District allocations from the
31 flexible fund for family services may be
32 spent only pursuant to plans of expendi-
33 ture, developed by each social services
34 district and the local governing body and
35 approved by the office of temporary and
36 disability assistance, the office of chil-
37 dren and family services, and the director
38 of the budget. Such allocation shall be
39 available for reimbursement through March
40 31, 2019; provided, however, that
41 reimbursement for child welfare services
42 other than foster care services shall be
43 available for eligible expenditures
44 incurred on or after October 1, 2015 and
45 before October 1, 2016 that are otherwise
46 reimbursable by the state on or after
47 April 1, 2016 and that are claimed by
48 March 31, 2017.

49 Notwithstanding any inconsistent provision
50 of law, the amounts so appropriated for
51 allocation to local social services

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districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of

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1 these funds to the credit of the office of
2 children and family services federal
3 health and human services fund, local
4 assistance, title XX social services block
5 grant for use by the district for eligible
6 title XX services and/or to the credit of
7 the office of children and family services
8 federal health and human services fund,
9 local assistance, federal day care account
10 for use by the district for eligible child
11 care expenditures under the state block
12 grant for child care, within the percent-
13 ages established by the state in accord-
14 ance with the federal social security act
15 and related federal regulations. Any funds
16 transferred at a district's request to the
17 title XX social services block grant shall
18 be used by the district for eligible title
19 XX social services provided in accordance
20 with the provisions of the federal social
21 security act and the social services law
22 to children or their families whose income
23 is less than 200 percent of the federal
24 poverty level applicable to the family
25 size involved. Any funds transferred at a
26 district's request to the office of chil-
27 dren and family services federal health
28 and human services fund, local assistance,
29 federal day care account shall be made
30 available to the district for use for
31 eligible child care expenditures in
32 accordance with the applicable provisions
33 of federal law and regulations relating to
34 federal funds included in the state block
35 grant for child care and in accordance
36 with applicable state law and regulations
37 of the office of children and family
38 services. Notwithstanding any other
39 provision of law, any claims made by a
40 social services district for expenditures
41 made for child care during a particular
42 federal fiscal year, other than claims
43 made under title XX of the federal social
44 security act and under the supplemental
45 nutrition assistance program employment
46 and training funds, shall be counted
47 against the social services district's
48 block grant for child care for that feder-
49 al fiscal year. Each social services
50 district must certify to the office of
51 children and family services and the

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office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballotted, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) 964,000,000

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office

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1 of children and family services federal
2 fund - local assistance account with the
3 approval of the director of the budget.
4 Such funds shall be provided without state
5 or local participation for services to
6 eligible individuals under the state plan
7 for the temporary assistance for needy
8 families block grant whose incomes do not
9 exceed 200 percent of the federal poverty
10 level or who are otherwise eligible under
11 such plan, provided that such services to
12 eligible persons not in receipt of public
13 assistance shall not constitute "assist-
14 ance" under applicable federal regulations
15 and no more than 15 percent of the funds
16 made available herein may be used for
17 administration, provided further that the
18 director of the budget does not determine
19 that such use of funds can be expected to
20 have the effect of increasing qualified
21 state expenditures under paragraph 7 of
22 subdivision (a) of section 409 of the
23 federal social security act above the
24 minimum applicable federal maintenance of
25 effort requirement. Such funds may be
26 transferred, suballocated, or otherwise
27 made available to other state agencies, as
28 necessary, and as approved by the director
29 of the budget:

30 For allocation to local social services
31 districts for the summer youth employment
32 program. Such funds shall be provided
33 without state or local participation for
34 services to eligible individuals aged
35 fourteen to twenty. Notwithstanding any
36 other inconsistent law to the contrary,
37 the commissioner of any local department
38 of social services may assign all or a
39 portion of moneys appropriated herein on
40 behalf of such local department of social
41 services to the workforce investment board
42 designated by such commissioner and upon
43 receipt of such monies, any such workforce
44 investment board shall be obligated to
45 utilize such funds consistent with the
46 purposes of this appropriation. Funds
47 appropriated herein shall be allocated to
48 local social services districts in accord-
49 ance with a methodology developed by the
50 office of temporary and disability assist-
51 ance and approved by the director of the

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1 budget. At the request of local social
2 services districts, funds not used for
3 costs of the summer youth program may be
4 transferred to the credit of the
5 district's allocation of the flexible fund
6 for family services; provided, however,
7 that a minimum of \$ 28,500,000 will be
8 used for the summer youth program (52205) ... 31,000,000
9 For services and expenses related to the
10 provision of non-residential domestic
11 violence. Such funds may be made available
12 to the office of children and family
13 services. Local social services districts
14 are encouraged to collaborate with not-
15 for-profit providers in the provision of
16 such services (52206) 3,000,000
17 -----
18 Program account subtotal 2,722,519,000
19 -----

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal Food and Nutrition Services Account - 25024

23 For reimbursement to social services
24 districts for administrative expenditures
25 associated with the supplemental nutrition
26 assistance program, and for reimbursement
27 to the United States department of agri-
28 culture for supplemental nutrition assist-
29 ance program recoveries. Such reimburse-
30 ment shall constitute total state
31 reimbursement for local district adminis-
32 trative claims.
33 Such funds are to be available for payment
34 of aid heretofore accrued or hereafter to
35 accrue to municipalities. Subject to the
36 approval of the director of the budget,
37 such funds shall be available to the
38 office of temporary and disability assist-
39 ance net of disallowances, refunds,
40 reimbursements, and credits including but
41 not limited to additional federal funds
42 resulting from any changes in federal cost
43 allocation methodologies.
44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be increased or decreased by interchange
47 with any other appropriation within the
48 office of temporary and disability assist-
49 ance federal fund - local assistance

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1 account with the approval of the director
2 of the budget, who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any inconsistent provision
9 of law, funds appropriated herein may be
10 used for reimbursement of supplemental
11 nutrition assistance program employment
12 and training expenditures and shall be
13 made available to social services
14 districts or may be set aside, transferred
15 or suballocated to other state agencies
16 for state administered programs for the
17 provision of services to supplemental
18 nutrition assistance program recipients
19 and applicants in accordance with a plan
20 developed by the office of temporary and
21 disability assistance and approved by the
22 director of the budget. Funds appropriated
23 herein may be used to fund the cost of
24 child care services provided to eligible
25 supplemental nutrition assistance program
26 employment and training program partic-
27 ipants subject to a plan approved by the
28 office of temporary and disability assist-
29 ance, the office of children and family
30 services and the director of the budget
31 only to the extent that the office of
32 children and family services and the
33 director of the budget determine that the
34 use of such funds will not jeopardize the
35 state's ability to receive the state's
36 entire allotment of federal child care
37 development funds and child care funds
38 available under title IV-A of the social
39 security act. Any child care funded
40 through the supplemental nutrition assist-
41 ance program employment and training grant
42 must be provided in a manner consistent
43 with the federal law and regulations
44 relating to the federal funds included in
45 the state block grant for child care and
46 the regulations of the office of children
47 and family services for such block grant.
48 Districts shall submit claims and other
49 reports regarding the use of the supple-
50 mental nutrition assistance program
51 employment and training funds for child

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1	care services at such times and in such	
2	manner and format as required by the	
3	department of family assistance.	
4	Notwithstanding any inconsistent provision	
5	of law, a portion of the funds appropri-	
6	ated herein may be suballocated, trans-	
7	ferred or otherwise made available to the	
8	department of health, in accordance with a	
9	memorandum of understanding between the	
10	office of temporary and disability assist-	
11	ance and the department of health,	
12	consistent with federal law, regulations	
13	or waivers for expenses related to nutri-	
14	tion education programs.	
15	Notwithstanding any inconsistent provision	
16	of law, a portion of the funds appropri-	
17	ated herein may be made available to	
18	community based organizations in accord-	
19	ance with chapter 820 of the laws of 1987	
20	for nutrition outreach in areas where a	
21	significant percentage or number of those	
22	potentially eligible for food assistance	
23	programs are not participating in such	
24	programs (52224)	400,000,000
25		-----
26	Program account subtotal	400,000,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Donated Funds Account - 20179	
31	For services and expenses related to agency	
32	programs and paid from funds donated to	
33	the agency from private foundations,	
34	corporations and individuals or from other	
35	sources (52202)	10,000,000
36		-----
37	Program account subtotal	10,000,000
38		-----
39	Fiduciary Funds	
40	Miscellaneous New York State Agency Fund	
41	Special Offset Fiduciary Account - 60628	
42	For direct payment or transfer to other	
43	funds, as approved by the director of the	
44	budget as restitution to the federal,	
45	state or local governments of funds recov-	
46	ered from public assistance recipients or	
47	former recipients pursuant to chapter 81	

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1	of the laws of 1995 or the federal social	
2	security act including but not limited to	
3	lottery winnings or prizes and federal and	
4	state tax refunds (52202)	10,000,000
5		-----
6	Program account subtotal	10,000,000
7		-----
8	SPECIALIZED SERVICES PROGRAM	154,996,000
9		-----
10	General Fund	
11	Local Assistance Account - 10000	
12	Funds appropriated herein shall be used to	
13	reimburse New York city expenditures for	
14	adult shelters. Notwithstanding section	
15	153 of the social services law or any	
16	other inconsistent provision of law, such	
17	funds shall be available for eligible	
18	claims incurred on or after January 1,	
19	2016 and before January 1, 2017 that are	
20	otherwise reimbursable by the state on or	
21	after April 1, 2016 and that are claimed	
22	by March 31, 2017. Such reimbursement	
23	shall constitute total state reimbursement	
24	for activities funded herein in state	
25	fiscal year 2016-17, and shall include	
26	reimbursement for costs associated with a	
27	court mandated plan to improve shelter	
28	conditions for medically frail persons and	
29	additional costs incurred as part of a	
30	plan to reduce over-crowding in congregate	
31	shelters. New York city shall be required	
32	to report to the office of temporary and	
33	disability assistance on an annual basis,	
34	information, as determined and requested	
35	by the office, related to services and	
36	expenditures for which reimbursement is	
37	sought for providing temporary housing	
38	assistance to homeless individuals and	
39	families. Such information shall be	
40	submitted electronically to the extent	
41	feasible as determined by the office, and	
42	shall be used to evaluate expenditures for	
43	the provision of temporary housing assist-	
44	ance for homeless individuals and families	
45	(52297)	69,018,000
46	Funds appropriated herein shall be used to	
47	reimburse those expenditures made by local	
48	social services districts outside the city	

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1	of New York for adult shelters and public	
2	homes. Notwithstanding section 153 of the	
3	social services law or any other incon-	
4	sistent provision of law, such funds shall	
5	be available for eligible claims incurred	
6	on or after January 1, 2016, and before	
7	January 1, 2017, that are otherwise reim-	
8	bursable by the state on or after April 1,	
9	2016. Such reimbursement shall constitute	
10	total state reimbursement for activities	
11	funded herein in state fiscal year 2016-17	
12	(52338)	5,000,000
13	For services and expenses related to home-	
14	less housing and preventive services	
15	programs including but not limited to the	
16	New York state supportive housing program,	
17	the solutions to end homelessness program	
18	and the operational support for AIDS hous-	
19	ing program. Provided, however, that no	
20	more than \$18,490,000 may be encumbered,	
21	contracted or disbursed from this appro-	
22	priation as a result of the availability	
23	of \$15,691,000 for the New York state	
24	supportive housing program, the solutions	
25	to end homelessness program or the opera-	
26	tional support for AIDS housing program	
27	pursuant to a chapter of the laws of 2016.	
28	No funds shall be expended from this	
29	appropriation until the director of the	
30	budget has approved a spending plan	
31	submitted by the office of temporary and	
32	disability assistance in such detail as	
33	required by the director of the budget	
34	(52329)	34,181,000
35	For services of programs, in local social	
36	service districts with a population in	
37	excess of two million, that meet the emer-	
38	gency needs of homeless individuals and	
39	families and those at risk of becoming	
40	homeless. Such funds shall be made avail-	
41	able pursuant to a program plan developed	
42	by the office of temporary and disability	
43	assistance and approved by the director of	
44	the budget (52258)	1,000,000
45	For services related to the human traffick-	
46	ing program as established pursuant to	
47	chapter 74 of the laws of 2007 (52305)	397,000
48		-----
49	Program account subtotal	109,596,000
50		-----

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304) 26,000,000

Program account subtotal 26,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25328

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1 For services related to federal homeless and
2 other federal support services grants.
3 Subject to the approval of the director of
4 the budget, the amount appropriated herein
5 may be made available to other state agen-
6 cies through transfer or suballocation for
7 services and expenses related to federal
8 homeless and other federal support
9 services grants. The director of the budg-
10 et is hereby authorized to transfer or
11 suballocate appropriation authority
12 contained herein to any other fund in
13 which federal homeless and other federal
14 support services grants are actually
15 received (52219) 9,500,000
16 -----
17 Program account subtotal 9,500,000
18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Family and Adult Shelter Sanction Account - 22080

22 For payment of family and adult shelter
23 reimbursement previously withheld by the
24 commissioner due to violations of office
25 regulations governing operation of such
26 shelters. Such payments shall only be made
27 after remediation or correction of such
28 violations, pursuant to a protocol estab-
29 lishing terms and conditions of such with-
30 holdings and payments between the commis-
31 sioner of temporary and disability
32 assistance, the director of the budget,
33 and appropriate representatives of the
34 affected social services district or local
35 government. No expenditure may be made
36 from this account for any other purpose.
37 No expenditure may be made from this
38 account without approval of the director
39 of the budget (52297) 9,900,000
40 -----
41 Program account subtotal 9,900,000
42 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account - [25178] 25115

5 By chapter 53, section 1, of the laws of 2015:

6 For reimbursement of local administrative expenses for child support
7 and establishment of paternity pursuant to title IV-D of the federal
8 social security act. Notwithstanding subdivision 1 of section 111-d
9 and section 153 of the social services law or any other inconsistent
10 provision of law, such reimbursement shall constitute total
11 reimbursement for activities funded herein in state fiscal year
12 2015-2016. Notwithstanding section 111-e of the social services law
13 or any other provision of law, social services districts shall
14 retain the non-federal share of any support collections otherwise
15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office of temporary and disability assistance net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the office of temporary and disability
24 assistance federal fund - local assistance account with the approval
25 of the director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-
30 ated herein received pursuant to section 391 of the federal personal
31 responsibility and work opportunity reconciliation act of 1996 may
32 be used without state or local financial participation to provide
33 grants or enter into contracts with courts, local public agencies,
34 or nonprofit private entities consistent with federal law and
35 requirements. Such grants and/or contracts shall be made based on
36 the results of a competitive procurement.

37 Funds appropriated herein may be used for a federally approved
38 research and demonstration project for improved custodial cooper-
39 ation. Notwithstanding any inconsistent provision of law, these
40 funds shall be available without local financial participation
41 (52200) ... 140,000,000 (re. \$101,766,000)

42 By chapter 53, section 1, of the laws of 2014:

43 For reimbursement of local administrative expenses for child support
44 and establishment of paternity pursuant to title IV-D of the federal
45 social security act. Notwithstanding subdivision 1 of section 111-d
46 and section 153 of the social services law or any other inconsistent
47 provision of law, such reimbursement shall constitute total
48 reimbursement for activities funded herein in state fiscal year

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2014-2015. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation
140,000,000 (re. \$22,474,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 (re. \$2,630,000)

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1 For additional services and expenses of a program, pursuant to section
2 35 of the social services law, providing legal representation of
3 individuals whose federal disability benefits have been denied or
4 may be discontinued. The commissioner shall reduce reimbursement
5 otherwise payable to social services districts to ensure that social
6 services districts shall financially participate in additional legal
7 representation expenditures made pursuant to this provision. Such
8 reduction in local reimbursement shall be allocated among districts
9 by the commissioner based on the cost of, and number of district
10 residents served by, each legal assistance program, or by such
11 alternative cost allocation procedure deemed appropriate by the
12 commissioner after consultation with social services officials
13 (52335) ... 1,000,000 (re. \$1,000,000)

14 For services to support human immunodeficiency virus specific
15 welfare-to-work programs. Components of each such program shall
16 include, but not be limited to, on-the-job training and employment.
17 Each such program shall guarantee that individuals completing the
18 program obtain full-time employment with health insurance coverage.
19 The office of temporary and disability assistance, in conjunction
20 with the AIDS institute of the department of health, shall select
21 the organizations to operate such programs through a competitive bid
22 process (52293) ... 1,161,000 (re. \$1,161,000)

23 For grants to community based organizations for nutrition outreach in
24 areas where a significant percentage or number of those potentially
25 eligible for food assistance programs are not participating in such
26 programs.

27 Notwithstanding any inconsistent provision of law, including section 1
28 of part C of chapter 57 of the laws of 2006, as amended by section 1
29 of part I of chapter 60 of the laws of 2014, for the period commenc-
30 ing on April 1, 2015 and ending March 31, 2016 the commissioner
31 shall not apply any cost of living adjustment for the purpose of
32 establishing rates of payments, contracts or any other form of
33 reimbursement (52292) ... 3,018,000 (re. \$1,565,000)

34 For services related to a Nurse-Family Partnership program for eligi-
35 ble individuals and families. Such funds are to be made available to
36 local social services districts to establish or fund Nurse-Family
37 Partnership programs to provide supportive services to eligible
38 individuals aimed at: improving pregnancy outcomes by helping first
39 time mothers and pregnant women engage in sound preventive health
40 practices, including education one receiving thorough prenatal care
41 from their healthcare providers, improving diets, and reducing the
42 use of cigarettes, alcohol and illegal substances; improving child
43 health and development by helping parents provide responsible and
44 competent care; and improving the economic self-sufficiency of the
45 family by helping parents develop a vision for their own future,
46 plan future pregnancies, continue their education and find work, as
47 appropriate. Provided that no funds expended under this provision
48 may be used to provide actual medical care. Such funds may be subal-
49 located, transferred or otherwise made available to the department
50 of health (52277) ... 3,000,000 (re. \$3,000,000)

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1 For services and expenses related to the United Way of Greater Roches-
2 ter for support staff to work with the Rochester Anti-Poverty Task
3 Force (52226) ... 500,000 (re. \$500,000)
4 Notwithstanding any inconsistent provision of law, for state
5 reimbursement of a program in social services districts with a popu-
6 lation over five million for shelter supplements in order to prevent
7 eviction and to address homelessness in accordance with a plan
8 approved by the office of temporary and disability assistance and
9 the director of the budget. Expenditures for such shelter supple-
10 ments for individuals and families in receipt of safety net assist-
11 ance shall be reimbursed at 29 percent by this appropriation.
12 Expenditures for any other such shelter supplements shall be fully
13 reimbursed by this appropriation. Such reimbursement shall consti-
14 tute total reimbursement for activities funded herein for state
15 fiscal year 2015-16 (52221)
16 15,000,000 (re. \$15,000,000)
17 For services and expenses of the Council on Jewish Organizations of
18 Flatbush for community social services programs (52282)
19 200,000 (re. \$200,000)
20 For services and expenses related to the United Way of Broome County
21 for the purposes of an Anti-poverty task force (52235)
22 100,000 (re. \$100,000)
23 For services and expenses of the Mechanicville Area Community Services
24 Center (52225) ... 10,000 (re. \$10,000)
25 For services and expenses of Jones Hill at WCA Hospital in Jamestown,
26 New York for the establishment of a temporary supportive housing
27 program (52239) ... 350,000 (re. \$350,000)
28 For services and expenses related to the United Way of Central New
29 York for a Syracuse Anti-poverty task force (52241)
30 125,000 (re. \$125,000)

31 By chapter 53, section 1, of the laws of 2014:
32 For services and expenses of a program, pursuant to section 35 of the
33 social services law, providing legal representation of individuals
34 whose federal disability benefits have been denied or may be discon-
35 tinued. The commissioner shall reduce reimbursement otherwise paya-
36 ble to social services districts to ensure that social services
37 districts shall financially participate in additional legal repre-
38 sentation expenditures made pursuant to this provision. Such
39 reduction in local reimbursement shall be allocated among districts
40 by the commissioner based on the cost of, and number of district
41 residents served by, each legal assistance program, or by such
42 alternative cost allocation procedure deemed appropriate by the
43 commissioner after consultation with social services officials
44 2,630,000 (re. \$974,000)
45 For services to support human immunodeficiency virus specific
46 welfare-to-work programs. Components of each such program shall
47 include, but not be limited to, on-the-job training and employment.
48 Each such program shall guarantee that individuals completing the
49 program obtain full-time employment with health insurance coverage.
50 The office of temporary and disability assistance, in conjunction

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1 with the AIDS institute of the department of health, shall select
 2 the organizations to operate such programs through a competitive bid
 3 process ... 1,161,000 (re. \$1,161,000)
 4 For additional services and expenses of food banks throughout New York
 5 State. Such funds may be suballocated, transferred or otherwise made
 6 available to the department of health ... 750,000 (re. \$89,000)
 7 For services and expenses of the Council on Jewish Organizations of
 8 Flatbush for community social services programs
 9 20,000 (re. \$12,000)

10 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 11 section 1, of the laws of 2015:
 12 For services and expenses of community food pantries, pursuant to the
 13 following sub-schedule ... 50,000 (re. \$50,000)

14 sub-schedule

15	Valatie Ecumenical Food Pantry	10,000
16	Harvest Church Raven's House Food Pantry	10,000
17	Valley Falls United Methodist Church Pitts-	
18	town Area Food Pantry	10,000
19	Second Reform Church of Claverack	
20	Mellenville/Philmont Food Pantry	10,000
21	Cooperative Christian Ministries of Schodack	
22	Anchor Food Pantry	10,000
23		-----
24	Total of sub-schedule	50,000
25		-----

26 By chapter 53, section 1, of the laws of 2013:
 27 For services to support human immunodeficiency virus specific
 28 welfare-to-work programs. Components of each such program shall
 29 include, but not be limited to, on-the-job training and employment.
 30 Each such program shall guarantee that individuals completing the
 31 program obtain full-time employment with health insurance coverage.
 32 The office of temporary and disability assistance, in conjunction
 33 with the AIDS institute of the department of health, shall select
 34 the organizations to operate such programs through a competitive bid
 35 process ... 1,161,000 (re. \$1,161,000)

36 By chapter 53, section 1, of the laws of 2012:
 37 For services to support human immunodeficiency virus specific
 38 welfare-to-work programs. Components of each such program shall
 39 include, but not be limited to, on-the-job training and employment.
 40 Each such program shall guarantee that individuals completing the
 41 program obtain full-time employment with health insurance coverage.
 42 The office of temporary and disability assistance, in conjunction
 43 with the AIDS institute of the department of health, shall select
 44 the organizations to operate such programs through a competitive bid
 45 process ... 1,161,000 (re. \$1,105,000)

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1 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
2 section 2, of the laws of 2011:

3 For services and expenses, notwithstanding any inconsistent provision
4 of law, and without state or local financial participation, of the
5 career pathways program for not-for-profit, community-based organ-
6 izations providing coordinated, comprehensive employment services
7 beyond the level currently funded by local social services districts
8 to eligible individuals and families. Such funds are to be made
9 available to establish a career pathways program to link education
10 and occupational training to subsequent employment through a contin-
11 uum of educational programs and integrated support services to
12 enable participants, including disconnected young adults, ages
13 sixteen to twenty-four, to advance over time both to higher levels
14 of education and to higher wage jobs in targeted occupational
15 sectors. With funds appropriated herein, the office of temporary and
16 disability assistance in consultation with the department of labor
17 shall establish the career pathways program and provide technical
18 support, as needed, to provide education, training, and job place-
19 ment for low-income individuals, age sixteen and older. Preference
20 shall be given to eighteen to twenty-four year olds who are unem-
21 ployed or underemployed, in areas of the state with demonstrated
22 labor market needs and unemployment rates that are greater than the
23 appropriate or comparative rate of employment for the region, and to
24 persons in receipt of family assistance and/or safety net assist-
25 ance. Of the amounts appropriated, at least sixty percent shall be
26 available for services to eighteen to twenty-four year olds, with
27 remaining funds available to recipients of family assistance and/or
28 safety net assistance, without age restrictions, and sixteen to
29 seventeen year old self-supporting individuals who are heads of
30 household. The office of temporary and disability assistance in
31 consultation with the department of labor shall develop a request
32 for proposals and shall receive, review, and assess applications.
33 In selecting proposals, the office of temporary and disability
34 assistance and the department of labor shall give preference to
35 programs that demonstrate community-based collaborations with educa-
36 tion and training providers and employers in the region. Such educa-
37 tion and training providers may include, but not be limited to
38 general equivalency diplomas programs, community colleges, junior
39 colleges, business and trade schools, vocational institutions, and
40 institutions with baccalaureate degree-granting programs; programs
41 that provide for a career path or career paths, as supported by
42 identified local employment needs; programs that provide employment
43 services, including but not limited to, post-secondary training
44 designed to meet the needs of employers in the local labor market,
45 or catchment area; programs that include education and training
46 components, such as remedial education, individual training plans,
47 pre-employment training, workplace basic skills, and literacy skills
48 training. Such education and training must include institutions,
49 industry associations, or other credentialing bodies for the purpose
50 of providing participants with certificates, diplomas, or degrees;
51 projects that provide comprehensive student support services,

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1 including but not limited to tutoring, mentoring, child care, after
2 school program access, transportation, and case management, as part
3 of the individual training plan. Preference shall be given to
4 proposals that include not-for-profit collaborations with education,
5 training, or employer stakeholders in the region; programs which
6 leverage additional community resources and provide participant
7 support services; training that result in job placement; and educa-
8 tion that links participants with occupational skills training
9 and/or employer-related credentials, credits, diplomas or certifi-
10 cates ... 2,500,000 (re. \$1,290,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Home Energy Assistance Program Account - 25123

14 By chapter 53, section 1, of the laws of 2015:

15 Notwithstanding section 97 of the social services law, funds appropri-
16 ated herein shall be available for services and expenses, including
17 payments to public and private agencies and individuals for the low
18 income home energy assistance program provided pursuant to the low
19 income energy assistance act of 1981. Funds appropriated herein,
20 subject to the approval of the director of the budget, may be trans-
21 ferred or suballocated to other state agencies for expenses related
22 to the low income home energy assistance program.

23 Notwithstanding any inconsistent provision of the law, the amount
24 herein appropriated may be increased or decreased by interchange
25 with any other appropriation within the office of temporary and
26 disability assistance federal fund - local assistance account with
27 the approval of the director of the budget, who shall file such
28 approval with the department of audit and control and copies thereof
29 with the chairman of the senate finance committee and the chairman
30 of the assembly ways and means committee (52215)
31 500,000,000 (re. \$500,000,000)

32 By chapter 53, section 1, of the laws of 2014:

33 Notwithstanding section 97 of the social services law, funds appropri-
34 ated herein shall be available for services and expenses, including
35 payments to public and private agencies and individuals for the low
36 income home energy assistance program provided pursuant to the low
37 income energy assistance act of 1981. Funds appropriated herein,
38 subject to the approval of the director of the budget, may be trans-
39 ferred or suballocated to other state agencies for expenses related
40 to the low income home energy assistance program.

41 Notwithstanding any inconsistent provision of the law, the amount
42 herein appropriated may be increased or decreased by interchange
43 with any other appropriation within the office of temporary and
44 disability assistance federal fund - local assistance account with
45 the approval of the director of the budget, who shall file such
46 approval with the department of audit and control and copies thereof
47 with the chairman of the senate finance committee and the chairman

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of the assembly ways and means committee
500,000,000 (re. \$169,930,000)

By chapter 53, section 1, of the laws of 2013:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
600,000,000 (re. \$213,096,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Temporary Assistance for Needy Families Account - 25178

By chapter 53, section 1, of the laws of 2015:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficien-

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cy syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2015-2016 (52203) ... 1,300,000,000 (re. \$539,897,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the

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1 director of the budget for approval within 60 days of enactment of
2 the budget. The funds allocated to a district under this appropri-
3 ation in addition to any state block grant funds allocated to the
4 district for child care services and any funds the district requests
5 the office of temporary and disability assistance to transfer from
6 the district's flexible fund for family services allocation to the
7 federal day care account shall constitute the district's entire
8 block grant allocation for a particular federal fiscal year, which
9 shall be available only for child care assistance expenditures made
10 during that federal fiscal year and which are claimed by March 31 of
11 the year immediately following the end of that federal fiscal year.
12 Notwithstanding any other provision of law, any claims for child
13 care assistance made by a social services district for expenditures
14 made during a particular federal fiscal year, other than claims made
15 under title XX of the federal social security act and under the
16 supplemental nutrition assistance program employment and training
17 funds, shall be counted against the social services district's block
18 grant allocation for that federal fiscal year.

19 A social services district shall expend its allocation from the block
20 grant in accordance with the applicable provision in federal law and
21 regulations relating to the federal funds included in the state
22 block grant for child care and the regulations of the office of
23 children and family services. Notwithstanding any other provision of
24 law, each district's claims submitted under the state block grant
25 for child care will be processed in a manner that maximizes the
26 availability of federal funds and ensures that the district meets
27 its maintenance of effort requirement in each applicable federal
28 fiscal year. Prior to transfer of funds appropriated herein, the
29 commissioner of the office of children and family services shall
30 consult with the commissioner of the office of temporary and disa-
31 bility assistance to determine the availability of such funding and
32 to request that the commissioner of the office of temporary and
33 disability assistance takes necessary steps to notify the department
34 of health and human services of the transfer of funding (52209)
35 323,000,000 (re. \$288,966,000)

36 For additional expenses for the expansion of a child care assistance
37 program for transfer to the credit of the office of children and
38 family services federal health and human services fund, state oper-
39 ations or federal health and human services fund, local assistance,
40 federal day care account for additional reimbursement to social
41 services districts for child care assistance provided pursuant to
42 title 5-C of article 6 of the social services law. The funds shall
43 be apportioned among the social services districts by the office
44 according to an allocation plan developed by the office and submit-
45 ted to the director of the budget for approval within 60 days of
46 enactment of the budget. The funds allocated to a district under
47 this appropriation in addition to any state block grant funds allo-
48 cated to the district for child care services and any funds the
49 district requests the office of temporary and disability assistance
50 to transfer from the district's flexible fund for family services
51 allocation to the federal day care account shall constitute the

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district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246)
1,519,000 (re. \$1,519,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount

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1 of state reimbursement to be paid on account of local district
2 administrative claims. District allocations from the flexible fund
3 for family services may be spent only pursuant to plans of expendi-
4 ture, developed by each social services district and the local
5 governing body and approved by the office of temporary and disabili-
6 ty assistance, the office of children and family services, and the
7 director of the budget. Such allocation shall be available for
8 reimbursement through March 31, 2018; provided, however, that
9 reimbursement for child welfare services other than foster care
10 services shall be available for eligible expenditures incurred on or
11 after October 1, 2014 and before October 1, 2015 that are otherwise
12 reimbursable by the state on or after April 1, 2015 and that are
13 claimed by March 31, 2016.

14 Notwithstanding any inconsistent provision of law, the amounts so
15 appropriated for allocation to local social services districts, may
16 be used, without state or local financial participation, by social
17 services districts for such district's first eligible expenditures
18 that occurred on or after October 1, 2014, or, subject to the
19 approval of the director of the budget, during any other period
20 beginning on or after January 1, 1997, for tuition costs for foster
21 care children who are eligible for emergency assistance for families
22 in the manner the state was authorized to fund such costs under part
23 A of title IV of the social security act as such part was in effect
24 on September 30, 1995; provided that the funds appropriated herein
25 may not be used to reimburse localities for costs disallowed under
26 title IV-E of the social security act. Such expenditures shall
27 constitute good cause pursuant to section 408 (a) (10) of the social
28 security act. Such funds may also be used, without state or local
29 participation, for care, maintenance, supervision, and tuition for
30 juvenile delinquents and persons in need of supervision who are
31 placed in residential programs operated by authorized agencies and
32 who are eligible for emergency assistance to families in the manner
33 the state was authorized to fund such costs under part A of title IV
34 of the social security act as such part was in effect on September
35 30, 1995. Such expenditures shall constitute good cause pursuant to
36 section 408 (a) (10) of the social security act. Unless otherwise
37 approved by the commissioner of the office of children and family
38 services with the approval of the director of the budget, these
39 funds may be used only for eligible expenditures made from October
40 1, 2014 through September 30, 2015. Notwithstanding any inconsistent
41 provision of law, the funds so appropriated may not be used to reim-
42 burse localities for costs disallowed under title IV-E of the social
43 security act.

44 Notwithstanding any inconsistent provision of law, a social services
45 district may request that the office of temporary and disability
46 assistance retain and transfer a portion of the district's allo-
47 cation of these funds to the credit of the office of children and
48 family services federal health and human services fund, local
49 assistance, title XX social services block grant for use by the
50 district for eligible title XX services and/or to the credit of the
51 office of children and family services federal health and human

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1 services fund, local assistance, federal day care account for use by
2 the district for eligible child care expenditures under the state
3 block grant for child care, within the percentages established by
4 the state in accordance with the federal social security act and
5 related federal regulations. Any funds transferred at a district's
6 request to the title XX social services block grant shall be used by
7 the district for eligible title XX social services provided in
8 accordance with the provisions of the federal social security act
9 and the social services law to children or their families whose
10 income is less than 200 percent of the federal poverty level appli-
11 cable to the family size involved. Any funds transferred at a
12 district's request to the office of children and family services
13 federal health and human services fund, local assistance, federal
14 day care account shall be made available to the district for use for
15 eligible child care expenditures in accordance with the applicable
16 provisions of federal law and regulations relating to federal funds
17 included in the state block grant for child care and in accordance
18 with applicable state law and regulations of the office of children
19 and family services. Notwithstanding any other provision of law, any
20 claims made by a social services district for expenditures made for
21 child care during a particular federal fiscal year, other than
22 claims made under title XX of the federal social security act and
23 under the supplemental nutrition assistance program employment and
24 training funds, shall be counted against the social services
25 district's block grant for child care for that federal fiscal year.
26 Each social services district must certify to the office of children
27 and family services and the office of temporary and disability
28 assistance, within 90 days of enactment of the budget but before
29 August 15, 2015, the amount of funds it wishes to have transferred
30 under this provision.

31 Notwithstanding any other provision of law, the amount of the funds
32 that each district expends on child welfare services from its flexi-
33 ble fund for family services funds and any flexible fund for family
34 services funds transferred at the district's request to the title XX
35 social services block grant must, to the extent that families are
36 eligible therefore, be equal to or greater than the district's
37 portion of the \$342,322,341 statewide child welfare threshold
38 amount, which shall be established pursuant to a formula developed
39 by the office of temporary and disability assistance and the office
40 of children and family services and approved by the director of the
41 budget.

42 Notwithstanding any other provision of law including the state finance
43 law and any local procurement law, at the request of a social
44 services district and with the approval of the director of the budg-
45 et, a portion of the funds appropriated herein may be retained by
46 the office of temporary and disability assistance for any services
47 eligible for funding under the flexible fund for family services for
48 which the applicable state agency has a contractual relationship.
49 Such funds may be suballocated, transferred or otherwise made avail-
50 able to the department of transportation (52223)
51 964,000,000 (re. \$419,539,000)

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1 The following remaining appropriations within the office of temporary
2 and disability assistance federal health and human services fund
3 temporary assistance for needy families account shall be available
4 for payment of aid heretofore accrued or hereafter to accrue to
5 municipalities. Notwithstanding any inconsistent provision of law,
6 such funds may be increased or decreased by interchange with any
7 other appropriation within the office of temporary and disability
8 assistance or office of children and family services federal fund -
9 local assistance account with the approval of the director of the
10 budget. Such funds shall be provided without state or local partic-
11 ipation for services to eligible individuals under the state plan
12 for the temporary assistance for needy families block grant whose
13 incomes do not exceed 200 percent of the federal poverty level or
14 who are otherwise eligible under such plan, provided that such
15 services to eligible persons not in receipt of public assistance
16 shall not constitute "assistance" under applicable federal regu-
17 lations and no more than 15 percent of the funds made available
18 herein may be used for administration, provided further that the
19 director of the budget does not determine that such use of funds can
20 be expected to have the effect of increasing qualified state expend-
21 itures under paragraph 7 of subdivision (a) of section 409 of the
22 federal social security act above the minimum applicable federal
23 maintenance of effort requirement:

24 For allocation to local social services districts for the summer youth
25 employment program. Such funds shall be provided without state or
26 local participation for services to eligible individuals aged four-
27 teen to twenty. Notwithstanding any other inconsistent law to the
28 contrary, the commissioner of any local department of social
29 services may assign all or a portion of moneys appropriated herein
30 on behalf of such local department of social services to the work-
31 force investment board designated by such commissioner and upon
32 receipt of such monies, any such workforce investment board shall be
33 obligated to utilize such funds consistent with the purposes of this
34 appropriation. Funds appropriated herein shall be allocated to local
35 social services districts in accordance with a methodology developed
36 by the office of temporary and disability assistance and approved by
37 the director of the budget. At the request of local social services
38 districts, funds not used for costs of the summer youth program may
39 be transferred to the credit of the district's allocation of the
40 flexible fund for family services; provided, however, that a minimum
41 of \$27,500,000 will be used for the summer youth program (52205) ...
42 30,000,000 (re. \$4,775,000)

43 For the continuation and expansion of a demonstration project to
44 assist individuals and families in moving out of poverty through the
45 pursuit of higher education. Projects shall include intensive, long-
46 term case management and statistically-based outcome assessments.
47 The amount appropriated herein shall be made available for one
48 project at an education and work consortium having developed
49 programs that moved significant numbers of people from welfare to
50 permanent employment, in receipt of financial commitments from a
51 not-for-profit foundation, and having an established working

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relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$800,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) 4,000,000 (re. \$4,000,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance (52207) ... 102,000 (re. \$102,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated

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labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 (re. \$1,500,000)

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 (re. \$25,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000

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1 shall be available to senior colleges (52260)
2 141,000 (re. \$141,000)
3 Notwithstanding any inconsistent provision of law, the funds appropri-
4 ated herein shall be available for transfer to the federal health
5 and human services fund, local assistance account, federal day care
6 account to continue operation of the facilitated enrollment pilot
7 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
8 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
9 AFL-CIO Workforce Development Institute to act or continue to act as
10 the administrator to implement the program proposed by the union
11 child care coalition of the NYS AFL-CIO and approved by the office
12 of children and family services. The administrative cost, including
13 the cost of the development of the evaluation of the pilot program
14 shall not exceed ten percent of the funds available for this
15 purpose. The remaining portion of the funds shall be allocated by
16 the office of children and family services to the local social
17 services districts where the recipient families reside as determined
18 by the project administrator based on projected need and cost of
19 providing child care subsidies payment to working families enrolled
20 through the pilot initiative, a local social services district shall
21 not reimburse subsidy payments in excess of the amount the subsidy
22 funding appropriated herein can support. Child care subsidies paid
23 on behalf of eligible families shall be reimbursed at the actual
24 cost of care up to the applicable market rate for the district in
25 which child care is provided and in accordance with the fee schedule
26 of the local social services district making the subsidy payment. Up
27 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
28 Development Institute, or other designated administrator, to admin-
29 ister and to implement a plan approved by the office of children and
30 family services for this pilot program in consultation with the
31 advisory council. This administrator shall prepare and submit to the
32 office of children and family services, the chairs of the senate
33 committee on social services, the senate committee on children and
34 families, the senate committee on labor, the chairs of the assembly
35 committee on children and families, and the assembly committee on
36 social services, an evaluation of the pilot with recommendations.
37 Such evaluation shall include available information regarding the
38 pilot programs or participants in the pilot programs, including but
39 not limited to: the number of income-eligible children of working
40 parents with income greater than 200 percent but at or less than 275
41 percent of the federal poverty level, the ages of the children
42 served by the project, the number of families served by the project
43 who are in receipt of family assistance, the factors that parents
44 considered when searching for child care, the factors that barred
45 the families' access to child care assistance prior to their enroll-
46 ment in the facilitated enrollment program, the number of families
47 who receive a child care subsidy pursuant to this program who choose
48 to use such subsidy for regulated child care, and the number of
49 families who receive a child care subsidy pursuant to this program
50 who choose to use such subsidy to receive child care services
51 provided by a legally exempt provider. Such report shall be submit-

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1 ted by the applicable project administrator, on or before November
2 1, 2015, provided that if such report is not received by November
3 30, 2015, reimbursement for administrative costs shall be either
4 reduced or withheld, and failure of an administrator to submit a
5 timely report may jeopardize such administrator's program from
6 receiving funding in future years. Child care subsidies paid on
7 behalf of eligible families shall be reimbursed at the actual cost
8 of care up to the applicable market rate for the district in which
9 the child care is provided, in accordance with the fee schedule of
10 the local social services district making the subsidy payments. The
11 administrator for this pilot project is required to submit bi-monthly
12 reports on the fifteenth day of every other month beginning on
13 May 15, 2015 and bi-monthly thereafter that provide current enrollment
14 and information including, but not limited to, the amount of
15 the approved subsidy level, the level of co-payment by the local
16 social services district required for the participants in the
17 program, the program's adopted budget reflecting all expenses
18 including salaries and other information as needed, to the office of
19 children and family services, the chairs of the senate committee on
20 social services, the senate committee on children and families, the
21 senate committee on labor, the chairs of the assembly committee on
22 children and families and the assembly committee on social services,
23 and the local social services districts. Provided however that if
24 such bi-monthly reports are not received from this Capital Region-Or-
25 neida administrator, reimbursement for administrative costs shall be
26 either reduced or withheld and failure of an administrator to submit
27 a timely report may jeopardize such administrator's program from
28 receiving funding in future years. The office of children and family
29 services shall provide technical assistance to the pilot program to
30 assist in timely coordination with the monthly claiming process.
31 Notwithstanding any other provision of law, this pilot program main-
32 tained herein may be terminated if the administrator for such
33 program mismanages such program, by engaging in actions including
34 but not limited to, improper use of funds, providing for child care
35 subsidies in excess of the amount the subsidy funding appropriated
36 herein can support, and failing to submit claims for reimbursement
37 in a timely fashion (52211) ... 2,676,000 (re. \$2,676,000)
38 Notwithstanding any inconsistent provision of law, the funds appropri-
39 ated herein, shall be available for transfer to the federal health
40 and human services fund, local assistance account, federal day care
41 account to operate and support enrollment in the child care facili-
42 tated enrollment pilot programs which expand access to child care
43 subsidies for working families living or employed in the Liberty
44 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
45 of Monroe, with income up to 275 percent of the federal poverty
46 level. Of the amount appropriated herein, \$2,294,000 shall be made
47 available for Monroe county, and \$3,442,000 shall be made available
48 for all other projects. Up to \$229,400 shall be made available to
49 the NYS AFL-CIO Workforce Development Institute to administer Monroe
50 county's program and to implement a plan approved by the office of
51 children and family services; and up to \$344,200 shall be made

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1 available to the Consortium for Worker Education, Inc., to adminis-
2 ter and to implement a plan approved by the office of children and
3 family services for the programs in the Liberty Zone, and the
4 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
5 trator shall prepare and submit to the office of children and family
6 services, the chairs of the senate committee on children and fami-
7 lies and the senate committee on social services, the chair of the
8 assembly committee on children and families, the chair of the assem-
9 bly committee on social services, the chair of the senate committee
10 on labor, and the chair of the assembly committee on labor, a report
11 on the pilot with recommendations for continuation or dissolution of
12 the program supported by appropriate documentation. Such report
13 shall include available, information regarding the pilot programs or
14 participants in the pilot programs, absent identifying information,
15 including but not limited to: the number of income-eligible children
16 of working parents with income greater than 200 percent but at or
17 less than 275 percent of the federal poverty level; the ages of the
18 children served by the project, the number of families who receive a
19 child care subsidy pursuant to this program who choose to use such
20 subsidy for regulated child care, and the number of families who
21 receive a child care subsidy pursuant to this program who choose to
22 use such subsidy to receive child care services provided by a legal-
23 ly exempt provider. Such report shall be submitted by the applicable
24 project administrator, on or before November 1, 2015, provided that
25 if such report is not received by November 1, 2015, reimbursement
26 for administrative costs shall be either reduced or withheld, and
27 failure of an administrator to submit a timely report may jeopardize
28 such program's funding in future years. Expenses related to the
29 development of the evaluation of the pilot programs shall be paid
30 from the pilot program's administrative set-aside or non-state
31 funds. The remaining portion of the project's funds shall be allo-
32 cated by the office of children and family services to the local
33 social services districts where the recipient families reside as
34 determined by the project administrator based on projected needs and
35 cost of providing child care subsidy payments to working families
36 enrolled in the child care subsidy program through the pilot initi-
37 ative, provided however that the office of children and family
38 services shall not reimburse subsidy payments in excess of the
39 amount the subsidy funding appropriated herein can support and the
40 applicable local social services district shall not be required to
41 approve or pay for subsidies not funded herein. The total number of
42 slots for pilot programs located within the city of New York shall
43 not exceed one thousand during fiscal year 2015-2016. Vacancies in
44 child care slots may be filled at such time as the total enrollment
45 of the New York city pilot program is less than one thousand slots.
46 Child care subsidies paid on behalf of eligible families shall be
47 reimbursed at the actual cost of care up to the applicable market
48 rate for the district in which the child care is provided, for
49 subsidy payments in accordance with the fee schedule of the local
50 social services district making the subsidy payments. Pilot programs
51 are required to submit bi-monthly reports to the office of children

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1 and family services, the local social services district, and for
2 programs located in the city of New York, the administration for
3 children's services, and the legislature. Each bi-monthly report
4 must provide without benefit of personal identifying information,
5 the pilot program's current enrollment level, amount of the child's
6 subsidy, co-payment levels and other information as needed or
7 required by the office of children and family services. Further, the
8 office of children and family services shall provide technical
9 assistance to the pilot program to assist with project adminis-
10 tration and timely coordination of the bi-monthly claiming process.
11 Notwithstanding any other provision of law, any pilot programs main-
12 tained herein may be terminated if the administrator for such
13 programs mismanages such programs, by engaging in actions including
14 but not limited to, improper use of funds, providing for child care
15 subsidies in excess of the amount the subsidy funding appropriated
16 herein can support, and failing to submit claims for reimbursement
17 in a timely fashion (52212) ... 5,736,000 (re. \$5,736,000)
18 Notwithstanding any inconsistent provision of law, the funds appropri-
19 ated herein shall be available for transfer to the federal health
20 and human services fund, local assistance account, federal day care
21 account to provide additional funding for subsidies and quality
22 activities at the state university of New York, provided that of
23 such amount, \$77,000 shall be available to community colleges and
24 \$116,000 shall be available to state operated campuses (52210) ...
25 193,000 (re. \$193,000)
26 For services related to the provision of transportation services for
27 the purpose of transportation to and from employment or other allow-
28 able activities. Such amount shall be available for distribution to
29 social services districts and may be suballocated, transferred or
30 otherwise made available to the department of transportation (52208)
31 ... 112,000 (re. \$112,000)
32 For services and expenses of programs providing literacy training,
33 workplace literacy instruction and English-as-a-second-language
34 instruction to eligible individuals and families, including, but not
35 limited to, programs which offer intergenerational educational
36 models intended to increase workplace preparedness, and English-as-
37 a-second-language programs which appropriately address the specific
38 linguistic and cultural needs of the participants and the language
39 skill needs of non-English speaking workers that relate to workplace
40 safety. Of the amount appropriated herein, at least \$50,000 shall be
41 available for literacy training and English-as-a-second-language
42 instruction to individuals and families, who upon determination of
43 eligibility for such services, are in receipt of public assistance
44 and lack a literacy level equivalent to the ninth month of eighth
45 grade or who have English language proficiency equal to a score of
46 34 or less on the NYS PLACE test or an equivalent score on a compa-
47 rable test (52248) ... 250,000 (re. \$250,000)
48 For services of programs, in local social services districts with a
49 population in excess of two million, that meet the emergency needs
50 of homeless individuals and families and those at risk of becoming
51 homeless. Such programs shall have demonstrated experience in

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1 providing services to meet the emergency needs of homeless individ-
2 uals and families and those at risk of becoming homeless, including
3 crisis intervention services, eviction prevention services, mobile
4 emergency feeding services, and summer youth services (52258) ...
5 1,000,000 (re. \$1,000,000)
6 For services and expenses related to the provision of non-residential
7 domestic violence. Such funds may be made available to the office of
8 children and family services. Local social services districts are
9 encouraged to collaborate with not-for-profit providers in the
10 provision of such services (52206) ... 3,000,000 .. (re. \$2,963,000)
11 For preventive services to eligible individuals and families, includ-
12 ing but not limited to: intensive case management and related
13 services for families with children at risk of foster care placement
14 due to the presence of alcohol and/or substance abuse in the house-
15 hold; family preservation services, centers and programs; foster
16 care diversion demonstrations; and not-for-profit provider collab-
17 orations with family treatment courts. Such funds are available
18 pursuant to a plan prepared by the office of children and family
19 services and approved by the director of the budget to continue or
20 expand existing programs with existing contractors that are satis-
21 factorily performing as determined by the office of children and
22 family services, to award new contracts to continue programs where
23 the existing contractors are not satisfactorily performing as deter-
24 mined by the office of children and family services, and/or award
25 new contracts through a competitive process. Provided that, of the
26 funds appropriated herein, at least \$274,000 shall be available for
27 programs providing post adoption services (52269)
28 1,570,000 (re. \$1,570,000)
29 For the services of the Rochester-Genesee Regional Transportation
30 Authority for the provision of transportation services to eligible
31 individuals and families, for the purpose of transportation to and
32 from employment or other allowable work activities. Such funds may
33 be suballocated, transferred or otherwise made available to the
34 department of transportation for the administration of the Roches-
35 ter-Genesee Regional Transportation Authority (52261)
36 82,000 (re. \$82,000)
37 For services and expenses, established pursuant to chapter 58 of the
38 laws of 2006, related to providing intensive employment and other
39 supportive services, including job readiness and job placement
40 services to noncustodial parents who are unemployed or who are work-
41 ing less than 20 hours per week; and who have a child support order
42 payable through the support collection unit of a social services
43 district (52250) ... 200,000 (re. \$200,000)
44 For the services of a wage subsidy program. Eligible not-for-profit
45 community based organizations in social services districts shall
46 administer a program that enables employers to offer subsidized
47 employment, including but not limited to, expanded supportive tran-
48 sitional work activities for such eligible individuals and families
49 consistent with the provisions of section 336-e and section 336-f of
50 the social services law, as applicable. Provided that, of the
51 \$950,000, not less than \$594,000 shall be for programs in social

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1 services districts with a population in excess of two million.
2 Preference shall be given to proposals that include provisions for
3 job retention, case management and job placement services. Partic-
4 ipation in the program by such eligible individuals and families
5 shall be limited to one year. Participating employers shall make
6 reasonable efforts to retain individuals served by the program
7 (52255) ... 950,000 (re. \$950,000)
8 For services related to the wheels for work program, including, but
9 not limited to activities which procure, repair, finance, and/or
10 insure vehicles needed for transportation to and from employment or
11 allowable work activities (52253) ... 144,000 (re. \$144,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For reimbursement of the cost of the family assistance and the emer-
14 gency assistance to families programs. Notwithstanding section 153
15 of the social services law or any inconsistent provision of law,
16 funds appropriated herein shall be provided without state or local
17 participation and shall include the cost of providing shelter
18 supplements for family assistance households at local option in
19 order to prevent eviction and address homelessness in accordance
20 with social services district plans approved by the office of tempo-
21 rary and disability assistance and the director of the budget,
22 provided, however, that in social services districts with a popu-
23 lation over five million no shelter supplements other than those to
24 prevent eviction shall be reimbursed unless such social services
25 district has agreed to offset claims for other eligible public
26 assistance expenditures in an amount commensurate with the cost of
27 any such supplement, and further provided that such supplements
28 shall not be part of the standard of need pursuant to section 131-a
29 of the social services law. Funds appropriated herein shall also
30 reimburse for family assistance expenditures for emergency shelter,
31 transportation, or nutrition payments which the district determines
32 are necessary to establish or maintain independent living arrange-
33 ments among persons who have been medically diagnosed as having
34 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and
35 who are homeless or facing homelessness and for whom no viable and
36 less costly alternative to housing is available; provided, however,
37 that funds appropriated herein may only be used for such purposes if
38 the cost of such allowances are not eligible for reimbursement under
39 medical assistance or other programs.

40 Such funds are to be available for payment of aid heretofore accrued
41 or hereafter to accrue to municipalities. Subject to the approval of
42 the director of the budget, such funds shall be available to the
43 office of temporary and disability assistance net of disallowances,
44 refunds, reimbursements, and credits including, but not limited to,
45 additional federal funds resulting from any changes in federal cost
46 allocation methodologies.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be increased or decreased by interchange with any
49 other appropriation within the office of temporary and disability
50 assistance federal fund - local assistance account with the approval

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1 of the director of the budget, who shall file such approval with the
2 department of audit and control and copies thereof with the chairman
3 of the senate finance committee and the chairman of the assembly
4 ways and means committee.

5 Social services districts shall be required to report to the office of
6 temporary and disability assistance on an annual basis, information,
7 as determined and requested by the office, related to services and
8 expenditures for which reimbursement is sought for providing tempo-
9 rary housing assistance to homeless individuals and families. Such
10 information shall be submitted electronically to the extent feasible
11 as determined by the office, and shall be used to evaluate expendi-
12 tures by such social services districts for the provision of tempo-
13 rary housing assistance for homeless individuals and families.

14 For persons living with clinical/symptomatic HIV illness or AIDS who
15 are receiving public assistance, funds appropriated herein shall not
16 be used to reimburse the additional rental costs determined based on
17 limiting such person's earned and/or unearned income contribution to
18 30 percent.

19 Notwithstanding section 153 of the social services law, or any other
20 inconsistent provision of law, such appropriation shall be available
21 for reimbursement of eligible claims incurred on or after January 1,
22 2014 and before January 1, 2015, that are otherwise reimbursable by
23 the state on or after April 1, 2014, that are claimed by March 1,
24 2015. Such reimbursement shall constitute total federal reimburse-
25 ment for activities funded herein in state fiscal year 2014-2015 ...
26 1,350,000,000 (re. \$38,786,000)

27 For allocation to local social services districts for the flexible
28 fund for family services. Funds shall, without state or local
29 participation, be allocated to local social services districts in
30 accordance with a methodology to be developed by the office of
31 temporary and disability assistance and the office of children and
32 family services and approved by the director of the budget. Such
33 amounts allocated to local social services districts shall herein-
34 after be referred to as the flexible fund for family services and
35 shall be used for eligible services to eligible individuals under
36 the State plan for the federal temporary assistance for needy fami-
37 lies block grant.

38 Such funds are to be available for payment of aid heretofore accrued
39 or hereafter to accrue to municipalities and, notwithstanding
40 section 153 of the social services law and any inconsistent
41 provision of law, shall constitute the full amount of federal tempo-
42 rary assistance for needy families funds to be paid on account of
43 activities funded in whole or in part hereunder and the full amount
44 of state reimbursement to be paid on account of local district
45 administrative claims. District allocations from the flexible fund
46 for family services may be spent only pursuant to plans of expendi-
47 ture, developed by each social services district and the local
48 governing body and approved by the office of temporary and disabili-
49 ty assistance, the office of children and family services, and the
50 director of the budget. Such allocation shall be available for
51 reimbursement through March 31, 2017; provided, however, that

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1 reimbursement for child welfare services other than foster care
2 services shall be available for eligible expenditures incurred on or
3 after October 1, 2013 and before October 1, 2014 that are otherwise
4 reimbursable by the state on or after April 1, 2014 and that are
5 claimed by March 31, 2015.

6 Notwithstanding any inconsistent provision of law, the amounts so
7 appropriated for allocation to local social services districts, may
8 be used, without state or local financial participation, by social
9 services districts for such district's first eligible expenditures
10 that occurred on or after October 1, 2013, or, subject to the
11 approval of the director of the budget, during any other period
12 beginning on or after January 1, 1997, for tuition costs for foster
13 care children who are eligible for emergency assistance for families
14 in the manner the state was authorized to fund such costs under part
15 A of title IV of the social security act as such part was in effect
16 on September 30, 1995; provided that the funds appropriated herein
17 may not be used to reimburse localities for costs disallowed under
18 title IV-E of the social security act. Such expenditures shall
19 constitute good cause pursuant to section 408 (a) (10) of the social
20 security act. Such funds may also be used, without state or local
21 participation, for care, maintenance, supervision, and tuition for
22 juvenile delinquents and persons in need of supervision who are
23 placed in residential programs operated by authorized agencies and
24 who are eligible for emergency assistance to families in the manner
25 the state was authorized to fund such costs under part A of title IV
26 of the social security act as such part was in effect on September
27 30, 1995. Such expenditures shall constitute good cause pursuant to
28 section 408 (a) (10) of the social security act. Unless otherwise
29 approved by the commissioner of the office of children and family
30 services with the approval of the director of the budget, these
31 funds may be used only for eligible expenditures made from October
32 1, 2013 through September 30, 2014. Notwithstanding any inconsistent
33 provision of law, the funds so appropriated may not be used to reim-
34 burse localities for costs disallowed under title IV-E of the social
35 security act.

36 Notwithstanding any inconsistent provision of law, a social services
37 district may request that the office of temporary and disability
38 assistance retain and transfer a portion of the district's allo-
39 cation of these funds to the credit of the office of children and
40 family services federal health and human services fund, local
41 assistance, title XX social services block grant for use by the
42 district for eligible title XX services and/or to the credit of the
43 office of children and family services federal health and human
44 services fund, local assistance, federal day care account for use by
45 the district for eligible child care expenditures under the state
46 block grant for child care, within the percentages established by
47 the state in accordance with the federal social security act and
48 related federal regulations. Any funds transferred at a district's
49 request to the title XX social services block grant shall be used by
50 the district for eligible title XX social services provided in
51 accordance with the provisions of the federal social security act

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1 and the social services law to children or their families whose
2 income is less than 200 percent of the federal poverty level appli-
3 cable to the family size involved. Any funds transferred at a
4 district's request to the office of children and family services
5 federal health and human services fund, local assistance, federal
6 day care account shall be made available to the district for use for
7 eligible child care expenditures in accordance with the applicable
8 provisions of federal law and regulations relating to federal funds
9 included in the state block grant for child care and in accordance
10 with applicable state law and regulations of the office of children
11 and family services. Notwithstanding any other provision of law, any
12 claims made by a social services district for expenditures made for
13 child care during a particular federal fiscal year, other than
14 claims made under title XX of the federal social security act and
15 under the supplemental nutrition assistance program employment and
16 training funds, shall be counted against the social services
17 district's block grant for child care for that federal fiscal year.
18 Each social services district must certify to the office of children
19 and family services and the office of temporary and disability
20 assistance, within 90 days of enactment of the budget but before
21 August 15, 2014, the amount of funds it wishes to have transferred
22 under this provision.

23 Notwithstanding any other provision of law, the amount of the funds
24 that each district expends on child welfare services from its flexi-
25 ble fund for family services funds and any flexible fund for family
26 services funds transferred at the district's request to the title XX
27 social services block grant must, to the extent that families are
28 eligible therefore, be equal to or greater than the district's
29 portion of the \$342,322,341 statewide child welfare threshold
30 amount, which shall be established pursuant to a formula developed
31 by the office of temporary and disability assistance and the office
32 of children and family services and approved by the director of the
33 budget.

34 Notwithstanding any other provision of law including the state finance
35 law and any local procurement law, at the request of a social
36 services district and with the approval of the director of the budg-
37 et, a portion of the funds appropriated herein may be retained by
38 the office of temporary and disability assistance for any services
39 eligible for funding under the flexible fund for family services for
40 which the applicable state agency has a contractual relationship.
41 Such funds may be suballocated, transferred or otherwise made avail-
42 able to the department of transportation
43 964,000,000 (re. \$485,000)

44 The following remaining appropriations within the office of temporary
45 and disability assistance federal health and human services fund
46 temporary assistance for needy families account shall be available
47 for payment of aid heretofore accrued or hereafter to accrue to
48 municipalities. Notwithstanding any inconsistent provision of law,
49 such funds may be increased or decreased by interchange with any
50 other appropriation within the office of temporary and disability
51 assistance or office of children and family services federal fund -

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1 local assistance account with the approval of the director of the
2 budget. Such funds shall be provided without state or local partic-
3 ipation for services to eligible individuals under the state plan
4 for the temporary assistance for needy families block grant whose
5 incomes do not exceed 200 percent of the federal poverty level or
6 who are otherwise eligible under such plan, provided that such
7 services to eligible persons not in receipt of public assistance
8 shall not constitute "assistance" under applicable federal regu-
9 lations and no more than 15 percent of the funds made available
10 herein may be used for administration, provided further that the
11 director of the budget does not determine that such use of funds can
12 be expected to have the effect of increasing qualified state expend-
13 itures under paragraph 7 of subdivision (a) of section 409 of the
14 federal social security act above the minimum applicable federal
15 maintenance of effort requirement:

16 For services related to the development of technology assisted learn-
17 ing programs at the educational opportunity centers. Such funds may
18 be transferred, suballocated or otherwise made available in accord-
19 ance with a memorandum of understanding between the office of tempo-
20 rary and disability assistance and the state university of New York.
21 Provided, however, that funds appropriated herein shall be used to
22 provide basic educational skills, job readiness training, and occu-
23 pational training to program participants. Of the funds appropriated
24 herein, up to \$215,000 shall be available without state or local
25 financial participation for the development of technology assisted
26 learning programs provided by community based organizations which
27 serve eligible individuals living with HIV/AIDS
28 5,000,000 (re. \$411,000)

29 For services of the BRIDGE program, provided however, that, unless
30 otherwise determined by the director of the budget, the rate of
31 state financial participation shall be the same rates as required in
32 the month immediately preceding December, 1996. Funds shall be made
33 available and/or suballocated to the state university of New York
34 for services and expenditures of the BRIDGE program. Funds made
35 available herein shall be used for services to eligible individuals
36 and families whose public assistance case includes a dependent child
37 under the age of 18 or under the age of 19 if the child is attending
38 secondary school and is in receipt of safety net assistance
39 102,000 (re. \$102,000)

40 For services, notwithstanding any inconsistent provision of law, and
41 without state or local financial participation, of the career path-
42 ways program for not-for-profit, community-based organizations
43 providing coordinated, comprehensive employment services beyond the
44 level currently funded by local social services districts to eligi-
45 ble individuals and families. Such funds are to be made available to
46 establish a career pathways program to link education and occupa-
47 tional training to subsequent employment through a continuum of
48 educational programs and integrated support services to enable
49 eligible participants, including disconnected young adults, ages
50 sixteen to twenty-four, to advance over time both to higher levels
51 of education and to higher wage jobs in targeted occupational

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1 sectors. With funds appropriated herein, the office of temporary and
2 disability assistance in consultation with the department of labor
3 shall establish the career pathways program and provide technical
4 support, as needed, to provide education, training, and job place-
5 ment for low-income individuals, age sixteen and older. Preference
6 shall be given to eighteen to twenty-four year olds who are unem-
7 ployed or underemployed, in areas of the state with demonstrated
8 labor market needs and unemployment rates that are greater than the
9 appropriate or comparative rate of employment for the region, and to
10 persons in receipt of family assistance and/or safety net assist-
11 ance. Of the amounts appropriated, to the extent practicable, at
12 least sixty percent shall be available for services to eighteen to
13 twenty-four year olds, with remaining funds available to recipients
14 of family assistance and/or safety net assistance, without age
15 restrictions, and sixteen to seventeen year old self-supporting
16 individuals who are heads of household. The office of temporary and
17 disability assistance in consultation with the department of labor
18 shall develop a request for proposals and shall receive, review, and
19 assess applications. In selecting proposals, the office of temporary
20 and disability assistance and the department of labor shall give
21 preference to programs that demonstrate community-based collabor-
22 orations with education and training providers and employers in the
23 region. Such education and training providers may include, but not
24 be limited to general equivalency diplomas programs, community
25 colleges, junior colleges, business and trade schools, vocational
26 institutions, and institutions with baccalaureate degree-granting
27 programs; programs that provide for a career path or career paths,
28 as supported by identified local employment needs; programs that
29 provide employment services, including but not limited to, post-sec-
30 ondary training designed to meet the needs of employers in the local
31 labor market, or catchment area; programs that include education and
32 training components, such as remedial education, individual training
33 plans, pre-employment training, workplace basic skills, and literacy
34 skills training. Such education and training must include insti-
35 tutions, industry associations, or other credentialing bodies for
36 the purpose of providing participants with certificates, diplomas,
37 or degrees; projects that provide comprehensive student support
38 services, including but not limited to tutoring, mentoring, child
39 care, after school program access, transportation, and case manage-
40 ment, as part of the individual training plan. Preference shall be
41 given to proposals that include not-for-profit collaborations with
42 education, training, or employer stakeholders in the region;
43 programs which leverage additional community resources and provide
44 participant support services; training that result in job placement;
45 and education that links participants with occupational skills
46 training and/or employer-related credentials, credits, diplomas or
47 certificates ... 1,000,000 (re. \$1,000,000)
48 For services and expenses of not-for-profit and voluntary agencies
49 providing support services to the caretaker relative of a minor
50 child when such services are provided to eligible individuals and
51 families. Such funds are available pursuant to a plan prepared by

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1 the office of children and family services and approved by the
2 director of the budget to continue or expand existing programs with
3 existing contractors that are satisfactorily performing as deter-
4 mined by the office of children and family services, to award new
5 contracts to continue programs where the existing contractors are
6 not satisfactorily performing as determined by the office of chil-
7 dren and family services and/or to award new contracts through a
8 competitive process ... 500,000 (re. \$344,000)
9 Notwithstanding any inconsistent provision of law, the funds appropri-
10 ated herein shall be available for transfer to the federal health
11 and human services fund, local assistance account, federal day care
12 account to provide additional funding for subsidies and quality
13 activities at the city university of New York, provided that of such
14 amount, \$56,000 shall be available to community colleges and \$85,000
15 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
16 Notwithstanding any inconsistent provision of law, the funds appropri-
17 ated herein shall be available for transfer to the federal health
18 and human services fund, local assistance account, federal day care
19 account to continue operation of the facilitated enrollment pilot
20 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
21 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
22 AFL-CIO Workforce Development Institute to act or continue to act as
23 the administrator to implement the program proposed by the union
24 child care coalition of the NYS AFL-CIO and approved by the office
25 of children and family services. The administrative cost, including
26 the cost of the development of the evaluation of the pilot program
27 shall not exceed ten percent of the funds available for this
28 purpose. The remaining portion of the funds shall be allocated by
29 the office of children and family services to the local social
30 services districts where the recipient families reside as determined
31 by the project administrator based on projected need and cost of
32 providing child care subsidies payment to working families enrolled
33 through the pilot initiative, a local social services district shall
34 not reimburse subsidy payments in excess of the amount the subsidy
35 funding appropriated herein can support. Child care subsidies paid
36 on behalf of eligible families shall be reimbursed at the actual
37 cost of care up to the applicable market rate for the district in
38 which child care is provided and in accordance with the fee schedule
39 of the local social services district making the subsidy payment.
40 Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce
41 Development Institute, or other designated administrator, to admin-
42 ister and to implement a plan approved by the office of children and
43 family services for this pilot program in consultation with the
44 advisory council. This administrator shall prepare and submit to the
45 office of children and family services, the chairs of the senate
46 committee on social services, the senate committee on children and
47 families, the senate committee on labor, the chairs of the assembly
48 committee on children and families, and the assembly committee on
49 social services, an evaluation of the pilot with recommendations.
50 Such evaluation shall include available information regarding the
51 pilot programs or participants in the pilot programs, including but

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not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2014, provided that if such report is not received by November 30, 2014, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2014 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Orneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 (re. \$216,000)

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1 Notwithstanding any inconsistent provision of law, the funds appropri-
2 ated herein, shall be available for transfer to the federal health
3 and human services fund, local assistance account, federal day care
4 account to operate and support enrollment in the child care facili-
5 tated enrollment pilot programs which expand access to child care
6 subsidies for working families living or employed in the Liberty
7 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
8 of Monroe, with income up to 275 percent of the federal poverty
9 level. Of the amount appropriated herein, \$1,147,000 shall be made
10 available for Monroe county, and \$3,442,000 shall be made available
11 for all other projects. Up to \$114,700 shall be made available to
12 the NYS AFL-CIO Workforce Development Institute to administer Monroe
13 county's program and to implement a plan approved by the office of
14 children and family services; and up to \$344,200 shall be made
15 available to the Consortium for Worker Education, Inc., to adminis-
16 ter and to implement a plan approved by the office of children and
17 family services for the programs in the Liberty Zone, and the
18 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-
19 trator shall prepare and submit to the office of children and family
20 services, the chairs of the senate committee on children and fami-
21 lies and the senate committee on social services, the chair of the
22 assembly committee on children and families, the chair of the assem-
23 bly committee on social services, the chair of the senate committee
24 on labor, and the chair of the assembly committee on labor, a report
25 on the pilot with recommendations for continuation or dissolution of
26 the program supported by appropriate documentation. Such report
27 shall include available, information regarding the pilot programs or
28 participants in the pilot programs, absent identifying information,
29 including but not limited to: the number of income-eligible children
30 of working parents with income greater than 200 percent but at or
31 less than 275 percent of the federal poverty level; the ages of the
32 children served by the project, the number of families who receive a
33 child care subsidy pursuant to this program who choose to use such
34 subsidy for regulated child care, and the number of families who
35 receive a child care subsidy pursuant to this program who choose to
36 use such subsidy to receive child care services provided by a legal-
37 ly exempt provider. Such report shall be submitted by the applicable
38 project administrator, on or before November 1, 2014, provided that
39 if such report is not received by November 1, 2014, reimbursement
40 for administrative costs shall be either reduced or withheld, and
41 failure of an administrator to submit a timely report may jeopardize
42 such program's funding in future years. Expenses related to the
43 development of the evaluation of the pilot programs shall be paid
44 from the pilot program's administrative set-aside or non-state
45 funds. The remaining portion of the project's funds shall be allo-
46 cated by the office of children and family services to the local
47 social services districts where the recipient families reside as
48 determined by the project administrator based on projected needs and
49 cost of providing child care subsidy payments to working families
50 enrolled in the child care subsidy program through the pilot initi-
51 ative, provided however that the office of children and family

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services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2014-2015. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 (re. \$4,391,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000)

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation 112,000 (re. \$112,000)

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific

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1 linguistic and cultural needs of the participants and the language
2 skill needs of non-English speaking workers that relate to workplace
3 safety. Of the amount appropriated herein, at least \$50,000 shall be
4 available for literacy training and English-as-a-second-language
5 instruction to individuals and families, who upon determination of
6 eligibility for such services, are in receipt of public assistance
7 and lack a literacy level equivalent to the ninth month of eighth
8 grade or who have English language proficiency equal to a score of
9 34 or less on the NYS PLACE test or an equivalent score on a compa-
10 rable test ... 250,000 (re. \$250,000)
11 For services of programs, in local social services districts with a
12 population in excess of two million, that meet the emergency needs
13 of homeless individuals and families and those at risk of becoming
14 homeless. Such programs shall have demonstrated experience in
15 providing services to meet the emergency needs of homeless individ-
16 uals and families and those at risk of becoming homeless, including
17 crisis intervention services, eviction prevention services, mobile
18 emergency feeding services, and summer youth services
19 500,000 (re. \$170,000)
20 For services and expenses related to the provision of non-residential
21 domestic violence. Such funds may be made available to the office of
22 children and family services. Local social services districts are
23 encouraged to collaborate with not-for-profit providers in the
24 provision of such services ... 2,460,000 (re. \$681,000)
25 For services related to a Nurse-Family Partnership program for eligi-
26 ble individuals and families. Such funds are to be made available to
27 local social services districts to establish or fund Nurse-Family
28 Partnership programs to provide supportive services to eligible
29 individuals aimed at: improving pregnancy outcomes by helping first
30 time mothers and pregnant women engage in sound preventive health
31 practices, including education one receiving thorough prenatal care
32 from their healthcare providers, improving diets, and reducing the
33 use of cigarettes, alcohol and illegal substances; improving child
34 health and development by helping parents provide responsible and
35 competent care; and improving the economic self-sufficiency of the
36 family by helping parents develop a vision for their own future,
37 plan future pregnancies, continue their education and find work, as
38 appropriate. Provided that no funds expended under this provision
39 may be used to provide actual medical care. Such funds may be subal-
40 located, transferred or otherwise made available to the department
41 of health for the administration of the Nurse-Family Partnership
42 program ... 3,000,000 (re. \$1,864,000)
43 For preventive services to eligible individuals and families, includ-
44 ing but not limited to: intensive case management and related
45 services for families with children at risk of foster care placement
46 due to the presence of alcohol and/or substance abuse in the house-
47 hold; family preservation services, centers and programs; foster
48 care diversion demonstrations; and not-for-profit provider collab-
49 orations with family treatment courts. Such funds are available
50 pursuant to a plan prepared by the office of children and family
51 services and approved by the director of the budget to continue or

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expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$174,000 shall be available for programs providing post adoption services
1,000,000 (re. \$493,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority
82,000 (re. \$82,000)

For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 2,000,000 (re. \$812,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district ... 200,000 (re. \$200,000)

For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program
950,000 (re. \$950,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 (re. \$99,000)

By chapter 53, section 1, of the laws of 2013:

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1 For reimbursement of the cost of the family assistance and the emer-
2 gency assistance to families programs. Notwithstanding section 153
3 of the social services law or any inconsistent provision of law,
4 funds appropriated herein shall be provided without state or local
5 participation and shall include the cost of providing shelter
6 supplements for family assistance households at local option in
7 order to prevent eviction and address homelessness in accordance
8 with social services district plans approved by the office of tempo-
9 rary and disability assistance and the director of the budget,
10 provided, however, that in social services districts with a popu-
11 lation over five million no shelter supplements other than those to
12 prevent eviction shall be reimbursed, and further provided that such
13 supplements shall not be part of the standard of need pursuant to
14 section 131-a of the social services law. Funds appropriated herein
15 shall also reimburse for family assistance expenditures for emergen-
16 cy shelter, transportation, or nutrition payments which the district
17 determines are necessary to establish or maintain independent living
18 arrangements among persons who have been medically diagnosed as
19 having acquired immunodeficiency syndrome (AIDS) or HIV-related
20 illness and who are homeless or facing homelessness and for whom no
21 viable and less costly alternative to housing is available;
22 provided, however, that funds appropriated herein may only be used
23 for such purposes if the cost of such allowances are not eligible
24 for reimbursement under medical assistance or other programs.

25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 office of temporary and disability assistance net of disallowances,
29 refunds, reimbursements, and credits including, but not limited to,
30 additional federal funds resulting from any changes in federal cost
31 allocation methodologies.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be increased or decreased by interchange with any
34 other appropriation within the office of temporary and disability
35 assistance federal fund - local assistance account with the approval
36 of the director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.

40 Social services districts shall be required to report to the office of
41 temporary and disability assistance on an annual basis, information,
42 as determined and requested by the office, related to services and
43 expenditures for which reimbursement is sought for providing tempo-
44 rary housing assistance to homeless individuals and families. Such
45 information shall be submitted electronically to the extent feasible
46 as determined by the office, and shall be used to evaluate expendi-
47 tures by such social services districts for the provision of tempo-
48 rary housing assistance for homeless individuals and families.

49 Notwithstanding section 153 of the social services law, or any other
50 inconsistent provision of law, such appropriation shall be available
51 for reimbursement of eligible claims incurred on or after January 1,

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2013 and before January 1, 2014, that are otherwise reimbursable by the state on or after April 1, 2013, that are claimed by March 1, 2014. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2013-2014 ... 1,260,498,000 (re. \$60,737,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2016; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2012, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation,

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1 for care, maintenance, supervision, and tuition for juvenile delin-
2 quents and persons in need of supervision who are placed in residen-
3 tial programs operated by authorized agencies and who are eligible
4 for emergency assistance to families in the manner the state was
5 authorized to fund such costs under part A of title IV of the social
6 security act as such part was in effect on September 30, 1995. Such
7 expenditures shall constitute good cause pursuant to section 408 (a)
8 (10) of the social security act. Unless otherwise approved by the
9 commissioner of the office of children and family services with the
10 approval of the director of the budget, these funds may be used only
11 for eligible expenditures made from October 1, 2012 through Septem-
12 ber 30, 2013. Notwithstanding any inconsistent provision of law, the
13 funds so appropriated may not be used to reimburse localities for
14 costs disallowed under title IV-E of the social security act.

15 Notwithstanding any inconsistent provision of law, a social services
16 district may request that the office of temporary and disability
17 assistance retain and transfer a portion of the district's allo-
18 cation of these funds to the credit of the office of children and
19 family services federal health and human services fund, local
20 assistance, title XX social services block grant for use by the
21 district for eligible title XX services and/or to the credit of the
22 office of children and family services federal health and human
23 services fund, local assistance, federal day care account for use by
24 the district for eligible child care expenditures under the state
25 block grant for child care, within the percentages established by
26 the state in accordance with the federal social security act and
27 related federal regulations. Any funds transferred at a district's
28 request to the title XX social services block grant shall be used by
29 the district for eligible title XX social services provided in
30 accordance with the provisions of the federal social security act
31 and the social services law to children or their families whose
32 income is less than 200 percent of the federal poverty level appli-
33 cable to the family size involved. Any funds transferred at a
34 district's request to the office of children and family services
35 federal health and human services fund, local assistance, federal
36 day care account shall be made available to the district for use for
37 eligible child care expenditures in accordance with the applicable
38 provisions of federal law and regulations relating to federal funds
39 included in the state block grant for child care and in accordance
40 with applicable state law and regulations of the office of children
41 and family services. Notwithstanding any other provision of law, any
42 claims made by a social services district for expenditures made for
43 child care during a particular federal fiscal year, other than
44 claims made under title XX of the federal social security act and
45 under the supplemental nutrition assistance program employment and
46 training funds, shall be counted against the social services
47 district's block grant for child care for that federal fiscal year.
48 Each social services district must certify to the office of children
49 and family services and the office of temporary and disability
50 assistance, within 90 days of enactment of the budget but before

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August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation
964,000,000 (re. \$32,736,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York

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1 for services and expenditures of the BRIDGE program. Funds made
2 available herein shall be used for services to eligible individuals
3 and families whose public assistance case includes a dependent child
4 under the age of 18 or under the age of 19 if the child is attending
5 secondary school and is in receipt of safety net assistance
6 102,000 (re. \$20,000)
7 For services, notwithstanding any inconsistent provision of law, and
8 without state or local financial participation, of the career path-
9 ways program for not-for-profit, community-based organizations
10 providing coordinated, comprehensive employment services beyond the
11 level currently funded by local social services districts to eligi-
12 ble individuals and families. Such funds are to be made available to
13 establish a career pathways program to link education and occupa-
14 tional training to subsequent employment through a continuum of
15 educational programs and integrated support services to enable
16 eligible participants, including disconnected young adults, ages
17 sixteen to twenty-four, to advance overtime both to higher levels
18 of education and to higher wage jobs in targeted occupational
19 sectors. With funds appropriated herein, the office of temporary and
20 disability assistance in consultation with the department of labor
21 shall establish the career pathways program and provide technical
22 support, as needed, to provide education, training, and job place-
23 ment for low-income individuals, age sixteen and older. Preference
24 shall be given to eighteen to twenty-four year olds who are unem-
25 ployed or underemployed, in areas of the state with demonstrated
26 labor market needs and unemployment rates that are greater than the
27 appropriate or comparative rate of employment for the region, and to
28 persons in receipt of family assistance and/or safety net assist-
29 ance. Of the amounts appropriated, to the extent practicable, at
30 least sixty percent shall be available for services to eighteen to
31 twenty-four year olds, with remaining funds available to recipients
32 of family assistance and/or safety net assistance, without age
33 restrictions, and sixteen to seventeen year old self-supporting
34 individuals who are heads of household. The office of temporary and
35 disability assistance in consultation with the department of labor
36 shall develop a request for proposals and shall receive, review, and
37 assess applications. In selecting proposals, the office of temporary
38 and disability assistance and the department of labor shall give
39 preference to programs that demonstrate community-based collab-
40 orations with education and training providers and employers in the
41 region. Such education and training providers may include, but not
42 be limited to general equivalency diplomas programs, community
43 colleges, junior colleges, business and trade schools, vocational
44 institutions, and institutions with baccalaureate degree-granting
45 programs; programs that provide for a career path or career paths,
46 as supported by identified local employment needs; programs that
47 provide employment services, including but not limited to, post-sec-
48 ondary training designed to meet the needs of employers in the local
49 labor market, or catchment area; programs that include education and
50 training components, such as remedial education, individual training
51 plans, pre-employment training, workplace basic skills, and literacy

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1 skills training. Such education and training must include insti-
2 tutions, industry associations, or other credentialing bodies for
3 the purpose of providing participants with certificates, diplomas,
4 or degrees; projects that provide comprehensive student support
5 services, including but not limited to tutoring, mentoring, child
6 care, after school program access, transportation, and case manage-
7 ment, as part of the individual training plan. Preference shall be
8 given to proposals that include not-for-profit collaborations with
9 education, training, or employer stakeholders in the region;
10 programs which leverage additional community resources and provide
11 participant support services; training that result in job placement;
12 and education that links participants with occupational skills
13 training and/or employer-related credentials, credits, diplomas or
14 certificates ... 750,000 (re. \$605,000)
15 For services and expenses of not-for-profit and voluntary agencies
16 providing support services to the caretaker relative of a minor
17 child when such services are provided to eligible individuals and
18 families. Such funds are available pursuant to a plan prepared by
19 the office of children and family services and approved by the
20 director of the budget to continue or expand existing programs with
21 existing contractors that are satisfactorily performing as deter-
22 mined by the office of children and family services, to award new
23 contracts to continue programs where the existing contractors are
24 not satisfactorily performing as determined by the office of chil-
25 dren and family services and/or to award new contracts through a
26 competitive process ... 101,000 (re. \$16,000)
27 For services and expenses of programs providing literacy training,
28 workplace literacy instruction and English-as-a-second-language
29 instruction to eligible individuals and families, including, but not
30 limited to, programs which offer intergenerational educational
31 models intended to increase workplace preparedness, and English-as-
32 a-second-language programs which appropriately address the specific
33 linguistic and cultural needs of the participants and the language
34 skill needs of non-English speaking workers that relate to workplace
35 safety. Of the amount appropriated herein, at least \$50,000 shall be
36 available for literacy training and English-as-a-second-language
37 instruction to individuals and families, who upon determination of
38 eligibility for such services, are in receipt of public assistance
39 and lack a literacy level equivalent to the ninth month of eighth
40 grade or who have English language proficiency equal to a score of
41 34 or less on the NYS PLACE test or an equivalent score on a compa-
42 rable test ... 250,000 (re. \$127,000)
43 For services and expenses related to the provision of non-residential
44 domestic violence. Such funds may be made available to the office of
45 children and family services. Local social services districts are
46 encouraged to collaborate with not-for-profit providers in the
47 provision of such services ... 1,210,000 (re. \$9,000)
48 For those services and expenses provided to eligible individuals and
49 families by existing settlement houses; provided, however, that the
50 funds may be made available without regard to the limitations on the
51 amount of grants provided to, and the requirements for fundraising

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1 by such programs as set forth in article 10-B of the social services
2 law ... 1,000,000 (re. \$50,000)
3 For services and expenses, established pursuant to chapter 58 of the
4 laws of 2006, related to providing intensive employment and other
5 supportive services, including job readiness and job placement
6 services to noncustodial parents who are unemployed or who are work-
7 ing less than 20 hours per week; and who have a child support order
8 payable through the support collection unit of a social services
9 district ... 200,000 (re. \$200,000)
10 For the services of a wage subsidy program. Eligible not-for-profit
11 community based organizations in social services districts shall
12 administer a program that enables employers to offer subsidized
13 employment, including but not limited to, expanded supportive tran-
14 sitional work activities for such eligible individuals and families
15 consistent with the provisions of section 336-e and section 336-f of
16 the social services law, as applicable. Provided that, of the
17 \$950,000, not less than \$594,000 shall be for programs in social
18 services districts with a population in excess of two million.
19 Preference shall be given to proposals that include provisions for
20 job retention, case management and job placement services. Partic-
21 ipation in the program by such eligible individuals and families
22 shall be limited to one year. Participating employers shall make
23 reasonable efforts to retain individuals served by the program
24 950,000 (re. \$950,000)

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Food and Nutrition Services Account - 25024

28 By chapter 53, section 1, of the laws of 2015:

29 For reimbursement to social services districts for administrative
30 expenditures associated with the supplemental nutrition assistance
31 program, and for reimbursement to the United States department of
32 agriculture for supplemental nutrition assistance program recov-
33 eries. Such reimbursement shall constitute total state reimbursement
34 for local district administrative claims.

35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 office of temporary and disability assistance net of disallowances,
39 refunds, reimbursements, and credits including but not limited to
40 additional federal funds resulting from any changes in federal cost
41 allocation methodologies.

42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be increased or decreased by interchange with any
44 other appropriation within the office of temporary and disability
45 assistance federal fund - local assistance account with the approval
46 of the director of the budget, who shall file such approval with the
47 department of audit and control and copies thereof with the chairman
48 of the senate finance committee and the chairman of the assembly
49 ways and means committee.

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1 Notwithstanding any inconsistent provision of law, funds appropriated
2 herein may be used for reimbursement of supplemental nutrition
3 assistance program employment and training expenditures and shall be
4 made available to social services districts or may be set aside,
5 transferred or suballocated to other state agencies for state admin-
6 istered programs for the provision of services to supplemental
7 nutrition assistance program recipients and applicants in accordance
8 with a plan developed by the office of temporary and disability
9 assistance and approved by the director of the budget. Funds appro-
10 priated herein may be used to fund the cost of child care services
11 provided to eligible supplemental nutrition assistance program
12 employment and training program participants subject to a plan
13 approved by the office of temporary and disability assistance, the
14 office of children and family services and the director of the budg-
15 et only to the extent that the office of children and family
16 services and the director of the budget determine that the use of
17 such funds will not jeopardize the state's ability to receive the
18 state's entire allotment of federal child care development funds and
19 child care funds available under title IV-A of the social security
20 act. Any child care funded through the supplemental nutrition
21 assistance program employment and training grant must be provided in
22 a manner consistent with the federal law and regulations relating to
23 the federal funds included in the state block grant for child care
24 and the regulations of the office of children and family services
25 for such block grant. Districts shall submit claims and other
26 reports regarding the use of the supplemental nutrition assistance
27 program employment and training funds for child care services at
28 such times and in such manner and format as required by the depart-
29 ment of family assistance.

30 Notwithstanding any inconsistent provision of law, a portion of the
31 funds appropriated herein may be suballocated, transferred or other-
32 wise made available to the department of health, in accordance with
33 a memorandum of understanding between the office of temporary and
34 disability assistance and the department of health, consistent with
35 federal law, regulations or waivers for expenses related to nutri-
36 tion education programs.

37 Notwithstanding any inconsistent provision of law, a portion of the
38 funds appropriated herein may be made available to community based
39 organizations in accordance with chapter 820 of the laws of 1987 for
40 nutrition outreach in areas where a significant percentage or number
41 of those potentially eligible for food assistance programs are not
42 participating in such programs (52224)
43 400,000,000 (re. \$298,658,000)

44 By chapter 53, section 1, of the laws of 2014:

45 For reimbursement to social services districts for administrative
46 expenditures associated with the supplemental nutrition assistance
47 program, and for reimbursement to the United States department of
48 agriculture for supplemental nutrition assistance program recov-
49 eries. Such reimbursement shall constitute total state reimbursement
50 for local district administrative claims.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office of temporary and disability assistance net of disallowances,
5 refunds, reimbursements, and credits including but not limited to
6 additional federal funds resulting from any changes in federal cost
7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the office of temporary and disability
11 assistance federal fund - local assistance account with the approval
12 of the director of the budget, who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Notwithstanding any inconsistent provision of law, funds appropriated
17 herein may be used for reimbursement of supplemental nutrition
18 assistance program employment and training expenditures and shall be
19 made available to social services districts or may be set aside,
20 transferred or suballocated to other state agencies for state admin-
21 istered programs for the provision of services to supplemental
22 nutrition assistance program recipients and applicants in accordance
23 with a plan developed by the office of temporary and disability
24 assistance and approved by the director of the budget. Funds appro-
25 priated herein may be used to fund the cost of child care services
26 provided to eligible supplemental nutrition assistance program
27 employment and training program participants subject to a plan
28 approved by the office of temporary and disability assistance, the
29 office of children and family services and the director of the budg-
30 et only to the extent that the office of children and family
31 services and the director of the budget determine that the use of
32 such funds will not jeopardize the state's ability to receive the
33 state's entire allotment of federal child care development funds and
34 child care funds available under title IV-A of the social security
35 act. Any child care funded through the supplemental nutrition
36 assistance program employment and training grant must be provided in
37 a manner consistent with the federal law and regulations relating to
38 the federal funds included in the state block grant for child care
39 and the regulations of the office of children and family services
40 for such block grant. Districts shall submit claims and other
41 reports regarding the use of the supplemental nutrition assistance
42 program employment and training funds for child care services at
43 such times and in such manner and format as required by the depart-
44 ment of family assistance.

45 Notwithstanding any inconsistent provision of law, a portion of the
46 funds appropriated herein may be suballocated, transferred or other-
47 wise made available to the department of health, in accordance with
48 a memorandum of understanding between the office of temporary and
49 disability assistance and the department of health, consistent with
50 federal law, regulations or waivers for expenses related to nutri-
51 tion education programs.

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Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 400,000,000 ... (re. \$14,781,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to

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the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ... 400,000,000 (re. \$34,946,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject

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to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ... 375,000,000 (re. \$15,991,000)

SPECIALIZED SERVICES PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2015, and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2015-16 (52338) ... 5,000,000 (re. \$2,997,000)

For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York State supportive housing program and the solutions to end homelessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in

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1 such detail as required by the director of the budget (52284) ...
2 2,500,000 (re. \$2,500,000)
3 For services related to the human trafficking program as established
4 pursuant to chapter 74 of the laws of 2007 (52305)
5 397,000 (re. \$397,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2015, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to homeless housing and preventive
9 services programs including but not limited to the New York state
10 supportive housing program, the solutions to end homelessness
11 program and the operational support for AIDS housing program.
12 Provided, however, that no more than \$15,341,000 may be encumbered,
13 contracted or disbursed from this appropriation as a result of the
14 availability of \$16,340,000 for the New York state supportive hous-
15 ing program, the solutions to end homelessness program or the opera-
16 tional support for AIDS housing program pursuant to [a] chapter 56
17 of the laws of 2015. No funds shall be expended from this appropri-
18 ation until the director of the budget has approved a spending plan
19 submitted by the office of temporary and disability assistance in
20 such detail as required by the director of the budget (52329) ...
21 31,681,000 (re. \$15,341,000)

22 By chapter 53, section 1, of the laws of 2014:

23 For services related to the human trafficking program as established
24 pursuant to chapter 74 of the laws of 2007
25 397,000 (re. \$397,000)

26 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
27 section 1, of the laws of 2015:

28 For services and expenses related to homeless housing and preventive
29 services programs including but not limited to the New York state
30 supportive housing program, the solutions to end homelessness
31 program and the operational support for AIDS housing program.
32 Provided, however, that no more than \$24,281,000 may be encumbered,
33 contracted or disbursed from this appropriation as a result of the
34 availability of \$6,000,000 for the New York state supportive housing
35 program, the solutions to end homelessness program or the opera-
36 tional support for AIDS housing program pursuant to chapter 56 of
37 the laws of 2014. No funds shall be expended from this appropriation
38 until the director of the budget has approved a spending plan
39 submitted by the office of temporary and disability assistance in
40 such detail as required by the director of the budget
41 30,281,000 (re. \$14,968,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For services and expenses related to homeless housing and preventive
44 services programs including but not limited to the New York state
45 supportive housing program, the solutions to end homelessness
46 program and the operational support for AIDS housing program. No
47 funds shall be expended from this appropriation until the director

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1 of the budget has approved a spending plan submitted by the office
2 of temporary and disability assistance in such detail as required by
3 the director of the budget ... 28,681,000 (re. \$1,929,000)
4 For services related to the human trafficking program as established
5 pursuant to chapter 74 of the laws of 2007
6 397,000 (re. \$397,000)

7 By chapter 53, section 1, of the laws of 2012:

8 For services and expenses related to homeless housing and preventive
9 services programs including but not limited to the New York state
10 supportive housing program, the solutions to end homelessness
11 program and the operational support for AIDS housing program. No
12 funds shall be expended from this appropriation until the director
13 of the budget has approved a spending plan submitted by the office
14 of temporary and disability assistance in such detail as required by
15 the director of the budget ... 27,281,000 (re. \$2,175,000)
16 For services related to the human trafficking program as established
17 pursuant to chapter 74 of the laws of 2007
18 397,000 (re. \$397,000)

19 By chapter 53, section 1, of the laws of 2011:

20 For services related to the human trafficking program as established
21 pursuant to chapter 74 of the laws of 2007
22 397,000 (re. \$307,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Refugee Resettlement Account - 25160

26 By chapter 53, section 1, of the laws of 2015:

27 For services related to refugee programs including but not limited to
28 the Cuban-Haitian and refugee resettlement program and the Cuban-
29 Haitian and refugee targeted assistance program provided pursuant to
30 the federal refugee assistance act of 1980 as amended.

31 Funds appropriated herein shall be available for aid to municipalities
32 and for payments to the federal government for expenditures made
33 pursuant to the social services law and the state plan for individ-
34 ual and family grant program under the disaster relief act of 1974.

35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 department net of disallowances, refunds, reimbursements, and cred-
39 its.

40 Notwithstanding any inconsistent provision of law, funds appropriated
41 herein, subject to the approval of the director of the budget and in
42 accordance with a memorandum of understanding between the office of
43 temporary and disability assistance and any other state agency, may
44 be transferred or suballocated to any other state agency for
45 expenses related to refugee programs.

46 Notwithstanding any inconsistent provision of law, and subject to the
47 approval of the director of the budget, the amount appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
26,000,000 (re. \$26,000,000)

By chapter 53, section 1, of the laws of 2014:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$22,422,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25123

By chapter 53, section 1, of the laws of 2013:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$13,625,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25328

By chapter 53, section 1, of the laws of 2015:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) 9,500,000 (re. \$9,500,000)

By chapter 53, section 1, of the laws of 2014:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received 9,000,000 (re. \$5,319,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	65,913,000	0
4	-----	-----
5 All Funds	65,913,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 850,000
9 -----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Settlement Account - 22045

13 For services and expenses related to the
14 enforcement actions in accordance with the
15 purposes outlined in the settlement under
16 which funding is obtained. Notwithstanding
17 any inconsistent provision of law, all or
18 a portion of this appropriation may,
19 subject to the approval of the director of
20 the budget, be transferred to the special
21 revenue funds - other / state operations,
22 miscellaneous special revenue fund, bank-
23 ing department settlement account.
24 Notwithstanding any inconsistent provision
25 of law, the director of the budget may
26 suballocate up to the full amount of this
27 appropriation to any department, agency or
28 authority (81001) 850,000
29 -----

30 INSURANCE PROGRAM 65,063,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Insurance Department Account - 21994

35 For suballocation to the division of home-
36 land security and emergency services for
37 aid to localities payments related to
38 municipalities fighting fires on state
39 property, expenses incurred under the
40 state's fire mobilization and mutual aid
41 plan, and for payment of training costs
42 incurred in accordance with section 209-x
43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1 of certain first-line supervisors of paid
 2 fire departments at the New York city fire
 3 training academy and in accordance with
 4 rules and regulations promulgated by the
 5 secretary of state and approved by the
 6 director of the budget. Notwithstanding
 7 any other provision of law, the amount
 8 herein made available shall constitute the
 9 state's entire obligation for all costs
 10 incurred by the New York city fire train-
 11 ing academy in state fiscal year 2016-17
 12 (32423) 989,000
 13 For suballocation to the department of
 14 health for aid to localities payments for
 15 services and expenses related to state
 16 grants for a program of family planning
 17 services pursuant to article 2 of the
 18 public health law which may include cervi-
 19 cal cancer vaccine. A portion of this
 20 appropriation may be transferred to state
 21 operations for administration of the
 22 program (32424) 4,700,000
 23 For suballocation to the department of
 24 health for aid to localities payments for
 25 services and expenses related to the
 26 administration of the lead poisoning
 27 prevention program. A portion of this
 28 appropriation may be transferred to state
 29 operations for administration of the
 30 program (32425) 4,035,700
 31 For suballocation to the department of
 32 health for aid to localities payments for
 33 services and expenses related to the
 34 administration of the childhood lead
 35 poisoning primary prevention program. A
 36 portion of this appropriation may be
 37 transferred to state operations for admin-
 38 istration of the program (32426) 9,891,300
 39 For suballocation to the department of
 40 health for aid to localities payments for
 41 services and expenses related to the
 42 administration of the lead prevention
 43 program. A portion of this appropriation
 44 may be transferred to state operations for
 45 administration of the program (32427) 677,000
 46 For suballocation to the department of
 47 health for aid to localities payments for
 48 services and expenses related to the
 49 administration of the immunization
 50 program. A portion of this appropriation
 51 may be transferred to state operations for
 52 administration of the program (32429) 7,520,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

1	For services and expenses related to the	
2	healthy NY program. A portion of this	
3	appropriation may be transferred to state	
4	operations appropriations (32430)	35,000,000
5	For services and expenses related to the	
6	health maintenance organization direct pay	
7	market program (32431)	2,000,000
8	For services and expenses related to the	
9	pilot program for entertainment industry	
10	employees (32432)	250,000
11		-----

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	130,500,000	0
4		-----	-----
5	All Funds	130,500,000	0
6		=====	=====

7 SCHEDULE

8	GAMING PROGRAM	8,000,000
9		-----

10 Special Revenue Funds - Other
 11 NYS Commercial Gaming Fund
 12 Commercial Gaming Revenue Account - 23701

13 Notwithstanding any other law to the contra-
 14 ry, for payments to counties and munici-
 15 palities eligible to receive aid pursuant
 16 to paragraph b of subdivision 3 of section
 17 97-nnnn of the state finance law from
 18 gaming facility license fees from gaming
 19 facilities located in region five of zone
 20 two as defined by section 1310 of the
 21 racing, pari-mutuel wagering and breeding
 22 law attributable to a specific licensed
 23 gaming facility located within such eligi-
 24 ble county or municipality. Funds appro-
 25 priated herein may be suballocated to any
 26 department, agency or public authority
 27 (47707) 4,000,000

28 Notwithstanding any other law to the contra-
 29 ry, for payments to counties eligible to
 30 receive aid pursuant to paragraph c of
 31 subdivision 3 of section 97-nnnn of the
 32 state finance law from gaming facility
 33 license fees from gaming facilities
 34 located in region five of zone two as
 35 defined by section 1310 of the racing,
 36 pari-mutuel wagering and breeding law.
 37 Funds appropriated herein may be suballo-
 38 cated to any department, agency or public
 39 authority (47710) 4,000,000
 40 -----

41	TRIBAL STATE COMPACT REVENUE PROGRAM	122,500,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Tribal State Compact Revenue Account - 22169

2 Notwithstanding any other law to the contra-
3 ry, for services and expenses of grants
4 equal to 25 percent of the negotiated
5 percentage of the net drop from electronic
6 gaming devices the state receives from
7 such devices located at the Seneca Niagara
8 casino pursuant to the tribal compact for
9 the purposes specified in section 99-h of
10 the state finance law. Funds appropriated
11 herein may be suballocated to any depart-
12 ment, agency or public authority (80588)..... 24,800,000

13 Notwithstanding any other law to the contra-
14 ry, payments to counties eligible to
15 receive aid equal to 10 percent of the
16 negotiated percentage of the net drop from
17 electronic gaming devices the state
18 receives from such devices located at the
19 Seneca Niagara casino pursuant to the
20 tribal compact for purposes specified in
21 subdivision 3-a of section 99-h of the
22 state finance law. Funds appropriated
23 herein may be suballocated to any depart-
24 ment, agency or public authority (80304)..... 9,900,000

25 Notwithstanding any other law to the contra-
26 ry, for services and expenses of grants
27 equal to 25 percent of the negotiated
28 percentage of the net drop from electronic
29 gaming devices the state receives from
30 such devices located at the Seneca Allega-
31 ny casino pursuant to the tribal compacts
32 for the purposes specified in subdivision
33 3 of section 99-h of the state finance law
34 and pursuant to a distribution jointly
35 submitted by the city of Salamanca and the
36 county of Cattaraugus to the director of
37 the budget. Copies of a distribution plan
38 jointly submitted by the city of Salamanca
39 and the county of Cattaraugus shall be
40 submitted to the chairman of the senate
41 finance committee and the chairman of the
42 assembly ways and means committee. Funds
43 appropriated herein may be suballocated to
44 any department, agency or public authority
45 (80587) 11,200,000

46 Notwithstanding any other law to the contra-
47 ry, payments to counties eligible to
48 receive aid equal to 10 percent of the
49 negotiated percentage of the net drop from
50 electronic gaming devices the state
51 receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Seneca Allegany casino pursuant to the
2 tribal compact for purposes specified in
3 subdivision 3-a of section 99-h of the
4 state finance law. Funds appropriated
5 herein may be suballocated to any depart-
6 ment, agency or public authority (80305)..... 4,500,000
7 Notwithstanding any other law to the contra-
8 ry, for services and expenses of grants
9 equal to 25 percent of the negotiated
10 percentage of the net drop from electronic
11 gaming devices the state receives from
12 such devices located at the Seneca Buffalo
13 Creek casino pursuant to the tribal
14 compact for the purposes specified in
15 section 99-h of the state finance law.
16 Funds appropriated herein may be suballo-
17 cated to any department, agency or public
18 authority (80586) 9,500,000
19 Notwithstanding any other law to the contra-
20 ry, payments to counties eligible to
21 receive aid equal to 10 percent of the
22 negotiated percentage of the net drop from
23 electronic gaming devices the state
24 receives from such devices located at the
25 Seneca Buffalo Creek casino pursuant to
26 the tribal compact for purposes specified
27 in subdivision 3-a of section 99-h of the
28 state finance law. Funds appropriated
29 herein may be suballocated to any depart-
30 ment, agency or public authority (80306) 3,800,000
31 Notwithstanding any other law to the contra-
32 ry, for services and expenses of grants
33 equal to 25 percent of the negotiated
34 percentage of the net drop from electronic
35 gaming devices the state receives from
36 such devices located at the Akwesasne
37 Mohawk casino pursuant to the tribal
38 compacts for the purposes specified in
39 subdivision 3 of section 99-h of the state
40 finance law provided that the counties of
41 Franklin and St. Lawrence, and the
42 affected towns therein, shall each receive
43 50 percent of the monies appropriated
44 herein. Funds appropriated herein may be
45 suballocated to any department, agency or
46 public authority (80585) 14,400,000
47 Notwithstanding any other law to the contra-
48 ry, for payments to counties eligible to
49 receive aid equal to 10 percent of the
50 negotiated percentage of the net drop from
51 electronic gaming devices the state
52 receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

1 Akwesasne casino pursuant to the tribal
2 compact for purposes specified in subdivi-
3 sion 3-a of section 99-h of the state
4 finance law. Funds appropriated herein may
5 be suballocated to any department, agency
6 or public authority (80307) 5,800,000
7 Notwithstanding any other law to the contra-
8 ry, for services and expenses of grants
9 equal to 25 percent of the negotiated
10 percentage of the net drop from electronic
11 gaming devices plus an additional sum of
12 \$6,000,000 the state receives from such
13 devices located at the Oneida Turning
14 Stone casino pursuant to the tribal
15 compact for purposes specified in section
16 99-h of the state finance law. Funds
17 appropriated herein may be suballocated to
18 any department, agency or public authority
19 (80308) 29,900,000
20 Notwithstanding any other law to the contra-
21 ry, for payments to counties eligible to
22 receive aid equal to 10 percent of the
23 negotiated percentage of the net drop from
24 electronic gaming devices the state
25 receives from such devices located at the
26 Oneida Turning Stone casino pursuant to
27 the tribal compact for purposes specified
28 in subdivision 3-a of section 99-h of the
29 state finance law. Funds appropriated
30 herein may be suballocated to any depart-
31 ment, agency or public authority (80309) 8,700,000
32 -----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	36,671,274,754	35,325,534,000
4	Special Revenue Funds - Federal	85,229,017,000	90,574,920,000
5	Special Revenue Funds - Other	11,813,608,000	10,729,071,000
6		-----	-----
7	All Funds	133,713,899,754	136,629,525,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 266,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses of the office of
 15 minority health including competitive
 16 grants to promote community strategic
 17 planning or new or improved health care
 18 delivery systems and networks in minority
 19 areas (29995) 266,000
 20 -----

21 AIDS INSTITUTE PROGRAM 102,445,000
 22 -----

23 General Fund
 24 Local Assistance Account - 10000

25 Notwithstanding any inconsistent provision
 26 of law, effective October 1, 2006, expend-
 27 itures made from this appropriation shall
 28 effectively provide a cost of living
 29 adjustment for providers of the following
 30 services, as determined by the commission-
 31 er of the department of health: regional
 32 and targeted HIV, STD, and hepatitis C
 33 services, HIV, STD, and hepatitis C
 34 prevention, HIV health care and supportive
 35 services, hepatitis C programs and HIV,
 36 STD, and hepatitis C clinical and provider
 37 education programs.

38 The commissioner of the department of health
 39 shall determine the standards and require-
 40 ments necessary to qualify for such
 41 increases and the department may suballo-
 42 cate funds as needed. Further, each local
 43 government unit or direct contract provid-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 er receiving such funding shall submit a
 2 written certification regarding the use of
 3 such funds to be provided in the format
 4 proscribed by the department.
 5 Funds shall be allocated from this appropri-
 6 ation pursuant to a plan prepared by the
 7 commissioner and approved by the director
 8 of the budget (29986) 5,745,000
 9 For services and expenses for regional and
 10 targeted HIV, STD, and hepatitis C
 11 services. To ensure organizational viabil-
 12 ity, agency administration may be
 13 supported subject to the review and
 14 approval of the department of health
 15 (29819) 29,009,000
 16 For services and expenses for HIV health
 17 care and supportive services. A portion of
 18 this appropriation may be suballocated to
 19 other state agencies, authorities, or
 20 accounts for expenditures related to the
 21 New York/New York III supportive housing
 22 agreement (26924) 32,056,000
 23 For services and expenses for hepatitis C
 24 programs (29817) 1,117,000
 25 For services and expenses for HIV, STD, and
 26 hepatitis C prevention. A portion of these
 27 funds may be suballocated to other state
 28 agencies (29818) 31,080,000
 29 For services and expenses for HIV clinical
 30 and provider education programs (29816) 2,716,000
 31 For services and expenses of an opioid drug
 32 addiction, prevention and treatment
 33 program (26936) 450,000
 34 For services and expenses of an opioid over-
 35 dose prevention program for schools
 36 (26935) 272,000
 37 -----
 38 CENTER FOR COMMUNITY HEALTH PROGRAM 1,569,941,554
 39 -----
 40 General Fund
 41 Local Assistance Account - 10000
 42 State aid to municipalities for the opera-
 43 tion of local health departments and labo-
 44 ratories and for the provision of general
 45 public health services pursuant to article
 46 6 of the public health law for activities
 47 under the jurisdiction of the commissioner
 48 of health.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of arti-
2 cle 6 of the public health law, a county
3 may obtain reimbursement pursuant to this
4 act, only after the county chief financial
5 officer certifies, in the state aid appli-
6 cation, that county tax levies used to
7 fund services carried out by the county
8 health department have not been added to
9 or supplanted directly or indirectly by
10 any funds obtained by the county pursuant
11 to the Master Settlement Agreement entered
12 into on November 23, 1998 by the state and
13 leading United States tobacco product
14 manufacturers, except in the case of a
15 public health emergency, as determined by
16 the commissioner of health.

17 Notwithstanding annual aggregate limits for
18 bad debt and charity care allowances and
19 any other provision of law, up to
20 \$1,700,000 shall be transferred to the
21 medical assistance program general fund -
22 local assistance account for eligible
23 publicly sponsored certified home health
24 agencies that demonstrate losses from a
25 disproportionate share of bad debt and
26 charity care, pursuant to chapter 884 of
27 the laws of 1990. Within the maximum
28 limits specified herein, the department
29 shall transfer only those funds which are
30 necessary to meet the state share require-
31 ments for disproportionate share adjust-
32 ments expected to be paid for the period
33 January 1, 2016 through December 31, 2017.

34 The moneys hereby appropriated shall be
35 available for payment of financial assist-
36 ance heretofore accrued (26815) 198,681,000

37 For services and expenses related to public
38 health emergencies as declared by the
39 counties or the commissioner of the
40 department of health, and approved by the
41 director of the budget in accordance with
42 article 6 of the public health law.

43 Notwithstanding any provision of the law
44 to the contrary, a portion of these funds
45 may be transferred to any program, fund,
46 or account within the department to
47 respond to any identified emergency,
48 pursuant to approval by the director of
49 the budget (29975) 40,000,000

50 For services and expenses including payment
51 of health insurance premiums and
52 reimbursement of health care providers for

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 services rendered to individuals enrolled
 2 in the cystic fibrosis program pursuant to
 3 chapter 851 of the laws of 1987. The
 4 amounts appropriated pursuant to such
 5 appropriation may be suballocated to other
 6 state agencies or accounts for expendi-
 7 tures incurred in the operation of
 8 programs funded by such appropriation
 9 subject to the approval of the director of
 10 the budget (29972) 800,000
 11 For services and expenses of a study of
 12 racial disparities (29967) 147,500
 13 For services and expenses of a minority male
 14 wellness and screening program (29941) 26,950
 15 For services and expenses of a Latino health
 16 outreach initiative (29940) 36,750
 17 For services and expenses to support the STD
 18 center of excellence (29937) 480,000
 19 For services and expenses of a rabies
 20 program, including but not limited to
 21 reimbursement to counties for rabies
 22 expenses such as human post-exposure
 23 vaccination, and research studies in the
 24 control of wildlife rabies, pursuant to
 25 United States department of agriculture
 26 approval if necessary, to control the
 27 spread of rabies (29973) 1,456,000
 28 For grants-in-aid to contract for hyperten-
 29 sion prevention, screening, and treatment
 30 programs (29965) 232,300
 31 For services and expenses including an
 32 education program related to a children's
 33 asthma program. The department shall make
 34 grants within the amounts appropriated
 35 therefor to local health agencies, health
 36 care providers, school, school-based
 37 health centers and community-based organ-
 38 izations and other organizations with
 39 demonstrated interest and expertise in
 40 serving persons with asthma to develop and
 41 implement regional or community plans
 42 which may include the following activ-
 43 ities: self-management programs in elemen-
 44 tary schools, conducting public and
 45 provider education programs and implement-
 46 ing protocols for collection of data on
 47 asthma-related school absenteeism and
 48 emergency room visits. In making grants
 49 the commissioner may give priority consid-
 50 eration to entities serving areas of the
 51 state with high incidence and prevalence
 52 of asthma (29962) 213,400

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1	For services and expenses of a universal	
2	prenatal and postpartum home visitation	
3	program (29939)	1,847,000
4	For services and expenses for childhood	
5	asthma coalitions (29936)	1,163,300
6	For services and expenses related to obesity	
7	and diabetes programs (26925)	7,463,300
8	For services and expenses of the public	
9	health management leaders of tomorrow	
10	program, provided a portion of this appro-	
11	priation shall be suballocated to univer-	
12	sity at Albany school of public health	
13	(29968)	261,600
14	For services and expenses related to state-	
15	wide health broadcasts involving local,	
16	state and federal agencies (26830)	39,400
17	For grants to sudden infant death syndrome	
18	centers (29964)	18,400
19	For services and expenses of the tick-borne	
20	disease institute, including grants for	
21	research and prevention, detection, and	
22	treatment of Lyme disease and other tick-	
23	borne illnesses (29963)	69,400
24	For services and expenses of the comprehen-	
25	sive care centers for eating disorders	
26	program (29943)	118,000
27	For services and expenses of a safe mother-	
28	hood initiative to prevent maternal deaths	
29	in New York state (29942)	34,700
30	For services and expenses of health	
31	promotion initiatives (26833)	538,200
32	For services and expenses for statewide	
33	maternal mortality reviews and the devel-	
34	opment of protocols to reduce incidents of	
35	death during childbirth (29938)	31,300
36	For services and expenses of the Adelphi	
37	University breast cancer support program	
38	(29913)	283,300
39	For services and expenses of a statewide	
40	public health campaign for tuberculosis	
41	control and prevention and for screening	
42	and education activities regarding sexual-	
43	ly transmitted diseases, provided that any	
44	funds allocated under this appropriation	
45	shall not supplant existing local funds or	
46	state funds allocated to county health	
47	departments under article 6 of the public	
48	health law (26839)	5,587,100
49	For services and expenses of the prenatal	
50	care assistance program. Up to 100 percent	
51	of this appropriation may be suballocated	
52	to the medical assistance program general	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 fund - local assistance account to be
 2 matched by federal funds (26841) 2,296,400
 3 For services and expenses related to tobacco
 4 enforcement, education and related activ-
 5 ities, pursuant to chapter 433 of the laws
 6 of 1997. Of amounts appropriated herein,
 7 up to \$500,000 may be used for educational
 8 programs (29916) 2,174,600
 9 For services and expenses of the Maternity
 10 and Early Childhood Foundation (29915) 283,300
 11 For grants in aid to contract for hyperten-
 12 sion prevention, screening and treatment
 13 programs (29564) 631,700
 14 For services and expenses of tuberculosis
 15 treatment, detection and prevention
 16 (29912) 565,600
 17 For services and expenses to implement the
 18 early intervention program act of 1992.
 19 The moneys hereby appropriated shall be
 20 available for payment of financial assist-
 21 ance heretofore accrued or hereafter to
 22 accrue. Notwithstanding the provisions of
 23 any other law to the contrary, for state
 24 fiscal year 2016-17 the liability of the
 25 state and the amount to be distributed or
 26 otherwise expended by the state pursuant
 27 to section 2557 of the public health law
 28 shall be determined by first calculating
 29 the amount of the expenditure or other
 30 liability pursuant to such law, and then
 31 reducing the amount so calculated by two
 32 percent of such amount (26825) 154,000,000
 33 For services and expenses related to the
 34 Indian health program. The moneys hereby
 35 appropriated shall be for payment of
 36 financial assistance heretofore accrued or
 37 hereafter to accrue (26840) 22,500,000
 38 State grants for a program of family plan-
 39 ning services pursuant to article 2 of the
 40 public health law. A portion of these
 41 funds may be suballocated to other state
 42 agencies (26824) 23,701,700
 43 The moneys hereby appropriated shall be
 44 available for respite services for fami-
 45 lies of eligible children. Such moneys
 46 shall be allocated to each municipality by
 47 the department of health as determined by
 48 the department, to reimburse such munici-
 49 palities in the amount of 50 percent of
 50 the costs of respite services provided to
 51 eligible children and their families with
 52 the approval of the early intervention

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1 official, in accordance with section 2547
2 of the public health law, section 69-4.18
3 of title 10 of the New York codes, rules
4 and regulation and standards established
5 by the department for the provision of
6 respite services. The moneys allocated to
7 each municipality by the department shall
8 be the total amount of respite funds
9 available for such purpose (29971) 1,758,000
10 For services and expenses of a comprehensive
11 adolescent pregnancy prevention program
12 (26827) 10,632,000
13 Notwithstanding any inconsistent provision
14 of law, effective October 1, 2006, expend-
15 itures made from this appropriation shall
16 effectively provide a cost of living
17 adjustment for providers of the following
18 services, as determined by the commission-
19 er of the department of health: study of
20 racial disparities, minority male wellness
21 and screening, Latino health outreach,
22 obesity prevention and diabetes programs,
23 nutritional services to pregnant women,
24 infants and children, hunger prevention
25 and nutrition assistance program, Indian
26 health, asthma, prenatal care assistance
27 program, rape crisis, health and human
28 services sexuality related programs,
29 maternity and early childhood foundation,
30 comprehensive adolescent pregnancy
31 prevention, family planning, school
32 health, childhood lead poisoning
33 prevention, children with special health
34 care needs, regional perinatal centers,
35 migrant health, dental services, cancer
36 services programs, healthy heart, healthy
37 neighborhoods, Alzheimer's disease assist-
38 ance centers, Alzheimer's research and
39 education, tobacco control, rabies, immun-
40 ization, universal prenatal and post-par-
41 tum home visitation, public health
42 campaign, sexually transmitted diseases,
43 osteoporosis prevention, sudden infant
44 death syndrome, tick-borne disease, and
45 tuberculosis control. The commissioner of
46 the department of health shall determine
47 the standards and requirements necessary
48 to qualify for such increases. Further,
49 each local government unit or direct
50 contract provider receiving such funding
51 shall submit written certification regard-
52 ing the use of such funds to be provided

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1 in the format prescribed by the depart-
 2 ment. Funds shall be allocated from this
 3 appropriation pursuant to a plan prepared
 4 by the commissioner and approved by the
 5 director of the budget (26829) 26,246,000
 6 For services and expenses associated with
 7 new and existing school based health
 8 centers (26922) 10,400,000
 9 For services and expenses related to the
 10 school based health clinics program,
 11 notwithstanding any inconsistent provision
 12 of law to the contrary, funds shall be
 13 available for the statewide school based
 14 health clinics program to provide grants
 15 to certain school based health centers
 16 pursuant to the following:
 17 Anthony Jordan Health Center (29960) 26,444
 18 Montefiore Medical Center (29737) 112,388
 19 Chenango Memorial Hospital (29958) 14,048
 20 East Harlem Council for Human Services
 21 (29957) 11,569
 22 Family Health Network (29956) 8,239
 23 Kaleida Health (29955) 168,581
 24 Lutheran Medical Center (29954) 55,367
 25 Nassau Health Care Corporation (29953) 10,743
 26 NY Presbyterian Hospital (29952) 197,504
 27 Renaissance-Harlem Hospital (29951) 80,160
 28 Sisters of Charity (29950) 33,055
 29 Suffolk County DOH (29949) 9,090
 30 Threshold Center for Alternative Youth
 31 Services (29948) 20,659
 32 University of Rochester (29947) 46,278
 33 Via Health-Rochester General Hospital
 34 (29946) 15,701
 35 William F. Ryan Community Health Center
 36 (29945) 16,528
 37 For services and expenses to support grants
 38 to community health centers and comprehen-
 39 sive diagnostic and treatment centers for
 40 the purpose of furnishing primary health
 41 care services, including outreach, health
 42 education and dental care, to migrant and
 43 seasonal farmworkers and their families,
 44 of which no less than 70 percent shall be
 45 dedicated to community health centers
 46 receiving federal funding for such purpose
 47 pursuant to section 330(g) of the federal
 48 public health service act (29944) 406,000
 49 For services and expenses related to provid-
 50 ing nutritional services and to provide
 51 nutritional education to pregnant women,
 52 infants, and children, including suballo-

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1 cations to the department of agriculture
 2 and markets for the farmer's market nutri-
 3 tion program and migrant worker services
 4 and the office of temporary and disability
 5 assistance for prenatal care assistance
 6 program activities. A portion of these
 7 funds may be suballocated to other state
 8 agencies (26821) 26,255,000
 9 For services and expenses, including operat-
 10 ing expenses related to providing nutri-
 11 tional services and nutrition education
 12 for hunger prevention and nutrition
 13 assistance. A portion of this appropri-
 14 ation may be suballocated to other state
 15 agencies (26822) 34,547,000
 16 For services and expenses of the health and
 17 social services sexuality-related programs
 18 (29739) 4,967,000
 19 For services and expenses of rape crisis
 20 centers, including but not limited to
 21 prevention, education and victim services
 22 on college campuses in the state.
 23 Notwithstanding any law to the contrary,
 24 the office of victim services and the
 25 department of health shall administer the
 26 program and allocate funds pursuant to a
 27 plan approved by the director of the budg-
 28 et. Such allocation methodology shall be
 29 based in part on the following factors:
 30 certification status, number of programs,
 31 and regional diversity. Funds hereby
 32 appropriated may be transferred or subal-
 33 located to any state department or agency
 34 (26770) 4,500,000
 35 For services and expenses related to
 36 evidence based cancer services programs
 37 (26926) 25,281,000
 38 For services and expenses related to the
 39 tobacco use prevention and control program
 40 including grants to support cancer
 41 research (29549) 33,144,000
 42 State aid to municipalities for medical
 43 services for the rehabilitation of phys-
 44 ically handicapped children, pursuant to
 45 article 6 of the public health law (29917) ... 3,480,000
 46 For services and expenses of the coalition
 47 for the institutionalized aged and disa-
 48 bled (29923) 75,000
 49 For services and expenses for rape crisis
 50 centers for services to rape victims and
 51 programs to prevent rape. These funds may

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1 be suballocated to the office of victim
 2 services (26603) 1,000,000
 3 For services and expenses of the department
 4 of health to implement subdivision 3-d of
 5 section 1 of part C of chapter 57 of the
 6 laws of 2006 as amended by section 2 of
 7 part I of chapter 60 of the laws of 2014
 8 to provide funding for salary increases
 9 for the period April 1, 2016 through March
 10 31, 2017. Notwithstanding any other
 11 provision of law to the contrary, and
 12 subject to the approval of the director of
 13 the budget, the amounts appropriated here-
 14 in may be increased or decreased by inter-
 15 change or transfer without limit to any
 16 local assistance appropriation, and may
 17 include advances to local governments and
 18 voluntary agencies, to accomplish this
 19 purpose (26974) 8,600,000
 20 -----
 21 Program account subtotal 657,799,554
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Education Fund
 25 Individuals with Disabilities-Part C Account - 25214

26 For activities related to a handicapped
 27 infants and toddlers program (26837) 51,578,000
 28 -----
 29 Program account subtotal 51,578,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 For various health prevention, diagnostic,
 35 detection and treatment services.
 36 The commissioner of health is hereby author-
 37 ized to waive any provisions of the public
 38 health law and regulations, to issue
 39 appropriate operating certificates, and to
 40 enter into contracts with article 28
 41 facilities, to provide funds, to estab-
 42 lish, support and conduct projects to
 43 provide improved and expanded school
 44 health services for preschool and school-
 45 age children. No more than 10 per centum
 46 of the amount appropriated for such
 47 purpose shall be expended for services and
 48 expenses in connection with the adminis-

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1 tration and evaluation of such grants.
 2 Grants awarded under this appropriation
 3 shall be distributed and administered in
 4 accordance with regulations established by
 5 the commissioner of health.
 6 The amounts appropriated pursuant to such
 7 appropriation may be suballocated to other
 8 state agencies or accounts for expendi-
 9 tures incurred in the operation of
 10 programs funded by such appropriation
 11 subject to the approval of the director of
 12 the budget (26989) 57,475,000
 13 -----
 14 Program account subtotal 57,475,000
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Health, Education, and Human Services Account -
 19 25148

20 For various health prevention, diagnostic,
 21 detection and treatment services. The
 22 amounts appropriated pursuant to such
 23 appropriation may be suballocated to other
 24 state agencies or accounts for expendi-
 25 tures incurred in the operation of
 26 programs funded by such appropriation
 27 subject to the approval of the director of
 28 the budget (26988) 41,400,000
 29 -----
 30 Program account subtotal 41,400,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Child and Adult Care Food Account - 25022

35 For various federal food and nutritional
 36 services. The moneys hereby appropriated
 37 shall be available for payment of finan-
 38 cial assistance heretofore accrued (26985) . 253,694,000
 39 -----
 40 Program account subtotal 253,694,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 Federal Food and Nutrition Services Account - 25022

45 For various federal food and nutritional
 46 services. The moneys hereby appropriated

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1	shall be available for payment of finan-	
2	cial assistance heretofore accrued (26986) .	502,970,000
3		-----
4	Program account subtotal	502,970,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	New York State Prostate and Testicular Cancer Research	
9	and Education Account - 20183	
10	For prostate cancer research, detection and	
11	education pursuant to chapter 273 of the	
12	laws of 2004 (26813)	400,000
13		-----
14	Program account subtotal	400,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Local Public Health Services Account - 22097	
19	For services and expenses of the local	
20	public health services program. Notwith-	
21	standing section 607 of the public health	
22	law these funds shall be allocated for	
23	state aid to municipalities for a program	
24	of immunization against German measles,	
25	and other communicable diseases, pursuant	
26	to article 6 of the public health law	
27	(29910)	1,095,000
28	For state aid to municipalities, notwith-	
29	standing section 607 of the public health	
30	law, for the operation of local health	
31	departments and for the provision of	
32	general public health services pursuant to	
33	article 6 of the public health law for	
34	activities under the jurisdiction of the	
35	commissioner of health (29909)	3,036,000
36	Notwithstanding any other provision of law	
37	to the contrary, this appropriation is	
38	available for transfer to the state oper-	
39	ations miscellaneous special revenue fund	
40	- local public health services program	
41	account, in the administration and execu-	
42	tive direction program fiscal management	
43	group (29908)	285,000
44	Notwithstanding any other provision of law	
45	to the contrary, this appropriation is	
46	available for contractual audits of local-	
47	ities to supplement the audits performed	
48	by the department of health (29907)	209,000

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1		-----	
2	Program account subtotal	4,625,000	
3		-----	
4	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	20,126,800	
5		-----	
6	General Fund		
7	Local Assistance Account - 10000		
8	For services and expenses related to the		
9	water supply protection program (29813)	5,017,000	
10	For services and expenses of the healthy		
11	neighborhood program (29893)	1,872,800	
12		-----	
13	Program account subtotal	6,889,800	
14		-----	
15	Special Revenue Funds - Federal		
16	Federal Health and Human Services Fund		
17	Federal Block Grant Account - 25183		
18	For services and expenses of various health		
19	prevention, diagnostic, detection and		
20	treatment services (26991)	3,687,000	
21		-----	
22	Program account subtotal	3,687,000	
23		-----	
24	Special Revenue Funds - Other		
25	Miscellaneous Special Revenue Fund		
26	Occupational Health Clinics Account - 22177		
27	For services and expenses of implementing		
28	and operating a statewide network of occu-		
29	pational health clinics for diagnostic,		
30	screening, treatment, referral, and educa-		
31	tion services (26844)	9,550,000	
32		-----	
33	Program account subtotal	9,550,000	
34		-----	
35	CHILD HEALTH INSURANCE PROGRAM	1,481,997,000	
36		-----	
37	Special Revenue Funds - Federal		
38	Federal Health and Human Services Fund		
39	Children's Health Insurance Account - 25148		
40	The money hereby appropriated is available		
41	for payment of aid heretofore accrued or		
42	hereafter accrued.		

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1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by transfer or
 4 suballocation to appropriations of the
 5 office of temporary and disability assist-
 6 ance, for the reimbursement of local
 7 district administrative costs related to
 8 children newly enrolled in medicaid whose
 9 household income is between 100 percent
 10 and 133 percent of the federal poverty
 11 level.
 12 For services and expenses related to the
 13 children's health insurance program,
 14 pursuant to title XXI of the federal
 15 social security act (26931) 1,000,000,000
 16 -----
 17 Program account subtotal 1,000,000,000
 18 -----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Children's Health Insurance Account - 20810

22 The money hereby appropriated is available
 23 for payment of aid heretofore accrued or
 24 hereafter accrued.
 25 Notwithstanding any other provision of law,
 26 the money hereby appropriated may be
 27 increased or decreased by transfer or
 28 suballocation to appropriations of the
 29 office of temporary and disability assist-
 30 ance, for the reimbursement of local
 31 district administrative costs related to
 32 children newly enrolled in medicaid whose
 33 household income is between 100 percent
 34 and 133 percent of the federal poverty
 35 level.
 36 For services and expenses related to the
 37 children's health insurance program
 38 authorized pursuant to title 1-A of arti-
 39 cle 25 of the public health law (26931) 481,997,000
 40 -----
 41 Program account subtotal 481,997,000
 42 -----

43 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 131,506,000
 44 -----

45 Special Revenue Funds - Other
 46 HCRA Resources Fund
 47 EPIC Premium Account - 20818

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1 For services and expenses of the program for
 2 elderly pharmaceutical insurance coverage,
 3 including reimbursement to pharmacies
 4 participating in such program.
 5 The moneys hereby appropriated shall be
 6 available for payment of financial assist-
 7 ance heretofore accrued (26803) 131,506,000
 8 -----

9 ESSENTIAL PLAN PROGRAM 2,417,585,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses related to the
 14 essential plan program, including for
 15 contribution to the essential plan trust
 16 fund for the purpose of reducing the
 17 premiums and cost-sharing of, or providing
 18 benefits for, eligible individuals
 19 enrolled in the essential plan program
 20 authorized pursuant to section 369-gg of
 21 the social services law.
 22 Notwithstanding any inconsistent provision
 23 of the law, the moneys hereby appropriated
 24 may be increased or decreased by inter-
 25 change or transfer with any appropriation
 26 of the department of health.
 27 The money hereby appropriated is available
 28 for payment of aid heretofore accrued or
 29 hereafter accrued (26940) 333,917,000
 30 -----

31 Program account subtotal 333,917,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Essential Plan Account - 25184

36 For services and expenses related to the
 37 essential plan program. For contribution
 38 to the essential plan trust fund for
 39 providing benefits for, eligible individ-
 40 uals enrolled in the basic health program
 41 pursuant to section 1331 of the federal
 42 patient protection and affordable care
 43 act.
 44 Notwithstanding any inconsistent provision
 45 of law, the moneys hereby appropriated may
 46 be increased or decreased by interchange

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1 or transfer with any appropriation of the
 2 department of health.
 3 The money hereby appropriated is available
 4 for payment of aid heretofore accrued or
 5 hereafter accrued (26940) 2,083,668,000
 6 -----
 7 Program account subtotal 2,083,668,000
 8 -----
 9 HEALTH CARE REFORM ACT PROGRAM 404,024,000
 10 -----
 11 Special Revenue Funds - Other
 12 HCRA Resources Fund
 13 HCRA Program Account - 20807
 14 For services, expenses, grants and transfers
 15 necessary to implement the health care
 16 reform act program in accordance with
 17 section 2807-j, 2807-k, 2807-l, 2807-m,
 18 2807-p, 2807-s and 2807-v of the public
 19 health law. The moneys hereby appropriated
 20 shall be available for payments heretofore
 21 accrued or hereafter to accrue. Notwith-
 22 standing any inconsistent provision of
 23 law, the moneys hereby appropriated may be
 24 increased or decreased by interchange or
 25 transfer with any appropriation of the
 26 department of health or by transfer or
 27 suballocation to any appropriation of the
 28 department of financial services, the
 29 office of mental health and the state
 30 office for the aging subject to the
 31 approval of the director of the budget,
 32 who shall file such approval with the
 33 department of audit and control and copies
 34 thereof with the chairman of the senate
 35 finance committee and the chairman of the
 36 assembly ways and means committee. With
 37 the approval of the director of the budg-
 38 et, up to 5 percent of this appropriation
 39 may be used for state operations purposes.
 40 At the direction of the director of the
 41 budget, funds may also be transferred
 42 directly to the general fund for the
 43 purpose of repaying a draw on the tobacco
 44 revenue guarantee fund.
 45 For transfer to the pool administrator for
 46 the purposes of making empire clinical
 47 research investigator program (ECRIP)
 48 payments (29888) 8,612,000
 49 For services and expenses of the New York

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1 state area health education center program
 2 (29877) 2,077,000
 3 For services and expenses of the ambulatory
 4 care training program pursuant to subdivi-
 5 sion 5-a of section 2807-m of the public
 6 health law (29887) 4,060,000
 7 For transfer to the Roswell Park Cancer
 8 Institute including support for the oper-
 9 ating costs for cancer research (29882) 87,108,000
 10 For services and expenses of the physician
 11 loan repayment program pursuant to subdivi-
 12 sion 5-a of section 2807-m of the public
 13 health law. All or part of this appropri-
 14 ation may be suballocated to the NYS high-
 15 er education services corporation (29886) 1,705,000
 16 For additional services and expenses of the
 17 physician loan repayment program pursuant
 18 to subdivision 5-a of section 2807-m of
 19 the public health law (29707) 2,000,000
 20 For services and expenses of the physician
 21 practice support program pursuant to
 22 subdivision 5-a of section 2807-m of the
 23 public health law (29885) 4,360,000
 24 For services and expenses related to physi-
 25 cian workforce studies pursuant to subdivi-
 26 sion 5-a of section 2807-m of the public
 27 health law (29884) 487,000
 28 For services and expenses of the diversity
 29 in medicine/post-baccalaureate program
 30 pursuant to subdivision 5-a of section
 31 2807-m of the public health law (29883) 1,605,000
 32 For suballocation to the department of
 33 financial services related to the physi-
 34 cians excess medical malpractice program
 35 (29881) 102,400,000
 36 For transfer to health research incorporated
 37 (HRI) for the AIDS drug assistance program
 38 (29880) 41,050,000
 39 For state grants for the health workforce
 40 retraining program. Notwithstanding
 41 section 2807-g of the public health law,
 42 or any other provision of law to the
 43 contrary, funds hereby appropriated may be
 44 made available to other state agencies and
 45 facilities operated by the department of
 46 health for services and expenses related
 47 to the worker retraining program as
 48 disbursed pursuant to section 2807-g of
 49 the public health law. Provided, however,
 50 that the director of the budget must
 51 approve the release of any request for
 52 proposal or request for application or any

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1 other procurement initiatives issued on or
 2 after April 1, 2007. Further provided that
 3 any contract executed on or after April 1,
 4 2007 must receive the prior approval of
 5 the director of the budget. A portion of
 6 this appropriation may be transferred to
 7 state operations appropriations (29879) 26,817,000
 8 For state grants for rural health care
 9 access development (29876) 9,800,000
 10 For state grants for rural health network
 11 development (29875) 6,400,000
 12 For services and expenses, including grants,
 13 related to emergency assistance distrib-
 14 utions as designated by the commissioner
 15 of health. Notwithstanding section 112 or
 16 163 of the state finance law or any other
 17 contrary provision of law, such distrib-
 18 utions shall be limited to providers or
 19 programs where, as determined by the
 20 commissioner of health, emergency assist-
 21 ance is vital to protect the life or safe-
 22 ty of patients, to ensure the retention of
 23 facility caregivers or other staff, or in
 24 instances where health facility operations
 25 are jeopardized, or where the public
 26 health is jeopardized or other emergency
 27 situations exist (29874) 2,900,000
 28 For transfer to the pool administrator for
 29 distributions related to school based
 30 health clinics (29873) 5,288,000
 31 For services and expenses related to school
 32 based health centers. The total amount of
 33 funds provided herein shall be distributed
 34 to school-based health center providers
 35 based on the ratio of each provider's
 36 total enrollment for all sites to the
 37 total enrollment of all providers. This
 38 formula shall be applied to the total
 39 amount made available herein, provided,
 40 however, that notwithstanding any contrary
 41 provision of law, the commissioner of
 42 health may establish minimum and maximum
 43 awards for providers (29867) 2,644,000
 44 For transfer to the pool administrator for
 45 state grants for poison control centers. A
 46 portion of this appropriation may be
 47 transferred to state operations appropri-
 48 ations (29870) 1,900,000
 49 For payments for uncompensated care to
 50 eligible voluntary non-profit diagnostic
 51 and treatment centers (29866) 54,400,000
 52 For transfer to the dormitory authority of

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1 the state of New York for the health
 2 facility restructuring program (29865) 19,600,000
 3 For suballocation to the department of
 4 financial services, for the purpose of
 5 supporting the New York state medical
 6 indemnity fund established pursuant to
 7 chapter 59 of the laws of 2011 (29736) 16,900,000
 8 For state grants to improve access to infer-
 9 tility services, treatments, and proce-
 10 dures (29868) 1,911,000
 11 -----
 12 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,788,800,000
 13 -----
 14 General Fund
 15 Local Assistance Account - 10000
 16 For reimbursement of local administrative
 17 expenses for medical assistance programs
 18 and for state administration of medical
 19 assistance programs, notwithstanding
 20 section 153 of the social services law, to
 21 include the performance of eligibility and
 22 enrollment determinations by the state or
 23 third-party entities designated by the
 24 state to perform such services.
 25 Notwithstanding any provision of law to the
 26 contrary, subject to the approval of the
 27 director of budget, up to \$23,000,000 of
 28 the amount appropriated herein shall be
 29 available for the purpose of providing
 30 payments to local social services
 31 districts for medical assistance adminis-
 32 tration claims that exceed an administra-
 33 tive ceiling established by the commis-
 34 sioner of health.
 35 Notwithstanding any inconsistent provision
 36 of law and subject to the approval of the
 37 director of budget, moneys hereby appro-
 38 priated may be increased or decreased by
 39 transfer or interchange between these
 40 appropriated amounts and appropriations of
 41 the medical assistance administration
 42 program, the medical assistance program,
 43 and the office of health insurance
 44 programs. Funding authority from this
 45 account used for state administration of
 46 the medical assistance program may be
 47 transferred to state operations appropri-
 48 ations within the aforementioned programs
 49 at amounts agreed upon by the commissioner

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1 of health, and the New York state division
2 of the budget.

3 Notwithstanding section 40 of the state
4 finance law or any other law to the
5 contrary, all medical assistance appropri-
6 ations made from this account shall remain
7 in full force and effect in accordance, in
8 the aggregate, with the following sched-
9 ule: not more than 50 percent for the
10 period April 1, 2016 to March 31, 2017;
11 and the remaining amount for the period
12 April 1, 2017 to March 31, 2018.

13 Notwithstanding section 40 of the state
14 finance law or any provision of law to the
15 contrary, subject to federal approval,
16 department of health state funds medicaid
17 spending, excluding payments for medical
18 services provided at state facilities
19 operated by the office of mental health,
20 the office for people with developmental
21 disabilities and the office of alcoholism
22 and substance abuse services and further
23 excluding any payments which are not
24 appropriated within the department of
25 health, in the aggregate, for the period
26 April 1, 2016 through March 31, 2017,
27 shall not exceed \$18,540,445,000 except as
28 provided below and state share medicaid
29 spending, in the aggregate, for the period
30 April 1, 2017 through March 31, 2018,
31 shall not exceed \$18,995,139,000, but in
32 no event shall department of health state
33 funds medicaid spending for the period
34 April 1, 2016 through March 31, 2018
35 exceed \$37,535,584,000 provided, however,
36 such aggregate limits may be adjusted by
37 the director of the budget to account for
38 any changes in the New York state federal
39 medical assistance percentage amount
40 established pursuant to the federal social
41 security act, increases in provider reven-
42 ues, reductions in local social services
43 district payments for medical assistance
44 administration and beginning April 1, 2012
45 the operational costs of the New York
46 state medical indemnity fund, pursuant to
47 chapter 59 of the laws of 2011, and state
48 costs or savings from the basic health
49 plan program. Such projections may be
50 adjusted by the director of the budget to
51 account for increased or expedited depart-
52 ment of health state funds medicaid

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1 expenditures as a result of a natural or
2 other type of disaster, including a
3 governmental declaration of emergency. The
4 director of the budget, in consultation
5 with the commissioner of health, shall
6 assess on a monthly basis known and
7 projected medicaid expenditures by category of service and by geographic region, as
8 determined by the commissioner of health,
9 incurred both prior to and subsequent to
10 such assessment for each such period, and
11 if the director of the budget determines
12 that such expenditures are expected to
13 cause medicaid spending for such period to
14 exceed the aggregate limit specified herein
15 for such period, the state medicaid
16 director, in consultation with the director
17 of the budget and the commissioner of
18 health, shall develop a medicaid savings
19 allocation plan to limit such spending to
20 the aggregate limit specified herein for
21 such period.
22

23 Such medicaid savings allocation plan shall
24 be designed, to reduce the expenditures
25 authorized by the appropriations herein in
26 compliance with the following guidelines:
27 (1) reductions shall be made in compliance
28 with applicable federal law, including the
29 provisions of the Patient Protection and
30 Affordable Care Act, Public Law No. 111-
31 148, and the Health Care and Education
32 Reconciliation Act of 2010, Public Law No.
33 111-152 (collectively "Affordable Care
34 Act") and any subsequent amendments there-
35 to or regulations promulgated thereunder;
36 (2) reductions shall be made in a manner
37 that complies with the state medicaid plan
38 approved by the federal centers for medi-
39 care and medicaid services, provided,
40 however, that the commissioner of health
41 is authorized to submit any state plan
42 amendment or seek other federal approval,
43 including waiver authority, to implement
44 the provisions of the medicaid savings
45 allocation plan that meets the other
46 criteria set forth herein; (3) reductions
47 shall be made in a manner that maximizes
48 federal financial participation, to the
49 extent practicable, including any federal
50 financial participation that is available
51 or is reasonably expected to become avail-
52 able, in the discretion of the commission-

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1 er, under the Affordable Care Act; (4)
2 reductions shall be made uniformly among
3 categories of services and geographic
4 regions of the state, to the extent prac-
5 ticable, and shall be made uniformly with-
6 in a category of service, to the extent
7 practicable, except where the commissioner
8 determines that there are sufficient
9 grounds for non-uniformity, including but
10 not limited to: the extent to which
11 specific categories of services contrib-
12 uted to department of health medicaid
13 state funds spending in excess of the
14 limits specified herein; the need to main-
15 tain safety net services in underserved
16 communities; or the potential benefits of
17 pursuing innovative payment models contem-
18 plated by the Affordable Care Act, in
19 which case such grounds shall be set forth
20 in the medicaid savings allocation plan;
21 and (5) reductions shall be made in a
22 manner that does not unnecessarily create
23 administrative burdens to medicaid appli-
24 cants and recipients or providers.

25 The commissioner shall seek the input of the
26 legislature, as well as organizations
27 representing health care providers,
28 consumers, businesses, workers, health
29 insurers, and others with relevant exper-
30 tise, in developing such medicaid savings
31 allocation plan, to the extent that all or
32 part of such plan, in the discretion of
33 the commissioner, is likely to have a
34 material impact on the overall medicaid
35 program, particular categories of service
36 or particular geographic regions of the
37 state.

38 (a) The commissioner shall post the medicaid
39 savings allocation plan on the department
40 of health's website and shall provide
41 written copies of such plan to the chairs
42 of the senate finance and the assembly
43 ways and means committees at least 30 days
44 before the date on which implementation is
45 expected to begin.

46 (b) The commissioner may revise the medicaid
47 savings allocation plan subsequent to the
48 provisions of notice and prior to imple-
49 mentation but need provide a new notice
50 pursuant to subparagraph (i) of this para-
51 graph only if the commissioner determines,

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1 in his or her discretion, that such
2 revisions materially alter the plan.
3 Notwithstanding the provisions of paragraphs
4 (a) and (b) of this subdivision, the
5 commissioner need not seek the input
6 described in paragraph (a) of this subdivi-
7 sion or provide notice pursuant to para-
8 graph (b) of this subdivision if, in the
9 discretion of the commissioner, expedited
10 development and implementation of a medi-
11 caid savings allocation plan is necessary
12 due to a public health emergency.
13 For purposes of this section, a public
14 health emergency is defined as: (i) a
15 disaster, natural or otherwise, that
16 significantly increases the immediate need
17 for health care personnel in an area of
18 the state; (ii) an event or condition that
19 creates a widespread risk of exposure to a
20 serious communicable disease, or the
21 potential for such widespread risk of
22 exposure; or (iii) any other event or
23 condition determined by the commissioner
24 to constitute an imminent threat to public
25 health.
26 Nothing in this paragraph shall be deemed to
27 prevent all or part of such medicaid
28 savings allocation plan from taking effect
29 retroactively to the extent permitted by
30 the federal centers for medicare and medi-
31 caid services.
32 In accordance with the medicaid savings
33 allocation plan, the commissioner of the
34 department of health shall reduce depart-
35 ment of health state funds medicaid spend-
36 ing by the amount of the projected over-
37 spending through, actions including, but
38 not limited to modifying or suspending
39 reimbursement methods, including but not
40 limited to all fees, premium levels and
41 rates of payment, notwithstanding any
42 provision of law that sets a specific
43 amount or methodology for any such
44 payments or rates of payment; modifying
45 medicaid program benefits; seeking all
46 necessary federal approvals, including,
47 but not limited to waivers, waiver amend-
48 ments; and suspending time frames for
49 notice, approval or certification of rate
50 requirements, notwithstanding any
51 provision of law, rule or regulation to
52 the contrary, including but not limited to

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1 sections 2807 and 3614 of the public
2 health law, section 18 of chapter 2 of the
3 laws of 1988, and 18 NYCRR 505.14(h).

4 The department of health shall prepare a
5 monthly report that sets forth: (a) known
6 and projected department of health medi-
7 caid expenditures as described in subdivi-
8 sion (1) of this section, and factors that
9 could result in medicaid disbursements for
10 the relevant state fiscal year to exceed
11 the projected department of health state
12 funds disbursements in the enacted budget
13 financial plan pursuant to subdivision 3
14 of section 23 of the state finance law,
15 including spending increases or decreases
16 due to: enrollment fluctuations, rate
17 changes, utilization changes, MRT invest-
18 ments, and shift of beneficiaries to
19 managed care; and variations in offline
20 medicaid payments; and (b) the actions
21 taken to implement any medicaid savings
22 allocation plan implemented pursuant to
23 subdivision (4) of this section, including
24 information concerning the impact of such
25 actions on each category of service and
26 each geographic region of the state. Each
27 such monthly report shall be provided to
28 the chairs of the senate finance and the
29 assembly ways and means committees and
30 shall be posted on the department of
31 health's website in a timely manner.

32 The money hereby appropriated is available
33 for payment of aid heretofore accrued to
34 municipalities, and to providers of
35 medical services pursuant to section 367-b
36 of the social services law, and shall be
37 available to the department net of disal-
38 lowances, refunds, reimbursements, and
39 credits.

40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 increased or decreased by interchange,
43 with any appropriation of the department
44 of health, and may be increased or
45 decreased by transfer or suballocation
46 between these appropriated amounts and
47 appropriations of the office of mental
48 health, the office for people with devel-
49 opmental disabilities, the office of alco-
50 holism and substance abuse services, the
51 department of family assistance office of
52 temporary and disability assistance, and

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1 office of children and family services
2 with the approval of the director of the
3 budget, who shall file such approval with
4 the department of audit and control and
5 copies thereof with the chairman of the
6 senate finance committee and the chairman
7 of the assembly ways and means committee.
8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the contra-
10 ry, for the period April 1, 2016 through
11 March 31, 2018, the department of health
12 shall develop a list of critical
13 prescription drugs for which there is a
14 significant public interest in ensuring
15 rational pricing by drug manufacturers. In
16 selecting drugs for possible inclusion in
17 such list, factors to be considered by the
18 department of health shall include, but
19 not be limited to: the seriousness and
20 prevalence of the disease or condition
21 that is treated by the drug; the extent of
22 utilization of the drug; the average
23 wholesale price and retail price of the
24 drug; the number of pharmaceutical
25 manufacturers that produce the drug;
26 whether there are pharmaceutical equiv-
27 alents to the drug; and the potential
28 impact of the cost of the drug on public
29 health care programs, including medicaid.
30 For each prescription drug included on the
31 critical prescription drug list, the
32 department of health shall require the
33 manufacturers of said prescription drug to
34 report: (a) the actual cost of developing,
35 manufacturing, producing (including the
36 cost per dose of production), and distrib-
37 uting such drug; (b) research and develop-
38 ment costs of the drug including payments
39 to predecessor entities conducting
40 research and development, including but
41 not limited to biotechnology companies,
42 universities and medical schools, and
43 private research institutions; (c) admin-
44 istrative, marketing, and advertising
45 costs for the drug, apportioned by market-
46 ing activities that are directed to
47 consumers, marketing activities that are
48 directed to prescribers, and the total
49 cost of all marketing and advertising that
50 is directed primarily to consumers and
51 prescribers in New York, including but not
52 limited to prescriber detailing, copayment

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1 discount programs and direct to consumer
2 marketing; (d) prices for the drug that
3 are charged to purchasers outside the
4 United States; (e) prices charged to typi-
5 cal purchasers in New York, including but
6 not limited to pharmacies, pharmacy
7 chains, pharmacy wholesalers or other
8 direct purchasers; (f) the average rebates
9 and discounts provided per payor type; (g)
10 the average profit margin of each drug
11 over the prior five year period and the
12 projected profit margin anticipated for
13 such drug; and (h) clinical information
14 including but not limited to clinical
15 trials and clinical outcomes research. The
16 department of health shall develop a stan-
17 dard reporting form for the submission of
18 such information, and require manufactur-
19 ers to provide the required information
20 within ninety days of the department's
21 request. All such information disclosed
22 pursuant to subparagraph (ii) of this
23 paragraph shall be confidential and shall
24 not be disclosed by the department of
25 health or its actuary in a form that
26 discloses the identity of a specific
27 manufacturer, or prices charged for drugs
28 by such manufacturer, except as the
29 commissioner of health determines is
30 necessary to carry out the requirements of
31 this paragraph, or to allow the department
32 of health, the attorney general, the state
33 comptroller, or the centers for medicare
34 and medicaid services to perform audits or
35 investigations authorized by law. For each
36 critical prescription drug identified by
37 the department of health, the department
38 shall direct its actuary to utilize the
39 information provided by manufacturers
40 pursuant to this paragraph to conduct a
41 value-based assessment of such drug and
42 establish a reasonable ceiling price. The
43 commissioner of health may require a drug
44 manufacturer to provide rebates to the
45 department for a critical prescription
46 drug whose price exceeds the ceiling price
47 for the drug established by the department
48 of health's actuary. Such rebates shall be
49 in addition to any rebates payable to the
50 department of health pursuant to any other
51 provision of federal or state law. The
52 additional rebates authorized pursuant to

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1 this paragraph shall apply to critical
2 prescription drugs dispensed to medical
3 assistance enrollees of managed care
4 providers pursuant to section 364-j of the
5 social services law and to critical
6 prescription drugs dispensed to medical
7 assistance recipients who are not enrol-
8 lees of such providers.

9 Provided, however, if this chapter appropri-
10 ates sufficient additional funds to allow
11 medical assistance to pay for the cost of
12 critical prescription drugs without
13 requiring additional rebates to be
14 provided, then the provisions of this
15 paragraph shall not apply and shall be
16 considered null and void as of March 31,
17 2016.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2016 through
21 March 31, 2018, the commissioner of health
22 may require prior authorization under the
23 clinical drug review program for any drug,
24 prior to obtaining the evaluation and
25 recommendation of the drug utilization
26 review board, after considering: (a)
27 whether the drug requires monitoring of
28 prescribing protocols to protect both the
29 long-term efficacy of the drug and the
30 public health; (b) the potential for, or a
31 history of, overuse, abuse, drug diversion
32 or illegal utilization; and (c) the poten-
33 tial for, or a history of, utilization
34 inconsistent with approved indications.
35 Where the commissioner of health finds
36 that a drug meets at least one of these
37 criteria, in determining whether to make
38 the drug subject to prior authorization
39 under the clinical drug review program,
40 the commissioner of health shall consider
41 whether similarly effective alternatives
42 are available for the same disease state
43 and the effect of that availability or
44 lack of availability. The drug utilization
45 review board may recommend to the commis-
46 sioner of health that any prior authori-
47 zation requirement imposed pursuant to
48 this paragraph be modified, continued or
49 removed.

50 Provided, however, if this chapter appropri-
51 ates sufficient additional funds to allow
52 medical assistance to pay for drugs which

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1 meet the criteria for prior authorization
2 under the clinical drug review program
3 until such time as the evaluation and
4 recommendation of the drug utilization
5 review board can be obtained, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the contra-
11 ry, for the period April 1, 2016 through
12 March 31, 2018, the commissioner of health
13 may require manufacturers of drugs other
14 than single source drugs and innovator
15 multiple source drugs, as such terms are
16 defined at 42 U.S.C. S 1396r-8(k), to
17 provide rebates to the department of
18 health for generic drugs covered by the
19 medical assistance program whose prices
20 increase at a rate greater than the rate
21 of inflation. Such rebates shall be in
22 addition to any rebates payable to the
23 department of health pursuant to any other
24 provision of federal or state law. In
25 determining the amount of such additional
26 rebates for generic drugs, the commission-
27 er of health may use a methodology similar
28 to that used by the centers for medicare
29 and medicaid services in determining the
30 amount of any additional rebates for
31 single source and innovator multiple
32 source drugs, as set forth at 42 U.S.C. S
33 1396-8. The additional rebates authorized
34 pursuant to this paragraph shall apply to
35 generic prescription drugs dispensed to
36 medical assistance enrollees of managed
37 care providers pursuant to section 364-j
38 of the social services law and to generic
39 prescription drugs dispensed to medical
40 assistance recipients who are not enrol-
41 lees of such providers.

42 Provided, however, if this chapter appropri-
43 ates sufficient additional funds to allow
44 medical assistance to pay for the cost of
45 drugs other than single source drugs and
46 innovator multiple source drugs without
47 the receipt of additional rebates, then
48 the provisions of this paragraph shall not
49 apply and shall be considered null and
50 void as of March 31, 2016.

51 Notwithstanding any inconsistent provision
52 of law, rule or regulation to the contra-

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ry, for the period April 1, 2016 through March 31, 2018, if a health plan participating in part C of title XVIII of the federal social security act pays for items and services provided to persons eligible for medical assistance who are also beneficiaries under part B of title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part B of title XVIII of the federal social security act, the amount payable for services under the medical assistance program shall be the amount of any co-insurance liability of such eligible persons pursuant to federal law if they were not eligible for medical assistance or were not qualified medicare beneficiaries with respect to such benefits under such part B, but shall not exceed the amount that otherwise would be made under the medical assistance program if provided to an eligible person who is not a beneficiary under part B or a qualified medicare beneficiary, less the amount payable by the part C health plan; provided, however, for items and services provided to persons who are eligible for medical assistance who are also beneficiaries under part B or to qualified medicare beneficiaries by an ambulance service under the authority of an operating certificate issued pursuant to article 30 of the public health law, a psychologist licensed under article 153 of the education law, or a facility under the authority of an operating certificate issued pursuant to article 16, 31 or 32 of the mental hygiene law and with respect to outpatient hospital and clinic items and services provided by a facility under the authority of an operating certificate issued pursuant to article 28 of the public health law, the amount payable under the medical assistance program shall not be less than the amount of any co-insurance liability of such eligible persons or such qualified medicare beneficiaries, or for which such eligible persons or such qualified medicare beneficiaries would be liable under federal law were they not eligible for medical assistance or were they not qualified medicare beneficiaries

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1 with respect to such benefits under part
2 B.

3 Provided, however, if this chapter appropri-
4 ates sufficient additional funds to
5 provide medical assistance payments for
6 such coinsurance liability in situations
7 where the medical assistance payment
8 combined with the amount payable under
9 part B of title XVIII of the federal
10 social security act would exceed the
11 amount that otherwise would be made under
12 the medical assistance program if provided
13 to an eligible person other than a person
14 who is also a beneficiary under part B or
15 is a qualified medicare beneficiary, then
16 the provisions of this paragraph shall not
17 apply and shall be considered null and
18 void as of March 31, 2016.

19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the contra-
21 ry, for the period April 1, 2016 through
22 March 31, 2018, the commissioner of health
23 shall require managed care providers
24 participating in the medical assistance
25 program to require prior authorization of
26 prescriptions issued to medical assistance
27 recipients of opioid analgesics in excess
28 of four prescriptions in a thirty-day
29 period.

30 Provided, however, if this chapter appropri-
31 ates sufficient additional funds to allow
32 medical assistance to pay for the cost of
33 managed care premiums to managed care
34 providers participating in the medical
35 assistance program without requiring prior
36 authorization of prescriptions of opioid
37 analgesics in excess of four prescriptions
38 in a thirty-day period, then the
39 provisions of this paragraph shall not
40 apply and shall be considered null and
41 void as of March 31, 2016.

42 Notwithstanding any inconsistent provision
43 of law, rule or regulation to the contra-
44 ry, for the period April 1, 2016 through
45 March 31, 2018, benefits under the medical
46 assistance program shall be furnished to
47 applicants in cases where, although such
48 applicant has a responsible relative with
49 sufficient income and resources to provide
50 medical assistance, the income and
51 resources of the responsible relative are
52 not available to such applicant because of

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1 the absence of such relative and the
2 refusal or failure of such absent relative
3 to provide the necessary care and assist-
4 ance. In such cases, however, the furnish-
5 ing of such assistance shall create an
6 implied contract with such relative, and
7 the cost thereof may be recovered from
8 such relative in accordance with title 6
9 of article 3 of the social services law
10 and other applicable provisions of law.

11 Provided, however, if this chapter appropri-
12 ates sufficient additional funds to allow
13 medical assistance to be furnished in
14 situations in which a responsible relative
15 who is not absent from the household fails
16 or refuses to provide necessary care and
17 assistance, then the provisions of this
18 paragraph shall not apply and shall be
19 considered null and void as of March 31,
20 2016.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the contra-
23 ry, for the period April 1, 2016 through
24 March 31, 2018, the medical assistance
25 program may authorize payment for a drug
26 that is not on the preferred drug list
27 established pursuant to section 272 of the
28 public health law if certain criteria are
29 met, including: (a) the preferred drug has
30 been tried by the patient and has failed
31 to produce the desired health outcomes;
32 (b) the patient has tried the preferred
33 drug and has experienced unacceptable side
34 effects; (c) the patient has been stabi-
35 lized on a non-preferred drug and transi-
36 tion to the preferred drug would be
37 medically contraindicated; or (d) other
38 clinical indications identified by the
39 committee for the patient's use of the
40 non-preferred drug, which shall include
41 consideration of the medical needs of
42 special populations, including children,
43 elderly, chronically ill, persons with
44 mental health conditions, and persons
45 affected by HIV/AIDS. In the event that
46 the patient does not meet this criteria,
47 the prescriber may provide additional
48 information to the medical assistance
49 program to justify the use of the drug.
50 The medical assistance program shall
51 provide a reasonable opportunity for the
52 prescriber to reasonably present his or

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her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if after consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment, determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's determination shall be final.

In addition, managed care providers participating in the medical assistance program shall be required to cover non-formulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted.

Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

Notwithstanding any provision of law to the contrary, this appropriation shall not be available for reimbursement of \$180,024,000 in FY 2016-2017 and \$337,555,000 in FY 2017-2018 for local administrative expenses for medical assistance programs to a social services district having a population of more than five million unless the legislature has enacted a chapter or chapters of law identical to legislation submitted by the

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governor pursuant to article VII of the New York constitution as Part A of legislative bill numbers S. 6407/A. 9007.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26963) 1,090,100,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the
2 laws of 2015 (29863) 7,400,000
3 The amount appropriated herein, together
4 with any federal matching funds obtained,
5 may be available to the department,
6 subject to the approval of the director of
7 the budget, for contractual services
8 related to a third party entity responsi-
9 ble for education of persons eligible for
10 medical assistance regarding their options
11 for enrollment in managed care plans.
12 Subject to the approval of the director of
13 the budget, all or a part of this appro-
14 priation may be transferred to the office
15 of managed care, general fund - state
16 purposes account.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2016-17 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2016-17, and (ii) appropri-
23 ation for this item covering fiscal year
24 2016-17 set forth in chapter 53 of the
25 laws of 2015 (29777) 70,000,000
26 For state reimbursement of administrative
27 expenses for the medical assistance
28 program provided by the office of mental
29 health, office for people with develop-
30 mental disabilities and office of alcohol-
31 ism and substance abuse services.
32 The money hereby appropriated is available
33 for payment of aid heretofore accrued.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 increased or decreased by interchange with
37 any other appropriation of the department
38 of health with the approval of the direc-
39 tor of the budget.
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2016-17 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2016-17, and (ii) appropri-
46 ation for this item covering fiscal year
47 2016-17 set forth in chapter 53 of the
48 laws of 2015 (26995) 180,000,000
49 -----
50 Program account subtotal 1,347,500,000
51 -----

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Administration Transfer Account - 25107

4 For reimbursement of local administrative
5 expenses of medical assistance programs
6 and for state administration of medical
7 assistance programs provided pursuant to
8 title XIX of the federal social security
9 act or its successor program. Notwith-
10 standing section 153 of the social
11 services law, to include the performance
12 of eligibility and enrollment determi-
13 nations by the state or third-party enti-
14 ties designated by the state to perform
15 such services.

16 Notwithstanding any inconsistent provision
17 of law and subject to the approval of the
18 director of budget, moneys hereby appro-
19 priated may be increased or decreased by
20 transfer or interchange between these
21 appropriated amounts and appropriations of
22 the medical assistance administration
23 program, the medical assistance program,
24 and the office of health insurance
25 programs. Funding authority from this
26 account used for state administration of
27 the medical assistance program may be
28 transferred to state operations appropri-
29 ations within the aforementioned programs
30 at amounts agreed upon by the commissioner
31 of health, and the New York state division
32 of the budget.

33 Notwithstanding section 40 of the state
34 finance law or any other law to the
35 contrary, all medical assistance appropri-
36 ations made from this account shall remain
37 in full force and effect in accordance, in
38 aggregate, with the following schedule:
39 not more than 50 percent for the period
40 April 1, 2016 to March 31, 2017; and the
41 remaining amount for the period April 1,
42 2017 to March 31, 2018.

43 The moneys hereby appropriated are to be
44 available for payment of aid heretofore
45 accrued to municipalities, and to provid-
46 ers of medical services pursuant to
47 section 367-b of the social services law,
48 shall be available to the department net
49 of disallowances, refunds, reimbursements,
50 and credits. The amounts appropriated
51 herein may be available for costs associ-

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1 ated with a common benefit identification
2 card, and subject to the approval of the
3 director of the budget, these funds may be
4 transferred to the credit of the state
5 operations account medicaid management
6 information systems program.

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 increased or decreased by interchange,
10 with any appropriation of the department
11 of health, and may be increased or
12 decreased by transfer or suballocation
13 between these appropriated amounts and
14 appropriations of the office of mental
15 health, the office for people with devel-
16 opmental disabilities, the office of alco-
17 holism and substance abuse services, the
18 department of family assistance office of
19 temporary and disability assistance and
20 office of children and family services
21 with the approval of the director of the
22 budget, who shall file such approval with
23 the department of audit and control and
24 copies thereof with the chairman of the
25 senate finance committee and the chairman
26 of the assembly ways and means committee.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the contra-
29 ry, for the period April 1, 2016 through
30 March 31, 2018, the department of health
31 shall develop a list of critical
32 prescription drugs for which there is a
33 significant public interest in ensuring
34 rational pricing by drug manufacturers. In
35 selecting drugs for possible inclusion in
36 such list, factors to be considered by the
37 department of health shall include, but
38 not be limited to: the seriousness and
39 prevalence of the disease or condition
40 that is treated by the drug; the extent of
41 utilization of the drug; the average
42 wholesale price and retail price of the
43 drug; the number of pharmaceutical
44 manufacturers that produce the drug;
45 whether there are pharmaceutical equiv-
46 alents to the drug; and the potential
47 impact of the cost of the drug on public
48 health care programs, including medicaid.
49 For each prescription drug included on the
50 critical prescription drug list, the
51 department of health shall require the
52 manufacturers of said prescription drug to

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1 report: (a) the actual cost of developing,
2 manufacturing, producing (including the
3 cost per dose of production), and distrib-
4 uting such drug; (b) research and develop-
5 ment costs of the drug including payments
6 to predecessor entities conducting
7 research and development, including but
8 not limited to biotechnology companies,
9 universities and medical schools, and
10 private research institutions; (c) admin-
11 istrative, marketing, and advertising
12 costs for the drug, apportioned by market-
13 ing activities that are directed to
14 consumers, marketing activities that are
15 directed to prescribers, and the total
16 cost of all marketing and advertising that
17 is directed primarily to consumers and
18 prescribers in New York, including but not
19 limited to prescriber detailing, copayment
20 discount programs and direct to consumer
21 marketing; (d) prices for the drug that
22 are charged to purchasers outside the
23 United States; (e) prices charged to typi-
24 cal purchasers in New York, including but
25 not limited to pharmacies, pharmacy
26 chains, pharmacy wholesalers or other
27 direct purchasers; (f) the average rebates
28 and discounts provided per payor type; (g)
29 the average profit margin of each drug
30 over the prior five year period and the
31 projected profit margin anticipated for
32 such drug; and (h) clinical information
33 including but not limited to clinical
34 trials and clinical outcomes research. The
35 department of health shall develop a stan-
36 dard reporting form for the submission of
37 such information, and require manufactur-
38 ers to provide the required information
39 within ninety days of the department's
40 request. All such information disclosed
41 pursuant to subparagraph (ii) of this
42 paragraph shall be confidential and shall
43 not be disclosed by the department of
44 health or its actuary in a form that
45 discloses the identity of a specific
46 manufacturer, or prices charged for drugs
47 by such manufacturer, except as the
48 commissioner of health determines is
49 necessary to carry out the requirements of
50 this paragraph, or to allow the department
51 of health, the attorney general, the state
52 comptroller, or the centers for medicare

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1 and medicaid services to perform audits or
2 investigations authorized by law. For each
3 critical prescription drug identified by
4 the department of health, the department
5 shall direct its actuary to utilize the
6 information provided by manufacturers
7 pursuant to this paragraph to conduct a
8 value-based assessment of such drug and
9 establish a reasonable ceiling price. The
10 commissioner of health may require a drug
11 manufacturer to provide rebates to the
12 department for a critical prescription
13 drug whose price exceeds the ceiling price
14 for the drug established by the department
15 of health's actuary. Such rebates shall be
16 in addition to any rebates payable to the
17 department of health pursuant to any other
18 provision of federal or state law. The
19 additional rebates authorized pursuant to
20 this paragraph shall apply to critical
21 prescription drugs dispensed to medical
22 assistance enrollees of managed care
23 providers pursuant to section 364-j of the
24 social services law and to critical
25 prescription drugs dispensed to medical
26 assistance recipients who are not enrol-
27 lees of such providers.

28 Provided, however, if this chapter appropri-
29 ates sufficient additional funds to allow
30 medical assistance to pay for the cost of
31 critical prescription drugs without
32 requiring additional rebates to be
33 provided, then the provisions of this
34 paragraph shall not apply and shall be
35 considered null and void as of March 31,
36 2016.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the contra-
39 ry, for the period April 1, 2016 through
40 March 31, 2018, the commissioner of health
41 may require prior authorization under the
42 clinical drug review program for any drug,
43 prior to obtaining the evaluation and
44 recommendation of the drug utilization
45 review board, after considering: (a)
46 whether the drug requires monitoring of
47 prescribing protocols to protect both the
48 long-term efficacy of the drug and the
49 public health; (b) the potential for, or a
50 history of, overuse, abuse, drug diversion
51 or illegal utilization; and (c) the poten-
52 tial for, or a history of, utilization

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1 inconsistent with approved indications.
2 Where the commissioner of health finds
3 that a drug meets at least one of these
4 criteria, in determining whether to make
5 the drug subject to prior authorization
6 under the clinical drug review program,
7 the commissioner of health shall consider
8 whether similarly effective alternatives
9 are available for the same disease state
10 and the effect of that availability or
11 lack of availability. The drug utilization
12 review board may recommend to the commis-
13 sioner of health that any prior authori-
14 zation requirement imposed pursuant to
15 this paragraph be modified, continued or
16 removed.

17 Provided, however, if this chapter appropri-
18 ates sufficient additional funds to allow
19 medical assistance to pay for drugs which
20 meet the criteria for prior authorization
21 under the clinical drug review program
22 until such time as the evaluation and
23 recommendation of the drug utilization
24 review board can be obtained, then the
25 provisions of this paragraph shall not
26 apply and shall be considered null and
27 void as of March 31, 2016.

28 Notwithstanding any inconsistent provision
29 of law, rule or regulation to the contra-
30 ry, for the period April 1, 2016 through
31 March 31, 2018, the commissioner of health
32 may require manufacturers of drugs other
33 than single source drugs and innovator
34 multiple source drugs, as such terms are
35 defined at 42 U.S.C. S 1396r-8(k), to
36 provide rebates to the department of
37 health for generic drugs covered by the
38 medical assistance program whose prices
39 increase at a rate greater than the rate
40 of inflation. Such rebates shall be in
41 addition to any rebates payable to the
42 department of health pursuant to any other
43 provision of federal or state law. In
44 determining the amount of such additional
45 rebates for generic drugs, the commis-
46 sioner of health may use a methodology similar
47 to that used by the centers for medicare
48 and medicaid services in determining the
49 amount of any additional rebates for
50 single source and innovator multiple
51 source drugs, as set forth at 42 U.S.C. S
52 1396-8. The additional rebates authorized

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1 pursuant to this paragraph shall apply to
2 generic prescription drugs dispensed to
3 medical assistance enrollees of managed
4 care providers pursuant to section 364-j
5 of the social services law and to generic
6 prescription drugs dispensed to medical
7 assistance recipients who are not enrol-
8 lees of such providers.

9 Provided, however, if this chapter appropri-
10 ates sufficient additional funds to allow
11 medical assistance to pay for the cost of
12 drugs other than single source drugs and
13 innovator multiple source drugs without
14 the receipt of additional rebates, then
15 the provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2016.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2016 through
21 March 31, 2018, if a health plan partic-
22 ipating in part C of title XVIII of the
23 federal social security act pays for items
24 and services provided to persons eligible
25 for medical assistance who are also bene-
26 ficiaries under part B of title XVIII of
27 the federal social security act and items
28 and services provided to qualified medi-
29 care beneficiaries under part B of title
30 XVIII of the federal social security act,
31 the amount payable for services under the
32 medical assistance program shall be the
33 amount of any co-insurance liability of
34 such eligible persons pursuant to federal
35 law if they were not eligible for medical
36 assistance or were not qualified medicare
37 beneficiaries with respect to such bene-
38 fits under such part B, but shall not
39 exceed the amount that otherwise would be
40 made under the medical assistance program
41 if provided to an eligible person who is
42 not a beneficiary under part B or a quali-
43 fied medicare beneficiary, less the amount
44 payable by the part C health plan;
45 provided, however, for items and services
46 provided to persons who are eligible for
47 medical assistance who are also benefici-
48 aries under part B or to qualified medi-
49 care beneficiaries by an ambulance service
50 under the authority of an operating
51 certificate issued pursuant to article 30
52 of the public health law, a psychologist

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1 licensed under article 153 of the educa-
2 tion law, or a facility under the authori-
3 ty of an operating certificate issued
4 pursuant to article 16, 31 or 32 of the
5 mental hygiene law and with respect to
6 outpatient hospital and clinic items and
7 services provided by a facility under the
8 authority of an operating certificate
9 issued pursuant to article 28 of the
10 public health law, the amount payable
11 under the medical assistance program shall
12 not be less than the amount of any co-in-
13 surance liability of such eligible persons
14 or such qualified medicare beneficiaries,
15 or for which such eligible persons or such
16 qualified medicare beneficiaries would be
17 liable under federal law were they not
18 eligible for medical assistance or were
19 they not qualified medicare beneficiaries
20 with respect to such benefits under part
21 B.

22 Provided, however, if this chapter appropri-
23 ates sufficient additional funds to
24 provide medical assistance payments for
25 such coinsurance liability in situations
26 where the medical assistance payment
27 combined with the amount payable under
28 part B of title XVIII of the federal
29 social security act would exceed the
30 amount that otherwise would be made under
31 the medical assistance program if provided
32 to an eligible person other than a person
33 who is also a beneficiary under part B or
34 is a qualified medicare beneficiary, then
35 the provisions of this paragraph shall not
36 apply and shall be considered null and
37 void as of March 31, 2016.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the contra-
40 ry, for the period April 1, 2016 through
41 March 31, 2018, the commissioner of health
42 shall require managed care providers
43 participating in the medical assistance
44 program to require prior authorization of
45 prescriptions issued to medical assistance
46 recipients of opioid analgesics in excess
47 of four prescriptions in a thirty-day
48 period.

49 Provided, however, if this chapter appropri-
50 ates sufficient additional funds to allow
51 medical assistance to pay for the cost of
52 managed care premiums to managed care

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1 providers participating in the medical
2 assistance program without requiring prior
3 authorization of prescriptions of opioid
4 analgesics in excess of four prescriptions
5 in a thirty-day period, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the contra-
11 ry, for the period April 1, 2016 through
12 March 31, 2018, benefits under the medical
13 assistance program shall be furnished to
14 applicants in cases where, although such
15 applicant has a responsible relative with
16 sufficient income and resources to provide
17 medical assistance, the income and
18 resources of the responsible relative are
19 not available to such applicant because of
20 the absence of such relative and the
21 refusal or failure of such absent relative
22 to provide the necessary care and assist-
23 ance. In such cases, however, the furnish-
24 ing of such assistance shall create an
25 implied contract with such relative, and
26 the cost thereof may be recovered from
27 such relative in accordance with title 6
28 of article 3 of the social services law
29 and other applicable provisions of law.

30 Provided, however, if this chapter appropri-
31 ates sufficient additional funds to allow
32 medical assistance to be furnished in
33 situations in which a responsible relative
34 who is not absent from the household fails
35 or refuses to provide necessary care and
36 assistance, then the provisions of this
37 paragraph shall not apply and shall be
38 considered null and void as of March 31,
39 2016.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the contra-
42 ry, for the period April 1, 2016 through
43 March 31, 2018, the medical assistance
44 program may authorize payment for a drug
45 that is not on the preferred drug list
46 established pursuant to section 272 of the
47 public health law if certain criteria are
48 met, including: (a) the preferred drug has
49 been tried by the patient and has failed
50 to produce the desired health outcomes;
51 (b) the patient has tried the preferred
52 drug and has experienced unacceptable side

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1 effects; (c) the patient has been stabi-
2 lized on a non-preferred drug and transi-
3 tion to the preferred drug would be
4 medically contraindicated; or (d) other
5 clinical indications identified by the
6 committee for the patient's use of the
7 non-preferred drug, which shall include
8 consideration of the medical needs of
9 special populations, including children,
10 elderly, chronically ill, persons with
11 mental health conditions, and persons
12 affected by HIV/AIDS. In the event that
13 the patient does not meet this criteria,
14 the prescriber may provide additional
15 information to the medical assistance
16 program to justify the use of the drug.
17 The medical assistance program shall
18 provide a reasonable opportunity for the
19 prescriber to reasonably present his or
20 her justification of prior authorization.
21 The medical assistance program will
22 consider the additional information and
23 the justification presented to determine
24 whether the use of a prescription drug
25 that is not on the preferred drug list is
26 warranted. In the case of atypical anti-
27 psychotics and antidepressants, if after
28 consultation with the medical assistance
29 program, the prescriber, in his or her
30 reasonable professional judgment, deter-
31 mines that the use of a prescription drug
32 that is not on the preferred drug list is
33 warranted, the prescriber's determination
34 shall be final.

35 In addition, managed care providers partic-
36 ipating in the medical assistance program
37 shall be required to cover non-formulary
38 drugs for medical assistance recipients
39 only if such drugs are in the atypical
40 antipsychotic and antidepressant therapeu-
41 tic classes and if the prescriber, after
42 consulting with the managed care provider,
43 demonstrates that such drugs, in the
44 prescriber's reasonable professional judg-
45 ment, are medically necessary and
46 warranted.

47 Provided, however, if this chapter appropri-
48 ates sufficient additional funds to allow
49 the medical assistance program to pay for
50 drugs, other than drugs in the atypical
51 antipsychotic and antidepressant therapeu-
52 tic classes, that are not on the preferred

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1 drug list or on the formulary of a managed
2 care provider participating in the medical
3 assistance program based solely on the
4 determination of the prescriber that the
5 use of the drugs is warranted, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any provision of law to the
10 contrary, this appropriation shall not be
11 available for reimbursement of
12 \$180,024,000 in FY 2016-2017 and
13 \$337,555,000 in FY 2017-2018 for local
14 administrative expenses for medical
15 assistance programs to a social services
16 district having a population of more than
17 five million unless the legislature has
18 enacted a chapter or chapters of law iden-
19 tical to legislation submitted by the
20 governor pursuant to article VII of the
21 New York constitution as Part A of legis-
22 lative bill numbers S. 6407/A. 9007.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner of temporary and
32 disability assistance or the state commis-
33 sioner of health as due from local social
34 services districts each month as their
35 share of payments made pursuant to section
36 367-b of the social services law may be
37 set aside by the state comptroller in an
38 interest-bearing account in order to
39 ensure the orderly and prompt payment of
40 providers under section 367-b of the
41 social services law pursuant to an esti-
42 mate provided by the commissioner of
43 health of each local social services
44 district's share of payments made pursuant
45 to section 367-b of the social services
46 law.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2016-17 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1 fiscal year 2016-17, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2016-17 set forth in chapter 53 of the
 4 laws of 2015 (26993) 1,261,300,000
 5 For reimbursement of administrative expenses
 6 of the medical assistance program provided
 7 by the office of mental health, office for
 8 people with developmental disabilities,
 9 and office of alcoholism and substance
 10 abuse services provided pursuant to title
 11 XIX of the federal social security act.
 12 The money hereby appropriated is available
 13 for payment of aid heretofore accrued.
 14 Notwithstanding any other provision of
 15 law, the money hereby appropriated may be
 16 increased or decreased by interchange with
 17 any other appropriation of the department
 18 of health with the approval of the direc-
 19 tor of budget.
 20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2016-17 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2016-17, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2016-17 set forth in chapter 53 of the
 28 laws of 2015 (26994) 180,000,000
 29 -----
 30 Program account subtotal 1,441,300,000
 31 -----
 32 MEDICAL ASSISTANCE PROGRAM 124,408,971,000
 33 -----
 34 General Fund
 35 Local Assistance Account - 10000
 36 For the medical assistance program, includ-
 37 ing administrative expenses, for local
 38 social services districts, and for medical
 39 care rates for authorized child care agen-
 40 cies.
 41 Notwithstanding section 40 of the state
 42 finance law or any other law to the
 43 contrary, all medical assistance appropri-
 44 ations made from this account shall remain
 45 in full force and effect in accordance, in
 46 the aggregate, with the following sched-
 47 ule: not more than 49 percent for the
 48 period April 1, 2016 to March 31, 2017;

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1 and the remaining amount for the period
2 April 1, 2017 to March 31, 2018.
3 Notwithstanding section 40 of the state
4 finance law or any provision of law to the
5 contrary, subject to federal approval,
6 department of health state funds medicaid
7 spending, excluding payments for medical
8 services provided at state facilities
9 operated by the office of mental health,
10 the office for people with developmental
11 disabilities and the office of alcoholism
12 and substance abuse services and further
13 excluding any payments which are not
14 appropriated within the department of
15 health, in the aggregate, for the period
16 April 1, 2016 through March 31, 2017,
17 shall not exceed \$18,540,445,000 except as
18 provided below and state share medicaid
19 spending, in the aggregate, for the period
20 April 1, 2017 through March 31, 2018,
21 shall not exceed \$18,995,139,000, but in
22 no event shall department of health state
23 funds medicaid spending for the period
24 April 1, 2016 through March 31, 2018
25 exceed \$37,535,584,000 provided, however,
26 such aggregate limits may be adjusted by
27 the director of the budget to account for
28 any changes in the New York state federal
29 medical assistance percentage amount
30 established pursuant to the federal social
31 security act, increases in provider reven-
32 ues, reductions in local social services
33 district payments for medical assistance
34 administration and beginning April 1, 2012
35 the operational costs of the New York
36 state medical indemnity fund, pursuant to
37 chapter 59 of the laws of 2011, and state
38 costs or savings from the basic health
39 plan program. Such projections may be
40 adjusted by the director of the budget to
41 account for increased or expedited depart-
42 ment of health state funds medicaid
43 expenditures as a result of a natural or
44 other type of disaster, including a
45 governmental declaration of emergency. The
46 director of the budget, in consultation
47 with the commissioner of health, shall
48 assess on a monthly basis known and
49 projected medicaid expenditures by catego-
50 ry of service and by geographic region, as
51 defined by the commissioner, incurred both
52 prior to and subsequent to such assessment

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1 for each such period, and if the director
2 of the budget determines that such expend-
3 itures are expected to cause medicaid
4 spending for such period to exceed the
5 aggregate limit specified herein for such
6 period, the state medicaid director, in
7 consultation with the director of the
8 budget and the commissioner of health,
9 shall develop a medicaid savings allo-
10 cation plan to limit such spending to the
11 aggregate limit specified herein for such
12 period.

13 Such medicaid savings allocation plan shall
14 be designed, to reduce the expenditures
15 authorized by the appropriations herein in
16 compliance with the following guidelines:
17 (1) reductions shall be made in compliance
18 with applicable federal law, including the
19 provisions of the Patient Protection and
20 Affordable Care Act, Public Law No. 111-
21 148, and the Health Care and Education
22 Reconciliation Act of 2010, Public Law No.
23 111-152 (collectively "Affordable Care
24 Act") and any subsequent amendments there-
25 to or regulations promulgated thereunder;
26 (2) reductions shall be made in a manner
27 that complies with the state medicaid plan
28 approved by the federal centers for medi-
29 care and medicaid services, provided,
30 however, that the commissioner of health
31 is authorized to submit any state plan
32 amendment or seek other federal approval,
33 including waiver authority, to implement
34 the provisions of the medicaid savings
35 allocation plan that meets the other
36 criteria set forth herein; (3) reductions
37 shall be made in a manner that maximizes
38 federal financial participation, to the
39 extent practicable, including any federal
40 financial participation that is available
41 or is reasonably expected to become avail-
42 able, in the discretion of the commission-
43 er, under the Affordable Care Act; (4)
44 reductions shall be made uniformly among
45 categories of services and geographic
46 regions of the state, to the extent prac-
47 ticable, and shall be made uniformly with-
48 in a category of service, to the extent
49 practicable, except where the commissioner
50 determines that there are sufficient
51 grounds for non-uniformity, including but
52 not limited to: the extent to which

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specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medi-

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1 caid savings allocation plan is necessary
2 due to a public health emergency.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation plan from taking effect
19 retroactively to the extent permitted by
20 the federal centers for medicare and medi-
21 caid services.

22 In accordance with the medicaid savings
23 allocation plan, the commissioner of the
24 department of health shall reduce depart-
25 ment of health state funds medicaid spend-
26 ing by the amount of the projected over-
27 spending through, actions including, but
28 not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying or
35 discontinuing medicaid program benefits;
36 seeking all necessary federal approvals,
37 including, but not limited to waivers,
38 waiver amendments; and suspending time
39 frames for notice, approval or certifi-
40 cation of rate requirements, notwith-
41 standing any provision of law, rule or
42 regulation to the contrary, including but
43 not limited to sections 2807 and 3614 of
44 the public health law, section 18 of chap-
45 ter 2 of the laws of 1988, and 18 NYCRR
46 505.14(h).

47 The department of health shall prepare a
48 monthly report that sets forth: (a) known
49 and projected department of health medi-
50 caid expenditures as described in subdivi-
51 sion (1) of this section, and factors that
52 could result in medicaid disbursements for

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1 the relevant state fiscal year to exceed
2 the projected department of health state
3 funds disbursements in the enacted budget
4 financial plan pursuant to subdivision 3
5 of section 23 of the state finance law,
6 including spending increases or decreases
7 due to: enrollment fluctuations, rate
8 changes, utilization changes, MRT invest-
9 ments, and shift of beneficiaries to
10 managed care; and variations in offline
11 medicaid payments; and (b) the actions
12 taken to implement any medicaid savings
13 allocation plan implemented pursuant to
14 subdivision (4) of this section, including
15 information concerning the impact of such
16 actions on each category of service and
17 each geographic region of the state. Each
18 such monthly report shall be provided to
19 the chairs of the senate finance and the
20 assembly ways and means committees and
21 shall be posted on the department of
22 health's website in a timely manner.

23 The money hereby appropriated is to be
24 available for payment of aid heretofore
25 accrued to municipalities, and to provid-
26 ers of medical services pursuant to
27 section 367-b of the social services law,
28 and for payment of state aid to munici-
29 palities and to providers of family care
30 where payment systems through the fiscal
31 intermediaries are not operational, and
32 shall be available to the department net
33 of disallowances, refunds, reimbursements,
34 and credits.

35 Notwithstanding any inconsistent provision
36 of law to the contrary, funds may be used
37 by the department for outside legal
38 assistance on issues involving the federal
39 government, the conduct of preadmission
40 screening and annual resident reviews
41 required by the state's medicaid program,
42 computer matching with insurance carriers
43 to insure that medicaid is the payer of
44 last resort and activities related to the
45 management of the pharmacy benefit avail-
46 able under the medicaid program.

47 Notwithstanding any inconsistent provision
48 of law, in lieu of payments authorized by
49 the social services law, or payments of
50 federal funds otherwise due to the local
51 social services districts for programs
52 provided under the federal social security

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1 act or the federal food stamp act, funds
2 herein appropriated, in amounts certified
3 by the state commissioner of temporary and
4 disability assistance or the state commis-
5 sioner of health as due from local social
6 services districts each month as their
7 share of payments made pursuant to section
8 367-b of the social services law may be
9 set aside by the state comptroller in an
10 interest-bearing account in order to
11 ensure the orderly and prompt payment of
12 providers under section 367-b of the
13 social services law pursuant to an esti-
14 mate provided by the commissioner of
15 health of each local social services
16 district's share of payments made pursuant
17 to section 367-b of the social services
18 law.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the department
23 of health and the office of medicaid
24 inspector general and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the department of health
28 state purpose account, the office of
29 mental health, office for people with
30 developmental disabilities, the office of
31 alcoholism and substance abuse services,
32 the department of family assistance office
33 of temporary and disability assistance and
34 office of children and family services,
35 the office of medicaid inspector general,
36 and the state office for the aging with
37 the approval of the director of the budg-
38 et, who shall file such approval with the
39 department of audit and control and copies
40 thereof with the chairman of the senate
41 finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any inconsistent provision
44 of law to the contrary, the moneys hereby
45 appropriated may be used for payments to
46 the centers for medicaid and medicare
47 services for obligations incurred related
48 to the pharmaceutical costs of dually
49 eligible medicare/medicaid beneficiaries
50 participating in the medicare drug benefit
51 authorized by P.L. 108-173.

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1 Notwithstanding any inconsistent provision
2 of law, the moneys hereby appropriated
3 shall not be used for any existing rates,
4 fees, fee schedule, or procedures which
5 may affect the cost of care and services
6 provided by personal care providers, case
7 managers, health maintenance organiza-
8 tions, out of state medical facilities
9 which provide care and services to resi-
10 dents of the state, providers of transpor-
11 tation services, that are altered,
12 amended, adjusted or otherwise changed by
13 a local social services district unless
14 previously approved by the department of
15 health and the director of the budget.

16 Notwithstanding any inconsistent provision
17 of law to the contrary, funds shall be
18 made available to the commissioner of the
19 office of mental health or the commission-
20 er of the office of alcoholism and
21 substance abuse services, in consultation
22 with the commissioner of health and
23 approved by the director of the budget,
24 and consistent with appropriations made
25 therefor, to implement allocation plans
26 developed by each such commissioner which
27 shall describe mental health or substance
28 use disorder services that should be
29 developed to meet service needs resulting
30 from the reduction of inpatient behavioral
31 health services provided under the medi-
32 caid program, by programs licensed pursu-
33 ant to article 31 or 32 of the mental
34 hygiene law. Such programs may include
35 programs that are licensed pursuant to
36 both article 31 of the mental hygiene law
37 and article 28 of the public health law,
38 or certified under both article 32 of the
39 mental hygiene law and article 28 of the
40 public health law.

41 Notwithstanding any inconsistent provision
42 of law, the moneys hereby appropriated may
43 be available for payments associated with
44 the resolution by settlement agreement or
45 judgment of rate appeals and/or litigation
46 where the department of health is a party.

47 Notwithstanding any inconsistent provision
48 of law, rule or regulation to the contra-
49 ry, for the period April 1, 2016 through
50 March 31, 2018, the department of health
51 shall develop a list of critical
52 prescription drugs for which there is a

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1 significant public interest in ensuring
2 rational pricing by drug manufacturers. In
3 selecting drugs for possible inclusion in
4 such list, factors to be considered by the
5 department of health shall include, but
6 not be limited to: the seriousness and
7 prevalence of the disease or condition
8 that is treated by the drug; the extent of
9 utilization of the drug; the average
10 wholesale price and retail price of the
11 drug; the number of pharmaceutical
12 manufacturers that produce the drug;
13 whether there are pharmaceutical equiv-
14 alents to the drug; and the potential
15 impact of the cost of the drug on public
16 health care programs, including medicaid.
17 For each prescription drug included on the
18 critical prescription drug list, the
19 department of health shall require the
20 manufacturers of said prescription drug to
21 report: (a) the actual cost of developing,
22 manufacturing, producing (including the
23 cost per dose of production), and distrib-
24 uting such drug; (b) research and develop-
25 ment costs of the drug including payments
26 to predecessor entities conducting
27 research and development, including but
28 not limited to biotechnology companies,
29 universities and medical schools, and
30 private research institutions; (c) admin-
31 istrative, marketing, and advertising
32 costs for the drug, apportioned by market-
33 ing activities that are directed to
34 consumers, marketing activities that are
35 directed to prescribers, and the total
36 cost of all marketing and advertising that
37 is directed primarily to consumers and
38 prescribers in New York, including but not
39 limited to prescriber detailing, copayment
40 discount programs and direct to consumer
41 marketing; (d) prices for the drug that
42 are charged to purchasers outside the
43 United States; (e) prices charged to typi-
44 cal purchasers in New York, including but
45 not limited to pharmacies, pharmacy
46 chains, pharmacy wholesalers or other
47 direct purchasers; (f) the average rebates
48 and discounts provided per payor type; (g)
49 the average profit margin of each drug
50 over the prior five year period and the
51 projected profit margin anticipated for
52 such drug; and (h) clinical information

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1 including but not limited to clinical
2 trials and clinical outcomes research. The
3 department of health shall develop a stan-
4 dard reporting form for the submission of
5 such information, and require manufactur-
6 ers to provide the required information
7 within ninety days of the department's
8 request. All such information disclosed
9 pursuant to subparagraph (ii) of this
10 paragraph shall be confidential and shall
11 not be disclosed by the department of
12 health or its actuary in a form that
13 discloses the identity of a specific
14 manufacturer, or prices charged for drugs
15 by such manufacturer, except as the
16 commissioner of health determines is
17 necessary to carry out the requirements of
18 this paragraph, or to allow the department
19 of health, the attorney general, the state
20 comptroller, or the centers for medicare
21 and medicaid services to perform audits or
22 investigations authorized by law. For each
23 critical prescription drug identified by
24 the department of health, the department
25 shall direct its actuary to utilize the
26 information provided by manufacturers
27 pursuant to this paragraph to conduct a
28 value-based assessment of such drug and
29 establish a reasonable ceiling price. The
30 commissioner of health may require a drug
31 manufacturer to provide rebates to the
32 department for a critical prescription
33 drug whose price exceeds the ceiling price
34 for the drug established by the department
35 of health's actuary. Such rebates shall be
36 in addition to any rebates payable to the
37 department of health pursuant to any other
38 provision of federal or state law. The
39 additional rebates authorized pursuant to
40 this paragraph shall apply to critical
41 prescription drugs dispensed to medical
42 assistance enrollees of managed care
43 providers pursuant to section 364-j of the
44 social services law and to critical
45 prescription drugs dispensed to medical
46 assistance recipients who are not enrol-
47 lees of such providers.

48 Provided, however, if this chapter appropri-
49 ates sufficient additional funds to allow
50 medical assistance to pay for the cost of
51 critical prescription drugs without
52 requiring additional rebates to be

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1 provided, then the provisions of this
2 paragraph shall not apply and shall be
3 considered null and void as of March 31,
4 2016.

5 Notwithstanding any inconsistent provision
6 of law, rule or regulation to the contra-
7 ry, for the period April 1, 2016 through
8 March 31, 2018, the commissioner of health
9 may require prior authorization under the
10 clinical drug review program for any drug,
11 prior to obtaining the evaluation and
12 recommendation of the drug utilization
13 review board, after considering: (a)
14 whether the drug requires monitoring of
15 prescribing protocols to protect both the
16 long-term efficacy of the drug and the
17 public health; (b) the potential for, or a
18 history of, overuse, abuse, drug diversion
19 or illegal utilization; and (c) the poten-
20 tial for, or a history of, utilization
21 inconsistent with approved indications.
22 Where the commissioner of health finds
23 that a drug meets at least one of these
24 criteria, in determining whether to make
25 the drug subject to prior authorization
26 under the clinical drug review program,
27 the commissioner of health shall consider
28 whether similarly effective alternatives
29 are available for the same disease state
30 and the effect of that availability or
31 lack of availability. The drug utilization
32 review board may recommend to the commis-
33 sioner of health that any prior authori-
34 zation requirement imposed pursuant to
35 this paragraph be modified, continued or
36 removed.

37 Provided, however, if this chapter appropri-
38 ates sufficient additional funds to allow
39 medical assistance to pay for drugs which
40 meet the criteria for prior authorization
41 under the clinical drug review program
42 until such time as the evaluation and
43 recommendation of the drug utilization
44 review board can be obtained, then the
45 provisions of this paragraph shall not
46 apply and shall be considered null and
47 void as of March 31, 2016.

48 Notwithstanding any inconsistent provision
49 of law, rule or regulation to the contra-
50 ry, for the period April 1, 2016 through
51 March 31, 2018, the commissioner of health
52 may require manufacturers of drugs other

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1 than single source drugs and innovator
2 multiple source drugs, as such terms are
3 defined at 42 U.S.C. S 1396r-8(k), to
4 provide rebates to the department of
5 health for generic drugs covered by the
6 medical assistance program whose prices
7 increase at a rate greater than the rate
8 of inflation. Such rebates shall be in
9 addition to any rebates payable to the
10 department of health pursuant to any other
11 provision of federal or state law. In
12 determining the amount of such additional
13 rebates for generic drugs, the commission-
14 er of health may use a methodology similar
15 to that used by the centers for medicare
16 and medicaid services in determining the
17 amount of any additional rebates for
18 single source and innovator multiple
19 source drugs, as set forth at 42 U.S.C. S
20 1396-8. The additional rebates authorized
21 pursuant to this paragraph shall apply to
22 generic prescription drugs dispensed to
23 medical assistance enrollees of managed
24 care providers pursuant to section 364-j
25 of the social services law and to generic
26 prescription drugs dispensed to medical
27 assistance recipients who are not enrol-
28 lees of such providers.

29 Provided, however, if this chapter appropri-
30 ates sufficient additional funds to allow
31 medical assistance to pay for the cost of
32 drugs other than single source drugs and
33 innovator multiple source drugs without
34 the receipt of additional rebates, then
35 the provisions of this paragraph shall not
36 apply and shall be considered null and
37 void as of March 31, 2016.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the contra-
40 ry, for the period April 1, 2016 through
41 March 31, 2018, if a health plan partic-
42 ipating in part C of title XVIII of the
43 federal social security act pays for items
44 and services provided to persons eligible
45 for medical assistance who are also bene-
46 ficiaries under part B of title XVIII of
47 the federal social security act and items
48 and services provided to qualified medi-
49 care beneficiaries under part B of title
50 XVIII of the federal social security act,
51 the amount payable for services under the
52 medical assistance program shall be the

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1 amount of any coinsurance liability of
2 such eligible persons pursuant to federal
3 law if they were not eligible for medical
4 assistance or were not qualified medicare
5 beneficiaries with respect to such bene-
6 fits under such part B, but shall not
7 exceed the amount that otherwise would be
8 made under the medical assistance program
9 if provided to an eligible person who is
10 not a beneficiary under part B or a quali-
11 fied medicare beneficiary, less the amount
12 payable by the part C health plan;
13 provided, however, for items and services
14 provided to persons who are eligible for
15 medical assistance who are also benefici-
16 aries under part B or to qualified medi-
17 care beneficiaries by an ambulance service
18 under the authority of an operating
19 certificate issued pursuant to article 30
20 of the public health law, a psychologist
21 licensed under article 153 of the educa-
22 tion law, or a facility under the authori-
23 ty of an operating certificate issued
24 pursuant to article 16, 31 or 32 of the
25 mental hygiene law and with respect to
26 outpatient hospital and clinic items and
27 services provided by a facility under the
28 authority of an operating certificate
29 issued pursuant to article 28 of the
30 public health law, the amount payable
31 under the medical assistance program shall
32 not be less than the amount of any co-in-
33 surance liability of such eligible persons
34 or such qualified medicare beneficiaries,
35 or for which such eligible persons or such
36 qualified medicare beneficiaries would be
37 liable under federal law were they not
38 eligible for medical assistance or were
39 they not qualified medicare beneficiaries
40 with respect to such benefits under part
41 B.

42 Provided, however, if this chapter appropri-
43 ates sufficient additional funds to
44 provide medical assistance payments for
45 such coinsurance liability in situations
46 where the medical assistance payment
47 combined with the amount payable under
48 part B of title XVIII of the federal
49 social security act would exceed the
50 amount that otherwise would be made under
51 the medical assistance program if provided
52 to an eligible person other than a person

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1 who is also a beneficiary under part B or
2 is a qualified medicare beneficiary, then
3 the provisions of this paragraph shall not
4 apply and shall be considered null and
5 void as of March 31, 2016.

6 Notwithstanding any inconsistent provision
7 of law, rule or regulation to the contra-
8 ry, for the period April 1, 2016 through
9 March 31, 2018, the commissioner of health
10 shall require managed care providers
11 participating in the medical assistance
12 program to require prior authorization of
13 prescriptions issued to medical assistance
14 recipients of opioid analgesics in excess
15 of four prescriptions in a thirty-day
16 period.

17 Provided, however, if this chapter appropri-
18 ates sufficient additional funds to allow
19 medical assistance to pay for the cost of
20 managed care premiums to managed care
21 providers participating in the medical
22 assistance program without requiring prior
23 authorization of prescriptions of opioid
24 analgesics in excess of four prescriptions
25 in a thirty-day period, then the
26 provisions of this paragraph shall not
27 apply and shall be considered null and
28 void as of March 31, 2016.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation to the contra-
31 ry, for the period April 1, 2016 through
32 March 31, 2018, benefits under the medical
33 assistance program shall be furnished to
34 applicants in cases where, although such
35 applicant has a responsible relative with
36 sufficient income and resources to provide
37 medical assistance, the income and
38 resources of the responsible relative are
39 not available to such applicant because of
40 the absence of such relative and the
41 refusal or failure of such absent relative
42 to provide the necessary care and assist-
43 ance. In such cases, however, the furnish-
44 ing of such assistance shall create an
45 implied contract with such relative, and
46 the cost thereof may be recovered from
47 such relative in accordance with title 6
48 of article 3 of the social services law
49 and other applicable provisions of law.

50 Provided, however, if this chapter appropri-
51 ates sufficient additional funds to allow
52 medical assistance to be furnished in

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1 situations in which a responsible relative
2 who is not absent from the household fails
3 or refuses to provide necessary care and
4 assistance, then the provisions of this
5 paragraph shall not apply and shall be
6 considered null and void as of March 31,
7 2016.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the contra-
10 ry, for the period April 1, 2016 through
11 March 31, 2018, the medical assistance
12 program may authorize payment for a drug
13 that is not on the preferred drug list
14 established pursuant to section 272 of the
15 public health law if certain criteria are
16 met, including: (a) the preferred drug has
17 been tried by the patient and has failed
18 to produce the desired health outcomes;
19 (b) the patient has tried the preferred
20 drug and has experienced unacceptable side
21 effects; (c) the patient has been stabi-
22 lized on a non-preferred drug and transi-
23 tion to the preferred drug would be
24 medically contraindicated; or (d) other
25 clinical indications identified by the
26 committee for the patient's use of the
27 non-preferred drug, which shall include
28 consideration of the medical needs of
29 special populations, including children,
30 elderly, chronically ill, persons with
31 mental health conditions, and persons
32 affected by HIV/AIDS. In the event that
33 the patient does not meet this criteria,
34 the prescriber may provide additional
35 information to the medical assistance
36 program to justify the use of the drug.
37 The medical assistance program shall
38 provide a reasonable opportunity for the
39 prescriber to reasonably present his or
40 her justification of prior authorization.
41 The medical assistance program will
42 consider the additional information and
43 the justification presented to determine
44 whether the use of a prescription drug
45 that is not on the preferred drug list is
46 warranted. In the case of atypical anti-
47 psychotics and antidepressants, if after
48 consultation with the medical assistance
49 program, the prescriber, in his or her
50 reasonable professional judgment, deter-
51 mines that the use of a prescription drug
52 that is not on the preferred drug list is

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1 warranted, the prescriber's determination
2 shall be final.

3 In addition, managed care providers partic-
4 ipating in the medical assistance program
5 shall be required to cover non-formulary
6 drugs for medical assistance recipients
7 only if such drugs are in the atypical
8 antipsychotic and antidepressant therapeu-
9 tic classes and if the prescriber, after
10 consulting with the managed care provider,
11 demonstrates that such drugs, in the
12 prescriber's reasonable professional judg-
13 ment, are medically necessary and
14 warranted.

15 Provided, however, if this chapter appropri-
16 ates sufficient additional funds to allow
17 the medical assistance program to pay for
18 drugs, other than drugs in the atypical
19 antipsychotic and antidepressant therapeu-
20 tic classes, that are not on the preferred
21 drug list or on the formulary of a managed
22 care provider participating in the medical
23 assistance program based solely on the
24 determination of the prescriber that the
25 use of the drugs is warranted, then the
26 provisions of this paragraph shall not
27 apply and shall be considered null and
28 void as of March 31, 2016.

29 Notwithstanding any provision of law to the
30 contrary, this appropriation shall not be
31 available for reimbursement of
32 \$180,024,000 in FY 2016-2017 and
33 \$337,555,000 in FY 2017-2018 for local
34 administrative expenses for medical
35 assistance programs to a social services
36 district having a population of more than
37 five million unless the legislature has
38 enacted a chapter or chapters of law iden-
39 tical to legislation submitted by the
40 governor pursuant to article VII of the
41 New York constitution as Part A of legis-
42 lative bill numbers S. 6407/A. 9007.

43 For services and expenses of the medical
44 assistance program including hospital
45 inpatient services and general hospitals
46 that are safety-net providers that evince
47 severe financial distress, pursuant to
48 criteria determined by the commissioner,
49 shall be eligible for awards for amounts
50 appropriated herein, to enable such
51 providers to maintain operations and vital
52 services while establishing long term

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1 solutions to achieve sustainable health
 2 services.
 3 Notwithstanding any provision of law to the
 4 contrary, the portion of this appropri-
 5 ation covering fiscal year 2016-17 shall
 6 supersede and replace any duplicative (i)
 7 reappropriation for this item covering
 8 fiscal year 2016-17, and (ii) appropri-
 9 ation for this item covering fiscal year
 10 2016-17 set forth in chapter 53 of the
 11 laws of 2015 (26947) 2,080,904,000
 12 For services and expenses of the medical
 13 assistance program including hospital
 14 outpatient and emergency room services.
 15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2016-17 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2016-17, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2016-17 set forth in chapter 53 of the
 23 laws of 2015 (26948) 497,992,000
 24 For services and expenses of the medical
 25 assistance program including clinic
 26 services.
 27 Notwithstanding any provision of law to the
 28 contrary, the portion of this appropri-
 29 ation covering fiscal year 2016-17 shall
 30 supersede and replace any duplicative (i)
 31 reappropriation for this item covering
 32 fiscal year 2016-17, and (ii) appropri-
 33 ation for this item covering fiscal year
 34 2016-17 set forth in chapter 53 of the
 35 laws of 2015 (26949) 596,058,000
 36 For services and expenses of the medical
 37 assistance program including nursing home
 38 services.
 39 Notwithstanding any provision of law to the
 40 contrary, the portion of this appropri-
 41 ation covering fiscal year 2016-17 shall
 42 supersede and replace any duplicative (i)
 43 reappropriation for this item covering
 44 fiscal year 2016-17, and (ii) appropri-
 45 ation for this item covering fiscal year
 46 2016-17 set forth in chapter 53 of the
 47 laws of 2015 (26950) 2,358,316,000
 48 For services and expenses of the medical
 49 assistance program including other long
 50 term care services.
 51 Notwithstanding any provision of law to the
 52 contrary, the portion of this appropri-

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1 ation covering fiscal year 2016-17 shall
2 supersede and replace any duplicative (i)
3 reappropriation for this item covering
4 fiscal year 2016-17, and (ii) appropri-
5 ation for this item covering fiscal year
6 2016-17 set forth in chapter 53 of the
7 laws of 2015 (26951) 2,531,319,000
8 For services and expenses of the medical
9 assistance program including managed care
10 services.
11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2016-17 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2016-17, and (ii) appropri-
17 ation for this item covering fiscal year
18 2016-17 set forth in chapter 53 of the
19 laws of 2015 (26952) 9,989,010,000
20 For services and expenses of the medical
21 assistance program including pharmacy
22 services.
23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2016-17 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2016-17, and (ii) appropri-
29 ation for this item covering fiscal year
30 2016-17 set forth in chapter 53 of the
31 laws of 2015 (26953) 711,396,000
32 For services and expenses of the medical
33 assistance program including transporta-
34 tion services.
35 Notwithstanding any provision of law to the
36 contrary, the portion of this appropri-
37 ation covering fiscal year 2016-17 shall
38 supersede and replace any duplicative (i)
39 reappropriation for this item covering
40 fiscal year 2016-17, and (ii) appropri-
41 ation for this item covering fiscal year
42 2016-17 set forth in chapter 53 of the
43 laws of 2015 (26954) 359,081,000
44 For services and expenses of the medical
45 assistance program including dental
46 services.
47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2016-17 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1 fiscal year 2016-17, and (ii) appropri-
2 ation for this item covering fiscal year
3 2016-17 set forth in chapter 53 of the
4 laws of 2015 (26955) 29,354,000
5 For services and expenses of the medical
6 assistance program including non-institu-
7 tional and other spending.
8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for payments to any county or
11 public school districts associated with
12 additional claims for school supportive
13 health services.
14 Notwithstanding any provision of law to the
15 contrary, the portion of this appropri-
16 ation covering fiscal year 2016-17 shall
17 supersede and replace any duplicative (i)
18 reappropriation for this item covering
19 fiscal year 2016-17, and (ii) appropri-
20 ation for this item covering fiscal year
21 2016-17 set forth in chapter 53 of the
22 laws of 2015 (26956) 2,148,572,000
23 Notwithstanding any inconsistent provision
24 of law, subject to the approval of the
25 director of the budget, upon submission of
26 an allocation plan from the commissioner
27 of health, the amount appropriated herein,
28 together with any available federal match-
29 ing funds, may be transferred or suballo-
30 cated to the office of mental health,
31 office of alcoholism and substance abuse
32 services, office for people with develop-
33 mental disabilities, division of housing
34 and community renewal, New York state
35 housing trust fund corporation, and office
36 of temporary and disability assistance for
37 services and expenses related to providing
38 affordable housing. Any such spending
39 shall consider the geographical location
40 of the grants.
41 Notwithstanding any provision of law to the
42 contrary, the portion of this appropri-
43 ation covering fiscal year 2016-17 shall
44 supersede and replace any duplicative (i)
45 reappropriation for this item covering
46 fiscal year 2016-17, and (ii) appropri-
47 ation for this item covering fiscal year
48 2016-17 set forth in chapter 53 of the
49 laws of 2015 (29521) 166,000,000
50 For services and expenses of the medical
51 assistance program including essential

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1 community provider network and vital
2 access provider services.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2016-17 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2016-17, and (ii) appropri-
9 ation for this item covering fiscal year
10 2016-17 set forth in chapter 53 of the
11 laws of 2015 (29562) 212,000,000
12 For services and expenses of the medical
13 assistance program general hospitals that
14 are safety-net providers that evince
15 severe financial distress, pursuant to
16 criteria determined by the commissioner,
17 shall be eligible for awards for amounts
18 appropriated herein, to enable such
19 providers to maintain operations and vital
20 services while establishing long term
21 solutions to achieve sustainable health
22 services.
23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2016-17 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2016-17, and (ii) appropri-
29 ation for this item covering fiscal year
30 2016-17 set forth in chapter 53 of the
31 laws of 2015 (26891) 137,000,000
32 For services and expenses of the medical
33 assistance program including vital access
34 provider services to preserve critical
35 access to essential behavioral health and
36 other services in targeted areas of the
37 state.
38 Notwithstanding any provision of law to the
39 contrary, the portion of this appropri-
40 ation covering fiscal year 2016-17 shall
41 supersede and replace any duplicative (i)
42 reappropriation for this item covering
43 fiscal year 2016-17, and (ii) appropri-
44 ation for this item covering fiscal year
45 2016-17 set forth in chapter 53 of the
46 laws of 2015 (26615) 50,000,000
47 For services and expenses associated with
48 ending the AIDS epidemic, including but
49 not limited to expanding the use of pre-
50 exposure prophylaxis, enhancement of
51 targeted prevention activities, support
52 for linkage and retention services and the

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1 development of a peer credentialing proc-
2 ess.
3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2016-17 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2016-17, and (ii) appropri-
9 ation for this item covering fiscal year
10 2016-17 set forth in chapter 53 of the
11 laws of 2015 (26923) 30,000,000
12 For services and expenses for health homes
13 including grants to health homes to
14 contribute to expenses associated with
15 health homes establishment and infrastruc-
16 ture costs.
17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2016-17 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2016-17, and (ii) appropri-
23 ation for this item covering fiscal year
24 2016-17 set forth in chapter 53 of the
25 laws of 2015 (29548) 105,000,000
26 For services and expenses related to expand-
27 ing existing caregiver support services
28 for persons with Alzheimer's and other
29 dementias including additional respite and
30 expansion of the department of health
31 caregiver support services programs.
32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2016-17 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2016-17, and (ii) appropri-
38 ation for this item covering fiscal year
39 2016-17 set forth in chapter 53 of the
40 laws of 2015 (26930) 50,000,000
41 For grants to counties, cities, towns or
42 villages that own their public water
43 system and the water supply for such
44 system for the purpose of providing
45 assistance towards the costs of installa-
46 tion, including but not limited to techni-
47 cal and administrative costs associated
48 with planning, design and construction,
49 and start-up of fluoridation systems, and
50 repair or upgrading of fluoridation equip-
51 ment for such public water systems.

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2016-17 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2016-17, and (ii) appropri-
7 ation for this item covering fiscal year
8 2016-17 set forth in chapter 53 of the
9 laws of 2015 (26932)..... 10,000,000
10 For services and expenses and grants related
11 to the population health improvement
12 program.
13 Notwithstanding any provision of law to the
14 contrary, the portion of this appropri-
15 ation covering fiscal year 2016-17 shall
16 supersede and replace any duplicative (i)
17 reappropriation for this item covering
18 fiscal year 2016-17, and (ii) appropri-
19 ation for this item covering fiscal year
20 2016-17 set forth in chapter 53 of the
21 laws of 2015 (26972) 15,500,000
22 For services and expenses related to
23 regional planning activities of the finger
24 lakes health systems agency, including
25 statewide coordination and demonstration
26 of best practices. The department shall
27 make grants within amounts appropriated
28 therefor, to assure high-quality and
29 accessible primary care, to provide tech-
30 nical assistance to support financial and
31 business planning for integrated systems
32 of care, and to assist primary care
33 providers in the adoption, implementation,
34 and meaningful use of electronic health
35 record technology.
36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2016-17 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2016-17, and (ii) appropri-
42 ation for this item covering fiscal year
43 2016-17 set forth in chapter 53 of the
44 laws of 2015 (26614) 2,500,000
45 For grants to the civil service employees
46 association, Local 1000, AFSCME, AFL-CIO
47 to allow child care workers represented by
48 the union to reduce the cost of purchasing
49 coverage under the exchange.
50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2016-17 shall

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1 supersede and replace any duplicative (i)
2 reappropriation for this item covering
3 fiscal year 2016-17, and (ii) appropri-
4 ation for this item covering fiscal year
5 2016-17 set forth in chapter 53 of the
6 laws of 2015 (29808) 9,500,000
7 For grants to the United Federation of
8 Teachers, Local 2, AFT, AFL-CIO to allow
9 child care workers represented by the
10 union to reduce the cost of purchasing
11 coverage under the exchange.
12 Notwithstanding any provision of law to the
13 contrary, the portion of this appropri-
14 ation covering fiscal year 2016-17 shall
15 supersede and replace any duplicative (i)
16 reappropriation for this item covering
17 fiscal year 2016-17, and (ii) appropri-
18 ation for this item covering fiscal year
19 2016-17 set forth in chapter 53 of the
20 laws of 2015 (29807) 11,000,000
21 For the state share of medical assistance
22 services expenses incurred by the depart-
23 ment of health for the provision of
24 medical assistance including services to
25 people with developmental disabilities for
26 mental hygiene stabilization in annual
27 amounts not to exceed \$1,149,000,000 in
28 state fiscal year 2016-17, and
29 \$932,000,000 in state fiscal year 2017-18.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2016-17 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2016-17, and (ii) appropri-
36 ation for this item covering fiscal year
37 2016-17 set forth in chapter 53 of the
38 laws of 2015 (29561) 2,081,000,000
39 For services and expenses of the medical
40 assistance program including medical
41 services provided at state facilities
42 operated by the office of mental health,
43 the office for people with developmental
44 disabilities and the office of alcoholism
45 and substance abuse services.
46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2016-17 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2016-17, and (ii) appropri-
52 ation for this item covering fiscal year

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2016-17 set forth in chapter 53 of the	
laws of 2015 (26961)	10,000,000,000

Program account subtotal	34,181,502,000

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medicaid Direct Account - 25106

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance,

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1 office of children and family services,
2 the department of financial services,
3 department of corrections and community
4 supervision, and the state office for the
5 aging with the approval of the director of
6 the budget, who shall file such approval
7 with the department of audit and control
8 and copies thereof with the chairman of
9 the senate finance committee and the
10 chairman of the assembly ways and means
11 committee.

12 Notwithstanding any inconsistent provision
13 of law, in lieu of payments authorized by
14 the social services law, or payments of
15 federal funds otherwise due to the local
16 social services districts for programs
17 provided under the federal social security
18 act or the federal food stamp act, funds
19 herein appropriated, in amounts certified
20 by the state commissioner of temporary and
21 disability assistance or the state commis-
22 sioner of health as due from local social
23 services districts each month as their
24 share of payments made pursuant to section
25 367-b of the social services law may be
26 set aside by the state comptroller in an
27 interest-bearing account in order to
28 ensure the orderly and prompt payment of
29 providers under section 367-b of the
30 social services law pursuant to an esti-
31 mate provided by the commissioner of
32 health of each local social services
33 district's share of payments made pursuant
34 to section 367-b of the social services
35 law.

36 Notwithstanding any inconsistent provision
37 of law to the contrary, funds shall be
38 made available to the commissioner of the
39 office of mental health or the commission-
40 er of the office of alcoholism and
41 substance abuse services, in consultation
42 with the commissioner of health and
43 approved by the director of the budget,
44 and consistent with appropriations made
45 therefor, to implement allocation plans
46 developed by each such commissioner which
47 shall describe mental health or substance
48 use disorder services that should be
49 developed to meet service needs resulting
50 from the reduction of inpatient behavioral
51 health services provided under the Medi-
52 caid program, by programs licensed pursu-

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1 ant to article 31 or 32 of the mental
2 hygiene law. Such programs may include
3 programs that are licensed pursuant to
4 both article 31 of the mental hygiene law
5 and article 28 of the public health law,
6 or certified under both article 32 of the
7 mental hygiene law and article 28 of the
8 public health law.

9 Notwithstanding any inconsistent provision
10 of law, the moneys hereby appropriated may
11 be available for payments associated with
12 the resolution by settlement agreement or
13 judgment of rate appeals and/or litigation
14 where the department of health is a party.

15 Notwithstanding any inconsistent provision
16 of law, rule or regulation to the contra-
17 ry, for the period April 1, 2016 through
18 March 31, 2018, the department of health
19 shall develop a list of critical
20 prescription drugs for which there is a
21 significant public interest in ensuring
22 rational pricing by drug manufacturers. In
23 selecting drugs for possible inclusion in
24 such list, factors to be considered by the
25 department of health shall include, but
26 not be limited to: the seriousness and
27 prevalence of the disease or condition
28 that is treated by the drug; the extent of
29 utilization of the drug; the average
30 wholesale price and retail price of the
31 drug; the number of pharmaceutical
32 manufacturers that produce the drug;
33 whether there are pharmaceutical equiv-
34 alents to the drug; and the potential
35 impact of the cost of the drug on public
36 health care programs, including medicaid.
37 For each prescription drug included on the
38 critical prescription drug list, the
39 department of health shall require the
40 manufacturers of said prescription drug to
41 report: (a) the actual cost of developing,
42 manufacturing, producing (including the
43 cost per dose of production), and distrib-
44 uting such drug; (b) research and develop-
45 ment costs of the drug including payments
46 to predecessor entities conducting
47 research and development, including but
48 not limited to biotechnology companies,
49 universities and medical schools, and
50 private research institutions; (c) admin-
51 istrative, marketing, and advertising
52 costs for the drug, apportioned by market-

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ing activities that are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs and direct to consumer marketing; (d) prices for the drug that are charged to purchasers outside the United States; (e) prices charged to typical purchasers in New York, including but not limited to pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; (f) the average rebates and discounts provided per payor type; (g) the average profit margin of each drug over the prior five year period and the projected profit margin anticipated for such drug; and (h) clinical information including but not limited to clinical trials and clinical outcomes research. The department of health shall develop a standard reporting form for the submission of such information, and require manufacturers to provide the required information within ninety days of the department's request. All such information disclosed pursuant to subparagraph (ii) of this paragraph shall be confidential and shall not be disclosed by the department of health or its actuary in a form that discloses the identity of a specific manufacturer, or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out the requirements of this paragraph, or to allow the department of health, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law. For each critical prescription drug identified by the department of health, the department shall direct its actuary to utilize the information provided by manufacturers pursuant to this paragraph to conduct a value-based assessment of such drug and establish a reasonable ceiling price. The commissioner of health may require a drug manufacturer to provide rebates to the department for a critical prescription

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1 drug whose price exceeds the ceiling price
2 for the drug established by the department
3 of health's actuary. Such rebates shall be
4 in addition to any rebates payable to the
5 department of health pursuant to any other
6 provision of federal or state law. The
7 additional rebates authorized pursuant to
8 this paragraph shall apply to critical
9 prescription drugs dispensed to medical
10 assistance enrollees of managed care
11 providers pursuant to section 364-j of the
12 social services law and to critical
13 prescription drugs dispensed to medical
14 assistance recipients who are not enrol-
15 lees of such providers.

16 Provided, however, if this chapter appropri-
17 ates sufficient additional funds to allow
18 medical assistance to pay for the cost of
19 critical prescription drugs without
20 requiring additional rebates to be
21 provided, then the provisions of this
22 paragraph shall not apply and shall be
23 considered null and void as of March 31,
24 2016.

25 Notwithstanding any inconsistent provision
26 of law, rule or regulation to the contra-
27 ry, for the period April 1, 2016 through
28 March 31, 2018, the commissioner of health
29 may require prior authorization under the
30 clinical drug review program for any drug,
31 prior to obtaining the evaluation and
32 recommendation of the drug utilization
33 review board, after considering: (a)
34 whether the drug requires monitoring of
35 prescribing protocols to protect both the
36 long-term efficacy of the drug and the
37 public health; (b) the potential for, or a
38 history of, overuse, abuse, drug diversion
39 or illegal utilization; and (c) the poten-
40 tial for, or a history of, utilization
41 inconsistent with approved indications.
42 Where the commissioner of health finds
43 that a drug meets at least one of these
44 criteria, in determining whether to make
45 the drug subject to prior authorization
46 under the clinical drug review program,
47 the commissioner of health shall consider
48 whether similarly effective alternatives
49 are available for the same disease state
50 and the effect of that availability or
51 lack of availability. The drug utilization
52 review board may recommend to the commis-

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1 sioner of health that any prior authori-
2 zation requirement imposed pursuant to
3 this paragraph be modified, continued or
4 removed.

5 Provided, however, if this chapter appropri-
6 ates sufficient additional funds to allow
7 medical assistance to pay for drugs which
8 meet the criteria for prior authorization
9 under the clinical drug review program
10 until such time as the evaluation and
11 recommendation of the drug utilization
12 review board can be obtained, then the
13 provisions of this paragraph shall not
14 apply and shall be considered null and
15 void as of March 31, 2016.

16 Notwithstanding any inconsistent provision
17 of law, rule or regulation to the contra-
18 ry, for the period April 1, 2016 through
19 March 31, 2018, the commissioner of health
20 may require manufacturers of drugs other
21 than single source drugs and innovator
22 multiple source drugs, as such terms are
23 defined at 42 U.S.C. S 1396r-8(k), to
24 provide rebates to the department of
25 health for generic drugs covered by the
26 medical assistance program whose prices
27 increase at a rate greater than the rate
28 of inflation. Such rebates shall be in
29 addition to any rebates payable to the
30 department of health pursuant to any other
31 provision of federal or state law. In
32 determining the amount of such additional
33 rebates for generic drugs, the commission-
34 er of health may use a methodology similar
35 to that used by the centers for medicare
36 and medicaid services in determining the
37 amount of any additional rebates for
38 single source and innovator multiple
39 source drugs, as set forth at 42 U.S.C. S
40 1396-8. The additional rebates authorized
41 pursuant to this paragraph shall apply to
42 generic prescription drugs dispensed to
43 medical assistance enrollees of managed
44 care providers pursuant to section 364-j
45 of the social services law and to generic
46 prescription drugs dispensed to medical
47 assistance recipients who are not enrol-
48 lees of such providers.

49 Provided, however, if this chapter appropri-
50 ates sufficient additional funds to allow
51 medical assistance to pay for the cost of
52 drugs other than single source drugs and

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1 innovator multiple source drugs without
2 the receipt of additional rebates, then
3 the provisions of this paragraph shall not
4 apply and shall be considered null and
5 void as of March 31, 2016.

6 Notwithstanding any inconsistent provision
7 of law, rule or regulation to the contra-
8 ry, for the period April 1, 2016 through
9 March 31, 2018, if a health plan partic-
10 ipating in part C of title XVIII of the
11 federal social security act pays for items
12 and services provided to persons eligible
13 for medical assistance who are also bene-
14 ficiaries under part B of title XVIII of
15 the federal social security act and items
16 and services provided to qualified medi-
17 care beneficiaries under part B of title
18 XVIII of the federal social security act,
19 the amount payable for services under the
20 medical assistance program shall be the
21 amount of any co-insurance liability of
22 such eligible persons pursuant to federal
23 law if they were not eligible for medical
24 assistance or were not qualified medicare
25 beneficiaries with respect to such bene-
26 fits under such part B, but shall not
27 exceed the amount that otherwise would be
28 made under the medical assistance program
29 if provided to an eligible person who is
30 not a beneficiary under part B or a quali-
31 fied medicare beneficiary, less the amount
32 payable by the part C health plan;
33 provided, however, for items and services
34 provided to persons who are eligible for
35 medical assistance who are also benefici-
36 aries under part B or to qualified medi-
37 care beneficiaries by an ambulance service
38 under the authority of an operating
39 certificate issued pursuant to article 30
40 of the public health law, a psychologist
41 licensed under article 153 of the educa-
42 tion law, or a facility under the authori-
43 ty of an operating certificate issued
44 pursuant to article 16, 31 or 32 of the
45 mental hygiene law and with respect to
46 outpatient hospital and clinic items and
47 services provided by a facility under the
48 authority of an operating certificate
49 issued pursuant to article 28 of the
50 public health law, the amount payable
51 under the medical assistance program shall
52 not be less than the amount of any co-in-

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1 surance liability of such eligible persons
2 or such qualified medicare beneficiaries,
3 or for which such eligible persons or such
4 qualified medicare beneficiaries would be
5 liable under federal law were they not
6 eligible for medical assistance or were
7 they not qualified medicare beneficiaries
8 with respect to such benefits under part
9 B.

10 Provided, however, if this chapter appropri-
11 ates sufficient additional funds to
12 provide medical assistance payments for
13 such coinsurance liability in situations
14 where the medical assistance payment
15 combined with the amount payable under
16 part B of title XVIII of the federal
17 social security act would exceed the
18 amount that otherwise would be made under
19 the medical assistance program if provided
20 to an eligible person other than a person
21 who is also a beneficiary under part B or
22 is a qualified medicare beneficiary, then
23 the provisions of this paragraph shall not
24 apply and shall be considered null and
25 void as of March 31, 2016.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation to the contra-
28 ry, for the period April 1, 2016 through
29 March 31, 2018, the commissioner of health
30 shall require managed care providers
31 participating in the medical assistance
32 program to require prior authorization of
33 prescriptions issued to medical assistance
34 recipients of opioid analgesics in excess
35 of four prescriptions in a thirty-day
36 period.

37 Provided, however, if this chapter appropri-
38 ates sufficient additional funds to allow
39 medical assistance to pay for the cost of
40 managed care premiums to managed care
41 providers participating in the medical
42 assistance program without requiring prior
43 authorization of prescriptions of opioid
44 analgesics in excess of four prescriptions
45 in a thirty-day period, then the
46 provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2016.

49 Notwithstanding any inconsistent provision
50 of law, rule or regulation to the contra-
51 ry, for the period April 1, 2016 through
52 March 31, 2018, benefits under the medical

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1 assistance program shall be furnished to
2 applicants in cases where, although such
3 applicant has a responsible relative with
4 sufficient income and resources to provide
5 medical assistance, the income and
6 resources of the responsible relative are
7 not available to such applicant because of
8 the absence of such relative and the
9 refusal or failure of such absent relative
10 to provide the necessary care and assist-
11 ance. In such cases, however, the furnish-
12 ing of such assistance shall create an
13 implied contract with such relative, and
14 the cost thereof may be recovered from
15 such relative in accordance with title 6
16 of article 3 of the social services law
17 and other applicable provisions of law.

18 Provided, however, if this chapter appropri-
19 ates sufficient additional funds to allow
20 medical assistance to be furnished in
21 situations in which a responsible relative
22 who is not absent from the household fails
23 or refuses to provide necessary care and
24 assistance, then the provisions of this
25 paragraph shall not apply and shall be
26 considered null and void as of March 31,
27 2016.

28 Notwithstanding any inconsistent provision
29 of law, rule or regulation to the contra-
30 ry, for the period April 1, 2016 through
31 March 31, 2018, the medical assistance
32 program may authorize payment for a drug
33 that is not on the preferred drug list
34 established pursuant to section 272 of the
35 public health law if certain criteria are
36 met, including: (a) the preferred drug has
37 been tried by the patient and has failed
38 to produce the desired health outcomes;
39 (b) the patient has tried the preferred
40 drug and has experienced unacceptable side
41 effects; (c) the patient has been stabi-
42 lized on a non-preferred drug and transi-
43 tion to the preferred drug would be
44 medically contraindicated; or (d) other
45 clinical indications identified by the
46 committee for the patient's use of the
47 non-preferred drug, which shall include
48 consideration of the medical needs of
49 special populations, including children,
50 elderly, chronically ill, persons with
51 mental health conditions, and persons
52 affected by HIV/AIDS. In the event that

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1 the patient does not meet this criteria,
2 the prescriber may provide additional
3 information to the medical assistance
4 program to justify the use of the drug.
5 The medical assistance program shall
6 provide a reasonable opportunity for the
7 prescriber to reasonably present his or
8 her justification of prior authorization.
9 The medical assistance program will
10 consider the additional information and
11 the justification presented to determine
12 whether the use of a prescription drug
13 that is not on the preferred drug list is
14 warranted. In the case of atypical anti-
15 psychotics and antidepressants, if after
16 consultation with the medical assistance
17 program, the prescriber, in his or her
18 reasonable professional judgment, deter-
19 mines that the use of a prescription drug
20 that is not on the preferred drug list is
21 warranted, the prescriber's determination
22 shall be final.

23 In addition, managed care providers partic-
24 ipating in the medical assistance program
25 shall be required to cover non-formulary
26 drugs for medical assistance recipients
27 only if such drugs are in the atypical
28 antipsychotic and antidepressant therapeu-
29 tic classes and if the prescriber, after
30 consulting with the managed care provider,
31 demonstrates that such drugs, in the
32 prescriber's reasonable professional judg-
33 ment, are medically necessary and
34 warranted.

35 Provided, however, if this chapter appropri-
36 ates sufficient additional funds to allow
37 the medical assistance program to pay for
38 drugs, other than drugs in the atypical
39 antipsychotic and antidepressant therapeu-
40 tic classes, that are not on the preferred
41 drug list or on the formulary of a managed
42 care provider participating in the medical
43 assistance program based solely on the
44 determination of the prescriber that the
45 use of the drugs is warranted, then the
46 provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2016.

49 Notwithstanding any provision of law to the
50 contrary, this appropriation shall not be
51 available for reimbursement of
52 \$180,024,000 in FY 2016-2017 and

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1 \$337,555,000 in FY 2017-2018 for local
2 administrative expenses for medical
3 assistance programs to a social services
4 district having a population of more than
5 five million unless the legislature has
6 enacted a chapter or chapters of law identical to legislation submitted by the
7 governor pursuant to article VII of the
8 New York constitution as Part A of legislative bill numbers S. 6407/A. 9007.
9
10 For services and expenses of the medical
11 assistance program including hospital
12 inpatient services.
13
14 Notwithstanding any provision of law to the
15 contrary, the portion of this appropriation covering fiscal year 2016-17 shall
16 supersede and replace any duplicative (i)
17 reappropriation for this item covering
18 fiscal year 2016-17, and (ii) appropriation
19 for this item covering fiscal year
20 2016-17 set forth in chapter 53 of the
21 laws of 2015 (26947) 13,055,500,000
22
23 For services and expenses of the medical
24 assistance program including hospital
25 outpatient and emergency room services.
26
27 Notwithstanding any provision of law to the
28 contrary, the portion of this appropriation covering fiscal year 2016-17 shall
29 supersede and replace any duplicative (i)
30 reappropriation for this item covering
31 fiscal year 2016-17, and (ii) appropriation
32 for this item covering fiscal year
33 2016-17 set forth in chapter 53 of the
34 laws of 2015 (26948) 3,149,321,000
35
36 For services and expenses of the medical
37 assistance program including clinic
38 services.
39
40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropriation covering fiscal year 2016-17 shall
42 supersede and replace any duplicative (i)
43 reappropriation for this item covering
44 fiscal year 2016-17, and (ii) appropriation
45 for this item covering fiscal year
46 2016-17 set forth in chapter 53 of the
47 laws of 2015 (26949) 2,110,205,000
48
49 For services and expenses of the medical
50 assistance program including nursing home
51 services.
52
53 Notwithstanding any provision of law to the
54 contrary, the portion of this appropriation covering fiscal year 2016-17 shall

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1 supersede and replace any duplicative (i)
2 reappropriation for this item covering
3 fiscal year 2016-17, and (ii) appropri-
4 ation for this item covering fiscal year
5 2016-17 set forth in chapter 53 of the
6 laws of 2015 (26950) 8,641,981,000
7 For services and expenses of the medical
8 assistance program including other long
9 term care services.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2016-17 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2016-17, and (ii) appropri-
16 ation for this item covering fiscal year
17 2016-17 set forth in chapter 53 of the
18 laws of 2015 (26951) 6,737,743,000
19 For services and expenses of the medical
20 assistance program including managed care
21 services.
22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2016-17 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2016-17, and (ii) appropri-
28 ation for this item covering fiscal year
29 2016-17 set forth in chapter 53 of the
30 laws of 2015 (26952) 13,137,162,000
31 For services and expenses of the medical
32 assistance program including pharmacy
33 services.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2016-17 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2016-17, and (ii) appropri-
40 ation for this item covering fiscal year
41 2016-17 set forth in chapter 53 of the
42 laws of 2015 (26953) 5,235,107,000
43 For services and expenses of the medical
44 assistance program including transporta-
45 tion services.
46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2016-17 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2016-17, and (ii) appropri-
52 ation for this item covering fiscal year

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1 2016-17 set forth in chapter 53 of the
2 laws of 2015 (26954) 482,659,000
3 For services and expenses of the medical
4 assistance program including dental
5 services.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2016-17 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2016-17, and (ii) appropri-
12 ation for this item covering fiscal year
13 2016-17 set forth in chapter 53 of the
14 laws of 2015 (26955) 392,320,000
15 For services and expenses of the medical
16 assistance program including noninstitu-
17 tional and other spending.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2016-17 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2016-17, and (ii) appropri-
24 ation for this item covering fiscal year
25 2016-17 set forth in chapter 53 of the
26 laws of 2015 (26956) 12,510,565,000
27 For services and expenses and grants related
28 to the population health improvement
29 program.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2016-17 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2016-17, and (ii) appropri-
36 ation for this item covering fiscal year
37 2016-17 set forth in chapter 53 of the
38 laws of 2015 (26972) 13,500,000
39 For services and expenses related to
40 regional planning activities of the finger
41 lakes health systems agency, including
42 statewide coordination and demonstration
43 of best practices. The department shall
44 make grants within amounts appropriated
45 therefor, to assure high-quality and
46 accessible primary care, to provide tech-
47 nical assistance to support financial and
48 business planning for integrated systems
49 of care, and to assist primary care
50 providers in the adoption, implementation,
51 and meaningful use of electronic health
52 record technology.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2016-17 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2016-17, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2016-17 set forth in chapter 53 of the
 9 laws of 2015 (26614) 2,500,000
 10 For services and expenses for the 1115 waiv-
 11 er known as the partnership plan for the
 12 purpose of reinvesting savings resulting
 13 from the redesign of the medical assist-
 14 ance program, the money hereby appropri-
 15 ated may be used to make funds or payments
 16 authorized pursuant to such waiver,
 17 including funds or payments described in
 18 subdivisions 20 and 21 of section 2807 of
 19 the public health law.
 20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2016-17 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2016-17, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2016-17 set forth in chapter 53 of the
 28 laws of 2015 (26616) 4,000,000,000
 29 For services and expenses of the medical
 30 assistance program including medical
 31 services provided at state facilities
 32 operated by the office of mental health,
 33 the office for people with developmental
 34 disabilities and the office of alcoholism
 35 and substance abuse services.
 36 Notwithstanding any provision of law to the
 37 contrary, the portion of this appropri-
 38 ation covering fiscal year 2016-17 shall
 39 supersede and replace any duplicative (i)
 40 reappropriation for this item covering
 41 fiscal year 2016-17, and (ii) appropri-
 42 ation for this item covering fiscal year
 43 2016-17 set forth in chapter 53 of the
 44 laws of 2015 (26961) 10,000,000,000
 45 -----
 46 Program account subtotal 79,468,563,000
 47 -----
 48 Special Revenue Funds - Other
 49 HCRA Resources Fund
 50 Indigent Care Account - 20817

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AID TO LOCALITIES 2016-17

1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 49 percent for the
8 period April 1, 2016 to March 31, 2017;
9 and the remaining amount for the period
10 April 1, 2017 to March 31, 2018.

11 Notwithstanding section 40 of the state
12 finance law or any provision of law to the
13 contrary, subject to federal approval,
14 department of health state funds medicaid
15 spending, excluding payments for medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of alcoholism
20 and substance abuse services and further
21 excluding any payments which are not
22 appropriated within the department of
23 health, in the aggregate, for the period
24 April 1, 2016 through March 31, 2017,
25 shall not exceed \$18,540,445,000 except as
26 provided below and state share medicaid
27 spending, in the aggregate, for the period
28 April 1, 2017 through March 31, 2018,
29 shall not exceed \$18,995,139,000, but in
30 no event shall department of health state
31 funds medicaid spending for the period
32 April 1, 2016 through March 31, 2018
33 exceed \$37,535,584,000 provided, however,
34 such aggregate limits may be adjusted by
35 the director of the budget to account for
36 any changes in the New York state federal
37 medical assistance percentage amount
38 established pursuant to the federal social
39 security act, increases in provider reven-
40 ues, reductions in local social services
41 district payments for medical assistance
42 administration and beginning April 1, 2012
43 the operational costs of the New York
44 state medical indemnity fund, pursuant to
45 chapter 59 of the laws of 2011, and state
46 costs or savings from the basic health
47 plan program. Such projections may be
48 adjusted by the director of the budget to
49 account for increased or expedited depart-
50 ment of health state funds medicaid
51 expenditures as a result of a natural or
52 other type of disaster, including a

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AID TO LOCALITIES 2016-17

1 governmental declaration of emergency. The
2 director of the budget, in consultation
3 with the commissioner of health, shall
4 assess on monthly basis known and project-
5 ed medicaid expenditures by category of
6 service and by geographic region, as
7 determined by the commissioner of health,
8 incurred both prior to and subsequent to
9 such assessment for each such period, and
10 if the director of the budget determines
11 that such expenditures are expected to
12 cause medicaid spending for such period to
13 exceed the aggregate limit specified here-
14 in for such period, the state medicaid
15 director, in consultation with the direc-
16 tor of the budget and the commissioner of
17 health, shall develop a medicaid savings
18 allocation plan to limit such spending to
19 the aggregate limit specified herein for
20 such period.

21 Such medicaid savings allocation plan shall
22 be designed, to reduce the expenditures
23 authorized by the appropriations herein in
24 compliance with the following guidelines:
25 (1) reductions shall be made in compliance
26 with applicable federal law, including the
27 provisions of the Patient Protection and
28 Affordable Care Act, Public Law No. 111-
29 148, and the Health Care and Education
30 Reconciliation Act of 2010, Public Law No.
31 111-152 (collectively "Affordable Care
32 Act") and any subsequent amendments there-
33 to or regulations promulgated thereunder;
34 (2) reductions shall be made in a manner
35 that complies with the state medicaid plan
36 approved by the federal centers for medi-
37 care and medicaid services, provided,
38 however, that the commissioner of health
39 is authorized to submit any state plan
40 amendment or seek other federal approval,
41 including waiver authority, to implement
42 the provisions of the medicaid savings
43 allocation plan that meets the other
44 criteria set forth herein; (3) reductions
45 shall be made in a manner that maximizes
46 federal financial participation, to the
47 extent practicable, including any federal
48 financial participation that is available
49 or is reasonably expected to become avail-
50 able, in the discretion of the commission-
51 er, under the Affordable Care Act; (4)
52 reductions shall be made uniformly among

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 categories of services and geographic
2 regions of the state, to the extent prac-
3 ticable, and shall be made uniformly with-
4 in a category of service, to the extent
5 practicable, except where the commissioner
6 determines that there are sufficient
7 grounds for non-uniformity, including but
8 not limited to: the extent to which
9 specific categories of services contrib-
10 uted to department of health medicaid
11 state funds spending in excess of the
12 limits specified herein; the need to main-
13 tain safety net services in underserved
14 communities; or the potential benefits of
15 pursuing innovative payment models contem-
16 plated by the Affordable Care Act, in
17 which case such grounds shall be set forth
18 in the medicaid savings allocation plan;
19 and (5) reductions shall be made in a
20 manner that does not unnecessarily create
21 administrative burdens to medicaid appli-
22 cants and recipients or providers.

23 The commissioner shall seek the input of the
24 legislature, as well as organizations
25 representing health care providers,
26 consumers, businesses, workers, health
27 insurers, and others with relevant exper-
28 tise, in developing such medicaid savings
29 allocation plan, to the extent that all or
30 part of such plan, in the discretion of
31 the commissioner, is likely to have a
32 material impact on the overall medicaid
33 program, particular categories of service
34 or particular geographic regions of the
35 state.

36 (a) The commissioner shall post the medicaid
37 savings allocation plan on the department
38 of health's website and shall provide
39 written copies of such plan to the chairs
40 of the senate finance and the assembly
41 ways and means committees at least 30 days
42 before the date on which implementation is
43 expected to begin.

44 (b) The commissioner may revise the medicaid
45 savings allocation plan subsequent to the
46 provisions of notice and prior to imple-
47 mentation but need provide a new notice
48 pursuant to subparagraph (i) of this para-
49 graph only if the commissioner determines,
50 in his or her discretion, that such
51 revisions materially alter the plan.

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1 Notwithstanding the provisions of paragraphs
2 (a) and (b) of this subdivision, the
3 commissioner need not seek the input
4 described in paragraph (a) of this subdivi-
5 sion or provide notice pursuant to para-
6 graph (b) of this subdivision if, in the
7 discretion of the commissioner, expedited
8 development and implementation of a medi-
9 caid savings allocation plan is necessary
10 due to a public health emergency.

11 For purposes of this section, a public
12 health emergency is defined as: (i) a
13 disaster, natural or otherwise, that
14 significantly increases the immediate need
15 for health care personnel in an area of
16 the state; (ii) an event or condition that
17 creates a widespread risk of exposure to a
18 serious communicable disease, or the
19 potential for such widespread risk of
20 exposure; or (iii) any other event or
21 condition determined by the commissioner
22 to constitute an imminent threat to public
23 health.

24 Nothing in this paragraph shall be deemed to
25 prevent all or part of such medicaid
26 savings allocation plan from taking effect
27 retroactively to the extent permitted by
28 the federal centers for medicare and medi-
29 caid services.

30 In accordance with the medicaid savings
31 allocation plan, the commissioner of the
32 department of health shall reduce depart-
33 ment of health state funds medicaid spend-
34 ing by the amount of the projected over-
35 spending through, actions including, but
36 not limited to modifying or suspending
37 reimbursement methods, including but not
38 limited to all fees, premium levels and
39 rates of payment, notwithstanding any
40 provision of law that sets a specific
41 amount or methodology for any such
42 payments or rates of payment; modifying
43 medicaid program benefits; seeking all
44 necessary federal approvals, including,
45 but not limited to waivers, waiver amend-
46 ments; and suspending time frames for
47 notice, approval or certification of rate
48 requirements, notwithstanding any
49 provision of law, rule or regulation to
50 the contrary, including but not limited to
51 sections 2807 and 3614 of the public
52 health law, section 18 of chapter 2 of the

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AID TO LOCALITIES 2016-17

1 laws of 1988, and 18 NYCRR 505.14(h). The
2 department of health shall prepare a
3 monthly report that sets forth: (a) known
4 and projected department of health medi-
5 caid expenditures as described in subdivi-
6 sion (1) of this section, and factors that
7 could result in medicaid disbursements for
8 the relevant state fiscal year to exceed
9 the projected department of health state
10 funds disbursements in the enacted budget
11 financial plan pursuant to subdivision 3
12 of section 23 of the state finance law,
13 including spending increases or decreases
14 due to: enrollment fluctuations, rate
15 changes, utilization changes, MRT invest-
16 ments, and shift of beneficiaries to
17 managed care; and variations in offline
18 medicaid payments; and (b) the actions
19 taken to implement any medicaid savings
20 allocation plan implemented pursuant to
21 subdivision (4) of this section, including
22 information concerning the impact of such
23 actions on each category of service and
24 each geographic region of the state. Each
25 such monthly report shall be provided to
26 the chairs of the senate finance and the
27 assembly ways and means committees and
28 shall be posted on the department of
29 health's website in a timely manner.

30 Notwithstanding any inconsistent provision
31 of law, rule or regulation to the contra-
32 ry, for the period April 1, 2016 through
33 March 31, 2018, the department of health
34 shall develop a list of critical
35 prescription drugs for which there is a
36 significant public interest in ensuring
37 rational pricing by drug manufacturers. In
38 selecting drugs for possible inclusion in
39 such list, factors to be considered by the
40 department of health shall include, but
41 not be limited to: the seriousness and
42 prevalence of the disease or condition
43 that is treated by the drug; the extent of
44 utilization of the drug; the average
45 wholesale price and retail price of the
46 drug; the number of pharmaceutical
47 manufacturers that produce the drug;
48 whether there are pharmaceutical equiv-
49 alents to the drug; and the potential
50 impact of the cost of the drug on public
51 health care programs, including medicaid.
52 For each prescription drug included on the

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critical prescription drug list, the department of health shall require the manufacturers of said prescription drug to report: (a) the actual cost of developing, manufacturing, producing (including the cost per dose of production), and distributing such drug; (b) research and development costs of the drug including payments to predecessor entities conducting research and development, including but not limited to biotechnology companies, universities and medical schools, and private research institutions; (c) administrative, marketing, and advertising costs for the drug, apportioned by marketing activities that are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs and direct to consumer marketing; (d) prices for the drug that are charged to purchasers outside the United States; (e) prices charged to typical purchasers in New York, including but not limited to pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; (f) the average rebates and discounts provided per payor type; (g) the average profit margin of each drug over the prior five year period and the projected profit margin anticipated for such drug; and (h) clinical information including but not limited to clinical trials and clinical outcomes research. The department of health shall develop a standard reporting form for the submission of such information, and require manufacturers to provide the required information within ninety days of the department's request. All such information disclosed pursuant to subparagraph (ii) of this paragraph shall be confidential and shall not be disclosed by the department of health or its actuary in a form that discloses the identity of a specific manufacturer, or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out the requirements of

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1 this paragraph, or to allow the department
2 of health, the attorney general, the state
3 comptroller, or the centers for medicare
4 and medicaid services to perform audits or
5 investigations authorized by law. For each
6 critical prescription drug identified by
7 the department of health, the department
8 shall direct its actuary to utilize the
9 information provided by manufacturers
10 pursuant to this paragraph to conduct a
11 value-based assessment of such drug and
12 establish a reasonable ceiling price. The
13 commissioner of health may require a drug
14 manufacturer to provide rebates to the
15 department for a critical prescription
16 drug whose price exceeds the ceiling price
17 for the drug established by the department
18 of health's actuary. Such rebates shall be
19 in addition to any rebates payable to the
20 department of health pursuant to any other
21 provision of federal or state law. The
22 additional rebates authorized pursuant to
23 this paragraph shall apply to critical
24 prescription drugs dispensed to medical
25 assistance enrollees of managed care
26 providers pursuant to section 364-j of the
27 social services law and to critical
28 prescription drugs dispensed to medical
29 assistance recipients who are not enrol-
30 lees of such providers.

31 Provided, however, if this chapter appropri-
32 ates sufficient additional funds to allow
33 medical assistance to pay for the cost of
34 critical prescription drugs without
35 requiring additional rebates to be
36 provided, then the provisions of this
37 paragraph shall not apply and shall be
38 considered null and void as of March 31,
39 2016.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the contra-
42 ry, for the period April 1, 2016 through
43 March 31, 2018, the commissioner of health
44 may require prior authorization under the
45 clinical drug review program for any drug,
46 prior to obtaining the evaluation and
47 recommendation of the drug utilization
48 review board, after considering: (a)
49 whether the drug requires monitoring of
50 prescribing protocols to protect both the
51 long-term efficacy of the drug and the
52 public health; (b) the potential for, or a

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1 history of, overuse, abuse, drug diversion
2 or illegal utilization; and (c) the poten-
3 tial for, or a history of, utilization
4 inconsistent with approved indications.
5 Where the commissioner of health finds
6 that a drug meets at least one of these
7 criteria, in determining whether to make
8 the drug subject to prior authorization
9 under the clinical drug review program,
10 the commissioner of health shall consider
11 whether similarly effective alternatives
12 are available for the same disease state
13 and the effect of that availability or
14 lack of availability. The drug utilization
15 review Board may recommend to the commis-
16 sioner of health that any prior authori-
17 zation requirement imposed pursuant to
18 this paragraph be modified, continued or
19 removed.

20 Provided, however, if this chapter appropri-
21 ates sufficient additional funds to allow
22 medical assistance to pay for drugs which
23 meet the criteria for prior authorization
24 under the clinical drug review program
25 until such time as the evaluation and
26 recommendation of the drug utilization
27 review board can be obtained, then the
28 provisions of this paragraph shall not
29 apply and shall be considered null and
30 void as of March 31, 2016.

31 Notwithstanding any inconsistent provision
32 of law, rule or regulation to the contra-
33 ry, for the period April 1, 2016 through
34 March 31, 2018, the commissioner of health
35 may require manufacturers of drugs other
36 than single source drugs and innovator
37 multiple source drugs, as such terms are
38 defined at 42 U.S.C. S 1396r-8(k), to
39 provide rebates to the department of
40 health for generic drugs covered by the
41 medical assistance program whose prices
42 increase at a rate greater than the rate
43 of inflation. Such rebates shall be in
44 addition to any rebates payable to the
45 department of health pursuant to any other
46 provision of federal or state law. In
47 determining the amount of such additional
48 rebates for generic drugs, the commission-
49 er of health may use a methodology similar
50 to that used by the centers for medicare
51 and medicaid services in determining the
52 amount of any additional rebates for

DEPARTMENT OF HEALTH

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1 single source and innovator multiple
2 source drugs, as set forth at 42 U.S.C. S
3 1396-8. The additional rebates authorized
4 pursuant to this paragraph shall apply to
5 generic prescription drugs dispensed to
6 medical assistance enrollees of managed
7 care providers pursuant to section 364-j
8 of the social services law and to generic
9 prescription drugs dispensed to medical
10 assistance recipients who are not enrol-
11 lees of such providers.

12 Provided, however, if this chapter appropri-
13 ates sufficient additional funds to allow
14 medical assistance to pay for the cost of
15 drugs other than single source drugs and
16 innovator multiple source drugs without
17 the receipt of additional rebates, then
18 the provisions of this paragraph shall not
19 apply and shall be considered null and
20 void as of March 31, 2016.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the contra-
23 ry, for the period April 1, 2016 through
24 March 31, 2018, if a health plan partic-
25 ipating in part C of title XVIII of the
26 federal social security act pays for items
27 and services provided to persons eligible
28 for medical assistance who are also bene-
29 ficiaries under part B of title XVIII of
30 the federal social security act and items
31 and services provided to qualified medi-
32 care beneficiaries under part B of title
33 XVIII of the federal social security act,
34 the amount payable for services under the
35 medical assistance program shall be the
36 amount of any co-insurance liability of
37 such eligible persons pursuant to federal
38 law if they were not eligible for medical
39 assistance or were not qualified medicare
40 beneficiaries with respect to such bene-
41 fits under such part B, but shall not
42 exceed the amount that otherwise would be
43 made under the medical assistance program
44 if provided to an eligible person who is
45 not a beneficiary under part B or a quali-
46 fied medicare beneficiary, less the amount
47 payable by the part C health plan;
48 provided, however, for items and services
49 provided to persons who are eligible for
50 medical assistance who are also benefici-
51 aries under part B or to qualified medi-
52 care beneficiaries by an ambulance service

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1 under the authority of an operating
2 certificate issued pursuant to article 30
3 of the public health law, a psychologist
4 licensed under article 153 of the educa-
5 tion law, or a facility under the authori-
6 ty of an operating certificate issued
7 pursuant to article 16, 31 or 32 of the
8 mental hygiene law and with respect to
9 outpatient hospital and clinic items and
10 services provided by a facility under the
11 authority of an operating certificate
12 issued pursuant to article 28 of the
13 public health law, the amount payable
14 under the medical assistance program shall
15 not be less than the amount of any co-in-
16 surance liability of such eligible persons
17 or such qualified medicare beneficiaries,
18 or for which such eligible persons or such
19 qualified medicare beneficiaries would be
20 liable under federal law were they not
21 eligible for medical assistance or were
22 they not qualified medicare beneficiaries
23 with respect to such benefits under part
24 B.

25 Provided, however, if this chapter appropri-
26 ates sufficient additional funds to
27 provide medical assistance payments for
28 such coinsurance liability in situations
29 where the medical assistance payment
30 combined with the amount payable under
31 part B of title XVIII of the federal
32 social security act would exceed the
33 amount that otherwise would be made under
34 the medical assistance program if provided
35 to an eligible person other than a person
36 who is also a beneficiary under part B or
37 is a qualified medicare beneficiary, then
38 the provisions of this paragraph shall not
39 apply and shall be considered null and
40 void as of March 31, 2016.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the contra-
43 ry, for the period April 1, 2016 through
44 March 31, 2018, the commissioner of health
45 shall require managed care providers
46 participating in the medical assistance
47 program to require prior authorization of
48 prescriptions issued to medical assistance
49 recipients of opioid analgesics in excess
50 of four prescriptions in a thirty-day
51 period.

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1 Provided, however, if this chapter appropri-
2 ates sufficient additional funds to allow
3 medical assistance to pay for the cost of
4 managed care premiums to managed care
5 providers participating in the medical
6 assistance program without requiring prior
7 authorization of prescriptions of opioid
8 analgesics in excess of four prescriptions
9 in a thirty-day period, then the
10 provisions of this paragraph shall not
11 apply and shall be considered null and
12 void as of March 31, 2016.

13 Notwithstanding any inconsistent provision
14 of law, rule or regulation to the contra-
15 ry, for the period April 1, 2016 through
16 March 31, 2018, benefits under the medical
17 assistance program shall be furnished to
18 applicants in cases where, although such
19 applicant has a responsible relative with
20 sufficient income and resources to provide
21 medical assistance, the income and
22 resources of the responsible relative are
23 not available to such applicant because of
24 the absence of such relative and the
25 refusal or failure of such absent relative
26 to provide the necessary care and assist-
27 ance. In such cases, however, the furnish-
28 ing of such assistance shall create an
29 implied contract with such relative, and
30 the cost thereof may be recovered from
31 such relative in accordance with title 6
32 of article 3 of the social services law
33 and other applicable provisions of law.

34 Provided, however, if this chapter appropri-
35 ates sufficient additional funds to allow
36 medical assistance to be furnished in
37 situations in which a responsible relative
38 who is not absent from the household fails
39 or refuses to provide necessary care and
40 assistance, then the provisions of this
41 paragraph shall not apply and shall be
42 considered null and void as of March 31,
43 2016.

44 Notwithstanding any inconsistent provision
45 of law, rule or regulation to the contra-
46 ry, for the period April 1, 2016 through
47 March 31, 2018, the medical assistance
48 program may authorize payment for a drug
49 that is not on the preferred drug list
50 established pursuant to section 272 of the
51 public health law if certain criteria are
52 met, including: (a) the preferred drug has

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1 been tried by the patient and has failed
2 to produce the desired health outcomes;
3 (b) the patient has tried the preferred
4 drug and has experienced unacceptable side
5 effects; (c) the patient has been stabi-
6 lized on a non-preferred drug and transi-
7 tion to the preferred drug would be
8 medically contraindicated; or (d) other
9 clinical indications identified by the
10 committee for the patient's use of the
11 non-preferred drug, which shall include
12 consideration of the medical needs of
13 special populations, including children,
14 elderly, chronically ill, persons with
15 mental health conditions, and persons
16 affected by HIV/AIDS. In the event that
17 the patient does not meet this criteria,
18 the prescriber may provide additional
19 information to the medical assistance
20 program to justify the use of the drug.
21 The medical assistance program shall
22 provide a reasonable opportunity for the
23 prescriber to reasonably present his or
24 her justification of prior authorization.
25 The medical assistance program will
26 consider the additional information and
27 the justification presented to determine
28 whether the use of a prescription drug
29 that is not on the preferred drug list is
30 warranted. In the case of atypical anti-
31 psychotics and antidepressants, if after
32 consultation with the medical assistance
33 program, the prescriber, in his or her
34 reasonable professional judgment, deter-
35 mines that the use of a prescription drug
36 that is not on the preferred drug list is
37 warranted, the prescriber's determination
38 shall be final.

39 In addition, managed care providers partic-
40 ipating in the medical assistance program
41 shall be required to cover non-formulary
42 drugs for medical assistance recipients
43 only if such drugs are in the atypical
44 antipsychotic and antidepressant therapeu-
45 tic classes and if the prescriber, after
46 consulting with the managed care provider,
47 demonstrates that such drugs, in the
48 prescriber's reasonable professional judg-
49 ment, are medically necessary and
50 warranted.

51 Provided, however, if this chapter appropri-
52 ates sufficient additional funds to allow

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AID TO LOCALITIES 2016-17

1 the medical assistance program to pay for
2 drugs, other than drugs in the atypical
3 antipsychotic and antidepressant therapeutic
4 classes, that are not on the preferred
5 drug list or on the formulary of a managed
6 care provider participating in the medical
7 assistance program based solely on the
8 determination of the prescriber that the
9 use of the drugs is warranted, then the
10 provisions of this paragraph shall not
11 apply and shall be considered null and
12 void as of March 31, 2016.

13 Notwithstanding any provision of law to the
14 contrary, this appropriation shall not be
15 available for reimbursement of
16 \$180,024,000 in FY 2016-2017 and
17 \$337,555,000 in FY 2017-2018 for local
18 administrative expenses for medical
19 assistance programs to a social services
20 district having a population of more than
21 five million unless the legislature has
22 enacted a chapter or chapters of law identical
23 to legislation submitted by the
24 governor pursuant to article VII of the
25 New York constitution as Part A of legislative
26 bill numbers S. 6407/A. 9007.

27 For the purpose of making payments to
28 providers of medical care pursuant to
29 section 367-b of the social services law,
30 and for payment of state aid to municipalities
31 where payment systems through
32 fiscal intermediaries are not operational,
33 to reimburse such providers for costs
34 attributable to the provision of care to
35 patients eligible for medical assistance.
36 Payments from this appropriation to general
37 hospitals related to indigent care
38 pursuant to article 28 of the public
39 health law respectively, when combined
40 with federal funds for services and
41 expenses for the medical assistance
42 program pursuant to title XIX of the
43 federal social security act or its successor
44 program, shall equal the amount of the
45 funds received related to health care
46 reform act allowances and surcharges
47 pursuant to article 28 of the public
48 health law and deposited to this account
49 less any such amounts withheld pursuant to
50 subdivision 21 of section 2807-c of the
51 public health law. Notwithstanding any
52 inconsistent provision of law, the moneys

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29797) 1,676,500,000

Program account subtotal 1,676,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,540,445,000 except as

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provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed \$18,995,139,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed \$37,535,584,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the basic health plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

- (1) reductions shall be made in compliance

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1 with applicable federal law, including the
2 provisions of the Patient Protection and
3 Affordable Care Act, Public Law No. 111-
4 148, and the Health Care and Education
5 Reconciliation Act of 2010, Public Law No.
6 111-152 (collectively "Affordable Care
7 Act") and any subsequent amendments there-
8 to or regulations promulgated thereunder;
9 (2) reductions shall be made in a manner
10 that complies with the state medicaid plan
11 approved by the federal centers for medi-
12 care and medicaid services, provided,
13 however, that the commissioner of health
14 is authorized to submit any state plan
15 amendment or seek other federal approval,
16 including waiver authority, to implement
17 the provisions of the medicaid savings
18 allocation plan that meets the other
19 criteria set forth herein; (3) reductions
20 shall be made in a manner that maximizes
21 federal financial participation, to the
22 extent practicable, including any federal
23 financial participation that is available
24 or is reasonably expected to become avail-
25 able, in the discretion of the commission-
26 er, under the Affordable Care Act; (4)
27 reductions shall be made uniformly among
28 categories of services and geographic
29 regions of the state, to the extent prac-
30 ticable, and shall be made uniformly with-
31 in a category of service, to the extent
32 practicable, except where the commissioner
33 determines that there are sufficient
34 grounds for non-uniformity, including but
35 not limited to: the extent to which
36 specific categories of services contrib-
37 uted to department of health medicaid
38 state funds spending in excess of the
39 limits specified herein; the need to main-
40 tain safety net services in underserved
41 communities; or the potential benefits of
42 pursuing innovative payment models contem-
43 plated by the Affordable Care Act, in
44 which case such grounds shall be set forth
45 in the medicaid savings allocation plan;
46 and (5) reductions shall be made in a
47 manner that does not unnecessarily create
48 administrative burdens to medicaid appli-
49 cants and recipients or providers.

50 The commissioner shall seek the input of the
51 legislature, as well as organizations
52 representing health care providers,

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1 consumers, businesses, workers, health
2 insurers, and others with relevant exper-
3 tise, in developing such medicaid savings
4 allocation plan, to the extent that all or
5 part of such plan, in the discretion of
6 the commissioner, is likely to have a
7 material impact on the overall medicaid
8 program, particular categories of service
9 or particular geographic regions of the
10 state.

11 (a) The commissioner shall post the medicaid
12 savings allocation plan on the department
13 of health's website and shall provide
14 written copies of such plan to the chairs
15 of the senate finance and the assembly
16 ways and means committees at least 30 days
17 before the date on which implementation is
18 expected to begin.

19 (b) The commissioner may revise the medicaid
20 savings allocation plan subsequent to the
21 provisions of notice and prior to imple-
22 mentation but need provide a new notice
23 pursuant to subparagraph (i) of this para-
24 graph only if the commissioner determines,
25 in his or her discretion, that such
26 revisions materially alter the plan.

27 Notwithstanding the provisions of paragraphs
28 (a) and (b) of this subdivision, the
29 commissioner need not seek the input
30 described in paragraph (a) of this subdi-
31 vision or provide notice pursuant to para-
32 graph (b) of this subdivision if, in the
33 discretion of the commissioner, expedited
34 development and implementation of a medi-
35 caid savings allocation plan is necessary
36 due to a public health emergency.

37 For purposes of this section, a public
38 health emergency is defined as: (i) a
39 disaster, natural or otherwise, that
40 significantly increases the immediate need
41 for health care personnel in an area of
42 the state; (ii) an event or condition that
43 creates a widespread risk of exposure to a
44 serious communicable disease, or the
45 potential for such widespread risk of
46 exposure; or (iii) any other event or
47 condition determined by the commissioner
48 to constitute an imminent threat to public
49 health.

50 Nothing in this paragraph shall be deemed to
51 prevent all or part of such medicaid
52 savings allocation plan from taking effect

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1 retroactively to the extent permitted by
2 the federal centers for medicare and medi-
3 caid services.

4 In accordance with the medicaid savings
5 allocation plan, the commissioner of the
6 department of health shall reduce depart-
7 ment of health state funds medicaid spend-
8 ing by the amount of the projected over-
9 spending through, actions including, but
10 not limited to modifying or suspending
11 reimbursement methods, including but not
12 limited to all fees, premium levels and
13 rates of payment, notwithstanding any
14 provision of law that sets a specific
15 amount or methodology for any such
16 payments or rates of payment; modifying
17 medicaid program benefits; seeking all
18 necessary federal approvals, including,
19 but not limited to waivers, waiver amend-
20 ments; and suspending time frames for
21 notice, approval or certification of rate
22 requirements, notwithstanding any
23 provision of law, rule or regulation to
24 the contrary, including but not limited to
25 sections 2807 and 3614 of the public
26 health law, section 18 of chapter 2 of the
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a
29 monthly report that sets forth: (a) known
30 and projected department of health medi-
31 caid expenditures as described in subdivi-
32 sion (1) of this section, and factors that
33 could result in medicaid disbursements for
34 the relevant state fiscal year to exceed
35 the projected department of health state
36 funds disbursements in the enacted budget
37 financial plan pursuant to subdivision 3
38 of section 23 of the state finance law,
39 including spending increases or decreases
40 due to: enrollment fluctuations, rate
41 changes, utilization changes, MRT invest-
42 ments, and shift of beneficiaries to
43 managed care; and variations in offline
44 medicaid payments; and (b) the actions
45 taken to implement any medicaid savings
46 allocation plan implemented pursuant to
47 subdivision (4) of this section, including
48 information concerning the impact of such
49 actions on each category of service and
50 each geographic region of the state. Each
51 such monthly report shall be provided to
52 the chairs of the senate finance and the

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1 assembly ways and means committees and
2 shall be posted on the department of
3 health's website in a timely manner.

4 For the purpose of making payments, the
5 money hereby appropriated is available for
6 payment of aid heretofore accrued or here-
7 after accrued, to providers of medical
8 care pursuant to section 367-b of the
9 social services law, and for payment of
10 state aid to municipalities and the feder-
11 al government where payment systems
12 through fiscal intermediaries are not
13 operational, to reimburse such providers
14 for costs attributable to the provision of
15 care to patients eligible for medical
16 assistance. Notwithstanding any inconsis-
17 tent provision of law, the moneys hereby
18 appropriated may be increased or decreased
19 by interchange or transfer with any appro-
20 priation of the department of health with
21 the approval of the director of the budg-
22 et, who shall file such approval with the
23 department of audit and control and copies
24 thereof with the chairman of the senate
25 finance committee and the chairman of the
26 assembly ways and means committee.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the contra-
29 ry, for the period April 1, 2016 through
30 March 31, 2018, the department of health
31 shall develop a list of critical
32 prescription drugs for which there is a
33 significant public interest in ensuring
34 rational pricing by drug manufacturers. In
35 selecting drugs for possible inclusion in
36 such list, factors to be considered by the
37 department of health shall include, but
38 not be limited to: the seriousness and
39 prevalence of the disease or condition
40 that is treated by the drug; the extent of
41 utilization of the drug; the average
42 wholesale price and retail price of the
43 drug; the number of pharmaceutical
44 manufacturers that produce the drug;
45 whether there are pharmaceutical equiv-
46 alents to the drug; and the potential
47 impact of the cost of the drug on public
48 health care programs, including medicaid.
49 For each prescription drug included on the
50 critical prescription drug list, the
51 department of health shall require the
52 manufacturers of said prescription drug to

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1 report: (a) the actual cost of developing,
2 manufacturing, producing (including the
3 cost per dose of production), and distrib-
4 uting such drug; (b) research and develop-
5 ment costs of the drug including payments
6 to predecessor entities conducting
7 research and development, including but
8 not limited to biotechnology companies,
9 universities and medical schools, and
10 private research institutions; (c) admin-
11 istrative, marketing, and advertising
12 costs for the drug, apportioned by market-
13 ing activities that are directed to
14 consumers, marketing activities that are
15 directed to prescribers, and the total
16 cost of all marketing and advertising that
17 is directed primarily to consumers and
18 prescribers in New York, including but not
19 limited to prescriber detailing, copayment
20 discount programs and direct to consumer
21 marketing; (d) prices for the drug that
22 are charged to purchasers outside the
23 United States; (e) prices charged to typi-
24 cal purchasers in New York, including but
25 not limited to pharmacies, pharmacy
26 chains, pharmacy wholesalers or other
27 direct purchasers; (f) the average rebates
28 and discounts provided per payor type; (g)
29 the average profit margin of each drug
30 over the prior five year period and the
31 projected profit margin anticipated for
32 such drug; and (h) clinical information
33 including but not limited to clinical
34 trials and clinical outcomes research. The
35 department of health shall develop a stan-
36 dard reporting form for the submission of
37 such information, and require manufactur-
38 ers to provide the required information
39 within ninety days of the department's
40 request. All such information disclosed
41 pursuant to subparagraph (ii) of this
42 paragraph shall be confidential and shall
43 not be disclosed by the department of
44 health or its actuary in a form that
45 discloses the identity of a specific
46 manufacturer, or prices charged for drugs
47 by such manufacturer, except as the
48 commissioner of health determines is
49 necessary to carry out the requirements of
50 this paragraph, or to allow the department
51 of health, the attorney general, the state
52 comptroller, or the centers for medicare

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1 and medicaid services to perform audits or
2 investigations authorized by law. For each
3 critical prescription drug identified by
4 the department of health, the department
5 shall direct its actuary to utilize the
6 information provided by manufacturers
7 pursuant to this paragraph to conduct a
8 value-based assessment of such drug and
9 establish a reasonable ceiling price. The
10 commissioner of health may require a drug
11 manufacturer to provide rebates to the
12 department for a critical prescription
13 drug whose price exceeds the ceiling price
14 for the drug established by the department
15 of health's actuary. Such rebates shall be
16 in addition to any rebates payable to the
17 department of health pursuant to any other
18 provision of federal or state law. The
19 additional rebates authorized pursuant to
20 this paragraph shall apply to critical
21 prescription drugs dispensed to medical
22 assistance enrollees of managed care
23 providers pursuant to section 364-j of the
24 social services law and to critical
25 prescription drugs dispensed to medical
26 assistance recipients who are not enrol-
27 lees of such providers.

28 Provided, however, if this chapter appropri-
29 ates sufficient additional funds to allow
30 medical assistance to pay for the cost of
31 critical prescription drugs without
32 requiring additional rebates to be
33 provided, then the provisions of this
34 paragraph shall not apply and shall be
35 considered null and void as of March 31,
36 2016.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the contra-
39 ry, for the period April 1, 2016 through
40 March 31, 2018, the commissioner of health
41 may require prior authorization under the
42 clinical drug review program for any drug,
43 prior to obtaining the evaluation and
44 recommendation of the drug utilization
45 review board, after considering: (a)
46 whether the drug requires monitoring of
47 prescribing protocols to protect both the
48 long-term efficacy of the drug and the
49 public health; (b) the potential for, or a
50 history of, overuse, abuse, drug diversion
51 or illegal utilization; and (c) the poten-
52 tial for, or a history of, utilization

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1 inconsistent with approved indications.
2 Where the commissioner of health finds
3 that a drug meets at least one of these
4 criteria, in determining whether to make
5 the drug subject to prior authorization
6 under the clinical drug review program,
7 the commissioner of health shall consider
8 whether similarly effective alternatives
9 are available for the same disease state
10 and the effect of that availability or
11 lack of availability. The drug utilization
12 review board may recommend to the commis-
13 sioner of health that any prior authori-
14 zation requirement imposed pursuant to
15 this paragraph be modified, continued or
16 removed.

17 Provided, however, if this chapter appropri-
18 ates sufficient additional funds to allow
19 medical assistance to pay for drugs which
20 meet the criteria for prior authorization
21 under the clinical drug review program
22 until such time as the evaluation and
23 recommendation of the drug utilization
24 review board can be obtained, then the
25 provisions of this paragraph shall not
26 apply and shall be considered null and
27 void as of March 31, 2016.

28 Notwithstanding any inconsistent provision
29 of law, rule or regulation to the contra-
30 ry, for the period April 1, 2016 through
31 March 31, 2018, the commissioner of health
32 may require manufacturers of drugs other
33 than single source drugs and innovator
34 multiple source drugs, as such terms are
35 defined at 42 U.S.C. S 1396r-8(k), to
36 provide rebates to the department of
37 health for generic drugs covered by the
38 medical assistance program whose prices
39 increase at a rate greater than the rate
40 of inflation. Such rebates shall be in
41 addition to any rebates payable to the
42 department of health pursuant to any other
43 provision of federal or state law. In
44 determining the amount of such additional
45 rebates for generic drugs, the commission-
46 er of health may use a methodology similar
47 to that used by the centers for medicare
48 and medicaid services in determining the
49 amount of any additional rebates for
50 single source and innovator multiple
51 source drugs, as set forth at 42 U.S.C. S
52 1396-8. The additional rebates authorized

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1 pursuant to this paragraph shall apply to
2 generic prescription drugs dispensed to
3 medical assistance enrollees of managed
4 care providers pursuant to section 364-j
5 of the social services law and to generic
6 prescription drugs dispensed to medical
7 assistance recipients who are not enrol-
8 lees of such providers.

9 Provided, however, if this chapter appropri-
10 ates sufficient additional funds to allow
11 medical assistance to pay for the cost of
12 drugs other than single source drugs and
13 innovator multiple source drugs without
14 the receipt of additional rebates, then
15 the provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2016.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2016 through
21 March 31, 2018, if a health plan partic-
22 ipating in part C of title XVIII of the
23 federal social security act pays for items
24 and services provided to persons eligible
25 for medical assistance who are also bene-
26 ficiaries under part B of title XVIII of
27 the federal social security act and items
28 and services provided to qualified medi-
29 care beneficiaries under part B of title
30 XVIII of the federal social security act,
31 the amount payable for services under the
32 medical assistance program shall be the
33 amount of any co-insurance liability of
34 such eligible persons pursuant to federal
35 law if they were not eligible for medical
36 assistance or were not qualified medicare
37 beneficiaries with respect to such bene-
38 fits under such part B, but shall not
39 exceed the amount that otherwise would be
40 made under the medical assistance program
41 if provided to an eligible person who is
42 not a beneficiary under part B or a quali-
43 fied medicare beneficiary, less the amount
44 payable by the part C health plan;
45 provided, however, for items and services
46 provided to persons who are eligible for
47 medical assistance who are also benefici-
48 aries under part B or to qualified medi-
49 care beneficiaries by an ambulance service
50 under the authority of an operating
51 certificate issued pursuant to article 30
52 of the public health law, a psychologist

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1 licensed under article 153 of the educa-
2 tion law, or a facility under the authori-
3 ty of an operating certificate issued
4 pursuant to article 16, 31 or 32 of the
5 mental hygiene law and with respect to
6 outpatient hospital and clinic items and
7 services provided by a facility under the
8 authority of an operating certificate
9 issued pursuant to article 28 of the
10 public health law, the amount payable
11 under the medical assistance program shall
12 not be less than the amount of any co-in-
13 surance liability of such eligible persons
14 or such qualified medicare beneficiaries,
15 or for which such eligible persons or such
16 qualified medicare beneficiaries would be
17 liable under federal law were they not
18 eligible for medical assistance or were
19 they not qualified medicare beneficiaries
20 with respect to such benefits under part
21 B.

22 Provided, however, if this chapter appropri-
23 ates sufficient additional funds to
24 provide medical assistance payments for
25 such coinsurance liability in situations
26 where the medical assistance payment
27 combined with the amount payable under
28 part B of title XVIII of the federal
29 social security act would exceed the
30 amount that otherwise would be made under
31 the medical assistance program if provided
32 to an eligible person other than a person
33 who is also a beneficiary under part B or
34 is a qualified medicare beneficiary, then
35 the provisions of this paragraph shall not
36 apply and shall be considered null and
37 void as of March 31, 2016.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the contra-
40 ry, for the period April 1, 2016 through
41 March 31, 2018, the commissioner of health
42 shall require managed care providers
43 participating in the medical assistance
44 program to require prior authorization of
45 prescriptions issued to medical assistance
46 recipients of opioid analgesics in excess
47 of four prescriptions in a thirty-day
48 period.

49 Provided, however, if this chapter appropri-
50 ates sufficient additional funds to allow
51 medical assistance to pay for the cost of
52 managed care premiums to managed care

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1 providers participating in the medical
2 assistance program without requiring prior
3 authorization of prescriptions of opioid
4 analgesics in excess of four prescriptions
5 in a thirty-day period, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the contra-
11 ry, for the period April 1, 2016 through
12 March 31, 2018, benefits under the medical
13 assistance program shall be furnished to
14 applicants in cases where, although such
15 applicant has a responsible relative with
16 sufficient income and resources to provide
17 medical assistance, the income and
18 resources of the responsible relative are
19 not available to such applicant because of
20 the absence of such relative and the
21 refusal or failure of such absent relative
22 to provide the necessary care and assist-
23 ance. In such cases, however, the furnish-
24 ing of such assistance shall create an
25 implied contract with such relative, and
26 the cost thereof may be recovered from
27 such relative in accordance with title 6
28 of article 3 of the social services law
29 and other applicable provisions of law.

30 Provided, however, if this chapter appropri-
31 ates sufficient additional funds to allow
32 medical assistance to be furnished in
33 situations in which a responsible relative
34 who is not absent from the household fails
35 or refuses to provide necessary care and
36 assistance, then the provisions of this
37 paragraph shall not apply and shall be
38 considered null and void as of March 31,
39 2016.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the contra-
42 ry, for the period April 1, 2016 through
43 March 31, 2018, the medical assistance
44 program may authorize payment for a drug
45 that is not on the preferred drug list
46 established pursuant to section 272 of the
47 public health law if certain criteria are
48 met, including: (a) the preferred drug has
49 been tried by the patient and has failed
50 to produce the desired health outcomes;
51 (b) the patient has tried the preferred
52 drug and has experienced unacceptable side

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1 effects; (c) the patient has been stabi-
2 lized on a non-preferred drug and transi-
3 tion to the preferred drug would be
4 medically contraindicated; or (d) other
5 clinical indications identified by the
6 committee for the patient's use of the
7 non-preferred drug, which shall include
8 consideration of the medical needs of
9 special populations, including children,
10 elderly, chronically ill, persons with
11 mental health conditions, and persons
12 affected by HIV/AIDS. In the event that
13 the patient does not meet this criteria,
14 the prescriber may provide additional
15 information to the medical assistance
16 program to justify the use of the drug.
17 The medical assistance program shall
18 provide a reasonable opportunity for the
19 prescriber to reasonably present his or
20 her justification of prior authorization.
21 The medical assistance program will
22 consider the additional information and
23 the justification presented to determine
24 whether the use of a prescription drug
25 that is not on the preferred drug list is
26 warranted. In the case of atypical anti-
27 psychotics and antidepressants, if after
28 consultation with the medical assistance
29 program, the prescriber, in his or her
30 reasonable professional judgment, deter-
31 mines that the use of a prescription drug
32 that is not on the preferred drug list is
33 warranted, the prescriber's determination
34 shall be final.

35 In addition, managed care providers partic-
36 ipating in the medical assistance program
37 shall be required to cover non-formulary
38 drugs for medical assistance recipients
39 only if such drugs are in the atypical
40 antipsychotic and antidepressant therapeu-
41 tic classes and if the prescriber, after
42 consulting with the managed care provider,
43 demonstrates that such drugs, in the
44 prescriber's reasonable professional judg-
45 ment, are medically necessary and
46 warranted.

47 Provided, however, if this chapter appropri-
48 ates sufficient additional funds to allow
49 the medical assistance program to pay for
50 drugs, other than drugs in the atypical
51 antipsychotic and antidepressant therapeu-
52 tic classes, that are not on the preferred

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1 drug list or on the formulary of a managed
2 care provider participating in the medical
3 assistance program based solely on the
4 determination of the prescriber that the
5 use of the drugs is warranted, then the
6 provisions of this paragraph shall not
7 apply and shall be considered null and
8 void as of March 31, 2016.

9 Notwithstanding any provision of law to the
10 contrary, this appropriation shall not be
11 available for reimbursement of
12 \$180,024,000 in FY 2016-2017 and
13 \$337,555,000 in FY 2017-2018 for local
14 administrative expenses for medical
15 assistance programs to a social services
16 district having a population of more than
17 five million unless the legislature has
18 enacted a chapter or chapters of law iden-
19 tical to legislation submitted by the
20 governor pursuant to article VII of the
21 New York constitution as Part A of legis-
22 lative bill numbers S. 6407/A. 9007.

23 For services and expenses of the medical
24 assistance program.

25 Notwithstanding any provision of law to the
26 contrary, the portion of this appropri-
27 ation covering fiscal year 2016-17 shall
28 supersede and replace any duplicative (i)
29 reappropriation for this item covering
30 fiscal year 2016-17, and (ii) appropri-
31 ation for this item covering fiscal year
32 2016-17 set forth in chapter 53 of the
33 laws of 2015 (29800) 7,064,006,000

34 For services and expenses of the medical
35 assistance program related to supporting
36 workforce recruitment and retention of
37 personal care services or any worker with
38 direct patient care responsibility for
39 local social service districts which
40 include a city with a population of over
41 one million persons.

42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2016-17 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2016-17, and (ii) appropri-
48 ation for this item covering fiscal year
49 2016-17 set forth in chapter 53 of the
50 laws of 2015 (29848) 272,000,000

51 For services and expenses of the medical
52 assistance program related to supporting

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1 workforce recruitment and retention of
 2 personal care services for local social
 3 service districts that do not include a
 4 city with a population of over one million
 5 persons.
 6 Notwithstanding any provision of law to the
 7 contrary, the portion of this appropri-
 8 ation covering fiscal year 2016-17 shall
 9 supersede and replace any duplicative (i)
 10 reappropriation for this item covering
 11 fiscal year 2016-17, and (ii) appropri-
 12 ation for this item covering fiscal year
 13 2016-17 set forth in chapter 53 of the
 14 laws of 2015 (29847) 22,400,000
 15 For services and expenses of the medical
 16 assistance program related to supporting
 17 rate increases for certified home health
 18 agencies, long term home health care
 19 programs, AIDS home care programs, hospice
 20 programs, managed long term care plans and
 21 approved managed long term care operating
 22 demonstrations for recruitment and
 23 retention of health care workers.
 24 Notwithstanding any provision of the law
 25 to the contrary, the portion of this
 26 appropriation covering fiscal year 2016-17
 27 shall supersede and replace any duplica-
 28 tive (i) reappropriation for this item
 29 covering fiscal year 2016-17, and (ii)
 30 appropriation for this item covering
 31 fiscal year 2016-17 set forth in chapter
 32 53 of the laws of 2015 (29798) 100,000,000
 33 -----
 34 Program account subtotal 7,458,406,000
 35 -----
 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Medical Assistance Account - 22187
 39 Notwithstanding section 40 of the state
 40 finance law or any other law to the
 41 contrary, all medical assistance appropri-
 42 ations made from this account shall remain
 43 in full force and effect in accordance, in
 44 the aggregate, with the following sched-
 45 ule: not more than 50 percent for the
 46 period April 1, 2016 to March 31, 2017;
 47 and the remaining amount for the period
 48 April 1, 2017 to March 31, 2018.
 49 Notwithstanding section 40 of the state
 50 finance law or any provision of law to the

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contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,540,445,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed \$18,995,139,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed \$37,535,584,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the basic health plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the

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1 aggregate limit specified herein for such
2 period, the state medicaid director, in
3 consultation with the director of the
4 budget and the commissioner of health,
5 shall develop a medicaid savings allo-
6 cation plan to limit such spending to the
7 aggregate limit specified herein for such
8 period.

9 Such medicaid savings allocation plan shall
10 be designed, to reduce the expenditures
11 authorized by the appropriations herein in
12 compliance with the following guidelines:
13 (1) reductions shall be made in compliance
14 with applicable federal law, including the
15 provisions of the Patient Protection and
16 Affordable Care Act, Public Law No. 111-
17 148, and the Health Care and Education
18 Reconciliation Act of 2010, Public Law No.
19 111-152 (collectively "Affordable Care
20 Act") and any subsequent amendments there-
21 to or regulations promulgated thereunder;
22 (2) reductions shall be made in a manner
23 that complies with the state medicaid plan
24 approved by the federal centers for medi-
25 care and medicaid services, provided,
26 however, that the commissioner of health
27 is authorized to submit any state plan
28 amendment or seek other federal approval,
29 including waiver authority, to implement
30 the provisions of the medicaid savings
31 allocation plan that meets the other
32 criteria set forth herein; (3) reductions
33 shall be made in a manner that maximizes
34 federal financial participation, to the
35 extent practicable, including any federal
36 financial participation that is available
37 or is reasonably expected to become avail-
38 able, in the discretion of the commission-
39 er, under the Affordable Care Act; (4)
40 reductions shall be made uniformly among
41 categories of services and geographic
42 regions of the state, to the extent prac-
43 ticable, and shall be made uniformly with-
44 in a category of service, to the extent
45 practicable, except where the commissioner
46 determines that there are sufficient
47 grounds for non-uniformity, including but
48 not limited to: the extent to which
49 specific categories of services contrib-
50 uted to department of health medicaid
51 state funds spending in excess of the
52 limits specified herein; the need to main-

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tain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that

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1 significantly increases the immediate need
2 for health care personnel in an area of
3 the state; (ii) an event or condition that
4 creates a widespread risk of exposure to a
5 serious communicable disease, or the
6 potential for such widespread risk of
7 exposure; or (iii) any other event or
8 condition determined by the commissioner
9 to constitute an imminent threat to public
10 health.

11 Nothing in this paragraph shall be deemed to
12 prevent all or part of such medicaid
13 savings allocation plan from taking effect
14 retroactively to the extent permitted by
15 the federal centers for medicare and medi-
16 caid services.

17 In accordance with the medicaid savings
18 allocation plan, the commissioner of the
19 department of health shall reduce depart-
20 ment of health state funds medicaid spend-
21 ing by the amount of the projected over-
22 spending through, actions including, but
23 not limited to modifying or suspending
24 reimbursement methods, including but not
25 limited to all fees, premium levels and
26 rates of payment, notwithstanding any
27 provision of law that sets a specific
28 amount or methodology for any such
29 payments or rates of payment; modifying
30 medicaid program benefits; seeking all
31 necessary federal approvals, including,
32 but not limited to waivers, waiver amend-
33 ments; and suspending time frames for
34 notice, approval or certification of rate
35 requirements, notwithstanding any
36 provision of law, rule or regulation to
37 the contrary, including but not limited to
38 sections 2807 and 3614 of the public
39 health law, section 18 of chapter 2 of the
40 laws of 1988, and 18 NYCRR 505.14(h).

41 The department of health shall prepare a
42 monthly report that sets forth: (a) known
43 and projected department of health medi-
44 caid expenditures as described in subdivi-
45 sion (1) of this section, and factors that
46 could result in medicaid disbursements for
47 the relevant state fiscal year to exceed
48 the projected department of health state
49 funds disbursements in the enacted budget
50 financial plan pursuant to subdivision 3
51 of section 23 of the state finance law,
52 including spending increases or decreases

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1 due to: enrollment fluctuations, rate
2 changes, utilization changes, MRT invest-
3 ments, and shift of beneficiaries to
4 managed care; and variations in offline
5 medicaid payments; and (b) the actions
6 taken to implement any medicaid savings
7 allocation plan implemented pursuant to
8 subdivision (4) of this section, including
9 information concerning the impact of such
10 actions on each category of service and
11 each geographic region of the state. Each
12 such monthly report shall be provided to
13 the chairs of the senate finance and the
14 assembly ways and means committees and
15 shall be posted on the department of
16 health's website in a timely manner.

17 For the purpose of making payments to
18 providers of medical care pursuant to
19 section 367-b of the social services law,
20 and for payment of state aid to munici-
21 palities and the federal government where
22 payment systems through fiscal interme-
23 diaries are not operational, to reimburse
24 the provision of care to patients eligible
25 for medical assistance.

26 Notwithstanding any inconsistent provision
27 of law, rule or regulation to the contra-
28 ry, for the period April 1, 2016 through
29 March 31, 2018, the department of health
30 shall develop a list of critical
31 prescription drugs for which there is a
32 significant public interest in ensuring
33 rational pricing by drug manufacturers. In
34 selecting drugs for possible inclusion in
35 such list, factors to be considered by the
36 department of health shall include, but
37 not be limited to: the seriousness and
38 prevalence of the disease or condition
39 that is treated by the drug; the extent of
40 utilization of the drug; the average
41 wholesale price and retail price of the
42 drug; the number of pharmaceutical
43 manufacturers that produce the drug;
44 whether there are pharmaceutical equiv-
45 alents to the drug; and the potential
46 impact of the cost of the drug on public
47 health care programs, including medicaid.
48 For each prescription drug included on the
49 critical prescription drug list, the
50 department of health shall require the
51 manufacturers of said prescription drug to
52 report: (a) the actual cost of developing,

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1 manufacturing, producing (including the
2 cost per dose of production), and distrib-
3 uting such drug; (b) research and develop-
4 ment costs of the drug including payments
5 to predecessor entities conducting
6 research and development, including but
7 not limited to biotechnology companies,
8 universities and medical schools, and
9 private research institutions; (c) admin-
10 istrative, marketing, and advertising
11 costs for the drug, apportioned by market-
12 ing activities that are directed to
13 consumers, marketing activities that are
14 directed to prescribers, and the total
15 cost of all marketing and advertising that
16 is directed primarily to consumers and
17 prescribers in New York, including but not
18 limited to prescriber detailing, copayment
19 discount programs and direct to consumer
20 marketing; (d) prices for the drug that
21 are charged to purchasers outside the
22 United States; (e) prices charged to typi-
23 cal purchasers in New York, including but
24 not limited to pharmacies, pharmacy
25 chains, pharmacy wholesalers or other
26 direct purchasers; (f) the average rebates
27 and discounts provided per payor type; (g)
28 the average profit margin of each drug
29 over the prior five year period and the
30 projected profit margin anticipated for
31 such drug; and (h) clinical information
32 including but not limited to clinical
33 trials and clinical outcomes research. The
34 department of health shall develop a stan-
35 dard reporting form for the submission of
36 such information, and require manufactur-
37 ers to provide the required information
38 within ninety days of the department's
39 request. All such information disclosed
40 pursuant to subparagraph (ii) of this
41 paragraph shall be confidential and shall
42 not be disclosed by the department of
43 health or its actuary in a form that
44 discloses the identity of a specific
45 manufacturer, or prices charged for drugs
46 by such manufacturer, except as the
47 commissioner of health determines is
48 necessary to carry out the requirements of
49 this paragraph, or to allow the department
50 of health, the attorney general, the state
51 comptroller, or the centers for medicare
52 and medicaid services to perform audits or

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1 investigations authorized by law. For each
2 critical prescription drug identified by
3 the department of health, the department
4 shall direct its actuary to utilize the
5 information provided by manufacturers
6 pursuant to this paragraph to conduct a
7 value-based assessment of such drug and
8 establish a reasonable ceiling price. The
9 commissioner of health may require a drug
10 manufacturer to provide rebates to the
11 department for a critical prescription
12 drug whose price exceeds the ceiling price
13 for the drug established by the department
14 of health's actuary. Such rebates shall be
15 in addition to any rebates payable to the
16 department of health pursuant to any other
17 provision of federal or state law. The
18 additional rebates authorized pursuant to
19 this paragraph shall apply to critical
20 prescription drugs dispensed to medical
21 assistance enrollees of managed care
22 providers pursuant to section 364-j of the
23 social services law and to critical
24 prescription drugs dispensed to medical
25 assistance recipients who are not enrol-
26 lees of such providers.

27 Provided, however, if this chapter appropri-
28 ates sufficient additional funds to allow
29 medical assistance to pay for the cost of
30 critical prescription drugs without
31 requiring additional rebates to be
32 provided, then the provisions of this
33 paragraph shall not apply and shall be
34 considered null and void as of March 31,
35 2016.

36 Notwithstanding any inconsistent provision
37 of law, rule or regulation to the contra-
38 ry, for the period April 1, 2016 through
39 March 31, 2018, the commissioner of health
40 may require prior authorization under the
41 clinical drug review program for any drug,
42 prior to obtaining the evaluation and
43 recommendation of the drug utilization
44 review board, after considering: (a)
45 whether the drug requires monitoring of
46 prescribing protocols to protect both the
47 long-term efficacy of the drug and the
48 public health; (b) the potential for, or a
49 history of, overuse, abuse, drug diversion
50 or illegal utilization; and (c) the poten-
51 tial for, or a history of, utilization
52 inconsistent with approved indications.

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1 Where the commissioner of health finds
2 that a drug meets at least one of these
3 criteria, in determining whether to make
4 the drug subject to prior authorization
5 under the clinical drug review program,
6 the commissioner of health shall consider
7 whether similarly effective alternatives
8 are available for the same disease state
9 and the effect of that availability or
10 lack of availability. The drug utilization
11 review board may recommend to the commis-
12 sioner of health that any prior authori-
13 zation requirement imposed pursuant to
14 this paragraph be modified, continued or
15 removed.

16 Provided, however, if this chapter appropri-
17 ates sufficient additional funds to allow
18 medical assistance to pay for drugs which
19 meet the criteria for prior authorization
20 under the clinical drug review program
21 until such time as the evaluation and
22 recommendation of the drug utilization
23 review board can be obtained, then the
24 provisions of this paragraph shall not
25 apply and shall be considered null and
26 void as of March 31, 2016.

27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the contra-
29 ry, for the period April 1, 2016 through
30 March 31, 2018, the commissioner of health
31 may require manufacturers of drugs other
32 than single source drugs and innovator
33 multiple source drugs, as such terms are
34 defined at 42 U.S.C. S 1396r-8(k), to
35 provide rebates to the department of
36 health for generic drugs covered by the
37 medical assistance program whose prices
38 increase at a rate greater than the rate
39 of inflation. Such rebates shall be in
40 addition to any rebates payable to the
41 department of health pursuant to any other
42 provision of federal or state law. In
43 determining the amount of such additional
44 rebates for generic drugs, the commission-
45 er of health may use a methodology similar
46 to that used by the centers for medicare
47 and medicaid services in determining the
48 amount of any additional rebates for
49 single source and innovator multiple
50 source drugs, as set forth at 42 U.S.C. S
51 1396-8. The additional rebates authorized
52 pursuant to this paragraph shall apply to

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1 generic prescription drugs dispensed to
2 medical assistance enrollees of managed
3 care providers pursuant to section 364-j
4 of the social services law and to generic
5 prescription drugs dispensed to medical
6 assistance recipients who are not enrol-
7 lees of such providers.

8 Provided, however, if this chapter appropri-
9 ates sufficient additional funds to allow
10 medical assistance to pay for the cost of
11 drugs other than single source drugs and
12 innovator multiple source drugs without
13 the receipt of additional rebates, then
14 the provisions of this paragraph shall not
15 apply and shall be considered null and
16 void as of March 31, 2016.

17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the contra-
19 ry, for the period April 1, 2016 through
20 March 31, 2018, if a health plan partic-
21 ipating in part C of title XVIII of the
22 federal social security act pays for items
23 and services provided to persons eligible
24 for medical assistance who are also bene-
25 ficiaries under part B of title XVIII of
26 the federal social security act and items
27 and services provided to qualified medi-
28 care beneficiaries under part B of title
29 XVIII of the federal social security act,
30 the amount payable for services under the
31 medical assistance program shall be the
32 amount of any coinsurance liability of
33 such eligible persons pursuant to federal
34 law if they were not eligible for medical
35 assistance or were not qualified medicare
36 beneficiaries with respect to such bene-
37 fits under such part B, but shall not
38 exceed the amount that otherwise would be
39 made under the medical assistance program
40 if provided to an eligible person who is
41 not a beneficiary under part B or a quali-
42 fied medicare beneficiary, less the amount
43 payable by the part C health plan;
44 provided, however, for items and services
45 provided to persons who are eligible for
46 medical assistance who are also benefici-
47 aries under part B or to qualified medi-
48 care beneficiaries by an ambulance service
49 under the authority of an operating
50 certificate issued pursuant to article 30
51 of the public health law, a psychologist
52 licensed under article 153 of the educa-

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tion law, or a facility under the authority of an operating certificate issued pursuant to article 16, 31 or 32 of the mental hygiene law and with respect to outpatient hospital and clinic items and services provided by a facility under the authority of an operating certificate issued pursuant to article 28 of the public health law, the amount payable under the medical assistance program shall not be less than the amount of any co-insurance liability of such eligible persons or such qualified medicare beneficiaries, or for which such eligible persons or such qualified medicare beneficiaries would be liable under federal law were they not eligible for medical assistance or were they not qualified medicare beneficiaries with respect to such benefits under part B.

Provided, however, if this chapter appropriates sufficient additional funds to provide medical assistance payments for such coinsurance liability in situations where the medical assistance payment combined with the amount payable under part B of title XVIII of the federal social security act would exceed the amount that otherwise would be made under the medical assistance program if provided to an eligible person other than a person who is also a beneficiary under part B or is a qualified medicare beneficiary, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health shall require managed care providers participating in the medical assistance program to require prior authorization of prescriptions issued to medical assistance recipients of opioid analgesics in excess of four prescriptions in a thirty-day period.

Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of managed care premiums to managed care providers participating in the medical

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1 assistance program without requiring prior
2 authorization of prescriptions of opioid
3 analgesics in excess of four prescriptions
4 in a thirty-day period, then the
5 provisions of this paragraph shall not
6 apply and shall be considered null and
7 void as of March 31, 2016.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the contra-
10 ry, for the period April 1, 2016 through
11 March 31, 2018, benefits under the medical
12 assistance program shall be furnished to
13 applicants in cases where, although such
14 applicant has a responsible relative with
15 sufficient income and resources to provide
16 medical assistance, the income and
17 resources of the responsible relative are
18 not available to such applicant because of
19 the absence of such relative and the
20 refusal or failure of such absent relative
21 to provide the necessary care and assist-
22 ance. In such cases, however, the furnish-
23 ing of such assistance shall create an
24 implied contract with such relative, and
25 the cost thereof may be recovered from
26 such relative in accordance with title 6
27 of article 3 of the social services law
28 and other applicable provisions of law.

29 Provided, however, if this chapter appropri-
30 ates sufficient additional funds to allow
31 medical assistance to be furnished in
32 situations in which a responsible relative
33 who is not absent from the household fails
34 or refuses to provide necessary care and
35 assistance, then the provisions of this
36 paragraph shall not apply and shall be
37 considered null and void as of March 31,
38 2016.

39 Notwithstanding any inconsistent provision
40 of law, rule or regulation to the contra-
41 ry, for the period April 1, 2016 through
42 March 31, 2018, the medical assistance
43 program may authorize payment for a drug
44 that is not on the preferred drug list
45 established pursuant to section 272 of the
46 public health law if certain criteria are
47 met, including: (a) the preferred drug has
48 been tried by the patient and has failed
49 to produce the desired health outcomes;
50 (b) the patient has tried the preferred
51 drug and has experienced unacceptable side
52 effects; (c) the patient has been stabi-

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lized on a non-preferred drug and transition to the preferred drug would be medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to the medical assistance program to justify the use of the drug. The medical assistance program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if after consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment, determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's determination shall be final.

In addition, managed care providers participating in the medical assistance program shall be required to cover non-formulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted.

Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed

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care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

Notwithstanding any provision of law to the contrary, this appropriation shall not be available for reimbursement of \$180,024,000 in FY 2016-2017 and \$337,555,000 in FY 2017-2018 for local administrative expenses for medical assistance programs to a social services district having a population of more than five million unless the legislature has enacted a chapter or chapters of law identical to legislation submitted by the governor pursuant to article VII of the New York constitution as Part A of legislative bill numbers S. 6407/A. 9007.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29846) 1,624,000,000

Program account subtotal 1,624,000,000

OFFICE OF HEALTH INSURANCE PROGRAMS 342,120,000

General Fund

Local Assistance Account - 10000

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of

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1 the housing subsidies, either by state
 2 staff or a not-for-profit agency. Up to
 3 100 percent of this appropriation may be
 4 suballocated to the division of housing
 5 and community renewal (29528) 2,303,000
 6 For services and expenses related to trau-
 7 matic brain injury including but not
 8 limited to services rendered to individ-
 9 uals enrolled in the federally approved
 10 home and community based services (HCBS)
 11 waiver and including personal and nonper-
 12 sonal services spending originally author-
 13 ized by appropriations and reappropri-
 14 ations enacted prior to 1996 (29530) 12,465,000
 15 For services and expenses of Alzheimer's
 16 disease assistance centers as established
 17 pursuant to chapter 586 of the laws of
 18 1987 (29527) 471,000
 19 For a grant to the Coalition of New York
 20 State Alzheimer's Chapter, Inc. in support
 21 of and for distribution to a statewide
 22 network of not-for-profit corporations
 23 established and dedicated to responding at
 24 the local level to the needs of the New
 25 York State Alzheimer's community pursuant
 26 to subdivision 2 of section 2005 of the
 27 public health law (29524) 233,000
 28 For services and expenses for the
 29 Alzheimer's community assistance program
 30 as established pursuant to chapter 657 of
 31 the laws of 1997 (29522) 47,000
 32 For services and expenses for Alzheimer's
 33 community service programs (29525) 279,000
 34 For services and expenses, including subal-
 35 location to the state office for the
 36 aging, for coordinating patient care
 37 Alzheimer's disease program (29526) 340,000
 38 For services and expenses, including grants,
 39 of a falls prevention program (29523) 142,000
 40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 increased or decreased by interchange,
 43 transfer or suballocation between this
 44 appropriated amount and appropriations of
 45 the department of health medical assist-
 46 ance program and the department of health
 47 medical assistance administration program.
 48 For services and expenses for DC37 and Team-
 49 ster Local 858 health insurance coverage
 50 under the family health plus (FHPlus),
 51 medicaid or for payments to participating

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1	health insurance plans in the New York	
2	state health benefit exchange (29563)	5,000,000
3	For services and expenses related to the	
4	annual hospital institutional cost report	
5	(26617)	300,000
6		-----
7	Program account subtotal	21,580,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Medical Assistance and Survey Account - 25107	
12	For services and expenses for the medical	
13	assistance program and administration of	
14	the medical assistance program and survey	
15	and certification program, provided pursu-	
16	ant to title XIX and title XVIII of the	
17	federal social security act.	
18	Notwithstanding any inconsistent provision	
19	of law and subject to the approval of the	
20	director of the budget, moneys hereby	
21	appropriated may be increased or decreased	
22	by transfer or suballocation between these	
23	appropriated amounts and appropriations of	
24	other state agencies and appropriations of	
25	the department of health. Notwithstanding	
26	any inconsistent provision of law and	
27	subject to approval of the director of the	
28	budget, moneys hereby appropriated may be	
29	transferred or suballocated to other state	
30	agencies for reimbursement to local	
31	government entities for services and	
32	expenses related to administration of the	
33	medical assistance program (26872)	320,000,000
34		-----
35	Program account subtotal	320,000,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Alzheimer's Research Account - 20143	
40	For Alzheimer's disease research and assist-	
41	ance pursuant to chapter 590 of the laws	
42	of 1999	540,000
43		-----
44	Program account subtotal	540,000
45		-----
46	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
47	PROGRAM	32,113,000

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1 -----

2 General Fund

3 Local Assistance Account - 10000

4 For contractual services related to medical

5 necessity and quality of care reviews

6 related to medicaid patients and to moni-

7 tor health care services provided to

8 persons with AIDS (26877) 10,199,000

9 For services and expenses to support the

10 center for liver transplant and the alli-

11 ance for donation (26879) 352,000

12 For services and expenses for cardiac

13 services access and cardiac data

14 quality/outcomes initiatives (29840) 653,000

15 For services and expenses of a quality

16 program for adult care facilities, includ-

17 ing enriched housing facilities. Such

18 program shall be targeted at improving the

19 quality of life for adult care facility

20 residents. The department subject to the

21 approval of the director of the division

22 of budget, shall develop an allocation

23 methodology taking into account financial

24 status of the facility as well as resident

25 needs. Such allocation shall serve as the

26 basis of distribution to eligible facili-

27 ties (29533) 6,532,000

28 For an operating assistance subprogram for

29 enriched housing. To the extent that funds

30 are appropriated for such purposes, the

31 department is authorized to pay an operat-

32 ing subsidy for SSI recipients who are

33 residents in certified not-for-profit or

34 public enriched housing programs. Such

35 subsidy shall not exceed \$115 per month

36 per each SSI recipient and will be paid

37 directly to the certified operator. If

38 appropriations are not sufficient to meet

39 such maximum monthly payments, such subsi-

40 dy shall be reduced proportionately

41 (29532) 475,000

42 For services and expenses, including grants,

43 of the long term care community coalition

44 for an advocacy program on behalf of

45 seniors with long term care needs (29531) 33,000

46 For services and expenses for the center for

47 workforce studies at the school of public

48 health through the research foundation of

49 the state university of New York (26618) 186,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1	For services and expenses of upstate medical	
2	university through the research foundation	
3	of the state university of New York to	
4	promote minority participation in medical	
5	education (26619)	19,000
6	For services and expenses of the gateway	
7	institute through the research foundation	
8	of the city university of New York to	
9	promote minority participation in medical	
10	education (26620)	104,000
11		-----
12	Program account subtotal	18,553,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Federal Loan Repayment Account - 25144	
17	For expenses and services related to the	
18	health resources and services adminis-	
19	tration grant.	
20	Notwithstanding any inconsistent provision	
21	of law, and subject to the approval of the	
22	director of the budget, moneys hereby	
23	appropriated may be increased or decreased	
24	by transfer or suballocation to the higher	
25	education services corporation (26876)	1,000,000
26		-----
27	Program account subtotal	1,000,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Emergency Medical Services Account - 20809	
32	For services and expenses related to emer-	
33	gency medical services (EMS) adminis-	
34	tration including but not limited to,	
35	expenses related to training courses and	
36	instructor development, expenses of the	
37	state EMS councils and program agencies	
38	(26876)	10,570,000
39		-----
40	Program account subtotal	10,570,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Professional Medical Conduct Account - 22088	
45	For services and expenses of the medical	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

1	society contract authorized pursuant to	
2	chapter 582 of the laws of 1984 (26876)	990,000
3		-----
4	Program account subtotal	990,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Quality of Care Improvement Account - 22147	
9	For services and expenses related to the	
10	protection of the health or property of	
11	residents of residential health care	
12	facilities that are found to be deficient	
13	including, but not limited to, payment for	
14	the cost of relocation of residents to	
15	other facilities and the maintenance and	
16	operation of a facility pending correction	
17	of deficiencies or closure (26876)	1,000,000
18		-----
19	Program account subtotal	1,000,000
20		-----
21	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	14,004,400
22		-----
23	General Fund	
24	Local Assistance Account - 10000	
25	For services and expenses of a genetic	
26	disease screening program (29824)	609,000
27	For services and expenses of a sickle cell	
28	screening program (29738)	213,400
29		-----
30	Program account subtotal	822,400
31		-----
32	Special Revenue Funds - Federal	
33	Federal Health and Human Services Fund	
34	Federal Block Grant Account - 25183	
35	For services and expenses of the various	
36	health prevention, diagnostic, detection	
37	and treatment services (26981)	3,682,000
38		-----
39	Program account subtotal	3,682,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	Breast Cancer Research and Education Account - 20155	

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AID TO LOCALITIES 2016-17

1	For services and expenses related to breast	
2	cancer research and education pursuant to	
3	section 97-yy of the state finance law as	
4	amended by chapter 550 of the laws of 2000 ...	1,000,000
5		-----
6	Program account subtotal	1,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Spinal Cord Injury Research Fund Account - 21987	
11	For services and expenses related to spinal	
12	cord injury research pursuant to chapter	
13	338 of the laws of 1998 (26622)	8,500,000
14		-----
15	Program account subtotal	8,500,000
16		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AIDS INSTITUTE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses for HIV health care and supportive services.

6 A portion of this appropriation may be suballocated to other state

7 agencies, authorities, or accounts for expenditures related to the

8 New York/New York III supportive housing agreement (26924)

9 32,056,000 (re. \$23,943,000)

10 [BASIC HEALTH PLAN] ESSENTIAL PLAN PROGRAM

11 General Fund

12 Local Assistance Account - 10000

13 The appropriation made by chapter 53, section 1, of the laws of 2015, to
14 the basic health program is hereby transferred and reappropriated to
15 the essential plan program:

16 For services and expenses related to the [basic health plan program]
17 ESSENTIAL PLAN, including for contribution to the [basic health]
18 ESSENTIAL plan trust fund for the purpose of reducing the premiums
19 and cost-sharing of, or providing benefits for, eligible individuals
20 enrolled in the [basic health program] ESSENTIAL PLAN authorized
21 pursuant to section 369-gg of the social services law.

22 Notwithstanding any inconsistent provision of the law, the moneys
23 hereby appropriated may be increased or decreased by interchange or
24 transfer with any appropriation of the department of health.

25 The money hereby appropriated is available for payment of aid hereto-
26 fore accrued or hereafter accrued (26940)
27 134,250,000 (re. \$134,250,000)

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 [Basic Health] ESSENTIAL Plan Account - 25184

31 The appropriation made by chapter 53, section 1, of the laws of 2015, to
32 the basic health program is hereby transferred and reappropriated to
33 the essential plan program:

34 For services and expenses related to the [basic health] ESSENTIAL plan
35 program. For contribution to the [basic health] ESSENTIAL plan trust
36 fund for providing benefits for, eligible individuals enrolled in
37 the [basic health program] ESSENTIAL PLAN;USF; PURSUANT TO SECTION
38 1331 OF THE FEDERAL PATIENT PROTECTION AND AFFORDABLE CARE ACT.

39 NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, THE MONEYS HEREBY
40 APPROPRIATED MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANS-
41 FER WITH ANY APPROPRIATION OF THE DEPARTMENT OF HEALTH.

42 THE MONEY HEREBY APPROPRIATED IS AVAILABLE FOR PAYMENT OF AID HERETO-
43 FORE ACCRUED OR HEREAFTER ACCRUED (26940)
44 1,508,890,000 (re. \$919,779,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CENTER FOR COMMUNITY HEALTH PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 State aid to municipalities for the operation of local health depart-
6 ments and laboratories and for the provision of general public
7 health services pursuant to article 6 of the public health law for
8 activities under the jurisdiction of the commissioner of health.

9 Notwithstanding any other provision of article 6 of the public health
10 law, a county may obtain reimbursement pursuant to this act, only
11 after the county chief financial officer certifies, in the state aid
12 application, that county tax levies used to fund services carried
13 out by the county health department have not been added to or
14 supplanted directly or indirectly by any funds obtained by the coun-
15 ty pursuant to the Master Settlement Agreement entered into on
16 November 23, 1998 by the state and leading United States tobacco
17 product manufacturers, except in the case of a public health emer-
18 gency, as determined by the commissioner of health.

19 Notwithstanding annual aggregate limits for bad debt and charity care
20 allowances and any other provision of law, up to \$1,700,000 shall be
21 transferred to the medical assistance program general fund - local
22 assistance account for eligible publicly sponsored certified home
23 health agencies that demonstrate losses from a disproportionate
24 share of bad debt and charity care, pursuant to chapter 884 of the
25 laws of 1990. Within the maximum limits specified herein, the
26 department shall transfer only those funds which are necessary to
27 meet the state share requirements for disproportionate share adjust-
28 ments expected to be paid for the period January 1, 2015 through
29 December 31, 2016.

30 The moneys hereby appropriated shall be available for payment of
31 financial assistance heretofore accrued (26815)
32 190,800,000 (re. \$105,657,000)

33 For services and expenses related to providing nutritional services
34 and to provide nutritional education to pregnant women, infants, and
35 children, including suballocations to the department of agriculture
36 and markets for the farmer's market nutrition program and migrant
37 worker services and the office of temporary and disability assist-
38 ance for prenatal care assistance program activities. A portion of
39 these funds may be suballocated to other state agencies (26821) ...
40 26,255,000 (re. \$24,000,000)

41 For services and expenses, including operating expenses related to
42 providing nutritional services and nutrition education for hunger
43 prevention and nutrition assistance. A portion of this appropriation
44 may be suballocated to other state agencies (26822)
45 34,547,000 (re. \$5,000,000)

46 Special Revenue Funds - Federal

47 Federal Education Fund

48 Individuals with Disabilities-Part C Account - 25214

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:
2 For activities related to a handicapped infants and toddlers program
3 (26837) ... 51,578,000 (re. \$51,578,000)

4 By chapter 53, section 1, of the laws of 2014:
5 For activities related to a handicapped infants and toddlers program
6 ... 51,578,000 (re. \$47,126,000)

7 By chapter 53, section 1, of the laws of 2013:
8 For activities related to a handicapped infants and toddlers program
9 ... 51,578,000 (re. \$40,683,000)

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Block Grant Account - 25183

13 By chapter 53, section 1, of the laws of 2015:
14 For various health prevention, diagnostic, detection and treatment
15 services.
16 The commissioner of health is hereby authorized to waive any
17 provisions of the public health law and regulations, to issue appro-
18 priate operating certificates, and to enter into contracts with
19 article 28 facilities, to provide funds, to establish, support and
20 conduct projects to provide improved and expanded school health
21 services for preschool and school-age children. No more than 10 per
22 centum of the amount appropriated for such purpose shall be expended
23 for services and expenses in connection with the administration and
24 evaluation of such grants. Grants awarded under this appropriation
25 shall be distributed and administered in accordance with regulations
26 established by the commissioner of health.
27 The amounts appropriated pursuant to such appropriation may be subal-
28 located to other state agencies or accounts for expenditures
29 incurred in the operation of programs funded by such appropriation
30 subject to the approval of the director of the budget (26989)
31 57,475,000 (re. \$57,475,000)

32 By chapter 53, section 1, of the laws of 2014:
33 For various health prevention, diagnostic, detection and treatment
34 services.
35 The commissioner of health is hereby authorized to waive any
36 provisions of the public health law and regulations, to issue appro-
37 priate operating certificates, and to enter into contracts with
38 article 28 facilities, to provide funds, to establish, support and
39 conduct projects to provide improved and expanded school health
40 services for preschool and school-age children. No more than 10 per
41 centum of the amount appropriated for such purpose shall be expended
42 for services and expenses in connection with the administration and
43 evaluation of such grants. Grants awarded under this appropriation
44 shall be distributed and administered in accordance with regulations
45 established by the commissioner of health.
46 The amounts appropriated pursuant to such appropriation may be subal-
47 located to other state agencies or accounts for expenditures

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

incurred in the operation of programs funded by such appropriation
subject to the approval of the director of the budget
57,475,000 (re. \$53,489,000)

By chapter 53, section 1, of the laws of 2013:

For various health prevention, diagnostic, detection and treatment
services.

The commissioner of health is hereby authorized to waive any
provisions of the public health law and regulations, to issue appro-
priate operating certificates, and to enter into contracts with
article 28 facilities, to provide funds, to establish, support and
conduct projects to provide improved and expanded school health
services for preschool and school-age children. No more than 10 per
centum of the amount appropriated for such purpose shall be expended
for services and expenses in connection with the administration and
evaluation of such grants. Grants awarded under this appropriation
shall be distributed and administered in accordance with regulations
established by the commissioner of health. The amounts appropriated
pursuant to such appropriation may be suballocated to other state
agencies or accounts for expenditures incurred in the operation of
programs funded by such appropriation subject to the approval of the
director of the budget ... 57,475,000 (re. \$44,571,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health, Education and Human Services Account - 25148

By chapter 53, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 37,700,000 (re. \$30,512,000)

By chapter 53, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget
37,700,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2013:

For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget
33,700,000 (re. \$11,000,000)

Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Federal USDA-Food and Nutrition Services Fund
 2 Child and Adult Care Food Account - 25022

 3 By chapter 53, section 1, of the laws of 2015:
 4 For various federal food and nutritional services. The moneys hereby
 5 appropriated shall be available for payment of financial assistance
 6 heretofore accrued (26985) ... 247,694,000 (re. \$10,000,000)

 7 By chapter 53, section 1, of the laws of 2014:
 8 For various federal food and nutritional services. The moneys hereby
 9 appropriated shall be available for payment of financial assistance
 10 heretofore accrued ... 247,694,000 (re. \$5,500,000)

 11 By chapter 53, section 1, of the laws of 2013:
 12 For various federal food and nutritional services. The moneys hereby
 13 appropriated shall be available for payment of financial assistance
 14 heretofore accrued ... 247,694,000 (re. \$5,500,000)

 15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Federal Food and Nutrition Services Account - 25022

 18 By chapter 53, section 1, of the laws of 2015:
 19 For various federal food and nutritional services. The moneys hereby
 20 appropriated shall be available for payment of financial assistance
 21 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000)

 22 By chapter 53, section 1, of the laws of 2014:
 23 For various federal food and nutritional services. The moneys hereby
 24 appropriated shall be available for payment of financial assistance
 25 heretofore accrued ... 502,970,000 (re. \$113,750,000)

 26 By chapter 53, section 1, of the laws of 2013:
 27 For various federal food and nutritional services. The moneys hereby
 28 appropriated shall be available for payment of financial assistance
 29 heretofore accrued ... 502,970,000 (re. \$20,000,000)

 30 Special Revenue Funds - Other
 31 Combined Expendable Trust Fund
 32 [NYS] NEW YORK STATE Prostate AND TESTICULAR Cancer Research[,
 33 Detection] and Education Account - 20183

 34 By chapter 53, section 1, of the laws of 2015:
 35 For prostate cancer research, detection and education pursuant to
 36 chapter 273 of the laws of 2004 (26813)
 37 1,653,000 (re. \$1,653,000)

 38 By chapter 53, section 1, of the laws of 2014:
 39 For prostate cancer research, detection and education pursuant to
 40 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$4,138,000)

 41 By chapter 53, section 1, of the laws of 2013:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For prostate cancer research, detection and education pursuant to
2 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

3 By chapter 53, section 1, of the laws of 2012:
4 For prostate cancer research, detection and education pursuant to
5 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Block Grant Account - 25183

10 By chapter 53, section 1, of the laws of 2015:
11 For services and expenses of various health prevention, diagnostic,
12 detection and treatment services (26991)
13 3,687,000 (re. \$3,687,000)

14 By chapter 53, section 1, of the laws of 2014:
15 For services and expenses of various health prevention, diagnostic,
16 detection and treatment services ... 3,687,000 (re. \$3,687,000)

17 By chapter 53, section 1, of the laws of 2013:
18 For services and expenses of various health prevention, diagnostic,
19 detection and treatment services ... 3,687,000 (re. \$3,687,000)

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Block Grant Account - 25100

23 By chapter 53, section 1, of the laws of 2012:
24 For services and expenses of various health prevention, diagnostic,
25 detection and treatment services ... 3,687,000 (re. \$3,687,000)

26 CHILD HEALTH INSURANCE PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Children's Health Insurance Account - 25148

30 By chapter 53, section 1, of the laws of 2015:
31 The money hereby appropriated is available for payment of aid hereto-
32 fore accrued or hereafter accrued.
33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by transfer or suballocation to
35 appropriations of the office of temporary and disability assistance,
36 for the reimbursement of local district administrative costs related
37 to children newly enrolled in medicaid whose household income is
38 between 100 percent and 133 percent of the federal poverty level.
39 For services and expenses related to the children's health insurance
40 program, pursuant to title XXI of the federal social security act
41 (26931) ... 717,106,000 (re. \$489,013,000)

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1 By chapter 53, section 1, of the laws of 2014:
2 The money hereby appropriated is available for payment of aid hereto-
3 fore accrued or hereafter accrued.
4 Notwithstanding any inconsistent provision of law, rule or regulation,
5 and for the period April 1, 2014 through March 31, 2015, subsidy
6 payments made to approved organizations in accordance with subdivi-
7 sion 8 of section 2511 of the public health law shall be at amounts
8 approved prior to April 1, 2014. Applications for increases to
9 subsidy payments submitted by approved organizations to the super-
10 intendent of the department of financial services on or after Janu-
11 ary 1, 2014 which would take effect on or after April 1, 2014 shall
12 not be considered for approval until after March 31, 2015; Provided
13 however, if this chapter appropriates sufficient additional funds to
14 support child health insurance subsidy amounts determined by the
15 superintendent of the department of financial services under the
16 processes for establishing such amounts in effect on March 31, 2014,
17 then the provisions of this section shall not apply and shall be
18 considered null and void as of March 31, 2014.
19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be increased or decreased by transfer or suballocation to
21 appropriations of the office of temporary and disability assistance,
22 for the reimbursement of local district administrative costs related
23 to children newly enrolled in medicaid whose household income is
24 between 100 percent and 133 percent of the federal poverty level.
25 For services and expenses related to the children's health insurance
26 program, pursuant to title XXI of the federal social security act
27 ... 521,864,000 (re. \$3,649,000)

28 HEALTH CARE REFORM ACT PROGRAM

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 HCRA Program Account - 20807

32 The appropriation made by chapter 53, section 1, of the laws of 2015, as
33 supplemented by certificate of transfer, is hereby amended and reap-
34 propriated to read:
35 For services, expenses, grants and transfers necessary to implement
36 the health care reform act program in accordance with section
37 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
38 public health law. The moneys hereby appropriated shall be available
39 for payments heretofore accrued or hereafter to accrue. Notwith-
40 standing any inconsistent provision of law, the moneys hereby appro-
41 priated may be increased or decreased by interchange or transfer
42 with any appropriation of the department of health or by transfer or
43 suballocation to any appropriation of the department of financial
44 services, the office of mental health and the state office for the
45 aging subject to the approval of the director of the budget, who
46 shall file such approval with the department of audit and control
47 and copies thereof with the chairman of the senate finance committee
48 and the chairman of the assembly ways and means committee. With the
49 approval of the director of the budget, up to 5 percent of this

DEPARTMENT OF HEALTH

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1 appropriation may be used for state operations purposes. At the
 2 direction of the director of the budget, funds may also be trans-
 3 ferred directly to the general fund for the purpose of repaying a
 4 draw on the tobacco revenue guarantee fund.
 5 For services and expenses of the physician loan repayment program
 6 pursuant to subdivision 5-a of section 2807-m of the public health
 7 law. All or part of this appropriation may be suballocated to the
 8 NYS higher education services corporation (29886)
 9 [1,705,000] 3,705,000 (re. \$3,705,000)
 10 For services and expenses of the physician practice support program
 11 pursuant to subdivision 5-a of section 2807-m of the public health
 12 law (29885) ... 4,360,000 (re. \$4,360,000)

13 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 14 section 1, of the laws of 2015:

15 For services, expenses, grants and transfers necessary to implement
 16 the health care reform act program in accordance with section
 17 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
 18 public health law. The moneys hereby appropriated shall be available
 19 for payments heretofore accrued or hereafter to accrue. Notwith-
 20 standing any inconsistent provision of law, the moneys hereby appro-
 21 priated may be increased or decreased by interchange or transfer
 22 with any appropriation of the department of health or by transfer or
 23 suballocation to any appropriation of the department of financial
 24 services, the office of mental health and the state office for the
 25 aging subject to the approval of the director of the budget, who
 26 shall file such approval with the department of audit and control
 27 and copies thereof with the chairman of the senate finance committee
 28 and the chairman of the assembly ways and means committee. With the
 29 approval of the director of the budget, up to 5 percent of this
 30 appropriation may be used for state operations purposes. At the
 31 direction of the director of the budget, funds may also be trans-
 32 ferred directly to the general fund for the purpose of repaying a
 33 draw on the tobacco revenue guarantee fund.
 34 For services and expenses of the physician loan repayment program
 35 pursuant to subdivision 5-a of section 2807-m of the public health
 36 law. All or part of this appropriation may be suballocated to the
 37 NYS higher education services corporation
 38 2,420,000 (re. \$1,299,000)
 39 For services and expenses of the physician practice support program
 40 pursuant to subdivision 5-a of section 2807-m of the public health
 41 law ... 4,360,000 (re. \$3,233,000)
 42 For additional services and expenses of the physician practice support
 43 program ... 1,785,000 (re. \$1,785,000)

44 Special Revenue Funds - Other
 45 HCRA Resources Fund
 46 HCRA Transition Account - 20808

47 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 48 section 1, of the laws of 2006:

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For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 600,000,000 (re. \$272,417,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund

Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 the period April 1, 2015 to March 31, 2016; and the remaining amount
2 for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.
3 Notwithstanding section 40 of the state finance law or any provision
4 of law to the contrary, subject to federal approval, department of
5 health state funds medicaid spending, excluding payments for medical
6 services provided at state facilities operated by the office of
7 mental health, the office for people with developmental disabilities
8 and the office of alcoholism and substance abuse services and
9 further excluding any payments which are not appropriated within the
10 department of health, in the aggregate, for the period April 1, 2015
11 through March 31, 2016, shall not exceed \$17,937,867,000 except as
12 provided below and state share medicaid spending, in the aggregate,
13 for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017,
14 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
15 shall department of health state funds medicaid spending for the
16 period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed
17 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
18 limits may be adjusted by the director of the budget to account for
19 any changes in the New York state federal medical assistance
20 percentage amount established pursuant to the federal social securi-
21 ty act, increases in provider revenues, reductions in local social
22 services district payments for medical assistance administration and
23 beginning April 1, 2012 the operational costs of the New York state
24 medical indemnity fund, pursuant to [a] chapter [establishing such
25 fund] 59 OF THE LAWS OF 2011, and state costs or savings from the
26 [basic health plan program] ESSENTIAL PLAN. Such projections may be
27 adjusted by the director of the budget to account for increased or
28 expedited department of health state funds medicaid expenditures as
29 a result of a natural or other type of disaster, including a govern-
30 mental declaration of emergency. The director of the budget, in
31 consultation with the commissioner of health, shall assess on a
32 monthly basis known and projected medicaid expenditures by category
33 of service and by geographic region, as determined by the commis-
34 sioner of health, incurred both prior to and subsequent to such
35 assessment for each such period, and if the director of the budget
36 determines that such expenditures are expected to cause medicaid
37 spending for such period to exceed the aggregate limit specified
38 herein for such period, the state medicaid director, in consultation
39 with the director of the budget and the commissioner of health,
40 shall develop a medicaid savings allocation plan to limit such
41 spending to the aggregate limit specified herein for such period.
42 Such medicaid savings allocation plan shall be designed, to reduce the
43 expenditures authorized by the appropriations herein in compliance
44 with the following guidelines: (1) reductions shall be made in
45 compliance with applicable federal law, including the provisions of
46 the Patient Protection and Affordable Care Act, Public Law No.
47 111-148, and the Health Care and Education Reconciliation Act of
48 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
49 and any subsequent amendments thereto or regulations promulgated
50 thereunder; (2) reductions shall be made in a manner that complies
51 with the state medicaid plan approved by the federal centers for
52 medicare and medicaid services, provided, however, that the commis-

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1 sioner of health is authorized to submit any state plan amendment or
2 seek other federal approval, including waiver authority, to imple-
3 ment the provisions of the medicaid savings allocation plan that
4 meets the other criteria set forth herein; (3) reductions shall be
5 made in a manner that maximizes federal financial participation, to
6 the extent practicable, including any federal financial partic-
7 ipation that is available or is reasonably expected to become avail-
8 able, in the discretion of the commissioner, under the Affordable
9 Care Act; (4) reductions shall be made uniformly among categories of
10 services and geographic regions of the state, to the extent practi-
11 cable, and shall be made uniformly within a category of service, to
12 the extent practicable, except where the commissioner determines
13 that there are sufficient grounds for non-uniformity, including but
14 not limited to: the extent to which specific categories of services
15 contributed to department of health medicaid state funds spending in
16 excess of the limits specified herein; the need to maintain safety
17 net services in underserved communities; or the potential benefits
18 of pursuing innovative payment models contemplated by the Affordable
19 Care Act, in which case such grounds shall be set forth in the medi-
20 caid savings allocation plan; and (5) reductions shall be made in a
21 manner that does not unnecessarily create administrative burdens to
22 medicaid applicants and recipients or providers.

23 The commissioner shall seek the input of the legislature, as well as
24 organizations representing health care providers, consumers, busi-
25 nesses, workers, health insurers, and others with relevant exper-
26 tise, in developing such medicaid savings allocation plan, to the
27 extent that all or part of such plan, in the discretion of the
28 commissioner, is likely to have a material impact on the overall
29 medicaid program, particular categories of service or particular
30 geographic regions of the state.

31 (a) The commissioner shall post the medicaid savings allocation plan
32 on the department of health's website and shall provide written
33 copies of such plan to the chairs of the senate finance and the
34 assembly ways and means committees at least 30 days before the date
35 on which implementation is expected to begin.

36 (b) The commissioner may revise the medicaid savings allocation plan
37 subsequent to the provisions of notice and prior to implementation
38 but need provide a new notice pursuant to subparagraph (i) of this
39 paragraph only if the commissioner determines, in his or her
40 discretion, that such revisions materially alter the plan.

41 Notwithstanding the provisions of paragraphs (a) and (b) of this
42 subdivision, the commissioner need not seek the input described in
43 paragraph (a) of this subdivision or provide notice pursuant to
44 paragraph (b) of this [paragraph] SUBDIVISION if, in the discretion
45 of the commissioner, expedited development and implementation of a
46 medicaid savings allocation plan is necessary due to a public health
47 emergency.

48 For purposes of this section, a public health emergency is defined as:

- 49 (i) a disaster, natural or otherwise, that significantly increases
50 the immediate need for health care personnel in an area of the
51 state; (ii) an event or condition that creates a widespread risk of
52 exposure to a serious communicable disease, or the potential for

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1 such widespread risk of exposure; or (iii) any other event or condi-
2 tion determined by the commissioner to constitute an imminent threat
3 to public health.

4 Nothing in this paragraph shall be deemed to prevent all or part of
5 such medicaid savings allocation plan from taking effect retroac-
6 tively to the extent permitted by the federal centers for medicare
7 and medicaid services.

8 In accordance with the medicaid savings allocation plan, the commis-
9 sioner of the department of health shall reduce department of health
10 state funds medicaid spending by the amount of the projected over-
11 spending through, actions including, but not limited to modifying or
12 suspending reimbursement methods, including but not limited to all
13 fees, premium levels and rates of payment, notwithstanding any
14 provision of law that sets a specific amount or methodology for any
15 such payments or rates of payment; modifying medicaid program bene-
16 fits; seeking all necessary federal approvals, including, but not
17 limited to waivers, waiver amendments; and suspending time frames
18 for notice, approval or certification of rate requirements, notwith-
19 standing any provision of law, rule or regulation to the contrary,
20 including but not limited to sections 2807 and 3614 of the public
21 health law, section 18 of chapter 2 of the laws of 1988, and 18
22 NYCRR 505.14(h).

23 The department of health shall prepare a monthly report that sets
24 forth: (a) known and projected department of health medicaid expend-
25 itures as described in subdivision (1) of this section, and factors
26 that could result in medicaid disbursements for the relevant state
27 fiscal year to exceed the projected department of health state funds
28 disbursements in the enacted budget financial plan pursuant to
29 subdivision 3 of section 23 of the state finance law, including
30 spending increases or decreases due to: enrollment fluctuations,
31 rate changes, utilization changes, MRT investments, and shift of
32 beneficiaries to managed care; and variations in offline medicaid
33 payments; and (b) the actions taken to implement any medicaid
34 savings allocation plan implemented pursuant to subdivision (4) of
35 this section, including information concerning the impact of such
36 actions on each category of service and each geographic region of
37 the state. Each such monthly report shall be provided to the chairs
38 of the senate finance and the assembly ways and means committees and
39 shall be posted on the department of health's website in a timely
40 manner.

41 The money hereby appropriated is available for payment of aid hereto-
42 fore accrued to municipalities, and to providers of medical services
43 pursuant to section 367-b of the social services law, and shall be
44 available to the department net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated may be increased or decreased by interchange, with any appro-
48 priation of the department of health, and may be increased or
49 decreased by transfer or suballocation between these appropriated
50 amounts and appropriations of the office of mental health, the
51 office for people with developmental disabilities, the office of
52 alcoholism and substance abuse services, the department of family

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1 assistance office of temporary and disability assistance, and office
2 of children and family services with the approval of the director of
3 the budget, who shall file such approval with the department of
4 audit and control and copies thereof with the chairman of the senate
5 finance committee and the chairman of the assembly ways and means
6 committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner of temporary and disability assistance or the
13 state commissioner of health as due from local social services
14 districts each month as their share of payments made pursuant to
15 section 367-b of the social services law may be set aside by the
16 state comptroller in an interest-bearing account in order to ensure
17 the orderly and prompt payment of providers under section 367-b of
18 the social services law pursuant to an estimate provided by the
19 commissioner of health of each local social services district's
20 share of payments made pursuant to section 367-b of the social
21 services law.

22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2015-16 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2015-16, and (ii) appropriation for this item covering
26 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
27 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

28 For contractual services related to medical necessity and quality of
29 care reviews related to medicaid patients. Subject to the approval
30 of the director of the budget, all or part of this appropriation may
31 be transferred to the health care standards and surveillance
32 program, general fund - local assistance account.

33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2015-16 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2015-16, and (ii) appropriation for this item covering
37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
38 (29863) ... 7,400,000 (re. \$7,400,000)

39 The amount appropriated herein, together with any federal matching
40 funds obtained, may be available to the department, subject to the
41 approval of the director of the budget, for contractual services
42 related to a third party entity responsible for education of persons
43 eligible for medical assistance regarding their options for enroll-
44 ment in managed care plans. Subject to the approval of the director
45 of the budget, all or a part of this appropriation may be trans-
46 ferred to the office of managed care, general fund - state purposes
47 account.

48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2015-16 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropriation for this item covering

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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
2 (29777) ... 70,000,000 (re. \$70,000,000)
3 For state reimbursement of administrative expenses for the medical
4 assistance program provided by the office of mental health, office
5 for people with developmental disabilities and office of alcoholism
6 and substance abuse services.
7 The money hereby appropriated is available for payment of aid hereto-
8 fore accrued.
9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange with any other
11 appropriation of the department of health with the approval of the
12 director of the budget.
13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2015-16 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropriation for this item covering
17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
18 (26995) ... 180,000,000 (re. \$180,000,000)

19 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
20 section 1, of the laws of 2014:
21 The amount appropriated herein may be used in all or in part for
22 grants to those entities seeking certification to operate comprehen-
23 sive HIV special needs plans to aid in the development of the
24 systems, organizational structures and networks necessary to operate
25 a managed care program and for entities contracted to participate in
26 support of SNP development and for contractual services related to
27 medical necessity and quality of care reviews for medicaid recipi-
28 ents with HIV or who have AIDS enrolled in special needs plans or
29 for converted health home HIV targeted case management providers
30 participating in HIV special needs plans or other managed care plan
31 networks. Subject to the approval of the director of budget, all or
32 part of this appropriation may be transferred to the office of
33 managed care, general fund - state purposes account
34 30,000,000 (re. \$7,785,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Medicaid Administration Transfer Account - 25107

38 The appropriation made by chapter 53, section 1, of the laws of 2015, is
39 hereby amended and reappropriated to read:
40 For reimbursement of local administrative expenses of medical assist-
41 ance programs and for state administration of medical assistance
42 programs provided pursuant to title XIX of the federal social secu-
43 rity act or its successor program. Notwithstanding section 153 of
44 the social services law, to include the performance of eligibility
45 and enrollment determinations by the state or third-party entities
46 designated by the state to perform such services.
47 Notwithstanding any inconsistent provision of law and subject to the
48 approval of the director of budget, moneys hereby appropriated may
49 be increased or decreased by transfer or interchange between these

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appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2015-16, and (ii) appropriation for this item covering
3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
4 (26993) ... 1,261,300,000 (re. \$1,261,300,000)
5 For reimbursement of administrative expenses of the medical assistance
6 program provided by the office of mental health, office for people
7 with developmental disabilities, and office of alcoholism and
8 substance abuse services provided pursuant to title XIX of the
9 federal social security act. The money hereby appropriated is avail-
10 able for payment of aid heretofore accrued. Notwithstanding any
11 other provision of law, the money hereby appropriated may be
12 increased or decreased by interchange with any other appropriation
13 of the department of health with the approval of the director of
14 budget.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (26994) ... 180,000,000 (re. \$180,000,000)

21 The appropriation made by chapter 53, section 1, of the laws of 2014, as
22 amended by chapter 53, section 1, of the laws of 2015, is hereby
23 amended and reappropriated to read:

24 For reimbursement of local administrative expenses of medical assist-
25 ance programs and for state administration of medical assistance
26 programs provided pursuant to title XIX of the federal social secu-
27 rity act or its successor program. Notwithstanding section 153 of
28 the social services law, to include the performance of eligibility
29 and enrollment determinations by the state or third-party entities
30 designated by the state to perform such services.

31 Notwithstanding any inconsistent provision of law and subject to the
32 approval of the director of budget, moneys hereby appropriated may
33 be increased or decreased by transfer or interchange between these
34 appropriated amounts and appropriations of the medical assistance
35 administration program, the medical assistance program, and the
36 office of health insurance programs. Funding authority from this
37 account used for State administration of the medical assistance
38 program may be transferred to State Operations appropriations within
39 the aforementioned programs at amounts agreed upon by the commis-
40 sioner of health, and the New York state division of the budget.

41 Notwithstanding section 40 of state finance law or any other law to
42 the contrary, all medical assistance appropriations made from this
43 account shall remain in full force and effect in accordance, in
44 aggregate, with the following schedule: not more than 50 percent for
45 the period April 1, 2014 to March 31, 2015; and the remaining amount
46 for the period April 1, 2015 to September 15, [2016] 2017.

47 The moneys hereby appropriated are to be available for payment of aid
48 heretofore accrued to municipalities, and to providers of medical
49 services pursuant to section 367-b of the social services law, shall
50 be available to the department net of disallowances, refunds,
51 reimbursements, and credits. The amounts appropriated herein may be

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1 available for costs associated with a common benefit identification
2 card, and subject to the approval of the director of the budget,
3 these funds may be transferred to the credit of the state operations
4 account medicaid management information systems program.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, with any appro-
7 priation of the department of health, and may be increased or
8 decreased by transfer or suballocation between these appropriated
9 amounts and appropriations of the office of mental health, the
10 office for people with developmental disabilities, the office of
11 alcoholism and substance abuse services, the department of family
12 assistance office of temporary and disability assistance and office
13 of children and family services with the approval of the director of
14 the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner of temporary and disability assistance or the
24 state commissioner of health as due from local social services
25 districts each month as their share of payments made pursuant to
26 section 367-b of the social services law may be set aside by the
27 state comptroller in an interest-bearing account in order to ensure
28 the orderly and prompt payment of providers under section 367-b of
29 the social services law pursuant to an estimate provided by the
30 commissioner of health of each local social services district's
31 share of payments made pursuant to section 367-b of the social
32 services law.

33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2014-15 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2014-15, and (ii) appropriation for this item covering
37 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
38 1,241,300,000 (re. \$433,742,000)

39 For reimbursement of administrative expenses of the medical assistance
40 program provided by the office of mental health, office for people
41 with developmental disabilities, and office of alcoholism and
42 substance abuse services provided pursuant to title XIX of the
43 federal social security act. The money hereby appropriated is avail-
44 able for payment of aid heretofore accrued. Notwithstanding any
45 other provision of law, the money hereby appropriated may be
46 increased or decreased by interchange with any other appropriation
47 of the department of health with the approval of the director of
48 budget.

49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2014-15 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2014-15, and (ii) appropriation for this item covering

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fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
200,000,000 (re. \$100,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner of temporary and disability assistance or the
7 state commissioner of health as due from local social services
8 districts each month as their share of payments made pursuant to
9 section 367-b of the social services law may be set aside by the
10 state comptroller in an interest-bearing account in order to ensure
11 the orderly and prompt payment of providers under section 367-b of
12 the social services law pursuant to an estimate provided by the
13 commissioner of health of each local social services district's
14 share of payments made pursuant to section 367-b of the social
15 services law.

16 Notwithstanding any provision of law to the contrary, the portion of
17 this appropriation covering fiscal year 2013-14 shall supersede and
18 replace any duplicative (i) reappropriation for this item covering
19 fiscal year 2013-14, and (ii) appropriation for this item covering
20 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
21 1,241,300,000 (re. \$251,358,000)

22 For reimbursement of administrative expenses of the medical assistance
23 program provided by the office of mental health, office for people
24 with developmental disabilities, and office of alcoholism and
25 substance abuse services provided pursuant to title XIX of the
26 federal social security act. The money hereby appropriated is avail-
27 able for payment of aid heretofore accrued. Notwithstanding any
28 other provision of law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 of the department of health with the approval of the director of
31 budget.

32 Notwithstanding any provision of law to the contrary, the portion of
33 this appropriation covering fiscal year 2013-14 shall supersede and
34 replace any duplicative (i) reappropriation for this item covering
35 fiscal year 2013-14, and (ii) appropriation for this item covering
36 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012
37 200,000,000 (re. \$64,471,000)

38 MEDICAL ASSISTANCE PROGRAM

39 General Fund

40 Local Assistance Account - 10000

41 The appropriation made by chapter 53, section 1, of the laws of 2015, is
42 hereby amended and reappropriated to read:

43 For the medical assistance program, including administrative expenses,
44 for local social services districts, and for medical care rates for
45 authorized child care agencies.

46 Notwithstanding section 40 of state finance law or any other law to
47 the contrary, all medical assistance appropriations made from this
48 account shall remain in full force and effect in accordance, in the
49 aggregate, with the following schedule: not more than 50 percent for

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1 the period April 1, 2015 to March 31, 2016; and the remaining amount
2 for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.
3 Notwithstanding section 40 of the state finance law or any provision
4 of law to the contrary, subject to federal approval, department of
5 health state funds medicaid spending, excluding payments for medical
6 services provided at state facilities operated by the office of
7 mental health, the office for people with developmental disabilities
8 and the office of alcoholism and substance abuse services and
9 further excluding any payments which are not appropriated within the
10 department of health, in the aggregate, for the period April 1, 2015
11 through March 31, 2016, shall not exceed \$17,937,867,000 except as
12 provided below and state share medicaid spending, in the aggregate,
13 for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017,
14 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
15 shall department of health state funds medicaid spending for the
16 period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed
17 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
18 limits may be adjusted by the director of the budget to account for
19 any changes in the New York state federal medical assistance
20 percentage amount established pursuant to the federal social securi-
21 ty act, increases in provider revenues, reductions in local social
22 services district payments for medical assistance administration and
23 beginning April 1, 2012 the operational costs of the New York state
24 medical indemnity fund, pursuant to [a] chapter [establishing such
25 fund] 59 OF THE LAWS OF 2011, and state costs or savings from the
26 [basic health plan program] ESSENTIAL PLAN. Such projections may be
27 adjusted by the director of the budget to account for increased or
28 expedited department of health state funds medicaid expenditures as
29 a result of a natural or other type of disaster, including a govern-
30 mental declaration of emergency. The director of the budget, in
31 consultation with the commissioner of health, shall assess on a
32 monthly basis known and projected medicaid expenditures by category
33 of service and by geographic region, as defined by the commissioner,
34 incurred both prior to and subsequent to such assessment for each
35 such period, and if the director of the budget determines that such
36 expenditures are expected to cause medicaid spending for such period
37 to exceed the aggregate limit specified herein for such period, the
38 state medicaid director, in consultation with the director of the
39 budget and the commissioner of health, shall develop a medicaid
40 savings allocation plan to limit such spending to the aggregate
41 limit specified herein for such period.
42 Such medicaid savings allocation plan shall be designed, to reduce the
43 expenditures authorized by the appropriations herein in compliance
44 with the following guidelines: (1) reductions shall be made in
45 compliance with applicable federal law, including the provisions of
46 the Patient Protection and Affordable Care Act, Public Law No.
47 111-148, and the Health Care and Education Reconciliation Act of
48 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
49 and any subsequent amendments thereto or regulations promulgated
50 thereunder; (2) reductions shall be made in a manner that complies
51 with the state medicaid plan approved by the federal centers for
52 medicare and medicaid services, provided, however, that the commis-

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1 sioner of health is authorized to submit any state plan amendment or
2 seek other federal approval, including waiver authority, to imple-
3 ment the provisions of the medicaid savings allocation plan that
4 meets the other criteria set forth herein; (3) reductions shall be
5 made in a manner that maximizes federal financial participation, to
6 the extent practicable, including any federal financial partic-
7 ipation that is available or is reasonably expected to become avail-
8 able, in the discretion of the commissioner, under the Affordable
9 Care Act; (4) reductions shall be made uniformly among categories of
10 services and geographic regions of the state, to the extent practi-
11 cable, and shall be made uniformly within a category of service, to
12 the extent practicable, except where the commissioner determines
13 that there are sufficient grounds for non-uniformity, including but
14 not limited to: the extent to which specific categories of services
15 contributed to department of health medicaid state funds spending in
16 excess of the limits specified herein; the need to maintain safety
17 net services in underserved communities; or the potential benefits
18 of pursuing innovative payment models contemplated by the Affordable
19 Care Act, in which case such grounds shall be set forth in the medi-
20 caid savings allocation plan; and (5) reductions shall be made in a
21 manner that does not unnecessarily create administrative burdens to
22 medicaid applicants and recipients or providers.

23 The commissioner shall seek the input of the legislature, as well as
24 organizations representing health care providers, consumers, busi-
25 nesses, workers, health insurers, and others with relevant exper-
26 tise, in developing such medicaid savings allocation plan, to the
27 extent that all or part of such plan, in the discretion of the
28 commissioner, is likely to have a material impact on the overall
29 medicaid program, particular categories of service or particular
30 geographic regions of the states.

31 (a) The commissioner shall post the medicaid savings allocation plan
32 on the department of health's website and shall provide written
33 copies of such plan to the chairs of the senate finance and the
34 assembly ways and means committees at least 30 days before the date
35 on which implementation is expected to begin.

36 (b) The commissioner may revise the medicaid savings allocation plan
37 subsequent to the provisions of notice and prior to implementation
38 but need provide a new notice pursuant to subparagraph (i) of this
39 paragraph only if the commissioner determines, in his or her
40 discretion, that such revisions materially alter the plan.

41 Notwithstanding the provisions of paragraphs (a) and (b) of this
42 subdivision, the commissioner need not seek the input described in
43 paragraph (a) of this subdivision or provide notice pursuant to
44 paragraph (b) of this [paragraph] SUBDIVISION if, in the discretion
45 of the commissioner, expedited development and implementation of a
46 medicaid savings allocation plan is necessary due to a public health
47 emergency.

48 For purposes of this section, a public health emergency is defined as:

- 49 (i) a disaster, natural or otherwise, that significantly increases
50 the immediate need for health care personnel in an area of the
51 state; (ii) an event or condition that creates a widespread risk of
52 exposure to a serious communicable disease, or the potential for

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1 such widespread risk of exposure; or (iii) any other event or condi-
2 tion determined by the commissioner to constitute an imminent threat
3 to public health.

4 Nothing in this paragraph shall be deemed to prevent all or part of
5 such medicaid savings allocation plan from taking effect retroac-
6 tively to the extent permitted by the federal centers for medicare
7 and medicaid services.

8 In accordance with the medicaid savings allocation plan, the commis-
9 sioner of the department of health shall reduce department of health
10 state funds medicaid spending by the amount of the projected over-
11 spending through, actions including, but not limited to modifying or
12 suspending reimbursement methods, including but not limited to all
13 fees, premium levels and rates of payment, notwithstanding any
14 provision of law that sets a specific amount or methodology for any
15 such payments or rates of payment; modifying or discontinuing medi-
16 caid program benefits; seeking all necessary federal approvals,
17 including, but not limited to waivers, waiver amendments; and
18 suspending time frames for notice, approval or certification of rate
19 requirements, notwithstanding any provision of law, rule or regu-
20 lation to the contrary, including but not limited to sections 2807
21 and 3614 of the public health law, section 18 of chapter 2 of the
22 laws of 1988, and 18 NYCRR 505.14(h).

23 The department of health shall prepare a monthly report that sets
24 forth: (a) known and projected department of health medicaid expend-
25 itures as described in subdivision (1) of this section, and factors
26 that could result in medicaid disbursements for the relevant state
27 fiscal year to exceed the projected department of health state funds
28 disbursements in the enacted budget financial plan pursuant to
29 subdivision 3 of section 23 of the state finance law, including
30 spending increases or decreases due to: enrollment fluctuations,
31 rate changes, utilization changes, MRT investments, and shift of
32 beneficiaries to managed care; and variations in offline medicaid
33 payments; and (b) the actions taken to implement any medicaid
34 savings allocation plan implemented pursuant to subdivision (4) of
35 this section, including information concerning the impact of such
36 actions on each category of service and each geographic region of
37 the state. Each such monthly report shall be provided to the chairs
38 of the senate finance and the assembly ways and means committees and
39 shall be posted on the department of health's website in a timely
40 manner.

41 The money hereby appropriated is to be available for payment of aid
42 heretofore accrued to municipalities, and to providers of medical
43 services pursuant to section 367-b of the social services law, and
44 for payment of state aid to municipalities and to providers of fami-
45 ly care where payment systems through the fiscal intermediaries are
46 not operational, and shall be available to the department net of
47 disallowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law to the contrary,
49 funds may be used by the department for outside legal assistance on
50 issues involving the federal government, the conduct of preadmission
51 screening and annual resident reviews required by the state's medi-
52 caid program, computer matching with insurance carriers to insure

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1 that medicaid is the payer of last resort and activities related to
2 the management of the pharmacy benefit available under the medicaid
3 program.

4 Notwithstanding any inconsistent provision of law, in lieu of payments
5 authorized by the social services law, or payments of federal funds
6 otherwise due to the local social services districts for programs
7 provided under the federal social security act or the federal food
8 stamp act, funds herein appropriated, in amounts certified by the
9 state commissioner of temporary and disability assistance or the
10 state commissioner of health as due from local social services
11 districts each month as their share of payments made pursuant to
12 section 367-b of the social services law may be set aside by the
13 state comptroller in an interest-bearing account in order to ensure
14 the orderly and prompt payment of providers under section 367-b of
15 the social services law pursuant to an estimate provided by the
16 commissioner of health of each local social services district's
17 share of payments made pursuant to section 367-b of the social
18 services law.

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be increased or decreased by interchange, with any appro-
21 priation of the department of health and the office of medicaid
22 inspector general and may be increased or decreased by transfer or
23 suballocation between these appropriated amounts and appropriations
24 of the department of health state purpose account, the office of
25 mental health, office for people with developmental disabilities,
26 the office of alcoholism and substance abuse services, the depart-
27 ment of family assistance office of temporary and disability assist-
28 ance and office of children and family services, the office of medi-
29 caid inspector general, and the state office for the aging with the
30 approval of the director of the budget, who shall file such approval
31 with the department of audit and control and copies thereof with the
32 chairman of the senate finance committee and the chairman of the
33 assembly ways and means committee.

34 Notwithstanding any inconsistent provision of law to the contrary, the
35 moneys hereby appropriated may be used for payments to the centers
36 for medicaid and medicare services for obligations incurred related
37 to the pharmaceutical costs of dually eligible medicare/medicaid
38 beneficiaries participating in the medicare drug benefit authorized
39 by P.L. 108-173.

40 Notwithstanding any inconsistent provision of law, the moneys hereby
41 appropriated shall not be used for any existing rates, fees, fee
42 schedule, or procedures which may affect the cost of care and
43 services provided by personal care providers, case managers, health
44 maintenance organizations, out of state medical facilities which
45 provide care and services to residents of the state, providers of
46 transportation services, that are altered, amended, adjusted or
47 otherwise changed by a local social services district unless previ-
48 ously approved by the department of health and the director of the
49 budget.

50 Notwithstanding any inconsistent provision of law to the contrary,
51 funds shall be made available to the commissioner of the office of
52 mental health or the commissioner of the office of alcoholism and

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1 substance abuse services, in consultation with the commissioner of
2 health and approved by the director of the budget, and consistent
3 with appropriations made therefor, to implement allocation plans
4 developed by each such commissioner which shall describe mental
5 health or substance use disorder services that should be developed
6 to meet service needs resulting from the reduction of inpatient
7 behavioral health services provided under the medicaid program, by
8 programs licensed pursuant to article 31 or 32 of the mental hygiene
9 law. Such programs may include programs that are licensed pursuant
10 to both article 31 of the mental hygiene law and article 28 of the
11 public health law, or certified under both article 32 of the mental
12 hygiene law and article 28 of the public health law.
13 Notwithstanding any inconsistent provision of law, the moneys hereby
14 appropriated may be available for payments associated with the
15 resolution by settlement agreement or judgment of rate appeals
16 and/or litigation where the department of health is a party.
17 For services and expenses of the medical assistance program including
18 hospital inpatient services.
19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2015-16 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropriation for this item covering
23 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
24 (26947) ... 2,330,220,000 (re. \$2,330,220,000)
25 For services and expenses of the medical assistance program including
26 hospital outpatient and emergency room services.
27 Notwithstanding any provision of law to the contrary, the portion of
28 this appropriation covering fiscal year 2015-16 shall supersede and
29 replace any duplicative (i) reappropriation for this item covering
30 fiscal year 2015-16, and (ii) appropriation for this item covering
31 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
32 (26948) ... 529,958,000 (re. \$529,958,000)
33 For services and expenses of the medical assistance program including
34 clinic services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2015-16 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2015-16, and (ii) appropriation for this item covering
39 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
40 (26949) ... 777,357,000 (re. \$777,357,000)
41 For services and expenses of the medical assistance program including
42 nursing home services.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2015-16 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2015-16, and (ii) appropriation for this item covering
47 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
48 (26950) ... 2,470,552,000 (re. \$2,470,552,000)
49 For services and expenses of the medical assistance program including
50 other long term care services.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2015-16 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2015-16, and (ii) appropriation for this item covering
3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
4 (26951) ... 3,993,343,000 (re. \$3,993,343,000)
5 For services and expenses of the medical assistance program including
6 managed care services.
7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2015-16 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2015-16, and (ii) appropriation for this item covering
11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
12 (26952) ... 7,795,392,000 (re. \$7,795,392,000)
13 For services and expenses of the medical assistance program including
14 pharmacy services.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (26953) ... 335,209,000 (re. \$335,209,000)
21 For services and expenses of the medical assistance program including
22 transportation services.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (26954) ... 326,606,000 (re. \$326,606,000)
29 For additional services and expenses related to air ambulance provid-
30 ers (26895) ... 2,000,000 (re. \$2,000,000)
31 For additional services and expenses related to supplemental rates for
32 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000)
33 For additional services and expenses related to rural transportation
34 providers (26894) ... 2,000,000 (re. \$2,000,000)
35 For services and expenses of the medical assistance program including
36 dental services.
37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2015-16 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2015-16, and (ii) appropriation for this item covering
41 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
42 (26955) ... 49,183,000 (re. \$49,183,000)
43 For services and expenses of the medical assistance program including
44 non-institutional and other spending.
45 Notwithstanding any inconsistent provision of law, the money hereby
46 appropriated may be available for payments to any county or public
47 school districts associated with additional claims for school
48 supportive health services.
49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2015-16 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2015-16, and (ii) appropriation for this item covering

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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
2 (26956) ... 1,574,579,000 (re. \$1,574,579,000)
3 Notwithstanding any inconsistent provision of law, subject to the
4 approval of the director of the budget, upon submission of an allo-
5 cation plan from the commissioner of health, the amount appropriated
6 herein, together with any available federal matching funds, may be
7 transferred or suballocated to the office of mental health, office
8 of alcoholism and substance abuse services, office for people with
9 developmental disabilities, division of housing and community
10 renewal, New York state housing trust fund corporation, and office
11 of temporary and disability assistance for services and expenses
12 related to providing affordable housing. Any such spending shall
13 consider the geographical location of the grants.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2015-16 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2015-16, and (ii) appropriation for this item covering
18 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
19 (29521) ... 254,000,000 (re. \$254,000,000)
20 For services and expenses of the medical assistance program including
21 essential community provider network and vital access provider
22 services.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2015-16 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2015-16, and (ii) appropriation for this item covering
27 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
28 (29562) ... 567,000,000 (re. \$567,000,000)
29 For services and expenses of the medical assistance program for public
30 providers that are the single performing provider system in the
31 county or counties in which the performing provider system operates
32 approved projects pursuant to the delivery system reform incentive
33 payment program (26871) ... 80,000,000 (re. \$80,000,000)
34 For services and expenses of the medical assistance program general
35 hospitals that are safety-net providers that evince severe financial
36 distress, pursuant to criteria determined by the commissioner, shall
37 be eligible for awards for amounts appropriated herein, to enable
38 such providers to maintain operations and vital services while
39 establishing long term solutions to achieve sustainable health
40 services (26891) ... 245,000,000 (re. \$245,000,000)
41 For services and expenses of the medical assistance program to fully
42 fund the public hospital transformation fund and the safety net
43 performance provider system transformation fund within the delivery
44 system reform incentive payment program, and to assure an equitable
45 balance between such pools such that public providers are not disad-
46 vantaged, and to preserve federal funding in the section 1115 waiver
47 partnership plan (26890)
48 200,000,000 (re. \$200,000,000)
49 For services and expenses of the medical assistance program including
50 vital access provider services to preserve critical access to essen-
51 tial behavioral health and other services in targeted areas of the
52 state.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2015-16 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropriation for this item covering
5 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
6 (26615) ... 50,000,000 (re. \$50,000,000)
7 For services and expenses associated with ending the AIDS epidemic,
8 including but not limited to expanding the use of pre-exposure
9 prophylaxis, enhancement of targeted prevention activities, support
10 for linkage and retention services and the development of a peer
11 credentialing process (26923) ... 10,000,000 (re. \$10,000,000)
12 For services and expenses for health homes including grants to health
13 homes to contribute to expenses associated with health homes estab-
14 lishment and infrastructure costs.
15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2015-16 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2015-16, and (ii) appropriation for this item covering
19 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
20 (29548) ... 83,500,000 (re. \$83,500,000)
21 For services and expenses related to expanding existing caregiver
22 support services for persons with Alzheimer's and other dementias
23 including additional respite and expansion of the department of
24 health caregiver support services programs (26930)
25 50,000,000 (re. \$50,000,000)
26 For grants to counties, cities, towns or villages that own their
27 public water system and the water supply for such system for the
28 purpose of providing assistance towards the costs of installation,
29 including but not limited to technical and administrative costs
30 associated with planning, design and construction, and start-up of
31 fluoridation systems, and repair or upgrading of fluoridation equip-
32 ment for such public water systems (26932)
33 10,000,000 (re. \$10,000,000)
34 For grants to medicaid managed care plans, health homes, and providers
35 of behavioral health services to contribute to expenses associated
36 with the transition of adult and children's behavioral health
37 providers and services into managed care.
38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2015-16 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2015-16, and (ii) appropriation for this item covering
42 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
43 (26612) ... 5,000,000 (re. \$5,000,000)
44 For services and expenses and grants related to the population health
45 improvement program.
46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2015-16 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2015-16, and (ii) appropriation for this item covering
50 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
51 (26972) ... 13,500,000 (re. \$13,500,000)

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1 For services and expenses related to regional planning activities of
2 the finger lakes health systems agency, including statewide coordi-
3 nation and demonstration of best practices. The department shall
4 make grants within amounts appropriated therefor, to assure high-
5 quality and accessible primary care, to provide technical assistance
6 to support financial and business planning for integrated systems of
7 care, and to assist primary care providers in the adoption, imple-
8 mentation, and meaningful use of electronic health record technolo-
9 gy.

10 Notwithstanding any provision of law to the contrary, the portion of
11 this appropriation covering fiscal year 2015-16 shall supersede and
12 replace any duplicative (i) reappropriation for this item covering
13 fiscal year 2015-16, and (ii) appropriation for this item covering
14 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
15 (26614) ... 2,500,000 (re. \$2,500,000)

16 For grants to the civil service employees association, Local 1000,
17 AFSCME, AFL-CIO to allow child care workers represented by the union
18 to reduce the cost of purchasing coverage under the exchange.

19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2015-16 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2015-16, and (ii) appropriation for this item covering
23 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
24 (29808) ... 10,600,000 (re. \$10,600,000)

25 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
26 to allow child care workers represented by the union to reduce the
27 cost of purchasing coverage under the exchange.

28 Notwithstanding any provision of law to the contrary, the portion of
29 this appropriation covering fiscal year 2015-16 shall supersede and
30 replace any duplicative (i) reappropriation for this item covering
31 fiscal year 2015-16, and (ii) appropriation for this item covering
32 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
33 (29807) ... 10,500,000 (re. \$10,500,000)

34 For the state share of medical assistance services expenses incurred
35 by the department of health for the provision of medical assistance
36 including services to people with developmental disabilities for
37 mental hygiene stabilization in annual amounts not to exceed
38 \$849,950,000 in state fiscal year 2015-16, and \$1,043,450,000 in
39 state fiscal year 2016-17.

40 Notwithstanding any provision of law to the contrary, the portion of
41 this appropriation covering fiscal year 2015-16 shall supersede and
42 replace any duplicative (i) reappropriation for this item covering
43 fiscal year 2015-16, and (ii) appropriation for this item covering
44 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
45 (29561) ... 1,893,400,000 (re. \$1,893,400,000)

46 For services and expenses of the medical assistance program including
47 medical services provided at state facilities operated by the office
48 of mental health, the office for people with developmental disabili-
49 ties and the office of alcoholism and substance abuse services.

50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2015-16 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering

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fiscal year 2015-16, and (ii) appropriation for this item covering
fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
(26961) ... 10,000,000,000 (re. \$10,000,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

The appropriation made by chapter 53, section 1, of the laws of 2015, is
hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, includ-
ing administrative expenses for local social services districts,
pursuant to title XIX of the federal social security act or its
successor program.

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 49 percent
for the period April 1, 2015 to March 31, 2016; and the remaining
amount for the period April 1, 2016 to [March 31] SEPTEMBER 15,
2017.

The moneys hereby appropriated are to be available for payment of aid
heretofore accrued to municipalities, and to providers of medical
services pursuant to section 367-b of the social services law, and
for payment of state aid to municipalities and to providers of fami-
ly care where payment systems through the fiscal intermediaries are
not operational, shall be available to the department net of disal-
lowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health and the office of medicaid
inspector general and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, the office of alcoholism and substance abuse services,
the department of family assistance office of temporary and disabil-
ity assistance, office of children and family services, the depart-
ment of financial services, department of corrections and community
supervision, and the state office for the aging with the approval of
the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the

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1 state comptroller in an interest-bearing account in order to ensure
2 the orderly and prompt payment of providers under section 367-b of
3 the social services law pursuant to an estimate provided by the
4 commissioner of health of each local social services district's
5 share of payments made pursuant to section 367-b of the social
6 services law.

7 Notwithstanding any inconsistent provision of law to the contrary,
8 funds shall be made available to the commissioner of the office of
9 mental health or the commissioner of the office of alcoholism and
10 substance abuse services, in consultation with the commissioner of
11 health and approved by the director of the budget, and consistent
12 with appropriations made therefor, to implement allocation plans
13 developed by each such commissioner which shall describe mental
14 health or substance use disorder services that should be developed
15 to meet service needs resulting from the reduction of inpatient
16 behavioral health services provided under the Medicaid program, by
17 programs licensed pursuant to article 31 or 32 of the mental hygiene
18 law. Such programs may include programs that are licensed pursuant
19 to both article 31 of the mental hygiene law and article 28 of the
20 public health law, or certified under both article 32 of the mental
21 hygiene law and article 28 of the public health law.

22 Notwithstanding any inconsistent provision of law, the moneys hereby
23 appropriated may be available for payments associated with the
24 resolution by settlement agreement or judgment of rate appeals
25 and/or litigation where the department of health is a party.

26 For services and expenses of the medical assistance program including
27 hospital inpatient services.

28 Notwithstanding any provision of law to the contrary, the portion of
29 this appropriation covering fiscal year 2015-16 shall supersede and
30 replace any duplicative (i) reappropriation for this item covering
31 fiscal year 2015-16, and (ii) appropriation for this item covering
32 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
33 (26947) ... 12,505,174,000 (re. \$12,505,174,000)

34 For services and expenses of the medical assistance program including
35 hospital outpatient and emergency room services.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2015-16 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2015-16, and (ii) appropriation for this item covering
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
41 (26948) ... 3,023,966,000 (re. \$3,023,966,000)

42 For services and expenses of the medical assistance program including
43 clinic services.

44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2015-16 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2015-16, and (ii) appropriation for this item covering
48 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
49 (26949) ... 2,057,802,000 (re. \$2,057,802,000)

50 For services and expenses of the medical assistance program including
51 nursing home services.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2015-16 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2015-16, and (ii) appropriation for this item covering
5 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
6 (26950) ... 8,378,083,000 (re. \$8,378,083,000)

7 For services and expenses of the medical assistance program including
8 other long term care services.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2015-16 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2015-16, and (ii) appropriation for this item covering
13 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
14 (26951) ... 6,589,313,000 (re. \$6,589,313,000)

15 For services and expenses of the medical assistance program including
16 managed care services.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2015-16 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2015-16, and (ii) appropriation for this item covering
21 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
22 (26952) ... 13,267,064,000 (re. \$13,267,064,000)

23 For services and expenses of the medical assistance program including
24 pharmacy services.

25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2015-16 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2015-16, and (ii) appropriation for this item covering
29 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
30 (26953) ... 5,103,997,000 (re. \$5,103,997,000)

31 For services and expenses of the medical assistance program including
32 transportation services.

33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2015-16 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2015-16, and (ii) appropriation for this item covering
37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
38 (26954) ... 467,204,000 (re. \$467,204,000)

39 For additional services and expenses related to air ambulance provid-
40 ers (26895) ... 2,000,000 (re. \$2,000,000)

41 For additional services and expenses related to supplemental rates for
42 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000)

43 For additional services and expenses related to rural transportation
44 providers (26894) ... 2,000,000 (re. \$2,000,000)

45 For services and expenses of the medical assistance program including
46 dental services.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2015-16 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2015-16, and (ii) appropriation for this item covering
51 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
52 (26955) ... 376,705,000 (re. \$376,705,000)

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1 For services and expenses of the medical assistance program including
2 noninstitutional and other spending.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2015-16 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2015-16, and (ii) appropriation for this item covering
7 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
8 (26956) ... 12,184,436,000 (re. \$12,184,436,000)

9 For grants to medicaid managed care plans, health homes, and providers
10 of behavioral health services to contribute to expenses associated
11 with the transition of adult and children's behavioral health
12 providers and services into managed care.

13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2015-16 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2015-16, and (ii) appropriation for this item covering
17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
18 (26612) ... 5,000,000 (re. \$5,000,000)

19 For services and expenses and grants related to the population health
20 improvement program.

21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2015-16 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2015-16, and (ii) appropriation for this item covering
25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
26 (26972) ... 13,500,000 (re. \$13,500,000)

27 For services and expenses related to regional planning activities of
28 the finger lakes health systems agency, including statewide coordi-
29 nation and demonstration of best practices. The department shall
30 make grants within amounts appropriated therefor, to assure high-
31 quality and accessible primary care, to provide technical assistance
32 to support financial and business planning for integrated systems of
33 care, and to assist primary care providers in the adoption, imple-
34 mentation, and meaningful use of electronic health record technolo-
35 gy.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2015-16 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2015-16, and (ii) appropriation for this item covering
40 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
41 (26614) ... 2,500,000 (re. \$2,500,000)

42 For services and expenses for the 1115 waiver known as the partnership
43 plan for the purpose of reinvesting savings resulting from the rede-
44 sign of the medical assistance program, the money hereby appropri-
45 ated may be used to make funds or payments authorized pursuant to
46 such waiver, including funds or payments described in subdivisions
47 20 and 21 of section 2807 of the public health law.

48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2015-16 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2015-16, and (ii) appropriation for this item covering

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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
2 (26616) ... 4,000,000,000 (re. \$4,000,000,000)
3 For services and expenses of the medical assistance program including
4 medical services provided at state facilities operated by the office
5 of mental health, the office for people with developmental disabili-
6 ties and the office of alcoholism and substance abuse services.
7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2015-16 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2015-16, and (ii) appropriation for this item covering
11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
12 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2014, as
14 amended by chapter 53, section 1, of the laws of 2015, is hereby
15 amended and reappropriated to read:

16 For services and expenses for the medical assistance program, includ-
17 ing administrative expenses for local social services districts,
18 pursuant to title XIX of the federal social security act or its
19 successor program.

20 Notwithstanding section 40 of state finance law or any other law to
21 the contrary, all medical assistance appropriations made from this
22 account shall remain in full force and effect in accordance, in the
23 aggregate, with the following schedule: not more than 46 percent for
24 the period April 1, 2014 to March 31, 2015; and the remaining amount
25 for the period April 1, 2015 to September 15, [2016] 2017.

26 The moneys hereby appropriated are to be available for payment of aid
27 heretofore accrued to municipalities, and to providers of medical
28 services pursuant to section 367-b of the social services law, and
29 for payment of state aid to municipalities and to providers of fami-
30 ly care where payment systems through the fiscal intermediaries are
31 not operational, shall be available to the department net of disal-
32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, with any appro-
35 priation of the department of health and the office of medicaid
36 inspector general and may be increased or decreased by transfer or
37 suballocation between these appropriated amounts and appropriations
38 of the office of mental health, office for people with developmental
39 disabilities, the office of alcoholism and substance abuse services,
40 the department of family assistance office of temporary and disabil-
41 ity assistance, office of children and family services, the depart-
42 ment of financial services, department of corrections and community
43 supervision, and the state office for the aging with the approval of
44 the director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
49 authorized by the social services law, or payments of federal funds
50 otherwise due to the local social services districts for programs
51 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner of temporary and disability assistance or the
3 state commissioner of health as due from local social services
4 districts each month as their share of payments made pursuant to
5 section 367-b of the social services law may be set aside by the
6 state comptroller in an interest-bearing account in order to ensure
7 the orderly and prompt payment of providers under section 367-b of
8 the social services law pursuant to an estimate provided by the
9 commissioner of health of each local social services district's
10 share of payments made pursuant to section 367-b of the social
11 services law.

12 Notwithstanding any inconsistent provision of law to the contrary,
13 funds shall be made available to the commissioner of the office of
14 mental health or the commissioner of the office of alcoholism and
15 substance abuse services, in consultation with the commissioner of
16 health and approved by the director of the budget, and consistent
17 with appropriations made therefor, to implement allocation plans
18 developed by each such commissioner which shall describe mental
19 health or substance use disorder services that should be developed
20 to meet service needs resulting from the reduction of inpatient
21 behavioral health services provided under the Medicaid program, by
22 programs licensed pursuant to article 31 or 32 of the mental hygiene
23 law. Such programs may include programs that are licensed pursuant
24 to both article 31 of the mental hygiene law and article 28 of the
25 public health law, or certified under both article 32 of the mental
26 hygiene law and article 28 of the public health law.

27 For services and expenses of the medical assistance program including
28 managed care services.

29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2014-15 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2014-15, and (ii) appropriation for this item covering
33 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
34 12,842,844,000 (re. \$165,000,000)

35 For additional services related to supplemental rates for ambulance
36 providers ... 6,000,000 (re. \$2,760,000)

37 For services and expenses of the medical assistance program including
38 noninstitutional and other spending.

39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2014-15 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2014-15, and (ii) appropriation for this item covering
43 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
44 10,655,522,000 (re. \$293,000,000)

45 For grants to medicaid managed care plans, health homes, and providers
46 of behavioral health services to contribute to expenses associated
47 with the transition of adult and children's behavioral health
48 providers and services into managed care
49 10,000,000 (re. \$4,600,000)

50 For services and expenses related to regional health information
51 collaboratives. The department shall make grants within amounts
52 appropriated therefor, to assure high-quality and accessible primary

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1 care, to provide technical assistance to support financial and busi-
2 ness planning for integrated systems of care, and to assist primary
3 care providers in the adoption, implementation, and meaningful use
4 of electronic health record technology
5 9,000,000 (re. \$4,140,000)
6 For services and expenses related to regional planning activities of
7 the finger lakes health systems agency, including statewide coordi-
8 nation and demonstration of best practices. The department shall
9 make grants within amounts appropriated therefor, to assure high-
10 quality and accessible primary care, to provide technical assistance
11 to support financial and business planning for integrated systems of
12 care, and to assist primary care providers in the adoption, imple-
13 mentation, and meaningful use of electronic health record technology
14 ... 2,500,000 (re. \$1,150,000)
15 Notwithstanding sections 112 and 163 of the state finance law or any
16 other contrary provision of law, in the event that the department of
17 health receives approval from the centers for medicare and medicaid
18 services to amend its 1115 waiver known as the partnership plan or
19 receives approval for a new 1115 waiver for the purpose of reinvest-
20 ing savings resulting from the redesign of the medical assistance
21 program, the money hereby appropriated may be used to make funds or
22 payments authorized pursuant to such waiver, including funds or
23 payments described in subdivisions 20 and 21 of section 2807 of the
24 public health law ... 4,000,000,000 (re. \$2,752,000,000)
25 For services and expenses of the medical assistance program including
26 medical services provided at state facilities operated by the office
27 of mental health, the office for people with developmental disabili-
28 ties and the office of alcoholism and substance abuse services.
29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2014-15 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2014-15, and (ii) appropriation for this item covering
33 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
34 10,000,000,000 (re. \$1,638,218,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2013, as
36 amended by chapter 53, section 1, of the laws of 2015, is hereby
37 amended and reappropriated to read:

38 For services and expenses for the medical assistance program, includ-
39 ing administrative expenses for local social services districts,
40 pursuant to title XIX of the federal social security act or its
41 successor program.

42 Notwithstanding section 40 of state finance law or any other law to
43 the contrary, all medical assistance appropriations made from this
44 account shall remain in full force and effect in accordance, in the
45 aggregate, with the following schedule: not more than 47 percent for
46 the period April 1, 2013 to March 31, 2014; and the remaining amount
47 for the period April 1, 2014 to September 15, [2016] 2017.

48 The moneys hereby appropriated are to be available for payment of aid
49 heretofore accrued to municipalities, and to providers of medical
50 services pursuant to section 367-b of the social services law, and
51 for payment of state aid to municipalities and to providers of fami-

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ly care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 2,688,854,000 (re. \$129,000,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 7,744,370,000 (re. \$31,000,000)

For services and expenses of the medical assistance program including managed care services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 12,096,790,000 (re. \$95,000,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 4,685,138,000 (re. \$136,000,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 10,036,532,000 (re. \$684,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 10,000,000,000 (re. \$1,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are

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1 not operational, shall be available to the department net of disal-
2 lowances, refunds, reimbursements, and credits.
3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the department of health and the office of medicaid
6 inspector general and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, the office of alcoholism and substance abuse services,
10 the department of family assistance office of temporary and disabil-
11 ity assistance, office of children and family services, the depart-
12 ment of financial services, department of corrections and community
13 supervision, and the state office for the aging with the approval of
14 the director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner of temporary and disability assistance or the
24 state commissioner of health as due from local social services
25 districts each month as their share of payments made pursuant to
26 section 367-b of the social services law may be set aside by the
27 state comptroller in an interest-bearing account in order to ensure
28 the orderly and prompt payment of providers under section 367-b of
29 the social services law pursuant to an estimate provided by the
30 commissioner of health of each local social services district's
31 share of payments made pursuant to section 367-b of the social
32 services law.

33 For services and expenses of the medical assistance program including
34 noninstitutional and other spending.

35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2012-13 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
40 8,534,401,000 (re. \$275,000,000)

41 For services and expenses of the medical assistance program including
42 medical services provided at state facilities operated by the office
43 of mental health, the office for people with developmental disabili-
44 ties and the office of alcoholism and substance abuse services.

45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2012-13 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2012-13, and (ii) appropriation for this item covering
49 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
50 9,500,000,000 (re. \$500,000,000)

51 Special Revenue Funds - Other

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1 HCRA Resources Fund
2 Indigent Care Account - 20817

3 The appropriation made by chapter 53, section 1, of the laws of 2015, is
4 hereby amended and reappropriated to read:

5 Notwithstanding section 40 of the state finance law or any other law
6 to the contrary, all medical assistance appropriations made from
7 this account shall remain in full force and effect in accordance, in
8 the aggregate, with the following schedule: not more than 50 percent
9 for the period April 1, 2015 to March 31, 2016; and the remaining
10 amount for the period April 1, 2016 to [March 31] SEPTEMBER 15,
11 2017.

12 Notwithstanding section 40 of the state finance law or any provision
13 of law to the contrary, subject to federal approval, department of
14 health state funds medicaid spending, excluding payments for medical
15 services provided at state facilities operated by the office of
16 mental health, the office for people with developmental disabilities
17 and the office of alcoholism and substance abuse services and
18 further excluding any payments which are not appropriated within the
19 department of health, in the aggregate, for the period April 1, 2015
20 through March 31, 2016, shall not exceed \$17,937,867,000 except as
21 provided below and state share medicaid spending, in the aggregate,
22 for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017,
23 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
24 shall department of health state funds medicaid spending for the
25 period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed
26 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
27 limits may be adjusted by the director of the budget to account for
28 any changes in the New York state federal medical assistance
29 percentage amount established pursuant to the federal social securi-
30 ty act, increases in provider revenues, reductions in local social
31 services district payments for medical assistance administration and
32 beginning April 1, 2012 the operational costs of the New York state
33 medical indemnity fund, pursuant to [a] chapter [establishing such
34 fund] 59 OF THE LAWS OF 2011, and state costs or savings from the
35 [basic health plan program] ESSENTIAL PLAN. Such projections may be
36 adjusted by the director of the budget to account for increased or
37 expedited department of health state funds medicaid expenditures as
38 a result of a natural or other type of disaster, including a govern-
39 mental declaration of emergency. The director of the budget, in
40 consultation with the commissioner of health, shall assess on month-
41 ly basis known and projected medicaid expenditures by category of
42 service and by geographic region, as determined by the commissioner
43 of health, incurred both prior to and subsequent to such assessment
44 for each such period, and if the director of the budget determines
45 that such expenditures are expected to cause medicaid spending for
46 such period to exceed the aggregate limit specified herein for such
47 period, the state medicaid director, in consultation with the direc-
48 tor of the budget and the commissioner of health, shall develop a
49 medicaid savings allocation plan to limit such spending to the
50 aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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1 Notwithstanding the provisions of paragraphs (a) and (b) of this
2 subdivision, the commissioner need not seek the input described in
3 paragraph (a) of this subdivision or provide notice pursuant to
4 paragraph (b) of this subdivision if, in the discretion of the
5 commissioner, expedited development and implementation of a medicaid
6 savings allocation plan is necessary due to a public health emergen-
7 cy.

8 For purposes of this section, a public health emergency is defined as:

9 (i) a disaster, natural or otherwise, that significantly increases
10 the immediate need for health care personnel in an area of the
11 state; (ii) an event or condition that creates a widespread risk of
12 exposure to a serious communicable disease, or the potential for
13 such widespread risk of exposure; or (iii) any other event or condi-
14 tion determined by the commissioner to constitute an imminent threat
15 to public health.

16 Nothing in this paragraph shall be deemed to prevent all or part of
17 such medicaid savings allocation plan from taking effect retroac-
18 tively to the extent permitted by the federal centers for medicare
19 and medicaid services.

20 In accordance with the medicaid savings allocation plan, the commis-
21 sioner of the department of health shall reduce department of health
22 state funds medicaid spending by the amount of the projected over-
23 spending through, actions including, but not limited to modifying or
24 suspending reimbursement methods, including but not limited to all
25 fees, premium levels and rates of payment, notwithstanding any
26 provision of law that sets a specific amount or methodology for any
27 such payments or rates of payment; modifying medicaid program bene-
28 fits; seeking all necessary federal approvals, including, but not
29 limited to waivers, waiver amendments; and suspending time frames
30 for notice, approval or certification of rate requirements, notwith-
31 standing any provision of law, rule or regulation to the contrary,
32 including but not limited to sections 2807 and 3614 of the public
33 health law, section 18 of chapter 2 of the laws of 1988, and 18
34 NYCRR 505.14(h). The department of health shall prepare a monthly
35 report that sets forth: (a) known and projected department of health
36 medicaid expenditures as described in subdivision (1) of this
37 section, and factors that could result in medicaid disbursements for
38 the relevant state fiscal year to exceed the projected department of
39 health state funds disbursements in the enacted budget financial
40 plan pursuant to subdivision 3 of section 23 of the state finance
41 law, including spending increases or decreases due to: enrollment
42 fluctuations, rate changes, utilization changes, MRT investments,
43 and shift of beneficiaries to managed care; and variations in
44 offline medicaid payments; and (b) the actions taken to implement
45 any medicaid savings allocation plan implemented pursuant to subdi-
46 vision (4) of this section, including information concerning the
47 impact of such actions on each category of service and each
48 geographic region of the state. Each such monthly report shall be
49 provided to the chairs of the senate finance and the assembly ways
50 and means committees and shall be posted on the department of
51 health's website in a timely manner.

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For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29797) ... 1,583,000,000 (re. \$1,583,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.
Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017, shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event

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1 shall department of health state funds medicaid spending for the
2 period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed
3 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
4 limits may be adjusted by the director of the budget to account for
5 any changes in the New York state federal medical assistance
6 percentage amount established pursuant to the federal social securi-
7 ty act, increases in provider revenues, reductions in local social
8 services district payments for medical assistance administration and
9 beginning April 1, 2012 the operational costs of the New York state
10 medical indemnity fund, pursuant to [a] chapter [establishing such
11 fund] 59 OF THE LAWS OF 2011, and state costs or savings from the
12 [basic health] ESSENTIAL plan. Such projections may be adjusted by
13 the director of the budget to account for increased or expedited
14 department of health state funds medicaid expenditures as a result
15 of a natural or other type of disaster, including a governmental
16 declaration of emergency. The director of the budget, in consulta-
17 tion with the commissioner of health, shall assess on a monthly
18 basis known and projected medicaid expenditures by category of
19 service and by geographic region, as determined by the commissioner
20 of health, incurred both prior to and subsequent to such assessment
21 for each such period, and if the director of the budget determines
22 that such expenditures are expected to cause medicaid spending for
23 such period to exceed the aggregate limit specified herein for such
24 period, the state medicaid director, in consultation with the direc-
25 tor of the budget and the commissioner of health, shall develop a
26 medicaid savings allocation plan to limit such spending to the
27 aggregate limit specified herein for such period.

28 Such medicaid savings allocation plan shall be designed, to reduce the
29 expenditures authorized by the appropriations herein in compliance
30 with the following guidelines: (1) reductions shall be made in
31 compliance with applicable federal law, including the provisions of
32 the Patient Protection and Affordable Care Act, Public Law No.
33 111-148, and the Health Care and Education Reconciliation Act of
34 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
35 and any subsequent amendments thereto or regulations promulgated
36 thereunder; (2) reductions shall be made in a manner that complies
37 with the state medicaid plan approved by the federal centers for
38 medicare and medicaid services, provided, however, that the commis-
39 sioner of health is authorized to submit any state plan amendment or
40 seek other federal approval, including waiver authority, to imple-
41 ment the provisions of the medicaid savings allocation plan that
42 meets the other criteria set forth herein; (3) reductions shall be
43 made in a manner that maximizes federal financial participation, to
44 the extent practicable, including any federal financial partici-
45 pation that is available or is reasonably expected to become avail-
46 able, in the discretion of the commissioner, under the Affordable
47 Care Act; (4) reductions shall be made uniformly among categories of
48 services and geographic regions of the state, to the extent practi-
49 cable, and shall be made uniformly within a category of service, to
50 the extent practicable, except where the commissioner determines
51 that there are sufficient grounds for non-uniformity, including but
52 not limited to: the extent to which specific categories of services

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1 contributed to department of health medicaid state funds spending in
2 excess of the limits specified herein; the need to maintain safety
3 net services in underserved communities; or the potential benefits
4 of pursuing innovative payment models contemplated by the Affordable
5 Care Act, in which case such grounds shall be set forth in the medi-
6 caid savings allocation plan; and (5) reductions shall be made in a
7 manner that does not unnecessarily create administrative burdens to
8 medicaid applicants and recipients or providers.

9 The commissioner shall seek the input of the legislature, as well as
10 organizations representing health care providers, consumers, busi-
11 nesses, workers, health insurers, and others with relevant exper-
12 tise, in developing such medicaid savings allocation plan, to the
13 extent that all or part of such plan, in the discretion of the
14 commissioner, is likely to have a material impact on the overall
15 medicaid program, particular categories of service or particular
16 geographic regions of the state.

17 (a) The commissioner shall post the medicaid savings allocation plan
18 on the department of health's website and shall provide written
19 copies of such plan to the chairs of the senate finance and the
20 assembly ways and means committees at least 30 days before the date
21 on which implementation is expected to begin.

22 (b) The commissioner may revise the medicaid savings allocation plan
23 subsequent to the provisions of notice and prior to implementation
24 but need provide a new notice pursuant to subparagraph (i) of this
25 paragraph only if the commissioner determines, in his or her
26 discretion, that such revisions materially alter the plan.

27 Notwithstanding the provisions of paragraphs (a) and (b) of this
28 subdivision, the commissioner need not seek the input described in
29 paragraph (a) of this subdivision or provide notice pursuant to
30 paragraph (b) of this subdivision if, in the discretion of the
31 commissioner, expedited development and implementation of a medicaid
32 savings allocation plan is necessary due to a public health emergen-
33 cy.

34 For purposes of this section, a public health emergency is defined as:

35 (i) a disaster, natural or otherwise, that significantly increases
36 the immediate need for health care personnel in an area of the
37 state; (ii) an event or condition that creates a widespread risk of
38 exposure to a serious communicable disease, or the potential for
39 such widespread risk of exposure; or (iii) any other event or condi-
40 tion determined by the commissioner to constitute an imminent threat
41 to public health.

42 Nothing in this paragraph shall be deemed to prevent all or part of
43 such medicaid savings allocation plan from taking effect retroac-
44 tively to the extent permitted by the federal centers for medicare
45 and medicaid services.

46 In accordance with the medicaid savings allocation plan, the commis-
47 sioner of the department of health shall reduce department of health
48 state funds medicaid spending by the amount of the projected over-
49 spending through, actions including, but not limited to modifying or
50 suspending reimbursement methods, including but not limited to all
51 fees, premium levels and rates of payment, notwithstanding any
52 provision of law that sets a specific amount or methodology for any

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1 such payments or rates of payment; modifying medicaid program bene-
2 fits; seeking all necessary federal approvals, including, but not
3 limited to waivers, waiver amendments; and suspending time frames
4 for notice, approval or certification of rate requirements, notwith-
5 standing any provision of law, rule or regulation to the contrary,
6 including but not limited to sections 2807 and 3614 of the public
7 health law, section 18 of chapter 2 of the laws of 1988, and 18
8 NYCRR 505.14(h).

9 The department of health shall prepare a monthly report that sets
10 forth: (a) known and projected department of health medicaid expend-
11 itures as described in subdivision (1) of this section, and factors
12 that could result in medicaid disbursements for the relevant state
13 fiscal year to exceed the projected department of health state funds
14 disbursements in the enacted budget financial plan pursuant to
15 subdivision 3 of section 23 of the state finance law, including
16 spending increases or decreases due to: enrollment fluctuations,
17 rate changes, utilization changes, MRT investments, and shift of
18 beneficiaries to managed care; and variations in offline medicaid
19 payments; and (b) the actions taken to implement any medicaid
20 savings allocation plan implemented pursuant to subdivision (4) of
21 this section, including information concerning the impact of such
22 actions on each category of service and each geographic region of
23 the state. Each such monthly report shall be provided to the chairs
24 of the senate finance and the assembly ways and means committees and
25 shall be posted on the department of health's website in a timely
26 manner.

27 For the purpose of making payments, the money hereby appropriated is
28 available for payment of aid heretofore accrued or hereafter
29 accrued, to providers of medical care pursuant to section 367-b of
30 the social services law, and for payment of state aid to municipi-
31 palities and the federal government where payment systems through
32 fiscal intermediaries are not operational, to reimburse such provid-
33 ers for costs attributable to the provision of care to patients
34 eligible for medical assistance. Notwithstanding any inconsistent
35 provision of law, the moneys hereby appropriated may be increased or
36 decreased by interchange or transfer with any appropriation of the
37 department of health with the approval of the director of the budg-
38 et, who shall file such approval with the department of audit and
39 control and copies thereof with the chairman of the senate finance
40 committee and the chairman of the assembly ways and means committee.

41 For services and expenses of the medical assistance program.

42 Notwithstanding any provision of law to the contrary, the portion of
43 this appropriation covering fiscal year 2015-16 shall supersede and
44 replace any duplicative (i) reappropriation for this item covering
45 fiscal year 2015-16, and (ii) appropriation for this item covering
46 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
47 (29800) ... 6,846,583,000 (re. \$6,846,583,000)

48 For services and expenses of the medical assistance program related to
49 supporting workforce recruitment and retention of personal care
50 services or any worker with direct patient care responsibility for
51 local social service districts which include a city with a popu-
52 lation of over one million persons.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29848) ... 272,000,000 (re. \$272,000,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29847) ... 22,400,000 (re. \$22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers. Notwithstanding any provision of the law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29798) 100,000,000 (re. \$100,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate,

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1 for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017,
2 shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event
3 shall department of health state funds medicaid spending for the
4 period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed
5 [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate
6 limits may be adjusted by the director of the budget to account for
7 any changes in the New York state federal medical assistance
8 percentage amount established pursuant to the federal social securi-
9 ty act, increases in provider revenues, reductions in local social
10 services district payments for medical assistance administration and
11 beginning April 1, 2012 the operational costs of the New York state
12 medical indemnity fund, pursuant to [a] chapter [establishing such
13 fund] 59 OF THE LAWS OF 2011, and state costs or savings from the
14 [basic health] ESSENTIAL plan. Such projections may be adjusted by
15 the director of the budget to account for increased or expedited
16 department of health state funds medicaid expenditures as a result
17 of a natural or other type of disaster, including a governmental
18 declaration of emergency. The director of the budget, in consulta-
19 tion with the commissioner of health, shall assess on monthly basis
20 known and projected medicaid expenditures by category of service and
21 by geographic region, as determined by the commissioner of health,
22 incurred both prior to and subsequent to such assessment for each
23 such period, and if the director of the budget determines that such
24 expenditures are expected to cause medicaid spending for such period
25 to exceed the aggregate limit specified herein for such period, the
26 state medicaid director, in consultation with the director of the
27 budget and the commissioner of health, shall develop a medicaid
28 savings allocation plan to limit such spending to the aggregate
29 limit specified herein for such period.

30 Such medicaid savings allocation plan shall be designed, to reduce the
31 expenditures authorized by the appropriations herein in compliance
32 with the following guidelines: (1) reductions shall be made in
33 compliance with applicable federal law, including the provisions of
34 the Patient Protection and Affordable Care Act, Public Law No.
35 111-148, and the Health Care and Education Reconciliation Act of
36 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
37 and any subsequent amendments thereto or regulations promulgated
38 thereunder; (2) reductions shall be made in a manner that complies
39 with the state medicaid plan approved by the federal centers for
40 medicare and medicaid services, provided, however, that the commis-
41 sioner of health is authorized to submit any state plan amendment or
42 seek other federal approval, including waiver authority, to imple-
43 ment the provisions of the medicaid savings allocation plan that
44 meets the other criteria set forth herein; (3) reductions shall be
45 made in a manner that maximizes federal financial participation, to
46 the extent practicable, including any federal financial partici-
47 pation that is available or is reasonably expected to become avail-
48 able, in the discretion of the commissioner, under the Affordable
49 Care Act; (4) reductions shall be made uniformly among categories of
50 services and geographic regions of the state, to the extent practi-
51 cable, and shall be made uniformly within a category of service, to
52 the extent practicable, except where the commissioner determines

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1 that there are sufficient grounds for non-uniformity, including but
2 not limited to: the extent to which specific categories of services
3 contributed to department of health medicaid state funds spending in
4 excess of the limits specified herein; the need to maintain safety
5 net services in underserved communities; or the potential benefits
6 of pursuing innovative payment models contemplated by the Affordable
7 Care Act, in which case such grounds shall be set forth in the medi-
8 caid savings allocation plan; and (5) reductions shall be made in a
9 manner that does not unnecessarily create administrative burdens to
10 medicaid applicants and recipients or providers.

11 The commissioner shall seek the input of the legislature, as well as
12 organizations representing health care providers, consumers, busi-
13 nesses, workers, health insurers, and others with relevant exper-
14 tise, in developing such medicaid savings allocation plan, to the
15 extent that all or part of such plan, in the discretion of the
16 commissioner, is likely to have a material impact on the overall
17 medicaid program, particular categories of service or particular
18 geographic regions of the state.

19 (a) The commissioner shall post the medicaid savings allocation plan
20 on the department of health's website and shall provide written
21 copies of such plan to the chairs of the senate finance and the
22 assembly ways and means committees at least 30 days before the date
23 on which implementation is expected to begin.

24 (b) The commissioner may revise the medicaid savings allocation plan
25 subsequent to the provisions of notice and prior to implementation
26 but need provide a new notice pursuant to subparagraph (i) of this
27 paragraph only if the commissioner determines, in his or her
28 discretion, that such revisions materially alter the plan.

29 Notwithstanding the provisions of paragraphs (a) and (b) of this
30 subdivision, the commissioner need not seek the input described in
31 paragraph (a) of this subdivision or provide notice pursuant to
32 paragraph (b) of this subdivision if, in the discretion of the
33 commissioner, expedited development and implementation of a medicaid
34 savings allocation plan is necessary due to a public health emergen-
35 cy.

36 For purposes of this section, a public health emergency is defined as:

37 (i) a disaster, natural or otherwise, that significantly increases
38 the immediate need for health care personnel in an area of the
39 state; (ii) an event or condition that creates a widespread risk of
40 exposure to a serious communicable disease, or the potential for
41 such widespread risk of exposure; or (iii) any other event or condi-
42 tion determined by the commissioner to constitute an imminent threat
43 to public health.

44 Nothing in this paragraph shall be deemed to prevent all or part of
45 such medicaid savings allocation plan from taking effect retroac-
46 tively to the extent permitted by the federal centers for medicare
47 and medicaid services.

48 In accordance with the medicaid savings allocation plan, the commis-
49 sioner of the department of health shall reduce department of health
50 state funds medicaid spending by the amount of the projected over-
51 spending through, actions including, but not limited to modifying or
52 suspending reimbursement methods, including but not limited to all

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1 fees, premium levels and rates of payment, notwithstanding any
2 provision of law that sets a specific amount or methodology for any
3 such payments or rates of payment; modifying medicaid program bene-
4 fits; seeking all necessary federal approvals, including, but not
5 limited to waivers, waiver amendments; and suspending time frames
6 for notice, approval or certification of rate requirements, notwith-
7 standing any provision of law, rule or regulation to the contrary,
8 including but not limited to sections 2807 and 3614 of the public
9 health law, section 18 of chapter 2 of the laws of 1988, and 18
10 NYCRR 505.14(h).

11 The department of health shall prepare a monthly report that sets
12 forth: (a) known and projected department of health medicaid expend-
13 itures as described in subdivision (1) of this section, and factors
14 that could result in medicaid disbursements for the relevant state
15 fiscal year to exceed the projected department of health state funds
16 disbursements in the enacted budget financial plan pursuant to
17 subdivision 3 of section 23 of the state finance law, including
18 spending increases or decreases due to: enrollment fluctuations,
19 rate changes, utilization changes, MRT investments, and shift of
20 beneficiaries to managed care; and variations in offline medicaid
21 payments; and (b) the actions taken to implement any medicaid
22 savings allocation plan implemented pursuant to subdivision (4) of
23 this section, including information concerning the impact of such
24 actions on each category of service and each geographic region of
25 the state. Each such monthly report shall be provided to the chairs
26 of the senate finance and the assembly ways and means committees and
27 shall be posted on the department of health's website in a timely
28 manner.

29 For the purpose of making payments to providers of medical care pursu-
30 ant to section 367-b of the social services law, and for payment of
31 state aid to municipalities and the federal government where payment
32 systems through fiscal intermediaries are not operational, to reim-
33 burse the provision of care to patients eligible for medical assist-
34 ance.

35 For services and expenses of the medical assistance program including
36 nursing home, personal care, certified home health agency, long term
37 home health care program and hospital services.

38 Notwithstanding any provision of law to the contrary, the portion of
39 this appropriation covering fiscal year 2015-16 shall supersede and
40 replace any duplicative (i) reappropriation for this item covering
41 fiscal year 2015-16, and (ii) appropriation for this item covering
42 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
43 (29846) ... 1,600,000,000 (re. \$1,600,000,000)

44 OFFICE OF HEALTH INSURANCE PROGRAMS

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Medical Assistance and Survey Account - 25107

48 By chapter 53, section 1, the laws of 2015:

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1 For services and expenses for the medical assistance program and
2 administration of the medical assistance program and survey and
3 certification program, provided pursuant to title XIX and title
4 XVIII of the federal social security act.

5 Notwithstanding any inconsistent provision of law and subject to the
6 approval of the director of the budget, moneys hereby appropriated
7 may be increased or decreased by transfer or suballocation between
8 these appropriated amounts and appropriations of other state agen-
9 cies and appropriations of the department of health. Notwithstand-
10 ing any inconsistent provision of law and subject to approval of the
11 director of the budget, moneys hereby appropriated may be trans-
12 ferred or suballocated to other state agencies for reimbursement to
13 local government entities for services and expenses related to
14 administration of the medical assistance program
15 320,000,000 (re. \$314,752,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 53,
17 section 1, of the laws of 2015:

18 For services and expenses for the medical assistance program and
19 administration of the medical assistance program and survey and
20 certification program, provided pursuant to title XIX of the federal
21 social security act.

22 Notwithstanding any inconsistent provision of law and subject to the
23 approval of the director of the budget, moneys hereby appropriated
24 may be increased or decreased by transfer or suballocation between
25 these appropriated amounts and appropriations of other state agen-
26 cies and appropriations of the department of health. Notwithstand-
27 ing any inconsistent provision of law and subject to approval of the
28 director of the budget, moneys hereby appropriated may be trans-
29 ferred or suballocated to other state agencies for reimbursement to
30 local government entities for services and expenses related to
31 administration of the medical assistance program
32 48,975,000 (re. \$45,045,000)

33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,
34 section 1, of the laws of 2013:

35 For services and expenses for the medical assistance program and
36 administration of the medical assistance program and survey and
37 certification program, provided pursuant to title XIX of the federal
38 social security act.

39 Notwithstanding any inconsistent provision of law and subject to the
40 approval of the director of the budget, moneys hereby appropriated
41 may be increased or decreased by transfer or suballocation between
42 these appropriated amounts and appropriations of other state agen-
43 cies and appropriations of the department of health. Notwithstand-
44 ing any inconsistent provision of law and subject to approval of the
45 director of the budget, moneys hereby appropriated may be trans-
46 ferred or suballocated to other state agencies for reimbursement to
47 local government entities for services and expenses related to
48 administration of the medical assistance program
49 75,000,000 (re. \$68,628,000)

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1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For services and expenses for the medical assistance program and
4 administration of the medical assistance program and survey and
5 certification program, provided pursuant to title XIX of the federal
6 social security act.
7 Notwithstanding any inconsistent provision of law and subject to the
8 approval of the director of the budget, moneys hereby appropriated
9 may be increased or decreased by transfer or suballocation between
10 these appropriated amounts and appropriations of other state agen-
11 cies and appropriations of the department of health. Notwithstand-
12 ing any inconsistent provision of law and subject to approval of the
13 director of the budget, moneys hereby appropriated may be trans-
14 ferred or suballocated to other state agencies for reimbursement to
15 local government entities for services and expenses related to
16 administration of the medical assistance program
17 75,000,000 (re. \$75,000,000)

18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
19 section 1, of the laws of 2011:
20 For services and expenses for the medical assistance program and
21 administration of the medical assistance program and survey and
22 certification program, provided pursuant to title XIX of the federal
23 social security act.
24 Notwithstanding any inconsistent provision of law and subject to the
25 approval of the director of the budget, moneys hereby appropriated
26 may be increased or decreased by transfer or suballocation between
27 these appropriated amounts and appropriations of other state agen-
28 cies and appropriations of the department of health. Notwithstand-
29 ing any inconsistent provision of law and subject to approval of the
30 director of the budget, moneys hereby appropriated may be trans-
31 ferred or suballocated to other state agencies for reimbursement to
32 local government entities for services and expenses related to
33 administration of the medical assistance program
34 75,000,000 (re. \$9,255,000)

35 OFFICE OF LONG TERM CARE PROGRAM

36 Special Revenue Funds
37 HCRA Resources Fund
38 Health Services Account - 20802

39 By chapter 54, section 1, of the laws of 2009:
40 For services and expenses related to adult home initiatives including
41 but not limited to, social and recreational services; programs to
42 support wellness including smoking cessation; falls prevention;
43 maintaining or improving physical mobility, cognitive functioning or
44 overall health; and advocacy and legal support.
45 Notwithstanding any inconsistent provision of law and subject to the
46 approval of the director of the budget, moneys hereby appropriated
47 may be transferred to the office of mental health, the office for
48 the aging, and the commission on quality of care and advocacy for

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persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnABLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,477,800 (re. \$1,606,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account - 25144

By chapter 53, section 1, of the laws of 2015:

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
1,000,000 (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to the office of health systems management program is hereby transferred and reappropriated to the office of primary care and health systems management program:

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation
1,000,000 (re. \$1,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2015:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the various health prevention, diagnos-
2 tic, detection and treatment services (26981)
3 3,682,000 (re. \$3,682,000)

4 By chapter 53, section 1, of the laws of 2014:
5 For services and expenses of the various health prevention, diagnos-
6 tic, detection and treatment services
7 3,682,000 (re. \$2,791,000)

8 By chapter 53, section 1, of the laws of 2013:
9 For services and expenses of the various health prevention, diagnos-
10 tic, detection and treatment services
11 3,682,000 (re. \$1,942,000)

12 By chapter 53, section 1, of the laws of 2012:
13 For services and expenses of the various health prevention, diagnos-
14 tic, detection and treatment services
15 3,682,000 (re. \$1,969,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Spinal Cord Injury Research Fund Account - 21987

19 By chapter 53, section 1, of the laws of 2015:
20 For services and expenses related to spinal cord injury research
21 pursuant to chapter 338 of the laws of 1998 (26622)
22 7,000,000 (re. \$6,940,000)
23 For additional services and expenses related to spinal cord injury
24 research pursuant to chapter 338 of the laws of 1998 (26946)
25 1,500,000 (re. \$1,500,000)

26 By chapter 53, section 1, of the laws of 2014:
27 For services and expenses related to spinal cord injury research
28 pursuant to chapter 338 of the laws of 1998
29 2,000,000 (re. \$13,000)
30 For additional services and expenses related to spinal cord injury
31 research pursuant to chapter 338 of the laws of 1998
32 3,000,000 (re. \$387,000)
33 For additional services and expenses related to spinal cord injury
34 research pursuant to chapter 338 of the laws of 1998
35 2,000,000 (re. \$52,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,134,426,000	4,664,000
4	Special Revenue Funds - Federal	0	0
5	Special Revenue Funds - Other	1,000,000	0
6		-----	-----
7	All Funds	1,135,426,000	4,664,000
8		=====	=====

9 SCHEDULE

10 STUDENT GRANT AND AWARD PROGRAMS 1,135,426,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For tuition assistance awards, including
 15 part-time tuition assistance program
 16 awards, provided to eligible students as
 17 defined in section 667 and section 667-c
 18 of the education law and as further
 19 defined in rules and regulations adopted
 20 by the regents upon the recommendation of
 21 the commissioner of education and distrib-
 22 uted in accordance with rules and regu-
 23 lations adopted by the trustees of the
 24 higher education services corporation upon
 25 the recommendation of the president and
 26 approval of the director of the budget.

27 Provided, however, notwithstanding any law,
 28 rule or regulation to the contrary, an
 29 applicant for an award funded by this
 30 appropriation must either (a) have been a
 31 legal resident of New York state for at
 32 least one year immediately preceding the
 33 beginning of the semester, quarter or term
 34 of attendance for which application for
 35 assistance is made, or (b) be a legal
 36 resident of New York state and have been a
 37 legal resident during his or her last two
 38 semesters of high school either prior to
 39 graduation, or prior to admission to
 40 college.

41 Provided, further, that an applicant for an
 42 award funded by this appropriation who is
 43 not a legal resident of New York state
 44 eligible pursuant to the preceding para-
 45 graph, but is a United States citizen, an
 46 alien lawfully admitted for permanent

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 residence in the United States, an indi-
2 vidual of a class of refugees paroled by
3 the attorney general of the United States
4 under his or her parole authority pertain-
5 ing to the admission of aliens to the
6 United States, or an individual without
7 lawful immigration status shall be eligi-
8 ble for an award funded by this appropri-
9 ation provided that the applicant: (a)
10 attended a registered New York state high
11 school for two or more years, graduated
12 from a registered New York state high
13 school, lived continuously in New York
14 state while attending a registered New
15 York state high school, applied for
16 attendance at the institution of higher
17 education for the undergraduate study for
18 which an award is sought, and attends such
19 institution within five years of receiving
20 a New York state high school diploma; or
21 (b) attended an approved New York state
22 program for a state high school equivalen-
23 cy diploma, lived continuously in New York
24 state while attending an approved New York
25 state program for a general equivalency
26 diploma, received a state high school
27 equivalency diploma, subsequently applied
28 to attend the institution of higher educa-
29 tion for the undergraduate study for which
30 an award is sought, earned admission based
31 on that general equivalency diploma, and
32 attends the institution of higher educa-
33 tion for the undergraduate study for which
34 an award is sought within five years of
35 receiving a state high school equivalency
36 diploma. Provided, further, that an appli-
37 cant without lawful immigration status
38 shall also be required to file an affida-
39 vit with such institution of higher educa-
40 tion stating that the student has filed an
41 application to legalize his or her immi-
42 gration status, or will file such an
43 application as soon as he or she is eligi-
44 ble to do so.

45 Provided, further, that recipients of an
46 award funded by this appropriation shall
47 comply with all requirements promulgated
48 by the corporation for the administration
49 of an award including, but not limited to,
50 an application form and procedures estab-
51 lished by the president of the corporation
52 that shall allow an applicant that meets

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

the requirements set forth in the preceding paragraph to apply directly to the corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article six of the public officers law or otherwise required by law.

The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2016-2017 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2016, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2017. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2017 should additional funds be provided therefor (30014) 1,039,600,000

For the payment of tuition awards to part-time students pursuant to section 666 of education law, as amended by chapter 947 of the laws of 1990, provided further that, a portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2016-17 academic year (30015) .. 14,357,000

For the payment of scholarship awards including New York state math and science

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 teaching initiative scholarship pursuant
2 to section 669-d of the education law,
3 veteran's tuition assistance program
4 pursuant to section 669-a of the education
5 law, military enhanced recognition, incen-
6 tive and tribute (MERIT) scholarships
7 pursuant to section 668-e of the education
8 law, world trade center memorial scholar-
9 ships pursuant to section 668-d of the
10 education law, memorial scholarships for
11 children and spouses of deceased fire-
12 fighters, volunteer firefighters and
13 police officers, peace officers and emer-
14 gency medical service workers pursuant to
15 section 668-b of the education law, Ameri-
16 can airlines flight 587 memorial scholar-
17 ships and program grants pursuant to
18 section 668-f of the education law, schol-
19 arships for academic excellence pursuant
20 to section 670-b of the education law,
21 regents health care opportunity scholar-
22 ships pursuant to section 678 of the
23 education law, regents professional oppor-
24 tunity scholarships pursuant to section
25 679 of the education law, regents awards
26 for children of deceased and disabled
27 veterans pursuant to section 668 of the
28 education law, regents physician loan
29 forgiveness awards pursuant to section 677
30 of the education law, and Continental
31 Airline flight 3407 memorial scholarships
32 pursuant to section 668-g of the education
33 law.

34 Notwithstanding any provision of law to the
35 contrary, a portion of the moneys hereby
36 appropriated shall be available for the
37 payment of New York state science, tech-
38 nology, engineering and mathematics incen-
39 tive program awards; provided, however,
40 that eligibility for an award under this
41 appropriation shall be limited to under-
42 graduate students who (1) received such
43 award in or after the 2014-15 academic
44 year and remains eligible for such award
45 in the 2016-17 academic year or (2) are
46 matriculated in an approved undergraduate
47 program leading to a career in science,
48 technology, engineering or mathematics at
49 a New York state public institution of
50 higher education, provided further that
51 such eligibility for new awards granted
52 during the 2016-17 academic year shall

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 also be limited to an applicant that: (a)
2 graduates from a high school located in
3 New York state during the 2015-16 school
4 year; and (b) graduates within the top ten
5 percent of his or her high school class;
6 and (c) enrolls in full time study begin-
7 ning in the fall term after his or her
8 high school graduation in an approved
9 undergraduate program in science, technol-
10 ogy, engineering or mathematics, as
11 defined by the corporation, at a New York
12 state public institution of higher educa-
13 tion; and (d) signs a contract with the
14 corporation agreeing that his or her award
15 will be converted to a student loan in the
16 event the student fails to comply with the
17 terms of such contract and the require-
18 ments set forth in this appropriation; and
19 (e) complies with the applicable
20 provisions of this appropriation and all
21 requirements promulgated by the corpo-
22 ration for the administration of the
23 program.

24 Provided further that, such awards shall be
25 granted by the corporation: (a) for the
26 2016-17 academic year to applicants that
27 the corporation has determined are eligi-
28 ble to receive such awards; (b) in an
29 amount equal to the amount of undergradu-
30 ate tuition for residents of New York
31 state charged by the state university of
32 New York or actual tuition charged, which-
33 ever is less; provided, however, (i) a
34 student who receives educational grants
35 and/or scholarships that cover the
36 student's full cost of attendance shall
37 not be eligible for an award under this
38 program; (ii) for a student who receives
39 educational grants and/or scholarships
40 that cover less than the student's full
41 cost of attendance, such grants and/or
42 scholarships shall not be deemed duplica-
43 tive of this program and may be held
44 concurrently with an award under this
45 program, provided that the combined bene-
46 fits do not exceed the student's full cost
47 of attendance; and (iii) an award under
48 this program shall be applied to tuition
49 after the application of all other educa-
50 tional grants and scholarships limited to
51 tuition and shall be reduced in an amount
52 equal to such educational grants and/or

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 scholarships; provided, no award shall be
2 final until the recipient's successful
3 completion of a term has been certified by
4 the institution.

5 Provided further that awards granted pursu-
6 ant to this appropriation shall require a
7 contract between the award recipient and
8 the corporation to authorize the corpo-
9 ration to convert to a student loan the
10 full amount of the award given pursuant to
11 this appropriation, plus interest, accord-
12 ing to a schedule to be determined by the
13 corporation if: (a) a recipient fails to
14 complete an approved undergraduate program
15 in science, technology, engineering or
16 mathematics or changes majors to a program
17 of undergraduate study other than in
18 science, technology, engineering or math-
19 ematics; or (b) upon completion of such
20 undergraduate degree program a recipient
21 fails to either (i) complete five years of
22 continuous full-time employment in the
23 science, technology, engineering or math-
24 ematics field with a public or private
25 entity located within New York state, or
26 (ii) maintain residency in New York state
27 for such period of employment; or (c) a
28 recipient fails to respond to requests by
29 the corporation for the status of his or
30 her academic or professional progress.

31 Provided further that such terms and condi-
32 tions of the preceding paragraph: (a)
33 shall be deferred for individuals who
34 graduate with a degree in an approved
35 undergraduate program in science, technol-
36 ogy, engineering or mathematics and enroll
37 on at least a half-time basis in a gradu-
38 ate or higher degree program or other
39 professional licensure degree program
40 until they are conferred a degree, and
41 shall also be deferred for any inter-
42 ruption in undergraduate study or employ-
43 ment as established by the rules and regu-
44 lations of the corporation; (b) may also
45 be deferred for a grace period, to be
46 established by the corporation, following
47 the completion of an approved undergradu-
48 ate program in science, technology, engi-
49 neering or mathematics, a graduate or
50 higher degree program or other profes-
51 sional licensure degree program; (c) shall
52 be cancelled upon the death of the recipi-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

ent; and (d) notwithstanding any provisions of this appropriation to the contrary, authorize the corporation to provide for the deferral, waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation.

Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants that: (a) have graduated from a high school located in New York state or attended an approved New York state program for a state high school equivalency diploma and received such high school equivalency diploma; (b) have graduated and obtained an undergraduate degree from a college or university with its headquarters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining such degree; (d) be a participant in a federal income-driven repayment plan whose payment amount is generally 10 percent of discretionary income; (e) have income of less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 of section 661 of the education law; and (g) work in New York state, if employed.

Provided further, that an applicant whose annual income is less than \$50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall be eligible to receive an award for the

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 remaining time period stated in the
2 preceding paragraph.
3 Provided further, that a recipient who is
4 not a resident of New York state at the
5 time any payment is made under this
6 program shall be required to refund such
7 payments to the state, provided further,
8 that the corporation shall be authorized
9 to recover such payments pursuant to rules
10 and regulations promulgated by the corpo-
11 ration.
12 Provided further, that a student who is
13 delinquent or in default on a student loan
14 made under any statutory New York state or
15 federal education loan program or has
16 failed to comply with the terms of a
17 service condition imposed by an award made
18 pursuant to article fourteen of education
19 law or has failed to repay an award made
20 pursuant to article fourteen of education
21 law shall be ineligible to receive an
22 award under this program until such delin-
23 quency, default or failure is cured.
24 Provided further that recipients of an award
25 shall comply with the applicable
26 provisions of this appropriation and all
27 requirements promulgated by the corpo-
28 ration for the administration of this
29 program.
30 A portion of the moneys hereby appropriated
31 shall be available for expenses already
32 accrued for payment of awards approved,
33 but not fully disbursed, prior to the
34 2016-17 academic year for the regents
35 physician loan forgiveness program pursu-
36 ant to section 677 of the education law.
37 Notwithstanding any other provision of law,
38 no portion of this appropriation is avail-
39 able for payment of regents college schol-
40 arships, regents professional education in
41 nursing scholarships, empire state chal-
42 lenger scholarships for teachers, empire
43 state challenger fellowships for teachers,
44 or empire state scholarships of excel-
45 lence. Notwithstanding any other provision
46 of law, no portion of this appropriation
47 is available for the payment of interest
48 on federal loans on behalf of students
49 ineligible to have such payment paid by
50 the federal government (30001) 74,908,000
51 For payment of scholarship and loan forgive-
52 ness awards of the senator Patricia K.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

1 McGee nursing faculty scholarship program
2 and the nursing faculty loan forgiveness
3 incentive program awarded pursuant to
4 chapter 63 of the laws of 2005 as amended
5 by chapters 161 and 746 of the laws of
6 2005.

7 A portion of the moneys hereby appropriated
8 shall be available for expenses already
9 accrued for payment of awards approved,
10 but not fully disbursed, prior to the
11 2016-17 academic year for the senator
12 Patricia K. McGee nursing faculty scholar-
13 ship program pursuant to chapter 63 of the
14 laws of 2005 as amended by chapters 161
15 and 746 of the laws of 2005 (30012) 3,933,000

16 For payment of loan forgiveness awards of
17 the regents licensed social worker loan
18 forgiveness program awarded pursuant to
19 chapter 57 of the laws of 2005 as amended
20 by chapter 161 of the laws of 2005 (30016) ... 1,478,000

21 For payment of loan forgiveness awards of
22 the New York young farmers loan forgive-
23 ness incentive program (30006) 150,000

24 -----

25 Program account subtotal 1,134,426,000

26 -----

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 Grants Account - 20199

30 For services and expenses in fulfillment of
31 donor bequests, grants, gifts, or other
32 contributions including but not limited to
33 those related to student financial aid
34 programs administered by the higher educa-
35 tion services corporation (30024) 1,000,000

36 -----

37 Program account subtotal 1,000,000

38 -----

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 STUDENT GRANT AND AWARD PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
5 section 2, of the laws of 2015:

6 For payment of awards for the New York state achievement and invest-
7 ment in merit scholarship ... 5,000,000 (re. \$4,664,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	153,300,000	738,318,000
4	Special Revenue Funds - Federal	1,218,363,000	12,160,696,000
5	Special Revenue Funds - Other	82,088,000	310,373,000
6		-----	-----
7	All Funds	1,453,751,000	13,209,387,000
8		=====	=====

9 SCHEDULE

10 COUNTER-TERRORISM PROGRAM 600,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Domestic Incident Preparedness Account - 25378

15 For services and expenses related to home-
 16 land security grant programs to support
 17 emergency preparedness and to combat
 18 terrorism and weapons of mass destruction.
 19 Funds appropriated herein may be transferred
 20 and/or interchanged to other state agen-
 21 cies federal fund - state operations and
 22 aid to localities appropriations to
 23 support state agency and local expendi-
 24 tures associated with the implementation
 25 of a comprehensive statewide antiterrorism
 26 program. Funds appropriated herein may be
 27 transferred or suballocated to state agen-
 28 cies or distributed to localities in
 29 accordance with a plan developed by the
 30 director of the office of homeland securi-
 31 ty and approved by the director of the
 32 budget. Notwithstanding any law to the
 33 contrary, funds appropriated herein that
 34 are transferred or interchanged shall
 35 lapse on the same date as funds not trans-
 36 ferred or interchanged from this appropri-
 37 ation (30326) 600,000,000
 38 -----

39 DISASTER ASSISTANCE PROGRAM 750,000,000
 40 -----

41 General Fund
 42 Local Assistance Account - 10000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 For payment of the state's share of costs
 2 resulting from natural or man-made disas-
 3 ters including aid requested by and
 4 provided to member states of the emergency
 5 management assistance compact, and includ-
 6 ing liabilities incurred prior to April 1,
 7 2016. Notwithstanding any provision of law
 8 to the contrary, the state comptroller
 9 shall credit these appropriations with
 10 federal grants received pursuant to the
 11 federal community development block grant
 12 program or any other federal program
 13 providing disaster aid, in recognition
 14 that the state was required to make
 15 payments for eligible projects and/or
 16 activities in advance of the availability
 17 of federal reimbursement. The director of
 18 the budget is hereby authorized to trans-
 19 fer such amounts as are necessary to any
 20 program in any eligible state department
 21 or agency, including transfers to the
 22 general fund - state purposes account,
 23 special revenue funds - state operations,
 24 or the capital projects fund, to accom-
 25 plish the purpose of this appropriation.
 26 Notwithstanding any law to the contrary,
 27 funds appropriated herein that are trans-
 28 ferred or interchanged shall lapse on the
 29 same date as funds not transferred or
 30 interchanged from this appropriation;
 31 provided however, any amounts transferred
 32 to the public safety communications
 33 account for operating expenses shall lapse
 34 on the same date as the appropriation to
 35 which such funds were transferred (30315) .. 150,000,000
 36 -----
 37 Program account subtotal 150,000,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Grants for Disaster Assistance Account - 25324

42 For payment of the federal government's
 43 share of costs resulting from natural or
 44 man-made disasters, including liabilities
 45 incurred prior to April 1, 2016. The
 46 director of the budget is hereby author-
 47 ized to transfer and/or interchange such
 48 amounts as are necessary to any eligible
 49 state department or agency, including
 50 transfers to other federal funds, to

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 accomplish the purpose of this appropri-
 2 ation. Notwithstanding any law to the
 3 contrary, funds appropriated herein that
 4 are transferred or interchanged shall
 5 lapse on the same date as funds not trans-
 6 ferred or interchanged from this appropri-
 7 ation 600,000,000
 8 -----
 9 Program account subtotal 600,000,000
 10 -----
 11 EMERGENCY MANAGEMENT PROGRAM 24,663,000
 12 -----
 13 General Fund
 14 Local Assistance Account - 10000
 15 For services and expenses associated with
 16 red cross emergency response preparedness,
 17 including support for capital projects and
 18 ensuring an adequate blood supply. Funds
 19 shall be allocated from this appropriation
 20 pursuant to a plan prepared by the commis-
 21 sioner of the division of homeland securi-
 22 ty and emergency services and approved by
 23 the director of the budget (30317) 3,300,000
 24 -----
 25 Program account subtotal 3,300,000
 26 -----
 27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Federal Grants for Emergency Management Performance
 30 Account - 25516
 31 For costs associated with emergency manage-
 32 ment (30317) 18,363,000
 33 -----
 34 Program account subtotal 18,363,000
 35 -----
 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Radiological Emergency Preparedness Account - 21944
 39 For services and expenses of counties and
 40 municipalities participating in radiologi-
 41 cal preparedness activities related to
 42 section 29-c of the executive law (30317) 3,000,000
 43 -----
 44 Program account subtotal 3,000,000
 45 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1	FIRE PREVENTION AND CONTROL PROGRAM	4,088,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Emergency Services Revolving Loan Account - 20150	
6	For services and expenses, including prior	
7	year liabilities, of the emergency	
8	services revolving loan account pursuant	
9	to section 97-pp of the state finance law	
10	(30318)	3,788,000
11		-----
12	Program account subtotal	3,788,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Volunteer Firefighting Recruitment and Retention Account - 22173	
17	For services and expenses associated with	
18	the volunteer firefighting and emergency	
19	services recruitment and retention fund	
20	pursuant to section 99-q of the state	
21	finance law (30318)	300,000
22		-----
23	Program account subtotal	300,000
24		-----
25	INTEROPERABLE COMMUNICATIONS PROGRAM	75,000,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Statewide Public Safety Communications Account - 22123	
30	For the provision of grants or reimbursement	
31	to counties for the development, consol-	
32	idation or operation of public safety	
33	communications systems or networks	
34	designed to support statewide interopera-	
35	ble communications for first responders to	
36	be distributed pursuant to a plan devel-	
37	oped by the commissioner of homeland secu-	
38	rity and emergency services and approved	
39	by the director of the budget (30327)	65,000,000
40	For the provision of grants to counties for	
41	costs related to the operations of public	
42	safety dispatch centers to be distributed	
43	pursuant to a plan developed by the	
44	commissioner of homeland security and	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

1 emergency services and approved by the
2 director of the budget. Such plan may
3 consider such factors as population densi-
4 ty and emergency call volume (30331) 10,000,000
5 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COUNTER-TERRORISM PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Domestic Incident Preparedness Account - 25378

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses related to homeland security grant programs
7 to support emergency preparedness and to combat terrorism and weap-
8 ons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to
10 other state agencies federal fund - state operations and aid to
11 localities appropriations to support state agency and local expendi-
12 tures associated with the implementation of a comprehensive state-
13 wide antiterrorism program. Funds appropriated herein may be trans-
14 ferred or suballocated to state agencies or distributed to
15 localities in accordance with a plan developed by the director of
16 the office of homeland security and approved by the director of the
17 budget. Notwithstanding any law to the contrary, funds appropriated
18 herein that are transferred or interchanged shall lapse on the same
19 date as funds not transferred or interchanged from this appropri-
20 ation (30326) ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For services and expenses related to homeland security grant programs
23 to support emergency preparedness and to combat terrorism and weap-
24 ons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to
26 other state agencies federal fund - state operations and aid to
27 localities appropriations to support state agency and local expendi-
28 tures associated with the implementation of a comprehensive state-
29 wide antiterrorism program. Funds appropriated herein may be trans-
30 ferred or suballocated to state agencies or distributed to
31 localities in accordance with a plan developed by the director of
32 the office of homeland security and approved by the director of the
33 budget. Notwithstanding any law to the contrary, funds appropriated
34 herein that are transferred or interchanged shall lapse on the same
35 date as funds not transferred or interchanged from this appropri-
36 ation ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses related to homeland security grant programs
39 to support emergency preparedness and to combat terrorism and weap-
40 ons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to
42 other state agencies federal fund - state operations and aid to
43 localities appropriations to support state agency and local expendi-
44 tures associated with the implementation of a comprehensive state-
45 wide antiterrorism program. Funds appropriated herein may be trans-
46 ferred or suballocated to state agencies or distributed to
47 localities in accordance with a plan developed by the director of
48 the office of homeland security and approved by the director of the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 600,000,000 (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-wide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 600,000,000 (re. \$590,000,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-wide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 600,000,000 (re. \$530,000,000)

DISASTER ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 federal community development block grant program or any other
2 federal program providing disaster aid, in recognition that the
3 state was required to make payments for eligible projects and/or
4 activities in advance of the availability of federal reimbursement.
5 The director of the budget is hereby authorized to transfer such
6 amounts as are necessary to any program in any eligible state
7 department or agency, including transfers to the general fund -
8 state purposes account, special revenue funds - state operations, or
9 the capital projects fund, to accomplish the purpose of this appro-
10 priation. Notwithstanding any law to the contrary, funds appropri-
11 ated herein that are transferred or interchanged shall lapse on the
12 same date as funds not transferred or interchanged from this appro-
13 priation; provided however, any amounts transferred to the public
14 safety communications account for operating expenses shall lapse on
15 the same date as the appropriation to which such funds were trans-
16 ferred (30315) ... 150,000,000 (re. \$150,000,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For payment of the state's share of costs resulting from natural or
19 man-made disasters including aid requested by and provided to member
20 states of the emergency management assistance compact, and including
21 liabilities incurred prior to April 1, 2014. Notwithstanding any
22 provision of law to the contrary, the state comptroller shall credit
23 these appropriations with federal grants received pursuant to the
24 federal community development block grant program or any other
25 federal program providing disaster aid, in recognition that the
26 state was required to make payments for eligible projects and/or
27 activities in advance of the availability of federal reimbursement.
28 The director of the budget is hereby authorized to transfer such
29 amounts as are necessary to any program in any eligible state
30 department or agency, including transfers to the general fund -
31 state purposes account, special revenue funds - state operations, or
32 the capital projects fund, to accomplish the purpose of this appro-
33 priation. Notwithstanding any law to the contrary, funds appropri-
34 ated herein that are transferred or interchanged shall lapse on the
35 same date as funds not transferred or interchanged from this appro-
36 priation; provided however, any amounts transferred to the public
37 safety communications account for operating expenses shall lapse on
38 the same date as the appropriation to which such funds were trans-
39 ferred ... 150,000,000 (re. \$150,000,000)

40 By chapter 53, section 1, of the laws of 2013:

41 For payment of the state's share of costs resulting from natural or
42 man-made disasters including aid requested by and provided to member
43 states of the emergency management assistance compact, and including
44 liabilities incurred prior to April 1, 2013. Notwithstanding any
45 provision of law to the contrary, the state comptroller shall credit
46 these appropriations with federal grants received pursuant to the
47 federal community development block grant program or any other
48 federal program providing disaster aid, in recognition that the
49 state was required to make payments for eligible projects and/or
50 activities in advance of the availability of federal reimbursement.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 The director of the budget is hereby authorized to transfer such
2 amounts as are necessary to any eligible state department or agency,
3 including transfers to the general fund - state purposes account or
4 the capital projects fund, to accomplish the purpose of this appro-
5 priation. Notwithstanding any law to the contrary, funds appropri-
6 ated herein that are transferred or interchanged shall lapse on the
7 same date as funds not transferred or interchanged from this appro-
8 priation ... 350,000,000 (re. \$313,000,000)

9 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
10 section 1, of the laws of 2013:

11 For payment of the state's share of costs resulting from natural or
12 manmade disasters including aid requested by and provided to member
13 states of the emergency management assistance compact, and including
14 liabilities incurred prior to April 1, 2012. Notwithstanding any
15 provision of law to the contrary, the state comptroller shall credit
16 these appropriations with federal grants received pursuant to the
17 federal community development block grant program or any other
18 federal program providing disaster aid, in recognition that the
19 state was required to make payments for eligible projects and/or
20 activities in advance of the availability of federal reimbursement.

21 The director of the budget is hereby authorized to transfer such
22 amounts as are necessary to any eligible state department or agency,
23 including transfers to the general fund - state purposes account or
24 the capital projects fund, to accomplish the purpose of this appro-
25 priation. Notwithstanding any law to the contrary, funds appropri-
26 ated herein that are transferred or interchanged shall lapse on the
27 same date as funds not transferred or interchanged from this appro-
28 priation ... 150,000,000 (re. \$53,000,000)

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
30 section 1, of the laws of 2013:

31 For payment of the state's share of costs resulting from natural or
32 man-made disasters, including aid requested by and provided to
33 member states of the emergency management assistance compact.
34 Notwithstanding any provision of law to the contrary, the state
35 comptroller shall credit these appropriations with federal grants
36 received pursuant to the federal community development block grant
37 program or any other federal program providing disaster aid, in
38 recognition that the state was required to make payments for eligi-
39 ble projects and/or activities in advance of the availability of
40 federal reimbursement. The director of the budget is hereby author-
41 ized to transfer such amounts as are necessary to any eligible state
42 department or agency, including transfers to the general fund -
43 state purposes account or the capital projects fund, to accomplish
44 the purpose of this appropriation. Notwithstanding any law to the
45 contrary, funds appropriated herein that are transferred or inter-
46 changed shall lapse on the same date as funds not transferred or
47 interchanged from this appropriation
48 90,000,000 (re. \$2,400,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
2 section 1, of the laws of 2013:
3 For payment of the state's share of costs resulting from natural or
4 man-made disasters, including aid requested by and provided to
5 member states of the emergency management assistance compact.
6 Notwithstanding any provision of law to the contrary, the state
7 comptroller shall credit these appropriations with federal grants
8 received pursuant to the federal community development block grant
9 program or any other federal program providing disaster aid, in
10 recognition that the state was required to make payments for eligi-
11 ble projects and/or activities in advance of the availability of
12 federal reimbursement. The director of the budget is hereby author-
13 ized to transfer such amounts as are necessary to any eligible state
14 department or agency, including transfers to the general fund -
15 state purposes account or the capital projects fund, to accomplish
16 the purpose of this appropriation. Notwithstanding any law to the
17 contrary, funds appropriated herein that are transferred or inter-
18 changed shall lapse on the same date as funds not transferred or
19 interchanged from this appropriation
20 90,000,000 (re. \$29,000,000)

21 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,
22 section 1, of the laws of 2013:
23 For payment of the state's share of costs resulting from natural or
24 man-made disasters, including aid requested by and provided to
25 member states of the emergency management assistance compact.
26 Notwithstanding any provision of law to the contrary, the state
27 comptroller shall credit these appropriations with federal grants
28 received pursuant to the federal community development block grant
29 program or any other federal program providing disaster aid, in
30 recognition that the state was required to make payments for eligi-
31 ble projects and/or activities in advance of the availability of
32 federal reimbursement. The director of the budget is hereby author-
33 ized to transfer such amounts as are necessary to any eligible state
34 department, agency or public authority, including transfers to the
35 general fund - state purposes and to other funds and accounts, to
36 accomplish the purpose of this appropriation. Notwithstanding any
37 law to the contrary, funds appropriated herein that are transferred
38 or interchanged shall lapse on the same date as funds not trans-
39 ferred or interchanged from this appropriation
40 45,000,000 (re. \$33,818,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Federal Grants for Disaster Assistance Account - 25324

44 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
45 section 1, of the laws of 2015:
46 For payment of the federal government's share of costs resulting from
47 natural or man-made disasters, including liabilities incurred prior
48 to April 1, 2013. A portion of these funds may be used to support
49 development of a state-of-the-art weather detection system for New

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 York in collaboration with an academic partner and a private part-
2 ner. The director of the budget is hereby authorized to transfer
3 and/or interchange such amounts as are necessary to any eligible
4 state department, agency or authority, including transfers to both
5 other federal funds and federal capital funds, to accomplish the
6 purpose of this appropriation. Notwithstanding any law to the
7 contrary, funds appropriated herein that are transferred or inter-
8 changed shall lapse on the same date as funds not transferred or
9 interchanged from this appropriation. Five business days after the
10 close of each month, the division of the budget shall report to the
11 chair of the senate finance committee and the chair of the assembly
12 ways and means committee total disbursements from this appropri-
13 ation. Five business days after the close of each month, the divi-
14 sion of homeland security and emergency services shall provide the
15 chair of the senate finance committee and the chair of the assembly
16 ways and means committee with an accounting of all FEMA public
17 assistance project worksheets for Superstorm Sandy for which
18 payments have been made or are anticipated from this appropriation
19 ... 12,650,000,000 (re. \$8,584,000,000)

20 By chapter 53, section 1, of the laws of 2012:

21 For payment of the federal government's share of costs resulting from
22 natural or man-made disasters, including liabilities incurred prior
23 to April 1, 2012. The director of the budget is hereby authorized to
24 transfer and/or interchange such amounts as are necessary to any
25 eligible state department or agency, including transfers to other
26 federal funds, to accomplish the purpose of this appropriation.
27 Notwithstanding any law to the contrary, funds appropriated herein
28 that are transferred or interchanged shall lapse on the same date as
29 funds not transferred or interchanged from this appropriation
30 600,000,000 (re. \$1,207,000)

31 By chapter 296, section 1, of the laws of 2001, as amended by chapter
32 53, section 1, of the laws of 2012:

33 For payment of the federal government's share of costs resulting from
34 the September 11, 2001 attack on the New York City World Trade
35 Center. The director of the budget is hereby authorized to transfer
36 such amounts as are necessary to any eligible state department,
37 agency or public authority, including transfer to other federal
38 funds and accounts to accomplish the purpose of the appropriation.
39 Notwithstanding any law to the contrary, funds appropriated herein
40 that are transferred or interchanged shall lapse on the same date as
41 funds not transferred or interchanged from this appropriation
42 5,000,000,000 (re. \$54,600,000)

43 EMERGENCY MANAGEMENT PROGRAM

44 General Fund

45 Local Assistance Account - 10000

46 By chapter 53, section 1, of the laws of 2015:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses associated with red cross emergency response
 2 preparedness, including support for capital projects and ensuring an
 3 adequate blood supply. Funds shall be allocated from this appropri-
 4 ation pursuant to a plan prepared by the commissioner of the divi-
 5 sion of homeland security and emergency services and approved by the
 6 director of the budget (30317) ... 3,300,000 (re. \$3,300,000)
 7 For additional services and expenses associated with red cross emer-
 8 gency response preparedness, including support for capital projects
 9 and ensuring an adequate blood supply (30304)
 10 500,000 (re. \$500,000)

11 By chapter 53, section 1, of the laws of 2014:

12 For services and expenses associated with red cross emergency response
 13 preparedness, including support for capital projects and ensuring an
 14 adequate blood supply. Funds shall be allocated from this appropri-
 15 ation pursuant to a plan prepared by the commissioner of the divi-
 16 sion of homeland security and emergency services and approved by the
 17 director of the budget ... 3,300,000 (re. \$3,300,000)

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 Federal Grants for Emergency Management Performance Account - 25516

21 By chapter 53, section 1, of the laws of 2015:

22 For costs associated with emergency management (30317)
 23 18,363,000 (re. \$18,363,000)

24 By chapter 53, section 1, of the laws of 2014:

25 For costs associated with emergency management
 26 18,363,000 (re. \$18,363,000)

27 By chapter 53, section 1, of the laws of 2013:

28 For costs associated with emergency management
 29 18,363,000 (re. \$18,363,000)

30 By chapter 53, section 1, of the laws of 2012:

31 For costs associated with emergency management
 32 18,363,000 (re. \$18,100,000)

33 By chapter 53, section 1, of the laws of 2011:

34 For costs associated with emergency management
 35 18,363,000 (re. \$17,700,000)

36 FIRE PREVENTION AND CONTROL PROGRAM

37 Special Revenue Funds - Other

38 Combined Expendable Trust Fund

39 Emergency Services Revolving Loan Account - 20150

40 By chapter 53, section 1, of the laws of 2015:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses, including prior year liabilities, of the
2 emergency services revolving loan account pursuant to section 97-pp
3 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

4 By chapter 53, section 1, of the laws of 2014:
5 For services and expenses, including prior year liabilities, of the
6 emergency services revolving loan account pursuant to section 97-pp
7 of the state finance law ... 3,788,000 (re. \$3,788,000)

8 By chapter 53, section 1, of the laws of 2013:
9 For services and expenses, including prior year liabilities, of the
10 emergency services revolving loan account pursuant to section 97-pp
11 of the state finance law ... 3,788,000 (re. \$3,326,000)

12 By chapter 53, section 1, of the laws of 2012:
13 For services and expenses, including prior year liabilities, of the
14 emergency services revolving loan account pursuant to section 97-pp
15 of the state finance law ... 3,788,000 (re. \$3,788,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Volunteer Firefighting Recruitment and Retention Account - 22173

19 By chapter 53, section 1, of the laws of 2015:
20 For services and expenses associated with the volunteer firefighting
21 and emergency services recruitment and retention fund pursuant to
22 section 99-q of the state finance law (30318)
23 300,000 (re. \$300,000)

24 By chapter 53, section 1, of the laws of 2014:
25 For services and expenses associated with the volunteer firefighting
26 and emergency services recruitment and retention fund pursuant to
27 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

28 By chapter 53, section 1, of the laws of 2013:
29 For services and expenses associated with the volunteer firefighting
30 and emergency services recruitment and retention fund pursuant to
31 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

32 HOMELAND SECURITY PROGRAM

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Domestic Incident Preparedness Account - 25378

36 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
37 section 1, of the laws of 2012:
38 For services and expenses related to homeland security grant programs
39 to support emergency preparedness and to combat terrorism and weap-
40 ons of mass destruction.
41 Funds appropriated herein may be transferred and/or interchanged to
42 state operations appropriations and other state agencies federal

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 fund - state operations and aid to localities to support state agen-
2 cy and local expenditures associated with the implementation of a
3 comprehensive statewide antiterrorism program. Notwithstanding any
4 law to the contrary, funds appropriated herein that are transferred
5 or interchanged shall lapse on the same date as funds not trans-
6 ferred or interchanged from this appropriation. Funds appropriated
7 herein may be transferred or suballocated to state agencies or
8 distributed to localities in accordance with a plan developed by the
9 director of the office of homeland security and approved by the
10 director of the budget ... 600,000,000 (re. \$510,000,000)

11 INTEROPERABLE COMMUNICATIONS PROGRAM

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Statewide Public Safety Communications Account - 22123

15 By chapter 53, section 1, of the laws of 2015:

16 For the provision of grants to counties for costs related to the oper-
17 ations of public safety dispatch centers to be distributed pursuant
18 to a plan developed by the commissioner of homeland security and
19 emergency services and approved by the director of the budget. Such
20 plan may consider such factors as population density and emergency
21 call volume (30331) ... 10,000,000 (re. \$10,000,000)

22 The appropriation made by chapter 53, section 1, of the laws of 2015, is
23 hereby amended and reappropriated to read:

24 For the provision of grants or reimbursement to counties for the
25 development, consolidation or operation of public safety communi-
26 cations systems or networks designed to support statewide interoper-
27 able communications for first responders TO BE DISTRIBUTED PURSUANT
28 TO A PLAN DEVELOPED BY THE COMMISSIONER OF HOMELAND SECURITY AND
29 EMERGENCY SERVICES AND APPROVED BY THE DIRECTOR OF THE BUDGET
30 (30327) ... 50,000,000 (re. \$50,000,000)

31 For projects designed to advance completion of a fully interoperable
32 statewide public safety communications network, as adjusted by the
33 impact of language contained in [a] chapter 54 of the laws of 2015
34 making appropriations for capital works and purposes (30332)
35 15,000,000 (re. \$15,000,000)

36 By chapter 53, section 1, of the laws of 2014:

37 For the provision of grants to counties for costs related to the oper-
38 ations of public safety dispatch centers to be distributed pursuant
39 to a plan developed by the commissioner of homeland security and
40 emergency services and approved by the director of the budget. Such
41 plan may consider such factors as population density and emergency
42 call volume ... 10,000,000 (re. \$6,783,000)

43 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
44 section 1, of the laws of 2015:

45 For the provision of grants or reimbursement to counties for the
46 development, consolidation or operation of public safety communi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 cations systems or networks designed to support statewide interoper-
2 able communications for first responders, as adjusted by the impact
3 of language contained in chapter 54 of the laws of 2014 making
4 appropriations for capital works and purposes
5 50,000,000 (re. \$50,000,000)
6 For projects designed to advance completion of a fully interoperable
7 statewide public safety communications network, as adjusted by the
8 impact of language contained in chapter 54 of the laws of 2014
9 making appropriations for capital works and purposes
10 15,000,000 (re. \$15,000,000)

11 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
12 section 1, of the laws of 2015:
13 For the provision of grants or reimbursement to counties for the
14 development, consolidation or operation of public safety communi-
15 cations systems or networks designed to support statewide interoper-
16 able communications for first responders or to support the effective
17 operation of public safety answering points, as adjusted by the
18 impact of language contained in chapter 54 of the laws of 2014
19 making appropriations for capital works and purposes
20 75,000,000 (re. \$72,000,000)

21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
22 section 1, of the laws of 2015:
23 For the provision of grants or reimbursement to counties for the
24 development, consolidation or operation of public safety communi-
25 cations systems or networks designed to support statewide interoper-
26 able communications for first responders or to support the effective
27 operation of public safety answering points, as adjusted by the
28 impact of language contained in chapter 54 of the laws of 2014
29 making appropriations for capital works and purposes
30 75,000,000 (re. \$46,000,000)

31 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
32 section 1, of the laws of 2015:
33 For the provision of grants or reimbursement to counties for the
34 development, consolidation or operation of public safety communi-
35 cations systems or networks designed to support statewide interoper-
36 able communications for first responders or to support the effective
37 operation of public safety answering points, as adjusted by the
38 impact of language contained in chapter 54 of the laws of 2014
39 making appropriations for capital works and purposes
40 45,000,000 (re. \$30,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,374,000	14,633,000
4	Special Revenue Funds - Federal	72,500,000	38,849,000
5	Special Revenue Funds - Other	8,227,000	16,454,000
6	Fiduciary Funds	0	419,549,965
7		-----	-----
8	All Funds	85,101,000	489,485,965
9		=====	=====

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

12 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
 13 -----

14 Special Revenue Funds - Other
 15 Housing Development Fund
 16 Housing Development Account - 22950

17 For carrying out the provisions of article
 18 XI of the private housing finance law, in
 19 relation to providing assistance to not-
 20 for-profit housing companies. No funds
 21 shall be expended from this appropriation
 22 until the director of the budget has
 23 approved a spending plan submitted by the
 24 division of housing and community renewal
 25 in such detail as the director of the
 26 budget may require (30901) 8,227,000
 27 -----

OFFICE OF COMMUNITY RENEWAL (OCR)

29 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 HUD Small Cities Community Development Account - 25300

34 For apportionment as follows: For direct
 35 deposit of federal funds into the housing
 36 trust fund account created pursuant to
 37 section 59-a of the private housing
 38 finance law for services and expenses of a
 39 small cities community development block
 40 grant program transferred to the state
 41 pursuant to public law 106.74 to be admin-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

istered in accordance with federal laws
 and regulations by the housing trust fund
 corporation created by section 45-a of the
 private housing finance law (31437) 40,000,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Department of Energy Weatherization Account - 25499

For low income weatherization grants to be
 apportioned in accordance with federal
 rules and regulations. Notwithstanding any
 other rule, regulation or law, moneys
 hereby appropriated are to be available
 for payment of contract obligations here-
 tofore accrued or hereafter to accrue and
 are subject to the approval of the direc-
 tor of the budget (31446) 32,500,000

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 4,374,000

General Fund
 Local Assistance Account - 10000

For payment of periodic subsidies to cities,
 towns, villages and housing authorities in
 accordance with the public housing law. No
 funds shall be expended from this appro-
 priation until the director of the budget
 has approved a spending plan submitted by
 the division of housing and community
 renewal in such detail as the director of
 the budget may require. Notwithstanding
 any law, rule, regulation or agreement
 between the division of housing and commu-
 nity renewal and any public housing
 authority to the contrary, funds shall be
 expended solely for payment of debt
 service or debt service reimbursement and
 may not be used for any other purpose
 (30910) 4,374,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of Brooklyn Housing and Family Services
6 (31449) ... 120,000 (re. \$120,000)7 For services and expenses of Rockland Housing Action Coalition, Inc
8 (30902) ... 50,000 (re. \$50,000)

9 F&D-HOUSING DEVELOPMENT FUND PROGRAM

10 Special Revenue Funds - Other

11 Housing Development Fund

12 Housing Development Account - 22950

13 By chapter 53, section 1, of the laws of 2015:

14 For carrying out the provisions of article XI of the private housing
15 finance law, in relation to providing assistance to not-for-profit
16 housing companies. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require (30901) ...
20 8,227,000 (re. \$8,227,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For carrying out the provisions of article XI of the private housing
23 finance law, in relation to providing assistance to not-for-profit
24 housing companies. No funds shall be expended from this appropri-
25 ation until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 8,227,000 (re. \$8,227,000)

29 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

30 General Fund

31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2013:

33 For carrying out the provisions of article XVI of the private housing
34 finance law and for the purpose of entering into a contract with the
35 neighborhood preservation coalition to provide technical assistance
36 and services to companies funded pursuant to article XVI of the
37 private housing finance law; such contract shall be in an amount not
38 less than \$150,000. No funds shall be expended from this appropri-
39 ation until the director of the budget has approved a spending plan
40 submitted by the division of housing and community renewal in such
41 detail as the director of the budget may require
42 1,594,000 (re. \$9,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
2 section 1, of the laws of 2014:
3 For carrying out the provisions of article XVI of the private housing
4 finance law. No funds shall be expended from this appropriation
5 until the director of the budget has approved a spending plan
6 submitted by the division of housing and community renewal in such
7 detail as the director of the budget may require; and, provided
8 further that no more than \$5,839,000 of this appropriation may be
9 encumbered, contracted or disbursed as a result of the availability
10 of \$4,233,000 for housing and community development purposes admin-
11 istered by the housing trust fund corporation pursuant to chapter 59
12 of the laws of 2012. The commissioner of the division of housing and
13 community renewal shall enter into a contract, in an amount not less
14 than \$150,000, with the neighborhood preservation coalition to
15 provide technical assistance and services to companies funded pursu-
16 ant to article XVI of the private housing finance law
17 10,072,000 (re. \$6,101,000)

18 OCR-RURAL PRESERVATION PROGRAM

19 General Fund
20 Local Assistance Account - 10000

21 By chapter 53, section 1, of the laws of 2013:
22 For carrying out the provisions of article XVII of the private housing
23 finance law and for the purpose of entering into a contract with the
24 rural housing coalition to provide technical assistance and services
25 to companies funded pursuant to article XVII of the private housing
26 finance law; such contract shall be in an amount not less than
27 \$150,000. No funds shall be expended from this appropriation until
28 the director of the budget has approved a spending plan submitted by
29 the division of housing and community renewal in such detail as the
30 director of the budget may require ... 665,000 (re. \$34,000)

31 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
32 section 1, of the laws of 2014:
33 For carrying out the provisions of article XVII of the private housing
34 finance law. No funds shall be expended from this appropriation
35 until the director of the budget has approved a spending plan
36 submitted by the division of housing and community renewal in such
37 detail as the director of the budget may require; and, provided
38 further that no more than \$2,437,000 of this appropriation may be
39 encumbered, contracted or disbursed as a result of the availability
40 of \$1,767,000 for housing and community development purposes admin-
41 istered by the housing trust fund corporation pursuant to chapter 59
42 of the laws of 2012. The commissioner of the division of housing and
43 community renewal shall enter into a contract, in an amount not less
44 than \$150,000, with the rural housing coalition to provide technical
45 assistance, training and other services to corporations pursuant to
46 article XVII of the private housing finance law
47 4,204,000 (re. \$2,413,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OHP-LOW INCOME WEATHERIZATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Department of Energy Weatherization Account - 25499

5 By chapter 53, section 1, of the laws of 2015:

6 For low income weatherization grants to be apportioned in accordance
7 with federal rules and regulations. Notwithstanding any other rule,
8 regulation or law, moneys hereby appropriated are to be available
9 for payment of contract obligations heretofore accrued or hereafter
10 to accrue and are subject to the approval of the director of the
11 budget (31446) ... 32,500,000 (re. \$21,332,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For low income weatherization grants to be apportioned in accordance
14 with federal rules and regulations. Notwithstanding any other rule,
15 regulation or law, moneys hereby appropriated are to be available
16 for payment of contract obligations heretofore accrued or hereafter
17 to accrue and are subject to the approval of the director of the
18 budget ... 32,500,000 (re. \$17,517,000)

19 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

20 General Fund
21 Local Assistance Account - 10000

22 By chapter 53, section 1, of the laws of 2015:

23 For payment of periodic subsidies to cities, towns, villages and hous-
24 ing authorities in accordance with the public housing law. No funds
25 shall be expended from this appropriation until the director of the
26 budget has approved a spending plan submitted by the division of
27 housing and community renewal in such detail as the director of the
28 budget may require. Notwithstanding any law, rule, regulation or
29 agreement between the division of housing and community renewal and
30 any public housing authority to the contrary, funds shall be
31 expended solely for payment of debt service or debt service
32 reimbursement and may not be used for any other purpose (30910)
33 4,492,000 (re. \$590,000)

34 By chapter 53, section 1, of the laws of 2014:

35 For payment of periodic subsidies to cities, towns, villages and hous-
36 ing authorities in accordance with the public housing law. No funds
37 shall be expended from this appropriation until the director of the
38 budget has approved a spending plan submitted by the division of
39 housing and community renewal in such detail as the director of the
40 budget may require. Notwithstanding any law, rule, regulation or
41 agreement between the division of housing and community renewal and
42 any public housing authority to the contrary, funds shall be
43 expended solely for payment of debt service or debt service
44 reimbursement and may not be used for any other purpose
45 5,490,000 (re. \$2,174,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
2 For payment of periodic subsidies to cities, towns, villages and hous-
3 ing authorities in accordance with the public housing law. No funds
4 shall be expended from this appropriation until the director of the
5 budget has approved a spending plan submitted by the division of
6 housing and community renewal in such detail as the director of the
7 budget may require. Notwithstanding any law, rule, regulation or
8 agreement between the division of housing and community renewal and
9 any public housing authority to the contrary, funds shall be
10 expended solely for payment of debt service or debt service
11 reimbursement and may not be used for any other purpose
12 8,700,000 (re. \$696,000)

13 OHP-RURAL RENTAL ASSISTANCE PROGRAM

14 General Fund
15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2012:
17 For carrying out the provisions of article XVII-A of the private hous-
18 ing finance law in relation to providing assistance to sponsors of
19 housing for persons of low income.
20 Notwithstanding any other provision of law, such funds may be used by
21 the commissioner of housing and community renewal in support of
22 contracts scheduled to expire in 2012-13 for as many as 10 addi-
23 tional years; in support of contracts for new eligible projects for
24 a period not to exceed 5 years; and in support of contracts which
25 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
26 tional one year period.
27 Notwithstanding any other rule, regulation or law, moneys hereby
28 appropriated are to be available for payment of contract obligations
29 heretofore accrued or hereafter to accrue and are subject to the
30 approval of the director of the budget
31 19,600,000 (re. \$827,000)

32 By chapter 53, section 1, of the laws of 2011:
33 For carrying out the provisions of article XVII-A of the private hous-
34 ing finance law in relation to providing assistance to sponsors of
35 housing for persons of low income.
36 Notwithstanding any other provision of law, such funds may be used by
37 the commissioner of housing and community renewal in support of
38 contracts scheduled to expire in 2011-12 for as many as 10 addi-
39 tional years; in support of contracts for new eligible projects for
40 a period not to exceed 5 years; and in support of contracts which
41 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
42 tional one year period.
43 Notwithstanding any other rule, regulation or law, moneys hereby
44 appropriated are to be available for payment of contract obligations
45 heretofore accrued or hereafter to accrue and are subject to the
46 approval of the director of the budget
47 14,802,000 (re. \$199,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2010:
2 For carrying out the provisions of article XVII-A of the private hous-
3 ing finance law in relation to providing assistance to sponsors of
4 housing for persons of low income.
5 Notwithstanding any other provision of law, such funds may be used by
6 the commissioner of housing and community renewal in support of
7 contracts scheduled to expire in 2010-11 for as many as 10 addi-
8 tional years; in support of contracts for new eligible projects for
9 a period not to exceed 5 years; and in support of contracts which
10 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
11 tional one year period.
12 Notwithstanding any other rule, regulation or law, moneys hereby
13 appropriated are to be available for payment of contract obligations
14 heretofore accrued or hereafter to accrue and are subject to the
15 approval of the director of the budget
16 14,802,000 (re. \$47,000)

17 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

18 General Fund
19 Local Assistance Account - 10000

20 The appropriation made by chapter 53, section 1, of the laws of 2015, to
21 the OHP-tenant pilot program, is hereby transferred and reappropri-
22 ated to the OHP-New York city housing authority tenant pilot
23 program:
24 For payment to the New York city housing authority for a tenant pilot
25 program consistent with the public housing law (31429)
26 742,000 (re. \$742,000)

27 By chapter 53, section 1, of the laws of 2014, as transferred by chapter
28 53, section 1, of the laws of 2015:
29 For payment to the New York city housing authority for a tenant pilot
30 program consistent with the public housing law
31 742,000 (re. \$557,000)

32 By chapter 53, section 1, of the laws of 2013:
33 For payment to the New York city housing authority for a tenant pilot
34 program consistent with the public housing law
35 742,000 (re. \$74,000)

36 FORECLOSURE AVOIDANCE AND AMELIORATION

37 Fiduciary Funds
38 Miscellaneous New York State Agency Fund
39 Mortgage Settlement Proceeds Trust Fund Account - 60690

40 The appropriation made by chapter 53, section 1, of the laws of 2015, as
41 amended by chapter 54, section 2, of the laws of 2015, is hereby
42 amended and reappropriated to read:
43 To provide compensation to the state of New York and its communities
44 for harms purportedly caused by the allegedly unlawful conduct of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),
2 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
3 Corporation"), for purposes intended to avoid preventable foreclo-
4 sures, to ameliorate the effects of the foreclosure crisis, to
5 enhance law enforcement efforts to prevent and prosecute financial
6 fraud or unfair or deceptive acts or practices, and to otherwise
7 promote the interests of the investing public. Such permissible
8 purposes for allocation of the funds include, but are not limited
9 to, providing funding for housing counselors, state and local fore-
10 closure assistance hotlines, state and local foreclosure mediation
11 programs, legal assistance, housing remediation and anti-blight
12 projects, and for the training and staffing of, and capital expendi-
13 tures required by, financial fraud and consumer protection efforts,
14 and for any other purpose consistent with the terms of the Settle-
15 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-
16 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank,
17 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the
18 people of the state of New York.

19 Notwithstanding section 40 of state finance law or any other law to
20 the contrary, all assistance appropriations made from this account
21 shall remain in full force and effect in accordance, in the aggre-
22 gate, with the following schedule: not more than \$185,183,321 for
23 the period April 1, 2015 through and past October 31, 2015; not more
24 than an additional \$127,183,321 for the period November 1, 2015
25 through and past October 31, 2016; not more than an additional
26 \$127,183,321 for the period November 1, 2016 through March 31, 2017.

27 Notwithstanding anything to the contrary set forth in section 99-v of
28 the state finance law, up to the following amounts of this appropri-
29 ation may be allocated and distributed for the period April 1, 2015
30 through March 31, 2017, as indicated below:

- 31 1. Up to \$25,000,000 may be allocated and distributed for services and
32 expenses of a program to finance the construction and rehabilitation
33 of housing units for households of low and moderate income earning
34 up to 130 percent of the area median income; provided however,
35 notwithstanding any law to the contrary, that such allocation and
36 distribution is subject to the approval by the director of the budg-
37 et of a plan for such program submitted by the administering depart-
38 ment, agency, or public authority;
- 39 2. Up to \$25,000,000 may be allocated and distributed for services and
40 expenses of a program to finance the rehabilitation of existing
41 limited profit housing companies pursuant to article 2 of the
42 private housing finance law; provided however, notwithstanding any
43 law to the contrary, that such allocation and distribution is
44 subject to the approval by the director of the budget of a plan for
45 such program submitted by the administering department, agency, or
46 public authority;
- 47 3. Up to \$21,689,965 may be allocated and distributed for services and
48 expenses of a program to finance a neighborhood revitalization
49 purchase program to be administered by the state of New York mort-
50 gage agency; provided however, notwithstanding any law to the
51 contrary, that such allocation and distribution is subject to the
52 approval by the director of the budget of a plan for such program

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- submitted by the administering department, agency, or public authority;
4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 25 of the private housing finance law for purposes that serve disabled veterans as defined by section 1201 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
6. Up to [\$124,500,000] \$74,500,000 may be allocated and distributed for services and expenses [of a program to finance a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals and homeless individuals with co-presenting health conditions; provided however, that, of such amount, not more than] IN SUPPORT OF A COMPREHENSIVE MULTI-YEAR PROGRAM TO PREVENT AND ADDRESS HOMELESSNESS ACROSS THE STATE, FUNDS APPROPRIATED HEREIN MAY BE USED IN CONJUNCTION WITH OTHER RESOURCES MADE AVAILABLE AS PART OF THE STATE FISCAL YEAR 2016-17 LOCAL ASSISTANCE, CAPITAL AND STATE OPERATIONS BUDGET TO SUPPORT VARIOUS PROGRAMS TO SUPPORT HOMELESS INDIVIDUALS AND YOUTH OR INDIVIDUALS AND YOUTH AT RISK OF BECOMING HOMELESS, INCLUDING BUT NOT LIMITED TO, A STATEWIDE MULTIAGENCY SUPPORTIVE HOUSING PROGRAM TO PROVIDE HOUSING AND SUPPORT SERVICES FOR VULNERABLE NEW YORKERS INCLUDING BUT NOT LIMITED TO SENIORS, VETERANS, VICTIMS OF DOMESTIC VIOLENCE, FORMERLY INCARCERATED INDIVIDUALS, INDIVIDUALS DIAGNOSED WITH HIV/AIDS AND HOMELESS INDIVIDUALS WITH CO-PRESENTING HEALTH CONDITIONS, ELIGIBLE SERVICES TO RUNAWAY AND HOMELESS YOUTH, AND FOR SERVICES TO MEET THE EMERGENCY NEEDS OF HOMELESS INDIVIDUALS AND FAMILIES; PROVIDED HOWEVER, NOTWITHSTANDING SECTION ONE HUNDRED SIXTY-THREE OF THE STATE FINANCE LAW, SECTION 2879 OF THE PUBLIC AUTHORITIES LAW OR ANY OTHER PROVISION OF LAW TO THE CONTRARY, SUCH ALLOCATION AND DISTRIBUTION MAY BE USED TO FUND GRANTS MADE BY THE ADMINISTERING DEPARTMENT, AGENCY OR PUBLIC AUTHORITY WITHOUT A COMPETITIVE BID OR REQUEST FOR PROPOSAL PROCESS TO SUPPORT SUCH VARIOUS PROGRAMS; PROVIDED FURTHER, HOWEVER, NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY. SUCH FUNDS MAY BE

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 USED FOR THE PAYMENT OF LIABILITIES INCURRED OR CONTRACTS EXECUTED
2 PRIOR TO APRIL 1, 2016;

3 7. UP TO \$50,000,000 shall be available for enhanced rates for exist-
4 ing scattered site supportive housing units overseen by the office
5 of mental health, and provided further, however, notwithstanding any
6 law to the contrary, that such allocation and distribution is
7 subject to the approval by the director of the budget of a plan for
8 such program submitted by the administering department, agency, or
9 public authority;

10 [7]8. Up to \$25,000,000 may be allocated and distributed for services
11 and expenses of the restore New York's communities initiative pursu-
12 ant to section 16-n of the New York state urban development corpo-
13 ration act; provided however, notwithstanding any law to the contra-
14 ry, that such allocation and distribution is subject to the approval
15 by the director of the budget of a plan for such program submitted
16 by the administering department, agency, or public authority;

17 [8]9. Up to \$5,500,000 may be allocated and distributed for contract
18 with not-for-profit corporations and municipalities to provide state
19 fiscal assistance to administer main street or downtown revitaliza-
20 tion projects for communities pursuant to article XXVI of the
21 private housing finance law; provided however, notwithstanding any
22 law to the contrary, that such allocation and distribution is
23 subject to the approval by the director of the budget of a plan for
24 such program submitted by the administering department, agency, or
25 public authority;

26 [9]10. Up to \$40,000,000 may be allocated and distributed for
27 services and expenses heretofore accrued or hereafter to accrue, of
28 the living in communities (LINC) 1 program to provide rental assist-
29 ance for families in New York city homeless shelters earning up to
30 200 percent of the federal poverty level and working at least 35
31 hours per week; provided however, notwithstanding any law to the
32 contrary, that such allocation and distribution is subject to the
33 approval by the director of the budget of a plan for such program
34 submitted by the administering department, agency, or public author-
35 ity;

36 [10]11. Up to \$27,000,000 may be allocated and distributed for
37 services and expenses of an initiative to cap the rent contribution
38 of public assistance recipients diagnosed with HIV/AIDS in New York
39 city at 30 percent of the individual's earned and/or unearned income
40 pursuant to subdivision 14 of section 131-a of the social services
41 law; provided however, notwithstanding any law to the contrary, that
42 such allocation and distribution is subject to the approval by the
43 director of the budget of a plan for such program submitted by the
44 administering department, agency, or public authority;

45 [11]12. Up to \$20,259,000 may be allocated and distributed for
46 services and expenses of the neighborhood and rural preservation
47 programs pursuant to articles 16 and 17 of the private housing
48 finance law; provided however, notwithstanding any law to the
49 contrary, that such allocation and distribution is subject to the
50 approval by the director of the budget of a plan for such programs
51 submitted by the administering department, agency, or public author-
52 ity;

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 [12]13. Up to \$100,000,000 shall be allocated and distributed for
2 services and expenses of a public housing modernization or improve-
3 ment program for housing developments owned or operated by the New
4 York city housing authority. Notwithstanding any law to the contra-
5 ry, no moneys shall be disbursed for this purpose until the commis-
6 sioner of the New York state division of housing and community
7 renewal, in consultation with the New York City housing authority
8 chair, has developed a capital revitalization plan for the use of
9 such funds and such plan has been approved by the director of the
10 division of the budget and submitted to the speaker and minority
11 leader of the assembly, and the temporary president and minority
12 leader of the senate. Such capital revitalization plan shall specif-
13 ically detail any current or projected capital revitalization
14 projects that would be funded, in whole or in part, by the state
15 funds described herein. Such detail shall include, but not be limit-
16 ed to: the estimated cost of current or projected capital revitali-
17 zation projects, revitalization project scheduling, and the esti-
18 mated duration of such projects. The New York city housing authority
19 shall enter into a construction management agreement with the dormi-
20 tory authority of the state of New York for the scope, procurement,
21 and administration of all contracts associated with this funding,
22 pursuant to subdivision 28 of section 1678 of the public authorities
23 law, and provided that such allocation and distribution is subject
24 to approval by the director of the budget, and provided further that
25 the comptroller of the city of New York shall immediately commence
26 an audit of the New York city housing authority management and
27 contracting process for repairs and maintenance and make recommenda-
28 tion on how to improve the process; and

29 [13]14. Up to \$1,000,000 may be allocated and distributed for
30 services and expenses of the Adirondack community housing trust to
31 reduce the cost of home purchases for families making up to 120
32 percent of area median income, provided however, notwithstanding any
33 law to the contrary, that such allocation and distribution is
34 subject to the approval by the director of the budget of a plan for
35 such program submitted by the administering department, agency, or
36 public authority.

37 Notwithstanding any other law to the contrary, the amounts appropri-
38 ated herein may be suballocated, transferred or otherwise made
39 available to the office of mental health, the office of alcoholism
40 and substance abuse services, the office of temporary and disability
41 assistance, the office for persons with developmental disabilities,
42 the office of children and family services, the state office for the
43 aging, the department of health, the department of corrections and
44 community supervision, the dormitory authority of the state of New
45 York, the division of housing and community renewal, the housing
46 trust fund corporation, the state of New York mortgage agency, the
47 New York state urban development corporation and/or the housing
48 finance agency, as deemed appropriate by the director of the budget.
49 Funds suballocated, transferred or otherwise made available to any
50 state department, agency, or public authority may be distributed to
51 New York city, including the New York city housing authority.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any provision of law to the contrary, this appropri-
2 ation shall supersede and replace any appropriation for this item
3 covering or attributable to fiscal year 2015-16, or any portion
4 thereof, set forth in section 1 of chapter 53 of the laws of 2014
5 (31470) ... 439,549,965 (re. \$419,549,965)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	115,508,241	0
4		-----	-----
5	All Funds	115,508,241	0
6		=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 115,508,241
 9 -----

10 General Fund
 11 Local Assistance Account - 10000

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available (45605) 115,508,241
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	96,200,000	181,959,000
4		-----	-----
5	All Funds	96,200,000	181,959,000
6		=====	=====

7 SCHEDULE

8	INDIGENT LEGAL SERVICES PROGRAM	96,200,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law (55502) 81,000,000

18 For services and expenses related to the
 19 implementation of the settlement agreement
 20 in the matter of Hurrell-Harring, et al,
 21 v. State of New York in accordance with
 22 paragraphs IX(C), V(C), and IX (D) of such
 23 settlement agreement.

24 Of the amounts appropriated herein,
 25 \$2,000,000 shall be made available for the
 26 purposes of accomplishing the objectives
 27 set forth in paragraph III(A)(1) of such
 28 settlement agreement in Ontario, Onondaga,
 29 Schuyler, Suffolk and Washington counties;
 30 Provided further that, of the amounts
 31 appropriated herein, \$2,000,000 shall be
 32 made available for the purposes of accom-
 33 plishing the objectives set forth in para-
 34 graph V(A) of such settlement agreement in
 35 Ontario, Onondaga, Schuyler, Suffolk and
 36 Washington counties; Provided further
 37 that, of the amounts appropriated herein,
 38 \$10,400,000 shall be made available for
 39 the purposes of accomplishing the objec-
 40 tives set forth in paragraph IV(C) of such
 41 settlement agreement in Ontario, Onondaga,
 42 Schuyler, Suffolk and Washington counties.
 43 Any funds received by a county under such
 44 appropriation shall be used to supplement
 45 and not supplant any local funds that the

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

1 county currently spends for the provision
2 of counsel, expert, investigative and any
3 other services pursuant to county law
4 article 18-B (55504) 14,400,000
5 For services and expenses related to the
6 implementation of the settlement agreement
7 in the matter of Hurrell-Harring, et al,
8 v. State of New York in Ontario, Onondaga,
9 Schuyler, Suffolk and/or Washington coun-
10 ties, as deemed necessary and pursuant to
11 a plan developed by office of indigent
12 legal services and approved by the direc-
13 tor of the budget 800,000
14 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other
3 Indigent Legal Services Fund
4 Indigent Legal Services Fund Account - 23551

5 By chapter 53, section 1, of the laws of 2015:

6 For payments to counties and the city of New York related to indigent
7 legal services pursuant to section 98-b of the state finance law and
8 sections 832 and 833 of the executive law (55502)
9 81,000,000 (re. \$81,000,000)
10 For services and expenses related to the implementation of the settle-
11 ment agreement in the matter of Hurrell-Harring, et al, v. State of
12 New York. Of the amounts appropriated herein, \$1,000,000 shall be
13 made available in accordance with paragraph III(C) of such settle-
14 ment agreement for the purposes of paying costs associated with
15 interim steps described in paragraph III(A)(2) of such settlement
16 agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington
17 counties; provided further that in accordance with paragraph III(C)
18 of such settlement agreement, a portion of these funds may be trans-
19 ferred to state operations to pay costs incurred by the office of
20 indigent legal services. Provided further that, of the amounts
21 appropriated herein, \$2,000,000 shall be made available in accord-
22 ance with paragraph V(C) of such settlement agreement for the
23 purposes of accomplishing the objectives set forth in paragraph V(A)
24 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk
25 and Washington counties; provided further that in accordance with
26 paragraph V(D) of such settlement agreement, a portion of these
27 funds may be transferred to state operations to pay costs incurred
28 by the office of indigent legal services to provide services
29 designed to effectuate the objectives set forth in paragraph V(A) of
30 such settlement agreement. Any funds received by a county under such
31 appropriation shall be used to supplement and not supplant any local
32 funds that the county currently spends for the provision of counsel,
33 expert, investigative and any other services pursuant to county law
34 article 18-B (55504) ... 3,000,000 (re. \$3,000,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For payments to counties and the city of New York related to indigent
37 legal services pursuant to section 98-b of the state finance law and
38 sections 832 and 833 of the executive law
39 77,000,000 (re. \$36,895,000)
40 For additional payments to counties and the city of New York related
41 to indigent legal services pursuant to section 98-b of the state
42 finance law and sections 832 and 833 of the executive law
43 4,000,000 (re. \$4,000,000)

44 By chapter 53, section 1, of the laws of 2013:

45 For payments to counties and the city of New York related to indigent
46 legal services pursuant to section 98-b of the state finance law and
47 sections 832 and 833 of the executive law
48 77,000,000 (re. \$25,428,000)

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For additional payments to counties and the city of New York related
2 to indigent legal services pursuant to section 98-b of the state
3 finance law and sections 832 and 833 of the executive law
4 4,000,000 (re. \$4,000,000)

5 By chapter 53, section 1, of the laws of 2012:
6 For payments to counties and the city of New York related to indigent
7 legal services pursuant to section 98-b of the state finance law and
8 sections 832 and 833 of the executive law
9 77,000,000 (re. \$13,328,000)

10 For additional payments to counties and the city of New York related
11 to indigent legal services pursuant to section 98-b of the state
12 finance law and sections 832 and 833 of the executive law
13 4,000,000 (re. \$4,000,000)

14 By chapter 53, section 1, of the laws of 2011:
15 For payments to counties and the city of New York related to indigent
16 legal services pursuant to section 98-b of the state finance law and
17 sections 832 and 833 of the executive law
18 77,000,000 (re. \$5,071,000)

19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
20 section 1, of the laws of 2011:
21 For payments to counties and the city of New York related to indigent
22 legal services pursuant to section 98-b of the state finance law and
23 sections 832 and 833 of the executive law
24 77,000,000 (re. \$5,237,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	45,000,000	0
4		-----	-----
5	All Funds	45,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contributions Account - 20301

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law (32705) 45,000,000
 16 -----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,000	0
4 Special Revenue Funds - Other	479,000	0
5	-----	-----
6 All Funds	649,000	0
7	=====	=====

8 SCHEDULE

9 COMMUNITY SUPPORT PROGRAMS 649,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the commission on quali-
22 ty of care and advocacy for persons with
23 disabilities, office of mental health,
24 office for people with developmental disa-
25 bilities, office of alcoholism and
26 substance abuse services, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to the
36 adult homes advocacy program (48926) 170,000
37 -----
38 Program account subtotal 170,000
39 -----

40 Special Revenue Funds - Other
41 HCRA Resources Fund
42 Adult Home Resident Council Support Project Account -
43 20813

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the commission on quali-
10 ty of care and advocacy for persons with
11 disabilities, office of mental health,
12 office for people with developmental disa-
13 bilities, office of alcoholism and
14 substance abuse services, department of
15 health, and the office of children and
16 family services with the approval of the
17 director of the budget who shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee.

23 For services and expenses related to the	
24 adult homes resident council support	
25 project (48926)	60,000
26	-----
27 Program account subtotal	60,000
28	-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the justice
36 center for the protection of people with
37 special needs, and may be increased or
38 decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the commission on quali-
41 ty of care and advocacy for persons with
42 disabilities, office of mental health,
43 office for people with developmental disa-
44 bilities, office of alcoholism and
45 substance abuse services, department of
46 health, and the office of children and
47 family services with the approval of the
48 director of the budget who shall file such
49 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.
5 For surrogate decision-making committee
6 program contracts with local service
7 providers (48926) 419,000
8 -----
9 Program account subtotal 419,000
10 -----

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	20,939,000
4	Special Revenue Funds - Federal	213,996,000	347,594,000
5	Special Revenue Funds - Other	419,000	0
6	Enterprise Funds	3,000,000,000	3,250,000,000
7		-----	-----
8	All Funds	3,214,415,000	3,618,533,000
9		=====	=====

SCHEDULE

11 ADMINISTRATION PROGRAM 15,000,000
 12 -----

13 Special Revenue Funds - Federal
 14 Unemployment Insurance Administration Fund
 15 Unemployment Insurance Administration Account - 25901

16 For services and expenses of administering
 17 unemployment insurance programs, job
 18 service programs, workforce investment act
 19 programs, employability development
 20 programs, other miscellaneous programs,
 21 and a reserve for unanticipated funding,
 22 pursuant to federal grants and contracts.
 23 A portion of this appropriation may be
 24 transferred to state operations (34218) 15,000,000
 25 -----

26 EMPLOYMENT AND TRAINING PROGRAM 172,496,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Emergency Employment Act Fund
 30 Federal Workforce Investment Act Account - 26001

31 For the administration and operation of
 32 employment and training programs as funded
 33 by grants under the workforce investment
 34 act, public law 105-220, and the workforce
 35 innovation and opportunity act, public law
 36 113-128, including grants to other govern-
 37 mental units, community-based organiza-
 38 tions, non-profit and for profit organiza-
 39 tions, suballocations to state departments
 40 and agencies and a portion may be trans-
 41 ferred to state operations, according to
 42 the following:

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1 For services and expenses of statewide
2 activities, including but not limited to
3 state administration and technical assist-
4 ance to local workforce investment areas,
5 pursuant to an expenditure plan approved
6 by the director of the budget. Of the
7 moneys appropriated herein for statewide
8 activities, the state workforce investment
9 board shall assist the governor in devel-
10 oping programs and identifying activities
11 to be funded through the statewide reserve
12 pursuant to section 134 of the federal
13 workforce investment act, PL 105-220, and
14 section 134 of the workforce innovation
15 and opportunity act, PL 113-128, and the
16 commissioner of labor shall periodically
17 report to the state workforce investment
18 board on such programs and activities
19 which shall be developed giving consider-
20 ation to the strategic training alliance
21 program and other existing programs.
22 Of the amount appropriated herein, subject
23 to the approval of the director of the
24 budget, up to \$1,500,000 may be made
25 available through transfer or suballo-
26 cation to the office of children and fami-
27 ly services, in accordance with a memoran-
28 dum of understanding with the office of
29 children and family services, to award to
30 selected county youth bureaus for eligible
31 workforce development programs including
32 activities for at-risk youth.
33 Statewide employment and training activities
34 may include one-to-one business advisement
35 and training for qualified enrollees of
36 the self-employment assistance program
37 which may be operated by the state's small
38 business development centers or the entre-
39 preneurial assistance program (34780) 5,102,000
40 For services and expenses of adult, youth
41 and dislocated worker employment and
42 training local workforce investment area
43 programs and statewide rapid response
44 activities (34779) 147,394,000
45 For services and expenses of miscellaneous
46 workforce investment act, public law 105-
47 220, and workforce innovation and opportu-
48 nity act, public law 113-128, national
49 reserve grants and other federal employ-
50 ment and training grants and federally
51 administered programs (34778) 20,000,000
52 -----

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

1	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	419,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Hazard Abatement Account - 22152	
6	For payment of state aid to local govern-	
7	ments pursuant to the provisions of chap-	
8	ter 729 of the laws of 1980 for the	
9	purposes of hazard abatement (34203)	419,000
10		-----
11	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	3,026,500,000
12		-----
13	Special Revenue Funds - Federal	
14	Unemployment Insurance Occupational Training Fund	
15	Unemployment Insurance Occupational Training Account - 25950	
16	For the payment of expenses and allowances	
17	to authorized enrollees under approved	
18	employment and training programs or for	
19	payment of unemployment insurance benefits	
20	as authorized by the federal government	
21	through the disaster unemployment assist-	
22	ance program (34787)	26,500,000
23		-----
24	Program account subtotal	26,500,000
25		-----
26	Enterprise Funds	
27	Unemployment Insurance Benefit Fund	
28	Unemployment Insurance Benefit Account - 50650	
29	For payment of unemployment insurance bene-	
30	fits pursuant to article 18 of the labor	
31	law or as authorized by the federal	
32	government through the disaster unemploy-	
33	ment assistance program, the emergency	
34	unemployment compensation program, the	
35	extended benefit program, the federal	
36	additional compensation program or any	
37	other federally funded unemployment bene-	
38	fit program (34787)	3,000,000,000
39		-----
40	Program account subtotal	3,000,000,000
41		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Unemployment Insurance Administration Fund

4 Unemployment Insurance Administration Account - 25901

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be transferred to
11 state operations (34218) ... 15,000,000 (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses of administering unemployment insurance
14 programs, job service programs, workforce investment act programs,
15 employability development programs, other miscellaneous programs,
16 and a reserve for unanticipated funding, pursuant to federal grants
17 and contracts. A portion of this appropriation may be transferred to
18 state operations ... 15,000,000 (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of administering unemployment insurance
21 programs, job service programs, workforce investment act programs,
22 employability development programs, other miscellaneous programs,
23 and a reserve for unanticipated funding, pursuant to federal grants
24 and contracts. A portion of this appropriation may be transferred to
25 state operations ... 15,000,000 (re. \$15,000,000)

26 EMPLOYMENT AND TRAINING PROGRAM

27 General Fund

28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2015:

30 For services related to the continuation of displaced homemaker
31 services. Funds made available herein may be used for state agency
32 contractors, or aid to local social services districts, provided,
33 further, that no more than ten percent of such funds may be used for
34 program administration at each individual displaced homemaker
35 center. Each program administrator shall prepare and submit an annu-
36 al report by December 1, 2015, to the department of labor, the
37 chairs of the senate committee on social services, and the senate
38 committee on labor and the assembly chair of the committee on social
39 services, on the summary of activities, including but not limited to
40 the number of eligible recipients, and the outcome for each recipi-
41 ent together with a summary of revenue and expenses including all
42 salaries (34799) ... 1,630,000 (re. \$1,393,000)
43 For services and expenses of the Chamber On-the-Job training program
44 to assist employers in providing occupational, hands-on training for
45 their current employees (34235) ... 980,000 (re. \$980,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New York Council on Occupational
2 Safety and Health (NYCOSH), located on Long Island (34233)
3 155,000 (re. \$155,000)
4 For services and expenses of a manufacturing initiative administered
5 by the New York State American Federation of Labor and Congress of
6 Industrial Organizations (AFL-CIO) Workforce Development Institute
7 (WDI) (34762) ... 3,000,000 (re. \$3,000,000)
8 For services and expenses of the Rochester Tooling and Machining
9 Institute, Inc (34772) ... 50,000 (re. \$50,000)
10 For services and expenses of Hillside Works (34782)
11 100,000 (re. \$100,000)
12 For services and expenses of the Summer of Opportunity Youth Employ-
13 ment Program - Rochester (34783) ... 300,000 (re. \$300,000)
14 For services and expenses of the North American Logger Training School
15 to be hosted at Paul Smith's College (34206)
16 300,000 (re. \$300,000)
17 For services and expenses of the New York State American Federation of
18 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
19 Leadership Institute (34229) ... 150,000 (re. \$150,000)
20 For services and expenses of the Domestic Violence Program of the
21 Cornell University Labor Extension School in Partnership with the
22 New York State American Federation of Labor and Congress of Indus-
23 trial Organizations (AFL-CIO) (34230)
24 150,000 (re. \$150,000)
25 For services and expenses for Brooklyn Goes Global, Good Help and the
26 Brooklyn Neighborhood Entrepreneurship programs administered by the
27 Brooklyn Chamber of Commerce (34207) ... 500,000 (re. \$500,000)
28 For services and expenses of the Worker Institute at the Cornell
29 School of Industrial and Labor Relations (34761)
30 400,000 (re. \$400,000)
31 For services and expenses of Youth Build (34764)
32 300,000 (re. \$300,000)
33 For services and expenses of the New York committee on occupational
34 safety and health (34790) ... 350,000 (re. \$350,000)
35 For services and expenses of the Western New York Council on Safety
36 and Health (WNYCOSH) (34228) ... 200,000 (re. \$200,000)
37 For services and expenses of the Midwood Development Corporation for
38 the supplemental sanitation and supported employment program (34759)
39 ... 125,000 (re. \$125,000)
40 For services and expenses of the building trades pre-apprenticeship
41 program located in Rochester (BTPAP) administered by the Workforce
42 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000)
43 For services and expenses of a building trades pre-apprenticeship
44 program located in Nassau County administered by the Workforce
45 Development Institute (WDI) (34205) ... 200,000 (re. \$200,000)
46 For services and expenses of a building trades pre-apprenticeship
47 program located in Western New York administered by the Workforce
48 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000)
49 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
50 310,000 (re. \$310,000)
51 For services and expenses of Team STEPPS long term training program at
52 the Academy for Leadership in Long Term Care at St. John Fischer,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 administered through the Workforce Development Institute (34209) ...
 2 50,000 (re. \$50,000)
 3 For services and expenses of The Solar Energy Consortium (TSEC)
 4 (34214) ... 500,000 (re. \$500,000)
 5 For services and expenses of the Office of Adult and Career Education
 6 Services (OACES) (34217) ... 30,000 (re. \$30,000)
 7 For services and expenses of the Brooklyn Chamber of Commerce (34758)
 8 ... 500,000 (re. \$500,000)

9 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
 10 section 2, of the laws of 2015:
 11 For services and expenses of the New York State American Federation of
 12 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
 13 Development Institute (WDI) (34237)
 14 2,000,000 (re. \$2,000,000)

15 By chapter 53, section 1, of the laws of 2014:
 16 For services related to the continuation of displaced homemaker
 17 services. Funds made available herein may be used for state agency
 18 contractors, or aid to local social services districts, provided,
 19 further, that no more than ten percent of such funds may be used for
 20 program administration at each individual displaced homemaker
 21 center. Each program administrator shall prepare and submit an annu-
 22 al report by December 1, 2014, to the department of labor, the
 23 chairs of the senate committee on social services, and the senate
 24 committee on children and families and the assembly chair of the
 25 committee on social services, on the summary of activities, includ-
 26 ing but not limited to the number of eligible recipients, and the
 27 outcome for each recipient together with a summary of revenue and
 28 expenses including all salaries
 29 1,630,000 (re. \$127,000)
 30 For services and expenses of the New York committee on occupational
 31 safety and health ... 350,000 (re. \$350,000)
 32 For services and expenses of the Chamber On-the-Job training program
 33 to assist employers in providing occupational, hands-on training for
 34 their current employees ... 750,000 (re. \$478,000)
 35 For services and expenses of the New York Council on Occupational
 36 Safety and Health (NYCOSH), located on Long Island
 37 155,000 (re. \$155,000)
 38 For services and expenses of the New York State American Federation of
 39 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
 40 Development Institute (WDI) ... 4,000,000 (re. \$2,775,000)
 41 For services and expenses of the Rochester tooling and machining
 42 institute, inc ... 50,000 (re. \$50,000)
 43 For services and expenses of the Summer of Opportunity Youth Employ-
 44 ment Program - Rochester ... 300,000 (re. \$300,000)
 45 For services and expenses of the Brooklyn Chamber of Commerce - Jobs
 46 2014 Program ... 500,000 (re. \$182,000)
 47 For services and expenses of the Western New York Council on Safety
 48 and Health (WNYCOSH) ... 201,000 (re. \$41,000)
 49 For services and expenses of a manufacturing initiative administered
 50 by the New York State American Federation of Labor and Congress of

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Industrial Organizations (AFL-CIO) Workforce Development Institute
 2 (WDI) ... 3,000,000 (re. \$1,581,000)
 3 For services and expenses related to solar energy maintenance training
 4 to be administered through the New York State American Federation of
 5 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
 6 Development Institute (WDI) ... 500,000 (re. \$155,000)
 7 For services and expenses of the building trades pre-apprenticeship
 8 program located in Rochester (BTPAP), administered by the New York
 9 State American Federation of Labor and Congress of Industrial Organ-
 10 izations (AFL-CIO) Workforce Development Institute (WDI)
 11 200,000 (re. \$200,000)
 12 For services and expenses of the building trades pre-apprenticeship
 13 program located in Western New York (BTPAP), administered by the New
 14 York State American Federation of Labor and Congress of Industrial
 15 Organizations (AFL-CIO) Workforce Development Institute (WDI)
 16 200,000 (re. \$20,000)

17 By chapter 53, section 1, of the laws of 2013:
 18 For services and expenses of the New York committee on occupational
 19 safety and health ... 350,000 (re. \$263,000)
 20 For services and expenses of the Chamber On-the-Job training program
 21 to assist employers in providing occupational, hands-on training for
 22 their current employees ... 750,000 (re. \$203,000)
 23 For services and expenses of the New York Committee on Occupational
 24 Safety and Health (NYCOSH), located on Long Island.....
 25 155,000 (re. \$117,000)
 26 For services and expenses of the building trades pre-apprenticeship
 27 program located in Rochester (BTPAP) ... 200,000 (re. \$194,000)
 28 For services and expenses of the Summer of Opportunity Youth Employ-
 29 ment Program - Rochester ... 250,000 (re. \$250,000)
 30 For services and expenses of the Labor and Industry For Education
 31 (LIFE) Project ... 20,000 (re. \$20,000)

32 By chapter 53, section 1, of the laws of 2012:
 33 For services and expenses of the chamber-on-the-job training program
 34 ... 750,000 (re. \$170,000)

35 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 36 section 1, of the laws of 2011:
 37 For Senate Majority Labor Initiatives
 38 1,800,000 (re. \$97,000)

39 By chapter 53, section 1, of the laws of 2005:
 40 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$768,000)

41 Special Revenue Funds - Federal
 42 Federal Emergency Employment Act Fund
 43 Federal Workforce Investment Act Account - 26001

44 By chapter 53, section 1, of the laws of 2015:
 45 For the administration and operation of employment and training
 46 programs as funded by grants under the workforce investment act,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 (re. \$5,160,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) 151,015,000 (re. \$145,020,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 by the director of the budget. Of the moneys appropriated herein for
2 statewide activities, the state workforce investment board shall
3 assist the governor in developing programs and identifying activ-
4 ities to be funded through the statewide reserve pursuant to section
5 134 of the federal workforce investment act, PL 105-220, and the
6 commissioner of labor shall periodically report to the state work-
7 force investment board on such programs and activities which shall
8 be developed giving consideration to the strategic training alliance
9 program and other existing programs.

10 Of the amount appropriated herein, subject to the approval of the
11 director of the budget, up to \$1,500,000 may be made available
12 through transfer or suballocation to the office of children and
13 family services, in accordance with a memorandum of understanding
14 with the office of children and family services, to award to
15 selected county youth bureaus for eligible workforce development
16 programs including activities for at-risk youth.

17 Statewide employment and training activities may include one-to-one
18 business advisement and training for qualified enrollees of the
19 self-employment assistance program which may be operated by the
20 state's small business development centers or the entrepreneurial
21 assistance program ... 5,333,000 (re. \$3,200,000)

22 For services and expenses of adult, youth and dislocated worker
23 employment and training local workforce investment area programs and
24 statewide rapid response activities
25 155,731,000 (re. \$39,057,000)

26 For services and expenses of miscellaneous workforce investment act,
27 public law 105-220 national reserve grants and other federal employ-
28 ment and training grants and federally administered programs
29 20,000,000 (re. \$12,000,000)

30 By chapter 53, section 1, of the laws of 2013:

31 For the administration and operation of employment and training
32 programs as funded by grants under the workforce investment act,
33 public law 105-220, including grants to other governmental units,
34 community-based organizations, non-profit and for profit organiza-
35 tions, suballocations to state departments and agencies and a
36 portion may be transferred to state operations, according to the
37 following:

38 For services and expenses of statewide activities, including but not
39 limited to state administration and technical assistance to local
40 workforce investment areas, pursuant to an expenditure plan approved
41 by the director of the budget. Of the moneys appropriated herein for
42 statewide activities, the state workforce investment board shall
43 assist the governor in developing programs and identifying activ-
44 ities to be funded through the statewide reserve pursuant to section
45 134 of the federal workforce investment act, PL 105-220, and the
46 commissioner of labor shall periodically report to the state work-
47 force investment board on such programs and activities which shall
48 be developed giving consideration to the strategic training alliance
49 program and other existing programs.

50 Of the amount appropriated herein, subject to the approval of the
51 director of the budget, up to \$1,500,000 may be made available

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 through transfer or suballocation to the office of children and
2 family services, in accordance with a memorandum of understanding
3 with the office of children and family services, to award to
4 selected county youth bureaus for eligible workforce development
5 programs including activities for at-risk youth.
6 Statewide employment and training activities may include one-to-one
7 business advisement and training for qualified enrollees of the
8 self-employment assistance program which may be operated by the
9 state's small business development centers or the entrepreneurial
10 assistance program ... 4,961,000 (re. \$10,000)
11 For services and expenses of adult, youth and dislocated worker
12 employment and training local workforce investment area programs and
13 statewide rapid response activities
14 146,398,000 (re. \$15,070,000)
15 For services and expenses of miscellaneous workforce investment act,
16 public law 105-220 national reserve grants and other federal employ-
17 ment and training grants and federally administered programs.....
18 20,000,000 (re. \$14,376,000)

19 By chapter 53, section 1, of the laws of 2012:
20 For the administration and operation of employment and training
21 programs as funded by grants under the workforce investment act,
22 public law 105-220, including grants to other governmental units,
23 community-based organizations, non-profit and for profit organiza-
24 tions, suballocations to state departments and agencies and a
25 portion may be transferred to state operations, according to the
26 following:
27 For services and expenses of statewide activities, including but not
28 limited to state administration and technical assistance to local
29 workforce investment areas, pursuant to an expenditure plan approved
30 by the director of the budget. Of the moneys appropriated herein for
31 statewide activities, the state workforce investment board shall
32 assist the governor in developing programs and identifying activ-
33 ities to be funded through the statewide reserve pursuant to section
34 134 of the federal workforce investment act, PL 105-220, and the
35 commissioner of labor shall periodically report to the state work-
36 force investment board on such programs and activities which shall
37 be developed giving consideration to the strategic training alliance
38 program and other existing programs.
39 Of the amount appropriated herein, subject to the approval of the
40 director of the budget, up to \$1,500,000 may be made available
41 through transfer or suballocation to the office of children and
42 family services, in accordance with a memorandum of understanding
43 with the office of children and family services, to award to
44 selected county youth bureaus for eligible workforce development
45 programs including activities for at-risk youth.
46 Statewide employment and training activities may include one-to-one
47 business advisement and training for qualified enrollees of the
48 self-employment assistance program which may be operated by the
49 state's small business development centers or the entrepreneurial
50 assistance program ... 200,000 (re. \$10,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of adult, youth and dislocated worker
2 employment and training local workforce investment area programs and
3 statewide rapid response activities
4 162,507,000 (re. \$10,000)
5 For services and expenses of miscellaneous workforce investment act,
6 public law 105-220 national reserve grants and other federal employ-
7 ment and training grants and federally administered programs
8 20,000,000 (re. \$1,615,000)

9 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

10 Special Revenue Funds - Federal
11 Unemployment Insurance Occupational Training Fund
12 Unemployment Insurance Occupational Training Account - 25950

13 By chapter 53, section 1, of the laws of 2015:
14 For the payment of expenses and allowances to authorized enrollees
15 under approved employment and training programs or for payment of
16 unemployment insurance benefits as authorized by the federal govern-
17 ment through the disaster unemployment assistance program (34787)
18 ... 26,500,000 (re. \$26,500,000)

19 By chapter 53, section 1, of the laws of 2014:
20 For the payment of expenses and allowances to authorized enrollees
21 under approved employment and training programs or for payment of
22 unemployment insurance benefits as authorized by the federal govern-
23 ment through the disaster unemployment assistance program
24 26,500,000 (re. \$20,566,000)

25 Enterprise Funds
26 Unemployment Insurance Benefit Fund
27 Unemployment Insurance Benefit Account - 50650

28 By chapter 53, section 1, of the laws of 2015:
29 For payment of unemployment insurance benefits pursuant to article 18
30 of the labor law or as authorized by the federal government through
31 the disaster unemployment assistance program, the emergency unem-
32 ployment compensation program, the extended benefit program, the
33 federal additional compensation program or any other federally fund-
34 ed unemployment benefit program (34787)
35 3,250,000,000 (re. \$3,250,000,000)

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

3 Miscellaneous New York State Agency Fund

4 Mortgage Settlement Proceeds Trust Fund Account - 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the
7 attorney general to provide compensation to the state of New York
8 and its communities for harms purportedly caused by the allegedly
9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns
10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a
11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-
12 able foreclosures, to ameliorate the effects of the foreclosure
13 crisis, to enhance law enforcement efforts to prevent and prosecute
14 financial fraud or unfair or deceptive acts or practices, and to
15 otherwise promote the interests of the investing public. Such
16 permissible purposes for allocation of the funds include, but are
17 not limited to, providing funding for housing counselors, state and
18 local foreclosure assistance hotlines, state and local foreclosure
19 mediation programs, legal assistance, housing remediation and antib-
20 light projects, and for the training and staffing of, and capital
21 expenditures required by, financial fraud and consumer protection
22 efforts, and for any other purpose consistent with the terms of the
23 Settlement Agreement dated November 19, 2013 between J.P. Morgan
24 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase
25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and
26 the people of the state of New York.

27 Notwithstanding any other law to the contrary, the amounts appropri-
28 ated herein may be suballocated to any state department or agency
29 for the purposes stated herein, with the approval of the director of
30 the budget, who shall file such approval with the department of
31 audit and control and copies thereof with the chairman of the senate
32 finance committee and the chairman of the assembly ways and means
33 committee ... 81,500,234 (re. \$81,500,234)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,325,000	4,886,000
4	Special Revenue Funds - Federal	134,160,000	147,070,000
5	Special Revenue Funds - Other	314,180,000	15,102,000
6		-----	-----
7	All Funds	473,665,000	167,058,000
8		=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM 387,562,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For payment, net of disallowances, of state
 15 financial assistance in accordance with
 16 the mental hygiene law related to treat-
 17 ment services.

18 Notwithstanding any other provisions of law,
 19 no payment shall be made from this appro-
 20 priation until the recipient agency has
 21 demonstrated that it has applied for and
 22 received, or received formal notification
 23 of refusal of, all forms of third-party
 24 reimbursement, including federal aid and
 25 patient fees. The moneys hereby appropri-
 26 ated are available to reimburse or advance
 27 to localities and voluntary nonprofit
 28 agencies for expenditures heretofore
 29 accrued or hereafter to accrue during
 30 local fiscal periods commencing January 1,
 31 2016 or July 1, 2016 and for advances for
 32 the period beginning January 1, 2017.

33 Notwithstanding any other provision of law,
 34 subject to the approval of the director of
 35 the budget, a portion of the money appro-
 36 priated herein may be made available for
 37 obligations and payments heretofore or
 38 hereafter accrued by the department of
 39 health for community alcoholism, chemical
 40 dependence, and substance abuse treatment
 41 services, including the state share of
 42 medical assistance payments.

43 Notwithstanding any inconsistent provisions
 44 of law, moneys from this appropriation may

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2016-17

1 be used for expenses of localities,
2 nonprofit and for-profit agencies that may
3 arise from the assumption of operational
4 responsibilities for programs when operat-
5 ing certificates for such programs cease
6 to be in effect and/or programs are placed
7 into receivership pursuant to section
8 19.41 of the mental hygiene law.

9 No expenditure shall be made for such
10 program until a certificate of allocation
11 has been approved by the director of the
12 budget and copies thereof filed with the
13 state comptroller and chairs of the senate
14 finance committee and the assembly ways
15 and means committee.

16 Notwithstanding any provision of law to the
17 contrary, the commissioner of the office
18 of alcoholism and substance abuse services
19 shall be authorized, subject to the
20 approval of the director of the budget, to
21 continue contracts which were executed on
22 or before March 31, 2016 with entities
23 providing services for problem gambling
24 and chemical dependency prevention, treat-
25 ment and recovery services, without any
26 additional requirements that such
27 contracts be subject to competitive
28 bidding, a request for proposal process or
29 other administrative procedures.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 transferred to state operations and/or any
33 appropriation of the office of alcoholism
34 and substance abuse services, with the
35 approval of the director of the budget who
36 shall file such approval with the depart-
37 ment of audit and control and copies ther-
38 eof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 The state comptroller is hereby authorized
42 to receive funds from the office of alco-
43 holism and substance abuse services that
44 were returned from providers in the
45 current fiscal year in respect of a
46 settlement of local assistance funds from
47 prior fiscal years and is authorized to
48 refund such moneys to the credit of the
49 local assistance account of the general

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 fund for the purpose of reimbursing the
 2 2016-17 appropriation.
 3 Notwithstanding any provision of articles
 4 153, 154 and 163 of the education law,
 5 there shall be an exemption from the
 6 professional licensure requirements of
 7 such articles, and nothing contained in
 8 such articles, or in any other provisions
 9 of law related to the licensure require-
 10 ments of persons licensed under those
 11 articles, shall prohibit or limit the
 12 activities or services of any person in
 13 the employ of a program or service oper-
 14 ated, certified, regulated, funded, or
 15 approved by, or under contract with the
 16 office of alcoholism and substance abuse
 17 services, a local governmental unit as
 18 such term is defined in article 41 of the
 19 mental hygiene law, and/or a local social
 20 services district as defined in section 61
 21 of the social services law, and all such
 22 entities shall be considered to be
 23 approved settings for the receipt of
 24 supervised experience for the professions
 25 governed by articles 153, 154 and 163 of
 26 the education law, and furthermore, no
 27 such entity shall be required to apply for
 28 nor be required to receive a waiver pursu-
 29 ant to section 6503-a of the education law
 30 in order to perform any activities or
 31 provide any services.
 32 Funds appropriated herein shall be available
 33 in accordance with the following:
 34 For services and expenses related to the
 35 administration of chemical dependency
 36 services by local governmental units
 37 (11834) 4,000,000
 38 For the state share of medical assistance
 39 payments for outpatient services (11816) 21,325,000
 40 -----
 41 Program account subtotal 25,325,000
 42 -----
 43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 46 For services and expenses related to
 47 prevention, intervention, and treatment
 48 programs provided by the substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 prevention and treatment (SAPT) block
2 grant.

3 Notwithstanding any inconsistent provision
4 of law, a portion of the funds hereby
5 appropriated may, subject to the approval
6 of the director of the budget, be trans-
7 ferred to state operations and/or any
8 appropriation of the office of alcoholism
9 and substance abuse services consistent
10 with the terms and conditions of the SAPT
11 block grant award.

12 Notwithstanding any inconsistent provision
13 of law, \$5,000,000 of the funds hereby
14 appropriated may, subject to the approval
15 of the director of the budget, be used for
16 services and expenses associated with
17 federal grant awards yet to be allocated
18 by the federal department of health and
19 human services.

20 Notwithstanding any provision of law to the
21 contrary, the commissioner of the office
22 of alcoholism and substance abuse services
23 shall be authorized, subject to the
24 approval of the director of the budget, to
25 continue contracts which were executed on
26 or before March 31, 2016 with entities
27 providing services for problem gambling
28 and chemical dependency prevention, treat-
29 ment and recovery services, without any
30 additional requirements that such
31 contracts be subject to competitive
32 bidding, a request for proposal process or
33 other administrative procedures.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded, or
46 approved by, or under contract with the
47 office of alcoholism and substance abuse
48 services, a local governmental unit as
49 such term is defined in article 41 of the
50 mental hygiene law, and/or a local social

DEPARTMENT OF MENTAL HYGIENE

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1 services district as defined in section 61
 2 of the social services law, and all such
 3 entities shall be considered to be
 4 approved settings for the receipt of
 5 supervised experience for the professions
 6 governed by articles 153, 154 and 163 of
 7 the education law, and furthermore, no
 8 such entity shall be required to apply for
 9 nor be required to receive a waiver pursu-
 10 ant to section 6503-a of the education law
 11 in order to perform any activities or
 12 provide any services.

13 Funds appropriated herein shall be available
 14 in accordance with the following:

15 For services and expenses related to problem
 16 gambling and chemical dependence outpa-
 17 tient services (11815) 21,200,000

18 For services and expenses related to resi-
 19 dential services (11822) 57,060,000

20 For services and expenses related to crisis
 21 services (11823) 7,900,000

22 -----

23 Program account subtotal 86,160,000

24 -----

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Shelter Plus Care Account - 25388

28 For services and expenses related to home-
 29 less grants. Subject to a plan approved by
 30 the director of the budget, the amount
 31 appropriated herein may be made available
 32 to other state agencies for services and
 33 expenses related to federal homeless
 34 grants. The director of the budget is
 35 hereby authorized to transfer appropri-
 36 ation authority contained herein to state
 37 operations and/or any appropriation of the
 38 office of alcoholism and substance abuse
 39 services and/or any other federal fund in
 40 which federal homeless grants are actually
 41 received.

42 Notwithstanding any inconsistent provision
 43 of law, \$5,000,000 of the funds hereby
 44 appropriated may, subject to the approval
 45 of the director of the budget, be used for
 46 federal grant awards yet to be allocated.
 47 Appropriation authority contained herein

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 may be transferred to state operations
 2 and/or any appropriation of the office of
 3 alcoholism and substance abuse services
 4 (11818) 19,000,000
 5 -----
 6 Program account subtotal 19,000,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Mental Hygiene Program Fund Account - 21907

11 For payment, net of disallowances, of state
 12 financial assistance in accordance with
 13 the mental hygiene law related to treat-
 14 ment services.

15 Notwithstanding any other provisions of law,
 16 no payment shall be made from this appro-
 17 priation until the recipient agency has
 18 demonstrated that it has applied for and
 19 received, or received formal notification
 20 of refusal of, all forms of third-party
 21 reimbursement, including federal aid and
 22 patient fees. The moneys hereby appropri-
 23 ated are available to reimburse or advance
 24 to localities and voluntary nonprofit
 25 agencies for expenditures heretofore
 26 accrued or hereafter to accrue during
 27 local fiscal periods commencing January 1,
 28 2016 or July 1, 2016 and for advances for
 29 the period beginning January 1, 2017.

30 The commissioner, pursuant to such contract
 31 and/or funding authorization letter, may
 32 pay from this appropriation all or a
 33 portion of the expenses incurred by such
 34 voluntary agencies arising out of loans
 35 obtained from the proceeds of bonds and
 36 notes issued by the dormitory authority of
 37 the state of New York or another author-
 38 ized entity approved by the division of
 39 the budget. Such expenses may include, but
 40 shall not be limited to, amounts relating
 41 to principal and interest and any other
 42 fees and charges arising from such loans.

43 Notwithstanding any inconsistent provisions
 44 of law, moneys from this appropriation may
 45 be used for expenses of localities,
 46 nonprofit and for-profit agencies that may
 47 arise from the assumption of operational
 48 responsibilities for programs when operat-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 ing certificates for such programs cease
2 to be in effect and/or programs are placed
3 into receivership pursuant to section
4 19.41 of the mental hygiene law.

5 No expenditure shall be made for such
6 program until a certificate of allocation
7 has been approved by the director of the
8 budget and copies thereof filed with the
9 state comptroller and chairs of the senate
10 finance committee and the assembly ways
11 and means committee.

12 Notwithstanding any provision of law to the
13 contrary, the commissioner of the office
14 of alcoholism and substance abuse services
15 shall be authorized, subject to the
16 approval of the director of the budget, to
17 continue contracts which were executed on
18 or before March 31, 2016 with entities
19 providing services for problem gambling
20 and chemical dependency prevention, treat-
21 ment and recovery services, without any
22 additional requirements that such
23 contracts be subject to competitive
24 bidding, a request for proposal process or
25 other administrative procedures.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to state operations and/or any
29 appropriation of the office of alcoholism
30 and substance abuse services, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 Notwithstanding any other provision of law,
38 funds hereby appropriated may, subject to
39 the approval of the director of the budg-
40 et, be available for services and expenses
41 for supportive housing for chronically
42 homeless families, or families at serious
43 risk of becoming chronically homeless, in
44 which the head of the household suffers
45 from a substance abuse disorder, a disabl-
46 ing medical condition, or HIV/AIDS
47 provided under the joint project between
48 the state and the city of New York, known
49 as the New York New York III supportive
50 housing agreement.

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2016-17

1 The state comptroller is hereby authorized
2 and directed to loan money in accordance
3 with the provisions set forth in subdivi-
4 sion 5 of section 4 of the state finance
5 law to the mental hygiene program fund
6 account.

7 The state comptroller is hereby authorized
8 to receive funds from the office of alco-
9 holism and substance abuse services that
10 were returned from providers in the
11 current fiscal year in respect of a
12 settlement of local assistance funds from
13 prior fiscal years and is authorized to
14 refund such moneys to the credit of this
15 fund for the purpose of reimbursing the
16 2016-17 appropriation.

17 Notwithstanding any provision of articles
18 153, 154 and 163 of the education law,
19 there shall be an exemption from the
20 professional licensure requirements of
21 such articles, and nothing contained in
22 such articles, or in any other provisions
23 of law related to the licensure require-
24 ments of persons licensed under those
25 articles, shall prohibit or limit the
26 activities or services of any person in
27 the employ of a program or service oper-
28 ated, certified, regulated, funded, or
29 approved by, or under contract with the
30 office of alcoholism and substance abuse
31 services, a local governmental unit as
32 such term is defined in article 41 of the
33 mental hygiene law, and/or a local social
34 services district as defined in section 61
35 of the social services law, and all such
36 entities shall be considered to be
37 approved settings for the receipt of
38 supervised experience for the professions
39 governed by articles 153, 154 and 163 of
40 the education law, and furthermore, no
41 such entity shall be required to apply for
42 nor be required to receive a waiver pursu-
43 ant to section 6503-a of the education law
44 in order to perform any activities or
45 provide any services.

46 Funds appropriated herein shall be available
47 in accordance with the following:

48 For services and expenses related to resi-
49 dential services (11822) 104,899,000

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AID TO LOCALITIES 2016-17

1	For services and expenses related to crisis	
2	services (11823)	11,000,000
3	For services and expenses related to problem	
4	gambling and chemical dependence outpa-	
5	tient services (11815)	110,925,000
6	For expenses related to debt service	
7	payments for capital projects funded by	
8	the proceeds of bonds and notes issued by	
9	the dormitory authority of the state of	
10	New York (11824)	29,500,000
11	For services and expenses of the office of	
12	alcoholism and substance abuse services to	
13	implement subdivision 3-c of section one	
14	of part C of chapter 57 of the laws of	
15	2006, as amended by part I of chapter 60	
16	of the laws of 2014, to provide funding	
17	for a cost of living adjustment for the	
18	purpose of establishing rates of payments,	
19	contracts or any other form of reimburse-	
20	ment for the period April 1, 2016 through	
21	March 31, 2017. Notwithstanding any other	
22	provision of law to the contrary, and	
23	subject to the approval of the director of	
24	the budget, the amounts appropriated here-	
25	in may be increased or decreased by inter-	
26	change or transfer without limit to any	
27	local assistance appropriation, and may	
28	include advances to local governments and	
29	voluntary agencies, to accomplish this	
30	purpose (11836)	753,000
31		-----
32	Program account subtotal	257,077,000
33		-----
34	PREVENTION AND PROGRAM SUPPORT	86,103,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Health and Human Services Fund	
38	Substance Abuse Prevention and Treatment (SAPT) Account - 25147	
39	For services and expenses related to	
40	prevention, intervention and treatment	
41	programs provided by the substance abuse	
42	prevention and treatment (SAPT) block	
43	grant.	
44	Notwithstanding any inconsistent provision	
45	of law, a portion of the funds hereby	
46	appropriated may, subject to the approval	
47	of the director of the budget, be trans-	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) 29,000,000

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1 Program account subtotal 29,000,000

2 -----

3 Special Revenue Funds - Other

4 Chemical Dependence Service Fund

5 Substance Abuse Services Fund Account - 22700

6 For services and expenses of community chem-
7 ical dependence treatment and prevention
8 services programs including services and
9 expenses related to staff training, evalu-
10 ation, and workforce development activ-
11 ities.

12 Notwithstanding any provision of law, rule
13 or regulation to the contrary, a portion
14 of this appropriation related to enforce-
15 ment action fine and/or levy moneys may be
16 made available to localities and nonprofit
17 and for-profit agencies for payment of
18 expenses for facilities operating under a
19 receivership pursuant to section 19.41 of
20 the mental hygiene law. Such funds may
21 also be transferred to state operations
22 and/or any appropriation of the office of
23 alcoholism and substance abuse services
24 with the approval of the director of the
25 budget who shall file such approval with
26 the department of audit and control and
27 copies thereof with the chairman of the
28 senate finance committee and the chairman
29 of the assembly ways and means committee.

30 Notwithstanding any provision of articles
31 153, 154 and 163 of the education law,
32 there shall be an exemption from the
33 professional licensure requirements of
34 such articles, and nothing contained in
35 such articles, or in any other provisions
36 of law related to the licensure require-
37 ments of persons licensed under those
38 articles, shall prohibit or limit the
39 activities or services of any person in
40 the employ of a program or service oper-
41 ated, certified, regulated, funded, or
42 approved by, or under contract with the
43 office of alcoholism and substance abuse
44 services, a local governmental unit as
45 such term is defined in article 41 of the
46 mental hygiene law, and/or a local social
47 services district as defined in section 61
48 of the social services law, and all such

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1 entities shall be considered to be
 2 approved settings for the receipt of
 3 supervised experience for the professions
 4 governed by articles 153, 154 and 163 of
 5 the education law, and furthermore, no
 6 such entity shall be required to apply for
 7 nor be required to receive a waiver pursu-
 8 ant to section 6503-a of the education law
 9 in order to perform any activities or
 10 provide any services (11825) 12,413,000
 11 -----
 12 Program account subtotal 12,413,000
 13 -----

14 Special Revenue Funds - Other
 15 Medical Marihuana Trust Fund
 16 Medical Marihuana Fund - Addiction Services - 23754

17 For services and expenses of chemical
 18 dependence, prevention, recovery, and
 19 treatment services.
 20 Notwithstanding any provision of law, rule
 21 or regulation to the contrary, a portion
 22 of this appropriation related to enforce-
 23 ment action fine and/or levy money may be
 24 made available to localities and nonprofit
 25 and for-profit agencies for payment of
 26 expenses for facilities operating under a
 27 receivership pursuant to section 19.41 of
 28 the mental hygiene law.
 29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer with-
 33 out limit, with any appropriation of the
 34 office of alcoholism and substance abuse
 35 services or by transfer or suballocation
 36 to any department, agency or public
 37 authority for expenditures incurred in the
 38 operation of such programs with the
 39 approval of the director of the budget who
 40 shall file such approval with the depart-
 41 ment of audit and control and copies ther-
 42 eof with the chairman of the senate
 43 finance committee and the chairman of the
 44 assembly ways and means committee (11825) 100,000
 45 -----
 46 Program account subtotal 100,000
 47 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account - 21907

4 For payment, net of disallowances, of state
5 financial assistance in accordance with
6 the mental hygiene law related to problem
7 gambling and chemical dependency school
8 and community-based prevention, education,
9 and recovery programs, including programs
10 targeted at youth, and program support.

11 Notwithstanding any other provisions of law,
12 no payment shall be made from this appro-
13 priation until the recipient agency has
14 demonstrated it has applied for and
15 received, or received formal notification
16 of refusal of, all forms of third-party
17 reimbursement, including federal aid and
18 patient fees. The moneys hereby appropri-
19 ated are available to reimburse or advance
20 to localities and voluntary nonprofit
21 agencies for expenditures heretofore
22 accrued or hereafter to accrue during
23 local fiscal periods commencing January 1,
24 2016 or July 1, 2016 and for advances for
25 the period beginning January 1, 2017.

26 No expenditure shall be made for such
27 program until a certificate of allocation
28 has been approved by the director of the
29 budget and copies thereof filed with the
30 state comptroller and chairs of the senate
31 finance committee and the assembly ways
32 and means committee.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 transferred to state operations and/or any
36 appropriation of the office of alcoholism
37 and substance abuse services, with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee. The
44 state comptroller is hereby authorized and
45 directed to loan money in accordance with
46 the provisions set forth in subdivision 5
47 of section 4 of the state finance law to
48 the mental hygiene program fund account.

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 The state comptroller is hereby authorized
2 to receive funds from the office of alco-
3 holism and substance abuse services that
4 were returned from providers in the
5 current fiscal year in respect of a
6 settlement of local assistance funds from
7 prior fiscal years and is authorized to
8 refund such moneys to the credit of this
9 fund for the purpose of reimbursing the
10 2016-17 appropriation.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of alcoholism and substance abuse services
14 shall be authorized, subject to the
15 approval of the director of the budget, to
16 continue contracts which were executed on
17 or before March 31, 2016 with entities
18 providing services for problem gambling
19 and chemical dependency prevention and
20 treatment services, without any additional
21 requirements that such contracts be
22 subject to competitive bidding, a request
23 for proposal process or other administra-
24 tive procedures. Of the amounts appropri-
25 ated herein and the amounts appropriated
26 for the substance abuse prevention and
27 treatment (SAPT) account, at least
28 \$14,859,531 shall be made available to the
29 New York city department of education for
30 the continuation of such school-operated
31 prevention programs provided by school
32 district employees; provided, however,
33 that the amount may be adjusted downward
34 due to performance concerns.

35 Notwithstanding any provision of articles
36 153, 154 and 163 of the education law,
37 there shall be an exemption from the
38 professional licensure requirements of
39 such articles, and nothing contained in
40 such articles, or in any other provisions
41 of law related to the licensure require-
42 ments of persons licensed under those
43 articles, shall prohibit or limit the
44 activities or services of any person in
45 the employ of a program or service oper-
46 ated, certified, regulated, funded, or
47 approved by, or under contract with the
48 office of alcoholism and substance abuse
49 services, a local governmental unit as
50 such term is defined in article 41 of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 mental hygiene law, and/or a local social
2 services district as defined in section 61
3 of the social services law, and all such
4 entities shall be considered to be
5 approved settings for the receipt of
6 supervised experience for the professions
7 governed by articles 153, 154 and 163 of
8 the education law, and furthermore, no
9 such entity shall be required to apply for
10 nor be required to receive a waiver pursu-
11 ant to section 6503-a of the education law
12 in order to perform any activities or
13 provide any services (11825) 44,590,000
14 -----
15 Program account subtotal 44,590,000
16 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of the New York city department of education
6 related to the hiring of additional substance abuse prevention and
7 intervention specialists (11800) ... 2,000,000 (re. \$2,000,000)
8 For services and expenses for opiate abuse treatment and prevention
9 programs (11809) ... 1,000,000 (re. \$1,000,000)

10 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
11 section 1, of the laws of 2015:

12 For services and expenses of opiate abuse treatment and prevention
13 programs ... 1,000,000 (re. \$448,000)
14 For services and expenses for additional funding for heroin
15 prevention, treatment, and recovery support services
16 1,000,000 (re. \$650,000)
17 For services and expenses for additional prevention, treatment and
18 recovery services ... 800,000 (re. \$788,000)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

22 By chapter 53, section 1, of the laws of 2015:

23 For services and expenses related to prevention, intervention, and
24 treatment programs provided by the substance abuse prevention and
25 treatment (SAPT) block grant.

26 Notwithstanding any inconsistent provision of law, a portion of the
27 funds hereby appropriated may, subject to the approval of the direc-
28 tor of the budget, be transferred to state operations and/or any
29 appropriation of the office of alcoholism and substance abuse
30 services consistent with the terms and conditions of the SAPT block
31 grant award.

32 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
33 funds hereby appropriated may, subject to the approval of the direc-
34 tor of the budget, be used for services and expenses associated with
35 federal grant awards yet to be allocated by the federal department
36 of health and human services.

37 Notwithstanding any provision of law to the contrary, the commissioner
38 of the office of alcoholism and substance abuse services shall be
39 authorized, subject to the approval of the director of the budget,
40 to continue contracts which were executed on or before March 31,
41 2015 with entities providing services for problem gambling and chem-
42 ical dependency prevention, treatment and recovery services, without
43 any additional requirements that such contracts be subject to
44 competitive bidding, a request for proposal process or other admin-
45 istrative procedures.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services (11815)	
17,900,000	(re. \$17,333,000)
For services and expenses related to residential services (11822)	
61,200,000	(re. \$44,965,000)
For services and expenses related to crisis services (11823)	
7,900,000	(re. \$5,197,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services ...	17,900,000	(re. \$100,000)
For services and expenses related to residential services.....		
61,200,000		(re. \$5,987,000)
For services and expenses related to crisis services		
7,900,000		(re. \$2,027,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Shelter Plus Care Account - 25388

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses related to homeless grants. Subject to a
6 plan approved by the director of the budget, the amount appropriated
7 herein may be made available to other state agencies for services
8 and expenses related to federal homeless grants. The director of the
9 budget is hereby authorized to transfer appropriation authority
10 contained herein to state operations and/or any appropriation of the
11 office of alcoholism and substance abuse services and/or any other
12 federal fund in which federal homeless grants are actually received.
13 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
14 funds hereby appropriated may, subject to the approval of the direc-
15 tor of the budget, be used for federal grant awards yet to be allo-
16 cated. Appropriation authority contained herein may be transferred
17 to state operations and/or any appropriation of the office of alco-
18 holism and substance abuse services (11818)
19 19,000,000 (re. \$19,000,000)

20 By chapter 53, section 1, of the laws of 2014:

21 For services and expenses related to homeless grants. Subject to a
22 plan approved by the director of the budget, the amount appropriated
23 herein may be made available to other state agencies for services
24 and expenses related to federal homeless grants. The director of the
25 budget is hereby authorized to transfer appropriation authority
26 contained herein to state operations and/or any appropriation of the
27 office of alcoholism and substance abuse services and/or any other
28 federal fund in which federal homeless grants are actually received.
29 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
30 funds hereby appropriated may, subject to the approval of the direc-
31 tor of the budget, be used for federal grant awards yet to be allo-
32 cated. Appropriation authority contained herein may be transferred
33 to state operations and/or any appropriation of the office of alco-
34 holism and substance abuse services.
35 Notwithstanding any inconsistent provision of law, including section 1
36 of part C of chapter 57 of the laws of 2006, as amended by section 1
37 of part N of chapter 56 of the laws of 2013, for the period commenc-
38 ing on April 1, 2014 and ending March 31, 2015 the commissioner
39 shall not apply any cost of living adjustment for the purpose of
40 establishing rates of payments, contracts or any other form of
41 reimbursement ... 19,000,000 (re. \$14,712,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For services and expenses related to homeless grants. Subject to a
44 plan approved by the director of the budget, the amount appropriated
45 herein may be made available to other state agencies for services
46 and expenses related to federal homeless grants. The director of the
47 budget is hereby authorized to transfer appropriation authority

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 contained herein to state operations and/or any appropriation of the
2 office of alcoholism and substance abuse services and/or any other
3 federal fund in which federal homeless grants are actually received.
4 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
5 funds hereby appropriated may, subject to the approval of the direc-
6 tor of the budget, be used for federal grant awards yet to be allo-
7 cated. Appropriation authority contained herein may be transferred
8 to state operations and/or any appropriation of the office of alco-
9 holism and substance abuse services.

10 Notwithstanding any inconsistent provision of law, including section 1
11 of part C of chapter 57 of the laws of 2006, as amended by section 1
12 of part H of chapter 56 of the laws of 2012, for the period commenc-
13 ing on April 1, 2013 and ending March 31, 2014 the commissioner
14 shall not apply any cost of living adjustment for the purpose of
15 establishing rates of payments, contracts or any other form of
16 reimbursement ... 19,000,000 (re. \$11,546,000)

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Mental Hygiene Program Fund Account - 21907

20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
21 section 1, of the laws of 2015:
22 For services and expenses for additional prevention, treatment and
23 recovery services ... 200,000 (re. \$200,000)

24 PREVENTION AND PROGRAM SUPPORT

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

28 By chapter 53, section 1, of the laws of 2015:
29 For services and expenses related to prevention, intervention and
30 treatment programs provided by the substance abuse prevention and
31 treatment (SAPT) block grant.
32 Notwithstanding any inconsistent provision of law, a portion of the
33 funds hereby appropriated may, subject to the approval of the direc-
34 tor of the budget, be transferred to state operations and/or any
35 appropriation of the office of alcoholism and substance abuse
36 services consistent with the terms and conditions of the SAPT block
37 grant award.
38 Notwithstanding any provision of law to the contrary, the commissioner
39 of the office of alcoholism and substance abuse services shall be
40 authorized, subject to the approval of the director of the budget,
41 to continue contracts which were executed on or before March 31,
42 2015 with entities providing services for problem gambling and chem-
43 ical dependency prevention, treatment and recovery services, without
44 any additional requirements that such contracts be subject to

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

competitive bidding, a request for proposal process or other administrative procedures (11825) ... 29,000,000 (re. \$23,703,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$2,500,000)

Special Revenue Funds - Other

Chemical Dependence Service Fund

Substance Abuse Services Fund Account - 22700

By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 finance committee and the chairman of the assembly ways and means
2 committee (11825) ... 12,413,000 (re. \$12,217,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses of community chemical dependence treatment
5 and prevention services programs including services and expenses
6 related to staff training, evaluation, and workforce development
7 activities.

8 Notwithstanding any provision of law, rule or regulation to the
9 contrary, a portion of this appropriation related to enforcement
10 action fine and/or levy moneys may be made available to localities
11 and nonprofit and for-profit agencies for payment of expenses for
12 facilities operating under a receivership pursuant to section 19.41
13 of the mental hygiene law. Such funds may also be transferred to
14 state operations and/or any appropriation of the office of alcohol-
15 ism and substance abuse services with the approval of the director
16 of the budget who shall file such approval with the department of
17 audit and control and copies thereof with the chairman of the senate
18 finance committee and the chairman of the assembly ways and means
19 committee ... 7,413,000 (re. \$2,685,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	393,982,000	0
4	Special Revenue Funds - Federal	48,410,000	41,971,000
5	Special Revenue Funds - Other	992,052,000	9,652,000
6		-----	-----
7	All Funds	1,434,444,000	51,623,000
8		=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM 1,179,867,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 For services and expenses of various adult
 15 community mental health services, includ-
 16 ing transfer to the department of health
 17 to reimburse the department for the state
 18 share of medical assistance for various
 19 community mental health services.

20 For payment of state financial assistance,
 21 net of disallowances, for community mental
 22 health programs pursuant to article 41 and
 23 other provisions of the mental hygiene
 24 law. The moneys hereby appropriated for
 25 allocation to local governments and volun-
 26 tary agencies for services are available
 27 to reimburse or advance funds to local
 28 governments and voluntary agencies for
 29 expenditures made or to be made during
 30 local program years commencing January 1,
 31 2016 or July 1, 2016 and for advances for
 32 the period beginning January 1, 2017 for
 33 local governments and voluntary agencies
 34 with program years beginning January 1.

35 Notwithstanding any provision of law to the
 36 contrary, the commissioner of the office
 37 of mental health shall be authorized,
 38 subject to the approval of the director of
 39 the budget, to continue contracts which
 40 were executed on or before March 31, 2016
 41 with entities providing services to
 42 persons with mental illness, without any
 43 additional requirements that such
 44 contracts be subject to competitive

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 bidding, a request for proposals process
2 or other administrative procedures.

3 No expenditures shall be made for such
4 program prior to the approval of a method-
5 ology for allocation in accordance with a
6 plan approved by the commissioner and the
7 director of the budget with copies to be
8 filed with the chairpersons of the senate
9 finance committee and assembly ways and
10 means committee. Furthermore, no expendi-
11 ture shall be made until a certificate of
12 allocation has been approved by the direc-
13 tor of the budget with copies to be filed
14 with the chairpersons of the senate
15 finance committee and the assembly ways
16 and means committee. The state comptroller
17 is hereby authorized to receive funds from
18 the office of mental health that were
19 returned from providers in the current
20 fiscal year in respect of a settlement of
21 local assistance funds from prior fiscal
22 years, and is authorized to refund such
23 moneys to the credit of the local assist-
24 ance account of the general fund for the
25 purpose of reimbursing the 2016-17 appro-
26 priation.

27 Notwithstanding any other provision of law
28 to the contrary, and consistent with
29 section 33.07 of the mental hygiene law,
30 the directors of facilities licensed but
31 not operated by the office of mental
32 health who act as federally appointed
33 representative payees and who assume
34 management responsibility over the funds
35 of a resident may continue to use such
36 funds for the cost of the resident's care
37 and treatment, consistent with federal law
38 and regulations.

39 Notwithstanding any provision of articles
40 153, 154 and 163 of the education law,
41 there shall be an exemption from the
42 professional licensure requirements of
43 such articles, and nothing contained in
44 such articles, or in any other provisions
45 of law related to the licensure require-
46 ments of persons licensed under those
47 articles, shall prohibit or limit the
48 activities or services of any person in
49 the employ of a program or service oper-
50 ated, certified, regulated, funded,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 approved by, or under contract with the
2 office of mental health, a local govern-
3 mental unit as such term is defined in
4 article 41 of the mental hygiene law,
5 and/or a local social services district as
6 defined in section 61 of the social
7 services law, and all such entities shall
8 be considered to be approved settings for
9 the receipt of supervised experience for
10 the professions governed by articles 153,
11 154 and 163 of the education law, and
12 furthermore, no such entity shall be
13 required to apply for nor be required to
14 receive a waiver pursuant to section
15 6503-a of the education law in order to
16 perform any activities or provide any
17 services.

18 Notwithstanding any other provision of law,
19 the commissioner of mental health shall,
20 until July 1, 2017, be solely authorized,
21 in his or her discretion, to designate
22 those general hospitals, local govern-
23 mental units and voluntary agencies which
24 may apply and be considered for the
25 approval and issuance of an operating
26 certificate pursuant to article 31 of the
27 mental hygiene law for the operation of a
28 comprehensive psychiatric emergency
29 program.

30 Notwithstanding any provision of section 21
31 of chapter 723 of the laws of 1989, as
32 amended, to the contrary, the provisions
33 of sections 1, 2 and 4-20 of such chapter
34 shall remain in full force and effect
35 until July 1, 2017, when upon such date
36 the amendments and additions made by such
37 sections of chapter 723 of the laws of
38 1989 shall expire and be deemed repealed,
39 and any provision of law amended by any
40 such sections shall revert to its text as
41 it existed prior to the effective date of
42 chapter 723 of the laws of 1989.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer with-
47 out limit, with any appropriation of the
48 office of mental health or by transfer or
49 suballocation to any department, agency or
50 public authority for expenditures incurred

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2016 through March 31, 2017, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2017 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2017 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36942) 277,079,000

Program account subtotal 277,079,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Community Mental Health Services Block Grant Account -
25180

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 office of mental health for aid to locali-
2 ties, administrative and support services,
3 including fringe benefits, associated with
4 the federal block grant (36947) 22,791,000
5 -----
6 Program account subtotal 22,791,000
7 -----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Account - 25100

11 For services and expenses associated with
12 federal grant awards yet to be allocated.
13 Notwithstanding any inconsistent provision
14 of law, the director of the budget is
15 hereby authorized to transfer appropri-
16 ation authority contained herein to any
17 other federal fund or program within the
18 office of mental health services for aid
19 to localities, administrative and support
20 services, including fringe benefits
21 (36948) 5,000,000
22 -----
23 Program account subtotal 5,000,000
24 -----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 PATH Account - 25124

28 For programs to assist and transition from
29 homelessness (PATH) grants. Notwithstand-
30 ing any inconsistent provision of law, a
31 portion of this appropriation, consistent
32 with the terms and conditions of the PATH
33 grant, may be transferred to other
34 programs within the office of mental
35 health for aid to localities, administra-
36 tive and support services, including
37 fringe benefits, associated with the grant
38 (36946) 6,359,000
39 -----
40 Program account subtotal 6,359,000
41 -----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Operating Grants Account - 25384

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 For services and expenses related to home-
 2 less and shelter plus care grants. Subject
 3 to a plan approved by the director of the
 4 budget, the amount appropriated herein may
 5 be made available to other state agencies
 6 for services and expenses related to
 7 federal homeless and shelter plus care
 8 grants (36950) 7,000,000
 9 -----
 10 Program account subtotal 7,000,000
 11 -----

12 Special Revenue Funds - Other
 13 Combined Expendable Trust Fund
 14 Mental Illness Anti-Stigma Fund Account

15 For grants to organizations dedicated to
 16 eliminating the stigma attached to mental
 17 illness pursuant to chapter 422 of the
 18 laws of 2015 200,000
 19 -----
 20 Program account subtotal..... 200,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Medication Reimbursement Account - 22128

25 For services and expenses related to adult
 26 mental health services, including assisted
 27 outpatient treatment pursuant to article 9
 28 and other provisions of the mental hygiene
 29 law (36939) 7,580,000
 30 -----
 31 Program account subtotal 7,580,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Mental Hygiene Program Fund Account - 21907

36 The state comptroller is hereby authorized
 37 and directed to loan money in accordance
 38 with the provisions set forth in subdivi-
 39 sion 5 of section 4 of the state finance
 40 law to the mental hygiene program fund
 41 account.
 42 For payment of state financial assistance,
 43 net of disallowances, for community mental
 44 health programs pursuant to article 41 and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2016-17

1 other provisions of the mental hygiene
2 law. The moneys hereby appropriated for
3 allocation to local governments and volun-
4 tary agencies for services are available
5 to reimburse or advance funds to local
6 governments and voluntary agencies for
7 expenditures made or to be made during
8 local program years commencing January 1,
9 2016 or July 1, 2016 and for advances for
10 the period beginning January 1, 2017 for
11 local governments and voluntary agencies
12 with program years beginning January 1.

13 Notwithstanding any other provision of law,
14 and except for transfers to the department
15 of health to reimburse the department for
16 the state share of medical assistance
17 payments and as modified below, this
18 appropriation shall be available for obli-
19 gations for the period commencing July 1,
20 2016 and ending June 30, 2017 and shall be
21 available for expenditure from July 1,
22 2016 through September 15, 2017.

23 Notwithstanding any provision of law to the
24 contrary, the commissioner of the office
25 of mental health shall be authorized,
26 subject to the approval of the director of
27 the budget, to continue contracts which
28 were executed on or before March 31, 2016
29 with entities providing services to
30 persons with mental illness, without any
31 additional requirements that such
32 contracts be subject to competitive
33 bidding, a request for proposals process
34 or other administrative procedures.

35 No expenditures shall be made for such
36 program prior to the approval of a method-
37 ology for allocation in accordance with a
38 plan approved by the commissioner and the
39 director of the budget with copies to be
40 filed with the chairpersons of the senate
41 finance committee and assembly ways and
42 means committee. Furthermore, no expendi-
43 ture shall be made until a certificate of
44 allocation has been approved by the direc-
45 tor of the budget with copies to be filed
46 with the chairpersons of the senate
47 finance committee and the assembly ways
48 and means committee. The state comptroller
49 is hereby authorized to receive funds from
50 the office of mental health that were

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1 returned from providers in the current
2 fiscal year in respect of a settlement of
3 local assistance funds from prior fiscal
4 years, and is authorized to refund such
5 moneys to the credit of the mental hygiene
6 program fund account for the purpose of
7 reimbursing the 2016-17 appropriation.

8 Notwithstanding any other provision of law
9 to the contrary, and consistent with
10 section 33.07 of the mental hygiene law,
11 the directors of facilities licensed but
12 not operated by the office of mental
13 health who act as federally appointed
14 representative payees and who assume
15 management responsibility over the funds
16 of a resident may continue to use such
17 funds for the cost of the resident's care
18 and treatment, consistent with federal law
19 and regulations.

20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure require-
27 ments of persons licensed under those
28 articles, shall prohibit or limit the
29 activities or services of any person in
30 the employ of a program or service oper-
31 ated, certified, regulated, funded,
32 approved by, or under contract with the
33 office of mental health, a local govern-
34 mental unit as such term is defined in
35 article 41 of the mental hygiene law,
36 and/or a local social services district as
37 defined in section 61 of the social
38 services law, and all such entities shall
39 be considered to be approved settings for
40 the receipt of supervised experience for
41 the professions governed by articles 153,
42 154 and 163 of the education law, and
43 furthermore, no such entity shall be
44 required to apply for nor be required to
45 receive a waiver pursuant to section
46 6503-a of the education law in order to
47 perform any activities or provide any
48 services.

49 Notwithstanding any other provision of law,
50 the commissioner of mental health shall,

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1 until July 1, 2017, be solely authorized,
2 in his or her discretion, to designate
3 those general hospitals, local govern-
4 mental units and voluntary agencies which
5 may apply and be considered for the
6 approval and issuance of an operating
7 certificate pursuant to article 31 of the
8 mental hygiene law for the operation of a
9 comprehensive psychiatric emergency
10 program.

11 Notwithstanding any provision of section 21
12 of chapter 723 of the laws of 1989, as
13 amended, to the contrary, the provisions
14 of sections 1, 2 and 4-20 of such chapter
15 shall remain in full force and effect
16 until July 1, 2017, when upon such date
17 the amendments and additions made by such
18 sections of chapter 723 of the laws of
19 1989 shall expire and be deemed repealed,
20 and any provision of law amended by any
21 such sections shall revert to its test as
22 it existed prior to the effective date of
23 chapter 723 of the laws of 1989.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of the
29 office of mental health or by transfer or
30 suballocation to any department, agency or
31 public authority for expenditures incurred
32 in the operation of such programs with the
33 approval of the director of the budget who
34 shall file such approval with the depart-
35 ment of audit and control and copies ther-
36 eof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee:

39 For services and expenses of various commu-
40 nity mental health non-residential
41 programs, pursuant to article 41 of the
42 mental hygiene law, including but not
43 limited to sections 41.13, 41.18, and
44 41.47. Notwithstanding any other provision
45 of law to the contrary, up to \$7,000,000
46 of this appropriation may be made avail-
47 able to the Research Foundation for Mental
48 Hygiene, Inc. pursuant to a contract with
49 the office of mental health for two mental
50 health demonstration programs. One program

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1 shall be a behavioral health care manage-
2 ment program for persons with serious
3 mental illness, and the other program
4 shall be a mental health and health care
5 coordination demonstration program for
6 persons with mental illness who are
7 discharged from impacted adult homes in
8 the city of New York. An amount from this
9 appropriation when combined with the
10 appropriation for the miscellaneous
11 special revenue fund medication reimburse-
12 ment account shall provide up to
13 \$15,000,000 for grants to the counties and
14 city of New York to provide medication,
15 and other services necessary to prescribe
16 and administer medication pursuant to a
17 plan approved by the commissioner of
18 mental health, as authorized under chapter
19 408 of the laws of 1999 as amended (36940)
20 313,188,000
21 For services and expenses of various commu-
22 nity mental health emergency programs
23 including comprehensive psychiatric emer-
24 gency programs pursuant to section 41.51
25 of the mental hygiene law (36941) 6,823,000
26 For services and expenses of various commu-
27 nity mental health residential programs,
28 including but not limited to community
29 residences pursuant to sections 41.44 and
30 41.38 of the mental hygiene law. Notwith-
31 standing the provisions of section 31.03
32 of the mental hygiene law and any other
33 inconsistent provision of law, moneys
34 appropriated for family care shall be
35 available for, but not limited to, the
36 purchase of substitute caretakers up to a
37 maximum of 14 days and payments limited to
38 \$686 per year based upon financial need
39 for the personal needs of each client
40 residing in the family care home (36911) ... 414,188,000
41 For services and expenses of the office of
42 mental health to implement subdivision 3-c
43 of section one of part C of chapter 57 of
44 the laws of 2006, as amended by part I of
45 chapter 60 of the laws of 2014, to provide
46 funding for a cost of living adjustment
47 for the purpose of establishing rates of
48 payments, contracts or any other form of
49 reimbursement for the period April 1, 2016
50 through March 31, 2017. Notwithstanding

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1 any other provision of law to the contra-
2 ry, and subject to the approval of the
3 director of the budget, the amounts appro-
4 priated herein may be increased or
5 decreased by interchange or transfer with-
6 out limit to any local assistance appro-
7 priation, and may include advances to
8 local governments and voluntary agencies,
9 to accomplish this purpose (36928) 2,409,000
10 Funds appropriated herein shall be used for
11 services and expenses associated with
12 reinvestment for the expansion of state
13 community hubs and voluntary operated
14 services for adults and children, includ-
15 ing, but not limited to, expanding crisis
16 and respite beds, home and community based
17 services waiver slots, supported housing,
18 mental health urgent care walk-in centers,
19 mobile engagement teams, first episode
20 psychosis teams, family resource centers,
21 evidence-based family support services,
22 peer-operated recovery centers, suicide
23 prevention services, community forensic
24 and diversion services, tele-psychiatry,
25 transportation services, family concierge
26 services, and adjustments to managed care
27 premiums. The amounts in this appropri-
28 ation shall be deemed to satisfy the fund-
29 ing requirements of section 41.55 of the
30 mental hygiene law.
31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of the
36 office of mental health, with the approval
37 of the director of the budget who shall
38 file such approval with the department of
39 audit and control and copies thereof with
40 the chairman of the senate finance commit-
41 tee and the chairman of the assembly ways
42 and means committee:
43 For services and expenses associated with
44 reinvestment for the expansion of state
45 community hubs and voluntary operated
46 services for adults and children (37013) 67,250,000
47 For services and expenses associated with
48 the provision of education, assessments,
49 training, in-reach, care coordination,
50 supported housing and the services needed

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1 by mentally ill residents of adult homes
 2 and persons with mental illness who are
 3 discharged from adult homes, including,
 4 but not limited to, the individuals
 5 included in the implementation of the
 6 settlement of O'Toole et. al. v. Cuomo
 7 provided, however, no funds from this
 8 appropriation shall be used to pay for the
 9 services of an independent reviewer
 10 appointed by such district court (36958) 38,000,000
 11 For services and expenses associated with
 12 the provision of care coordination,
 13 supported housing and the services needed
 14 by qualified current and future mentally
 15 ill residents of nursing homes, and
 16 persons with mental illness who are
 17 discharged from nursing homes, to imple-
 18 ment settlement of 2011 federal litigation
 19 Joseph S. v. Hogan (37000) 12,000,000
 20 -----
 21 Program account subtotal 853,858,000
 22 -----
 23 CHILDREN AND YOUTH SERVICES PROGRAM 254,577,000
 24 -----
 25 General Fund
 26 Local Assistance Account - 10000
 27 For services and expenses of various chil-
 28 dren and families community mental health
 29 services, including transfer to the
 30 department of health to reimburse the
 31 department for the state share of medical
 32 assistance for various community mental
 33 health services.
 34 This appropriation anticipates the transfer
 35 of funds from the state education depart-
 36 ment to the office of mental health of
 37 tuition funds advanced in previous years
 38 and reimbursed by the child's school
 39 district of origin to the state of New
 40 York pursuant to chapter 810 of the laws
 41 of 1986 and applicable provisions of the
 42 education law.
 43 For payment of state financial assistance,
 44 net of disallowances, for community mental
 45 health programs pursuant to article 41 and
 46 other provisions of the mental hygiene
 47 law. The moneys hereby appropriated for

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1 allocation to local governments and volun-
2 tary agencies for services are available
3 to reimburse or advance funds to local
4 governments and voluntary agencies for
5 expenditures made or to be made during
6 local program years commencing January 1,
7 2016 or July 1, 2016 and for advances for
8 the period beginning January 1, 2017 for
9 local governments and voluntary agencies
10 with program years beginning January 1.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of mental health shall be authorized,
14 subject to the approval of the director of
15 the budget, to continue contracts which
16 were executed on or before March 31, 2016
17 with entities providing services to
18 persons with mental illness, without any
19 additional requirements that such
20 contracts be subject to competitive
21 bidding, a request for proposals process
22 or other administrative procedures.

23 No expenditures shall be made for such
24 program prior to the approval of a method-
25 ology for allocation in accordance with a
26 plan approved by the commissioner and the
27 director of the budget with copies to be
28 filed with the chairpersons of the senate
29 finance committee and assembly ways and
30 means committee. Furthermore, no expendi-
31 ture shall be made until a certificate of
32 allocation has been approved by the direc-
33 tor of the budget with copies to be filed
34 with the chairpersons of the senate
35 finance committee and the assembly ways
36 and means committee. The state comptroller
37 is hereby authorized to receive funds from
38 the office of mental health that were
39 returned from providers in the current
40 fiscal year in respect of a settlement of
41 local assistance funds from prior fiscal
42 years, and is authorized to refund such
43 moneys to the credit of the local assist-
44 ance account of the general fund for the
45 purpose of reimbursing the 2016-17 appro-
46 priation.

47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or
50 decreased by interchange or transfer with-

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1 out limit, with any appropriation of the
2 office of mental health or by transfer or
3 suballocation to any department, agency or
4 public authority for expenditures incurred
5 in the operation of such programs with the
6 approval of the director of the budget who
7 shall file such approval with the depart-
8 ment of audit and control and copies ther-
9 eof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee:

12 For transfer to the department of health to
13 reimburse the department for the state
14 share of medical assistance payments for
15 various mental health services. Notwith-
16 standing any provision of law to the
17 contrary, the state comptroller is hereby
18 authorized to refund moneys from the
19 department of health to the office of
20 mental health, consisting of medicaid
21 reimbursement for expenses previously
22 incurred by the office of mental health in
23 prior fiscal years to fund services
24 provided by residential treatment facili-
25 ties for children and youth. Such funds
26 shall be credited to the local assistance
27 account of the general fund for the
28 purpose of reimbursing the 2016-17 appro-
29 priation

30 For the period April 1, 2016 through March
31 31, 2017, the office of mental health is
32 authorized to recover from community resi-
33 dences and family-based treatment provid-
34 ers licensed by the office of mental
35 health, consistent with contractual obli-
36 gations of such providers and notwith-
37 standing any other inconsistent provision
38 of law to the contrary, for the period
39 January 1, 2003 through December 31, 2009
40 and January 1, 2011 through June 30, 2017
41 for programs located outside of the city
42 of New York and for the period July 1,
43 2003 through June 30, 2010 and July 1,
44 2011 through June 30, 2017 for programs
45 located in the city of New York, in an
46 amount equal to 50 percent of the income
47 received by such providers which exceed
48 the fixed amount of annual medicaid reven-
49 ue limitations, as established by the
50 commissioner of mental health (36912) 116,903,000

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1 -----
2 Program account subtotal 116,903,000
3 -----

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Health and Human Services Account - 25180

7 For services and expenses related to chil-
8 dren's mental health services funded by
9 the community mental health services block
10 grant. Notwithstanding any inconsistent
11 provision of law, a portion of this appro-
12 priation, consistent with the terms and
13 conditions of the block grant, may be
14 transferred to other programs within the
15 office of mental health for aid to locali-
16 ties, administrative and support services,
17 including fringe benefits, associated with
18 the federal block grant (36961) 7,260,000
19 -----

20 Program account subtotal 7,260,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Mental Hygiene Program Fund Account - 21907

25 The state comptroller is hereby authorized
26 and directed to loan money in accordance
27 with the provisions set forth in subdivi-
28 sion 5 of section 4 of the state finance
29 law to the mental hygiene program fund
30 account.

31 For services and expenses of various chil-
32 dren and families community mental health
33 services, including transfer to the
34 department of health to reimburse the
35 department for the state share of medical
36 assistance for various community mental
37 health services. This appropriation antic-
38 ipates the transfer of funds from the
39 state education department to the office
40 of mental health of tuition funds advanced
41 in previous years and reimbursed by the
42 child's school district of origin to the
43 state of New York pursuant to chapter 810
44 of the laws of 1986 and applicable
45 provisions of the education law.

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1 For payment of state financial assistance,
2 net of disallowances, for community mental
3 health programs pursuant to article 41 and
4 other provisions of the mental hygiene
5 law. The moneys hereby appropriated for
6 allocation to local governments and volun-
7 tary agencies for services are available
8 to reimburse or advance funds to local
9 governments and voluntary agencies for
10 expenditures made or to be made during
11 local program years commencing January 1,
12 2016 or July 1, 2016 and for advances for
13 the period beginning January 1, 2017 for
14 local governments and voluntary agencies
15 with program years beginning January 1.

16 Notwithstanding any other provision of law,
17 and except for transfers to the department
18 of health to reimburse the department for
19 the state share of medical assistance
20 payments and as modified below, this
21 appropriation shall be available for obli-
22 gations for the period commencing July 1,
23 2016 and ending June 30, 2017 and shall be
24 available for expenditure from July 1,
25 2016 through September 15, 2017.

26 Notwithstanding any provision of law to the
27 contrary, the commissioner of the office
28 of mental health shall be authorized,
29 subject to the approval of the director of
30 the budget, to continue contracts which
31 were executed on or before March 31, 2016
32 with entities providing services to
33 persons with mental illness, without any
34 additional requirements that such
35 contracts be subject to competitive
36 bidding, a request for proposals process
37 or other administrative procedures.

38 No expenditures shall be made for such
39 program prior to the approval of a method-
40 ology for allocation in accordance with a
41 plan approved by the commissioner and the
42 director of the budget with copies to be
43 filed with the chairpersons of the senate
44 finance committee and assembly ways and
45 means committee. Furthermore, no expendi-
46 ture shall be made until a certificate of
47 allocation has been approved by the direc-
48 tor of the budget with copies to be filed
49 with the chairpersons of the senate
50 finance committee and the assembly ways

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1 and means committee. The state comptroller
 2 is hereby authorized to receive funds from
 3 the office of mental health that were
 4 returned from providers in the current
 5 fiscal year in respect of a settlement of
 6 local assistance funds from prior fiscal
 7 years, and is authorized to refund such
 8 moneys to the credit of the mental hygiene
 9 program fund account for the purpose of
 10 reimbursing the 2016-17 appropriation.
 11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of the
 16 office of mental health or by transfer or
 17 suballocation to any department, agency or
 18 public authority for expenditures incurred
 19 in the operation of such programs with the
 20 approval of the director of the budget who
 21 shall file such approval with the depart-
 22 ment of audit and control and copies ther-
 23 eof with the chairman of the senate
 24 finance committee and the chairman of the
 25 assembly ways and means committee:
 26 For services and expenses of various commu-
 27 nity mental health non-residential
 28 programs, pursuant to article 41 of the
 29 mental hygiene law, including but not
 30 limited to sections 41.13 and 41.18
 31 (36963) 92,883,000
 32 For services and expenses of various commu-
 33 nity mental health emergency programs
 34 (36965) 24,583,000
 35 For services and expenses of various commu-
 36 nity mental health residential programs,
 37 including but not limited to community
 38 residences pursuant to sections 41.44 and
 39 41.38 of the mental hygiene law (36964) 12,948,000
 40 -----
 41 Program account subtotal 130,414,000
 42 -----

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1 ADULT SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Community Mental Health Services Block Grant Account - 25180

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses related to adult mental health services
7 funded by the community mental health services block grant.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation, consistent with the terms and conditions of the block
10 grant, may be transferred to other programs within the office of
11 mental health for aid to localities, administrative and support
12 services, including fringe benefits, associated with the federal
13 block grant (36947) ... 22,091,000 (re. \$12,858,000)

14 By chapter 53, section 1, of the laws of 2014:

15 For services and expenses related to adult mental health services
16 funded by the community mental health services block grant.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation, consistent with the terms and conditions of the block
19 grant, may be transferred to other programs within the office of
20 mental health for aid to localities, administrative and support
21 services including fringe benefits, associated with the federal
22 block grant ... 19,000,000 (re. \$871,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 53, section 1, of the laws of 2015:

27 For services and expenses associated with federal grant awards yet to
28 be allocated. Notwithstanding any inconsistent provision of law, the
29 director of the budget is hereby authorized to transfer appropri-
30 ation authority contained herein to any other federal fund or
31 program within the office of mental health services for aid to
32 localities, administrative and support services, including fringe
33 benefits ... 5,000,000 (re. \$5,000,000)

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 PATH Account - 25124

37 By chapter 53, section 1, of the laws of 2015:

38 For programs to assist and transition from homelessness (PATH) grants.
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation, consistent with the terms and conditions of the PATH
41 grant, may be transferred to other programs within the office of
42 mental health for aid to localities, administrative and support

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1 services, including fringe benefits, associated with the grant
2 (36946) ... 6,359,000 (re. \$6,359,000)

3 By chapter 53, section 1, of the laws of 2014:
4 For programs to assist and transition from homelessness (PATH) grants.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation, consistent with the terms and conditions of the PATH
7 grant, may be transferred to other programs within the office of
8 mental health for aid to localities, administrative and support
9 services, including fringe benefits, associated with the grant
10 6,359,000 (re. \$4,085,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grants Account - 25384

14 By chapter 53, section 1, of the laws of 2015:
15 For services and expenses related to homeless and shelter plus care
16 grants. Subject to a plan approved by the director of the budget,
17 the amount appropriated herein may be made available to other state
18 agencies for services and expenses related to federal homeless and
19 shelter plus care grants (36950) ... 6,500,000 (re. \$6,450,000)

20 By chapter 53, section 1, of the laws of 2014:
21 For services and expenses related to homeless and shelter plus care
22 grants. Subject to a plan approved by the director of the budget,
23 the amount appropriated herein may be made available to other state
24 agencies for services and expenses related to federal homeless and
25 shelter plus care grants ... 6,500,000 (re. \$2,622,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Mental Hygiene Program Fund Account - 21907

29 By chapter 53, section 1, of the laws of 2015:
30 For community mental hygiene services and/or expenses of contracts
31 with municipalities; educational institutions; and/or not-for-profit
32 agencies:
33 South Fork Mental Health Initiative (36908)
34 175,000 (re. \$175,000)
35 NLP Research and Recognition Project, Inc (37009)
36 800,000 (re. \$800,000)
37 United Health Services Hospitals, Inc (36905)
38 1,000,000 (re. \$1,000,000)
39 Crisis Intervention Teams (36913) ... 500,000 (re. \$500,000)
40 FarmNet (37012) 300,000 (re. \$300,000)
41 Mental Health Association in New York State, Inc (37008)
42 100,000 (re. \$100,000)
43 North Country Behavioral Healthcare Network (37005)
44 100,000 (re. \$100,000)

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1 Children's Prevention and Awareness Initiatives (36932)
 2 1,000,000 (re. \$1,000,000)
 3 Riverdale Mental Health Association (36915)
 4 250,000 (re. \$250,000)
 5 Jewish Board of Family and Children's Services (36933)
 6 150,000 (re. \$150,000)
 7 Mental Health Association of Rockland County, Inc (36934)
 8 150,000 (re. \$150,000)
 9 Family Residences and Essential Enterprises, Inc (36909)
 10 50,000 (re. \$50,000)
 11 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
 12 Pilot Program in accordance with the following sub-schedule (37001)
 13 ... 2,185,000 (re. \$2,185,000)

14 sub-schedule

15 Jefferson County 185,000
 16 Rensselaer County 185,000
 17 Saratoga County 185,000
 18 Suffolk County 185,000
 19 Erie County 185,000
 20 Monroe County 185,000
 21 Nassau County 185,000
 22 Niagara County 185,000
 23 Onondaga County 185,000
 24 Orange County 185,000
 25 Westchester County 185,000
 26 University at Albany School of
 27 Social Welfare 150,000

28 For additional services and expenses of the Joseph P. Dwyer Veteran
 29 Peer to Peer Pilot Program. Notwithstanding any provision of law
 30 this appropriation shall be allocated only pursuant to a plan
 31 setting forth an itemized list of grantees with the amount to be
 32 received by each, or the methodology for allocating such appropri-
 33 ation. Such plan shall be subject to the approval of the temporary
 34 president of the senate and the director of the budget and thereaft-
 35 er shall be included in a resolution calling for the expenditure of
 36 such monies, which resolution must be approved by a majority vote of
 37 all members elected to the senate upon a roll call vote (36935) ...
 38 1,022,000 (re. \$1,022,000)
 39 For services and expenses related to the expansion of crisis inter-
 40 vention services and diversion programs, including a) training,
 41 implementation and evaluation of police crisis intervention teams,
 42 b) regional Mental Health First Aid Training for police, c) conduct-
 43 ing an analysis, including an evaluation of local diversion centers,
 44 to determine any programmatic changes necessary to facilitate the
 45 planning and implementation of alternative diversion programs that
 46 would provide support for crisis intervention teams and police

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1 related diversion services (36936)
 2 1,000,000 (re. \$1,000,000)

3 By chapter 53, section 1, of the laws of 2014:

4 For community mental hygiene services and/or expenses of contracts
 5 with institutes for the conduct of medical research and other scien-
 6 tific investigation established under section 7.17 of the mental
 7 hygiene law; municipalities; educational institutions; and/or not-
 8 for-profit agencies:
 9 Veteran peer-to-peer pilot programs ... 1,852,500 (re. \$187,500)
 10 For services and expenses of mobile crisis teams
 11 600,000 (re. \$600,000)

12 By chapter 53, section 1, of the laws of 2012:

13 For the continuation and expansion of the Veterans Mental Health
 14 Training Initiative to be conducted by the Medical Society of the
 15 State of New York, the New York State Psychiatric Association and
 16 the National Association of Social Workers - New York State Chapter,
 17 that shall include services and expenses of the development of an
 18 Accreditation Council for Continuing Medical Education accredited
 19 education and training program for primary care physicians and
 20 physician specialists on the signs, symptoms, diagnosis and best
 21 practices for treating the health and mental health disorders of
 22 returning combat veterans and associated conditions affecting family
 23 members of such veterans to be conducted jointly by the New York
 24 State Psychiatric Association and the Medical Society of the State
 25 of New York; and for services and expenses of a National Association
 26 of Social Workers - New York State Chapter accredited education and
 27 training program for mental health providers to maximize the treat-
 28 ment and recovery from combat related post traumatic stress disorder,
 29 traumatic brain injury and other combat related mental health
 30 issues, including substance abuse and suicide prevention; in accord-
 31 ance with the following:
 32 Medical Society of the State of New York ... 165,000 ... (re. \$82,500)

33 CHILDREN AND YOUTH SERVICES PROGRAM

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health and Human Services Account - 25180

37 By chapter 53, section 1, of the laws of 2015:

38 For services and expenses related to children's mental health services
 39 funded by the community mental health services block grant.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation, consistent with the terms and conditions of the block
 42 grant, may be transferred to other programs within the office of
 43 mental health for aid to localities, administrative and support
 44 services, including fringe benefits, associated with the federal
 45 block grant (36961) ... 6,860,000 (re. \$3,726,000)

DEPARTMENT OF MENTAL HYGIENE

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,753,967,500	1,144,122,000
4	Special Revenue Funds - Other	488,413,000	323,880,500
5		-----	-----
6	All Funds	2,242,380,500	1,468,002,500
7		=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM 2,242,380,500
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses of the community
 14 services program, net of disallowances,
 15 for community programs for people with
 16 developmental disabilities pursuant to
 17 article 41 of the mental hygiene law,
 18 and/or chapter 620 of the laws of 1974,
 19 chapter 660 of the laws of 1977, chapter
 20 412 of the laws of 1981, chapter 27 of the
 21 laws of 1987, chapter 729 of the laws of
 22 1989, chapter 329 of the laws of 1993 and
 23 other provisions of the mental hygiene
 24 law. Notwithstanding any inconsistent
 25 provision of law, the following appropri-
 26 ation shall be net of refunds, rebates,
 27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget is
 30 authorized to make suballocations from
 31 this appropriation to the department of
 32 health medical assistance program.

33 Notwithstanding any other provision of law,
 34 advances and reimbursement made pursuant
 35 to subdivision (d) of section 41.15 and
 36 section 41.18 of the mental hygiene law
 37 shall be allocated pursuant to a plan and
 38 in a manner prescribed by the agency head
 39 and approved by the director of the budg-
 40 et. No expenditure shall be made until a
 41 certificate of allocation has been
 42 approved by the director of the budget and
 43 copies thereof filed with the state comp-
 44 troller, and the chairs of the senate

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1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2016,
7 April 1, 2016 or July 1, 2016, and for
8 advances for the 3 month period beginning
9 January 1, 2017.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, and pursuant to criteria estab-
39 lished by the commissioner of the office
40 for people with developmental disabilities
41 and approved by the director of the budg-
42 et, expenditures may be made from this
43 appropriation for residential facilities
44 which are pending recertification as
45 intermediate care facilities for people
46 with developmental disabilities.

47 Notwithstanding the provisions of section
48 41.36 of the mental hygiene law and any
49 other inconsistent provision of law,
50 moneys from this appropriation may be used

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1 for payment up to \$250 per year per
2 client, at such times and in such manner
3 as determined by the commissioner on the
4 basis of financial need for the personal
5 needs of each client residing in voluntar-
6 y-operated community residences and volun-
7 tary-operated community residential alter-
8 natives, including individualized
9 residential alternatives under the home
10 and community based services waiver. The
11 commissioner shall, subject to the
12 approval of the director of the budget,
13 alter existing advance payment schedules
14 for voluntary-operated community resi-
15 dences established pursuant to section
16 41.36 of the mental hygiene law.

17 Notwithstanding the provisions of section
18 16.23 of the mental hygiene law and any
19 other inconsistent provision of law, with
20 relation to the operation of certified
21 family care homes, including family care
22 homes sponsored by voluntary not-for-pro-
23 fit agencies, moneys from this appropri-
24 ation may be used for payments to purchase
25 general services including but not limited
26 to respite providers, up to a maximum of
27 14 days, at rates to be established by the
28 commissioner and approved by the director
29 of the budget in consideration of factors
30 including, but not limited to, geographic
31 area and number of clients cared for in
32 the home and for payment in an amount
33 determined by the commissioner for the
34 personal needs of each client residing in
35 the family care home.

36 Notwithstanding the provisions of subdivi-
37 sion 12 of section 8 of the state finance
38 law and any other inconsistent provision
39 of law, moneys from this appropriation may
40 be used for expenses of family care homes
41 including payments to operators of certi-
42 fied family care homes for damages caused
43 by clients to personal and real property
44 in accordance with standards established
45 by the commissioner and approved by the
46 director of the budget.

47 Notwithstanding any inconsistent provision
48 of law, moneys from this appropriation may
49 be used for appropriate day program
50 services and residential services includ-

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ing, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the

DEPARTMENT OF MENTAL HYGIENE

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1 home and community based services waiver
 2 programs that the office for people with
 3 developmental disabilities is authorized
 4 to administer with federal approval pursu-
 5 ant to subdivision (c) of section 1915 of
 6 the federal social security act, are
 7 authorized to provide such tasks as OPWDD
 8 may specify when performed under the
 9 supervision, training and periodic
 10 inspection of a registered professional
 11 nurse and in accordance with an authorized
 12 practitioner's ordered care. Funds appro-
 13 priated herein shall be available in
 14 accordance with the following:

15 For the state share of medical assistance
 16 services expenses incurred by the depart-
 17 ment of health for the provision of
 18 medical assistance services to people with
 19 developmental disabilities (37835) 1,608,142,500

20 For additional state share medical assist-
 21 ance services expenses incurred by the
 22 department of health for the provision of
 23 medical assistance services to people with
 24 developmental disabilities, related to the
 25 development of new service opportunities
 26 for individuals with disabilities that are
 27 currently living at home and whose care-
 28 givers are unable to continue caring for
 29 them (37818) 2,000,000

30 For the state share of medical assistance
 31 services expenses for the provision of
 32 medical assistance services to people with
 33 developmental disabilities that may be
 34 incurred by the department of health
 35 during local fiscal periods commencing
 36 January 1, 2016, April 1, 2016 or July 1,
 37 2016 (37876) 139,227,000

38 For services and expenses of the office for
 39 people with developmental disabilities to
 40 implement subdivision 3-c of section 1 of
 41 part C of chapter 57 of the laws of 2006,
 42 as amended by part I of chapter 60 of the
 43 laws of 2014, to provide funding for a
 44 cost of living adjustment for the purpose
 45 of establishing rates of payments,
 46 contracts or any other form of reimburse-
 47 ment increases for the period April 1,
 48 2016 through March 31, 2017. Notwith-
 49 standing any other provision of law to the
 50 contrary, and subject to the approval of

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the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) 4,598,000

Program account subtotal 1,753,967,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for

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1 advances for the 3 month period beginning
2 January 1, 2017.
3 Notwithstanding the provisions of article 41
4 of the mental hygiene law or any other
5 inconsistent provision of law, rule or
6 regulation, the commissioner, pursuant to
7 such contract and in the manner provided
8 therein, may pay all or a portion of the
9 expenses incurred by such voluntary agen-
10 cies arising out of loans which are funded
11 from the proceeds of bonds and notes
12 issued by the dormitory authority of the
13 state of New York.
14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to state operations and/or any
17 appropriation of the office for people
18 with developmental disabilities with the
19 approval of the director of the budget who
20 shall file such approval with the depart-
21 ment of audit and control and copies ther-
22 eof with the chairman of the senate
23 finance committee and the chairman of the
24 assembly ways and means committee.
25 Notwithstanding any inconsistent provision
26 of law, moneys from this appropriation may
27 be used for state aid of up to 100 percent
28 of the net deficit costs of day training
29 programs and family support services.
30 Notwithstanding the provisions of section
31 16.23 of the mental hygiene law and any
32 other inconsistent provision of law, with
33 relation to the operation of certified
34 family care homes, including family care
35 homes sponsored by voluntary not-for-pro-
36 fit agencies, moneys from this appropri-
37 ation may be used for payments to purchase
38 general services including but not limited
39 to respite providers, up to a maximum of
40 14 days, at rates to be established by the
41 commissioner and approved by the director
42 of the budget in consideration of factors
43 including, but not limited to, geographic
44 area and number of clients cared for in
45 the home and for payment in an amount
46 determined by the commissioner for the
47 personal needs of each client residing in
48 the family care home.
49 Notwithstanding the provisions of subdivi-
50 sion 12 of section 8 of the state finance

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1 law and any other inconsistent provision
2 of law, moneys from this appropriation may
3 be used for expenses of family care homes
4 including payments to operators of certi-
5 fied family care homes for damages caused
6 by clients to personal and real property
7 in accordance with standards established
8 by the commissioner and approved by the
9 director of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, funds appropriated herein
12 are available to reimburse in- and out-of-
13 state private residential schools, pursu-
14 ant to subdivision (c) of section 13.37-a
15 and subdivision (g) of section 13.38 of
16 the mental hygiene law, for costs of
17 supporting the residential and day program
18 services available to individuals who are
19 over the age of 21 years of age, provided
20 that the amount paid for residential
21 services and/or maintenance costs is net
22 of any supplemental security income bene-
23 fit to which the individual receiving
24 services is eligible, and provided further
25 that funding for nonresidential services
26 will be in an amount not to exceed the
27 maximum reimbursement for appropriate day
28 services delivered by the office for
29 people with developmental disabilities
30 certified or approved providers other than
31 in- and out-of-state private residential
32 schools, unless otherwise authorized by
33 the director of the budget.

34 Notwithstanding section 6908 of the educa-
35 tion law and any other provision of law,
36 rule or regulation to the contrary, direct
37 support staff in programs certified or
38 approved by the office for people with
39 developmental disabilities, including the
40 home and community based services waiver
41 programs that the office for people with
42 developmental disabilities is authorized
43 to administer with federal approval pursu-
44 ant to subdivision (c) of section 1915 of
45 the federal social security act, are
46 authorized to provide such tasks as OPWDD
47 may specify when performed under the
48 supervision, training and periodic
49 inspection of a registered professional

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1 nurse and in accordance with an authorized
2 practitioner's ordered care.

3 Notwithstanding any inconsistent provision
4 of law, moneys from this appropriation may
5 be used for appropriate day program
6 services and residential services includ-
7 ing, but not limited to, direct housing
8 subsidies to individuals, start-up
9 expenses for family care providers, envi-
10 ronmental modifications, adaptive technol-
11 ogies, appraisals, property options,
12 feasibility studies and preoperational
13 expenses.

14 Notwithstanding any provision of articles
15 153, 154 and 163 of the education law,
16 there shall be an exemption from the
17 professional licensure requirements of
18 such articles, and nothing contained in
19 such articles, or in any other provisions
20 of law related to the licensure require-
21 ments of persons licensed under those
22 articles, shall prohibit or limit the
23 activities or services of any person in
24 the employ of a program or service oper-
25 ated, certified, regulated, funded or
26 approved by the office for people with
27 developmental disabilities, a local
28 governmental unit as such term is defined
29 in article 41 of the mental hygiene law,
30 and/or a local social services district as
31 defined in section 61 of the social
32 services law, and all such entities shall
33 be considered to be approved settings for
34 the receipt of supervised experience for
35 the professions governed by articles 153,
36 154 and 163 of the education law, and
37 furthermore, no such entity shall be
38 required to apply for nor be required to
39 receive a waiver pursuant to section
40 6503-a of the education law in order to
41 perform any activities or provide any
42 services.

43 Notwithstanding section 163 of the state
44 finance law and section 142 of the econom-
45 ic development law, or any other incon-
46 sistent provision of law, funds available
47 for the expenditure pursuant to the
48 balancing incentives program may be allo-
49 cated and distributed by the commissioner
50 of the office for people with develop-

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1 mental disabilities, subject to approval
2 of the director of the budget, without a
3 competitive bid or request for proposal
4 process for grants to qualified grant
5 applicants for the purpose of transforming
6 the OPWDD service system. Prior to an
7 award being granted to an applicant with-
8 out a competitive bid or request for
9 proposal process, the commissioner shall
10 notify the chair of the senate finance
11 committee and the chair of the assembly
12 ways and means committee of the intent to
13 grant such an award. Such notice shall
14 include information regarding how the
15 applicant meets criteria established by
16 the commissioner for transforming the
17 OPWDD service system.

18 Notwithstanding section 163 of the state
19 finance law, section 142 of the economic
20 development law, and article 41 of the
21 mental hygiene law, the commissioner of
22 the office for people with developmental
23 disabilities may make the funds appropri-
24 ated herein available as state aid, a loan
25 or a grant, pursuant to terms and condi-
26 tions established by the commissioner of
27 the office for people with developmental
28 disabilities, to cover a portion of the
29 development costs of private, public
30 and/or non-profit organizations, including
31 corporations and partnerships established
32 pursuant to the private housing finance
33 law and/or any other statutory provisions,
34 for supportive housing units that have
35 been set aside for individuals with intel-
36 lectual and developmental disabilities.
37 Further, the office for people with devel-
38 opmental disabilities shall have a lien on
39 the real property developed with such
40 state aid, loans or grants, which shall be
41 in the amount of the loan or grant, for a
42 maximum term of 30 years, or other longer
43 term consistent with the requirements of
44 another regulatory agency.

45 Funds appropriated herein shall be available
46 in accordance with the following:

47 For services and expenses related to the
48 provision of residential services to
49 people with developmental disabilities

50 (37802) 267,554,000

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1	For services and expenses related to the	
2	provision of day program services to	
3	people with developmental disabilities	
4	(37803)	61,531,000
5	For services and expenses related to the	
6	provision of family support services to	
7	people with developmental disabilities	
8	(37804)	95,625,000
9	For services and expenses related to the	
10	provision of workshop, day training and	
11	employment services to people with devel-	
12	opmental disabilities. Notwithstanding any	
13	other provision of law, up to \$800,000 of	
14	this appropriation may be transferred to	
15	the New York State Education Departments'	
16	Adult Career and Continuing Education	
17	Services - Vocational Rehabilitation	
18	(ACCES-VR) program to support the Long-	
19	Term Sheltered Employment program operated	
20	by FEDCAP Rehabilitation Services, Inc.	
21	(37805)	56,001,000
22	For other services and expenses provided to	
23	people with developmental disabilities	
24	including but not limited to hepatitis B,	
25	care at home waiver, epilepsy services,	
26	Special Olympics New York, Inc. and volun-	
27	tary fingerprinting (37806)	7,702,000
28		-----
29	Program account subtotal	488,413,000
30		-----

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of the community services program, net of
6 disallowances, for community programs for people with developmental
7 disabilities pursuant to article 41 of the mental hygiene law,
8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
11 1993 and other provisions of the mental hygiene law. Notwithstanding
12 any inconsistent provision of law, the following appropriation shall
13 be net of refunds, rebates, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the director of the
15 budget is authorized to make suballocations from this appropriation
16 to the department of health medical assistance program.

17 Notwithstanding any other provision of law, advances and reimbursement
18 made pursuant to subdivision (d) of section 41.15 and section 41.18
19 of the mental hygiene law shall be allocated pursuant to a plan and
20 in a manner prescribed by the agency head and approved by the direc-
21 tor of the budget. No expenditure shall be made until a certificate
22 of allocation has been approved by the director of the budget and
23 copies thereof filed with the state comptroller, and the chairs of
24 the senate finance and assembly ways and means committees. The
25 moneys hereby appropriated are available to reimburse or advance
26 localities and voluntary non-profit agencies for expenditures made
27 during local fiscal periods commencing January 1, 2015, April 1,
28 2015 or July 1, 2015, and for advances for the 3 month period begin-
29 ning January 1, 2016.

30 Notwithstanding the provisions of article 41 of the mental hygiene law
31 or any other inconsistent provision of law, rule or regulation, the
32 commissioner, pursuant to such contract and in the manner provided
33 therein, may pay all or a portion of the expenses incurred by such
34 voluntary agencies arising out of loans which are funded from the
35 proceeds of bonds and notes issued by the dormitory authority of the
36 state of New York.

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to state operations and/or any appropriation
39 of the office for people with developmental disabilities with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this
45 appropriation may be used for state aid of up to 100 percent of the
46 net deficit costs of day training programs and family support
47 services.

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any inconsistent provision of law, and pursuant to
2 criteria established by the commissioner of the office for people
3 with developmental disabilities and approved by the director of the
4 budget, expenditures may be made from this appropriation for resi-
5 dential facilities which are pending recertification as intermediate
6 care facilities for people with developmental disabilities.

7 Notwithstanding the provisions of section 41.36 of the mental hygiene
8 law and any other inconsistent provision of law, moneys from this
9 appropriation may be used for payment up to \$250 per year per
10 client, at such times and in such manner as determined by the
11 commissioner on the basis of financial need for the personal needs
12 of each client residing in voluntary-operated community residences
13 and voluntary-operated community residential alternatives, including
14 individualized residential alternatives under the home and community
15 based services waiver. The commissioner shall, subject to the
16 approval of the director of the budget, alter existing advance
17 payment schedules for voluntary-operated community residences estab-
18 lished pursuant to subdivision (h) of section 41.36 of the mental
19 hygiene law.

20 Notwithstanding the provisions of section 16.23 of the mental hygiene
21 law and any other inconsistent provision of law, with relation to
22 the operation of certified family care homes, including family care
23 homes sponsored by voluntary not-for-profit agencies, moneys from
24 this appropriation may be used for payments to purchase general
25 services including but not limited to respite providers, up to a
26 maximum of 14 days, at rates to be established by the commissioner
27 and approved by the director of the budget in consideration of
28 factors including, but not limited to, geographic area and number of
29 clients cared for in the home and for payment in an amount deter-
30 mined by the commissioner for the personal needs of each client
31 residing in the family care home.

32 Notwithstanding the provisions of subdivision 12 of section 8 of the
33 state finance law and any other inconsistent provision of law,
34 moneys from this appropriation may be used for expenses of family
35 care homes including payments to operators of certified family care
36 homes for damages caused by clients to personal and real property in
37 accordance with standards established by the commissioner and
38 approved by the director of the budget.

39 Notwithstanding any inconsistent provision of law, moneys from this
40 appropriation may be used for appropriate day program services and
41 residential services including, but not limited to, direct housing
42 subsidies to individuals, start-up expenses for family care provid-
43 ers, environmental modifications, adaptive technologies, appraisals,
44 property options, feasibility studies and preoperational expenses.

45 Notwithstanding any inconsistent provision of law, moneys from this
46 appropriation may be used for the operation of clinics licensed
47 pursuant to article 16 of the mental hygiene law including, but not
48 limited to, supportive and habilitative services consistent with the
49 home and community based services waiver.

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities (37835)
1,537,640,500 (re. \$1,084,885,000)

For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose caregivers are unable to continue caring for them (37818)
2,000,000 (re. \$2,000,000)

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) ... 57,100,000 (re. \$57,100,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:

For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:

Epilepsy Foundation of Rochester - Syracuse - Binghamton
18,500 (re. \$1,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Quality services for the Autism Community (QSAC)
2 113,000 (re. \$113,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For services and expenses of contracts with municipalities, educa-
5 tional institutions and/or not-for-profit agencies:

6 For services and expenses associated with a direct care worker
7 recruitment and retention pilot project program
8 2,500,000 (re. \$23,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Mental Hygiene Program Fund Account - 21907

12 By chapter 53, section 1, of the laws of 2015:

13 For services and expenses of the community services program, net of
14 disallowances, for community programs for people with developmental
15 disabilities pursuant to article 41 of the mental hygiene law,
16 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
17 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
18 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
19 1993 and other provisions of the mental hygiene law. Notwithstanding
20 any inconsistent provision of law, the following appropriation shall
21 be net of refunds, rebates, reimbursements, and credits.

22 Notwithstanding any other provision of law, advances and reimbursement
23 made pursuant to subdivision (d) of section 41.15 and section 41.18
24 of the mental hygiene law shall be allocated pursuant to a plan and
25 in a manner prescribed by the agency head and approved by the direc-
26 tor of the budget. No expenditure shall be made until a certificate
27 of allocation has been approved by the director of the budget and
28 copies thereof filed with the state comptroller, and the chairs of
29 the senate finance and assembly ways and means committees. The
30 moneys hereby appropriated are available to reimburse or advance
31 localities and voluntary non-profit agencies for expenditures made
32 during local fiscal periods commencing January 1, 2015, April 1,
33 2015 or July 1, 2015, and for advances for the 3 month period begin-
34 ning January 1, 2016.

35 Notwithstanding the provisions of article 41 of the mental hygiene law
36 or any other inconsistent provision of law, rule or regulation, the
37 commissioner, pursuant to such contract and in the manner provided
38 therein, may pay all or a portion of the expenses incurred by such
39 voluntary agencies arising out of loans which are funded from the
40 proceeds of bonds and notes issued by the dormitory authority of the
41 state of New York.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be transferred to state operations and/or any appropriation
44 of the office for people with developmental disabilities with the
45 approval of the director of the budget who shall file such approval
46 with the department of audit and control and copies thereof with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 chairman of the senate finance committee and the chairman of the
2 assembly ways and means committee.
3 Notwithstanding any inconsistent provision of law, moneys from this
4 appropriation may be used for state aid of up to 100 percent of the
5 net deficit costs of day training programs and family support
6 services.
7 Notwithstanding the provisions of section 16.23 of the mental hygiene
8 law and any other inconsistent provision of law, with relation to
9 the operation of certified family care homes, including family care
10 homes sponsored by voluntary not-for-profit agencies, moneys from
11 this appropriation may be used for payments to purchase general
12 services including but not limited to respite providers, up to a
13 maximum of 14 days, at rates to be established by the commissioner
14 and approved by the director of the budget in consideration of
15 factors including, but not limited to, geographic area and number of
16 clients cared for in the home and for payment in an amount deter-
17 mined by the commissioner for the personal needs of each client
18 residing in the family care home.
19 Notwithstanding the provisions of subdivision 12 of section 8 of the
20 state finance law and any other inconsistent provision of law,
21 moneys from this appropriation may be used for expenses of family
22 care homes including payments to operators of certified family care
23 homes for damages caused by clients to personal and real property in
24 accordance with standards established by the commissioner and
25 approved by the director of the budget.
26 Notwithstanding any other provision of law to the contrary, and
27 consistent with section 33.07 of the mental hygiene law, the direc-
28 tors of facilities licensed but not operated by the office for
29 people with developmental disabilities who act as federally
30 appointed representative payees and who assume management responsi-
31 bility over the funds of a resident may continue to use such funds
32 for the cost of the resident's care and treatment, consistent with
33 federal law and regulations.
34 Notwithstanding any other provision of law to the contrary, funds
35 appropriated herein are available to reimburse in- and out-of-state
36 private residential schools, pursuant to subdivision (c) of section
37 13.37-a and subdivision (g) of section 13.38 of the mental hygiene
38 law, for costs of supporting the residential and day program
39 services available to individuals who are over the age of 21 years
40 of age, provided that the amount paid for residential services
41 and/or maintenance costs is net of any supplemental security income
42 benefit to which the individual receiving services is eligible, and
43 provided further that funding for nonresidential services will be in
44 an amount not to exceed the maximum reimbursement for appropriate
45 day services delivered by the office for people with developmental
46 disabilities certified or approved providers other than in- and
47 out-of-state private residential schools, unless otherwise author-
48 ized by the director of the budget.
49 Notwithstanding section 6908 of the education law and any other
50 provision of law, rule or regulation to the contrary, direct support

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 staff in programs certified or approved by the office for people
 2 with developmental disabilities, including the home and community
 3 based services waiver programs that the office for people with
 4 developmental disabilities is authorized to administer with federal
 5 approval pursuant to subdivision (c) of section 1915 of the federal
 6 social security act, are authorized to provide such tasks as OPWDD
 7 may specify when performed under the supervision, training and peri-
 8 odic inspection of a registered professional nurse and in accordance
 9 with an authorized practitioner's ordered care.

10 Notwithstanding any inconsistent provision of law, moneys from this
 11 appropriation may be used for appropriate day program services and
 12 residential services including, but not limited to, direct housing
 13 subsidies to individuals, start-up expenses for family care provid-
 14 ers, environmental modifications, adaptive technologies, appraisals,
 15 property options, feasibility studies and preoperational expenses.

16 Notwithstanding section 163 of the state finance law and section 142
 17 of the economic development law, or any other inconsistent provision
 18 of law, funds available for the expenditure pursuant to the balanc-
 19 ing incentives program may be allocated and distributed by the
 20 commissioner of the office for people with developmental disabili-
 21 ties, subject to approval of the director of the budget, without a
 22 competitive bid or request for proposal process for grants to quali-
 23 fied grant applicants for the purpose of transforming the OPWDD
 24 service system. Prior to an award being granted to an applicant
 25 without a competitive bid or request for proposal process, the
 26 commissioner shall notify the chair of the senate finance committee
 27 and the chair of the assembly ways and means committee of the intent
 28 to grant such an award. Such notice shall include information
 29 regarding how the applicant meets criteria established by the
 30 commissioner for transforming the OPWDD service system.

31 Funds appropriated herein shall be available in accordance with the
 32 following:

33 For services and expenses related to the provision of residential
 34 services to people with developmental disabilities (37802)
 35 267,527,000 (re. \$123,437,000)

36 For services and expenses related to the provision of day program
 37 services to people with developmental disabilities (37803)
 38 61,525,000 (re. \$51,644,000)

39 For services and expenses related to the provision of family support
 40 services to people with developmental disabilities (37804)
 41 95,615,000 (re. \$65,143,000)

42 For services and expenses related to the provision of workshop, day
 43 training and employment services to people with developmental disa-
 44 bilities. Notwithstanding any other provision of law, up to \$800,000
 45 of this appropriation may be transferred to the New York State
 46 Education Departments' Adult Career and Continuing Education
 47 Services - Vocational Rehabilitation (ACCES-VR) program to support
 48 the Long-Term Sheltered Employment program operated by FEDCAP Reha-
 49 bilitation Services, Inc. (37805)
 50 55,995,000 (re. \$39,372,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For other services and expenses provided to people with developmental
 2 disabilities including but not limited to hepatitis B, care at home
 3 waiver, epilepsy services, Special Olympics New York, Inc. and
 4 voluntary fingerprinting (37806) ... 7,701,000 (re. \$6,072,000)
 5 For services and expenses of the Epilepsy Foundation of Northeastern
 6 New York (37877) ... 50,000 (re. \$25,000)
 7 For community mental hygiene services and/or expenses of contracts
 8 with municipalities; educational institutions; and/or not-for-profit
 9 agencies:
 10 Living Resources Corporation (37811) ... 18,000 (re. \$18,000)
 11 Cerebral Palsy Associations of New York State (37801)
 12 150,000 (re. \$15,000)
 13 Otsar Family Services, Inc (37819) ... 100,000 (re. \$100,000)
 14 Jawonio, Inc (37813) ... 350,000 (re. \$88,000)
 15 For services and expenses relating to the office for people with
 16 developmental disabilities omnibus reporting and panel responsibil-
 17 ities (37820) ... 1,000,000 (re. \$1,000,000)

18 By chapter 53, section 1, of the laws of 2014:

19 For services and expenses of the community services program, net of
 20 disallowances, for community programs for people with developmental
 21 disabilities pursuant to article 41 of the mental hygiene law,
 22 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
 23 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
 24 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
 25 1993 and other provisions of the mental hygiene law. Notwithstand-
 26 ing any inconsistent provision of law, the following appropriation
 27 shall be net of refunds, rebates, reimbursements, and credits.

28 Notwithstanding any other provision of law, advances and reimbursement
 29 made pursuant to subdivision (d) of section 41.15 and section 41.18
 30 of the mental hygiene law shall be allocated pursuant to a plan and
 31 in a manner prescribed by the agency head and approved by the direc-
 32 tor of the budget. No expenditure shall be made until a certificate
 33 of allocation has been approved by the director of the budget and
 34 copies thereof filed with the state comptroller, and the chairs of
 35 the senate finance and assembly ways and means committees. The
 36 moneys hereby appropriated are available to reimburse or advance
 37 localities and voluntary non-profit agencies for expenditures made
 38 during local fiscal periods commencing January 1, 2014, April 1,
 39 2014 or July 1, 2014, and for advances for the 3 month period begin-
 40 ning January 1, 2015.

41 Notwithstanding the provisions of article 41 of the mental hygiene law
 42 or any other inconsistent provision of law, rule or regulation, the
 43 commissioner, pursuant to such contract and in the manner provided
 44 therein, may pay all or a portion of the expenses incurred by such
 45 voluntary agencies arising out of loans which are funded from the
 46 proceeds of bonds and notes issued by the dormitory authority of the
 47 state of New York.

48 Notwithstanding any inconsistent provision of law, including section 1
 49 of part C of chapter 57 of the laws of 2006, as amended by section 1

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 of part N of chapter 56 of the laws of 2013, for the period commenc-
2 ing on April 1, 2014 and ending March 31, 2015 the commissioner
3 shall not apply any cost of living adjustment for the purpose of
4 establishing rates of payments, contracts or any other form of
5 reimbursement.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be transferred to state operations and/or any appropriation
8 of the office for people with developmental disabilities with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 Notwithstanding any inconsistent provision of law, moneys from this
14 appropriation may be used for state aid of up to 100 percent of the
15 net deficit costs of day training programs and family support
16 services.

17 Notwithstanding the provisions of section 16.23 of the mental hygiene
18 law and any other inconsistent provision of law, with relation to
19 the operation of certified family care homes, including family care
20 homes sponsored by voluntary not-for-profit agencies, moneys from
21 this appropriation may be used for payments to purchase general
22 services including but not limited to respite providers, up to a
23 maximum of 14 days, at rates to be established by the commissioner
24 and approved by the director of the budget in consideration of
25 factors including, but not limited to, geographic area and number of
26 clients cared for in the home and for payment in an amount deter-
27 mined by the commissioner for the personal needs of each client
28 residing in the family care home.

29 Notwithstanding the provisions of subdivision 12 of section 8 of the
30 state finance law and any other inconsistent provision of law,
31 moneys from this appropriation may be used for expenses of family
32 care homes including payments to operators of certified family care
33 homes for damages caused by clients to personal and real property in
34 accordance with standards established by the commissioner and
35 approved by the director of the budget.

36 Notwithstanding any other provision of law to the contrary, and
37 consistent with section 33.07 of the mental hygiene law, the direc-
38 tors of facilities licensed but not operated by the office for
39 people with developmental disabilities who act as federally-appointed
40 representative payees and who assume management responsibility
41 over the funds of a resident may continue to use such funds for the
42 cost of the resident's care and treatment, consistent with federal
43 law and regulations.

44 Notwithstanding any other provision of law to the contrary, effective
45 July 1, 2014, funds appropriated herein are available to reimburse
46 in- and out-of-state private residential schools, pursuant to subdi-
47 vision (c) of section 13.37-a and subdivision (g) of section 13.38
48 of the mental hygiene law, for costs of supporting the residential
49 and day program services available to individuals who are over the
50 age of 21 years of age, provided that the amount paid for residen-

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

tial services and/or maintenance costs as of June 30, 2014, is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses related to the provision of residential services to people with developmental disabilities
214,619,000 (re. \$2,453,000)

For services and expenses related to the provision of day program services to people with developmental disabilities
49,357,000 (re. \$9,560,000)

For services and expenses related to the provision of family support services to people with developmental disabilities
76,705,000 (re. \$14,857,000)

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. ... 44,921,000 (re. \$8,429,000)

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,000 (re. \$1,197,000)

For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 (re. \$50,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

Women's League Community Residents, Inc ... 200,000 (re. \$20,000)

Harmony Services, Inc ... 175,000 (re. \$175,000)

Hebrew Academy for Special Children Center, Inc
125,000 (re. \$63,000)

Living Resources Corporation ... 22,500 (re. \$22,500)

Rockland County Independent Living Center ... 25,000 (re. \$3,000)

Jawonio Inc. ... 100,000 (re. \$10,000)

For services and expenses of a direct support professional credentialing pilot program report ... 500,000 (re. \$122,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:

2 For services and expenses of the Epilepsy Foundation of Northeastern
3 New York ... 50,000 (re. \$5,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	2,373,784,000	0
4		-----	-----
5	All Funds	2,373,784,000	0
6		=====	=====

7 SCHEDULE

8	DEDICATED MASS TRANSPORTATION TRUST FUND	583,884,000
9		-----

10 Special Revenue Funds - Other
 11 Dedicated Mass Transportation Trust Fund
 12 Railroad Account - 20852

13 To the metropolitan transportation authority
 14 for deposit in the dedicated tax fund for
 15 the expenses of the New York city transit
 16 authority, the Manhattan and Bronx surface
 17 transit operating authority, and the
 18 Staten Island rapid transit operating
 19 authority, the Long Island rail road
 20 company and the Metro-North commuter rail-
 21 road company which includes the New York
 22 state portion of the Harlem, Hudson, Port
 23 Jervis, Pascack, and the New Haven commu-
 24 ter railroad service regardless of whether
 25 the services are provided directly or
 26 pursuant to joint service agreements for
 27 the period April 1, 2017 to March 31, 2018
 28 provided, however, that such appropriation
 29 shall become available only pursuant to
 30 subdivision 3 of section 89-c of the state
 31 finance law and notwithstanding section 40
 32 of the state finance law shall take effect
 33 on April 1, 2017 and shall lapse on March
 34 31, 2018 (43804) 87,700,000
 35 -----
 36 Program account subtotal 87,700,000
 37 -----

38 Special Revenue Funds - Other
 39 Dedicated Mass Transportation Trust Fund
 40 Transit Authorities Account - 20851

41 To the metropolitan transportation authority
 42 for deposit in the dedicated tax fund for
 43 the expenses of the New York city transit
 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

1 transit operating authority, and the
 2 Staten Island rapid transit operating
 3 authority, the Long Island rail road
 4 company and the Metro-North commuter rail-
 5 road company which includes the New York
 6 state portion of the Harlem, Hudson, Port
 7 Jervis, Pascack, and the New Haven commu-
 8 ter railroad service regardless of whether
 9 the services are provided directly or
 10 pursuant to joint service agreements for
 11 the period April 1, 2017 to March 31, 2018
 12 provided, however, that such appropriation
 13 shall become available only pursuant to
 14 subdivision 3 of section 89-c of the state
 15 finance law and notwithstanding section 40
 16 of the state finance law shall take effect
 17 on April 1, 2017 and shall lapse on March
 18 31, 2018 (43804) 496,184,000
 19 -----
 20 Program account subtotal 496,184,000
 21 -----

22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,789,900,000
 23 -----

24 Special Revenue Funds - Other
 25 Metropolitan Transportation Authority Financial Assist-
 26 ance Fund
 27 Mobility Tax Trust Account - 23651

28 To the metropolitan transportation authority
 29 for deposit in the metropolitan transpor-
 30 tation authority finance fund pursuant to
 31 the provisions of section 92-ff of the
 32 state finance law, for the period April 1,
 33 2017 to March 31, 2018 and notwithstanding
 34 section 40 of the state finance law shall
 35 take effect on April 1, 2017 and shall
 36 lapse on March 31, 2018 (43805) 1,789,900,000
 37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	900,000	1,075,000
4		-----	-----
5	All Funds	900,000	1,075,000
6		=====	=====

7 SCHEDULE

8	MILITARY READINESS PROGRAM	900,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For the payment of reimbursements mandated
13 by subdivision 9 of section 210 of the
14 military law. A portion of these funds may
15 be transferred to state operations for
16 administrative expenses (38700) 900,000
17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For the payment of reimbursements mandated by subdivision 9 of section
6 210 of the military law. A portion of these funds may be transferred
7 to state operations for administrative expenses (38700)
8 900,000 (re. \$900,000)

9 By chapter 53, section 1, of the laws of 2014:

10 For the payment of reimbursements mandated by subdivision 9 of section
11 210 of the military law. A portion of these funds may be transferred
12 to state operations for administrative expenses
13 900,000 (re. \$175,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	21,600,000	67,718,000
4		-----	-----
5	All Funds	21,600,000	67,718,000
6		=====	=====

7 SCHEDULE

8	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	21,600,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Highway Safety Section 402 Account - 25319

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget. A portion of these funds may
 18 be suballocated to other agencies (39009) ... 21,600,000
 19 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 The appropriation made by chapter 53, section 1, of the laws of 2015, is
6 hereby amended and reappropriated to read:
7 For services and expenses related to local governments' federal high-
8 way safety projects pursuant to an allocation plan subject to the
9 approval of the director of the budget. A PORTION OF THESE FUNDS MAY
10 BE SUBALLOCATED TO OTHER STATE AGENCIES (39009)
11 21,400,000 (re. \$21,400,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2014, is
13 hereby amended and reappropriated to read:
14 For services and expenses related to local governments' federal high-
15 way safety projects pursuant to an allocation plan subject to the
16 approval of the director of the budget. A PORTION OF THESE FUNDS MAY
17 BE SUBALLOCATED TO OTHER STATE AGENCIES
18 21,200,000 (re. \$21,200,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2013, is
20 hereby amended and reappropriated to read:
21 For services and expenses related to local governments' federal high-
22 way safety projects pursuant to an allocation plan subject to the
23 approval of the director of the budget. A PORTION OF THESE FUNDS MAY
24 BE SUBALLOCATED TO OTHER STATE AGENCIES
25 20,880,000 (re. \$13,477,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2012, is
27 hereby amended and reappropriated to read:
28 For services and expenses related to local governments' federal high-
29 way safety projects pursuant to an allocation plan subject to the
30 approval of the director of the budget. A PORTION OF THESE FUNDS MAY
31 BE SUBALLOCATED TO OTHER STATE AGENCIES
32 20,800,000 (re. \$7,262,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2011, is
34 hereby amended and reappropriated to read:
35 For services and expenses related to local governments' federal high-
36 way safety projects pursuant to an allocation plan subject to the
37 approval of the director of the budget. A PORTION OF THESE FUNDS MAY
38 BE SUBALLOCATED TO OTHER STATE AGENCIES
39 20,620,000 (re. \$4,379,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,020,000	10,837,100
4	Special Revenue Funds - Federal	3,170,000	11,560,000
5	Special Revenue Funds - Other	6,135,000	11,965,000
6		-----	-----
7	All Funds	11,325,000	34,362,100
8		=====	=====

9 SCHEDULE

10 HISTORIC PRESERVATION PROGRAM 170,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Fund Account - 25462

15 For expenses of acquisition, development and
 16 administration of historic properties
 17 (39901) 170,000
 18 -----

19 RECREATION SERVICES PROGRAM 11,155,000
 20 -----

21 General Fund
 22 Local Assistance Account - 10000

23 Notwithstanding any other provisions of law,
 24 for the administration of the programs of
 25 section 79-b of the navigation law (39910) ... 2,020,000
 26 -----
 27 Program account subtotal 2,020,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Operating Grants Fund Account - 25383

32 For services and expenses related to grants
 33 for recreation services projects including
 34 acquisition, research, development, educa-
 35 tion and rehabilitation of parklands,
 36 programs and facilities (39910) 3,000,000
 37 -----
 38 Program account subtotal 3,000,000
 39 -----

40 Special Revenue Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

1	Miscellaneous Special Revenue Fund	
2	Snowmobile Trail Development and Maintenance Account -	
3	21932	
4	For services and expenses related to snowmo-	
5	bile law enforcement and trail development	
6	and maintenance (39910)	6,135,000
7		-----
8	Program account subtotal	6,135,000
9		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HISTORIC PRESERVATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25462

5 By chapter 53, section 1, of the laws of 2015:

6 For expenses of acquisition, development and administration of histor-

7 ic properties (39901) ... 170,000 (re. \$170,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For expenses of acquisition, development and administration of histor-

10 ic properties ... 170,000 (re. \$170,000)

11 By chapter 53, section 1, of the laws of 2013:

12 For expenses of acquisition, development and administration of histor-

13 ic properties ... 170,000 (re. \$44,000)

14 By chapter 53, section 1, of the laws of 2012:

15 For expenses of acquisition, development and administration of histor-

16 ic properties ... 170,000 (re. \$63,000)

17 NATURAL HERITAGE TRUST PROGRAM

18 General Fund

19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2015:

21 For services and expenses related to operations of historic proper-

22 ties, including:

23 Yaddo (40400) ... 250,000 (re. \$250,000)

24 Shea's Performing Arts Center (40401) ... 250,000 (re. \$250,000)

25 Bayside Historical Society (40402) ... 100,000 (re. \$100,000)

26 Poppenhausen Institute (40403) ... 100,000 (re. \$100,000)

27 NYC Parks Department tree Stump Removal (40404) (re. \$200,000)

28 200,000 (re. \$200,000)

29 Friends of Brinckerhoff Colonial Cemetery (40405) (re. \$180,000)

30 180,000 (re. \$180,000)

31 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,

32 section 1, of the laws of 2015:

33 For services and expenses related to operations of historic proper-

34 ties:

35 Herkimer Home Project ... 200,000 (re. \$150,000)

36 Pickens Hall restoration project ... 100,000 (re. \$100,000)

37 Yaddo restoration project ... 200,000 (re. \$200,000)

38 By chapter 53, section 1, of the laws of 2013:

39 For services and expenses related to the Putnam Visitors Bureau (re. \$7,000)

40 60,000 (re. \$7,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
2 section 1, of the laws of 2014:
3 For services and expenses related to the Historic Hudson-Hoosic Rivers
4 Partnership ... 100,000 (re. \$100,000)
- 5 By chapter 53, section 1, of the laws of 2012:
6 For services and expenses of parks, recreation and historic preserva-
7 tion projects ... 3,000,000 (re. \$2,600,000)
- 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
9 section 4, of the laws of 2009:
10 For services and expenses of the French and Indian War 250th Anniver-
11 sary Commemoration Commission created by chapter 707 of the laws of
12 2004, including suballocation to other state departments and agen-
13 cies ... 188,000 (re. \$188,000)
- 14 By chapter 55, section 1, of the laws of 2007:
15 For services and expenses related to the independence trail
16 125,000 (re. \$125,000)
17 For services and expenses associated with Belmont State Park Lake
18 Assessment and Restoration Project ... 200,000 (re. \$99,000)
19 For services and expenses related to the Preservation League of New
20 York ... 150,000 (re. \$150,000)
- 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
22 section 1, of the laws of 2014:
23 For services and expenses associated with the Historic Hudson-Hoosic
24 Rivers Partnership ... 350,000 (re. \$227,000)
- 25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
26 section 1, of the laws of 2008:
27 For services and expenses of the French and Indian War 250th Anniver-
28 sary Commemoration Commission created by chapter 707 of the laws of
29 2004, including suballocation to other state departments and agen-
30 cies ... 125,000 (re. \$125,000)
- 31 By chapter 55, section 1, of the laws of 2006:
32 For services and expenses related to the independence trail
33 500,000 (re. \$500,000)
34 For services and expenses for improvements to Tioga State Park
35 1,000,000 (re. \$1,000,000)
- 36 By chapter 55, section 1, of the laws of 2005:
37 For services and expenses related to the independence trail
38 450,000 (re. \$283,500)
39 For services and expenses, grants in aid or for contracts with munici-
40 palities and/or private not-for-profit agencies to be determined
41 pursuant to a plan to be developed by the director of the budget in
42 consultation with the temporary president of the senate for New York
43 State Heritage Trail tourism projects
44 1,000,000 (re. \$58,900)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2002:
2 For services and expenses related to repair and restoration of New
3 York State Division monuments in the Gettysburg Battlefield
4 250,000 (re. \$48,000)

5 PARK OPERATIONS PROGRAM

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 53, section 1, of the laws of 2011:
10 For services and expenses related to snowmobile law enforcement and
11 trail development and maintenance ... 5,635,000 (re. \$330,000)

12 RECREATION SERVICES PROGRAM

13 General Fund
14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2015:
16 Notwithstanding any other provisions of law, for the administration of
17 the programs of section 79-b of the navigation law (39910)
18 2,920,000 (re. \$1,038,000)

19 By chapter 53, section 1, of the laws of 2014:
20 Notwithstanding any other provisions of law, for the administration of
21 the programs of section 79-b of the navigation law
22 2,920,000 (re. \$1,000,000)

23 By chapter 53, section 1, of the laws of 2013:
24 Notwithstanding any other provisions of law, for the administration of
25 the programs of section 79-b of the navigation law
26 2,920,000 (re. \$1,021,000)

27 By chapter 53, section 1, of the laws of 2012:
28 Notwithstanding any other provisions of law, for the administration of
29 the programs of section 79-b of the navigation law
30 2,920,000 (re. \$736,700)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Operating Grants Fund Account - 25383

34 By chapter 53, section 1, of the laws of 2015:
35 For services and expenses related to grants for recreation services
36 projects including acquisition, research, development, education and
37 rehabilitation of parklands, programs and facilities (39910)
38 3,000,000 (re. \$3,000,000)

39 By chapter 53, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to grants for recreation services
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities
 4 3,000,000 (re. \$3,000,000)

5 By chapter 53, section 1, of the laws of 2013:
 6 For services and expenses related to grants for recreation services
 7 projects including acquisition, research, development, education and
 8 rehabilitation of parklands, programs and facilities
 9 3,000,000 (re. \$2,920,000)

10 By chapter 53, section 1, of the laws of 2012:
 11 For services and expenses related to grants for recreation services
 12 projects including acquisition, research, development, education and
 13 rehabilitation of parklands, programs and facilities
 14 3,000,000 (re. \$1,500,000)

15 By chapter 53, section 1, of the laws of 2011:
 16 For services and expenses related to grants for recreation services
 17 projects including acquisition, research, development, education and
 18 rehabilitation of parklands, programs and facilities
 19 1,500,000 (re. \$453,000)

20 By chapter 55, section 1, of the laws of 2010:
 21 For services and expenses related to the national recreation trails
 22 act and the boating infrastructure grant program
 23 2,000,000 (re. \$240,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Snowmobile Trail Development and Maintenance Account - 21932

27 By chapter 53, section 1, of the laws of 2015:
 28 For services and expenses related to snowmobile law enforcement and
 29 trail development and maintenance (39910)
 30 6,135,000 (re. \$6,135,000)

31 By chapter 53, section 1, of the laws of 2014:
 32 For services and expenses related to snowmobile law enforcement and
 33 trail development and maintenance ... 6,135,000 ... (re. \$1,800,000)

34 By chapter 53, section 1, of the laws of 2013:
 35 For services and expenses related to snowmobile law enforcement and
 36 trail development and maintenance ... 6,135,000 ... (re. \$2,200,000)

37 By chapter 53, section 1, of the laws of 2012:
 38 For services and expenses related to snowmobile law enforcement and
 39 trail development and maintenance ... 5,635,000 ... (re. \$1,500,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	885,000	1,375,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds.....	1,385,000	1,375,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 1,385,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses of programs that
 14 prevent domestic violence, including
 15 contracts for the operation of hotlines
 16 for victims of domestic violence (47402)..... 715,000

17 For services and expenses of the Capital
 18 District domestic violence law clinic, the
 19 domestic violence and women's rights clin-
 20 ic at the SUNY Buffalo law school, and
 21 other legal services and programs that
 22 prevent domestic violence (47403) 170,000

23 -----
 24 Program account subtotal 885,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Miscellaneous Discretionary Account - 25300

29 Funds herein appropriated may be used to
 30 disburse federal grants in support of
 31 state and local programs to support domes-
 32 tic violence prevention programs. A
 33 portion of these funds may be transferred
 34 to state operations and may be suballo-
 35 cated to other state agencies (81001) 500,000

36 -----
 37 Program account subtotal 500,000
 38 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence (47402) ... 515,000 (re. \$515,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2015, is
9 hereby amended and reappropriated to read:

10 For services and expenses of the Capital District domestic violence
11 law clinic, the [women, children and Social Justice Center clinic
12 and regional resource center] DOMESTIC VIOLENCE AND WOMEN'S RIGHTS
13 CLINIC AT THE SUNY BUFFALO LAW SCHOOL, and other legal services and
14 programs that prevent domestic violence (47403)
15 170,000 (re. \$170,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For services and expenses of programs that prevent domestic violence,
18 including contracts for the operation of hotlines for victims of
19 domestic violence ... 515,000 (re. \$515,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2014, is
21 hereby amended and reappropriated to read:

22 For services and expenses of the Capital District domestic violence
23 law clinic, the [women, children and Social Justice Center clinic
24 and regional resource center] DOMESTIC VIOLENCE AND WOMEN'S RIGHTS
25 CLINIC AT THE SUNY BUFFALO LAW SCHOOL, and other legal services and
26 programs that prevent domestic violence
27 170,000 (re. \$89,000)

28 By chapter 53, section 1, of the laws of 2013:

29 For services and expenses of programs that prevent domestic violence,
30 including contracts for the operation of hotlines for victims of
31 domestic violence ... 515,000 (re. \$86,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	5,750,000	5,750,000
4		-----	-----
5	All Funds	5,750,000	5,750,000
6		=====	=====

7 SCHEDULE

8	REGULATION OF UTILITIES PROGRAM	5,750,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Article VII Intervenor Account - 21901

13	For services and expenses of any munici-	
14	pality or other local parties pursuant to	
15	section 122 of the public service law	
16	(48603)	3,250,000
17		-----
18	Program account subtotal	3,250,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Article X Intervenor Account - 21901

23	For services and expenses of any munici-	
24	pality or other local parties pursuant to	
25	section 164 of the public service law	
26	(48602)	2,500,000
27		-----
28	Program account subtotal	2,500,000
29		-----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Article VII Intervenor Account - 21901

5 By chapter 53, section 1, of the laws of 2015:

6 For services and expenses of any municipality or other local parties
7 pursuant to section 122 of the public service law (48603)
8 3,250,000 (re. \$3,250,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Article X Intervenor Account - 21901

12 By chapter 53, section 1, of the laws of 2015:

13 For services and expenses of any municipality or other local parties
14 pursuant to section 164 of the public service law (48602)
15 2,500,000 (re. \$2,500,000)

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,440,000	20,331,000
4	Special Revenue Funds - Federal	61,400,000	84,064,000
5	Special Revenue Funds - Other	939,000	23,000
6		-----	-----
7	All Funds	68,779,000	104,418,000
8		=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 939,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Business and Licensing Services Account - 21977

15 For payments to provide for the regulation
 16 of cemetery corporations and maintenance
 17 of abandoned cemetery property and the
 18 repair of vandalized gravesites under
 19 paragraph (h) of section 1507 and para-
 20 graph (c) of section 1508 of the not-for-
 21 profit corporation law (51017) 939,000
 22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account - 25127

28 For allocations from the community services
 29 block grant to community action agencies
 30 and other eligible entities, including
 31 suballocation to other state departments
 32 and agencies (51019) 59,200,000
 33 -----
 34 Program account subtotal 59,200,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Coastal Zone Management Program Account - 25449

39 For services and expenses of the coastal
 40 zone management program (51034) 2,200,000
 41 -----

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

1	Program account subtotal	2,200,000
2		-----
3	OFFICE FOR NEW AMERICANS	6,440,000
4		-----
5	General Fund	
6	Local Assistance Account - 10000	
7	For services and expenses related to	
8	programs which assist non-citizens in	
9	their attainment of citizenship, including	
10	suballocation or transfer to any depart-	
11	ment, agency or public authority. Such	
12	services shall include, but not be limited	
13	to, case management, English-as-a-second-	
14	language, job training and placement	
15	assistance, post-employment services	
16	necessary to ensure job retention, and	
17	services necessary to assist the individ-	
18	ual and family members to establish and	
19	maintain a permanent residence in New York	
20	state (51047)	6,440,000
21		-----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses for the Public Utility Law Project for the

6 purpose of delivering civil legal services to the poor (51025)
7 505,000 (re. \$505,000)

8 For services and expenses of the County of Dutchess (51005)
9 3,500,000 (re. \$3,500,000)

10 For services and expenses of the Dutchess County Coordinated Jail
11 Based Services (51006) ... 1,400,000 (re. \$1,400,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses for the public utility law project for the

14 purpose of delivering civil legal services to the poor
15 505,000 (re. \$276,000)

16 For services and expenses of Michigan Street African American Heritage
17 Corridor ... 75,000 (re. \$75,000)

18 For services and expenses of the County of Dutchess
19 3,500,000 (re. \$3,500,000)

20 For services and expenses of the Dutchess County Coordinated Jail
21 Based Services ... 1,400,000 (re. \$1,400,000)

22 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
23 section 1, of the laws of 2015:

24 For services and expenses associated with the retention of

25 attorney/client records in closed capital defense cases including
26 payment of liabilities incurred prior to April 1, 2014
27 57,000 (re. \$57,000)

28 By chapter 53, section 1, of the laws of 2012:

29 For services and expenses of the local waterfront revitalization
30 program ... 4,000,000 (re. \$2,465,000)

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter
32 502, section 5, of the laws of 2009:

33 For payment to not-for-profit tax exempt entities for the purpose of

34 delivering civil legal services to the poor in accordance with the
35 following sub-schedule; provided, however, that the amount of this
36 appropriation available for expenditure and disbursement on and
37 after November 1, 2009 shall be reduced by 12.5 percent of the
38 amount that was undisbursed as of November 1, 2009
39 4,241,911 (re. \$18,000)

40 sub-schedule

41 Brooklyn Bar Association 27,360

42 CASA of Albany Co Mediation 2,048

43 CASA of Erie Co 3,757

44 CASA of Orange Co Mediation 3,757

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	CASA of Rockland Co	2,048
2	CASA of Ulster	3,750
3	CASA of Westchester Mental Health	5,629
4	Chautauqua County Legal services	24,477
5	Chemung County Legal Services (LAWNY)	44,417
6	Community Advocacy Group	8,222
7	Erie County Volunteer Lawyers Project	24,119
8	Farmworkers Legal Services	49,751
9	FOCUS	39,689
10	Empire Justice Center	264,939
11	Hiscock Legal Aid Society	33,194
12	Housing Conservation Coordinators	7,522
13	Lawyers Alliance for New York	27,144
14	Legal Aid Bureau of Buffalo	30,129
15	Legal Aid of Rockland County	29,281
16	Legal Aid Society of Rochester	33,154
17	Legal Aid Society NYC	1,091,251
18	Legal Aid Society of Northeastern NY	216,826
19	Legal Services for the Elderly Disabled and	
20	Disadvantaged	7,507
21	Legal Services of Central New York	256,561
22	Legal Services of Hudson Valley	184,447
23	Legal Services of New York City	1,157,381
24	Medicare Rights Center	10,530
25	Monroe County Legal Assistance Center (LAWNY)	37,930
26	Nassau Suffolk Law Services	198,883
27	Neighborhood Legal Services (Orleans, Gene-	
28	see, Wyoming)	18,069
29	Neighborhood Legal Services (Erie)	159,043
30	Neighborhood Legal Services (Niagara)	30,328
31	New York Legal Assistance Group (NYLAG)	12,060
32	Public Utility Law Project	34,666
33	Puerto Rican Legal Defense and Education Fund	15,084
34	Research Found. CUNY-Brookdale	11,258
35	Southern Tier Legal Services (LAWNY)	49,114
36	Urban Justice Center	18,766
37	Volunteer Legal Services of (NYC)	43,701
38	Volunteer Legal Services of Monroe	24,119
39		-----

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 41 section 1, of the laws of 2010:
 42 For services, expenses or reimbursement of expenses incurred by local
 43 government agencies and/or not-for-profit providers or their employ-
 44 ees providing civil or criminal legal services in accordance with
 45 the following sub-schedule ... 4,400,000 (re. \$34,000)

46 sub-schedule

47	Albany Law Civil Clinic and Justice Center	72,112
48	Bronx Defenders	61,111

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	CAMBA Legal Services - Coalition for the	
2	Working Poor	45,642
3	Chautauqua County Legal Services:	2,269
4	CUNY LAW Project	61,111
5	Empire Justice Center	97,753
6	Erie County Bar Association - Volunteer	
7	Lawyers Project	11,499
8	Farmworkers Legal Services of New York	25,454
9	Frank H. Hiscock Legal Aid Society	37,288
10	Goddard Riverside-West Side SRO Law Project	45,642
11	Housing Conservation Coordinators	45,642
12	Latino Justice (PRLDEF)	12,128
13	Legal Action Center	67,222
14	Legal Aid Bureau of Buffalo	27,806
15	Legal Aid of New York City	1,733,182
16	Legal Aid Society of Mid New York	16,213
17	Legal Aid Society of Northeastern New York	120,106
18	Legal Aid Society of Rochester	65,144
19	Legal Aid Society of Rockland County	21,365
20	Legal Assistance of Western New York (LAWNY)	105,288
21	Legal Services for the Elderly of Western	
22	New York	23,394
23	Legal Services of Central New York	113,584
24	Legal Services of New York City	588,341
25	Legal Services of the Hudson Valley	130,920
26	Lenox Hill Neighborhood House	45,642
27	Make the Road New York	45,642
28	MFY Legal Services	45,642
29	Nassau/Suffolk Law Services Committee	97,637
30	Neighborhood Defense Services of Harlem	138,722
31	Neighborhood Legal Services	84,070
32	New York Center for Law and Justice - Legal	
33	Services of the Deaf	30,556
34	New York Lawyers for the Public Interest	45,642
35	New York Legal Assistance Group	45,642
36	Northern Manhattan Improvement Corporation	45,642
37	Rural Law Center of New York	25,477
38	The Legal Project Capital District Women's	
39	Bar Association	22,698
40	Urban Justice Center	45,642
41	Volunteer Legal Service Project of Monroe	
42	County	15,205
43	Western New York Law Center	43,543
44	Worker's Rights Law Center of New York	
45	Incorporated	92,382
46		-----

47 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 48 496, section 6, of the laws of 2008:
 49 For payment to not-for-profit tax exempt entities for the purpose of
 50 delivering civil legal services to the poor in accordance with the
 51 following sub-schedule ... 3,987,396 (re. \$11,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	sub-schedule	
2	Brooklyn Bar Association	25,718
3	CASA of Albany Co Mediation	1,925
4	CASA of Erie Co	3,531
5	CASA of Orange Co Mediation	3,531
6	CASA of Rockland Co	1,925
7	CASA of Ulster	3,525
8	CASA of Westchester Mental Health	5,291
9	Chautauqua County Legal services	23,008
10	Chemung County Legal Services	
11	(LAWNY)	41,752
12	Community Advocacy Group	7,728
13	Erie County Volunteer Lawyers	
14	Project	22,672
15	Farmworkers Legal Services	46,766
16	FOCUS	37,308
17	Empire Justice Center	249,043
18	Hiscock Legal Aid Society	31,203
19	Housing Conservation Coordinators	7,072
20	Lawyers Alliance for New York	25,515
21	Legal Aid Bureau of Buffalo	28,322
22	Legal Aid of Rockland County	27,524
23	Legal Aid Society of Rochester	31,165
24	Legal Aid Society NYC	1,025,776
25	Legal Aid Society of North-	
26	eastern NY	203,816
27	Legal Services for the Elderly	
28	Disabled and Disadvantaged	7,057
29	Legal Services of Central New	
30	York	241,167
31	Legal Services of Hudson Valley	173,380
32	Legal Services of New York	
33	City	1,087,938
34	Medicare Rights Center	9,898
35	Monroe County Legal Assistance	
36	Center (LAWNY)	35,654
37	Nassau Suffolk Law Services	186,950
38	Neighborhood Legal Services	
39	(Orleans, Genesee, Wyoming)	16,985
40	Neighborhood Legal Services	
41	(Erie)	149,500
42	Neighborhood Legal Services	
43	(Niagara)	28,508
44	New York Legal Assistance	
45	Group (NYLAG)	11,336
46	Public Utility Law Project	32,586
47	Puerto Rican Legal Defense and	
48	Education Fund	14,179
49	Research Found. CUNY-Brookdale	10,583
50	Southern Tier Legal Services	
51	(LAWNY)	46,167

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	Urban Justice Center	17,640
2	Volunteer Legal Services of (NYC) ...	41,079
3	Volunteer Legal Services of Monroe ..	22,673
4	By chapter 55, section 1, of the laws of 2007, as amended by chapter	
5	496, section 6, of the laws of 2008:	
6	For services and expenses related to the settlement house program,	
7	notwithstanding any inconsistent provision of law to the contrary,	
8	funds shall be available for the statewide settlement house program	
9	to provide a comprehensive range of services to residents of neigh-	
10	borhoods they serve pursuant to the following sub-schedule,	
11	provided, however, that the amount of this appropriation available	
12	for expenditure and disbursement on and after September 1, 2008	
13	shall be reduced by six percent of the amount that was undisbursed	
14	as of August 15, 2008 ... 687,000 (re. \$18,000)	
15	sub-schedule	
16	Baden	23,817
17	Booker T. Washington	6,371
18	Boys Harbor	12,493
19	CAMBA	11,811
20	Carver	9,829
21	Chinese-American	17,822
22	Citizens Advise Bureau	13,381
23	Claremont	36,843
24	Community Pace/Rochester	17,495
25	Cypress Hills LDC	11,812
26	Dunbar Association	6,370
27	East Side House	12,715
28	Educational Alliance	36,072
29	Queens Community	13,603
30	Goddard Riverside	36,029
31	Grand Street	30,700
32	Greenwich House	12,049
33	Hamilton Madison	18,354
34	Hartley House	12,493
35	Henry St. Settlement	34,919
36	Hudson Guild	13,603
37	Huntington Family Center	6,371
38	Stanley Isaacs	12,493
39	Kingsbridge Heights	16,046
40	Lenox Hill Neighborhood	17,155
41	Lincoln Square Neigh	12,493
42	Montgomery Neigh. Ctr	6,371
43	Mosholu Montefiorce	12,493
44	Neighborhood Ctr of Utica	6,371
45	Jacob A. Riis	12,493
46	Riverdale Neigh House	12,493
47	St. Mathew's/St. Timothy	12,493
48	St. Nicholas	11,811
49	SCAN NY	13,603

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	School Settlement	13,603
2	Shorefront YM __ YMCHA	11,812
3	Southeast Bronx	51,348
4	Sunnyside Community	12,493
5	Syracuse Model Neighborhood	6,371
6	Trinity Institution	6,370
7	Union Settlement	13,603
8	United Community Ctrs	11,811
9	University Settlement	18,322
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Federal Health and Human Services Account - 25127	
14	By chapter 53, section 1, of the laws of 2015:	
15	For allocations from the community services block grant to community	
16	action agencies and other eligible entities, including suballocation	
17	to other state departments and agencies (51019)	
18	59,200,000	(re. \$59,200,000)
19	By chapter 53, section 1, of the laws of 2014:	
20	For allocations from the community services block grant to community	
21	action agencies and other eligible entities, including suballocation	
22	to other state departments and agencies	
23	59,200,000	(re. \$15,158,000)
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Coastal Zone Management Program Account - 25449	
27	By chapter 53, section 1, of the laws of 2015:	
28	For services and expenses of the coastal zone management program	
29	(51034) ... 2,200,000	(re. \$2,200,000)
30	By chapter 53, section 1, of the laws of 2014:	
31	For services and expenses of the coastal zone management program	
32	2,200,000	(re. \$2,200,000)
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Great Lakes Initiative Account - 25300	
36	By chapter 53, section 1, of the laws of 2011:	
37	For services and expenses of the Great Lakes restoration initiative	
38	... 5,306,000	(re. \$5,306,000)
39	Special Revenue Funds - Other	
40	Miscellaneous Special Fund	
41	Legal Services Assistance Account - 22096	

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
2 section 1, of the laws of 2010:
3 Notwithstanding any law to the contrary, for payment of grants for
4 the provision of civil legal services. These funds shall not be
5 available until a plan for their administration has been approved by
6 the director of the budget, which plan provides for the distribution
7 of these funds through existing contracts or through a competitive
8 process. Amounts appropriated herein may be transferred in full to
9 any other state department or agency ... 568,000 (re. \$12,000)

10 By chapter 55, section 1, of the laws of 2008:
11 Notwithstanding any law to the contrary, for payment of grants for the
12 provision of civil legal services. These funds shall not be avail-
13 able until a plan for their administration has been approved by the
14 director of the budget, which plan provides for the distribution of
15 these funds through existing contracts or through a competitive
16 process. Amounts appropriated herein may be transferred in full to
17 any other state department or agency ... 980,000 (re. \$11,000)

18 OFFICE FOR NEW AMERICANS

19 General Fund
20 Local Assistance Account - 10000

21 By chapter 53, section 1, of the laws of 2015:
22 For services and expenses related to programs which assist non-citiz-
23 ens in their attainment of citizenship, including suballocation or
24 transfer to any department, agency or public authority. Such
25 services shall include, but not be limited to, case management,
26 English-as-a-second-language, job training and placement assistance,
27 post-employment services necessary to ensure job retention, and
28 services necessary to assist the individual and family members to
29 establish and maintain a permanent residence in New York state
30 (51047) ... 6,440,000 (re. \$6,440,000)

31 By chapter 53, section 1, of the laws of 2014:
32 For services and expenses related to programs which assist non-citiz-
33 ens in their attainment of citizenship, including suballocation or
34 transfer to any department, agency or public authority. Such
35 services shall include, but not be limited to, case management,
36 English-as-a-second-language, job training and placement assistance,
37 post-employment services necessary to ensure job retention, and
38 services necessary to assist the individual and family members to
39 establish and maintain a permanent residence in New York state
40 3,440,000 (re. \$632,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	491,144,000	1,500,000
4		-----	-----
5	All Funds	491,144,000	1,500,000
6		=====	=====

7 SCHEDULE

8 GENERAL FUND

9	COMMUNITY COLLEGE OPERATING ASSISTANCE	487,224,000
10		-----

11 General Fund

12 Local Assistance Account - 10000

13 Notwithstanding subdivision 15 of section
 14 355 of the education law, for state finan-
 15 cial assistance, net of disallowances, for
 16 operating expenses, including funds
 17 required to reimburse base aid costs for
 18 the 2015-16 and 2016-17 academic years,
 19 pursuant to regulations developed jointly
 20 with the city university trustees and
 21 approved by the director of the budget,
 22 and subject to the availability of appro-
 23 priations therefor.

24 Notwithstanding any other law, rule, or
 25 regulation to the contrary, full funding
 26 for aidable community college enrollment
 27 for the college fiscal years 2016-17 and
 28 heretofore as provided under this appro-
 29 priation is determined by the operating
 30 aid formulas defined in rules and regu-
 31 lations developed jointly by the boards of
 32 trustees of the state and city universi-
 33 ties and approved by the director of the
 34 budget provided that local sponsors may
 35 use funds contained in reserves for excess
 36 student revenue for operating support of a
 37 community college program even though said
 38 expenditures may cause expenses and
 39 student revenues to exceed one-third of
 40 the college's net operating costs for the
 41 college fiscal year 2016-17 provided that
 42 such funds do not cause the college's
 43 revenues from the local sponsor's contrib-
 44 utions in aggregate to be less than the
 45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 nity college fiscal year and further
2 provided that pursuant to standards and
3 regulations of the state university trus-
4 tees and the city university trustees for
5 the college fiscal year 2016-17, community
6 colleges may increase tuition and fees
7 above that allowable under current educa-
8 tion law if such standards and regulations
9 require that in order to exceed the
10 tuition limit otherwise set forth in the
11 education law, local sponsor contributions
12 either in the aggregate or for each full-
13 time equivalent student shall be no less
14 than the comparable amounts for the previ-
15 ous community college fiscal year (50958) .. 463,132,000
16 Notwithstanding any provision of law to the
17 contrary, the state university of New York
18 shall make awards to community colleges
19 from the next generation NY job linkage
20 program incentive fund based on measures
21 of student success for all students
22 enrolled in programs that confer a
23 credit-bearing certificate, an associate
24 of occupational studies degree, or an
25 associate of applied science degree,
26 including, but not limited to:

- 27 (1) The number of students who are employed
28 following degree or certificate completion
29 and their wage gains, if any, as deter-
30 mined by the department of labor, which
31 shall be given the greatest weighting
32 among all measures of student success;
- 33 (2) The number of degree completions,
34 certificate completions and student trans-
35 fers to other institutions of higher
36 education;
- 37 (3) The number of degree and certificate
38 completions under the preceding item (2)
39 by students considered academically
40 at-risk due to economic disadvantage or
41 other factor of under-representation with-
42 in the field of study; veterans; and the
43 disabled;
- 44 (4) The number of students who make adequate
45 progress towards completion of a degree or
46 certificate, which may include accelerated
47 completion of a developmental education
48 program;
- 49 (5) The number of degree completions in
50 innovative programs designed to enable
51 students to balance school, work and other
52 personal responsibilities; and

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 (6) The number of students engaged in career
 2 and employment opportunities including
 3 apprenticeships, cooperative education
 4 programs or other paid work experience
 5 that is an integral part of their academic
 6 program.
 7 Provided further, however, awards shall be
 8 made on a pro-rata basis in accordance
 9 with a methodology and in a form and
 10 manner developed by the director of the
 11 budget, in consultation with the state
 12 university.
 13 Provided further, however, on or before
 14 December 1, 2016, or an alternative date
 15 as determined by the director of the budg-
 16 et in consultation with the state univer-
 17 sity, the state university trustees shall
 18 submit a plan for approval by the director
 19 of the budget to allocate amounts avail-
 20 able for the next generation NY job link-
 21 age program incentive fund pursuant to
 22 this appropriation.
 23 Provided further, however, that next gener-
 24 ation NY job linkage program incentive
 25 funds shall be allocated upon completion
 26 of a plan by each regional state universi-
 27 ty of New York community college council
 28 to be approved by the state university of
 29 New York board of trustees by December 31,
 30 2016. Such approved plans shall; (i) set
 31 program development, enrollment, and
 32 transfer goals on a regional basis; (ii)
 33 coordinate education and training program
 34 offerings within each defined region; and
 35 (iii) establish goals to improve student
 36 outcomes (50400) 3,000,000
 37 For payment of rental aid (50957) 11,579,000
 38 For state financial assistance for community
 39 college contract courses and workforce
 40 development (50956) 1,880,000
 41 For state financial assistance to expand
 42 high need programs (50955) 1,692,000
 43 For services and expenses related to the
 44 establishment, renovation, alteration,
 45 expansion, improvement or operation of
 46 child care centers for the benefit of
 47 students at the community college campuses
 48 of the state university of New York,
 49 provided that matching funds of at least
 50 35 percent from nonstate sources be made
 51 available (50954) 1,001,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 For state operating assistance to community
2 colleges with low enrollment (50953) 940,000
3 For community schools grants awarded, based
4 on a request for proposals issued by the
5 chancellor to community colleges to
6 improve student outcomes through the
7 implementation of community schools
8 programs that use community college facil-
9 ities as community hubs to deliver co-lo-
10 cated or college-linked child and elder
11 care services, transportation, health care
12 services, family counseling, employment
13 counseling, legal aid and/or other
14 services to students and their families.
15 Provided, further, that such grants shall be
16 awarded based on factors including, but
17 not limited to, the following: (i) meas-
18 ures of need of students to be served by
19 each of the community colleges, (ii) the
20 community college's proposal to target the
21 highest need students, (iii) the sustaina-
22 bility of the proposed community schools
23 program, and (iv) proposal quality.
24 Provided, further, that to assess proposal
25 quality in order to award such funding,
26 the chancellor shall take into account
27 factors including, but not limited to: (i)
28 the extent to which the community
29 college's proposal would provide such
30 community services through partnerships
31 with local governments and non-profit
32 organizations, (ii) the extent to which
33 the proposal would provide for delivery of
34 such services directly in community
35 college facilities, (iii) the extent to
36 which the proposal articulates how such
37 services would facilitate measurable
38 improvement in student and family
39 outcomes, (iv) the extent to which the
40 proposal articulates and identifies how
41 existing funding streams and programs
42 would be used to provide such community
43 services, and (v) the extent to which the
44 proposal ensures the safety of all
45 students, staff and community members in
46 community college facilities used as
47 community hubs.
48 Provided, further, that up to two community
49 schools grants may be awarded, no more
50 than one grant shall be awarded in each
51 region outside of the city of New York,
52 and each individual community school site

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 shall be limited to a maximum grant of
2 \$500,000 to be paid over a three year
3 period in installments upon successful
4 implementation of each phase of a communi-
5 ty college's approved proposal (50426) 1,000,000
6 For services and expenses of the apprentice
7 SUNY program 3,000,000
8 -----
9 Total for community colleges - all funds 487,224,000
10 -----

11 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
12 ADMINISTERED BY CORNELL UNIVERSITY 3,920,000
13 -----

14 General Fund
15 Local Assistance Account - 10000

16 For the support of county cooperative exten-
17 sion associations pursuant to paragraph
18 (d) of subdivision (8) of section 224 of
19 the county law 3,920,000
20 -----

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015

5 For community schools grants awarded, based on a request for proposals
6 issued by the chancellor to community colleges to improve student
7 outcomes through the implementation of community schools programs
8 that use community college facilities as community hubs to deliver
9 co-located or college-linked child and elder care services, trans-
10 portation, health care services, family counseling, employment coun-
11 seling, legal aid and/or other services to students and their fami-
12 lies.

13 Provided, further, that such grants shall be awarded based on factors
14 including, but not limited to, the following: (i) measures of need
15 of students to be served by each of the community colleges, (ii) the
16 community college's proposal to target the highest need students,
17 (iii) the sustainability of the proposed community schools program,
18 and (iv) proposal quality.

19 Provided, further, that to assess proposal quality in order to award
20 such funding, the chancellor shall take into account factors includ-
21 ing, but not limited to: (i) the extent to which the community
22 college's proposal would provide such community services through
23 partnerships with local governments and non-profit organizations,
24 (ii) the extent to which the proposal would provide for delivery of
25 such services directly in community college facilities, (iii) the
26 extent to which the proposal articulates how such services would
27 facilitate measurable improvement in student and family outcomes,
28 (iv) the extent to which the proposal articulates and identifies how
29 existing funding streams and programs would be used to provide such
30 community services, and (v) the extent to which the proposal ensures
31 the safety of all students, staff and community members in community
32 college facilities used as community hubs.

33 Provided, further, that up to three community schools grants may be
34 awarded, no more than one grant shall be awarded in each region
35 outside of the city of New York, and each individual community
36 school site shall be limited to a maximum grant of \$500,000 to be
37 paid over a three year period in installments upon successful imple-
38 mentation of each phase of a community college's approved proposal
39 ... 1,500,000 (re. \$1,500,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	926,000	0
4	Special Revenue Funds - Other	4,000,000	0
5		-----	-----
6	All Funds	4,926,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For state financial assistance for improve-
14 ment of the real property tax adminis-
15 tration pursuant to a plan submitted by
16 the department of taxation and finance and
17 approved by the division of the budget.
18 Such financial assistance shall include up
19 to \$750,000 pursuant to sections 1537 and
20 1573 of the real property tax law,
21 provided that the aid authorized by subdi-
22 visions one and two of section 1573 of the
23 real property tax law shall only be paya-
24 ble to assessing units conducting a reap-
25 praisal that have not received aid pursu-
26 ant to this section in the previous two
27 years; and up to \$176,000 for reimburse-
28 ment for training of assessors and county
29 directors of real property tax services
30 pursuant to sections 318, 354 and 1530 of
31 the real property tax law (51318) 926,000
32 -----

33 MEDICAL MARIHUANA PROGRAM 4,000,000
34 -----

35 Special Revenue Funds - Other
36 Medical Marihuana Trust Fund
37 Medical Marihuana Fund - County Distribution - 23752

38 For payment of aid to New York state coun-
39 ties in which medical marihuana is manu-
40 factured, in proportion to the gross sales
41 occurring in each such county pursuant to
42 section 89-h of the state finance law, as
43 certified on a quarterly basis by the

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

1 commissioner of taxation and finance.
2 Notwithstanding any provision of law to
3 the contrary, New York state counties in
4 which the medical marihuana was manufac-
5 tured shall receive aid in an amount equal
6 to twenty-two and five-tenths percent of
7 all moneys required to be deposited in the
8 medical marihuana trust fund pursuant to
9 the provisions of section 490 of the tax
10 law (51302) 2,000,000
11 For payment of aid to New York state coun-
12 ties in which medical marihuana is
13 dispensed, in proportion to the gross
14 sales occurring in each such county pursu-
15 ant to section 89-h of the state finance
16 law, as certified on a quarterly basis by
17 the commissioner of taxation and finance.
18 Notwithstanding any provision of law to
19 the contrary, New York state counties in
20 which the medical marihuana was dispensed
21 and allocated shall receive aid in an
22 amount equal to twenty-two and five-tenths
23 percent of all moneys required to be
24 deposited in the medical marihuana trust
25 fund pursuant to the provisions of section
26 490 of the tax law (51305) 2,000,000
27 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	100,850,800	0
4	Special Revenue Funds - Federal	64,068,000	271,912,000
5	Special Revenue Funds - Other	5,052,941,500	28,196,000
6		-----	-----
7	All Funds	5,217,860,300	300,108,000
8		=====	=====

9 SCHEDULE

10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 56,720,000
 11 -----

12 General Fund
 13 Local Assistance Account - 10000

14 Notwithstanding any inconsistent provision
 15 of law, the following appropriations are
 16 for the payment of mass transportation
 17 operating assistance provided that
 18 payments from this appropriation shall be
 19 made pursuant to a financial plan approved
 20 by the director of the budget.

21 To the metropolitan transportation authority
 22 for fifty percent of \$7,000,000 to provide
 23 a fifty cent rebate for Staten Island
 24 residents who make three or more trips per
 25 month using a New York Customer Service
 26 Center E-ZPass Account on the Verrazano
 27 Narrows Bridge and to provide an eighty-
 28 six cent rebate for Staten Island resi-
 29 dents who make no more than two trips per
 30 month using a New York Customer Service
 31 Center E-ZPass Account on the Verrazano
 32 Narrows Bridge (54248) 3,500,000

33 To the metropolitan transportation authority
 34 for one hundred percent of the cost to
 35 provide an additional twenty-four cent
 36 rebate for Staten Island residents who
 37 make three or more trips per month using a
 38 New York Customer Service Center E-ZPass
 39 Account on the Verrazano Narrows Bridge
 40 and to provide an additional twenty-four
 41 cent rebate for Staten Island residents
 42 who make no more than two trips per month
 43 using a New York Customer Service Center
 44 E-ZPass Account on the Verrazano Narrows
 45 Bridge (54247) 3,300,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	To the metropolitan transportation authority	
2	for fifty percent of the costs associated	
3	with providing a \$7,000,000 Verrazano	
4	Narrows Bridge commercial vehicle rebate	
5	program, which provides for a partial	
6	rebate of the E-ZPass toll for commercial	
7	vehicles with more than ten trips per	
8	month across the Verrazano Narrows Bridge	
9	using the same New York Customer Service	
10	Center E-ZPass Account (54246)	3,500,000
11	To the Capital District transportation	
12	authority for the operating expenses ther-	
13	eof (53206)	11,241,600
14	To the Central New York regional transporta-	
15	tion authority for the operating expenses	
16	thereof (53207)	8,410,600
17	To the Rochester-Genesee regional transpor-	
18	tation authority for the operating	
19	expenses thereof (53208)	9,988,200
20	To the Niagara Frontier transportation	
21	authority for the operating expenses ther-	
22	eof (53209)	9,718,700
23	To all other public transportation systems	
24	serving primarily outside of the metropol-	
25	itan commuter transportation district	
26	eligible to receive operating assistance	
27	under the provisions of section 18-b of	
28	the transportation law for the operating	
29	expenses thereof in accordance with a	
30	service and usage formula to be estab-	
31	lished by the commissioner of transporta-	
32	tion with the approval of the director of	
33	the budget (53210)	7,060,900
34		-----
35	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	650,984,000
36		-----
37	Special Revenue Funds - Other	
38	Dedicated Mass Transportation Trust Fund	
39	Non-MTA Capital Purpose - 20853	
40	Notwithstanding any inconsistent provision	
41	of law, the following appropriations are	
42	for payment of mass transportation operat-	
43	ing assistance for public transportation	
44	systems eligible to receive operating	
45	assistance under the provisions of section	
46	18-b of the transportation law, provided	
47	that payments from this appropriation	
48	shall be made pursuant to a financial plan	
49	approved by the director of the budget.	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1	To the Capital District transportation	
2	authority for the operating expenses ther-	
3	eof (54253)	10,149,300
4	To the Central New York regional transporta-	
5	tion authority for the operating expenses	
6	thereof (54251)	9,059,300
7	To the Rochester-Genesee regional transpor-	
8	tation authority for the operating	
9	expenses thereof (54252)	10,310,200
10	To the Niagara Frontier regional transporta-	
11	tion authority for the operating expenses	
12	thereof (54254)	13,429,600
13	To all other public transportation bus	
14	systems serving primarily areas outside of	
15	the metropolitan transportation commuter	
16	district eligible to receive operating	
17	assistance under the provisions of section	
18	18-b of the transportation law for the	
19	operating expenses thereof in accordance	
20	with the service and usage formula to be	
21	established by the commissioner of trans-	
22	portation with the approval of the direc-	
23	tor of the budget (54250)	9,160,600
24		-----
25	Program account subtotal	52,109,000
26		-----

27 Special Revenue Funds - Other
 28 Dedicated Mass Transportation Trust Fund
 29 Railroad Account - 20852

30 To the metropolitan transportation authority
 31 for deposit in the metropolitan transporta-
 32 tion authority dedicated tax fund for
 33 the expenses of the New York city transit
 34 authority, the Manhattan and Bronx surface
 35 transit operating authority, and the
 36 Staten Island rapid transit operating
 37 authority, the Long Island rail road
 38 company and the Metro-North commuter rail-
 39 road company which includes the New York
 40 state portion of the Harlem, Hudson, Port
 41 Jervis, Pascack, and the New Haven commu-
 42 ter railroad service regardless of whether
 43 the services are provided directly or
 44 pursuant to joint service agreements.
 45 No expenditure shall be made hereunder until
 46 a certificate of approval has been issued
 47 by the director of the budget and a copy
 48 of such certificate filed with the state
 49 comptroller, the chairperson of the senate
 50 finance committee and the chairperson of

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

the assembly ways and means committee.
 Moneys appropriated herein may be made
 available at such times and upon such
 conditions as may be deemed appropriate by
 the commissioner of transportation and the
 director of the budget in accordance with
 the following:

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282)	89,956,000

Program account subtotal	89,956,000

Special Revenue Funds - Other
 Dedicated Mass Transportation Trust Fund
 Transit Authorities Account - 20851

To the metropolitan transportation authority
 for deposit in the metropolitan transpor-
 tation authority dedicated tax fund for
 the expenses of the New York city transit
 authority, the Manhattan and Bronx surface
 transit operating authority, and the
 Staten Island rapid transit operating
 authority, the Long Island rail road
 company and the Metro-North commuter rail-
 road company which includes the New York
 state portion of the Harlem, Hudson, Port
 Jervis, Pascack, and the New Haven commu-
 ter railroad service regardless of whether
 the services are provided directly or
 pursuant to joint service agreements.

No expenditure shall be made hereunder until
 a certificate of approval has been issued
 by the director of the budget and a copy
 of such certificate filed with the state
 comptroller, the chairperson of the senate
 finance committee and the chairperson of
 the assembly ways and means committee.
 Moneys appropriated herein may be made
 available at such times and upon such
 conditions as may be deemed appropriate by
 the commissioner of transportation and the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 director of the budget in accordance with
 2 the following:
 3 To the metropolitan transportation authority
 4 for the operating expenses of the New York
 5 city transit authority, the Manhattan and
 6 Bronx surface transit operating authority,
 7 and the Staten Island rapid transit oper-
 8 ating authority (53173) 508,919,000
 9 -----
 10 Program account subtotal 508,919,000
 11 -----

12 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 FHWA Local Planning Account - 25472

17 For continuing comprehensive transportation
 18 planning and coordinated support of trans-
 19 it studies undertaken as part of the
 20 unified work programs of participating
 21 local planning or municipal agencies
 22 pursuant to grant agreements approved by
 23 the federal highway administration (53174) .. 14,789,000
 24 -----
 25 Program account subtotal 14,789,000
 26 -----

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 FTA Local Planning Account - 25473

30 For continuing comprehensive transportation
 31 planning and coordinated support of trans-
 32 it studies undertaken as part of the
 33 unified work programs of participating
 34 local planning or municipal agencies
 35 pursuant to grant agreements approved by
 36 the federal transit administration (54283) ... 7,379,000
 37 -----
 38 Program account subtotal 7,379,000
 39 -----

40 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
 41 -----

42 General Fund
 43 Local Assistance Account - 10000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 For payment to the metropolitan transporta-
 2 tion authority for the costs of the
 3 reduced fare for school children program.
 4 For the purposes of this appropriation,
 5 the reduced fare for school children
 6 program for the 2016-17 school year, shall
 7 be provided in a manner which shall ensure
 8 that the proportional cost to such student
 9 shall be no greater than the proportional
 10 cost to such student for such fare
 11 provided by the transportation pass
 12 program for New York City school children
 13 during the 2010-11 school year. Provided
 14 however, that the program shall maintain
 15 the same eligibility criteria and discount
 16 structure for students, including the
 17 provision of half fare discounts to
 18 students, as was provided during the
 19 2010-11 school year. No expenditure shall
 20 be made hereunder until a certificate of
 21 approval has been issued by the director
 22 of the budget and a copy of such certifi-
 23 cate filed with the state comptroller,
 24 the chairperson of the senate finance
 25 committee and the chairperson of the
 26 assembly ways and means committee. Moneys
 27 appropriated herein may only be made
 28 available prior to the beginning of each
 29 school year semester designated fall,
 30 spring, and summer after the receipt of
 31 reduced fare passes by the New York City
 32 department of education from the metropol-
 33 itan transportation authority (53175) 25,251,000
 34 -----

35 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,038,967,400
 36 -----

37 Special Revenue Funds - Other
 38 Mass Transportation Operating Assistance Fund
 39 Metropolitan Mass Transportation Operating Assistance
 40 Account - 21402

41 Notwithstanding any inconsistent provision
 42 of law, the following appropriations are
 43 for payment of mass transportation operat-
 44 ing assistance provided that payments from
 45 this appropriation shall be made pursuant
 46 to a financial plan approved by the direc-
 47 tor of the budget.
 48 To the metropolitan transportation authority
 49 for the operating expenses of the New York

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

1 city transit authority, the Manhattan and
 2 Bronx surface transit operating authority,
 3 and the Staten Island rapid transit oper-
 4 ating authority (53176) 1,124,265,000
 5 To the metropolitan transportation authority
 6 for the operating expenses of the Long
 7 Island rail road company and the Metro-
 8 North commuter railroad company which
 9 includes the New York state portion of
 10 Harlem, Hudson, Port Jervis, Pascack, and
 11 the New Haven commuter railroad services
 12 regardless of whether the services are
 13 provided directly or pursuant to joint
 14 service agreements (53177) 543,738,000
 15 To Rockland county for a trans-Hudson bus
 16 service to be provided pursuant to a
 17 contract between Rockland county and
 18 Metro-North commuter railroad (53178) 3,365,900
 19 To the city of New York for the operating
 20 expenses of the Staten Island ferry
 21 notwithstanding any other provisions of
 22 law (53179) 30,063,600
 23 To the county of Westchester for the operat-
 24 ing expenses thereof incurred for public
 25 transportation services, provided within
 26 the county directly or under contract
 27 (53180) 52,309,200
 28 To the county of Nassau or its sub-grantees
 29 for the operating expenses thereof
 30 incurred for public transportation
 31 services (53181) 64,118,300
 32 To the county of Suffolk for operating
 33 expenses thereof incurred for public
 34 transportation services, provided within
 35 the county directly or under contract
 36 (53182) 25,003,100
 37 To the city of New York for the operating
 38 expenses thereof incurred for public
 39 transportation services, provided within
 40 the city directly or under contract;
 41 provided however, that \$2,000,000 of this
 42 appropriation shall be for expenses
 43 incurred for the Staten Island express bus
 44 service (53183) 80,978,900
 45 To all other public transportation systems
 46 serving primarily within the metropolitan
 47 commuter transportation district, as
 48 defined in section 1262 of the public
 49 authorities law, eligible to receive oper-
 50 ating assistance under the provisions of
 51 section 18-b of the transportation law for
 52 the operating expenses thereof in accord-

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1	ance with a service and usage formula to	
2	be established by the commissioner of	
3	transportation with the approval of the	
4	director of the budget (53184)	29,803,300
5	For supplemental transportation operating	
6	assistance to public transportation	
7	systems eligible to receive assistance	
8	from this account, to the extent available	
9	and necessary for costs incurred in state	
10	fiscal year 2016-17, in an amount to be	
11	determined by the commissioner of trans-	
12	portation subject to the approval of the	
13	director of the budget. Amounts herein may	
14	be made available for incentive payments	
15	to public transportation systems which	
16	achieve service or financial benchmarks	
17	specified in an annual incentive plan to	
18	be submitted by the commissioner of trans-	
19	portation and approved by the director of	
20	the budget. Notwithstanding any provisions	
21	of section 18-b of the transportation law	
22	or any other law, moneys appropriated	
23	herein may be made available at such times	
24	and upon such conditions as may be deemed	
25	appropriate by the commissioner of trans-	
26	portation and the director of the budget	
27	(53190)	4,312,000
28		-----
29	Program account subtotal	1,957,957,300
30		-----
31	Special Revenue Funds - Other	
32	Mass Transportation Operating Assistance Fund	
33	Public Transportation Systems Operating Assistance	
34	Account - 21401	
35	Notwithstanding any inconsistent provision	
36	of law, the following appropriations are	
37	for payment of mass transportation operat-	
38	ing assistance provided that payments from	
39	this appropriation shall be made pursuant	
40	to a financial plan approved by the direc-	
41	tor of the budget.	
42	To the Capital District transportation	
43	authority for the operating expenses ther-	
44	eof (53185)	11,518,200
45	To the Central New York regional transporta-	
46	tion authority for the operating expenses	
47	thereof (53186)	11,142,400
48	To the Rochester-Genesee regional transpor-	
49	tation authority for the operating	
50	expenses thereof (53187)	14,392,000

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1	To the Niagara Frontier transportation	
2	authority for the operating expenses thereof (53188)	22,893,900
3		
4	To all other public transportation bus	
5	systems serving primarily areas outside of	
6	the metropolitan commuter transportation	
7	district eligible to receive operating	
8	assistance under the provisions of section	
9	18-b of the transportation law for the	
10	operating expenses thereof in accordance	
11	with the service and usage formula to be	
12	established by the commissioner of transportation with the approval of the director of the budget (53189)	19,103,600
13		
14	For supplemental transportation operating	
15	assistance to public transportation	
16	systems eligible to receive assistance	
17	from this account, to the extent available	
18	and necessary for costs incurred in state	
19	fiscal year 2016-17, in an amount to be	
20	determined by the commissioner of transportation subject to the approval of the	
21	director of the budget. Amounts herein may	
22	be made available for incentive payments	
23	to public transportation systems which	
24	achieve service or financial benchmarks	
25	specified in an annual incentive plan to	
26	be submitted by the commissioner of transportation and approved by the director of	
27	the budget. Notwithstanding any provisions	
28	of section 18-b of the transportation law	
29	or any other law, moneys appropriated	
30	herein may be made available at such times	
31	and upon such conditions as may be deemed	
32	appropriate by the commissioner of transportation and the director of the budget	
33	(53190)	1,960,000
34		-----
35	Program account subtotal	81,010,100
36		-----
37		
38		
39		
40		
41	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
42		-----
43	General Fund	
44	Local Assistance Account - 10000	
45	Notwithstanding any inconsistent provision	
46	of law, the following appropriations are	
47	for the payment of mass transportation	
48	operating assistance pursuant to section	
49	18-b of the transportation law.	

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1	To the metropolitan transportation authority	
2	for the operating expenses of the New York	
3	city transit authority, the Manhattan and	
4	Bronx surface transit operating authority,	
5	and the Staten Island rapid transit oper-	
6	ating authority (53192)	2,195,400
7	To the metropolitan transportation authority	
8	for the operating expenses of the Long	
9	Island rail road company and the Metro-	
10	North commuter railroad company which	
11	include operating expenses for the New	
12	York state portion of Harlem, Hudson, Port	
13	Jervis, Pascack, and New Haven commuter	
14	railroad services regardless of whether	
15	such services are provided directly or	
16	pursuant to joint service agreements	
17	(53193)	3,666,600
18	To the Capital District transportation	
19	authority for the operating expenses ther-	
20	eof (53194)	1,334,000
21	To the Central New York regional transporta-	
22	tion authority for the operating expenses	
23	thereof (53195)	2,166,000
24	To the Rochester-Genesee regional transpor-	
25	tation authority for the operating	
26	expenses thereof (53196)	2,740,500
27	To the Niagara Frontier transportation	
28	authority for the operating expenses ther-	
29	eof (53197)	2,854,000
30	To the city of New York for the operating	
31	expenses of the Staten Island ferry	
32	notwithstanding any other provision of law	
33	(53198)	309,000
34	To the county of Westchester for the operat-	
35	ing expenses thereof incurred for the	
36	public transportation services, provided	
37	within the county directly or under	
38	contract (53199)	261,100
39	To the county of Nassau or its sub-grantees	
40	for the operating expenses thereof	
41	incurred for public transportation	
42	services (53200)	211,200
43	To the county of Suffolk for operating	
44	expenses thereof incurred for public	
45	transportation services, provided within	
46	the county directly or under contract	
47	(53201)	74,800
48	To the city of New York for the operating	
49	expenses thereof incurred for public	
50	transportation services, provided within	
51	the city directly or under contract	
52	(53202)	737,100

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1 To all other public transportation systems
 2 serving primarily within the metropolitan
 3 commuter transportation district eligible
 4 to receive operating assistance under the
 5 provisions of section 18-b of the trans-
 6 portation law for the operating expenses
 7 thereof in accordance with a service and
 8 usage formula to be established by the
 9 commissioner of transportation with the
 10 approval of the director of the budget
 11 (53203) 207,600
 12 To all other public transportation systems
 13 serving primarily outside the metropolitan
 14 commuter transportation district eligible
 15 to receive operating assistance under the
 16 provisions of section 18-b of the trans-
 17 portation law for the operating expenses
 18 thereof in accordance with a service and
 19 usage formula to be established by the
 20 commissioner of transportation with the
 21 approval of the director of the budget
 22 (53204) 2,122,500
 23 -----
 24 Program account subtotal 18,879,800
 25 -----

26 Special Revenue Funds - Other
 27 Mass Transportation Operating Assistance Fund
 28 Metropolitan Mass Transportation Operating Assistance
 29 Account - 21402

30 Notwithstanding any inconsistent provision
 31 of law, the following appropriations are
 32 for the payment of mass transportation
 33 operating assistance pursuant to section
 34 18-b of the transportation law and section
 35 88-a of the state finance law.
 36 To the metropolitan transportation authority
 37 for the operating expenses of the New York
 38 city transit authority, the Manhattan and
 39 Bronx surface transit operating authority,
 40 and the Staten Island rapid transit oper-
 41 ating authority (53192) 156,476,600
 42 To the metropolitan transportation authority
 43 for the operating expenses of the Long
 44 Island rail road company and the Metro-
 45 North commuter railroad company which
 46 include operating expenses for the New
 47 York state portion of Harlem, Hudson, Port
 48 Jervis, Pascack, and New Haven commuter
 49 railroad services regardless of whether
 50 such services are provided directly or

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1 pursuant to joint service agreements
 2 (53193) 25,585,400
 3 To the city of New York for the operating
 4 expenses of the Staten Island ferry
 5 (53198) 2,462,700
 6 To the county of Westchester for the operat-
 7 ing expenses thereof incurred for public
 8 transportation services, provided within
 9 the county directly or under contract
 10 (53199) 2,542,300
 11 To the county of Nassau or its sub-grantees
 12 for the operating expenses thereof
 13 incurred for public transportation
 14 services (53200) 2,328,300
 15 To the county of Suffolk for operating
 16 expenses thereof incurred for public
 17 transportation services, provided within
 18 the county directly or under contract
 19 (53201) 849,500
 20 To the city of New York for the operating
 21 expenses thereof incurred for public
 22 transportation services, provided within
 23 the city directly or under contract
 24 (53202) 6,031,100
 25 To eligible public transportation systems
 26 serving primarily within the metropolitan
 27 commuter transportation district, as
 28 defined in section 1262 of the public
 29 authorities law, eligible to receive oper-
 30 ating assistance under the provisions of
 31 section 18-b of the transportation law for
 32 the operating expenses thereof in accord-
 33 ance with a service and usage formula to
 34 be established by the commissioner of
 35 transportation with the approval of the
 36 director of the budget (53203) 1,818,200
 37 -----
 38 Program account subtotal 198,094,100
 39 -----
 40 Special Revenue Funds - Other
 41 Mass Transportation Operating Assistance Fund
 42 Public Transportation Systems Operating Assistance
 43 Account - 21401
 44 Notwithstanding any inconsistent provision
 45 of law, the following appropriations are
 46 for the payment of mass transportation
 47 operating assistance pursuant to section
 48 18-b of the transportation law and section
 49 88-a of the state finance law.
 50 To the Capital District transportation

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1	authority for the operating expenses ther-	
2	eof (53194)	583,000
3	To the Central New York regional transporta-	
4	tion authority for the operating expenses	
5	thereof (53195)	1,012,000
6	To the Rochester-Genesee regional transpor-	
7	tation authority for the operating	
8	expenses thereof (53196)	1,169,000
9	To the Niagara Frontier transportation	
10	authority for the operating expenses ther-	
11	eof (53197)	1,246,000
12	To all other public transportation bus	
13	systems serving areas outside of the	
14	metropolitan commuter transportation	
15	district eligible to receive operating	
16	assistance under the provisions of section	
17	18-b of the transportation law for the	
18	operating expenses thereof in accordance	
19	with the service and usage formula to be	
20	established by the commissioner of trans-	
21	portation with the approval of the direc-	
22	tor of the budget (54289)	886,000
23		-----
24	Program account subtotal	4,896,000
25		-----
26	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	2,160,000,000
27		-----
28	Special Revenue Funds - Other	
29	Metropolitan Transportation Authority Financial Assist-	
30	ance Fund	
31	Metropolitan Transportation Authority Aid Trust Account	
32	- 23652	
33	Notwithstanding any inconsistent provision	
34	of law, the following appropriation is for	
35	payment of assistance provided that	
36	payments from this appropriation shall be	
37	made pursuant to a financial plan approved	
38	by the director of the budget.	
39	To the metropolitan transportation authority	
40	for deposit in the metropolitan transpor-	
41	tation authority corporate transportation	
42	account of the metropolitan transportation	
43	authority special assistance fund pursuant	
44	to section 92-ff of the state finance law	
45	(54298)	310,000,000
46		-----
47	Program account subtotal	310,000,000
48		-----

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1 Special Revenue Funds - Other
 2 Metropolitan Transportation Authority Financial Assist-
 3 ance Fund
 4 Mobility Tax Trust Account - 23651

5 To the metropolitan transportation authority
 6 for deposit in the metropolitan transpor-
 7 tation authority finance fund pursuant to
 8 the provisions of section 92-ff of the
 9 state finance law. Moneys appropriated
 10 herein may be made available at such times
 11 and upon such conditions as may be deemed
 12 appropriate by the commissioner of trans-
 13 portation and the director of the budget
 14 in accordance with section 92-ff of the
 15 state finance law (54298) 1,850,000,000
 16 -----
 17 Program account subtotal 1,850,000,000
 18 -----

19 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 FTA Program Management Account - 25314

24 For eligible federal transit administration
 25 capital, planning and operating assistance
 26 activities apportioned to serve the
 27 special needs of transit-dependent popu-
 28 lations beyond traditional public trans-
 29 portation services and americans with
 30 disabilities act (ADA). Such activities
 31 may include public transportation projects
 32 planned, designed, and carried out to meet
 33 the special needs of seniors and individ-
 34 uals with disabilities when public trans-
 35 portation is insufficient, inappropriate,
 36 or unavailable; projects that exceed the
 37 requirements of the ADA; projects that
 38 improve access to fixed-route service and
 39 decrease reliance by individuals with
 40 disabilities on complementary paratransit;
 41 and alternatives to public transportation
 42 that assist seniors and individuals with
 43 disabilities. Eligible recipients of fund-
 44 ing may include local governments, public
 45 transportation authorities, private non-
 46 profit organizations, state agencies or
 47 other operators of public transportation

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1 that receive a grant indirectly through a
2 recipient (54292) 16,800,000
3 -----

4 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000
5 -----

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Rural and Small Urban Transit Aid Account - 25471

9 For eligible federal transit administration
10 capital, planning and operating assistance
11 activities apportioned to the state to
12 support public transportation services
13 that are publically owned, operated
14 directly or under contract, or otherwise
15 sponsored by an eligible municipality,
16 federally recognized tribal nation, or the
17 state (53222) 25,100,000
18 -----

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 FHWA Local Planning Account - 25472

5 By chapter 53, section 1, of the laws of 2015:

6 For continuing comprehensive transportation planning and coordinated
7 support of transit studies undertaken as part of the unified work
8 programs of participating local planning or municipal agencies
9 pursuant to grant agreements approved by the federal highway admin-
10 istration (53174) ... 14,789,000 (re. \$14,653,000)

11 By chapter 53, section 1, of the laws of 2014:

12 For continuing comprehensive transportation planning and coordinated
13 support of transit studies undertaken as part of the unified work
14 programs of participating local planning or municipal agencies
15 pursuant to grant agreements approved by the federal highway admin-
16 istration ... 14,789,000 (re. \$10,016,000)

17 By chapter 53, section 1, of the laws of 2013:

18 For continuing comprehensive transportation planning and coordinated
19 support of transit studies undertaken as part of the unified work
20 programs of participating local planning or municipal agencies
21 pursuant to grant agreements approved by the federal highway admin-
22 istration ... 14,789,000 (re. \$3,510,000)

23 By chapter 53, section 1, of the laws of 2012:

24 For continuing comprehensive transportation planning and coordinated
25 support of transit studies undertaken as part of the unified work
26 programs of participating local planning or municipal agencies
27 pursuant to grant agreements approved by the federal highway admin-
28 istration ... 14,789,000 (re. \$4,645,000)

29 By chapter 53, section 1, of the laws of 2011:

30 For continuing comprehensive transportation planning and coordinated
31 support of transit studies undertaken as part of the unified work
32 programs of participating local planning or municipal agencies
33 pursuant to grant agreements approved by the federal highway admin-
34 istration ... 14,149,000 (re. \$4,170,000)

35 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
36 section 1, of the laws of 2011:

37 For continuing comprehensive transportation planning and coordinated
38 support of transit studies undertaken as part of the unified work
39 programs of participating local planning or municipal agencies
40 pursuant to grant agreements approved by the federal highway admin-
41 istration ... 14,149,000 (re. \$573,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
43 section 1, of the laws of 2011:

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1 For continuing comprehensive transportation planning and coordinated
2 support of transit studies undertaken as part of the unified work
3 programs of participating local planning or municipal agencies
4 pursuant to grant agreements approved by the federal highway admin-
5 istration ... 14,149,000 (re. \$519,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
7 section 1, of the laws of 2011:
8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal highway admin-
12 istration ... 16,590,000 (re. \$253,000)

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
14 section 1, of the laws of 2011:
15 For continuing comprehensive transportation planning and coordinated
16 support of transit studies undertaken as part of the unified work
17 programs of participating local planning or municipal agencies
18 pursuant to grant agreements approved by the federal highway admin-
19 istration:
20 For the grant period October 1, 2006 to September 30, 2007:
21 12,181,000 (re. \$88,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
23 section 1, of the laws of 2011:
24 For continuing comprehensive transportation planning and coordinated
25 support of transit studies undertaken as part of the unified work
26 programs of participating local planning or municipal agencies
27 pursuant to grant agreements approved by the federal highway admin-
28 istration:
29 For the grant period October 1, 2005 to September 30, 2006:
30 12,181,000 (re. \$19,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 FTA Local Planning Account - 25473

34 By chapter 53, section 1, of the laws of 2015:
35 For continuing comprehensive transportation planning and coordinated
36 support of transit studies undertaken as part of the unified work
37 programs of participating local planning or municipal agencies
38 pursuant to grant agreements approved by the federal transit admin-
39 istration (54283) ... 7,379,000 (re. \$7,379,000)

40 By chapter 53, section 1, of the laws of 2014:
41 For continuing comprehensive transportation planning and coordinated
42 support of transit studies undertaken as part of the unified work
43 programs of participating local planning or municipal agencies
44 pursuant to grant agreements approved by the federal transit admin-
45 istration ... 7,379,000 (re. \$6,541,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2013:
2 For continuing comprehensive transportation planning and coordinated
3 support of transit studies undertaken as part of the unified work
4 programs of participating local planning or municipal agencies
5 pursuant to grant agreements approved by the federal transit admin-
6 istration ... 4,553,000 (re. \$2,683,000)

7 By chapter 53, section 1, of the laws of 2012:
8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal transit admin-
12 istration ... 4,553,000 (re. \$1,768,000)

13 By chapter 53, section 1, of the laws of 2011:
14 For continuing comprehensive transportation planning and coordinated
15 support of transit studies undertaken as part of the unified work
16 programs of participating local planning or municipal agencies
17 pursuant to grant agreements approved by the federal transit admin-
18 istration ... 4,719,000 (re. \$541,000)

19 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
20 section 1, of the laws of 2011:
21 For continuing comprehensive transportation planning and coordinated
22 support of transit studies undertaken as part of the unified work
23 programs of participating local planning or municipal agencies
24 pursuant to grant agreements approved by the federal transit admin-
25 istration ... 4,719,000 (re. \$404,000)

26 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
27 section 1, of the laws of 2011:
28 For continuing comprehensive transportation planning and coordinated
29 support of transit studies undertaken as part of the unified work
30 programs of participating local planning or municipal agencies
31 pursuant to grant agreements approved by the federal transit admin-
32 istration ... 4,719,000 (re. \$58,000)

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
34 section 1, of the laws of 2011:
35 For continuing comprehensive transportation planning and coordinated
36 support of transit studies undertaken as part of the unified work
37 programs of participating local planning or municipal agencies
38 pursuant to grant agreements approved by the federal transit admin-
39 istration:
40 For the grant period October 1, 2006 to September 30, 2007:
41 4,506,000 (re. \$47,000)

42 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

43 Special Revenue Funds - Other
44 Mass Transportation Operating Assistance Fund
45 Metropolitan Mass Transportation Operating Assistance Account - 21402

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2015:
2 For supplemental transportation operating assistance to public trans-
3 portation systems eligible to receive assistance from this account,
4 to the extent available and necessary for costs incurred in state
5 fiscal year 2015-16, in an amount to be determined by the commis-
6 sioner of transportation subject to the approval of the director of
7 the budget. Amounts herein may be made available for incentive
8 payments to public transportation systems which achieve service or
9 financial benchmarks specified in an annual incentive plan to be
10 submitted by the commissioner of transportation and approved by the
11 director of the budget. Notwithstanding any provisions of section
12 18-b of the transportation law or any other law, moneys appropriated
13 herein may be made available at such times and upon such conditions
14 as may be deemed appropriate by the commissioner of transportation
15 and the director of the budget (53190)
16 4,312,000 (re. \$4,312,000)
- 17 By chapter 53, section 1, of the laws of 2014:
18 For supplemental transportation operating assistance to public trans-
19 portation systems eligible to receive assistance from this account,
20 to the extent available and necessary for costs incurred in state
21 fiscal year 2014-15, in an amount to be determined by the commis-
22 sioner of transportation subject to the approval of the director of
23 the budget. Amounts herein may be made available for incentive
24 payments to public transportation systems which achieve service or
25 financial benchmarks specified in an annual incentive plan to be
26 submitted by the commissioner of transportation and approved by the
27 director of the budget. Notwithstanding any provisions of section
28 18-b of the transportation law or any other law, moneys appropriated
29 herein may be made available at such times and upon such conditions
30 as may be deemed appropriate by the commissioner of transportation
31 and the director of the budget
32 4,312,000 (re. \$4,312,000)
- 33 By chapter 53, section 1, of the laws of 2013:
34 For supplemental transportation operating assistance to public trans-
35 portation systems eligible to receive assistance from this account,
36 to the extent available and necessary for costs incurred in state
37 fiscal year 2013-14, in an amount to be determined by the commis-
38 sioner of transportation subject to the approval of the director of
39 the budget. Amounts herein may be made available for incentive
40 payments to public transportation systems which achieve service or
41 financial benchmarks specified in an annual incentive plan to be
42 submitted by the commissioner of transportation and approved by the
43 director of the budget. Notwithstanding any provisions of section
44 18-b of the transportation law or any other law, moneys appropriated
45 herein may be made available at such times and upon such conditions
46 as may be deemed appropriate by the commissioner of transportation
47 and the director of the budget
48 4,312,000 (re. \$4,312,000)
- 49 By chapter 53, section 1, of the laws of 2012:

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For supplemental transportation operating assistance to public trans-
2 portation systems eligible to receive assistance from this account,
3 to the extent available and necessary for costs incurred in state
4 fiscal year 2012-13, in an amount to be determined by the commis-
5 sioner of transportation subject to the approval of the director of
6 the budget. Amounts herein may be made available for incentive
7 payments to public transportation systems which achieve service or
8 financial benchmarks specified in an annual incentive plan to be
9 submitted by the commissioner of transportation and approved by the
10 director of the budget. Notwithstanding any provisions of section
11 18-b of the transportation law or any other law, moneys appropriated
12 herein may be made available at such times and upon such conditions
13 as may be deemed appropriate by the commissioner of transportation
14 and the director of the budget ... 4,312,000 (re. \$4,312,000)

15 By chapter 53, section 1, of the laws of 2011:

16 For supplemental transportation operating assistance to public trans-
17 portation systems eligible to receive assistance from this account,
18 to the extent available and necessary for costs incurred in state
19 fiscal year 2011-12, in an amount to be determined by the commis-
20 sioner of transportation subject to the approval of the director of
21 the budget. Amounts herein may be made available for incentive
22 payments to public transportation systems which achieve service or
23 financial benchmarks specified in an annual incentive plan to be
24 submitted by the commissioner of transportation and approved by the
25 director of the budget. Notwithstanding any provisions of section
26 18-b of the transportation law or any other law, moneys appropriated
27 herein may be made available at such times and upon such conditions
28 as may be deemed appropriate by the commissioner of transportation
29 and the director of the budget ... 4,312,000 (re. \$1,148,000)

30 Special Revenue Funds - Other

31 Mass Transportation Operating Assistance Fund

32 Public Transportation Systems Operating Assistance Account - 21401

33 By chapter 53, section 1, of the laws of 2015:

34 For supplemental transportation operating assistance to public trans-
35 portation systems eligible to receive assistance from this account,
36 to the extent available and necessary for costs incurred in state
37 fiscal year 2015-16, in an amount to be determined by the commis-
38 sioner of transportation subject to the approval of the director of
39 the budget. Amounts herein may be made available for incentive
40 payments to public transportation systems which achieve service or
41 financial benchmarks specified in an annual incentive plan to be
42 submitted by the commissioner of transportation and approved by the
43 director of the budget. Notwithstanding any provisions of section
44 18-b of the transportation law or any other law, moneys appropriated
45 herein may be made available at such times and upon such conditions
46 as may be deemed appropriate by the commissioner of transportation
47 and the director of the budget (53190)
48 1,960,000 (re. \$1,960,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2014:
2 For supplemental transportation operating assistance to public trans-
3 portation systems eligible to receive assistance from this account,
4 to the extent available and necessary for costs incurred in state
5 fiscal year 2014-15, in an amount to be determined by the commis-
6 sioner of transportation subject to the approval of the director of
7 the budget. Amounts herein may be made available for incentive
8 payments to public transportation systems which achieve service or
9 financial benchmarks specified in an annual incentive plan to be
10 submitted by the commissioner of transportation and approved by the
11 director of the budget. Notwithstanding any provisions of section
12 18-b of the transportation law or any other law, moneys appropriated
13 herein may be made available at such times and upon such conditions
14 as may be deemed appropriate by the commissioner of transportation
15 and the director of the budget
16 1,960,000 (re. \$1,960,000)
- 17 By chapter 53, section 1, of the laws of 2013:
18 For supplemental transportation operating assistance to public trans-
19 portation systems eligible to receive assistance from this account,
20 to the extent available and necessary for costs incurred in state
21 fiscal year 2013-14, in an amount to be determined by the commis-
22 sioner of transportation subject to the approval of the director of
23 the budget. Amounts herein may be made available for incentive
24 payments to public transportation systems which achieve service or
25 financial benchmarks specified in an annual incentive plan to be
26 submitted by the commissioner of transportation and approved by the
27 director of the budget. Notwithstanding any provisions of section
28 18-b of the transportation law or any other law, moneys appropriated
29 herein may be made available at such times and upon such conditions
30 as may be deemed appropriate by the commissioner of transportation
31 and the director of the budget
32 1,960,000 (re. \$1,960,000)
- 33 By chapter 53, section 1, of the laws of 2012:
34 For supplemental transportation operating assistance to public trans-
35 portation systems eligible to receive assistance from this account,
36 to the extent available and necessary for costs incurred in state
37 fiscal year 2012-13, in an amount to be determined by the commis-
38 sioner of transportation subject to the approval of the director of
39 the budget. Amounts herein may be made available for incentive
40 payments to public transportation systems which achieve service or
41 financial benchmarks specified in an annual incentive plan to be
42 submitted by the commissioner of transportation and approved by the
43 director of the budget. Notwithstanding any provisions of section
44 18-b of the transportation law or any other law, moneys appropriated
45 herein may be made available at such times and upon such conditions
46 as may be deemed appropriate by the commissioner of transportation
47 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 48 By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For supplemental transportation operating assistance to public trans-
2 portation systems eligible to receive assistance from this account,
3 to the extent available and necessary for costs incurred in state
4 fiscal year 2011-12, in an amount to be determined by the commis-
5 sioner of transportation subject to the approval of the director of
6 the budget. Amounts herein may be made available for incentive
7 payments to public transportation systems which achieve service or
8 financial benchmarks specified in an annual incentive plan to be
9 submitted by the commissioner of transportation and approved by the
10 director of the budget. Notwithstanding any provisions of section
11 18-b of the transportation law or any other law, moneys appropriated
12 herein may be made available at such times and upon such conditions
13 as may be deemed appropriate by the commissioner of transportation
14 and the director of the budget ... 1,960,000 (re. \$1,960,000)

15 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 FTA Program Management Account - 25314

19 By chapter 53, section 1, of the laws of 2015:

20 For eligible federal transit administration capital, planning and
21 operating assistance activities apportioned to serve the special
22 needs of transit-dependent populations beyond traditional public
23 transportation services and americans with disabilities act (ADA).
24 Such activities may include public transportation projects planned,
25 designed, and carried out to meet the special needs of seniors and
26 individuals with disabilities when public transportation is insuffi-
27 cient, inappropriate, or unavailable; projects that exceed the
28 requirements of the ADA; projects that improve access to fixed-route
29 service and decrease reliance by individuals with disabilities on
30 complementary paratransit; and alternatives to public transportation
31 that assist seniors and individuals with disabilities. Eligible
32 recipients of funding may include local governments, public trans-
33 portation authorities, private non-profit organizations, state agen-
34 cies or other operators of public transportation that receive a
35 grant indirectly through a recipient (54292)
36 16,800,000 (re. \$16,800,000)

37 By chapter 53, section 1, of the laws of 2014:

38 For eligible federal transit administration capital, planning and
39 operating assistance activities apportioned to serve the special
40 needs of transit-dependent populations beyond traditional public
41 transportation services and americans with disabilities act (ADA).
42 Such activities may include public transportation projects planned,
43 designed, and carried out to meet the special needs of seniors and
44 individuals with disabilities when public transportation is insuffi-
45 cient, inappropriate, or unavailable; projects that exceed the
46 requirements of the ADA; projects that improve access to fixed-route
47 service and decrease reliance by individuals with disabilities on
48 complementary paratransit; and alternatives to public transportation

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1 that assist seniors and individuals with disabilities. Eligible
2 recipients of funding may include local governments, public trans-
3 portation authorities, private non-profit organizations, state agen-
4 cies or other operators of public transportation that receive a
5 grant indirectly through a recipient
6 16,800,000 (re. \$16,800,000)

7 By chapter 53, section 1, of the laws of 2013:
8 For eligible federal transit administration capital, planning and
9 operating assistance activities apportioned to serve the special
10 needs of transit-dependent populations beyond traditional public
11 transportation services and americans with disabilities act (ADA).
12 Such activities may include public transportation projects planned,
13 designed, and carried out to meet the special needs of seniors and
14 individuals with disabilities when public transportation is insuffi-
15 cient, inappropriate, or unavailable; projects that exceed the
16 requirements of the ADA; projects that improve access to fixed-route
17 service and decrease reliance by individuals with disabilities on
18 complementary paratransit; and alternatives to public transportation
19 that assist seniors and individuals with disabilities. Eligible
20 recipients of funding may include local governments, public trans-
21 portation authorities, private non-profit organizations, state agen-
22 cies or other operators of public transportation that receive a
23 grant indirectly through a recipient
24 16,800,000 (re. \$16,800,000)

25 By chapter 53, section 1, of the laws of 2012:
26 For municipal and not-for-profit mass transportation vehicle purchases
27 pursuant to a program approved by the federal government for elderly
28 individuals and individuals with disabilities
29 9,094,000 (re. \$5,304,000)

30 By chapter 55, section 1, of the laws of 2010:
31 Maintenance undistributed ... 9,094,000 (re. \$735,000)

32 By chapter 55, section 1, of the laws of 2008:
33 Maintenance undistributed ... 8,634,000 (re. \$76,000)

34 By chapter 55, section 1, of the laws of 2007:
35 For the grant period October 1, 2006 to September 30, 2007:
36 Maintenance undistributed ... 7,925,000 (re. \$828,000)

37 By chapter 55, section 1, of the laws of 2006:
38 For the grant period October 1, 2005 to September 30, 2006:
39 7,582,000 (re. \$697,000)

40 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Rural and Small Urban Transit Aid Account - 25471

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1 By chapter 53, section 1, of the laws of 2015:
2 For eligible federal transit administration capital, planning and
3 operating assistance activities apportioned to the state to support
4 public transportation services that are publically owned, operated
5 directly or under contract, or otherwise sponsored by an eligible
6 municipality, federally recognized tribal nation, or the state
7 (53222) ... 25,100,000 (re. \$25,100,000)

8 By chapter 53, section 1, of the laws of 2014:
9 For eligible federal transit administration capital, planning and
10 operating assistance activities apportioned to the state to support
11 public transportation services that are publically owned, operated
12 directly or under contract, or otherwise sponsored by an eligible
13 municipality, federally recognized tribal nation, or the state
14 25,100,000 (re. \$25,100,000)

15 By chapter 53, section 1, of the laws of 2013:
16 For eligible federal transit administration capital, planning and
17 operating assistance activities apportioned to the state to support
18 public transportation services that are publically owned, operated
19 directly or under contract, or otherwise sponsored by an eligible
20 municipality, federally recognized tribal nation, or the state
21 25,100,000 (re. \$22,415,000)

22 By chapter 53, section 1, of the laws of 2012:
23 For public mass transportation operating assistance and capital
24 projects and transit related technical support services or special
25 studies undertaken by participating localities or by the department
26 of transportation on behalf of localities through contractual
27 arrangements with private carriers, private nonprofit corporations
28 or consultants, pursuant to a program approved by the federal
29 government, for non-urbanized area formula program, job access,
30 reverse commute, and new freedoms
31 25,100,000 (re. \$20,592,000)

32 By chapter 53, section 1, of the laws of 2011:
33 For public mass transportation operating assistance and capital
34 projects and transit related technical support services or special
35 studies undertaken by participating localities or by the department
36 of transportation on behalf of localities through contractual
37 arrangements with private carriers, private nonprofit corporations
38 or consultants, pursuant to a program approved by the federal
39 government, for non-urbanized area formula program, job access,
40 reverse commute, and new freedoms
41 25,100,000 (re. \$17,498,000)

42 By chapter 55, section 1, of the laws of 2010:
43 For public mass transportation operating assistance and capital
44 projects and transit related technical support services or special
45 studies undertaken by participating localities or by the department
46 of transportation on behalf of localities through contractual
47 arrangements with private carriers, private nonprofit corporations

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 or consultants, pursuant to a program approved by the federal
2 government, for non-urbanized area formula program, job access,
3 reverse commute, and new freedoms
4 25,100,000 (re. \$15,146,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For public mass transportation operating assistance and capital
7 projects and transit related technical support services or special
8 studies undertaken by participating localities or by the department
9 of transportation on behalf of localities through contractual
10 arrangements with private carriers, private nonprofit corporations
11 or consultants, pursuant to a program approved by the federal
12 government, for non-urbanized area formula program, job access,
13 reverse commute, and new freedoms
14 25,100,000 (re. \$8,051,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For public mass transportation operating assistance and capital
17 projects and transit related technical support services or special
18 studies undertaken by participating localities or by the department
19 of transportation on behalf of localities through contractual
20 arrangements with private carriers, private nonprofit corporations
21 or consultants, pursuant to a program approved by the federal
22 government, for non-urbanized area formula program, job access,
23 reverse commute, and new freedoms
24 22,214,000 (re. \$8,536,000)

25 By chapter 55, section 1, of the laws of 2007:
26 For public mass transportation operating assistance and capital
27 projects and transit related technical support services or special
28 studies undertaken by participating localities or by the department
29 of transportation on behalf of localities through contractual
30 arrangements with private carriers, private nonprofit corporations
31 or consultants, pursuant to a program approved by the federal
32 government, for non-urbanized area formula program, job access,
33 reverse commute, and new freedoms.
34 For the grant period October 1, 2006 to September 30, 2007
35 21,803,000 (re. \$11,473,000)

36 By chapter 55, section 1, of the laws of 2006:
37 For public mass transportation operating assistance and capital
38 projects and transit related technical support services or special
39 studies undertaken by participating localities or by the department
40 of transportation on behalf of localities through contractual
41 arrangements with private carriers, private nonprofit corporations
42 or consultants, pursuant to a program approved by the federal
43 government, for non-urbanized area formula program, job access,
44 reverse commute, and new freedoms:
45 For the grant period October 1, 2005 to September 30, 2006
46 17,975,000 (re. \$2,094,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	109,535,000	260,895,000
4		-----	-----
5	All Funds	109,535,000	260,895,000
6		=====	=====

7 SCHEDULE

8 ECONOMIC DEVELOPMENT PROGRAM 109,535,000
9 -----

10 General Fund

11 Local Assistance Account - 10000

12 For services and expenses of the minority
13 and women-owned business development and
14 lending program (47107) 635,000
15 For services and expenses consistent with
16 the federal community development finan-
17 cial institutions program (12 U.S.C. 4701
18 et seq.). Up to \$1,000,000 shall be used
19 for program activities conducted by commu-
20 nity development financial institutions in
21 economically distressed and highly
22 distressed areas (47108) 1,495,000
23 For services and expenses of the entrepre-
24 neurial assistance program (47109) 490,000
25 For additional services and expenses of the
26 entrepreneurial assistance program for all
27 designated centers. Notwithstanding any
28 inconsistent provision of law, the direc-
29 tor of the budget shall suballocate the
30 full amount of this appropriation to the
31 department of economic development (47114) ... 1,274,000
32 For services and expenses of contractual
33 payments related to the retention of
34 professional football in Western New York
35 (47110) 4,557,000
36 For services and expenses of the urban and
37 community development program in econom-
38 ically distressed areas (47115) 3,404,000
39 For services and expenses of the empire
40 state economic development fund (47106) 31,180,000
41 For services and expenses, loans, grants,
42 and costs associated with program adminis-
43 tration, to support economic development
44 initiatives of the state. Such economic
45 development purposes may include, but
46 shall not be limited to, efforts to

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

1 promote New York state as a tourism desti-
2 nation, efforts to attract and expand
3 business investment and job creation in
4 New York state including through the Open
5 for Business program as well as all
6 expenses associated with Global NY initi-
7 atives and trade missions, domestic and
8 international, promoting New York busi-
9 nesses; provided that in the event funds
10 are used for the purpose of advertising
11 and promoting the benefits of the START-UP
12 NY program, no more than 60 percent of the
13 funds used for such purpose shall be used
14 for advertising and promotion outside the
15 state of New York 66,500,000
16 -----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of the minority and women-owned business
6 development and lending program (47107)
7 635,000 (re. \$635,000)
8 For services and expenses consistent with the federal community devel-
9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
10 to \$1,000,000 shall be used for program activities conducted by
11 community development financial institutions in economically
12 distressed and highly distressed areas (47108)
13 1,495,000 (re. \$1,495,000)
14 For services and expenses of the entrepreneurial assistance program
15 (47109) ... 490,000 (re. \$490,000)
16 For additional services and expenses of the entrepreneurial assistance
17 program for all designated centers. Notwithstanding any inconsistent
18 provision of law, the director of the budget shall suballocate the
19 full amount of this appropriation to the department of economic
20 development (47114) ... 1,274,000 (re. \$1,274,000)
21 For services and expenses of contractual payments related to the
22 retention of professional football in Western New York (47110)
23 4,508,000 (re. \$1,027,000)
24 For services and expenses of the urban and community development
25 program in economically distressed areas (47115)
26 3,404,000 (re. \$3,404,000)
27 For services and expenses of the empire state economic development
28 fund (47106) ... 31,180,000 (re. \$31,180,000)
29 For services and expenses of the Adirondack North Country Association
30 (21413) ... 350,000 (re. \$350,000)
31 For services and expenses of military base retention and research
32 efforts. Notwithstanding any provision of law this appropriation
33 shall be allocated only pursuant to a plan setting forth an itemized
34 list of grantees with the amount to be received by each, or the
35 methodology for allocating such appropriation. Such plan shall be
36 subject to the approval of the temporary president of senate and the
37 director of the budget and thereafter shall be included in a resolu-
38 tion calling for the expenditure of such monies, which resolution
39 must be approved by a majority vote of all members elected to the
40 senate upon a roll call vote (47116)
41 3,000,000 (re. \$3,000,000)
42 For services and expenses of the Seneca Army Depot (47130)
43 600,000 (re. \$600,000)
44 For services and expenses of fishing tournament promotions (47303) ...
45 150,000 (re. \$150,000)
46 For services and expenses of Watkins Glen International (47307)
47 150,000 (re. \$150,000)
48 For grants to be awarded under the beginning farmers NY fund pursuant
49 to section 16-w of the New York State urban development corporation
50 act (47308) ... 1,000,000 (re. \$1,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of a regional economic gardening program.
2 Money will be used to contract with regional nonprofit economic
3 development entities to develop pilot programs that will stimulate
4 investment in the state economy by providing technical assistance
5 for expanding businesses in the Finger Lakes region. The economic
6 development entity must be able to demonstrate it has the ability to
7 implement the pilot program, has an outreach plan, and has the abil-
8 ity to provide counseling services, access to technology and infor-
9 mation, marketing services and advice, business management support
10 and other similar services (45615)
11 250,000 (re. \$250,000)
12 For additional services and expenses of the entrepreneurial assistance
13 program for the support of a veterans assistance program. Provided
14 that any funding to support centers or development centers that
15 provide management and assistance to veterans who are seeking to
16 start or are starting new business ventures, or to train veterans in
17 the principles and practices of entrepreneurship in order to prepare
18 them to pursue self-employment opportunities, shall be based on the
19 extent, quality, and comprehensiveness of services provided, direct-
20 ly or indirectly, and the numbers served, and need not be distrib-
21 uted equally to all support centers or development centers (47300)
22 ... 350,000 (re. \$350,000)
23 For services and expenses of CenterState CEO (47100)
24 550,000 (re. \$550,000)
25 For services and expenses of the Bronx Overall Economic Development
26 Corporation (47314) ... 500,000 (re. \$500,000)
27 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
28 Development Corporation (47304) ... 250,000 (re. \$250,000)
29 For services and expenses of the New Bronx Chamber of Commerce (47305)
30 ... 200,000 (re. \$200,000)
31 For services and expenses of Camp Venture, inc (45607)
32 250,000 (re. \$250,000)
33 For services and expenses of the New York State Racing Fan Advisory
34 Council (45608) ... 100,000 (re. \$100,000)
35 For services and expenses of Kings County security improvements
36 (45609) ... 500,000 (re. \$500,000)
37 For services and expenses of the Newburgh Armory Unity Center (45610)
38 ... 750,000 (re. \$750,000)
39 For services and expenses of Glimmerglass Opera (45611)
40 300,000 (re. \$300,000)
41 For services and expenses of Onondaga County for facility improvements
42 (45612) ... 250,000 (re. \$250,000)
43 For services and expenses of Cayuga Community Center (45613)
44 60,000 (re. \$60,000)
45 For services and expenses of Capital Culture (45614)
46 225,000 (re. \$225,000)
47 For additional services and expenses of the minority and women-owned
48 business development and lending program (47123)
49 365,000 (re. \$365,000)
50 For additional services and expenses consistent with the federal
51 community development financial institutions program (12 U.S.C. 4701
52 et seq.). Up to \$200,000 shall be used for program activities

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1 conducted by community development financial institutions in econom-
 2 ically distressed and highly distressed areas (47301)
 3 300,000 (re. \$300,000)
 4 For services and expenses of the Bronx Children's Museum (45602)
 5 2,000,000 (re. \$2,000,000)
 6 For services and expenses of the NUAIR Alliance at Griffiss Interna-
 7 tional Airport (47309) ... 1,000,000 (re. \$1,000,000)
 8 For services and expenses related to providing training and certifi-
 9 cation needed to enter the field of advanced manufacturing within
 10 Central New York as facilitated by Center State CEO (47310) ...
 11 600,000 (re. \$600,000)
 12 For services and expenses of the Harlem Arts Alliance for harlem week
 13 (45616) ... 150,000 (re. \$150,000)
 14 For services and expenses of Canisius College (45617)
 15 200,000 (re. \$200,000)
 16 For services and expenses of the Bronx Overall Economic Development
 17 Corporation (45606) ... 550,000 (re. \$550,000)

18 By chapter 53, section 1, of the laws of 2014:
 19 For services and expenses of the minority and women-owned business
 20 development and lending program ... 635,000 (re. \$635,000)
 21 For additional services and expenses of the minority and women-owned
 22 business development and lending program
 23 365,000 (re. \$365,000)
 24 For services and expenses consistent with the federal community devel-
 25 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
 26 to \$1,000,000 shall be used for program activities conducted by
 27 community development financial institutions in economically
 28 distressed and highly distressed areas
 29 1,495,000 (re. \$1,495,000)
 30 For additional services and expenses consistent with the federal
 31 community development financial institutions program (12 U.S.C.
 32 4701 et seq.). Up to \$200,000 shall be used for program activities
 33 conducted by community development financial institutions in econom-
 34 ically distressed and highly distressed areas
 35 300,000 (re. \$300,000)
 36 For services and expenses of the entrepreneurial assistance program
 37 ... 490,000 (re. \$490,000)
 38 For additional services and expenses of the entrepreneurial assistance
 39 program for all designated centers. Notwithstanding any inconsistent
 40 provision of law, the director of the budget shall suballocate the
 41 full amount of this appropriation to the department of economic
 42 development ... 1,274,000 (re. \$1,274,000)
 43 For services and expenses of contractual payments related to the
 44 retention of professional football in Western New York
 45 4,457,000 (re. \$48,000)
 46 For services and expenses of the urban and community development
 47 program in economically distressed areas
 48 3,404,000 (re. \$3,404,000)
 49 For services and expenses of the empire state economic development
 50 fund ... 31,180,000 (re. \$31,180,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to providing training and certifi-
 2 cation needed to enter the field of advanced manufacturing within
 3 Central New York as facilitated by Center State CEO
 4 600,000 (re. \$600,000)
 5 For services and expenses of the Adirondack North Country Association
 6 ... 350,000 (re. \$95,000)
 7 For services and expenses of military base retention and research
 8 efforts ... 2,000,000 (re. \$2,000,000)
 9 For services and expenses of Center State CEO
 10 200,000 (re. \$127,000)
 11 For services and expenses of Center State CEO
 12 200,000 (re. \$146,000)
 13 For services and expenses of the Bronx Overall Economic Development
 14 Corporation ... 500,000 (re. \$346,000)
 15 For services and expenses of the Seneca Army Depot
 16 600,000 (re. \$600,000)
 17 For services and expenses of the Wyoming County Agricultural Business
 18 Center ... 450,000 (re. \$450,000)
 19 For additional services and expenses of the entrepreneurial assistance
 20 program for the support of a veterans assistance program
 21 350,000 (re. \$350,000)
 22 For services and expenses of SUNY manufacturing alliance for research
 23 and technology transfer (SMARTT) laboratories
 24 150,000 (re. \$150,000)
 25 For services and expenses of fishing tournament promotions
 26 150,000 (re. \$146,000)
 27 For services and expenses of the Kings-bridge-Riverdale Development
 28 Corporation ... 250,000 (re. \$250,000)
 29 For services and expenses of the New Bronx Chamber of Commerce
 30 200,000 (re. \$33,000)
 31 For services and expenses of the Rockland Independent Living Center
 32 ... 350,000 (re. \$249,000)
 33 For grants to be awarded under the New Farmers NY fund pursuant to
 34 section 16-w of the urban development corporation act
 35 614,000 (re. \$614,000)
 36 For services and expenses of the NUAIR Alliance at Griffiss Interna-
 37 tional Airport ... 1,000,000 (re. \$891,000)

38 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 39 section 1, of the laws of 2015:
 40 For services and expenses related to the Institute for Nanoelectronics
 41 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 42 Colleges of Nanoscale Science and Engineering (CNSE), with its
 43 autonomous operating status as recognized and approved by the SUNY
 44 Board of Trustees in resolution number 2008-165
 45 1,012,000 (re. \$1,012,000)
 46 For services and expenses of the Canisius Women's Business Center
 47 75,000 (re. \$75,000)

48 By chapter 53, section 1, of the laws of 2013:
 49 For services and expenses of the minority and women-owned business
 50 development and lending program ... 635,000 (re. \$635,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses consistent with the federal community devel-
 2 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
 3 to \$1,000,000 shall be used for program activities conducted by
 4 community development financial institutions in economically
 5 distressed and highly distressed areas
 6 1,495,000 (re. \$1,111,000)
 7 For services and expenses of the entrepreneurial assistance program
 8 ... 490,000 (re. \$62,000)
 9 For additional services and expenses of the entrepreneurial assistance
 10 program for all designated centers. Notwithstanding any inconsistent
 11 provision of law, the director of the budget shall suballocate the
 12 full amount of this appropriation to the department of economic
 13 development ... 1,274,000 (re. \$1,036,000)
 14 For services and expenses of the urban and community development
 15 program in economically distressed areas
 16 3,404,000 (re. \$3,404,000)
 17 For services and expenses of the empire state economic development
 18 fund ... 19,180,000 (re. \$19,180,000)
 19 For services and expenses of the EB-5 Immigrant Program at the small
 20 business development center at York college
 21 150,000 (re. \$92,000)
 22 For additional services and expenses of the minority and women-owned
 23 business development and lending program
 24 365,000 (re. \$365,000)
 25 For services and expenses of military base retention efforts
 26 2,000,000 (re. \$900,000)
 27 For services and expenses of Center State CEO
 28 1,000,000 (re. \$625,000)
 29 For services and expenses of the Bronx Overall Economic Development
 30 Corporation ... 600,000 (re. \$257,000)
 31 For services and expenses of the CNY Biotech Accelerator
 32 200,000 (re. \$82,000)
 33 For services and expenses of the Long Island Regional Planning Council
 34 ... 250,000 (re. \$113,000)
 35 For services and expenses related to the sponsorship of regional
 36 events at Canisius College ... 50,000 (re. \$2,000)

37 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 38 section 1, of the laws of 2015:
 39 For services and expenses related to the Institute for Nanoelectronics
 40 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 41 Colleges of Nanoscale Science and Engineering (CNSE), with its
 42 autonomous operating status as recognized and approved by the SUNY
 43 Board of Trustees in resolution number 2008-165
 44 1,012,000 (re. \$1,012,000)

45 By chapter 53, section 1, of the laws of 2012:
 46 For services and expenses of the minority and women-owned business
 47 development and lending program ... 635,000 (re. \$635,000)
 48 For services and expenses consistent with the federal community devel-
 49 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 50 to \$1,000,000 shall be used for program activities conducted by

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 community development financial institutions in economically
 2 distressed and highly distressed areas
 3 1,495,000 (re. \$667,000)
 4 For additional services and expenses of the entrepreneurial assistance
 5 program for all designated centers. Notwithstanding any inconsistent
 6 provision of law, the director of the budget shall suballocate the
 7 full amount of this appropriation to the department of economic
 8 development ... 1,274,000 (re. \$352,000)
 9 For services and expenses of the urban and community development
 10 program in economically distressed areas
 11 7,404,000 (re. \$7,404,000)
 12 For services and expenses of the empire state economic development
 13 fund ... 50,400,000 (re. \$26,233,000)
 14 For services and expenses of the jobs now program
 15 16,200,000 (re. \$16,200,000)
 16 For services and expenses of Center State CEO
 17 1,000,000 (re. \$1,000,000)
 18 For services and expenses related to military base redevelopment
 19 600,000 (re. \$600,000)
 20 For additional services and expenses of the minority and women-owned
 21 business development and lending program
 22 365,000 (re. \$365,000)

23 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 24 section 1, of the laws of 2013:
 25 For services and expenses of military base retention efforts, provided
 26 that not less than \$1,050,000 is provided to the griffiss local
 27 development corporation, not less than \$600,000 is provided to the
 28 cyber research institute, and not less than \$450,000 is provided to
 29 the United States military academy at west point
 30 5,000,000 (re. \$1,697,000)

31 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 32 section 1, of the laws of 2015:
 33 For services and expenses related to the Institute for Nanoelectronics
 34 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
 35 Colleges of Nanoscale Science and Engineering (CNSE), with its
 36 autonomous operating status as recognized and approved by the SUNY
 37 Board of Trustees in resolution number 2008-165
 38 1,012,000 (re. \$1,012,000)

39 By chapter 53, section 1, of the laws of 2011:
 40 For services and expenses of the minority and women-owned business
 41 development and lending program ... 635,000 (re. \$635,000)
 42 For services and expenses consistent with the federal community devel-
 43 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 44 to \$1,000,000 shall be used for program activities conducted by
 45 community development financial institutions in economically
 46 distressed and highly distressed areas
 47 1,495,000 (re. \$340,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the university at Albany's insti-
2 tute for nanoelectronics discovery and exploration (INDEX)
3 980,000 (re. \$980,000)
4 For services and expenses of the urban and community development
5 program in economically distressed areas
6 3,404,000 (re. \$3,404,000)
7 For services and expenses related of the Monroe County department of
8 planning and development for economic development and workforce
9 training initiatives ... 290,000 (re. \$26,000)
10 For services and expenses of Center State CEO
11 2,000,000 (re. \$1,011,000)
12 For services and expenses of the western NY STAMP project
13 2,000,000 (re. \$125,000)

14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15 section 1, of the laws of 2013:
16 For services and expenses related to economic development purposes,
17 including but not limited to, marketing and advertising to promote
18 economic development in the state of New York. Funds appropriated
19 herein shall be available for services and expenses, loans and
20 grants, provided, that not more than 50 percent of this appropri-
21 ation shall be available for the 2011-12 state fiscal year
22 62,360,000 (re. \$16,120,000)

23 By chapter 55, section 1, of the laws of 2010:
24 For services and expenses of the empire state economic development
25 fund ... 6,180,000 (re. \$60,000)
26 For services and expenses of the minority and women-owned business
27 development and lending program ... 635,000 (re. \$633,000)
28 For additional services and expenses of the entrepreneurial assistance
29 program for all designated centers. Notwithstanding any inconsistent
30 provision of law, the director of the budget shall suballocate the
31 full amount of this appropriation to the department of economic
32 development ... 1,274,000 (re. \$9,000)
33 For services and expenses of the university at Buffalo's Krabbe
34 disease research institute ... 980,000 (re. \$970,000)
35 For services and expenses of the urban and community development
36 program in economically distressed areas
37 3,404,000 (re. \$2,358,000)

38 By chapter 55, section 1, of the laws of 2009:
39 For services and expenses of the minority and women-owned business
40 development and lending program ... 635,000 (re. \$635,000)
41 For services and expenses of the university at Buffalo's Krabbe
42 disease research institute ... 980,000 (re. \$2,000)
43 For services and expenses of the urban and community development
44 program in economically distressed areas
45 3,404,000 (re. \$3,404,000)

46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
47 section 1, of the laws of 2010:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballotted or transferred to any department, agency, or public authority ... 5,234,000 (re. \$1,152,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333
Total	5,234,000

By chapter 55, section 1, of the laws of 2008:

For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$520,000)
 For services and expenses of military base retention efforts 980,000 (re. \$456,000)
 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 cated or transferred to any department, agency, or public authority
 2 ... 6,934,000 (re. \$2,313,000)

Project Schedule

3
 4 PROJECT AMOUNT

5 -----
 6 For services and expenses
 7 related to the operation of
 8 the Buffalo center of excel-
 9 lence in bioinformatics and
 10 life sciences 1,155,666
 11 For services and expenses
 12 related to the operation of
 13 the Greater Rochester center
 14 of excellence in photonics
 15 and microsystems 1,155,666
 16 For services and expenses
 17 related to the operation of
 18 the Syracuse center of
 19 excellence in environmental
 20 and energy systems 1,155,666
 21 For services and expenses
 22 related to the operation of
 23 the Albany center of excel-
 24 lence in nanoelectronics 1,155,666
 25 For services and expenses
 26 related to the operation of
 27 the Stony Brook center of
 28 excellence in wireless and
 29 information technology 1,155,666
 30 For services and expenses
 31 related to the operation of
 32 the Binghamton Center of
 33 Excellence in small scale
 34 systems integration and
 35 packaging 1,155,666
 36 -----
 37 Total 6,934,000
 38 =====

39 For services and expenses of the urban and community development
 40 program in economically distressed areas
 41 3,404,000 (re. \$1,144,000)

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 43 section 4, of the laws of 2009:
 44 For services and expenses of:
 45 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
 46 The promotion and marketing of property surrounding the Niagara Falls
 47 International Airport ... 75,000 (re. \$33,000)
 48 For services and expenses of the MDA CNY Essential Initiative
 49 301,000 (re. \$102,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of Griffiss airforce base redevelopment
 2 1,053,000 (re. \$482,000)

3 By chapter 55, section 1, of the laws of 2007:
 4 For services and expenses of the minority and women-owned business
 5 development and lending program ... 1,948,000 (re. \$1,354,000)
 6 For services and expenses of the urban and community development
 7 program in economically distressed areas
 8 3,473,000 (re. \$28,000)
 9 For services and expenses of Griffiss airforce base redevelopment
 10 1,400,000 (re. \$150,000)
 11 For services and expenses related to infrastructure and other improve-
 12 ments at Plattsburgh air force base ... 1,000,000 (re. \$369,00)
 13 For services and expenses of:
 14 Metropolitan Development Association - Grants for Growth
 15 1,000,000 (re. \$331,000)
 16 Brooklyn Chamber of Commerce ... 650,000 (re. \$65,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 18 496, section 6, of the laws of 2008:
 19 For services and expenses related to the operation of the centers of
 20 excellence pursuant to a plan approved by the director of the budg-
 21 et. All or portions of the funds appropriated hereby may be suballo-
 22 cated or transferred to any department, agency, or public authority,
 23 provided, however, that the amount of this appropriation available
 24 for expenditure and disbursement on and after September 1, 2008
 25 shall be reduced by six percent of the amount that was undisbursed
 26 as of August 15, 2008 ... 7,075,000 (re. \$821,000)

27 Project Schedule

28 PROJECT	29 AMOUNT
30 -----	30 -----
	30 (thousands)
31 For services and expenses	
32 related to the operation of	
33 the Buffalo center of excel-	
34 lence in bioinformatics and	
35 life sciences	1,179,166
36 For services and expenses	
37 related to the operation of	
38 the Greater Rochester center	
39 of excellence in photonics	
40 and microsystems	1,179,166
41 For services and expenses	
42 related to the operation of	
43 the Syracuse center of	
44 excellence in environmental	
45 and energy systems	1,179,166
46 For services and expenses	
47 related to the operation of	
48 the Albany center of excel-	
49 lence in nanoelectronics	1,179,166

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses
 2 related to the operation of
 3 the Stony Brook center of
 4 excellence in wireless and
 5 information technology 1,179,166
 6 For services and expenses
 7 related to the operation of
 8 the Binghamton Center of
 9 Excellence in small scale
 10 systems integration and
 11 packaging 1,179,166
 12 -----
 13 Total 7,075,000
 14 =====

15 By chapter 55, section 1, of the laws of 2006:

16 For services and expenses of the jobs now program
 17 32,134,000 (re. \$18,723,000)
 18 For services and expenses of the urban and community development
 19 program in economically distressed areas
 20 3,473,000 (re. \$6,000)
 21 For services and expenses related to the Long Island Hispanic Chamber
 22 of Commerce ... 500,000 (re. \$193,000)
 23 For services and expenses related to the county enhancement to the
 24 Essential New York Initiative to be distributed on a per capita
 25 basis to each of the twelve counties in the program central New York
 26 service region ... 1,000,000 (re. \$692,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 28 496, section 6, of the laws of 2008:

29 For services and expenses related to the operation of the centers of
 30 excellence pursuant to a plan approved by the director of the budg-
 31 et. All or portions of the funds appropriated hereby may be suballo-
 32 cated or transferred to any department, agency, or public authority,
 33 provided, however, that the amount of this appropriation available
 34 for expenditure and disbursement on and after September 1, 2008
 35 shall be reduced by six percent of the amount that was undisbursed
 36 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)

37 Project Schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands)
 41 For services and expenses
 42 related to the operation of
 43 the Buffalo center of excel-
 44 lence in bioinformatics and
 45 life sciences 1,415,000
 46 For services and expenses
 47 related to the operation of
 48 the Greater Rochester center

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	of excellence in photonics	
2	and microsystems	1,415,000
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	1,415,000
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	1,415,000
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	1,415,000
17		-----
18	Total	7,075,000
19		-----
20	For services and expenses of the university at Buffalo's Krabbe	
21	disease research institute, provided, however, that the amount of	
22	this appropriation available for expenditure and disbursement on and	
23	after September 1, 2008 shall be reduced by six percent of the	
24	amount that was undisbursed as of August 15, 2008	
25	1,000,000	(re. \$15,000)
26	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,	
27	section 4, of the laws of 2009:	
28	For services and expenses of the jobs now program	
29	30,634,000	(re. \$12,760,000)
30	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,	
31	section 4, of the laws of 2005:	
32	For services and expenses of infrastructure and other improvements	
33	associated with cooperative state/federal efforts at the Seneca army	
34	depot ... 900,000	(re. \$134,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,806,000	7,178,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	9,306,000	7,178,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 999,000
10 -----

11 General Fund
12 Local Assistance Account - 10000

13 For payment of supplemental burial benefits
14 to eligible families of military personnel
15 dying of any cause inside a combat zone or
16 dying outside a combat zone from wounds
17 incurred in combat, pursuant to section
18 354-b of the executive law, and for trans-
19 fer of such amounts as are necessary to
20 state operations for related administra-
21 tive expenses (54604) 400,000
22 For payments of gold star annuity benefits
23 to eligible families of military personnel
24 (54605) 599,000
25 -----

26 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000
27 -----

28 General Fund
29 Local Assistance Account - 10000

30 For payment of annuities to blind veterans
31 and eligible surviving spouses. Up to
32 \$15,000 of this appropriation may be
33 transferred to state operations for admin-
34 istrative costs associated with this
35 program (54606) 6,380,000
36 -----

37 VETERANS' COUNSELING SERVICES PROGRAM 1,927,000
38 -----

39 General Fund
40 Local Assistance Account - 10000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

1	For payment of aid to county and city veter-	
2	ans' service agencies pursuant to article	
3	17 of the executive law (54608)	1,177,000
4	For services and expenses of the veterans	
5	outreach center, inc. (Monroe county)	
6	(54609)	250,000
7		-----
8	Program account subtotal	1,427,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Federal HHS Account - 25100	
13	For services and expenses related to veter-	
14	ans' counseling and outreach (54607)	500,000
15		-----
16	Program account subtotal	500,000
17		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For payment of annuities to blind veterans and eligible surviving
6 spouses. Up to \$15,000 of this appropriation may be transferred to
7 state operations for administrative costs associated with this
8 program (54606) ... 6,380,000 (re. \$3,591,000)

9 By chapter 53, section 1, of the laws of 2014:

10 For payment of annuities to blind veterans and eligible surviving
11 spouses. Up to \$15,000 of this appropriation may be transferred to
12 state operations for administrative costs associated with this
13 program ... 6,380,000 (re. \$260,000)

14 VETERANS' COUNSELING SERVICES PROGRAM

15 General Fund

16 Local Assistance Account - 10000

17 By chapter 53, section 1, of the laws of 2015:

18 For payment of aid to county and city veterans' service agencies
19 pursuant to article 17 of the executive law (54608)
20 1,177,000 (re. \$528,000)
21 For services and expenses of the veterans outreach center, inc.
22 (Monroe county) (54609) ... 250,000 (re. \$250,000)
23 For services and expenses of the New York Veterans of Foreign Wars
24 Buffalo Service Office (54613) ... 50,000 (re. \$50,000)
25 For services and expenses of the New York Veterans of Foreign Wars New
26 York City Service Office (54614) ... 75,000 (re. \$75,000)
27 For services and expenses of the Vietnam Veterans of America New York
28 State Council (54615) ... 25,000 (re. \$25,000)
29 For services and expenses related to the veterans justice project
30 (54616) ... 100,000 (re. \$100,000)
31 For services and expenses of the SAGE Veterans' Project (54618)
32 100,000 (re. \$100,000)
33 For services and expenses of Warrior Salute (54617)
34 200,000 (re. \$200,000)
35 For services and expenses of Legal Services of the Hudson Valley
36 Veterans and Military Families Advocacy Project (54620)
37 200,000 (re. \$200,000)
38 For additional services and expenses of the Veterans Outreach Center,
39 inc. (Monroe County) (54600) ... 250,000 (re. \$250,000)
40 For services and expenses of the American Legion Department of New
41 York for Indigent Burial Expenses (54621)
42 250,000 (re. \$250,000)
43 For services and expenses of the New York State Defenders Association
44 Veterans Defense Program (54622) ... 500,000 (re. \$500,000)

45 By chapter 53, section 1, of the laws of 2014:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 For services and expenses of the New York Veterans of Foreign Wars
2 Buffalo Service Office ... 50,000 (re. \$50,000)
3 For services and expenses of the New York Veterans of Foreign Wars New
4 York City Service Office ... 75,000 (re. \$75,000)
5 For services and expenses of Syracuse University Veterans Legal Clinic
6 ... 250,000 (re. \$174,000)
7 For services and expenses of the SAGE Veterans' Project
8 100,000 (re. \$100,000)

9 By chapter 53, section 1, of the laws of 2013:
10 For services and expenses of the New York Veterans of Foreign Wars
11 Buffalo Service Office ... 50,000 (re. \$50,000)
12 For services and expenses of the New York Veterans of Foreign Wars New
13 York City Service Office ... 75,000 (re. \$75,000)
14 For services and expenses related to Veterans Justice Project
15 100,000 (re. \$100,000)

16 By chapter 53, section 1, of the laws of 2012:
17 For services and expenses of the New York Veterans of Foreign Wars
18 Buffalo Service Office ... 50,000 (re. \$50,000)
19 For services and expenses of the New York Veterans of Foreign Wars New
20 York City Service Office ... 75,000 (re. \$75,000)
21 For services and expenses of the Vietnam Veterans of America New York
22 State Council ... 25,000 (re. \$25,000)

23 By chapter 53, section 1, of the laws of 2011:
24 For services and expenses of the New York Veterans of Foreign Wars New
25 York City Service Office ... 75,000 (re. \$25,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,788,000	1,690,000
4	Special Revenue Funds - Federal	67,377,000	81,723,000
5	Special Revenue Funds - Other	36,560,000	70,040,000
6		-----	-----
7	All Funds	106,725,000	153,453,000
8		=====	=====

9 SCHEDULE

10 PAYMENTS TO VICTIMS PROGRAM 35,043,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Crime Victims - Compensation Account - 25370

15 For payments to victims in accordance with
 16 the federal crime control act of 1984
 17 (19905) 11,523,000
 18 -----
 19 Program account subtotal 11,523,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Criminal Justice Improvement Account - 21945

24 For payment of claims already accrued and to
 25 accrue to innocent victims of violent
 26 crime pursuant to article 22 of the execu-
 27 tive law (19905) 23,520,000
 28 -----
 29 Program account subtotal 23,520,000
 30 -----

31 VICTIM AND WITNESS ASSISTANCE PROGRAM 71,682,000
 32 -----

33 General Fund
 34 Local Assistance Account - 10000

35 For grants to rape crisis centers for
 36 services to rape victims and programs to
 37 prevent rape. A portion of these funds may
 38 be transferred or sub-allocated to other
 39 state agencies (19906) 2,788,000
 40 -----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

1	Program account subtotal	2,788,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims Assistance Account - 25370	
6	For victim and witness assistance in accord-	
7	ance with the federal crime control act of	
8	1984, distributed through a competitive	
9	process (19906)	55,854,000
10		-----
11	Program account subtotal	55,854,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	OVS-Gifts and Bequests Account - 20100	
16	For services and expenses associated with	
17	gifts and bequests to the office of victim	
18	services. These funds may be transferred	
19	to state operations (19906)	40,000
20		-----
21	Program account subtotal	40,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Criminal Justice Improvement Account - 21945	
26	For services and expenses of programs	
27	providing services to crime victims and	
28	witnesses, distributed through a compet-	
29	itive process (19906)	13,000,000
30		-----
31	Program account subtotal	13,000,000
32		-----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2015:

6 For payments to victims in accordance with the federal crime control
7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For payments to victims in accordance with the federal crime control
10 act of 1984 ... 11,523,000 (re. \$2,900,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Criminal Justice Improvement Account - 21945

14 By chapter 53, section 1, of the laws of 2015:

15 For payment of claims already accrued and to accrue to innocent
16 victims of violent crime pursuant to article 22 of the executive law
17 (19905) ... 23,520,000 (re. \$23,520,000)

18 By chapter 53, section 1, of the laws of 2014:

19 For payment of claims already accrued and to accrue to innocent
20 victims of violent crime pursuant to article 22 of the executive law
21 ... 23,520,000 (re. \$23,520,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For payment of claims already accrued and to accrue to innocent
24 victims of violent crime pursuant to article 22 of the executive law
25 ... 23,520,000 (re. \$6,900,000)

26 VICTIM AND WITNESS ASSISTANCE PROGRAM

27 General Fund
28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2015:

30 For grants to rape crisis centers for services to rape victims and
31 programs to prevent rape ... 1,888,000 (re. \$790,000)
32 For additional grants to rape crisis centers for services to rape
33 victims and programs to prevent rape ... 900,000 (re. \$900,000)

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Crime Victims Assistance Account - 25370

37 By chapter 53, section 1, of the laws of 2015:

38 For victim and witness assistance in accordance with the federal crime
39 control act of 1984, distributed through a competitive process
40 (19906) ... 51,000,000 (re. \$51,000,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2014:
2 For victim and witness assistance in accordance with the federal crime
3 control act of 1984, distributed through a competitive process
4 23,970,000 (re. \$16,300,000)

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Criminal Justice Improvement Account - 21945

8 By chapter 53, section 1, of the laws of 2015:
9 For services and expenses of programs providing services to crime
10 victims and witnesses, distributed through a competitive process
11 (19906) ... 13,000,000 (re. \$13,000,000)

12 By chapter 53, section 1, of the laws of 2014:
13 For services and expenses of programs providing services to crime
14 victims and witnesses, distributed through a competitive process ...
15 7,067,000 (re. \$3,100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For services and expenses of the following: search for education,
6 elevation and knowledge (SEEK) programs (\$1,000,000); educational
7 opportunity program (\$955,000); student financial assistance to
8 expand opportunities at community colleges of the city university
9 for the educationally and economically disadvantaged in accordance
10 with section 6452 of the education law (\$55,000); liberty partner-
11 ship program awards (\$1,700,000); higher education opportunity
12 program awards (\$3,485,000); science and technology entry program
13 (STEP) awards (\$1,027,000); and collegiate science and technology
14 entry program (CSTEP) awards (\$778,000). This appropriation may be
15 allocated to the city university of New York, the state university
16 of New York, and the state education department pursuant to a plan
17 developed and approved by the director of the budget following
18 consultation with the chair of the assembly ways and means committee
19 ... 9,000,000 (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	828,000
4		-----	-----
5	All Funds	136,000	828,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	136,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For grants of the Hudson river valley green-
13 way compact and the protection and
14 enhancement of the Hudson river greenway
15 resources (81003) 136,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 (81003) ... 136,000 (re. \$136,000)

8 By chapter 53, section 1, of the laws of 2014:

9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 136,000 (re. \$136,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 136,000 (re. \$136,000)

16 By chapter 53, section 1, of the laws of 2012:

17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 136,000 (re. \$136,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For grants of the Hudson river valley greenway compact and the
26 protection and enhancement of the Hudson river greenway resources
27 ... 136,000 (re. \$97,000)

28 By chapter 55, section 1, of the laws of 2009:

29 For grants of the Hudson river valley greenway compact and the
30 protection and enhancement of the Hudson river greenway resources
31 ... 160,000 (re. \$51,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
6 Recovery Grant Program. This appropriation may be allocated to
7 empire state development or any other state agency for the purposes
8 of implementing the Hurricane Irene - Tropical Storm Lee Flood
9 Recovery Grant Program ... 50,000,000 (re. \$26,573,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	783,548,467	116,754,000
4	Fiduciary Funds	30,000,000	0
5		-----	-----
6	All Funds	813,548,467	116,754,000
7		=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES 754,000,000
 10 -----

11 General Fund

12 Local Assistance Account - 10000

13 For payment to local governments under the
 14 aid and incentives for municipalities
 15 program pursuant to section 54 of the
 16 state finance law in accordance with the
 17 following:

18 For base level grants to municipalities;
 19 notwithstanding any other provision of law
 20 to the contrary, in the state fiscal year
 21 commencing April 1, 2016, each munici-
 22 pality shall receive a base level grant in
 23 an amount equal to the base level grant
 24 that such municipality received in the
 25 state fiscal year commencing April 1, 2015
 26 pursuant to paragraph b of subdivision 10
 27 of section 54 of the state finance law;
 28 provided, however, that a town in which a
 29 village that received a base level grant
 30 in the state fiscal year commencing April
 31 1, 2015 and subsequently dissolved may
 32 also receive a base level grant increase
 33 in an amount equal to such town's pro rata
 34 share of the total base level grant that
 35 such village received in such state fiscal
 36 year, pursuant to paragraph 1 of subdivi-
 37 sion 10 of section 54 of the state finance
 38 law (80511) 715,000,000

39 For citizens re-organization empowerment
 40 grants and citizen empowerment tax credits
 41 administered by the department of state
 42 pursuant to section 54 of the state
 43 finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law,
 2 no payment shall be made from this appro-
 3 priation without a certificate of approval
 4 by the director of the budget (80474) 35,000,000
 5 For a local government efficiency grant
 6 program administered by the department of
 7 state pursuant to section 54 of the state
 8 finance law.
 9 Notwithstanding any other provision of law,
 10 no payment shall be made from this appro-
 11 priation without a certificate of approval
 12 by the director of the budget (80510) 4,000,000
 13 -----
 14 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 29,331,167
 15 -----
 16 General Fund
 17 Local Assistance Account - 10000
 18 For payment of aid to the city of Yonkers as
 19 an eligible city in which a video lottery
 20 gaming facility is located pursuant to
 21 section 54-1 of the state finance law. The
 22 amount appropriated herein shall be avail-
 23 able for payment to the city pursuant to
 24 section 54-1 of the state finance law no
 25 earlier than April 1, 2017 and no later
 26 than June 30, 2017 on audit and warrant of
 27 the state comptroller notwithstanding any
 28 provision of law to the contrary including
 29 any contrary provision of section 40 or
 30 section 54-1 of the state finance law.
 31 Such payment shall constitute complete
 32 liquidation of the state's obligation to
 33 the city under section 54-1 of the state
 34 finance law for the state fiscal year
 35 commencing on April 1, 2017 (80480) 19,600,000
 36 For payment of aid to eligible munici-
 37 palities in which a video lottery gaming
 38 facility is located pursuant to section
 39 54-1 of the state finance law. Notwith-
 40 standing any provision of law to the
 41 contrary, such municipalities shall
 42 receive aid in an amount equal to 70
 43 percent of the aid which such munici-
 44 palities received in the state fiscal year
 45 commencing April 1, 2008 pursuant to
 46 section 54-1 of the state finance law
 47 (80472) 9,731,167

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1 -----

2 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000

3 -----

4 Fiduciary Funds

5 Municipal Assistance State Aid Fund

6 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE

7 CORPORATION FOR THE CITY OF TROY

8 For payment pursuant to the provisions of

9 section 92-e of the state finance law to

10 the municipal assistance corporation for

11 the city of Troy, to the extent required

12 to comply with the agreements between such

13 corporation and the holders of its notes

14 and bonds, and for the corporate purposes

15 of such corporation, and, to the extent

16 not required by such corporation for such

17 purposes, for payment to the city of Troy

18 for support of local government, provided

19 however, that the maximum amount to be

20 paid pursuant to this appropriation shall

21 not exceed the total of the revenues

22 deposited in the municipal assistance

23 state aid fund for such city pursuant to

24 the provisions of section 92-e of the

25 state finance law 15,000,000

26 -----

27 MUNICIPAL ASSISTANCE TAX FUND 15,000,000

28 -----

29 Fiduciary Funds

30 Municipal Assistance Tax Fund

31 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE

32 CORPORATION FOR THE CITY OF TROY

33 For payment pursuant to the provisions of

34 section 92-d of the state finance law to

35 the municipal assistance corporation for

36 the city of Troy, to the extent required

37 to comply with the agreements between such

38 corporation and the holders of its notes

39 and bonds, and for the corporate purposes

40 of such corporation, and, to the extent

41 not required by such corporation for such

42 purposes, for payment to the city of Troy

43 for support of local government, provided

44 however, that the maximum amount to be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

1	paid pursuant to this appropriation shall	
2	not exceed the total of the revenues	
3	derived from sales and compensating use	
4	taxes imposed and collected by sections	
5	1210 and 1262 of the tax law, that would	
6	have been received by the city of Troy	
7	absent the application of chapter 721 of	
8	the laws of 1994	15,000,000
9		-----
10	SMALL GOVERNMENT ASSISTANCE	217,300
11		-----
12	General Fund	
13	Local Assistance Account - 10000	
14	For payment of small government assistance	
15	on or before March 31, 2017 upon audit and	
16	warrant of the comptroller according to	
17	the following:	
18	For payment to the County of Essex (80483)	124,000
19	For payment to the County of Franklin	
20	(80482)	72,000
21	For payment to the County of Hamilton	
22	(80481)	21,300
23		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For awards under the local government performance and efficiency
6 program administered by the financial restructuring board for local
7 governments or the department of state pursuant to section 54 of the
8 state finance law.

9 Notwithstanding any other provision of law, no payment shall be made
10 from this appropriation without a certificate of approval by the
11 director of the budget (80473) ... 40,000,000 (re. \$40,000,000)

12 For a local government efficiency grant program administered by the
13 department of state pursuant to section 54 of the state finance law.

14 Notwithstanding any other provision of law, no payment shall be made
15 from this appropriation without a certificate of approval by the
16 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2015, is
18 hereby amended and reappropriated to read:

19 For citizens re-organization empowerment grants and citizen empower-
20 ment tax credits administered by the department of state pursuant to
21 section 54 of the state finance law.

22 Notwithstanding any other provision of law, no payment shall be made
23 from this appropriation without a certificate of approval by the
24 director of the budget (80474)
25 [35,000,000] 2,892,155 (re. \$1,495,000)

26 By chapter 53, section 1, of the laws of 2014:

27 For awards under the local government performance and efficiency
28 program administered by the financial restructuring board for local
29 governments or the department of state pursuant to section 54 of the
30 state finance law.

31 Notwithstanding any other provision of law, no payment shall be made
32 from this appropriation without a certificate of approval by the
33 director of the budget ... 40,000,000 (re. \$40,000,000)

34 For a local government efficiency grant program administered by the
35 department of state pursuant to section 54 of the state finance law.

36 Notwithstanding any other provision of law, no payment shall be made
37 from this appropriation without a certificate of approval by the
38 director of the budget ... 4,000,000 (re. \$4,000,000)

39 The appropriation made by chapter 53, section 1, of the laws of 2014, as
40 amended by chapter 53, section 1, of the laws of 2015, is hereby
41 amended and reappropriated to read:

42 For citizens re-organization empowerment grants and citizen empower-
43 ment tax credits administered by the department of state pursuant to
44 section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Notwithstanding any other provision of law, no payment shall be made
2 from this appropriation without a certificate of approval by the
3 director of the budget ... [2,583,536] 1,483,536 (re. \$345,000)

4 By chapter 53, section 1, of the laws of 2013:

5 For a local government efficiency grant program administered by the
6 department of state pursuant to section 54 of the state finance law.
7 Notwithstanding any other provision of law, the maximum grant award
8 for a local government efficiency planning project, or the planning
9 component of a project that includes both planning and implementa-
10 tion, shall not exceed \$12,500 per municipality; provided, however,
11 that in no event shall such a planning project receive a grant award
12 in excess of \$100,000.

13 Notwithstanding any other provision of law, local matching funds equal
14 to at least 50 percent of the total cost of activities under the
15 grant work plan approved by the department of state shall be
16 required for planning grants.

17 Notwithstanding any other provision of law, no payment shall be made
18 from this appropriation without a certificate of approval by the
19 director of the budget ... 4,000,000 (re. \$3,963,000)

20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
21 section 1, of the laws of 2015:

22 For citizens re-organization empowerment grants and citizen empower-
23 ment tax credits administered by the department of state pursuant to
24 section 54 of the state finance law.

25 Notwithstanding any other provision of law, for citizens re-organiza-
26 tion empowerment grants, matching funds equal to at least 50 percent
27 of the total cost of activities under the grant work plan approved
28 by the department of state shall be required for a local government
29 re-organization grant for a re-organization study, except for such
30 grants that are awarded to a local government entity eligible for an
31 expedited grant. Upon implementation of the local government re-or-
32 ganization, the local matching funds required by such grant for a
33 re-organization study shall be refunded except for 10 percent of the
34 total cost of activities under the grant work plan approved by the
35 department of state.

36 Notwithstanding any other provision of law, no payment shall be made
37 from this appropriation without a certificate of approval by the
38 director of the budget ... 1,424,838 (re. \$270,000)

39 By chapter 53, section 1, of the laws of 2012:

40 For a local government efficiency grant program administered by the
41 department of state pursuant to section 54 of the state finance law.
42 Notwithstanding any other provision of law, no payment shall be made
43 from this appropriation without a certificate of approval by the
44 director of the budget ... 4,000,000 (re. \$3,826,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
46 section 1, of the laws of 2015:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,034,369 (re. \$86,000)

By chapter 53, section 1, of the laws of 2011:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$2,513,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,000,000 (re. \$5,854,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of such credit for general municipal purposes.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 597,785 (re. \$140,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Of the amount appropriated herein, up to \$750,000 shall be made avail-
2 able for high priority planning grants and general efficiency plan-
3 ning grants to eligible municipalities.

4 Of the amount appropriated herein, up to \$2,125,000 shall be made
5 available for efficiency implementation grants to eligible munici-
6 palities.

7 Of the amount appropriated herein, up to \$2,125,000 shall be made
8 available for twenty-first century demonstration project grants to
9 eligible municipalities.

10 Of the amount appropriated herein, up to \$57,133 shall be made avail-
11 able for municipal merger incentives for eligible municipalities.

12 Notwithstanding the above provisions of this appropriation, and
13 subject to approval of the director of the budget, any unused moneys
14 provided pursuant to this appropriation for high priority planning
15 grants, general efficiency planning grants or twenty-first century
16 demonstration project grants may be used for efficiency implementa-
17 tion grants, and any unused moneys provided pursuant to this appro-
18 priation for high priority planning grants, general efficiency plan-
19 ning grants or efficiency implementation grants may be used for
20 twenty-first century demonstration project grants.

21 Notwithstanding any other provision of law, no payment shall be made
22 from this appropriation without a certificate of approval by the
23 director of the budget ... 5,057,133 (re. \$1,828,000)

24 EFFICIENCY INCENTIVE GRANTS

25 General Fund

26 Local Assistance Account - 10000

27 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
28 section 1, of the laws of 2010:

29 Notwithstanding any inconsistent provision of law, the amount appro-
30 priated herein shall be made available for payment to the Buffalo
31 fiscal stability authority for use in awarding grants to support
32 city activities to achieve recurring savings through innovations and
33 reengineering. Payments for such purposes shall be allocated subject
34 to plans or amended plans provided pursuant to section 3857-a of the
35 public authorities law and subject to a payment plan approved by the
36 director of the budget ... 1,470,000 (re. \$1,232,000)

37 Notwithstanding any inconsistent provision of law, the amount appro-
38 priated herein shall be made available for payment to the Erie coun-
39 ty fiscal stability authority for use in awarding grants to support
40 county activities to achieve recurring savings through innovations
41 and reengineering. Payments for such purposes shall be allocated
42 subject to plans or amended plans provided pursuant to section
43 3957-a of the public authorities law and subject to a payment plan
44 approved by the director of the budget ... 3,430,000 .. (re. \$2,000)

45 MISCELLANEOUS FINANCIAL ASSISTANCE

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 General Fund

2 Local Assistance Account - 10000

3 The appropriation made by chapter 20, section 1 of subpart G of part C,
4 of the laws of 2015, is hereby amended and reappropriated to read:
5 The sum of six million dollars (\$6,000,000) is hereby appropriated out
6 of any moneys in the state treasury in the general fund to the cred-
7 it of the local assistance account, not otherwise appropriated, and
8 made available for services and expenses of the city of Rochester
9 which may include support for the Rochester/Monroe anti poverty
10 initiative. Such moneys shall be payable on the audit and warrant of
11 the comptroller on vouchers certified or approved by the director of
12 the budget ... 6,000,000 (re. \$6,000,000)

13 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
14 section 1, of the laws of 2015:
15 For payment to the city of New York on or after April 1, 2015, to
16 reimburse the city for the state liability incurred pursuant to
17 chapter 55 of the laws of 2014 that amended sections 467-b and 467-c
18 of the real property tax law which increased the income threshold
19 ... 1,200,000 (re. \$1,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	350,000	1,097,000
4		-----	-----
5	All Funds	350,000	1,097,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	350,000
9		-----

10 General Fund
11 Local Assistance Account - 10000

12 For services and expenses of regional volun-
13 teen centers defined as community-based
14 organizations with a focus on volunteerism
15 that meets critical needs in communities,
16 that promote service and civic engagement
17 opportunities to a specific region of the
18 state and have the capacity to provide
19 training and support for non-profits and
20 businesses interested in creating volun-
21 teen programs. Such assistance shall be
22 awarded by grants through one or more
23 competitive processes to eligible communi-
24 ty-based organizations and may also be
25 available for sub-grants to local non-pro-
26 fit organizations in need of volunteer
27 coordination assistance (81003) 350,000
28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 OPERATIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance (81003)
15 350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2014:

17 For services and expenses of regional volunteer centers defined as
18 community-based organizations with a focus on volunteerism that
19 meets critical needs in communities, that promote service and civic
20 engagement opportunities to a specific region of the state and have
21 the capacity to provide training and support for non-profits and
22 businesses interested in creating volunteer programs. Such assist-
23 ance shall be awarded by grants through one or more competitive
24 processes to eligible community-based organizations and may also be
25 available for sub-grants to local non-profit organizations in need
26 of volunteer coordination assistance.....
27 350,000 (re. \$350,000)

28 By chapter 53, section 1, of the laws of 2013:

29 For services and expenses of regional volunteer centers defined as
30 community-based organizations with a focus on volunteerism that
31 meets critical needs in communities, that promote service and civic
32 engagement opportunities to a specific region of the state and have
33 the capacity to provide training and support for non-profits and
34 businesses interested in creating volunteer programs. Such assist-
35 ance shall be awarded by grants through one or more competitive
36 processes to eligible community-based organizations and may also be
37 available for sub-grants to local non-profit organizations in need
38 of volunteer coordination assistance.....
39 350,000 (re. \$245,000)

40 By chapter 53, section 1, of the laws of 2012:

41 For services and expenses of regional volunteer centers defined as
42 community-based organizations with a focus on volunteerism that
43 meets critical needs in communities, that promote service and civic
44 engagement opportunities to a specific region of the state and have
45 the capacity to provide training and support for non-profits and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 businesses interested in creating volunteer programs. Such assist-
2 ance shall be awarded by grants through one or more competitive
3 processes to eligible community-based organizations and may also be
4 available for sub-grants to local non-profit organizations in need
5 of volunteer coordination assistance ... 350,000 (re. \$125,000)

6 By chapter 53, section 1, of the laws of 2011:

7 For services and expenses of regional volunteer centers defined as
8 community-based organizations with a focus on volunteerism that
9 meets critical needs in communities, that promote service and civic
10 engagement opportunities to a specific region of the state and have
11 the capacity to provide training and support for non-profits and
12 businesses interested in creating volunteer programs. Such assist-
13 ance shall be awarded by grants through one or more competitive
14 processes to eligible community-based organizations and may also be
15 available for sub-grants to local non-profit organizations in need
16 of volunteer coordination assistance ... 350,000 (re. \$27,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	69,000,000	0
4	-----	-----
5 All Funds	69,000,000	0
6	=====	=====

7 SCHEDULE

8 PAY FOR SUCCESS CONTINGENCY RESERVE	69,000,000
9	-----

10 General Fund

11 Local Assistance Account - 10000

12 For services and expenses of pay for success
 13 initiatives to improve program outcomes in
 14 the areas of early childhood development
 15 and child welfare, health care or public
 16 safety. Such services and expenses may
 17 include, but shall not be limited to,
 18 contract payments to intermediary organ-
 19 izations responsible for raising funds to
 20 support project costs and managing the
 21 delivery of services, contract payments
 22 for the verification and validation of
 23 program outcomes achieved, and payments
 24 based on the achievement and validation of
 25 specific performance targets as agreed
 26 upon in contracts and other agreements
 27 that may be part of pay for success initi-
 28 atives; provided, however, that no
 29 contract for a pay for success initiative
 30 shall be entered into pursuant to this
 31 appropriation unless the director of the
 32 budget determines that there is a reason-
 33 able expectation that the initiative and
 34 related administration costs will generate
 35 savings to the state and/or local govern-
 36 ments net of any payments pursuant to this
 37 appropriation and, provided further that
 38 the state shall not enter into a contract
 39 pursuant to this appropriation with a
 40 party other than a not-for-profit corpo-
 41 ration or charitable foundation for the
 42 purpose of financing a pay for success
 43 initiative; such restriction shall not
 44 apply to contracts related to the evalu-

PAY FOR SUCCESS CONTINGENCY RESERVE

1 ation of or ancillary activities related
2 to the administration of such pay for
3 success initiative. Notwithstanding any
4 law to the contrary, for the purpose of
5 implementing pay for success initiatives,
6 the amounts appropriated herein may be
7 transferred or suballocated to any state
8 department, agency or public authority and
9 any state department, agency or public
10 authority may then transfer to state oper-
11 ations to accomplish the intent of this
12 appropriation with the approval of the
13 director of the budget. Notwithstanding
14 section 40 of the state finance law or any
15 other law to the contrary, this appropri-
16 ation shall remain in full force and
17 effect for the period April 1, 2016 to
18 March 31, 2017 and the period April 1,
19 2017 to March 31, 2018 (80358) 69,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2016-17

1 Local Government Assistance Tax Fund - 40452

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2016 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program
7 pursuant to a memorandum of understanding to be executed by the
8 governor, the temporary president of the senate, and the speaker of
9 the assembly. All or a portion of the funds appropriated hereby may
10 be suballocated to any department, agency, or public authority,
11 provided, however, that the amount of this appropriation available
12 for expenditure and disbursement on and after September 1, 2008
13 shall be reduced by six percent of the amount that was undisbursed
14 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-

6 ferred by chapter 14, section 1, of the laws of 2003:

7 For transfer to the workers' compensation board for the federal share

8 of services and expenses related to workers' compensation benefit

9 costs related to the September 11, 2001 attack on the New York City

10 World Trade Center, in accordance with federal regulations

11 175,000,000 (re. \$5,100,000)

1 S 2. Section 1 of a chapter of the laws of 2016, enacting the state
2 operations budget, is amended by adding the items herein below in their
3 entirety.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	280,579,000	37,337,000
4	Special Revenue Funds - Federal	137,938,000	313,886,700
5	Special Revenue Funds - Other	46,038,000	116,708,000
6	Enterprise Funds	475,000	400,000
7	Internal Service Funds	14,208,000	0
8		-----	-----
9	All Funds	479,238,000	468,331,700
10		=====	=====

SCHEDULE

12	CENTRAL ADMINISTRATION PROGRAM	47,824,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2016-17 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

14	Personal service--regular (50100)	21,656,000
15	Temporary service (50200)	308,000
16	Holiday/overtime compensation (50300)	73,000
17	Supplies and materials (57000)	432,000
18	Travel (54000)	181,000
19	Contractual services (51000)	4,464,000
20	Equipment (56000)	2,440,000
21		-----
22	Program account subtotal	29,554,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Head Start Grant Account - 25181

27 For services and expenses related to the
28 head start collaboration project grant
29 program.

30	Personal service (50000)	215,000
31	Nonpersonal service (57050)	211,000
32	Fringe benefits (60090)	94,000
33	Indirect costs (58800)	8,000
34		-----
35	Program account subtotal	528,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Grants and Bequests Account - 20145

40 For services and expenses related to
41 research, evaluation and demonstration
42 projects, including fringe benefits.

43	Personal service--regular (50100)	36,000
44	Supplies and materials (57000)	100,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	Travel (54000)	15,000
2	Contractual services (51000)	121,000
3	Equipment (56000)	19,000
4	Fringe benefits (60000)	17,000
5	Indirect costs (58800)	1,000
6		-----
7	Program account subtotal	309,000
8		-----

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Youth Gifts, Grants and Bequests Account - 20142

12 For services and expenses related to
13 studies, research, demonstration projects,
14 recreation programs and other activities
15 including payment for tuition, fees and
16 books for approved post-secondary courses
17 and vocational programs directly related
18 to current or emerging vocations, for
19 youth in office of children and family
20 services facilities.

21	Supplies and materials (57000)	60,000
22	Contractual services (51000)	2,880,000
23	Equipment (56000)	60,000
24		-----
25	Program account subtotal	3,000,000
26		-----

27 Special Revenue Funds - Other
28 Equipment Loan Fund for the Disabled
29 Equipment Loan Fund Account - 21351

30 For services and expenses related to the
31 implementation of an equipment loan fund
32 for the disabled pursuant to chapter 609
33 of the laws of 1985.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1	Equipment (56000)	225,000
2		-----
3	Program account subtotal	225,000
4		-----
5	Internal Service Funds	
6	Agencies Internal Service Account	
7	Human Services Contact Center - 55072	
8	For payments related to the planning, devel-	
9	opment and establishment of a new state-	
10	wide contact center within the department	
11	of tax and finance, the office of children	
12	and family services and the department of	
13	labor on behalf of customer state agen-	
14	cies.	
15	Notwithstanding any other provision of law	
16	to the contrary, for the purpose of plan-	
17	ning, developing and/or implementing the	
18	consolidation of administration, business	
19	services, procurement, information tech-	
20	nology and/or other functions shared among	
21	agencies to improve the efficiency and	
22	effectiveness of government operations,	
23	the amounts appropriated herein may be (i)	
24	interchanged without limit, (ii) trans-	
25	ferred between any other state operations	
26	appropriations within this agency or to	
27	any other state operations appropriations	
28	of any state department, agency or public	
29	authority, and/or (iii) suballocated to	
30	any state department, agency or public	
31	authority with the approval of the direc-	
32	tor of the budget who shall file such	
33	approval with the department of audit and	
34	control and copies thereof with the chair-	
35	man of the senate finance committee and	
36	the chairman of the assembly ways and	
37	means committee.	
38	Personal service--regular (50100)	7,000,000
39	Supplies and materials (57000)	462,000
40	Travel (54000)	47,000
41	Contractual services (51000)	1,663,000
42	Equipment (56000)	675,000
43	Fringe benefits (60000)	4,040,000
44	Indirect costs (58800)	221,000
45		-----
46	Program account subtotal	14,108,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
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1 Internal Service Funds
2 Youth Vocational Education Account
3 DFY Account - 55150

4 For services and expenses related to voca-
5 tional programs at office facilities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2016-17 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17	Supplies and materials (57000)	25,000
18	Contractual services (51000)	25,000
19	Equipment (56000)	50,000
20		-----
21	Program account subtotal	100,000
22		-----

23	CHILD CARE PROGRAM	61,254,000
24		-----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to admin-
28 istering activities including but not
29 limited to the inspection of child care
30 providers pursuant to the child care and
31 development block grant act of 2014.
32 Notwithstanding any provision of law to the
33 contrary, funds appropriated herein shall
34 only be available upon approval of an
35 expenditure plan by the director of the
36 budget.
37 Notwithstanding section 51 of the state
38 finance law and any other provision of law
39 to the contrary, the director of the budg-
40 et may, upon the advice of the commission-
41 er of children and family services,
42 authorize the transfer or interchange of
43 moneys appropriated herein with any other
44 state operations - general fund appropri-
45 ation within the office of children and
46 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Contractual services (51000)	10,000,000

Program account subtotal	10,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block

DEPARTMENT OF FAMILY ASSISTANCE
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1 grant and for payments to the federal
2 government for expenditures made pursuant
3 to the social services law and the state
4 plan for individual and family grant
5 program under the disaster relief act of
6 1974.

7 Such funds are to be available for payment
8 of aid, services and expenses heretofore
9 accrued or hereafter to accrue to munici-
10 palities. Subject to the approval of the
11 director of the budget, such funds shall
12 be available to the office net of disal-
13 lowances, refunds, reimbursements, and
14 credits.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be transferred to any other appropriation
18 within the office of children and family
19 services and/or the office of temporary
20 and disability assistance and/or suballo-
21 cated to the office of temporary and disa-
22 bility assistance for the purpose of
23 paying local social services districts'
24 costs of the above program and may be
25 increased or decreased by interchange with
26 any other appropriation or with any other
27 item or items within the amounts appropri-
28 ated within the office of children and
29 family services general fund - local
30 assistance account or special revenue
31 funds federal / aid to localities federal
32 day care account with the approval of the
33 director of the budget who shall file such
34 approval with the department of audit and
35 control and copies thereof with the chair-
36 man of the senate finance committee and
37 the chairman of the assembly ways and
38 means committee.

39 Notwithstanding any other provision of law,
40 the money hereby appropriated including
41 any funds transferred by the office of
42 temporary and disability assistance
43 special revenue funds - federal / aid to
44 localities federal health and human
45 services fund, federal temporary assist-
46 ance to needy families block grant funds
47 at the request of the local social
48 services districts and, upon approval of
49 the director of the budget, transfer of
50 federal temporary assistance for needy
51 families block grant funds made available

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 from the New York works compliance fund
2 program or otherwise specifically appro-
3 priated therefor, in combination with the
4 money appropriated in the general fund /
5 aid to localities local assistance
6 account, appropriated for the state block
7 grant for child care shall constitute the
8 state block grant for child care. Pursuant
9 to title 5-C of article 6 of the social
10 services law, the state block grant for
11 child care shall be used for child care
12 assistance and for activities to increase
13 the availability and/or quality of child
14 care programs.

15 Notwithstanding any provision of articles
16 153, 154 and 163 of the education law,
17 there shall be an exemption from the
18 professional licensure requirements of
19 such articles, and nothing contained in
20 such articles, or in any other provisions
21 of law related to the licensure require-
22 ments of persons licensed under those
23 articles, shall prohibit or limit the
24 activities or services of any person in
25 the employ of a program or service oper-
26 ated, certified, regulated, funded,
27 approved by, or under contract with the
28 office of children and family services, a
29 local governmental unit as such term is
30 defined in article 41 of the mental
31 hygiene law, and/or a local social
32 services district as defined in section 61
33 of the social services law, and all such
34 entities shall be considered to be
35 approved settings for the receipt of
36 supervised experience for the professions
37 governed by articles 153, 154 and 163 of
38 the education law, and furthermore, no
39 such entity shall be required to apply for
40 nor be required to receive a waiver pursu-
41 ant to section 6503-a of the education law
42 in order to perform any activities or
43 provide any services.

44	Personal service (50000)	18,600,000
45	Nonpersonal service (57050)	22,133,000
46	Fringe benefits (60090)	10,000,000
47	Indirect costs (58850).....	521,000
48		-----
49	Program account subtotal	51,254,000
50		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1 FAMILY AND CHILDREN'S SERVICES PROGRAM 64,749,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohibit-
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 interchanged or transferred, without
20 limit, to local assistance and/or any
21 appropriation of the office of children
22 and family services, and may be increased
23 or decreased without limit by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of any depart-
26 ment, agency or public authority related
27 to the operation of the justice center for
28 the protection of people with special
29 needs with the approval of the director of
30 the budget who shall file such approval
31 with the department of audit and control
32 and copies thereof with the chairman of
33 the senate finance committee and the
34 chairman of the assembly ways and means
35 committee.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

47 Personal service--regular (50100) 31,075,000
48 Holiday/overtime compensation (50300) 2,448,000

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1	Supplies and materials (57000)	630,000
2	Travel (54000)	210,000
3	Contractual services (51000)	6,025,000
4	Equipment (56000)	60,000
5		-----
6	Program account subtotal	40,448,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service (50000)	2,350,000
17	Nonpersonal service (57050)	10,155,000
18	Fringe benefits (60090)	1,017,000
19	Indirect costs (58850)	25,000
20		-----
21	Program account subtotal	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service (50000)	1,668,000
33	Nonpersonal service (57050)	896,000
34	Fringe benefits (60090)	722,000
35	Indirect costs (58850)	50,000
36		-----
37	Program account subtotal	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2016-17

1	and other activities in accordance with	
2	articles 19-G and 19-H of the executive	
3	law and articles 2 and 6 of the social	
4	services law.	
5	Personal service (50000)	3,038,000
6	Nonpersonal service (57050)	1,632,000
7	Fringe benefits (60090)	1,314,000
8	Indirect costs (58850)	91,000
9		-----
10	Program account subtotal	6,075,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	State Central Register Account - 22028	
15	For services and expenses related to admin-	
16	istration of the state central register	
17	employment screening activities.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, the IT Interchange and	
21	Transfer Authority and the Alignment	
22	Interchange and Transfer Authority as	
23	defined in the 2016-17 state fiscal year	
24	state operations appropriation for the	
25	budget division program of the division of	
26	the budget, are deemed fully incorporated	
27	herein and a part of this appropriation as	
28	if fully stated.	
29	Personal service--regular (50100)	106,000
30	Holiday/overtime compensation (50300)	5,000
31	Contractual services (51000)	1,179,000
32	Fringe benefits (60000)	53,000
33		-----
34	Program account subtotal	1,343,000
35		-----
36	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,713,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses of service and	
41	training programs for the blind, includ-	
42	ing, but not limited to, state match of	
43	federal funds made available under various	
44	provisions of the federal vocational reha-	

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1 bilitation act and the federal randolph
2 sheppard act and supportive services for
3 blind children and blind elderly persons.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of children and family services,
9 authorize the transfer or interchange of
10 moneys appropriated herein with any other
11 state operations - general fund appropri-
12 ation within the office of children and
13 family services except where transfer or
14 interchange of appropriations is prohibit-
15 ed or otherwise restricted by law.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority, and the Alignment
20 Interchange and Transfer Authority as
21 defined in the 2016-17 state fiscal year
22 state operations appropriation for the
23 budget division program of the division of
24 the budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.

27	Personal service--regular (50100)	1,661,000
28	Holiday/overtime compensation (50300)	12,000
29	Supplies and materials (57000)	8,000
30	Contractual services (51000)	6,507,000
31		-----
32	Program account subtotal	8,188,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Education Fund
36 OCFS Vocational Rehabilitation Payments - 25207

37 For services and expenses related to the New
38 York state commission for the blind.
39 Notwithstanding any other provision of law
40 to the contrary, the money hereby appro-
41 priated may be interchanged or trans-
42 ferred, without limit, to any special
43 revenue funds federal account and/or any
44 appropriation of the office of children
45 and family services, and may be increased
46 or decreased without limit by transfer
47 between these appropriated amounts and
48 appropriations.

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2016-17

1	Nonpersonal service (57050)	1,200,000
2		-----
3	Program account subtotal	1,200,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Education Fund	
7	Rehabilitation Services/Basic Support Account - 25213	
8	For services and expenses related to the New	
9	York state commission for the blind	
10	including transfer or suballocation to the	
11	state education department. Notwithstand-	
12	ing any other provision of law to the	
13	contrary, the money hereby appropriated	
14	may be interchanged or transferred, with-	
15	out limit, to any special revenue funds	
16	federal account and/or any appropriation	
17	of the office of children and family	
18	services, and may be increased or	
19	decreased without limit by transfer	
20	between these appropriated amounts and	
21	appropriations. A portion of the funds	
22	appropriated herein may be suballocated to	
23	the dormitory authority of the state of	
24	New York, in accordance with a plan	
25	approved by the division of the budget, to	
26	design, construct, reconstruct, rehabili-	
27	tate, renovate, furnish, equip or other-	
28	wise improve vending stands for the blind	
29	enterprise program pursuant to an agree-	
30	ment between the New York state commission	
31	for the blind and the dormitory authority,	
32	which may contain such other terms and	
33	conditions as may be agreed upon by the	
34	parties thereto, including provisions	
35	related to indemnities. All contracts for	
36	construction awarded by the dormitory	
37	authority pursuant to this appropriation	
38	shall be governed by article 8 of the	
39	labor law and shall be awarded in accord-	
40	ance with the authority's procurement	
41	contract guidelines adopted pursuant to	
42	section 2879 of the public authorities	
43	law.	
44	Personal service (50000)	8,396,000
45	Nonpersonal service (57050)	22,840,000
46		-----
47	Program account subtotal	31,236,000
48		-----

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 OCFS Miscellaneous Federal Grants Account - 25103

4 For services and expenses related to the New
5 York state commission for the blind,
6 including independent living services.
7 Notwithstanding any other provision of law
8 to the contrary, the money hereby appro-
9 priated may be interchanged or trans-
10 ferred, without limit, to any special
11 revenue funds federal account and/or any
12 appropriation of the office of children
13 and family services, and may be increased
14 or decreased without limit by transfer
15 between these appropriated amounts and
16 appropriations.

17 Personal service (50000) 44,000
18 Nonpersonal service (57050) 105,000
19 Fringe benefits (60090) 19,000
20 Indirect costs (58850) 1,000
21 -----
22 Program account subtotal 169,000
23 -----

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 CBVH Gifts and Bequests Account - 20129

27 For services and expenses related to the New
28 York state commission for the blind.

29 Supplies and materials (57000) 5,000
30 Contractual services (51000) 20,000
31 Equipment (56000) 2,000
32 -----
33 Program account subtotal 27,000
34 -----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH-Vending Stand Account - Federal - 20126

38 For services and expenses related to the
39 vending stand program and pension plan and
40 establishing food service sites.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as
2 defined in the 2016-17 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated.

8	Personal service--regular (50100)	50,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	215,000
11	Travel (54000)	4,000
12	Contractual services (51000)	518,000
13	Fringe benefits (60000)	400,000
14	Indirect costs (58800)	55,000
15		-----
16	Program account subtotal	1,243,000
17		-----

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 CBVH-Vending Stand Account - 20119

21 For services and expenses related to the
22 vending stand program and pension plan and
23 establishing food service sites.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2016-17 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.

35	Contractual services (51000)	100,000
36		-----
37	Program account subtotal	100,000
38		-----

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 CBVH-Vending Stand Account - State - 20146

42 For services and expenses related to the
43 vending stand program and pension plan and
44 establishing food service sites.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2016-17 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated.

12	Contractual services (51000)	50,000
13		-----
14	Program account subtotal	50,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 CBVH Highway Revenue Account - 22108

19 For services and expenses of programs that
20 support the blind.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2016-17 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36	SYSTEMS SUPPORT PROGRAM	42,901,000
37		-----

38 General Fund
39 State Purposes Account - 10050

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,

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authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	25,000
Travel (54000)	48,000
Contractual services (51000)	2,400,000
Equipment (56000)	25,000

Total amount available	2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information

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1 system; and for the continued development
2 of the statewide automated child welfare
3 information system. Of the amounts appro-
4 priated herein, a portion may be available
5 for suballocation to the office of infor-
6 mation technology services for the admin-
7 istration of independent verification and
8 validation services for child welfare
9 systems operated or developed by the
10 office of children and family services.

11 Notwithstanding any provision of law to the
12 contrary, funds appropriated herein shall
13 only be available upon approval of an
14 expenditure plan by the director of the
15 budget.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the
45 chairman of the assembly ways and means
46 committee.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority and the Alignment
51 Interchange and Transfer Authority as

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1 defined in the 2016-17 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7	Supplies and materials (57000)	129,000
8	Travel (54000)	129,000
9	Contractual services (51000)	8,706,000
10	Equipment (56000)	846,000
11		-----
12	Total amount available	9,810,000
13		-----
14	Program account subtotal	12,308,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Connections Account - 25175

19 For services and expenses for the statewide
20 automated child welfare information system
21 including related administrative expenses
22 provided pursuant to title IV-e of the
23 federal social security act.
24 Such funds are to be available heretofore
25 accrued and hereafter to accrue for
26 liabilities associated with the continued
27 maintenance, operation, and development of
28 the statewide automated child welfare
29 information system. Subject to the
30 approval of the director of the budget,
31 such funds shall be available to the
32 office net of disallowances, refunds,
33 reimbursements, and credits.

34	Nonpersonal service (57050)	30,593,000
35		-----
36	Program account subtotal	30,593,000
37		-----

38	TRAINING AND DEVELOPMENT PROGRAM	58,740,000
39		-----

40 General Fund
41 State Purposes Account - 10050

42 For services and expenses related to the
43 training and development program, includ-
44 ing but not limited to, child welfare,

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1 public assistance and medical assistance
2 training contracts with not-for-profit
3 agencies or other governmental entities.
4 Of the amount appropriated herein, a mini-
5 mum of \$257,000 shall be used for the
6 prevention of domestic violence, of which
7 \$135,000 may be used to contract with the
8 office for the prevention of domestic
9 violence to develop and implement a train-
10 ing program on the dynamics of domestic
11 violence and its relationship to child
12 abuse and neglect with particular emphasis
13 on alternatives to out-of home-placement.

14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of the office of temporary and disabil-
19 ity assistance and the commissioner of the
20 office of children and family services,
21 transfer or suballocate any of the amounts
22 appropriated herein, or made available
23 through interchange to the office of
24 temporary and disability assistance.

25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohibit-
36 ed or otherwise restricted by law.

37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 interchanged or transferred, without
40 limit, to local assistance and/or any
41 appropriation of the office of children
42 and family services, and may be increased
43 or decreased without limit by transfer or
44 suballocation between these appropriated
45 amounts and appropriations of any depart-
46 ment, agency or public authority related
47 to the operation of the justice center for
48 the protection of people with special
49 needs with the approval of the director of
50 the budget who shall file such approval
51 with the department of audit and control

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1 and copies thereof with the chairman of
2 the senate finance committee and the
3 chairman of the assembly ways and means
4 committee.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2016-17 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16	Contractual services (51000)	19,299,000
17		-----
18	Program account subtotal	19,299,000
19		-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Multiagency Training Contract Account - 21989

23 For services and expenses related to the
24 operation of the training and development
25 program including, but not limited to,
26 personal service, fringe benefits and
27 nonpersonal service. To the extent that
28 costs incurred through payment from this
29 appropriation result from training activ-
30 ities performed on behalf of the office of
31 children and family services, the office
32 of temporary and disability assistance,
33 the department of health, the department
34 of labor or any other state or local agen-
35 cy, expenditures made from this appropri-
36 ation shall be reduced by any federal,
37 state, or local funding available for such
38 purpose in accordance with a cost allo-
39 cation plan submitted to the federal
40 government. No expenditure shall be made
41 from this account until an expenditure
42 plan has been approved by the director of
43 the budget.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority and the Alignment
48 Interchange and Transfer Authority as

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1 defined in the 2016-17 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7	Personal service--regular (50100)	2,330,000
8	Contractual services (51000)	25,014,000
9	Fringe benefits (60000)	970,000
10	Indirect costs (58800)	65,000
11		-----
12	Program account subtotal	28,379,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 State Match Account - 21967

17 For services and expenses related to the
18 training and development program. Of the
19 amount appropriated herein, \$1,500,000 may
20 be used only to provide state match for
21 federal training funds in accordance with
22 an agreement with social services
23 districts including, but not limited to,
24 the city of New York. Any agreement with a
25 social services district is subject to the
26 approval of the director of the budget. No
27 expenditure shall be made from this
28 account for personal service costs. No
29 expenditure shall be made from this
30 account until an expenditure plan for this
31 purpose has been approved by the director
32 of the budget.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2016-17 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

44	Contractual services (51000)	4,000,000
45		-----
46	Program account subtotal	4,000,000
47		-----

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 For services and expenses related to the
5 training and development program. Of the
6 amount appropriated herein, the office
7 shall expend not less than \$359,000 for
8 services and expenses of child abuse
9 prevention training pursuant to chapters
10 676 and 677 of the laws of 1985. No
11 expenditure shall be made from this
12 account for any purpose until an expendi-
13 ture plan has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2016-17 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26	Personal service (50000)	3,227,000
27	Supplies and materials (57000)	20,000
28	Travel (54000)	12,000
29	Contractual services (51000)	1,854,000
30	Equipment (56000)	92,000
31	Fringe benefits (60000)	1,555,000
32	Indirect costs (58800)	102,000
33		-----
34	Program account subtotal	6,862,000
35		-----

36 Enterprise Funds
37 Agencies Enterprise Fund
38 Training Materials Account - 50306

39 For services and expenses related to publi-
40 cation and sale of training materials.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2016-17 state fiscal year
47 state operations appropriation for the

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44 Notwithstanding any provision of articles
45 153, 154 and 163 of the education law,
46 there shall be an exemption from the
47 professional licensure requirements of

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1 such articles, and nothing contained in
2 such articles, or in any other provisions
3 of law related to the licensure require-
4 ments of persons licensed under those
5 articles, shall prohibit or limit the
6 activities or services of any person in
7 the employ of a program or service oper-
8 ated, certified, regulated, funded,
9 approved by, or under contract with the
10 office of children and family services, a
11 local governmental unit as such term is
12 defined in article 41 of the mental
13 hygiene law, and/or a local social
14 services district as defined in section 61
15 of the social services law, and all such
16 entities shall be considered to be
17 approved settings for the receipt of
18 supervised experience for the professions
19 governed by articles 153, 154 and 163 of
20 the education law, and furthermore, no
21 such entity shall be required to apply for
22 nor be required to receive a waiver pursu-
23 ant to section 6503-a of the education law
24 in order to perform any activities or
25 provide any services.

26 Notwithstanding any other provision of law
27 to the contrary, the director of the budg-
28 et is authorized to waive the 50 percent
29 local share of youth facility costs
30 required under subdivision 2 of section
31 529 of the executive law, as necessary,
32 for bills issued in calendar year 2015 and
33 thereafter, to limit total billings to
34 local social services districts in a
35 calendar year including any billings for
36 services provided in any prior calendar
37 year to no more than \$55,000,000.
38 Provided, however, that for the city of
39 New York, a waiver of any reimbursement
40 due to the state above the city of New
41 York's pro-rata share of the \$55,000,000
42 shall only be granted to the extent that
43 the director of the budget has executed an
44 agreement with the city of New York that
45 provides for a total additional investment
46 from the preceding year in homeless
47 assistance and services in the amount of
48 at least \$440,000,000 for the period from
49 July 1, 2014 through June 30, 2018, of
50 which the city of New York shall directly
51 fund \$220,000,000 and shall also fund the

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1 remaining \$220,000,000 with estimated
2 savings associated with the state's waiver
3 of the local share of youth facility costs
4 authorized herein, and provided that the
5 office of temporary and disability assist-
6 ance will commence its regular review and
7 audit to make sure the city of New York is
8 in compliance with all applicable state
9 and federal regulations in relation to the
10 appropriate care of the homeless, and
11 provided further that such funds shall not
12 be used to supplant any of the city of New
13 York's funds for such services, as deter-
14 mined by the director of the budget. Such
15 eligible homeless assistance and services
16 shall be limited to the city of New York's
17 costs for living in communities (LINC) 3,
18 LINC 4, and LINC 5 rental assistance
19 programs and/or any other new rental
20 assistance for the homeless program imple-
21 mented after July 1, 2014, pursuant to a
22 plan submitted by the city of New York and
23 approved by the office of temporary and
24 disability assistance and the director of
25 the budget. The city of New York shall
26 submit monthly reports to the director of
27 the budget and the office of temporary and
28 disability assistance indicating the
29 number of recipients served under each
30 program and the amount spent on each
31 program for the given month, and shall
32 submit a year-end report with cumulative
33 calendar year costs by March 31, 2016 and
34 annually thereafter through March 31,
35 2019.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

47	Personal service--regular (50100)	83,176,000
48	Temporary service (50200)	2,724,000
49	Holiday/overtime compensation (50300)	7,386,000
50	Supplies and materials (57000)	9,581,000

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1	Travel (54000)	402,000
2	Contractual services (51000)	15,582,000
3	Equipment (56000)	120,000
4		-----
5	Total amount available	118,971,000
6		-----

7 For services and expenses related to remedi-
8 ation or improvement of juvenile justice
9 practices, including implementation of a
10 New York model treatment program for youth
11 in the care of the office of children and
12 family services, in office of children and
13 family services facilities and in the
14 community. Funds appropriated herein shall
15 be made available subject to the approval
16 of an expenditure plan by the director of
17 the budget.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the director of the budg-
32 et is authorized to waive the 50 percent
33 local share of youth facility costs
34 required under subdivision 2 of section
35 529 of the executive law, as necessary,
36 for bills issued in calendar year 2015 and
37 thereafter, to limit total billings to
38 local social services districts in a
39 calendar year including any billings for
40 services provided in any prior calendar
41 year to no more than \$55,000,000.
42 Provided, however, that for the city of
43 New York, a waiver of any reimbursement
44 due to the state above the city of New
45 York's pro-rata share of the \$55,000,000
46 shall only be granted to the extent that
47 the director of the budget has executed an
48 agreement with the city of New York that
49 provides for a total additional investment
50 from the preceding year in homeless

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1 assistance and services in the amount of
2 at least \$440,000,000 for the period from
3 July 1, 2014 through June 30, 2018, of
4 which the city of New York shall directly
5 fund \$220,000,000 and shall also fund the
6 remaining \$220,000,000 with estimated
7 savings associated with the state's waiver
8 of the local share of youth facility costs
9 authorized herein, and provided that the
10 office of temporary and disability assist-
11 ance will commence its regular review and
12 audit to make sure the city of New York is
13 in compliance with all applicable state
14 and federal regulations in relation to the
15 appropriate care of the homeless, and
16 provided further that such funds shall not
17 be used to supplant any of the city of New
18 York's funds for such services, as deter-
19 mined by the director of the budget. Such
20 eligible homeless assistance and services
21 shall be limited to the city of New York's
22 costs for living in communities (LINC) 3,
23 LINC 4, and LINC 5 rental assistance
24 programs and/or any other new rental
25 assistance for the homeless program imple-
26 mented after July 1, 2014, pursuant to a
27 plan submitted by the city of New York and
28 approved by the office of temporary and
29 disability assistance and the director of
30 the budget. The city of New York shall
31 submit monthly reports to the director of
32 the budget and the office of temporary and
33 disability assistance indicating the
34 number of recipients served under each
35 program and the amount spent on each
36 program for the given month, and shall
37 submit a year-end report with cumulative
38 calendar year costs by March 31, 2016 and
39 annually thereafter through March 31,
40 2019.

41 Notwithstanding any provision of articles
42 153, 154 and 163 of the education law,
43 there shall be an exemption from the
44 professional licensure requirements of
45 such articles, and nothing contained in
46 such articles, or in any other provisions
47 of law related to the licensure require-
48 ments of persons licensed under those
49 articles, shall prohibit or limit the
50 activities or services of any person in
51 the employ of a program or service oper-

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1 ated, certified, regulated, funded,
2 approved by, or under contract with the
3 office of children and family services, a
4 local governmental unit as such term is
5 defined in article 41 of the mental
6 hygiene law, and/or a local social
7 services district as defined in section 61
8 of the social services law, and all such
9 entities shall be considered to be
10 approved settings for the receipt of
11 supervised experience for the professions
12 governed by articles 153, 154 and 163 of
13 the education law, and furthermore, no
14 such entity shall be required to apply for
15 nor be required to receive a waiver pursu-
16 ant to section 6503-a of the education law
17 in order to perform any activities or
18 provide any services.

19	Personal service--regular (50100)	25,209,000
20	Temporary service (50200)	850,000
21	Holiday/overtime compensation (50300)	2,266,000
22	Supplies and materials (57000)	4,874,000
23	Travel (54000)	271,000
24	Contractual services (51000)	8,123,000
25	Equipment (56000)	218,000
26		-----
27	Total amount available	41,811,000
28		-----
29	Program account subtotal	160,782,000
30		-----

31 Enterprise Funds
32 Youth Commissary Account
33 DFY Account - 50000

34 For services and expenses related to facili-
35 ty commissary supplies.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

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1	Supplies and materials (57000)	155,000
2	Contractual services (51000)	40,000
3	Equipment (56000)	80,000
4		-----
5	Program account subtotal	275,000
6		-----

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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the head start collaboration
7 project grant program.

8 Personal service (50000) ... 215,000 (re. \$215,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$94,000)
11 Indirect costs (58800) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses related to the head start collaboration
14 project grant program.

15 Personal service ... 215,000 (re. \$98,000)
16 Nonpersonal service ... 211,000 (re. \$163,000)
17 Fringe benefits ... 94,000 (re. \$53,000)
18 Indirect costs ... 8,000 (re. \$6,000)

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to research, evaluation and demon-
24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)
26 Supplies and materials (57000) ... 100,000 (re. \$100,000)
27 Travel (54000) ... 15,000 (re. \$15,000)
28 Contractual services (51000) ... 121,000 (re. \$121,000)
29 Equipment (56000) ... 19,000 (re. \$19,000)
30 Fringe benefits (60000) ... 17,000 (re. \$17,000)
31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to research, evaluation and demon-
34 stration projects, including fringe benefits.

35 Personal service--regular ... 36,000 (re. \$23,000)
36 Supplies and materials ... 100,000 (re. \$100,000)
37 Contractual services ... 121,000 (re. \$110,000)
38 Travel ... 15,000 (re. \$14,000)
39 Equipment ... 19,000 (re. \$19,000)
40 Fringe benefits ... 17,000 (re. \$13,000)
41 Indirect costs ... 1,000 (re. \$1,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 OCFS Program Account - 22111

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1 By chapter 53, section 1, of the laws of 2008:

2 For services and expenses related to the support of health and social
3 services programs.

4 Contractual services ... 5,000,000 (re. \$1,063,000)

5 CHILD CARE PROGRAM

6 Special Revenue Funds - Federal

7 Federal Health and Human Services Fund

8 Federal Day Care Account - 25175

9 By chapter 50, section 1, of the laws of 2015:

10 Funds appropriated herein shall be available for aid to munici-
11 palities, for services and expenses related to administering activ-
12 ities under the child care block grant and for payments to the
13 federal government for expenditures made pursuant to the social
14 services law and the state plan for individual and family grant
15 program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid, services and
17 expenses heretofore accrued or hereafter to accrue to munici-
18 palities. Subject to the approval of the director of the budget,
19 such funds shall be available to the office net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account or special revenue funds
31 federal / aid to localities federal day care account with the
32 approval of the director of the budget who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any funds transferred by the office of temporary and
38 disability assistance special revenue funds - federal / aid to
39 localities federal health and human services fund, federal temporary
40 assistance to needy families block grant funds at the request of the
41 local social services districts and, upon approval of the director
42 of the budget, transfer of federal temporary assistance for needy
43 families block grant funds made available from the New York works
44 compliance fund program or otherwise specifically appropriated
45 therefor, in combination with the money appropriated in the general
46 fund / aid to localities local assistance account, appropriated for
47 the state block grant for child care shall constitute the state
48 block grant for child care. Pursuant to title 5-C of article 6 of

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the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ...	16,780,000	.....	(re. \$15,672,000)
Nonpersonal service (57050) ...	24,785,300	.....	(re. \$23,305,000)
Fringe benefits (60090) ...	9,260,700	.....	(re. \$9,260,700)
Indirect costs (58850) ...	428,000	.....	(re. \$428,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

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1 Personal service ... 16,780,000 (re. \$1,245,000)
2 Nonpersonal service ... 26,911,300 (re. \$16,769,000)
3 Fringe benefits ... 7,260,700 (re. \$1,275,000)
4 Indirect costs ... 302,000 (re. \$4,000)

5 By chapter 50, section 1, of the laws of 2013:

6 Funds appropriated herein shall be available for aid to munici-
7 palities, for services and expenses related to administering activ-
8 ities under the child care block grant and for payments to the
9 federal government for expenditures made pursuant to the social
10 services law and the state plan for individual and family grant
11 program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid, services and
13 expenses heretofore accrued or hereafter to accrue to munici-
14 palities. Subject to the approval of the director of the budget,
15 such funds shall be available to the office net of disallowances,
16 refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation within
19 the office of children and family services and/or the office of
20 temporary and disability assistance and/or suballocated to the
21 office of temporary and disability assistance for the purpose of
22 paying local social services districts' costs of the above program
23 and may be increased or decreased by interchange with any other
24 appropriation or with any other item or items within the amounts
25 appropriated within the office of children and family services
26 general fund - local assistance account or special revenue funds
27 federal/aid to localities federal day care account with the approval
28 of the director of the budget who shall file such approval with the
29 department of audit and control and copies thereof with the chairman
30 of the senate finance committee and the chairman of the assembly
31 ways and means committee.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated including any funds transferred by the office of temporary and
34 disability assistance special revenue funds - federal / aid to
35 localities federal health and human services fund, federal temporary
36 assistance to needy families block grant funds at the request of the
37 local social services districts and, upon approval of the director
38 of the budget, transfer of federal temporary assistance for needy
39 families block grant funds made available from the New York works
40 compliance fund program or otherwise specifically appropriated
41 therefor, in combination with the money appropriated in the general
42 fund / aid to localities local assistance account, appropriated for
43 the state block grant for child care shall constitute the state
44 block grant for child care. Pursuant to title 5-C of article 6 of
45 the social services law, the state block grant for child care shall
46 be used for child care assistance and for activities to increase the
47 availability and/or quality of child care programs.

48 Notwithstanding any provision of articles 153, 154 and 163 of the
49 education law, there shall be an exemption from the professional
50 licensure requirements of such articles, and nothing contained in

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such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service ...	16,780,000	(re. \$697,000)
Nonpersonal service ...	26,911,300	(re. \$9,015,000)
Fringe benefits ...	7,260,700	(re. \$254,000)
Indirect costs ...	302,000	(re. \$86,000)

By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the

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1 local social services districts and, upon approval of the director
2 of the budget, transfer of federal temporary assistance for needy
3 families block grant funds made available from the New York works
4 compliance fund program or otherwise specifically appropriated
5 therefor, in combination with the money appropriated in the general
6 fund / aid to localities local assistance account, appropriated for
7 the state block grant for child care shall constitute the state
8 block grant for child care. Pursuant to title 5-C of article 6 of
9 the social services law, the state block grant for child care shall
10 be used for child care assistance and for activities to increase the
11 availability and/or quality of child care programs.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, the Call Center Interchange and Transfer Authority and
15 the Alignment Interchange and Transfer Authority as defined in the
16 2012-13 state fiscal year state operations appropriation for the
17 budget division program of the division of the budget, are deemed
18 fully incorporated herein and a part of this appropriation as if
19 fully stated.
20 Nonpersonal service ... 26,911,300 (re. \$1,996,000)
21 Fringe benefits ... 7,260,700 (re. \$1,261,000)
22 Indirect costs ... 302,000 (re. \$152,000)

23 FAMILY AND CHILDREN'S SERVICES PROGRAM

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Discretionary Demonstration Account - 25103

27 By chapter 50, section 1, of the laws of 2015:
28 For services and expenses related to administering federal health and
29 human services discretionary demonstration program grants and grants
30 from the national center on child abuse and neglect.
31 Personal service (50000) ... 2,350,000 (re. \$2,337,000)
32 Nonpersonal service (57050) ... 10,155,000 (re. \$10,155,000)
33 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)
34 Indirect costs (58850) ... 25,000 (re. \$25,000)

35 By chapter 50, section 1, of the laws of 2014:
36 For services and expenses related to administering federal health and
37 human services discretionary demonstration program grants and grants
38 from the national center on child abuse and neglect.
39 Personal service ... 2,350,000 (re. \$2,300,000)
40 Nonpersonal service ... 10,155,000 (re. \$9,698,000)
41 Fringe benefits ... 1,017,000 (re. \$990,000)
42 Indirect costs ... 25,000 (re. \$24,000)

43 By chapter 50, section 1, of the laws of 2013:
44 For services and expenses related to administering federal health and
45 human services discretionary demonstration program grants and grants
46 from the national center on child abuse and neglect.

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1 Personal service ... 2,350,000 (re. \$2,302,000)
 2 Nonpersonal service ... 10,155,000 (re. \$8,480,000)
 3 Fringe benefits ... 1,017,000 (re. \$984,000)
 4 Indirect costs ... 25,000 (re. \$24,000)

5 By chapter 50, section 1, of the laws of 2012:
 6 For services and expenses related to administering federal health and
 7 human services discretionary demonstration program grants and grants
 8 from the national center on child abuse and neglect.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, the Call Center Interchange and Transfer Authority and
 12 the Alignment Interchange and Transfer Authority as defined in the
 13 2012-13 state fiscal year state operations appropriation for the
 14 budget division program of the division of the budget, are deemed
 15 fully incorporated herein and a part of this appropriation as if
 16 fully stated.
 17 Personal service ... 2,350,000 (re. \$994,000)
 18 Nonpersonal service ... 10,155,000 (re. \$7,615,000)
 19 Fringe benefits ... 1,017,000 (re. \$399,000)
 20 Indirect costs ... 25,000 (re. \$19,000)

21 By chapter 50, section 1, of the laws of 2011:
 22 For services and expenses related to administering federal health and
 23 human services discretionary demonstration program grants and grants
 24 from the national center on child abuse and neglect.
 25 Personal service ... 2,350,000 (re. \$415,000)
 26 Nonpersonal service ... 10,155,000 (re. \$4,904,000)
 27 Fringe benefits ... 1,017,000 (re. \$312,000)
 28 Indirect costs ... 25,000 (re. \$11,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Youth Projects Account - 25479

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to studies, research, demonstration
 34 projects and other activities in accordance with articles 19-G and
 35 19-H of the executive law and articles 2 and 6 of the social
 36 services law.
 37 Nonpersonal service ... 1,632,000 (re. \$1,568,000)

38 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

39 General Fund
 40 State Purposes Account - 10050

41 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 42 hereby amended and reappropriated to read:
 43 For services and expenses of service and training programs for the
 44 blind, including, but not limited to, state match of federal funds

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made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	1,661,000	.....	(re. \$323,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$7,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
Contractual services (51000)			
[6,507,000] 6,502,000			(re. \$4,190,000)
TRAVEL (54000) ...	5,000	.....	(re. \$5,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	1,661,000	.....	(re. \$192,000)
Holiday/overtime compensation ...	12,000	.....	(re. \$2,000)
Supplies and materials ...	8,000	(re. \$3,000)
Contractual services ...	6,507,000	(re. \$1,049,000)

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1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
2 section 1, of the laws of 2014:
3 For services and expenses of service and training programs for the
4 blind, including, but not limited to, state match of federal funds
5 made available under various provisions of the federal vocational
6 rehabilitation act and the federal randolph sheppard act and
7 supportive services for blind children and blind elderly persons.
8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2013-14 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.
23 Personal service--regular ... 1,661,000 (re. \$151,000)
24 Supplies and materials ... 8,000 (re. \$8,000)
25 Contractual services ... 6,507,000 (re. \$636,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 OCFS Miscellaneous Federal Grants Account - 25103

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is
30 hereby amended and reappropriated to read:
31 For services and expenses related to the New York state commission for
32 the blind, including independent living services. Notwithstanding
33 any other provision of law to the contrary, the money hereby appro-
34 priated may be interchanged or transferred, without limit, to any
35 special revenue funds federal account and/or any appropriation of
36 the office of children and family services, and may be increased or
37 decreased without limit by transfer between these appropriated
38 amounts and appropriations.
39 Personal service (50000) ... [44,000] 11,000 (re. \$11,000)
40 Nonpersonal service (57050) ... [105,000] 319,000 (re. \$166,000)
41 Fringe benefits (60090) ... [19,000] 7,000 (re. \$7,000)
42 Indirect costs (58850) ... 1,000 (re. \$1,000)

43 Special Revenue Funds - Federal
44 Federal Education Fund
45 Rehabilitation Services/Basic Support Account - 25213

46 The appropriation made by chapter 50, section 1, of the laws of 2015, is
47 hereby amended and reappropriated to read:

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For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) ...	8,396,000	.....	(re. \$6,173,000)
Nonpersonal service (57050)			
[20,248,000] 20,079,000			(re. \$20,079,000)
Fringe benefits (60090) ...	3,633,000	.....	(re. \$3,633,000)
Indirect costs (58850) ...	159,000	.....	(re. \$159,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service ...	8,440,000	.....	(re. \$8,440,000)
Nonpersonal service ...	20,353,000	.....	(re. \$4,654,000)
Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
Indirect costs ...	160,000	.....	(re. \$160,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:

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1 For services and expenses related to the New York state commission for
 2 the blind including transfer or suballocation to the state education
 3 department. A portion of the funds appropriated herein may be subal-
 4 located to the dormitory authority of the state of New York, in
 5 accordance with a plan approved by the division of the budget, to
 6 design, construct, reconstruct, rehabilitate, renovate, furnish,
 7 equip or otherwise improve vending stands for the blind enterprise
 8 program pursuant to an agreement between the New York state commis-
 9 sion for the blind and the dormitory authority, which may contain
 10 such other terms and conditions as may be agreed upon by the parties
 11 thereto, including provisions related to indemnities. All contracts
 12 for construction awarded by the dormitory authority pursuant to this
 13 appropriation shall be governed by article 8 of the labor law and
 14 shall be awarded in accordance with the authority's procurement
 15 contract guidelines adopted pursuant to section 2879 of the public
 16 authorities law.

17	Personal service ...	8,440,000	.....	(re. \$1,451,000)
18	Nonpersonal service ...	20,353,000	.....	(re. \$6,898,000)
19	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
20	Indirect costs ...	160,000	.....	(re. \$160,000)

21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 CBVH Gifts and Bequests Account - 20129

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses related to the New York state commission for
 26 the blind.

27	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
28	Contractual services (51000) ...	20,000	.....	(re. \$20,000)
29	Equipment (56000) ...	2,000	.....	(re. \$2,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the New York state commission for
 32 the blind.

33	Supplies and materials ...	5,000	.....	(re. \$5,000)
34	Contractual services ...	20,000	.....	(re. \$20,000)
35	Equipment ...	2,000	.....	(re. \$2,000)

36 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 37 section 1, of the laws of 2014:

38 For services and expenses related to the New York state commission for
 39 the blind.

40	Supplies and materials ...	5,000	.....	(re. \$5,000)
41	Contractual services ...	20,000	.....	(re. \$20,000)
42	Equipment ...	2,000	.....	(re. \$2,000)

43 SPECIAL REVENUE FUNDS - OTHER
 44 COMBINED EXPENDABLE TRUST FUND
 45 CBVH-VENDING STAND ACCOUNT - 20119

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1 The appropriation made by chapter 50, section 1, of the laws of 2015, to
2 the CBVH-vending stand account - 20126, is amended by transferring
3 \$100,000 to CBVH-vending stand account - 20119 and is amended and
4 reappropriated to read:
5 For services and expenses related to the vending stand program and
6 pension plan and establishing food service sites.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2015-16 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.
14 Contractual services (51000) ... [598,000] 100,000 (re. \$100,000)

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 CBVH-Vending Stand Account-FEDERAL - 20126

18 The appropriation made by chapter 50, section 1, of the laws of 2015, is
19 hereby amended and reappropriated to read:
20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2015-16 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.
29 Personal service--regular (50100) ... 50,000 (re. \$50,000)
30 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
31 Supplies and materials (57000) ... 215,000 (re. \$215,000)
32 Travel (54000) ... 4,000 (re. \$4,000)
33 Contractual services (51000) ... [598,000] 448,000 ... (re. \$448,000)
34 Fringe benefits (60000) ... 470,000 (re. \$470,000)
35 Indirect costs (58800) ... 55,000 (re. \$55,000)

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to the vending stand program and
38 pension plan and establishing food service sites.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2014-15 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.
46 Personal service--regular ... 50,000 (re. \$50,000)
47 Holiday/overtime compensation ... 1,000 (re. \$1,000)
48 Supplies and materials ... 215,000 (re. \$214,000)

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1 Travel ... 4,000 (re. \$4,000)
2 Contractual services ... 598,000 (re. \$288,000)
3 Fringe benefits ... 470,000 (re. \$470,000)
4 Indirect costs ... 55,000 (re. \$55,000)

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the vending stand program and
7 pension plan and establishing food service sites.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2013-14 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15 Personal service--regular ... 50,000 (re. \$40,000)
16 Supplies and materials ... 215,000 (re. \$138,000)
17 Travel ... 4,000 (re. \$4,000)
18 Contractual services ... 598,000 (re. \$222,000)
19 Fringe benefits ... 470,000 (re. \$470,000)
20 Indirect costs ... 55,000 (re. \$55,000)

21 SPECIAL REVENUE FUNDS - OTHER

22 COMBINED EXPENDABLE TRUST FUND

23 CBVH-VENDING STAND ACCOUNT-STATE - 20146

24 The appropriation made by chapter 50, section 1, of the laws of 2015, to
25 the CBVH-vending stand account - 20126, is amended by transferring
26 \$50,000 to CBVH-vending stand account-state - 20146 and is amended
27 and reappropriated to read:

28 For services and expenses related to the vending stand program and
29 pension plan and establishing food service sites.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2015-16 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Contractual services (51000) ... [598,000] 50,000 (re. \$50,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 CBVH Highway Revenue Account - 22108

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses of programs that support the blind.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority and the Alignment Interchange and Transfer Authority as
46 defined in the 2015-16 state fiscal year state operations appropri-

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ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Contractual services (51000) ... 500,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2014-15 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Contractual services ... 500,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2014:

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Contractual services ... 500,000 (re. \$483,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and

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control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 207,000 (re. \$194,000)
Travel (54000) ... 48,000 (re. \$48,000)
Contractual services (51000) ... 3,638,000 (re. \$2,602,000)
Equipment (56000) ... 215,000 (re. \$215,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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1 Supplies and materials (57000) ... 129,000 (re. \$117,000)
2 Travel (54000) ... 129,000 (re. \$129,000)
3 Contractual services (51000) ... 16,252,000 (re. \$14,412,000)
4 Equipment (56000) ... 1,143,000 (re. \$1,143,000)

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Connections Account - 25175

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses for the statewide automated child welfare
10 information system including related administrative expenses
11 provided pursuant to title IV-e of the federal social security act.
12 Such funds are to be available heretofore accrued and hereafter to
13 accrue for liabilities associated with the continued maintenance,
14 operation, and development of the statewide automated child welfare
15 information system. Subject to the approval of the director of the
16 budget, such funds shall be available to the office net of disallow-
17 ances, refunds, reimbursements, and credits.
18 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses for the statewide automated child welfare
21 information system including related administrative expenses
22 provided pursuant to title IV-e of the federal social security act.
23 Such funds are to be available heretofore accrued and hereafter to
24 accrue for liabilities associated with the continued maintenance,
25 operation, and development of the statewide automated child welfare
26 information system. Subject to the approval of the director of the
27 budget, such funds shall be available to the office net of disallow-
28 ances, refunds, reimbursements, and credits.
29 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses for the statewide automated child welfare
32 information system including related administrative expenses
33 provided pursuant to title IV-e of the federal social security act.
34 Such funds are to be available heretofore accrued and hereafter to
35 accrue for liabilities associated with the continued maintenance,
36 operation, and development of the statewide automated child welfare
37 information system. Subject to the approval of the director of the
38 budget, such funds shall be available to the office net of disallow-
39 ances, refunds, reimbursements, and credits.
40 Nonpersonal service ... 30,593,000 (re. \$26,259,000)

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses for the statewide automated child welfare
43 information system including related administrative expenses
44 provided pursuant to title IV-e of the federal social security act.
45 Such funds are to be available heretofore accrued and hereafter to
46 accrue for liabilities associated with the continued maintenance,

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operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 30,593,000 (re. \$30,305,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and

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1 appropriations of any department, agency or public authority related
2 to the operation of the justice center for the protection of people
3 with special needs with the approval of the director of the budget
4 who shall file such approval with the department of audit and
5 control and copies thereof with the chairman of the senate finance
6 committee and the chairman of the assembly ways and means committee.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority and the Alignment Interchange and Transfer Authority as
10 defined in the 2015-16 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Contractual services (51000) ... 2,960,000 (re. \$2,960,000)
15 For the required state match of training contracts including, but not
16 limited to, child welfare and public assistance training contracts
17 with not-for-profit agencies or other governmental entities. This
18 appropriation shall only be used to reduce the required state match
19 incurred by the office of children and family services, the office
20 of temporary and disability assistance, the department of health and
21 the department of labor funded through other sources, provided,
22 however, that the state match requirement of each agency shall be
23 reduced in an amount proportional to the use of these moneys to
24 reduce the overall state match requirement. Funds appropriated here-
25 in shall not be available for personal services costs of the office
26 of children and family services, the office of temporary and disa-
27 bility assistance, the department of health and the department of
28 labor. Funds available pursuant to this appropriation may be used
29 only after all available funding from other revenue sources, as
30 determined by the director of the budget, and including, but not
31 limited to, the special revenue fund - other office of children and
32 family services training, management, and evaluation account and the
33 special revenue fund - other office of children and family services
34 state match account have been fully expended. Notwithstanding
35 section 51 of the state finance law and any other provision of law
36 to the contrary, the director of the budget may upon the advice of
37 the commissioner of the office of temporary and disability assist-
38 ance and the commissioner of the office of children and family
39 services, transfer or suballocate any of the amounts appropriated
40 herein, or made available through interchange to the office of
41 temporary and disability assistance for the required state match of
42 training contracts.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of children and family services,
46 authorize the transfer or interchange of moneys appropriated herein
47 with any other state operations - general fund appropriation within
48 the office of children and family services except where transfer or
49 interchange of appropriations is prohibited or otherwise restricted
50 by law.

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1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be interchanged or transferred, without limit, to local
3 assistance and/or any appropriation of the office of children and
4 family services, and may be increased or decreased without limit by
5 transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority and the Alignment Interchange and Transfer Authority as
15 defined in the 2015-16 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)

20 For services and expenses for the prevention of domestic violence and
21 expenses related hereto. Of the amount appropriated, \$135,000 may be
22 used to contract with the office for the prevention of domestic
23 violence to develop and implement a training program on the dynamics
24 of domestic violence and its relationship to child abuse and neglect
25 with particular emphasis on alternatives to out-of home-placement.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be interchanged or transferred, without limit, to local
36 assistance and/or any appropriation of the office of children and
37 family services, and may be increased or decreased without limit by
38 transfer or suballocation between these appropriated amounts and
39 appropriations of any department, agency or public authority related
40 to the operation of the justice center for the protection of people
41 with special needs with the approval of the director of the budget
42 who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority and the Alignment Interchange and Transfer Authority as
48 defined in the 2015-16 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.

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Contractual services (51000) ... 257,000 (re. \$257,000)

By chapter 50, section 1, of the laws of 2014:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 (re. \$1,297,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This

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1 appropriation shall only be used to reduce the required state match
2 incurred by the office of children and family services, the office
3 of temporary and disability assistance, the department of health and
4 the department of labor funded through other sources, provided,
5 however, that the state match requirement of each agency shall be
6 reduced in an amount proportional to the use of these moneys to
7 reduce the overall state match requirement. Funds appropriated here-
8 in shall not be available for personal services costs of the office
9 of children and family services, the office of temporary and disa-
10 bility assistance, the department of health and the department of
11 labor. Funds available pursuant to this appropriation may be used
12 only after all available funding from other revenue sources, as
13 determined by the director of the budget, and including, but not
14 limited to, the special revenue fund - other office of children and
15 family services training, management, and evaluation account and the
16 special revenue fund - other office of children and family services
17 state match account have been fully expended. Notwithstanding
18 section 51 of the state finance law and any other provision of law
19 to the contrary, the director of the budget may upon the advice of
20 the commissioner of the office of temporary and disability assist-
21 ance and the commissioner of the office of children and family
22 services, transfer or suballocate any of the amounts appropriated
23 herein, or made available through interchange to the office of
24 temporary and disability assistance for the required state match of
25 training contracts.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be interchanged or transferred, without limit, to local
36 assistance and/or any appropriation of the office of children and
37 family services, and may be increased or decreased without limit by
38 transfer or suballocation between these appropriated amounts and
39 appropriations of any department, agency or public authority related
40 to the operation of the justice center for the protection of people
41 with special needs with the approval of the director of the budget
42 who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2014-15 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.

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Contractual services ... 2,082,000 (re. \$2,082,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Contractual services ... 257,000 (re. \$239,000)

By chapter 50, section 1, of the laws of 2013:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts

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appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 (re. \$656,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law

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1 to the contrary, the director of the budget may upon the advice of
2 the commissioner of the office of temporary and disability assist-
3 ance and the commissioner of the office of children and family
4 services, transfer or suballocate any of the amounts appropriated
5 herein, or made available through interchange to the office of
6 temporary and disability assistance for the required state match of
7 training contracts.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated may be interchanged or transferred, without limit, to local
18 assistance and/or any appropriation of the office of children and
19 family services, and may be increased or decreased without limit by
20 transfer or suballocation between these appropriated amounts and
21 appropriations of any department, agency or public authority related
22 to the operation of the justice center for the protection of people
23 with special needs with the approval of the director of the budget
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2013-14 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.

34 Contractual services ... 2,082,000 (re. \$2,082,000)

35 For services and expenses for the prevention of domestic violence and
36 expenses related hereto. Of the amount appropriated, \$135,000 may be
37 used to contract with the office for the prevention of domestic
38 violence to develop and implement a training program on the dynamics
39 of domestic violence and its relationship to child abuse and neglect
40 with particular emphasis on alternatives to out-of home-placement.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated may be interchanged or transferred, without limit, to local
51 assistance and/or any appropriation of the office of children and

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family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 (re. \$253,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 (re. \$1,696,000)

Contractual services (51000) ... 36,014,000 (re. \$36,014,000)

Fringe benefits (60000) ... 970,000 (re. \$840,000)

Indirect costs (58800) ... 65,000 (re. \$60,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs

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incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	2,330,000	.....	(re. \$1,654,000)
Contractual services ...	36,014,000	.....	(re. \$21,452,000)
Fringe benefits ...	970,000	.....	(re. \$587,000)
Indirect costs ...	65,000	.....	(re. \$65,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
Contractual services ...	36,014,000	.....	(re. \$16,251,000)
Fringe benefits ...	970,000	.....	(re. \$96,000)
Indirect costs ...	65,000	.....	(re. \$47,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

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1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, \$1,500,000 may be used
4 only to provide state match for federal training funds in accordance
5 with an agreement with social services districts including, but not
6 limited to, the city of New York. Any agreement with a social
7 services district is subject to the approval of the director of the
8 budget. No expenditure shall be made from this account for personal
9 service costs. No expenditure shall be made from this account until
10 an expenditure plan for this purpose has been approved by the direc-
11 tor of the budget.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority and the Alignment Interchange and Transfer Authority as
15 defined in the 2015-16 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.
19 Contractual services (51000) ... 7,000,000 (re. \$7,000,000)

20 By chapter 50, section 1, of the laws of 2014:
21 For services and expenses related to the training and development
22 program. Of the amount appropriated herein, \$1,500,000 may be used
23 only to provide state match for federal training funds in accordance
24 with an agreement with social services districts including, but not
25 limited to, the city of New York. Any agreement with a social
26 services district is subject to the approval of the director of the
27 budget. No expenditure shall be made from this account for personal
28 service costs. No expenditure shall be made from this account until
29 an expenditure plan for this purpose has been approved by the direc-
30 tor of the budget.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2014-15 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Contractual services ... 7,000,000 (re. \$2,179,000)

39 By chapter 50, section 1, of the laws of 2013:
40 For services and expenses related to the training and development
41 program. Of the amount appropriated herein, \$1,500,000 may be used
42 only to provide state match for federal training funds in accordance
43 with an agreement with social services districts including, but not
44 limited to, the city of New York. Any agreement with a social
45 services district is subject to the approval of the director of the
46 budget. No expenditure shall be made from this account for personal
47 service costs. No expenditure shall be made from this account until
48 an expenditure plan for this purpose has been approved by the direc-
49 tor of the budget.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 (re. \$2,799,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 3,227,000 (re. \$2,552,000)

Supplies and materials (57000) ... 20,000 (re. \$20,000)

Travel (54000) ... 12,000 (re. \$12,000)

Contractual services (51000) ... 1,854,000 (re. \$1,854,000)

Equipment (56000) ... 100,000 (re. \$100,000)

Fringe benefits (60000) ... 1,555,000 (re. \$1,418,000)

Indirect costs (58800) ... 102,000 (re. \$102,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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1	Personal service ... 3,227,000	(re. \$1,239,000)
2	Supplies and materials ... 20,000	(re. \$19,000)
3	Travel ... 12,000	(re. \$12,000)
4	Contractual services ... 1,854,000	(re. \$1,854,000)
5	Equipment ... 100,000	(re. \$94,000)
6	Fringe benefits ... 1,555,000	(re. \$1,504,000)
7	Indirect costs ... 102,000	(re. \$100,000)

8 By chapter 50, section 1, of the laws of 2013:

9 For services and expenses related to the training and development
10 program. Of the amount appropriated herein, the office shall expend
11 not less than \$359,000 for services and expenses of child abuse
12 prevention training pursuant to chapters 676 and 677 of the laws of
13 1985. No expenditure shall be made from this account for any purpose
14 until an expenditure plan has been approved by the director of the
15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2013-14 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.

23	Personal service ... 3,227,000	(re. \$2,613,000)
24	Supplies and materials ... 20,000	(re. \$16,000)
25	Travel ... 12,000	(re. \$12,000)
26	Contractual services ... 1,854,000	(re. \$1,792,000)
27	Equipment ... 100,000	(re. \$94,000)
28	Fringe benefits ... 1,555,000	(re. \$1,527,000)
29	Indirect costs ... 102,000	(re. \$84,000)

30 Enterprise Funds
31 Agencies Enterprise Fund
32 Training Materials Account - 50306

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to publication and sale of training
35 materials.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority and the Alignment Interchange and Transfer Authority as
39 defined in the 2015-16 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43	Contractual services (51000) ... 200,000	(re. \$200,000)
----	--	-----------------

44 By chapter 50, section 1, of the laws of 2014:

45 For services and expenses related to publication and sale of training
46 materials.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2014-15 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.
8 Contractual services ... 200,000 (re. \$200,000)

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	169,157,000	13,324,000
4	Special Revenue Funds - Federal	254,775,000	251,437,000
5	Special Revenue Funds - Other	2,500,000	0
6		-----	-----
7	All Funds	426,432,000	264,761,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 55,994,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2016.

18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.

22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. The
36 office is authorized to chargeback New
37 York city human resources administration
38 for their contributed share of occupancy
39 costs at 14 Boerum Place.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of the office of temporary and disabil-
45 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
4 temporary and disability assistance except
5 where transfer or interchange of appropri-
6 ations is prohibited or otherwise
7 restricted by law.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2016-17 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

18	Personal service--regular (50100)	25,000,000
19	Temporary service (50200)	100,000
20	Holiday/overtime compensation (50300)	44,000
21	Supplies and materials (57000)	815,000
22	Travel (54000)	362,000
23	Contractual services (51000)	26,944,000
24	Equipment (56000)	229,000
25		-----
26	Program account subtotal	53,494,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OTDA Program Account - 21980

31 For services and expenses related to the
32 support of health and social services
33 programs.
34 Notwithstanding section 153 of the social
35 services law or any other inconsistent
36 provision of law, the office shall reduce
37 reimbursement otherwise payable to social
38 services districts to recover 100 percent
39 of costs incurred by the office on behalf
40 of social services districts, including
41 the costs incurred for electronic access
42 to federal systems to verify alien status
43 for entitlements.

44	Contractual services (51000)	2,500,000
45		-----
46	Program account subtotal	2,500,000
47		-----

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1	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000	-----
2			
3	General Fund		
4	State Purposes Account - 10050		
5	This amount is appropriated to pay for OTDA		
6	personal service and nonpersonal service		
7	expenses including the payment of liabil-		
8	ities incurred prior to April 1, 2016.		
9	Notwithstanding section 51 of the state		
10	finance law and any other provision of law		
11	to the contrary, the director of the budg-		
12	et may, upon the advice of the commission-		
13	er of the office of temporary and disabil-		
14	ity assistance, authorize the transfer or		
15	interchange of moneys appropriated herein		
16	with any other state operations - general		
17	fund appropriation within the office of		
18	temporary and disability assistance except		
19	where transfer or interchange of appropri-		
20	ations is prohibited or otherwise		
21	restricted by law.		
22	Notwithstanding any other provision of law		
23	to the contrary, the OGS Interchange and		
24	Transfer Authority and the IT Interchange		
25	and Transfer Authority as defined in the		
26	2016-17 state fiscal year state operations		
27	appropriation for the budget division		
28	program of the division of the budget, are		
29	deemed fully incorporated herein and a		
30	part of this appropriation as if fully		
31	stated.		
32	Personal service--regular (50100)	25,073,000	
33	Holiday/overtime compensation (50300)	463,000	
34	Supplies and materials (57000)	355,000	
35	Travel (54000)	250,000	
36	Contractual services (51000)	4,010,000	
37	Equipment (56000)	295,000	
38			-----
39	CHILD WELL BEING PROGRAM	47,759,000	-----
40			
41	General Fund		
42	State Purposes Account - 10050		
43	This amount is appropriated to pay for OTDA		
44	personal service and nonpersonal service		

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expenses including the payment of liabilities incurred prior to April 1, 2016.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate

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1 and improve local districts operations
2 related to child support enforcement.
3 Notwithstanding any inconsistent provision
4 of the law to the contrary, pursuant to
5 memoranda of understanding and subject to
6 the approval of the director of the budg-
7 et, a portion of the amount appropriated
8 herein may be available for expenditures
9 of the department of taxation and finance,
10 the department of motor vehicles, and the
11 department of labor for reimbursement of
12 administrative costs of these departments
13 associated with efforts to increase child
14 support collections.
15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the budg-
18 et may, upon the advice of the commission-
19 er of the office of temporary and disabil-
20 ity assistance, authorize the transfer or
21 interchange of moneys appropriated herein
22 with any other state operations - general
23 fund appropriation within the office of
24 temporary and disability assistance except
25 where transfer or interchange of appropri-
26 ations is prohibited or otherwise
27 restricted by law.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2016-17 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38	Personal service--regular (50100)	2,297,000
39	Holiday/overtime compensation (50300)	86,000
40	Supplies and materials (57000)	231,000
41	Travel (54000)	138,000
42	Contractual services (51000)	8,061,000
43	Equipment (56000)	46,000
44		-----
45	Program account subtotal	10,859,000
46		-----

47 Special Revenue Funds - Federal
48 Federal Health and Human Services Fund
49 Child Support Account - 25178

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1 For services and expenses related to the
2 administration of the child support
3 enforcement program.

4 A portion of the funds appropriated herein,
5 subject to the approval of the director of
6 the budget, may be used as the federal
7 match for services designed to strengthen
8 child support enforcement activities
9 including but not necessarily limited to
10 instate bank match services; a paternity
11 media campaign; a medical support unit;
12 payments to hospitals and other eligible
13 entities for obtaining voluntary paternity
14 acknowledgments; joint enforcement teams;
15 remediation of hard-to-collect cases;
16 location services; website services; child
17 support guidelines review; and operation
18 of a centralized support collection unit,
19 including the cost of banking services and
20 an automated voice response system and
21 customer service unit.

22 Notwithstanding any inconsistent provision
23 of law, amounts appropriated herein may be
24 used, pursuant to a plan approved by the
25 director of the budget, for the planning,
26 development and operation of an automated
27 system designed to meet the requirements
28 of the family support act of 1988, the
29 personal responsibility and work opportu-
30 nity reconciliation act of 1996 and to
31 facilitate and improve local districts
32 operations related to child support
33 enforcement.

34 Notwithstanding any inconsistent provision
35 of the law to the contrary, pursuant to
36 memoranda of understanding and subject to
37 the approval of the director of the budg-
38 et, a portion of the amount appropriated
39 herein may be available for expenditures
40 of the department of taxation and finance,
41 the department of motor vehicles, and the
42 department of labor for reimbursement of
43 administrative costs of these departments
44 associated with efforts to increase child
45 support collections.

46 Personal service (50000) 5,500,000
47 Nonpersonal service (57050) 27,042,000
48 Fringe benefits (60090) 3,002,000
49 Indirect costs (58850) 1,356,000
50 -----

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1	Program account subtotal	36,900,000	
2			-----
3	DISABILITY DETERMINATIONS PROGRAM	181,000,000	
4			-----
5	Special Revenue Funds - Federal		
6	Federal Health and Human Services Fund		
7	Disability Determinations Account - 25153		
8	For services and expenses related to the		
9	office of disability determinations.		
10	Personal service (50000)	72,000,000	
11	Nonpersonal service (57050)	52,000,000	
12	Fringe benefits (60090)	39,000,000	
13	Indirect costs (58850)	18,000,000	
14			-----
15	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	76,465,000	
16			-----
17	General Fund		
18	State Purposes Account - 10050		
19	This amount is appropriated to pay for OTDA		
20	personal service and nonpersonal service		
21	expenses including the payment of liabil-		
22	ities incurred prior to April 1, 2016.		
23	The agency is authorized to chargeback		
24	social services districts for 100 percent		
25	of costs incurred by the agency on their		
26	behalf for disability related consultative		
27	examination contracts.		
28	Notwithstanding section 153 of the social		
29	services law or any other inconsistent		
30	provision of law, the office shall reduce		
31	reimbursement otherwise payable to social		
32	services districts to recover 50 percent		
33	of the non-federal share of costs incurred		
34	by the office for the operation of the		
35	statewide electronic benefit transfer		
36	(EBT) system and the common benefit iden-		
37	tification card (CBIC).		
38	For services and expenses of client notices		
39	including but not limited to personal		
40	service costs, postage, other nonpersonal		
41	services costs, and contractor costs paid		
42	directly by the office including but not		
43	limited to costs for mail processing.		
44	Notwithstanding any other inconsistent		

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1 provision of law, the office shall reduce
2 reimbursement otherwise payable to social
3 services districts to recover 50 percent
4 of the non-federal share of costs, includ-
5 ing prior period costs, incurred by the
6 office for these purposes.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2016-17 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30	Personal service--regular (50100)	16,025,000
31	Temporary service (50200)	160,000
32	Holiday/overtime compensation (50300)	100,000
33	Supplies and materials (57000)	9,675,000
34	Travel (54000)	125,000
35	Contractual services (51000)	20,930,000
36	Equipment (56000)	50,000
37		-----
38	Total amount available	47,065,000
39		-----

40 This amount is appropriated to pay for OTDA
41 personal service and nonpersonal service
42 expenses incurred by the office's division
43 of disability determinations, including
44 payments to the social security adminis-
45 tration, in making determinations and
46 re-determinations regarding blindness and
47 disability in accordance with title XVI of
48 the social security act for the New York
49 state supplement program.

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1	Personal service--regular (50100)	600,000
2	Contractual services (51000)	600,000
3		-----
4	Total amount available	1,200,000
5		-----
6	Program account subtotal	48,265,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Home Energy Assistance Program Account - 25123

11 For services and expenses related to the
12 administration of the low income home
13 energy assistance program. Pursuant to
14 provisions of the federal omnibus budget
15 reconciliation act of 1981, and with the
16 approval of the director of the budget, a
17 portion of the funds appropriated herein
18 may be transferred or suballocated to
19 other state agencies for administration of
20 the home energy assistance program.

21	Personal service (50000)	2,125,000
22	Nonpersonal service (57050)	1,375,000
23	Fringe benefits (60090)	1,100,000
24	Indirect costs (58850)	400,000
25		-----
26	Program account subtotal	5,000,000
27		-----

28 Special Revenue Funds - Federal
29 Federal USDA-Food and Nutrition Services Fund
30 Federal Food and Nutrition Services Account - 25024

31 For services and expenses related to the
32 administration of the supplemental nutri-
33 tion assistance program. Amounts appropri-
34 ated herein may be used for the expenses
35 associated with the operation of the
36 statewide electronic benefit transfer
37 (EBT) system; the common benefit identifi-
38 cation card (CBIC); the automated finger
39 imaging system (AFIS); and an integrated
40 eligibility system. With the approval of
41 the director of budget, a portion of the
42 funds appropriated herein may be trans-
43 ferred or suballocated to other state
44 agencies for the administration of supple-
45 mental nutrition assistance program or for

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1 purposes related to the implementation of
2 an integrated eligibility system.

3	Personal service (50000)	393,000
4	Nonpersonal service (57050)	22,502,000
5	Fringe benefits (60090)	215,000
6	Indirect costs (58850)	90,000
7		-----
8	Program account subtotal	23,200,000
9		-----

10	INFORMATION TECHNOLOGY PROGRAM	13,383,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For the design and implementation of modifi-
15 cations and enhancements to the welfare-
16 to-work case management system, the
17 welfare management system, the child
18 support management system and other
19 related systems operated by the office of
20 temporary and disability assistance, the
21 office of children and family services,
22 the department of labor, or the department
23 of health necessary for the successful
24 implementation of the personal responsi-
25 bility and work opportunity reconciliation
26 act of 1996 (P.L. 104-193) and the New
27 York state welfare reform act of 1997
28 (chapter 436 of the laws of 1997) includ-
29 ing the payment of liabilities incurred
30 prior to April 1, 2016. Funds may only be
31 made available pursuant to a cost allo-
32 cation plan submitted to the department of
33 health and human services, the United
34 States department of agriculture and any
35 other applicable federal agency to the
36 extent that such approvals are required by
37 federal statute or regulations or upon
38 determination by the director of the budg-
39 et that expenditure of these funds is
40 necessary to meet the purposes defined
41 herein. This appropriation shall only be
42 available upon approval of an expenditure
43 plan by the director of the budget.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

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1 er of the office of temporary and disabil-
2 ity assistance, authorize the transfer or
3 interchange of moneys appropriated herein
4 with any other state operations - general
5 fund appropriation within the office of
6 temporary and disability assistance except
7 where transfer or interchange of appropri-
8 ations is prohibited or otherwise
9 restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2016-17 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20	Contractual services (51000)	8,383,000
21		-----
22	Program account subtotal	8,383,000
23		-----

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25024

27 For the federal share of the design and
28 implementation of modifications and
29 enhancements to the welfare-to-work case
30 management system, the welfare management
31 system, the child support management
32 system, the electronic benefit transfer
33 system, costs associated with New York
34 city facilities management, and other
35 related systems operated by the office of
36 temporary and disability assistance, the
37 office of children and family services,
38 the department of labor, or the department
39 of health necessary for the successful
40 implementation of the personal responsi-
41 bility and work opportunity reconciliation
42 act of 1996 (P.L. 104-193) and the New
43 York state welfare reform act of 1997
44 (chapter 436 of the laws of 1997).
45 Notwithstanding any inconsistent provision
46 of law, this appropriation shall be avail-
47 able for costs heretofore and hereafter to
48 be accrued and to be supported with feder-

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1 al funds including any department of agri-
2 culture food and nutrition services grant
3 award properly received by the state
4 during or for a federal fiscal year in
5 which costs can be properly submitted for
6 reimbursement to the department of agri-
7 culture. A portion of the amount appropri-
8 ated herein may be transferred or inter-
9 changed with any office of temporary and
10 disability assistance federal department
11 of agriculture food and nutrition services
12 funds. Funds may only be made available
13 pursuant to a cost allocation plan submit-
14 ted to the department of health and human
15 services, the United States department of
16 agriculture and any other applicable
17 federal agency to the extent that such
18 approvals are required by federal statute
19 or regulations. This appropriation shall
20 only be available upon approval of an
21 expenditure plan by the director of the
22 budget for the purposes defined herein.

23	Nonpersonal service (57050)	5,000,000
24		-----
25	Program account subtotal	5,000,000
26		-----

27	SPECIALIZED SERVICES PROGRAM	21,385,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 This amount is appropriated to pay for OTDA
32 personal service and nonpersonal service
33 expenses including the payment of liabil-
34 ities incurred prior to April 1, 2016.
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of the office of temporary and disabili-
40 ty assistance, authorize the transfer or
41 interchange of moneys appropriated herein
42 with any other state operations - general
43 fund appropriation within the office of
44 temporary and disability assistance except
45 where transfer or interchange of appropri-
46 ations is prohibited or otherwise
47 restricted by law.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2016-17 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11	Personal service--regular (50100)	15,600,000
12	Holiday/overtime compensation (50300)	50,000
13	Supplies and materials (57000)	30,000
14	Travel (54000)	435,000
15	Contractual services (51000)	1,575,000
16	Equipment (56000)	20,000
17		-----
18	Program account subtotal	17,710,000
19		-----

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Refugee Resettlement Account - 25160

23 For services and expenses related to the
24 administration of refugee programs includ-
25 ing but not limited to the Cuban-Haitian
26 and refugee resettlement program and the
27 Cuban-Haitian and refugee targeted assist-
28 ance program. Notwithstanding any incon-
29 sistent provision of law, and subject to
30 the approval of the director of the budg-
31 et, funds appropriated herein may be
32 transferred or suballocated to the depart-
33 ment of health for services and expenses
34 related to the administration of the refu-
35 gee resettlement health assessment
36 program.

37	Personal service (50000)	1,540,000
38	Nonpersonal service (57050)	400,000
39	Fringe benefits (60090)	845,000
40	Indirect costs (58850)	380,000
41		-----
42	Program account subtotal	3,165,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Homeless Housing Account - 25390

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1 For services and expenses related to the
2 administration of federal homeless and
3 other support services grants.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disabil-
9 ity assistance, make an amount
10 appropriated herein available through
11 interchange to any other fund in which
12 federal homeless grants are received, for
13 services and expenses related to federal
14 homeless and other federal support
15 services grants.

16	Personal service (50000)	245,000
17	Nonpersonal service (57050)	75,000
18	Fringe benefits (60090)	130,000
19	Indirect costs (58850)	60,000
20		-----
21	Program account subtotal	510,000
22		-----

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1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the administration of the child
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of
9 the director of the budget, may be used as the federal match for
10 services designed to strengthen child support enforcement activities
11 including but not necessarily limited to instate bank match
12 services; a paternity media campaign; a medical support unit;
13 payments to hospitals and other eligible entities for obtaining
14 voluntary paternity acknowledgments; joint enforcement teams; reme-
15 diation of hard-to-collect cases; location services; website
16 services; child support guidelines review; and operation of a
17 centralized support collection unit, including the cost of banking
18 services and an automated voice response system and customer service
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, pursuant to a plan approved by the director
22 of the budget, for the planning, development and operation of an
23 automated system designed to meet the requirements of the family
24 support act of 1988, the personal responsibility and work opportu-
25 nity reconciliation act of 1996 and to facilitate and improve local
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,
28 pursuant to memoranda of understanding and subject to the approval
29 of the director of the budget, a portion of the amount appropriated
30 herein may be available for expenditures of the department of taxa-
31 tion and finance, the department of motor vehicles, and the depart-
32 ment of labor for reimbursement of administrative costs of these
33 departments associated with efforts to increase child support
34 collections.

35 Nonpersonal service (57050) ... 27,000,000 (re. \$21,003,000)

36 DISABILITY DETERMINATIONS PROGRAM

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to the office of disability determi-
42 nations.

43 Personal service (50000) ... 72,000,000 (re. \$35,663,000)

44 Nonpersonal service (57050) ... 56,000,000 (re. \$41,569,000)

45 Fringe benefits (60090) ... 39,000,000 (re. \$30,283,000)

46 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

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1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses related to the office of disability determi-
 3 nations.
 4 Personal service ... 72,000,000 (re. \$5,221,000)
 5 Nonpersonal service ... 55,000,000 (re. \$14,489,000)
 6 Fringe benefits ... 39,000,000 (re. \$3,447,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to the office of disability determi-
 9 nations.
 10 Personal service ... 79,000,000 (re. \$12,043,000)
 11 Nonpersonal service ... 54,000,000 (re. \$14,480,000)
 12 Fringe benefits ... 47,000,000 (re. \$7,800,000)

13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses related to the office of disability determi-
 15 nations.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.
 23 Nonpersonal service ... 54,828,000 (re. \$18,483,000)
 24 Fringe benefits ... 42,172,000 (re. \$11,806,000)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Home Energy Assistance Program Account - 25123

29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses related to the administration of the low
 31 income home energy assistance program. Pursuant to provisions of the
 32 federal omnibus budget reconciliation act of 1981, and with the
 33 approval of the director of the budget, a portion of the funds
 34 appropriated herein may be transferred or suballocated to other
 35 state agencies for administration of the home energy assistance
 36 program.
 37 Personal service (50000) ... 2,125,000 (re. \$1,274,000)
 38 Nonpersonal service (57050) ... 1,375,000 (re. \$1,331,000)
 39 Fringe benefits (60090) ... 1,100,000 (re. \$773,000)
 40 Indirect costs (58850) ... 400,000 (re. \$391,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses related to the administration of the supple-
2 mental nutrition assistance program. Amounts appropriated herein may
3 be used for the expenses associated with the operation of the state-
4 wide electronic benefit transfer (EBT) system; the common benefit
5 identification card (CBIC); and the automated finger imaging system
6 (AFIS). With the approval of the director of budget, a portion of
7 the funds appropriated herein may be transferred or suballocated to
8 other state agencies for the administration of supplemental nutri-
9 tion assistance program.

10	Personal service (50000) ...	315,000	.....	(re. \$211,000)
11	Nonpersonal service (57050) ...	12,585,000	.....	(re. \$12,519,000)
12	Fringe benefits (60090) ...	200,000	.....	(re. \$200,000)
13	Indirect costs (58850) ...	100,000	.....	(re. \$100,000)

14 INFORMATION TECHNOLOGY PROGRAM

15 General Fund
16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2015:

18 For the non-federal share of the design and implementation of modifi-
19 cations and enhancements to the welfare-to-work case management
20 system, the welfare management system, the child support management
21 system and other related systems operated by the office of temporary
22 and disability assistance, the office of children and family
23 services, the department of labor, or the department of health
24 necessary for the successful implementation of the personal respon-
25 sibility and work opportunity reconciliation act of 1996 (P.L.
26 104-193) and the New York state welfare reform act of 1997 (chapter
27 436 of the laws of 1997) including the payment of liabilities
28 incurred prior to April 1, 2015. Funds may only be made available
29 pursuant to a cost allocation plan submitted to the department of
30 health and human services, the United States department of agricul-
31 ture and any other applicable federal agency to the extent that such
32 approvals are required by federal statute or regulations or upon
33 determination by the director of the budget that expenditure of
34 these funds is necessary to meet the purposes defined herein. This
35 appropriation shall only be available upon approval of an expendi-
36 ture plan by the director of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2015-16 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated.

43	Contractual services (51000) ...	8,383,000	(re. \$8,383,000)
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44 By chapter 50, section 1, of the laws of 2014:

45 For the non-federal share of the design and implementation of modifi-
46 cations and enhancements to the welfare-to-work case management
47 system, the welfare management system, the child support management

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1 system and other related systems operated by the office of temporary
2 and disability assistance, the office of children and family
3 services, the department of labor, or the department of health
4 necessary for the successful implementation of the personal respon-
5 sibility and work opportunity reconciliation act of 1996 (P.L. 104-
6 193) and the New York state welfare reform act of 1997 (chapter 436
7 of the laws of 1997) including the payment of liabilities incurred
8 prior to April 1, 2014. Funds may only be made available pursuant to
9 a cost allocation plan submitted to the department of health and
10 human services, the United States department of agriculture and any
11 other applicable federal agency to the extent that such approvals
12 are required by federal statute or regulations or upon determination
13 by the director of the budget that expenditure of these funds is
14 necessary to meet the purposes defined herein. This appropriation
15 shall only be available upon approval of an expenditure plan by the
16 director of the budget.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2014-15 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated.

23 Contractual services ... 8,383,000 (re. \$4,941,000)

24 Special Revenue Funds - Federal

25 Federal USDA-Food and Nutrition Services Fund

26 Federal Food and Nutrition Services Account - 25024

27 By chapter 50, section 1, of the laws of 2015:

28 For the federal share of the design and implementation of modifica-
29 tions and enhancements to the welfare-to-work case management
30 system, the welfare management system, the child support management
31 system, the electronic benefit transfer system, costs associated
32 with New York city facilities management, and other related systems
33 operated by the office of temporary and disability assistance, the
34 office of children and family services, the department of labor, or
35 the department of health necessary for the successful implementation
36 of the personal responsibility and work opportunity reconciliation
37 act of 1996 (P.L. 104-193) and the New York state welfare reform act
38 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
39 inconsistent provision of law, this appropriation shall be available
40 for costs heretofore and hereafter to be accrued and to be supported
41 with federal funds including any department of agriculture food and
42 nutrition services grant award properly received by the state during
43 or for a federal fiscal year in which costs can be properly submit-
44 ted for reimbursement to the department of agriculture. A portion of
45 the amount appropriated herein may be transferred or interchanged
46 with any office of temporary and disability assistance federal
47 department of agriculture food and nutrition services funds. Funds
48 may only be made available pursuant to a cost allocation plan
49 submitted to the department of health and human services, the United

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1 States department of agriculture and any other applicable federal
2 agency to the extent that such approvals are required by federal
3 statute or regulations. This appropriation shall only be available
4 upon approval of an expenditure plan by the director of the budget
5 for the purposes defined herein.
6 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

7 SPECIALIZED SERVICES PROGRAM

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 [U009P 27000 OTDA-]Refugee Resettlement Account - 25160

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the administration of refugee
13 programs including but not limited to the Cuban-Haitian and refugee
14 resettlement program and the Cuban-Haitian and refugee targeted
15 assistance program. Notwithstanding any inconsistent provision of
16 law, and subject to the approval of the director of the budget,
17 funds appropriated herein may be transferred or suballocated to the
18 department of health for services and expenses related to the admin-
19 istration of the refugee resettlement health assessment program.
20 Personal service (50000) ... 1,540,000 (re. \$1,129,000)
21 Nonpersonal service (57050) ... 500,000 (re. \$492,000)
22 Fringe benefits (60090) ... 825,000 (re. \$723,000)
23 Indirect costs (58850) ... 300,000 (re. \$262,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,000,000	0
4	-----	-----
5 All Funds	3,000,000	0
6	=====	=====

7 SCHEDULE

8 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM	3,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses to support addi-
 13 tional statewide counter-terrorism
 14 efforts. Notwithstanding any other
 15 provision of law to the contrary, funds
 16 hereby appropriated may be transferred or
 17 suballocated to the division of state
 18 police and/or the division of military and
 19 naval affairs 3,000,000
 20 -----

1 S 3. Section 1 of a chapter of the laws of 2016, enacting the capital
2 projects budget, is amended by adding the items herein below in their
3 entirety.

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CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	63,500,000	135,969,000
6	-----	-----
7 All Funds	63,500,000	135,969,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP)		63,500,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (27OP16G5) 500,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Homeless Housing Grants Purpose

32 For services and expenses, including the
33 payments on contracts executed prior to
34 April 1, 2016, related to implementing the
35 provisions of the homeless housing and
36 assistance program in accordance with
37 title 1 of article 2-A of the social
38 services law, including costs incurred
39 through individual or joint contracts with
40 any entity where such contract will result
41 in expedited homeless project development,
42 and including, without deposit to the
43 homeless housing and assistance account,
44 payments to any entity for technical

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CAPITAL PROJECTS 2016-17

1 assistance required to approve contracts.
2 Notwithstanding any inconsistent provision
3 of law, up to two percent of the appropri-
4 ation for any fiscal year may be used to
5 pay for technical assistance in support of
6 project development and operation, support
7 services development, architecture and
8 engineering, legal services and financial
9 services and may be provided by individ-
10 uals and not-for-profit or business corpo-
11 rations. No funds shall be expended from
12 this appropriation until the director of
13 the budget has approved a financial plan
14 submitted by the office of temporary and
15 disability assistance on behalf of the
16 homeless housing assistance program in
17 such detail as required by the budget
18 director (270316G5) 58,000,000
19 For the development of permanent, emergency
20 and transitional housing for persons with
21 AIDS in accordance with article 2-A of the
22 social services law; provided, however,
23 that if an insufficient number of viable
24 proposals for persons with AIDS are
25 received, the balance of funding can be
26 used for the development of permanent,
27 emergency and transitional housing for
28 other priority need populations as deter-
29 mined by the commissioner of the office of
30 temporary and disability assistance and
31 approved by the director of the budget.
32 Notwithstanding any inconsistent provision
33 of law, up to two percent of the appropri-
34 ation for any fiscal year may be used to
35 pay for technical assistance in support of
36 project development and operation, support
37 services development, architecture and
38 engineering, legal services and financial
39 services and may be provided by individ-
40 uals and not-for-profit or business corpo-
41 rations (270816G5) 5,000,000

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses, including the payments on contracts
7 executed prior to April 1, 2015, related to implementing the
8 provisions of the homeless housing and assistance program in accord-
9 ance with title 1 of article 2-A of the social services law, includ-
10 ing costs incurred through individual or joint contracts with any
11 entity where such contract will result in expedited homeless project
12 development, and including, without deposit to the homeless housing
13 and assistance account, payments to any entity for technical assist-
14 ance required to approve contracts. Notwithstanding any inconsistent
15 provision of law, up to two percent of the appropriation for any
16 fiscal year may be used to pay for technical assistance in support
17 of project development and operation, support services development,
18 architecture and engineering, legal services and financial services
19 and may be provided by individuals and not-for-profit or business
20 corporations. No funds shall be expended from this appropriation
21 until the director of the budget has approved a financial plan
22 submitted by the office of temporary and disability assistance on
23 behalf of the homeless housing assistance program in such detail as
24 required by the budget director (270315G5)
25 58,000,000 (re. \$58,000,000)

26 For the development of permanent, emergency and transitional housing
27 for persons with AIDS in accordance with article 2-A of the social
28 services law; provided, however, that if an insufficient number of
29 viable proposals for persons with AIDS are received, the balance of
30 funding can be used for the development of permanent, emergency and
31 transitional housing for other priority need populations as deter-
32 mined by the commissioner of the office of temporary and disability
33 assistance and approved by the director of the budget. Notwithstand-
34 ing any inconsistent provision of law, up to two percent of the
35 appropriation for any fiscal year may be used to pay for technical
36 assistance in support of project development and operation, support
37 services development, architecture and engineering, legal services
38 and financial services and may be provided by individuals and not-
39 for-profit or business corporations (270815G5)
40 5,000,000 (re. \$5,000,000)

41 Notwithstanding any inconsistent provision of law, funds appropriated
42 herein shall be used for the preparation and review of proposals,
43 specifications, estimates, studies, inspections, appraisals and
44 surveys, and payment of personal service and nonpersonal service,
45 including fringe benefits and indirect costs related to implementing
46 the provisions of the homeless housing and assistance program in
47 accordance with title 1 of article 2-A of the social services law
48 provided by the office of temporary and disability assistance for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

new and reappropriated projects (27S015G5)
500,000 (re. \$469,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270314G5)
57,500,000 (re. \$57,500,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270814G5)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 assistance in support of project development and operation, support
2 services development, architecture and engineering, legal services
3 and financial services and may be provided by individuals and not-
4 for-profit or business corporations (270813G5)
5 5,000,000 (re. \$5,000,000)

6 By chapter 54, section 1, of the laws of 2012:

7 For the development of permanent, emergency and transitional housing
8 for persons with AIDS in accordance with article 2-A of the social
9 services law; provided, however, that if an insufficient number of
10 viable proposals for persons with AIDS are received, the balance of
11 funding can be used for the development of permanent, emergency and
12 transitional housing for other priority need populations as deter-
13 mined by the commissioner of the office of temporary and disability
14 assistance and approved by the director of the budget. Notwithstand-
15 ing any inconsistent provision of law, up to two percent of the
16 appropriation for any fiscal year may be used to pay for technical
17 assistance in support of project development and operation, support
18 services development, architecture and engineering, legal services
19 and financial services and may be provided by individuals and not-
20 for-profit or business corporations (270812G5)
21 5,000,000 (re. \$5,000,000)

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