S T A T E  O F  N E W  Y O R K

S. 2000--C A. 3000--C

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2015.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12550-08-5

by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2015. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2014.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2015.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 4,563,000 | 0 |
| Special Revenue Funds - Federal | 700,000 | 3,410,000 |
| All Funds | 5,263,000 | 3,410,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 5,263,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,930,000 |
| Temporary service | 100,000 |
| Amount available for personal service | 4,030,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 88,000 |
| Travel | 37,000 |
| Contractual services | 220,000 |
| Equipment | 188,000 |
| Amount available for nonpersonal service | 533,000 |
| Program account subtotal | 4,563,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

For services and expenses including wetlands mapping within the Adirondack Park.

| | |
|---|---|
| Nonpersonal service | 700,000 |
| Program account subtotal | 700,000 |

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Transportation Enhancement Account - 25327

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including TEA-XH .....
700,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2014:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses including wetlands mapping within the Adirondack Park.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 700,000 ..... (re. $650,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service ... 700,000 ..... (re. $560,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses including wetlands mapping within the Adirondack Park ... 700,000 ..... (re. $700,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 1,311,000 | 0 |
| Special Revenue Funds - Federal | 9,754,000 | 13,949,000 |
| Special Revenue Funds - Other | 250,000 | 0 |
| Enterprise Funds | 100,000 | 0 |
| All Funds | 11,415,000 | 13,949,000 |

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,415,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,126,000 |
| Temporary service | 4,000 |
| Amount available for personal service | 1,130,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 15,600 |
| Travel | 29,400 |
| Contractual services | 128,000 |
| Equipment | 8,000 |
| Amount available for nonpersonal service | 181,000 |
| Program account subtotal | 1,311,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs.

| | |
|---|---|
| Personal service | 6,422,000 |
| Nonpersonal service | 1,739,000 |

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

Program account subtotal ..... 8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300

For services and expenses related to the provision of aging services programs.

Personal service ..... 960,000
Nonpersonal service ..... 240,000
Program account subtotal ..... 1,200,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act.

Personal service ..... 343,000
Nonpersonal service ..... 50,000
Program account subtotal ..... 393,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Aging Grants and Bequest Account - 20196

For service and expenses of the state office for the aging.

NONPERSONAL SERVICE

Supplies and materials ..... 50,000
Travel ..... 50,000
Contractual services ..... 150,000
Program account subtotal ..... 250,000

Enterprise Funds
Agencies Enterprise Fund
Aging Enterprises Account - 50303

For service and expenses related to video and other media.

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 100,000 |
| Program account subtotal | 100,000 |

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2014:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service ... 6,422,000 ..... (re. $6,422,000)
Nonpersonal service ... 1,739,000 ..... (re. $1,739,000)

By chapter 50, section 1, of the laws of 2013:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service ... 7,194,000 ..... (re. $3,363,000)
Nonpersonal service ... 2,200,000 ..... (re. $1,742,000)

By chapter 50, section 1, of the laws of 2011:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service ... 7,194,000 ..... (re. $105,000)
Nonpersonal service ... 2,200,000 ..... (re. $245,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2014:
For the senior community service employment program provided under title V of the federal older Americans act.
Personal service ... 343,000 ..... (re. $285,000)
Nonpersonal service ... 50,000 ..... (re. $48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 33,784,000 | 10,833,000 |
| Special Revenue Funds - Federal | 29,644,000 | 39,570,000 |
| Special Revenue Funds - Other | 33,649,000 | 18,552,000 |
| Enterprise Funds | 21,261,000 | 2,422,000 |
| Fiduciary Funds | 1,836,000 | 0 |
| All Funds | 120,174,000 | 71,377,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 8,260,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,135,000 |
| Temporary service | 60,000 |
| Holiday/overtime compensation | 45,000 |
| Amount available for personal service | 5,240,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 136,000 |
| Travel | 207,000 |
| Contractual services | 2,639,000 |
| Equipment | 38,000 |
| Amount available for nonpersonal service | 3,020,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 60,209,000

General Fund
State Purposes Account - 10050

For services and expenses of the agricultural business services program, including costs associated with the establishment of a commission to evaluate dairy prices, producer margins and current and potential programs that would provide dairy price stability and maintain dairy farm profitability.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 9,322,000 |
| Temporary service | 148,000 |
| Holiday/overtime compensation | 60,000 |
| Amount available for personal service | 9,530,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 500,000 |
| Travel | 170,000 |
| Contractual services | 1,634,000 |
| Equipment | 519,000 |
| Amount available for nonpersonal service | 2,823,000 |
| Program account subtotal | 12,353,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

| | |
|---|---|
| Personal service | 762,000 |
| Nonpersonal service | 7,748,000 |
| Fringe benefits | 260,000 |
| Indirect costs | 33,000 |
| Program account subtotal | 8,803,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

| | |
|---|---|
| Personal service | 1,135,000 |
| Nonpersonal service | 11,544,000 |
| Fringe benefits | 387,000 |
| Indirect costs | 50,000 |
| Program account subtotal | 13,116,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

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Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

NONPERSONAL SERVICE

Contractual services ..... 500,000

Program account subtotal ..... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

NONPERSONAL SERVICE

Contractual services ..... 1,000,000

Program account subtotal ..... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

PERSONAL SERVICE

Personal service--regular ..... 50,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Travel | 19,000 |
| Contractual services | 12,000 |
| Fringe benefits | 24,000 |
| Indirect costs | 2,000 |
| Amount available for nonpersonal service | 67,000 |
| Program account subtotal | 117,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2015.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 363,000 |
| Temporary service | 7,000 |
| Holiday/overtime compensation | 6,000 |
| Amount available for personal service | 376,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 115,000 |
| Travel | 40,000 |
| Contractual services | 322,000 |
| Equipment | 6,000 |
| Fringe benefits | 182,000 |
| Indirect costs | 12,000 |
| Amount available for nonpersonal service | 677,000 |
| Program account subtotal | 1,053,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,145,000 |
| Temporary service | 72,000 |
| Holiday/overtime compensation | 15,000 |
| Amount available for personal service | 1,232,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,626,000 |
| Travel | 339,000 |
| Contractual services | 16,749,000 |
| Equipment | 878,000 |
| Fringe benefits | 564,000 |
| Indirect costs | 43,000 |
| Amount available for nonpersonal service | 20,199,000 |
| Program account subtotal | 21,431,000 |

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 103,000 |
| Temporary service | 10,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 114,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 133,000 |
| Travel | 26,000 |
| Contractual services | 77,000 |
| Equipment | 80,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

Fringe benefits ..... 54,000
Indirect costs ..... 4,000

Amount available for nonpersonal service ..... 374,000

Program account subtotal ..... 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

PERSONAL SERVICE

Personal service--regular ..... 254,000
Temporary service ..... 55,000
Holiday/overtime compensation ..... 4,000

Amount available for personal service ..... 313,000

NONPERSONAL SERVICE

Contractual services ..... 877,000
Fringe benefits ..... 146,000
Indirect costs ..... 12,000

Amount available for nonpersonal service ..... 1,035,000

Program account subtotal ..... 1,348,000

CONSUMER FOOD SERVICES PROGRAM ..... 30,444,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 11,468,000 |
| Temporary service | 296,000 |
| Holiday/overtime compensation | 552,000 |
| Amount available for personal service | 12,316,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 324,000 |
| Travel | 240,000 |
| Contractual services | 285,000 |
| Equipment | 6,000 |
| Amount available for nonpersonal service | 855,000 |
| Program account subtotal | 13,171,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

Personal service ..... 844,000
Nonpersonal service ..... 517,000
Fringe benefits ..... 327,000
Indirect costs ..... 34,000
Program account subtotal ..... 1,722,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ..... 446,000
Nonpersonal service ..... 380,000
Fringe benefits ..... 114,000
Indirect costs ..... 10,000
Program account subtotal ..... 950,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

| | |
|---|---|
| Personal service | 2,375,000 |
| Nonpersonal service | 2,021,000 |
| Fringe benefits | 606,000 |
| Indirect costs | 51,000 |
| Program account subtotal | 5,053,000 |

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,224,000 |
| Program account subtotal | 1,224,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 877,000 |
| Temporary service | 1,265,000 |
| Holiday/overtime compensation | 128,000 |
| Amount available for personal service | 2,270,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 72,000 |
| Travel | 221,000 |
| Contractual services | 345,000 |
| Fringe benefits | 1,150,000 |
| Indirect costs | 108,000 |
| Amount available for nonpersonal service | 1,896,000 |
| Program account subtotal | 4,166,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,194,000 |
| Temporary service | 106,000 |
| Holiday/overtime compensation | 5,000 |
| Amount available for personal service | 1,305,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 148,000 |
| Travel | 82,000 |
| Contractual services | 1,222,000 |
| Equipment | 97,000 |
| Fringe benefits | 632,000 |
| Indirect costs | 41,000 |
| Amount available for nonpersonal service | 2,222,000 |
| Program account subtotal | 3,527,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 215,000 |
| Temporary service | 37,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 262,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 27,000 |
| Travel | 35,000 |
| Contractual services | 98,000 |
| Equipment | 74,000 |
| Fringe benefits | 127,000 |
| Indirect costs | 8,000 |
| Amount available for nonpersonal service | 369,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

| | |
|---|---|
| Program account subtotal | 631,000 |
| STATE FAIR PROGRAM | 21,261,000 |

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,287,000 |
| Temporary service | 3,100,000 |
| Holiday/overtime compensation | 381,000 |
| Amount available for personal service | 6,768,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,620,000 |
| Travel | 320,000 |
| Contractual services | 10,200,000 |
| Equipment | 50,000 |
| Fringe benefits | 2,165,000 |
| Indirect costs | 138,000 |
| Amount available for nonpersonal service | 14,493,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 136,000 ..... (re. $34,000)
Travel ... 207,000 ..... (re. $52,000)
Contractual services ... 2,639,000 ..... (re. $1,980,000)
Equipment ... 38,000 ..... (re. $38,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 2,228,000 ..... (re. $89,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 500,000 ..... (re. $27,000)
Travel ... 170,000 ..... (re. $86,000)
Contractual services ... 1,634,000 ..... (re. $1,203,000)
Equipment ... 519,000 ..... (re. $504,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 500,000 ..... (re. $50,000)
Contractual services ... 2,665,000 ..... (re. $150,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Equipment ... 119,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 762,000 ..... (re. $762,000)
Nonpersonal service ... 7,748,000 ..... (re. $7,748,000)
Fringe benefits ... 260,000 ..... (re. $260,000)
Indirect costs ... 33,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 762,000 ..... (re. $130,000)
Nonpersonal service ... 7,748,000 ..... (re. $600,000)
Fringe benefits ... 260,000 ..... (re. $74,000)
Indirect costs ... 33,000 ..... (re. $29,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 1,135,000 ..... (re. $389,000)
Nonpersonal service ... 11,544,000 ..... (re. $5,000,000)
Fringe benefits ... 387,000 ..... (re. $300,000)
Indirect costs ... 50,000 ..... (re. $43,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 1,135,000 ..... (re. $631,000)
Nonpersonal service ... 11,544,000 ..... (re. $4,000,000)
Fringe benefits ... 387,000 ..... (re. $178,000)
Indirect costs ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,135,000 ..... (re. $376,000)
Nonpersonal service ... 11,544,000 ..... (re. $3,000,000)
Fringe benefits ... 387,000 ..... (re. $55,000)
Indirect costs ... 50,000 ..... (re. $37,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Nonpersonal service ... 11,544,000 ..... (re. $750,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.
Contractual services ... 1,000,000 ..... (re. $253,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual Services ... 1,000,000 ..... (re. $43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2014:
For services and expenses including liabilities incurred prior to April 1, 2014.
Fringe benefits ... 182,000 ..... (re. $140,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2014:
Personal service--regular ... 1,145,000 ..... (re. $300,000)
Supplies and materials ... 1,626,000 ..... (re. $100,000)
Travel ... 339,000 ..... (re. $100,000)
Contractual services ... 16,749,000 ..... (re. $7,283,000)
Equipment ... 878,000 ..... (re. $300,000)
Fringe benefits ... 564,000 ..... (re. $300,000)
Indirect costs ... 43,000 ..... (re. $29,000)

By chapter 50, section 1, of the laws of 2013:
Supplies and materials ... 1,626,000 ..... (re. $1,623,000)
Travel ... 339,000 ..... (re. $310,000)
Contractual services ... 16,749,000 ..... (re. $1,410,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 264,000 ..... (re. $110,000)
Travel ... 180,000 ..... (re. $130,000)
Contractual services ... 285,000 ..... (re. $123,000)
Equipment ... 126,000 ..... (re. $4,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 844,000 ..... (re. $300,000)
Nonpersonal service ... 517,000 ..... (re. $323,000)
Fringe benefits ... 327,000 ..... (re. $168,000)
Indirect costs ... 34,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 844,000 ..... (re. $191,000)
Nonpersonal service ... 517,000 ..... (re. $60,000)
Fringe benefits ... 327,000 ..... (re. $187,000)
Indirect costs ... 34,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 844,000 ..... (re. $74,000)
Nonpersonal service ... 517,000 ..... (re. $298,000)
Fringe benefits ... 327,000 ..... (re. $174,000)
Indirect costs ... 34,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 844,000 ..... (re. $17,000)
Nonpersonal service ... 517,000 ..... (re. $7,000)
Fringe benefits ... 327,000 ..... (re. $19,000)
Indirect costs ... 34,000 ..... (re. $34,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 446,000 ..... (re. $446,000)
Nonpersonal service ... 380,000 ..... (re. $380,000)
Fringe benefits ... 114,000 ..... (re. $114,000)
Indirect costs ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 2,375,000 ..... (re. $2,375,000)
Nonpersonal service ... 2,021,000 ..... (re. $2,011,000)
Fringe benefits ... 606,000 ..... (re. $606,000)
Indirect costs ... 51,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ... 2,375,000 ..... (re. $1,601,000)
Nonpersonal service ... 2,021,000 ..... (re. $1,745,000)
Fringe benefits ... 606,000 ..... (re. $498,000)
Indirect costs ... 51,000 ..... (re. $42,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,375,000 ..... (re. $1,662,000)
Nonpersonal service ... 2,021,000 ..... (re. $1,535,000)
Fringe benefits ... 606,000 ..... (re. $93,000)
Indirect costs ... 51,000 ..... (re. $16,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2014:
Contractual services ... 1,224,000 ..... (re. $1,224,000)

By chapter 50, section 1, of the laws of 2013:
Contractual services ... 1,224,000 ..... (re. $203,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 72,000 ..... (re. $68,000)
Travel ... 221,000 ..... (re. $204,000)
Contractual services ... 345,000 ..... (re. $287,000)
Fringe benefits ... 1,150,000 ..... (re. $1,150,000)
Indirect costs ... 108,000 ..... (re. $108,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 224,000 ..... (re. $141,000)
Travel ... 82,000 ..... (re. $77,000)
Contractual services ... 1,222,000 ..... (re. $1,040,000)
Equipment ... 21,000 ..... (re. $14,000)
Fringe benefits ... 632,000 ..... (re. $520,000)
Indirect costs ... 41,000 ..... (re. $36,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 27,000 ..... (re. $17,000)
Travel ... 35,000 ..... (re. $31,000)
Contractual services ... 98,000 ..... (re. $94,000)
Equipment ... 74,000 ..... (re. $51,000)
Fringe benefits ... 127,000 ..... (re. $90,000)
Indirect costs ... 8,000 ..... (re. $6,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2014:

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Fringe benefits ... 2,165,000 ..... (re. $2,064,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Fringe benefits ... 2,200,000 ..... (re. $358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Other ..... | 18,065,000 | 0 |
| All Funds ..... | 18,065,000 | 0 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 4,651,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Alcoholic Beverage Account - 22033

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 1,352,000 |
| Temporary service ..... | 20,000 |
| Holiday/overtime compensation ..... | 5,000 |
| Amount available for personal service ..... | 1,377,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 176,000 |
| Travel ..... | 27,000 |
| Contractual services ..... | 2,064,000 |
| Equipment ..... | 202,000 |
| Fringe benefits ..... | 763,000 |
| Indirect costs ..... | 42,000 |
| Amount available for nonpersonal service ..... | 3,274,000 |

COMPLIANCE PROGRAM ..... 7,087,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Alcoholic Beverage Account - 22033

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,729,000 |
| Temporary service | 300,000 |
| Holiday/overtime compensation | 15,000 |
| Amount available for personal service | 4,044,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 78,000 |
| Travel | 62,000 |
| Contractual services | 482,000 |
| Equipment | 173,000 |
| Fringe benefits | 2,132,000 |
| Indirect costs | 116,000 |
| Amount available for nonpersonal service | 3,043,000 |

LICENSING AND WHOLESALER SERVICES PROGRAM ..... 6,327,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Alcoholic Beverage Account - 22033

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,694,000 |
| Temporary service | 151,000 |
| Holiday/overtime compensation | 50,000 |
| Amount available for personal service | 2,895,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Travel | 20,000 |
| Contractual services | 1,498,000 |
| Equipment | 205,000 |
| Fringe benefits | 1,601,000 |
| Indirect costs | 98,000 |
| Amount available for nonpersonal service | 3,432,000 |

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 4,319,000 | 0 |
| Special Revenue Funds - Federal | 100,000 | 500,000 |
| All Funds | 4,419,000 | 500,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 4,419,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,549,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 2,550,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 53,000 |
| Travel | 189,000 |
| Contractual services | 1,473,000 |
| Equipment | 54,000 |
| Amount available for nonpersonal service | 1,769,000 |
| Program account subtotal | 4,319,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

For administration of programs funded from the national endowment for the arts federal grant award.

| | |
|---|---|
| Nonpersonal service | 100,000 |
| Program account subtotal | 100,000 |

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2014:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013, as transferred by chapter 50, section 1, of the laws of 2014:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded from the national endowment for the arts federal grant award.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2010:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2009:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 127,345,000 | 0 |
| Special Revenue Funds - Other | 18,984,000 | 0 |
| Internal Service Funds | 31,362,500 | 0 |
| Fiduciary Funds | 106,729,000 | 0 |
| All Funds | 284,420,500 | 0 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 13,778,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,740,000 |
| Temporary service | 100,000 |
| Holiday/overtime compensation | 3,000 |
| Amount available for personal service | 6,843,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 500,000 |
| Travel | 90,000 |
| Contractual services | 6,193,000 |
| Equipment | 152,000 |
| Amount available for nonpersonal service | 6,935,000 |

CHIEF INFORMATION OFFICE PROGRAM ..... 46,613,500

General Fund
State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 13,836,000 |
| Temporary service | 183,000 |
| Holiday/overtime compensation | 32,000 |
| Amount available for personal service | 14,051,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,131,000 |
| Travel | 153,000 |
| Contractual services | 5,558,000 |
| Equipment | 1,452,000 |
| Amount available for nonpersonal service | 8,294,000 |
| Program account subtotal | 22,345,000 |

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account - 55252

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,813,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Contractual services | 6,652,500 |
| Equipment | 3,956,000 |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

| | | | |
|---|---|---|---|
| Fringe benefits | | 4,626,000 | |
| Indirect costs | | 211,000 | |
| Amount available for nonpersonal service | | 15,455,500 | |
| Program account subtotal | | 24,268,500 | |
| EXECUTIVE DIRECTION PROGRAM | | | 10,600,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | | |
|---|---|---|
| Personal service--regular | 7,613,000 | |
| Temporary service | 94,000 | |
| Holiday/overtime compensation | 22,000 | |
| Amount available for personal service | 7,729,000 | |

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 79,000 | |
| Travel | 160,000 | |
| Contractual services | 507,000 | |
| Equipment | 50,000 | |
| Amount available for nonpersonal service | 796,000 | |
| Program account subtotal | 8,525,000 | |

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,242,000 |
| Temporary service | 48,000 |
| Amount available for personal service | 1,290,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Travel | 5,000 |
| Contractual services | 147,000 |
| Fringe benefits | 621,000 |
| Indirect costs | 7,000 |
| Amount available for nonpersonal service | 785,000 |
| Program account subtotal | 2,075,000 |
| LEGAL SERVICES PROGRAM | 5,545,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,148,000 |
| Temporary service | 11,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 5,160,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 70,000 |
| Travel | 15,000 |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

Contractual services ..... 290,000
Equipment ..... 10,000
Amount available for nonpersonal service ..... 385,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ..... 1,030,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular ..... 512,000
Temporary service ..... 11,000
Amount available for personal service ..... 523,000

NONPERSONAL SERVICE

Supplies and materials ..... 37,000
Travel ..... 39,000
Contractual services ..... 147,000
Fringe benefits ..... 270,000
Indirect costs ..... 14,000
Amount available for nonpersonal service ..... 507,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,858,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other

program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,711,000 |
| Temporary service | 48,000 |
| Amount available for personal service | 2,759,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 30,000 |
| Travel | 8,000 |
| Contractual services | 181,000 |
| Equipment | 24,000 |
| Fringe benefits | 1,782,000 |
| Indirect costs | 74,000 |
| Amount available for nonpersonal service | 2,099,000 |

PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM ..... 3,469,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 534,000 |
| Amount available for personal service | 534,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 180,000 |
| Travel | 7,000 |
| Contractual services | 3,000 |
| Equipment | 5,000 |
| Amount available for nonpersonal service | 195,000 |

Program account subtotal ..... 729,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

NONPERSONAL SERVICE

Supplies and materials ..... 1,230,000
Contractual services ..... 1,510,000
Program account subtotal ..... 2,740,000

RETIREMENT SERVICES PROGRAM ..... 106,729,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

PERSONAL SERVICE

Personal service--regular ..... 51,468,000
Temporary service ..... 177,000
Holiday/overtime compensation ..... 2,000,000
Amount available for personal service ..... 53,645,000

NONPERSONAL SERVICE

Supplies and materials ..... 2,000,000
Travel ..... 850,000
Contractual services ..... 19,617,000
Equipment ..... 1,450,000
Fringe benefits ..... 27,724,000
Indirect costs ..... 1,443,000
Amount available for nonpersonal service .... 53,084,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 46,917,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 39,981,000 |
| Temporary service | 10,000 |
| Holiday/overtime compensation | 8,000 |
| Amount available for personal service | 39,999,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 112,000 |
| Travel | 1,368,000 |
| Contractual services | 2,680,000 |
| Equipment | 138,000 |
| Amount available for nonpersonal service | 4,298,000 |
| Program account subtotal | 44,297,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular ..... 270,000

NONPERSONAL SERVICE

Contractual services ..... 221,000

Program account subtotal ..... 491,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular ..... 1,000,000

NONPERSONAL SERVICE

Supplies and materials ..... 70,000
Travel ..... 70,000
Contractual services ..... 252,000
Equipment ..... 28,000
Fringe benefits ..... 645,000
Indirect costs ..... 64,000

Amount available for nonpersonal service ..... 1,129,000

Program account subtotal ..... 2,129,000

STATE OPERATIONS PROGRAM ..... 44,881,000

General Fund
State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 27,047,000 |
| Temporary service | 200,000 |
| Holiday/overtime compensation | 31,000 |
| Amount available for personal service | 27,278,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 72,000 |
| Travel | 60,000 |
| Contractual services | 4,407,000 |
| Equipment | 309,000 |
| Amount available for nonpersonal service | 4,848,000 |
| Program account subtotal | 32,126,000 |

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contra-ry, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 68,000 |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Fringe benefits | 35,000 |
| Indirect costs | 2,000 |
| Amount available for nonpersonal service | 37,000 |
| Program account subtotal | 105,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,500,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 320,000 |
| Travel | 100,000 |
| Contractual services | 4,430,000 |
| Equipment | 150,000 |
| Amount available for nonpersonal service | 5,000,000 |
| Program account subtotal | 12,500,000 |

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 150,000 |
| Program account subtotal | 150,000 |

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 29,778,000 | 0 |
| Special Revenue Funds - Other | 19,283,000 | 0 |
| Internal Service Funds | 1,650,000 | 0 |
| All Funds | 50,711,000 | 0 |

SCHEDULE

BUDGET DIVISION PROGRAM ..... 49,211,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transaction-

al human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate amounts appropriated, such amounts appropriated for state operations may also be

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority."

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 21,391,000 |
| Temporary service | 450,000 |
| Holiday/overtime compensation | 180,000 |
| Amount available for personal service | 22,021,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 180,000 |
| Travel | 167,000 |
| Contractual services | 3,839,000 |
| Equipment | 270,000 |
| Amount available for nonpersonal service | 4,456,000 |
| Total amount available | 26,477,000 |

For services and expenses related to membership dues in various organizations.

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services ..... 274,000
For additional contractual services .....527,000
---
Amount available for nonpersonal service ..... 801,000
---

For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state.

NONPERSONAL SERVICE

Contractual services ..... 1,000,000
---
Program account subtotal ..... 28,278,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 3,155,000
Holiday/overtime compensation ..... 10,000
---

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

| | |
|---|---|
| Amount available for personal service | 3,165,000 |
| NONPERSONAL SERVICE | |
| Supplies and materials | 54,000 |
| Contractual services | 10,961,000 |
| Equipment | 946,000 |
| Fringe benefits | 1,410,000 |
| Indirect costs | 114,000 |
| Amount available for nonpersonal service | 13,485,000 |
| Program account subtotal | 16,650,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| | |
|---|---|
| PERSONAL SERVICE | |
| Personal service--regular | 1,584,000 |
| Holiday/overtime compensation | 20,000 |
| Amount available for personal service | 1,604,000 |

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 47,000 |
| Contractual services | 160,000 |
| Fringe benefits | 587,000 |
| Indirect costs | 85,000 |
| Amount available for nonpersonal service | 879,000 |
| Program account subtotal | 2,483,000 |

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 150,000 |
| Program account subtotal | 150,000 |

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,650,000 |
| Program account subtotal | 1,650,000 |

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the

federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services ..... | 1,500,000 |
| | --- |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Fiduciary Funds ..... | 2,335,889,900 | 0 |
| Special Revenue Funds - Other ..... | 175,400,000 | 0 |
| All Funds ..... | 2,511,289,900 | 0 |

SCHEDULE

SENIOR COLLEGES ..... 1,424,357,400

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college . 135,119,100

For services and expenses for Brooklyn college ..... 147,844,500

For general expenses for city college, including sophie b. davis biomedical program and worker education ..... 169,473,600

For services and expenses for Hunter college . 171,700,400

For services and expenses for John Jay college ..... 95,584,800

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

For services and expenses for Lehman college .. 96,481,900
For services and expenses for William E. Macaulay honors college ..... 291,100
For services and expenses for Medgar Evers college ..... 55,849,400
For services and expenses for New York city college of technology ..... 95,264,500
For services and expenses for Queens college, including the John D. Calandra Italian American Institute ..... 152,688,700
For services and expenses for the college of Staten Island ..... 101,334,000
For services and expenses for York college .... 57,354,200
For services and expenses for the graduate school and university center ..... 117,392,000
For services and expenses for the school of professional studies, including the Joseph Murphy Institute ..... 3,157,900
For additional services and expenses of the Joseph Murphy Institute ..... 1,500,000
For services and expenses for the graduate school of journalism ..... 7,029,200
For services and expenses of CUNY law school .. 16,292,100

INITIATIVES AND MANAGEMENT ..... 62,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration, provided however, $12,000,000 of this appropriation shall be made available through a CUNY investment and performance fund which shall be allocated to each campus upon completion of a performance improvement plan approved by the board of trustees, provided further, that such plans shall be developed for use in future years and shall include, but not be limited to: criteria to improve access, completion, academic and post-graduation success and services, research, and community engagement. Funds from the CUNY investment and performance fund shall be apportioned pursuant to a methodology and for purposes determined by the chancellor and approved by the board of trustees ..... 48,300,300

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

For services and expenses for information services ..... 8,266,500
For services and expenses of library/technology systems ..... 3,900,400
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget ..... 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS ..... 23,397,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students ..... 18,378,000
For additional services and expenses of the SEEK program ..... 5,019,000

UNIVERSITY OPERATIONS ..... 804,905,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building rentals ..... 52,842,400
For services and expenses for utilities costs ..... 78,627,900
For expenses of fringe benefits including social security payments ..... 673,435,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| UNIVERSITY PROGRAMS | | 20,763,000 |
| Fiduciary Funds | | |
| CUNY Senior College Operating Fund | | |
| CUNY Senior College Operating Account - 60851 | | |
| For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds | 1,430,000 | |
| For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development | 1,700,000 | |
| For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York | 1,060,000 | |
| For services and expenses of matching student financial aid | 1,444,000 | |
| For services and expenses of existing language immersion programs | 1,070,000 | |
| For services and expenses of PSC awards | 3,309,000 | |
| For payment of tuition reimbursement | 9,000,000 | |
| For services and expenses of CUNY LEADS | 1,000,000 | |
| For additional services and expenses of CUNY LEADS | 500,000 | |
| For services and expenses of the CUNY pipeline program at the graduate center | 250,000 | |
| Total gross senior college operating budget | | 2,335,889,900 |
| Less: senior college revenue offset | | (1,086,368,000) |
| Less: central administration and university wide programs offset | | (32,275,000) |
| Total net operating expense | | 1,217,246,900 |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

SPECIAL REVENUE FUNDS - OTHER ..... 175,400,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2015 . 115,400,000

Program account subtotal ..... 115,400,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campuses ..... 10,000,000

Program account subtotal ..... 10,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2015 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2015 ..... 50,000,000

Program account subtotal ..... 50,000,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 14,533,000 | 0 |
| Special Revenue Funds - Other | 1,896,000 | 0 |
| Internal Service Funds | 34,445,000 | 0 |
| All Funds | 50,874,000 | 0 |

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,316,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,006,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 2,007,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 9,000 |
| Travel | 35,000 |
| Contractual services | 11,000 |
| Equipment | 10,000 |
| Amount available for nonpersonal service | 65,000 |
| Program account subtotal | 2,072,000 |

Internal Service Funds
Health Insurance Revolving Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

Civil Service Employee Benefits Division Administration
Account - 55301

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,814,000 |
| Holiday/overtime compensation | 3,000 |
| Amount available for personal service | 1,817,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 25,000 |
| Travel | 3,000 |
| Contractual services | 7,000 |
| Equipment | 324,000 |
| Fringe benefits | 1,006,000 |
| Indirect costs | 62,000 |
| Amount available for nonpersonal service | 1,427,000 |
| Program account subtotal | 3,244,000 |

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... 717,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 701,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 702,000 |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 3,000 | |
| Contractual services | 12,000 | |
| Amount available for nonpersonal service | 15,000 | |
| PERSONNEL BENEFIT SERVICES PROGRAM | | 26,626,000 |

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | | |
|---|---|---|
| Personal service--regular | 1,402,000 | |
| Temporary service | 27,000 | |
| Holiday/overtime compensation | 11,000 | |
| Amount available for personal service | 1,440,000 | |

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 60,000 | |
| Contractual services | 55,000 | |
| Equipment | 7,000 | |
| Amount available for nonpersonal service | 122,000 | |
| Program account subtotal | 1,562,000 | |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

For payments to the civil service department from private foundations, corporations and individuals.

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 150,000 | |
| Contractual services | 150,000 | |
| Program account subtotal | 300,000 | |

Internal Service Funds
Agencies Internal Service Fund

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

Civil Service EHS Occupational Health Program Account - 55056

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 422,000 |
| Temporary service | 178,000 |
| Amount available for personal service | 600,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 128,000 |
| Travel | 90,000 |
| Contractual services | 251,000 |
| Equipment | 4,000 |
| Fringe benefits | 333,000 |
| Indirect costs | 19,000 |
| Amount available for nonpersonal service | 825,000 |
| Program account subtotal | 1,425,000 |

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,322,000 |
| Temporary service | 30,000 |
| Holiday/overtime compensation | 129,000 |
| Amount available for personal service | 8,481,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 373,000 |
| Travel | 145,000 |
| Contractual services | 8,161,000 |
| Equipment | 164,000 |
| Fringe benefits | 4,700,000 |
| Indirect costs | 317,000 |
| Amount available for nonpersonal service | 13,860,000 |
| Total amount available | 22,341,000 |

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 414,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Travel | 1,000 |
| Contractual services | 1,000 |
| Fringe benefits | 220,000 |
| Indirect costs | 13,000 |
| Amount available for nonpersonal service | 235,000 |
| Total amount available | 649,000 |

For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 226,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Fringe benefits | 117,000 |
| Indirect costs | 6,000 |
| Amount available for nonpersonal service | 123,000 |
| Total amount available | 349,000 |
| Program account subtotal | 23,339,000 |
| PERSONNEL MANAGEMENT SERVICES PROGRAM | 18,215,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,907,000 |
| Temporary service | 900,000 |
| Holiday/overtime compensation | 31,000 |
| Amount available for personal service | 9,838,000 |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 36,000 |
| Travel | 27,000 |
| Contractual services | 279,000 |
| Equipment | 2,000 |
| Amount available for nonpersonal service | 344,000 |
| Program account subtotal | 10,182,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 520,000 |
| Temporary service | 10,000 |
| Amount available for personal service | 530,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 59,000 |
| Travel | 33,000 |
| Contractual services | 639,000 |
| Equipment | 25,000 |
| Fringe benefits | 294,000 |
| Indirect costs | 16,000 |
| Amount available for nonpersonal service | 1,066,000 |
| Program account subtotal | 1,596,000 |

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,574,000 |
| Holiday/overtime compensation | 15,000 |
| Amount available for personal service | 2,589,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 58,000 |
| Travel | 60,000 |
| Contractual services | 2,145,000 |
| Equipment | 52,000 |
| Fringe benefits | 1,424,000 |
| Indirect costs | 109,000 |
| Amount available for nonpersonal service | 3,848,000 |
| Program account subtotal | 6,437,000 |

COMMISSION OF CORRECTION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 2,894,000 | 0 |
| All Funds | 2,894,000 | 0 |

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 2,894,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,433,000 |
| Holiday/overtime compensation | 20,000 |
| Amount available for personal service | 2,453,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 21,000 |
| Travel | 170,000 |
| Contractual services | 242,000 |
| Equipment | 8,000 |
| Amount available for nonpersonal service | 441,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 2,722,586,000 | 0 |
| Special Revenue Funds - Federal | 40,500,000 | 101,676,000 |
| Special Revenue Funds - Other | 32,355,000 | 0 |
| Enterprise Funds | 43,343,000 | 0 |
| Internal Service Funds | 64,122,000 | 0 |
| All Funds | 2,902,906,000 | 101,676,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 82,732,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 12,022,000 |
| Holiday/overtime compensation | 102,000 |
| Amount available for personal service | 12,124,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 338,000 |
| Travel | 238,000 |
| Contractual services | 918,000 |
| Equipment | 213,000 |
| Amount available for nonpersonal service | 1,707,000 |
| Program account subtotal | 13,831,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.

Personal service ..... 34,000,000

Program account subtotal ..... 34,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

For services and expenses related to substance abuse treatment in state prisons.

Personal service ..... 1,500,000

Program account subtotal ..... 1,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Nonpersonal service ..... 5,000,000

Program account subtotal ..... 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Capacity Contracting Account - 22016

For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 12,855,000 |
| Temporary service | 94,000 |
| Holiday/overtime compensation | 1,051,000 |
| Amount available for personal service | 14,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,106,000 |
| Travel | 36,000 |
| Contractual services | 2,747,000 |
| Equipment | 91,000 |
| Fringe benefits | 5,600,000 |
| Indirect costs | 420,000 |
| Amount available for nonpersonal service | 11,000,000 |
| Program account subtotal | 25,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account - 22189

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 100,000 |
| Equipment | 600,000 |
| Program account subtotal | 700,000 |

Enterprise Funds
Agencies Enterprise Fund
Employee Mess Correctional Services Account - 50300

For services and expenses related to the operation of employee mess programs.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 400,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,021,000 |
| Travel | 5,000 |
| Contractual services | 1,007,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Equipment | 50,000 | |
| Fringe benefits | 207,000 | |
| Indirect costs | 11,000 | |
| Amount available for nonpersonal service | 2,301,000 | |
| Program account subtotal | 2,701,000 | |
| COMMUNITY SUPERVISION PROGRAM | | 132,327,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 103,291,000 |
| Holiday/overtime compensation | 3,000,000 |
| Amount available for personal service | 106,291,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 839,000 |
| Travel | 3,110,000 |
| Contractual services | 19,939,000 |
| Equipment | 1,323,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

Amount available for nonpersonal service .... 25,211,000
Program account subtotal ..... 131,502,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20100

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

NONPERSONAL SERVICE

Supplies and materials ..... 50,000
Contractual services ..... 300,000
Equipment ..... 75,000
Program account subtotal ..... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

NONPERSONAL SERVICE

Contractual services ..... 100,000
Equipment ..... 300,000
Program account subtotal ..... 400,000

CORRECTIONAL INDUSTRIES PROGRAM ..... 64,864,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs.

PERSONAL SERVICE

Personal service--regular ..... 200,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 200,000 |
| Travel | 2,000 |
| Contractual services | 160,000 |
| Equipment | 60,000 |
| Fringe benefits | 113,000 |
| Indirect costs | 7,000 |
| Amount available for nonpersonal service | 542,000 |
| Program account subtotal | 742,000 |

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 16,776,000 |
| Temporary service | 15,000 |
| Holiday/overtime compensation | 700,000 |
| Amount available for personal service | 17,491,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 26,181,000 |
| Travel | 500,000 |
| Contractual services | 8,000,000 |
| Equipment | 1,350,000 |
| Fringe benefits | 10,000,000 |
| Indirect costs | 600,000 |
| Amount available for nonpersonal service | 46,631,000 |
| Program account subtotal | 64,122,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

HEALTH SERVICES PROGRAM ..... 377,353,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 133,878,000 |
| Temporary service | 5,471,000 |
| Holiday/overtime compensation | 6,671,000 |
| Amount available for personal service | 146,020,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 113,312,000 |
| Travel | 271,000 |
| Contractual services | 116,888,000 |
| Equipment | 862,000 |
| Amount available for nonpersonal service | 231,333,000 |

PAROLE BOARD PROGRAM ..... 6,598,000

General Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

State Purposes Account - 10050

Notwithstanding section 51 of the state finance law, the amounts herein appropriated shall not be decreased by interchange with any other appropriation.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,195,000 |
| Holiday/overtime compensation | 60,000 |
| Amount available for personal service | 6,255,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 92,000 |
| Travel | 209,000 |
| Contractual services | 40,000 |
| Equipment | 2,000 |
| Amount available for nonpersonal service | 343,000 |

PROGRAM SERVICES PROGRAM ..... 270,094,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 194,246,000 |
| Temporary service | 4,613,000 |
| Holiday/overtime compensation | 1,141,000 |
| Amount available for personal service | 200,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 6,056,000 |
| Travel | 368,000 |
| Contractual services | 20,920,000 |
| Equipment | 750,000 |
| Amount available for nonpersonal service | 28,094,000 |
| Program account subtotal | 228,094,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 100,000 |
| Program account subtotal | 100,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 2,000,000 |
| Program account subtotal | 2,000,000 |

Enterprise Funds
Correctional Services Commissary Account

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

Central Office Account - 50100

For services and expenses of operating self sustaining facility commissaries.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 38,000,000 |
| Contractual services | 1,900,000 |
| Program account subtotal | 39,900,000 |

| | |
|---|---|
| SUPERVISION OF INMATES PROGRAM | 1,582,783,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,390,639,000 |
| Temporary Service | 11,788,000 |
| Holiday/overtime compensation | 162,535,000 |
| Amount available for personal service | 1,564,962,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 9,206,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Travel | 2,400,000 | |
| Contractual services | 5,020,000 | |
| Equipment | 1,195,000 | |
| Amount available for nonpersonal service | 17,821,000 | |
| SUPPORT SERVICES PROGRAM | | 386,155,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 151,530,000 |
| Holiday/overtime compensation | 9,197,000 |
| Amount available for personal service | 160,727,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 165,745,000 |
| Travel | 1,050,000 |
| Contractual services | 45,927,000 |
| Equipment | 8,976,000 |
| Amount available for nonpersonal service | 221,698,000 |
| Program account subtotal | 382,425,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 214,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,152,000 |
| Travel | 590,000 |
| Contractual services | 305,000 |
| Equipment | 374,000 |
| Fringe benefits | 90,000 |
| Indirect costs | 5,000 |
| Amount available for nonpersonal service | 3,516,000 |
| Program account subtotal | 3,730,000 |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2014:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service ... 34,000,000 ..... (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account

By chapter 50, section 1, of the laws of 2013:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service ... 34,000,000 ..... (re. $33,182,000)
For services and expenses related to substance abuse treatment in state prisons.
Personal service ... 1,500,000 ..... (re. $1,243,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Nonpersonal service ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 34,000,000 ..... (re. $20,629,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 2,000,000 ..... (re. $547,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to various purposes including correction officer vests ... 1,000,000 ..... (re. $575,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to substance abuse treatment in state prisons.
Personal service ... 1,500,000 ..... (re. $1,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Nonpersonal service ... 5,000,000 ..... (re. $5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 38,017,000 | 0 |
| Special Revenue Funds - Federal | 21,450,000 | 50,060,000 |
| Special Revenue Funds - Other | 8,516,000 | 0 |
| All Funds | 67,983,000 | 50,060,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 11,645,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2015 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 6,238,000
Holiday/overtime compensation ..... 4,000

Amount available for personal service ..... 6,242,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 880,000 |
| Travel | 31,000 |
| Contractual services | 3,861,000 |
| Equipment | 631,000 |
| Amount available for nonpersonal service | 5,403,000 |

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 56,338,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2015 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 20,164,000 |
| Temporary service | 15,000 |
| Holiday/overtime compensation | 69,000 |
| Amount available for personal service | 20,248,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 700,000 |
| Travel | 241,000 |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

Contractual services ..... 4,879,000
Equipment ..... 304,000
---
Amount available for nonpersonal service ..... 6,124,000
---
Program account subtotal ..... 26,372,000
---

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ..... 2,000,000
Nonpersonal service ..... 6,000,000
---
Program account subtotal ..... 8,000,000
---

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ..... 1,000,000
Nonpersonal service ..... 5,000,000
Fringe benefits ..... 1,000,000
---
Program account subtotal ..... 7,000,000
---

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

| | |
|---|---|
| Personal service | 3,900,000 |
| Nonpersonal service | 100,000 |
| Program account subtotal | 4,000,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

| | |
|---|---|
| Personal service | 625,000 |
| Nonpersonal service | 325,000 |
| Program account subtotal | 950,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

Personal service ..... 800,000
Nonpersonal service ..... 700,000
Program account subtotal ..... 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services.

NONPERSONAL SERVICE

Supplies and materials ..... 100,000
Contractual services ..... 100,000
Program account subtotal ..... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

PERSONAL SERVICE

Personal service--regular ..... 300,000

NONPERSONAL SERVICE

Supplies and materials ..... 100,000
Travel ..... 50,000
Contractual services ..... 510,000
Equipment ..... 290,000
Amount available for nonpersonal service ..... 950,000
Program account subtotal ..... 1,250,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CJS - Conference and Signs Account - 22190

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials ..... 100,000
Travel ..... 100,000
Contractual services ..... 100,000
Program account subtotal ..... 300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 400,000

NONPERSONAL SERVICE

Contractual services ..... 6,037,000
Program account subtotal ..... 6,437,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

| | |
|---|---|
| PERSONAL SERVICE | |
| Personal service--regular | 200,000 |
| NONPERSONAL SERVICE | |
| Supplies and materials | 2,000 |
| Travel | 33,000 |
| Contractual services | 2,000 |
| Equipment | 2,000 |
| Fringe benefits | 80,000 |
| Indirect costs | 10,000 |
| Amount available for nonpersonal service | 129,000 |
| Program account subtotal | 329,000 |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 6,000,000 ..... (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. $5,900,000)
FRINGE BENEFITS ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 ..... (re. $250,000)
Nonpersonal service ... 5,900,000 ..... (re. $250,000)
Fringe benefits ... 100,000 ..... (re. $100,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Personal service ... 1,500,000 ..... (re. $50,000)
Nonpersonal service ... [1,450,000] 1,290,000 ..... (re. $50,000)
FRINGE BENEFITS ... 160,000 ..... (re. $160,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 5,000,000 ..... (re. $5,000,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 5,000,000 ..... (re. $4,700,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 5,000,000 ..... (re. $4,000,000)
Fringe benefits ... 1,000,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2011:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,500,000 ..... (re. $100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Nonpersonal service ... 8,150,000 ..... (re. $1,000,000)
Fringe benefits ... 1,350,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service ... 3,900,000 ..... (re. $3,900,000)
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service ... 3,900,000 ..... (re. $3,900,000)
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,900,000 ..... (re. $350,000)
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service ... 5,000,000 ..... (re. $50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Nonpersonal service ... 1,000,000 ..... (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Accountability Incentive Block Grant Account

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 450,000 ..... (re. $100,000)
Nonpersonal service ... [200,000] 150,000 ..... (re. $50,000)
FRINGE BENEFITS ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 450,000 ..... (re. $100,000)
Nonpersonal service ... 200,000 ..... (re. $50,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 500,000 ..... (re. $50,000)
Nonpersonal service ... [200,000] 150,000 ..... (re. $50,000)
FRINGE BENEFITS ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2013:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 350,000 ..... (re. $50,000)
Nonpersonal service ... 350,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2014:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 625,000 ..... (re. $625,000)
Nonpersonal service ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 625,000 ..... (re. $200,000)
Nonpersonal service ... 325,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 625,000 ..... (re. $100,000)
Nonpersonal service ... 325,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 500,000 ..... (re. $100,000)
Nonpersonal service ... 500,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 800,000 ..... (re. $800,000)
Nonpersonal service ... 450,000 ..... (re. $450,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 800,000 ..... (re. $500,000)
Nonpersonal service ... 450,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 800,000 ..... (re. $50,000)
Nonpersonal service ... 450,000 ..... (re. $50,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 4,750,000 | 9,343,000 |
| Enterprise Funds ..... | 10,000 | 0 |
| All Funds ..... | 4,760,000 | 9,343,000 |

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

| | |
|---|---|
| Personal service ..... | 1,163,000 |
| Nonpersonal service ..... | 2,903,000 |
| Fringe benefits ..... | 661,000 |
| Indirect costs ..... | 23,000 |
| Program account subtotal ..... | 4,750,000 |

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50300

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 10,000 |
| Program account subtotal ..... | 10,000 |

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service ... 1,148,000 ..... (re. $1,148,000)
Nonpersonal service ... 2,705,000 ..... (re. $2,666,000)
Fringe benefits ... 495,000 ..... (re. $495,000)
Indirect costs ... 402,000 ..... (re. $402,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service ... 1,076,000 ..... (re. $222,000)
Nonpersonal service ... 2,833,000 ..... (re. $2,175,000)
Fringe benefits ... 464,000 ..... (re. $464,000)
Indirect costs ... 377,000 ..... (re. $370,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,044,000 ..... (re. $44,000)
Nonpersonal service ... 3,246,000 ..... (re. $1,049,000)
Fringe benefits ... 450,000 ..... (re. $308,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 20,136,000 | 8,428,000 |
| Special Revenue Funds - Federal | 2,000,000 | 7,444,000 |
| Special Revenue Funds - Other | 3,458,000 | 0 |
| All Funds | 25,594,000 | 15,872,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 3,207,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,698,000 |
| Holiday/overtime compensation | 39,000 |
| Amount available for personal service | 1,737,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 64,000 |
| Travel | 86,000 |
| Contractual services | 1,279,000 |
| Equipment | 41,000 |
| Amount available for nonpersonal service | 1,470,000 |

CLEAN AIR PROGRAM ..... 385,000

Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

Clean Air Fund
Clean Air Account - 21451

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 195,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,000 |
| Travel | 25,000 |
| Contractual services | 88,000 |
| Equipment | 12,000 |
| Fringe benefits | 57,000 |
| Indirect costs | 4,000 |
| Amount available for nonpersonal service | 190,000 |

| | |
|---|---|
| ECONOMIC DEVELOPMENT PROGRAM | 14,977,000 |

General Fund
State Purposes Account - 10050

Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 9,787,000 |
| Holiday/overtime compensation | 6,000 |
| Amount available for personal service | 9,793,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 176,000 |
| Travel | 136,000 |
| Contractual services | 1,228,000 |
| Equipment | 59,000 |
| Amount available for nonpersonal service | 1,599,000 |
| Total amount available | 11,392,000 |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

For services and expenses for programs and activities to promote international trade.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 700,000 |
| Program account subtotal | 12,092,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

| | |
|---|---|
| Nonpersonal service | 2,000,000 |
| Program account subtotal | 2,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 875,000 |
| Equipment | 10,000 |
| Program account subtotal | 885,000 |
| MARKETING AND ADVERTISING PROGRAM | 7,025,000 |

General Fund
State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,942,000 |
| Temporary service | 7,000 |
| Holiday/overtime compensation | 52,000 |
| Amount available for personal service | 2,001,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Travel | 15,000 |
| Contractual services | 305,000 |
| Equipment | 6,000 |
| Amount available for nonpersonal service | 336,000 |
| Total amount available | 2,337,000 |

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 655,000 |
| Contractual services | 1,190,000 |
| Equipment | 655,000 |
| Total amount available | 2,500,000 |
| Program account subtotal | 4,837,000 |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 84,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,000 |
| Travel | 3,000 |
| Contractual services | 2,057,000 |
| Fringe benefits | 38,000 |
| Indirect costs | 3,000 |
| Amount available for nonpersonal service | 2,104,000 |
| Program account subtotal | 2,188,000 |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
Personal service--regular ... 9,312,000 ..... (re. $443,000)
Contractual services ... 953,000 ..... (re. $211,000)
For services and expenses for programs and activities to promote international trade.
Contractual services ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2013:
Contractual services ... 4,701,000 ..... (re. $2,345,000)
For services and expenses for programs and activities to promote international trade.
Contractual services ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses for programs and activities to promote international trade.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 700,000 ..... (re. $472,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,080,000 ..... (re. $174,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,200,000 ..... (re. $45,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2014:
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013:
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 2,000,000 ..... (re. $1,444,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 655,000 ..... (re. $537,000)
Contractual services ... 1,190,000 ..... (re. $431,000)
Equipment ... 655,000 ..... (re. $655,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Supplies and materials ... 655,000 ..... (re. $21,000)
Contractual services ... 1,190,000 ..... (re. $236,000)
Equipment ... 655,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 655,000 ..... (re. $655,000)
Contractual services ... 1,520,000 ..... (re. $12,000)
Equipment ... 655,000 ..... (re. $356,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Contractual services ... 1,624,000 ..... (re. $35,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.
Contractual services ... 1,750,000 ..... (re. $300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 49,512,000 | 458,000 |
| Special Revenue Funds - Federal | 355,022,000 | 693,410,266 |
| Special Revenue Funds - Other | 149,293,000 | 20,202,000 |
| Internal Service Funds | 33,663,000 | 0 |
| All Funds | 587,490,000 | 714,070,266 |

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 614,000 |
| Temporary service | 53,000 |
| Amount available for personal service | 667,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 33,000 |
| Travel | 5,000 |
| Contractual services | 3,480,000 |
| Equipment | 21,000 |
| Amount available for nonpersonal service | 3,539,000 |
| Program account subtotal | 4,206,000 |

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to,

vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 60,384,525 |
| Nonpersonal service | 14,949,492 |
| Fringe benefits | 30,672,287 |
| Indirect costs | 16,673,176 |
| Total amount available | 122,679,480 |

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 300,000 |
| Nonpersonal service | 500,000 |
| Fringe benefits | 161,520 |
| Indirect costs | 9,000 |
| Total amount available | 970,520 |

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 120,000 |
| Nonpersonal service | 428,040 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

Fringe benefits ..... 60,972
Indirect costs ..... 32,988
Total amount available ..... 642,000

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ..... 2,719,000
Nonpersonal service ..... 3,253,023
Fringe benefits ..... 1,381,524
Indirect costs ..... 747,453
Total amount available ..... 8,101,000
Program account subtotal ..... 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.

NONPERSONAL SERVICE

Supplies and materials ..... 3,000
Travel ..... 3,000
Contractual services ..... 949,000
Program account subtotal ..... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 308,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 35,000 |
| Travel | 2,000 |
| Contractual services | 262,659 |
| Fringe benefits | 327,866 |
| Indirect costs | 59,475 |
| Amount available for nonpersonal service | 687,000 |
| Program account subtotal | 995,000 |

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2015.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 200,000 |
| Fringe benefits | 1,309,000 |
| Program account subtotal | 1,509,000 |

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,747,000 |
| Holiday/overtime compensation | 8,000 |
| Amount available for personal service | 1,755,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 12,000 |
| Travel | 40,000 |
| Contractual services | 1,432,000 |
| Equipment | 12,000 |
| Fringe benefits | 857,000 |
| Indirect costs | 57,000 |
| Amount available for nonpersonal service | 2,410,000 |
| Program account subtotal | 4,165,000 |

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,000 |
| Travel | 4,000 |
| Contractual services | 146,000 |
| Equipment | 5,000 |
| Program account subtotal | 157,000 |

| | |
|---|---|
| CULTURAL EDUCATION PROGRAM | 72,322,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library.

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 388,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 21,000 |
| Travel | 2,000 |
| Contractual services | 278,000 |
| Equipment | 4,000 |
| Amount available for nonpersonal service | 305,000 |
| Program account subtotal | 693,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 3,157,000 |
| Nonpersonal service | 2,995,000 |
| Fringe benefits | 1,095,000 |
| Indirect costs | 511,000 |
| Total amount available | 7,758,000 |

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 3,570,000 |
| Nonpersonal service | 1,250,000 |
| Fringe benefits | 2,100,000 |
| Indirect costs | 700,000 |
| Total amount available | 7,620,000 |
| Program account subtotal | 15,378,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 14,225,000 |
| Temporary service | 1,009,000 |
| Holiday/overtime compensation | 303,000 |
| Amount available for personal service | 15,537,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,333,000 |
| Travel | 298,000 |
| Contractual services | 4,319,000 |
| Equipment | 1,854,000 |
| Fringe benefits | 7,618,000 |
| Indirect costs | 674,000 |
| Amount available for nonpersonal service | 17,096,000 |
| Program account subtotal | 32,633,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

For services and expenses of the state archives.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 171,000 |
| Travel | 9,000 |
| Contractual services | 13,000 |
| Equipment | 64,000 |
| Program account subtotal | 257,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

For services and expenses of the state library.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 66,000 |
| Travel | 28,000 |
| Contractual services | 600,000 |
| Equipment | 35,000 |
| Program account subtotal | 729,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

For services and expenses of the state museum.

PERSONAL SERVICE

| | |
|---|---|
| Temporary service | 760,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 245,000 |
| Travel | 109,000 |
| Contractual services | 1,074,000 |
| Equipment | 738,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

Fringe benefits ..... 372,000
Indirect costs ..... 24,000

Amount available for nonpersonal service ..... 2,562,000

Program account subtotal ..... 3,322,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.

PERSONAL SERVICE

Temporary service ..... 88,000

NONPERSONAL SERVICE

Supplies and materials ..... 60,000
Travel ..... 45,000
Contractual services ..... 1,273,000
Equipment ..... 15,000

Amount available for nonpersonal service ..... 1,393,000

Program account subtotal ..... 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust.

PERSONAL SERVICE

Personal service--regular ..... 485,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 13,000 |
| Travel | 22,000 |
| Contractual services | 151,000 |
| Equipment | 13,000 |
| Fringe benefits | 212,000 |
| Indirect costs | 25,000 |
| Amount available for nonpersonal service | 436,000 |
| Program account subtotal | 921,000 |

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,158,000 |
| Temporary service | 117,000 |
| Amount available for personal service | 2,275,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 49,000 |
| Travel | 169,000 |
| Contractual services | 425,000 |
| Equipment | 114,000 |
| Fringe benefits | 1,000,000 |
| Indirect costs | 127,000 |
| Amount available for nonpersonal service | 1,884,000 |
| Program account subtotal | 4,159,000 |

Internal Service Funds
Agencies Internal Service Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

Archives Records Management Account - 55052

For services and expenses of archives records management.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,111,000 |
| Temporary service | 22,000 |
| Amount available for personal service | 1,133,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 40,000 |
| Travel | 7,000 |
| Contractual services | 247,000 |
| Equipment | 101,000 |
| Fringe benefits | 543,000 |
| Indirect costs | 53,000 |
| Amount available for nonpersonal service | 991,000 |
| Program account subtotal | 2,124,000 |

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,190,000 |
| Temporary service | 1,170,000 |
| Holiday/overtime compensation | 400,000 |
| Amount available for personal service | 2,760,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 139,000 |
| Travel | 454,000 |
| Contractual services | 5,729,000 |
| Equipment | 139,000 |
| Fringe benefits | 1,219,000 |
| Indirect costs | 185,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 7,865,000
Program account subtotal ..... 10,625,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 63,737,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law.

PERSONAL SERVICE

Personal service--regular ..... 2,445,000
Temporary service ..... 18,000
Holiday/overtime compensation ..... 1,000
Amount available for personal service ..... 2,464,000

NONPERSONAL SERVICE

Supplies and materials ..... 52,000
Travel ..... 52,000
Contractual services ..... 5,541,000
Equipment ..... 52,000
Amount available for nonpersonal service ..... 5,697,000
Program account subtotal ..... 8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as

needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 275,000 |
| Nonpersonal service | 50,000 |
| Fringe benefits | 120,000 |
| Indirect costs | 55,000 |
| Total amount available | 500,000 |

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 731,000 |
| Nonpersonal service | 78,000 |
| Fringe benefits | 286,000 |
| Indirect costs | 176,000 |
| Total amount available | 1,271,000 |
| Program account subtotal | 1,771,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

| | |
|---|---|
| Personal service | 387,000 |
| Nonpersonal service | 549,000 |
| Fringe benefits | 156,000 |
| Indirect costs | 89,000 |
| Program account subtotal | 1,181,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 20,070,000 |
| Temporary service | 180,000 |
| Holiday/overtime compensation | 170,000 |
| Amount available for personal service | 20,420,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 600,000 |
| Travel | 600,000 |
| Contractual services | 12,692,000 |
| Equipment | 600,000 |
| Fringe benefits | 9,328,000 |
| Indirect costs | 896,000 |
| Amount available for nonpersonal service | 24,716,000 |
| Program account subtotal | 45,136,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,982,000 |
| Temporary service | 282,000 |
| Holiday/overtime compensation | 140,000 |
| Amount available for personal service | 3,404,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 71,000 |
| Travel | 71,000 |
| Contractual services | 1,949,000 |

EDUCATION DEPARTMENT

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| | | |
|---|---|---|
| Equipment | 71,000 | |
| Fringe benefits | 1,495,000 | |
| Indirect costs | 204,000 | |
| Amount available for nonpersonal service | 3,861,000 | |
| Program account subtotal | 7,265,000 | |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 50,000 |
| Temporary service | 22,000 |
| Amount available for personal service | 72,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,000 |
| Travel | 40,000 |
| Contractual services | 73,000 |
| Fringe benefits | 26,000 |
| Indirect costs | 10,000 |
| Amount available for nonpersonal service | 151,000 |
| Program account subtotal | 223,000 |

| | |
|---|---|
| OFFICE OF MANAGEMENT SERVICES PROGRAM | 55,060,000 |

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,161,000 |
| Temporary service | 114,000 |
| Holiday/overtime compensation | 114,000 |
| Amount available for personal service | 6,389,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 187,000 |
| Travel | 95,000 |
| Contractual services | 1,314,000 |
| Equipment | 656,000 |
| Amount available for nonpersonal service | 2,252,000 |
| Program account subtotal | 8,641,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 284,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 40,000 |
| Travel | 234,000 |
| Contractual services | 1,663,000 |
| Equipment | 141,000 |
| Fringe benefits | 124,000 |
| Amount available for nonpersonal service | 2,202,000 |
| Program account subtotal | 2,486,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services

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provided to other state agencies, govern-
mental bodies and other entities.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 11,465,000 |
| Temporary service | 224,000 |
| Holiday/overtime compensation | 447,000 |
| Amount available for personal service | 12,136,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,070,000 |
| Travel | 123,000 |
| Contractual services | 2,962,000 |
| Equipment | 491,000 |
| Fringe benefits | 6,237,000 |
| Amount available for nonpersonal service | 10,883,000 |
| Program account subtotal | 23,019,000 |

Internal Service Funds
Agencies Internal Service Fund
Automation and Printing Chargeback Account - 55060

For services and expenses associated with
centralized electronic data processing and
printing.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 10,056,000 |
| Holiday/overtime compensation | 175,000 |
| Amount available for personal service | 10,231,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,505,000 |
| Contractual services | 3,832,000 |
| Equipment | 348,000 |
| Fringe benefits | 4,998,000 |
| Amount available for nonpersonal service | 10,683,000 |
| Program account subtotal | 20,914,000 |

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OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM ..... 232,260,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 13,745,000 |
| Temporary service | 2,129,000 |
| Holiday/overtime compensation | 127,000 |
| Amount available for personal service | 16,001,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 83,000 |
| Travel | 103,000 |
| Contractual services | 9,629,000 |
| Equipment | 195,000 |
| Amount available for nonpersonal service | 10,010,000 |

MAINTENANCE UNDISTRIBUTED

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of

additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system ..... 1,000,000

Amount available for maintenance undistributed ..... 1,000,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of facilities planning ..... 800,000

Amount available for maintenance undistributed ..... 800,000

Program account subtotal ..... 27,811,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ..... 21,610,000
Nonpersonal service ..... 12,300,000
Fringe benefits ..... 9,046,000
Indirect costs ..... 4,944,000

Total amount available ..... 47,900,000

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educa-

tor effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 5,000,000 |
| Nonpersonal service | 6,000,000 |
| Fringe benefits | 1,770,000 |
| Indirect costs | 1,150,000 |
| Total amount available | 13,920,000 |

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 3,000,000 |
| Nonpersonal service | 2,000,000 |
| Fringe benefits | 1,200,000 |
| Indirect costs | 800,000 |
| Total amount available | 7,000,000 |

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers

pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 3,400,000 |
| Nonpersonal service | 3,000,000 |
| Fringe benefits | 1,900,000 |
| Indirect costs | 850,000 |
| Total amount available | 9,150,000 |

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 1,500,000 |
| Nonpersonal service | 770,000 |
| Fringe benefits | 510,000 |
| Indirect costs | 320,000 |
| Total amount available | 3,100,000 |

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

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Personal service ..... 7,000,000
Nonpersonal service ..... 13,500,000
Fringe benefits ..... 3,500,000
Indirect costs ..... 1,300,000
Total amount available ..... 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ..... 400,000
Nonpersonal service ..... 600,000
Fringe benefits ..... 250,000
Indirect costs ..... 150,000
Total amount available ..... 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ..... 5,000,000
Nonpersonal service ..... 4,000,000
Fringe benefits ..... 2,000,000
Indirect costs ..... 1,000,000
Total amount available ..... 12,000,000

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation

may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 2,700,000 |
| Nonpersonal service | 4,529,000 |
| Fringe benefits | 1,410,000 |
| Indirect costs | 700,000 |
| Total amount available | 9,339,000 |

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

| | |
|---|---|
| Personal service | 20,502,000 |
| Nonpersonal service | 17,211,000 |
| Fringe benefits | 10,940,000 |
| Indirect costs | 6,317,000 |
| Total amount available | 54,970,000 |

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

| | |
|---|---|
| Personal service | 103,000 |
| Nonpersonal service | 26,000 |
| Fringe benefits | 48,000 |
| Indirect costs | 23,000 |

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Total amount available ..... 200,000
---
Program account subtotal ..... 184,279,000
---

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ..... 500,000
Nonpersonal service ..... 450,000
Fringe benefits ..... 370,000
Indirect costs ..... 200,000
---
Program account subtotal ..... 1,520,000
---

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ..... 5,400,000
Nonpersonal service ..... 7,600,000
Fringe benefits ..... 3,000,000
Indirect costs ..... 2,500,000
---
Program account subtotal ..... 18,500,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

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Miscellaneous United States Department of Education
Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 150,000 |
| Program account subtotal | 150,000 |

SCHOOL FOR THE BLIND PROGRAM ..... 10,070,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20151

For services and expenses in fulfillment of donor bequests and gifts.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 28,400 |
| Travel | 1,000 |
| Contractual services | 18,600 |
| Equipment | 2,000 |
| Program account subtotal | 50,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032

For services and expenses related to the operation of the school for the blind.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,349,000 |
| Temporary service | 576,000 |
| Holiday/overtime compensation | 31,000 |
| Amount available for personal service | 5,956,000 |

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NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 571,000 |
| Travel | 7,000 |
| Contractual services | 240,000 |
| Equipment | 17,000 |
| Fringe benefits | 3,068,784 |
| Indirect costs | 160,216 |
| Amount available for nonpersonal service | 4,064,000 |
| Program account subtotal | 10,020,000 |

SCHOOL FOR THE DEAF PROGRAM ..... 9,661,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20152

For services and expenses in fulfillment of donor bequests and gifts.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000 |
| Travel | 1,000 |
| Contractual services | 15,000 |
| Equipment | 3,000 |
| Program account subtotal | 20,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rome School for the Deaf Account - 22053

For services and expenses related to the operation of the school for the deaf.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 4,900,000 |
| Temporary service | 557,000 |
| Holiday/overtime compensation | 25,000 |
| Amount available for personal service | 5,482,000 |

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NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 537,000 |
| Travel | 8,000 |
| Contractual services | 583,000 |
| Equipment | 43,000 |
| Fringe benefits | 2,840,534 |
| Indirect costs | 147,466 |
| Amount available for nonpersonal service | 4,159,000 |
| Program account subtotal | 9,641,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular ... 614,000 ..... (re. $138,000)
Supplies and materials ... 33,000 ..... (re. $31,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 3,480,000 ..... (re. $264,000)
Equipment ... 21,000 ..... (re. $20,000)

Special Revenue Fund - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2014:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 60,384,525 ..... (re. $60,384,525)
Nonpersonal service ... 14,949,492 ..... (re. $14,949,492)
Fringe benefits ... 30,672,287 ..... (re. $30,672,287)
Indirect costs ... 16,673,176 ..... (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 500,000 ..... (re. $500,000)
Fringe benefits ... 161,520 ..... (re. $161,520)
Indirect costs ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 120,000 ..... (re. $120,000)
Nonpersonal service ... 428,040 ..... (re. $428,040)
Fringe benefits ... 60,972 ..... (re. $60,972)
Indirect costs ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 2,719,000 ..... (re. $2,607,192)
Nonpersonal service ... 3,253,023 ..... (re. $3,055,589)
Fringe benefits ... 1,381,524 ..... (re. $1,381,524)
Indirect costs ... 747,453 ..... (re. $747,453)

By chapter 50, section 1, of the laws of 2013:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 60,384,525 ..... (re. $29,427,000)
Nonpersonal service ... 14,949,492 ..... (re. $12,490,000)
Fringe benefits ... 30,672,287 ..... (re. $30,491,000)
Indirect costs ... 16,673,176 ..... (re. $16,672,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 500,000 ..... (re. $253,000)
Fringe benefits ... 161,520 ..... (re. $161,520)
Indirect costs ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 120,000 ..... (re. $99,000)
Nonpersonal service ... 428,040 ..... (re. $346,000)
Fringe benefits ... 60,972 ..... (re. $49,000)
Indirect costs ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 2,719,000 ..... (re. $2,719,000)
Nonpersonal service ... 3,253,023 ..... (re. $3,253,023)
Fringe benefits ... 1,381,524 ..... (re. $1,381,524)
Indirect costs ... 747,453 ..... (re. $747,453)

By chapter 50, section 1, of the laws of 2012:

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation, supported employment, independent living centers, in-service training, and the workforce investment act.
Personal service ... 63,523,525 ..... (re. $45,682,000)
Nonpersonal service ... 19,130,555 ..... (re. $5,769,000)
Fringe benefits ... 32,276,303 ..... (re. $8,747,000)
Indirect costs ... 17,462,617 ..... (re. $12,258,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2014:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 308,000 ..... (re. $308,000)
Fringe benefits ... 327,866 ..... (re. $327,000)
Indirect costs ... 59,475 ..... (re. $56,000)

By chapter 50, section 1, of the laws of 2013:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 308,000 ..... (re. $308,000)
Fringe benefits ... 327,866 ..... (re. $31,000)
Indirect costs ... 59,475 ..... (re. $52,000)

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

By chapter 50, section 1, of the laws of 2014:
For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2014.
Contractual services ... 1,509,000 ..... (re. $500,000)

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.
Supplies and materials ... 12,000 ..... (re. $1,000)
Travel ... 40,000 ..... (re. $3,000)
Contractual services ... 1,432,000 ..... (re. $200,000)
Equipment ... 12,000 ..... (re. $1,000)

EDUCATION DEPARTMENT

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CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2014:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,157,000 ..... (re. $3,105,000)
Nonpersonal service ... 2,995,000 ..... (re. $2,928,000)
Fringe benefits ... 1,095,000 ..... (re. $1,068,000)
Indirect costs ... 511,000 ..... (re. $509,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,570,000 ..... (re. $3,570,000)
Nonpersonal service ... 1,250,000 ..... (re. $1,250,000)
Fringe benefits ... 2,100,000 ..... (re. $2,100,000)
Indirect costs ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2013:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,157,000 ..... (re. $3,105,000)
Nonpersonal service ... 2,995,000 ..... (re. $2,961,000)
Fringe benefits ... 1,095,000 ..... (re. $1,076,000)
Indirect costs ... 511,000 ..... (re. $510,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,570,000 ..... (re. $1,133,000)

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Nonpersonal service ... 1,250,000 ..... (re. $978,000)
Fringe benefits ... 2,100,000 ..... (re. $941,000)
Indirect costs ... 700,000 ..... (re. $602,000)

Special Revenue Fund - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account

By chapter 50, section 1, of the laws of 2012:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Personal service ... 6,727,000 ..... (re. $3,909,000)
Nonpersonal service ... 4,245,000 ..... (re. $3,237,000)
Fringe benefits ... 3,195,000 ..... (re. $1,782,000)
Indirect costs ... 1,211,000 ..... (re. $938,000)

By chapter 50, section 1, of the laws of 2011:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Personal service ... 6,727,000 ..... (re. $15,000)
Nonpersonal service ... 4,245,000 ..... (re. $76,000)
Fringe benefits ... 3,195,000 ..... (re. $7,000)
Indirect costs ... 1,211,000 ..... (re. $7,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Personal service ... 6,727,000 ..... (re. $35,000)
Nonpersonal service ... 4,245,000 ..... (re. $50,000)
Fringe benefits ... 3,195,000 ..... (re. $20,000)
Indirect costs ... 1,211,000 ..... (re. $25,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state

archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service--regular ... 14,225,000 ..... (re. $3,000,000)
Supplies and materials ... 2,333,000 ..... (re. $130,000)
Contractual services ... 4,319,000 ..... (re. $1,000,000)
Equipment ... 1,854,000 ..... (re. $1,000,000)
Fringe benefits ... 7,618,000 ..... (re. $200,000)
Indirect costs ... 674,000 ..... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the state museum.
Temporary service ... 760,000 ..... (re. $100,000)
Supplies and materials ... 245,000 ..... (re. $40,000)
Travel ... 109,000 ..... (re. $20,000)
Contractual services ... 1,074,000 ..... (re. $700,000)
Equipment ... 738,000 ..... (re. $250,000)
Fringe benefits ... 372,000 ..... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.
Contractual services ... 1,273,000 ..... (re. $50,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2014:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 275,000 ..... (re. $275,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 120,000 ..... (re. $120,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Indirect costs ... 55,000 ..... (re. $55,000)
For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 731,000 ..... (re. $731,000)
Nonpersonal service ... 78,000 ..... (re. $78,000)
Fringe benefits ... 286,000 ..... (re. $286,000)
Indirect costs ... 176,000 ..... (re. $176,000)

By chapter 50, section 1, of the laws of 2013:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 275,000 ..... (re. $100,000)
Nonpersonal service ... 50,000 ..... (re. $17,000)
Fringe benefits ... 120,000 ..... (re. $101,000)
Indirect costs ... 55,000 ..... (re. $55,000)
For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 731,000 ..... (re. $548,000)
Nonpersonal service ... 78,000 ..... (re. $73,000)
Fringe benefits ... 286,000 ..... (re. $258,000)
Indirect costs ... 176,000 ..... (re. $176,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2014:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
Personal service ... 387,000 ..... (re. $387,000)
Nonpersonal service ... 549,000 ..... (re. $549,000)
Fringe benefits ... 156,000 ..... (re. $156,000)
Indirect costs ... 89,000 ..... (re. $89,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.
Personal service--regular ... 20,070,000 ..... (re. $9,346,000)
Temporary service ... 180,000 ..... (re. $4,000)
Holiday/overtime compensation ... 170,000 ..... (re. $1,000)
Supplies and materials ... 600,000 ..... (re. $15,000)
Travel ... 600,000 ..... (re. $15,000)
Contractual services ... 12,692,000 ..... (re. $280,000)
Equipment ... 600,000 ..... (re. $40,000)
Fringe benefits ... 9,328,000 ..... (re. $8,665,000)
Indirect costs ... 896,000 ..... (re. $504,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Contractual services ... 2,962,000 ..... (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2014:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 21,610,000 ..... (re. $16,346,000)
Nonpersonal service ... 12,300,000 ..... (re. $12,090,000)
Fringe benefits ... 9,046,000 ..... (re. $8,396,000)
Indirect costs ... 4,944,000 ..... (re. $4,926,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school

setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 5,000,000 ..... (re. $4,581,000)
Nonpersonal service ... 6,000,000 ..... (re. $6,000,000)
Fringe benefits ... 1,770,000 ..... (re. $1,770,000)
Indirect costs ... 1,150,000 ..... (re. $1,150,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,000,000 ..... (re. $2,900,000)
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)
Fringe benefits ... 1,200,000 ..... (re. $1,200,000)
Indirect costs ... 800,000 ..... (re. $800,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,400,000 ..... (re. $3,215,000)
Nonpersonal service ... 3,000,000 ..... (re. $3,000,000)
Fringe benefits ... 1,900,000 ..... (re. $1,900,000)
Indirect costs ... 850,000 ..... (re. $850,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 1,500,000 ..... (re. $1,358,000)
Nonpersonal service ... 770,000 ..... (re. $770,000)
Fringe benefits ... 510,000 ..... (re. $406,000)
Indirect costs ... 320,000 ..... (re. $304,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 7,000,000 ..... (re. $6,451,000)
Nonpersonal service ... 13,500,000 ..... (re. $13,500,000)
Fringe benefits ... 3,500,000 ..... (re. $3,500,000)
Indirect costs ... 1,300,000 ..... (re. $1,300,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 400,000 ..... (re. $379,000)
Nonpersonal service ... 600,000 ..... (re. $600,000)
Fringe benefits ... 250,000 ..... (re. $250,000)
Indirect costs ... 150,000 ..... (re. $150,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $4,817,000)
Nonpersonal service ... 4,000,000 ..... (re. $3,800,000)
Fringe benefits ... 2,000,000 ..... (re. $2,000,000)
Indirect costs ... 1,000,000 ..... (re. $1,000,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service ... 4,529,000 ..... (re. $4,529,000)
Fringe benefits ... 1,410,000 ..... (re. $1,410,000)
Indirect costs ... 700,000 ..... (re. $700,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $17,809,000)
Nonpersonal service ... 17,211,000 ..... (re. $17,198,000)
Fringe benefits ... 10,940,000 ..... (re. $10,940,000)
Indirect costs ... 6,317,000 ..... (re. $6,317,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments

and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 103,000 ..... (re. $103,000)
Nonpersonal service ... 26,000 ..... (re. $26,000)
Fringe benefits ... 48,000 ..... (re. $48,000)
Indirect costs ... 23,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2013:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 21,610,000 ..... (re. $11,820,000)
Nonpersonal service ... 12,300,000 ..... (re. $11,330,000)
Fringe benefits ... 9,046,000 ..... (re. $7,260,000)
Indirect costs ... 4,944,000 ..... (re. $4,910,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $4,450,000)
Nonpersonal service ... 6,000,000 ..... (re. $5,890,000)
Fringe benefits ... 1,770,000 ..... (re. $1,320,000)
Indirect costs ... 1,150,000 ..... (re. $1,146,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,000,000 ..... (re. $2,856,000)
Nonpersonal service ... 2,000,000 ..... (re. $1,905,000)
Fringe benefits ... 1,200,000 ..... (re. $831,000)
Indirect costs ... 800,000 ..... (re. $745,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 4,400,000 ..... (re. $3,525,000)
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)
Fringe benefits ... 1,900,000 ..... (re. $1,767,000)
Indirect costs ... 850,000 ..... (re. $850,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 1,500,000 ..... (re. $816,000)
Nonpersonal service ... 770,000 ..... (re. $744,000)
Fringe benefits ... 510,000 ..... (re. $352,000)
Indirect costs ... 320,000 ..... (re. $307,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 8,000,000 ..... (re. $7,629,000)
Nonpersonal service ... 13,500,000 ..... (re. $5,000,000)
Fringe benefits ... 2,500,000 ..... (re. $2,500,000)
Indirect costs ... 1,300,000 ..... (re. $1,300,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 400,000 ..... (re. $381,000)
Nonpersonal service ... 600,000 ..... (re. $600,000)
Fringe benefits ... 250,000 ..... (re. $250,000)
Indirect costs ... 150,000 ..... (re. $150,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Personal service ... 5,000,000 ..... (re. $420,000)
Nonpersonal service ... 4,000,000 ..... (re. $3,822,000)
Fringe benefits ... 2,000,000 ..... (re. $1,816,000)
Indirect costs ... 1,000,000 ..... (re. $997,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to $2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to $2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the state, school districts and municipalities oversight of the provision of preschool special education services.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $3,737,000)
Nonpersonal service ... 17,211,000 ..... (re. $13,110,000)
Fringe benefits ... 10,940,000 ..... (re. $4,249,000)
Indirect costs ... 6,317,000 ..... (re. $4,867,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 103,000 ..... (re. $103,000)
Nonpersonal service ... 26,000 ..... (re. $26,000)
Fringe benefits ... 48,000 ..... (re. $48,000)
Indirect costs ... 23,000 ..... (re. $23,000)

Special Revenue Funds - Federal
Federal EDUCATION Fund
Federal Department of Education Account

By chapter 50, section 1, of the laws of 2012:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied tech-

nology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 56,897,000 ..... (re. $8,000,000)
Nonpersonal service ... 34,729,000 ..... (re. $5,000,000)
Fringe benefits ... 24,397,000 ..... (re. $2,000,000)
Indirect costs ... 13,086,000 ..... (re. $1,000,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $50,000)
Nonpersonal service ... 17,211,000 ..... (re. $1,200,000)
Fringe benefits ... 10,940,000 ..... (re. $10,000)
Indirect costs ... 6,317,000 ..... (re. $15,000)
For administration of federal grants pursuant to the statewide data systems grant program provided under section 208 of the educational technical assistance act, as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of section 208 of the education technical assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 600,000 ..... (re. $108,000)
Nonpersonal service ... 8,900,000 ..... (re. $600,000)
Fringe benefits ... 250,000 ..... (re. $250,000)
Indirect costs ... 250,000 ..... (re. $188,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 103,000 ..... (re. $2,000)
Nonpersonal service ... 26,000 ..... (re. $26,000)
Fringe benefits ... 48,000 ..... (re. $14,000)
Indirect costs ... 23,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2011:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no

child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 56,706,000 ..... (re. $100,000)
Nonpersonal service ... 34,614,000 ..... (re. $2,000,000)
Fringe benefits ... 24,303,000 ..... (re. $50,000)
Indirect costs ... 13,026,000 ..... (re. $25,000)

For the administration of various grants.

Personal service ... 191,000 ..... (re. $191,000)
Nonpersonal service ... 115,000 ..... (re. $115,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 60,000 ..... (re. $60,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 20,100,000 ..... (re. $100,000)
Nonpersonal service ... 16,873,830 ..... (re. $2,000,000)
Fringe benefits ... 10,725,360 ..... (re. $70,000)
Indirect costs ... 6,192,810 ..... (re. $50,000)

For administration of federal grants pursuant to the statewide data systems grant program provided under section 208 of the educational technical assistance act, as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of section 208 of the education technical assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 600,000 ..... (re. $100,000)
Nonpersonal service ... 8,900,000 ..... (re. $200,000)
Fringe benefits ... 250,000 ..... (re. $50,000)
Indirect costs ... 250,000 ..... (re. $25,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state

departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 103,000 ..... (re. $70,000)
Nonpersonal service ... 26,000 ..... (re. $26,000)
Fringe benefits ... 48,000 ..... (re. $7,000)
Indirect costs ... 23,000 ..... (re. $8,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 59,425,000 ..... (re. $300,000)
Nonpersonal service ... 38,146,000 ..... (re. $500,000)
Fringe benefits ... 25,470,000 ..... (re. $50,000)
Indirect costs ... 13,709,000 ..... (re. $10,000)
For the administration of various grants.
Personal service ... 191,000 ..... (re. $191,000)
Nonpersonal service ... 115,000 ..... (re. $115,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 60,000 ..... (re. $60,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2014:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 450,000 ..... (re. $450,000)
Fringe benefits ... 370,000 ..... (re. $370,000)
Indirect costs ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2013:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 500,000 ..... (re. $50,000)
Nonpersonal service ... 450,000 ..... (re. $100,000)
Fringe benefits ... 370,000 ..... (re. $25,000)
Indirect costs ... 200,000 ..... (re. $25,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2014:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $5,000,000)
Nonpersonal service ... 7,500,000 ..... (re. $7,500,000)
Fringe benefits ... 2,750,000 ..... (re. $2,750,000)
Indirect costs ... 2,250,000 ..... (re. $2,250,000)

By chapter 50, section 1, of the laws of 2013:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 4,500,000 ..... (re. $2,714,000)
Nonpersonal service ... 7,500,000 ..... (re. $5,160,000)
Fringe benefits ... 2,500,000 ..... (re. $1,619,000)
Indirect costs ... 2,000,000 ..... (re. $1,794,000)

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 4,545,000 ..... (re. $462,000)
Nonpersonal service ... 2,331,000 ..... (re. $1,348,000)
Fringe benefits ... 1,905,000 ..... (re. $185,000)
Indirect costs ... 1,604,000 ..... (re. $29,000)

By chapter 50, section 1, of the laws of 2011:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 4,545,000 ..... (re. $500,000)
Nonpersonal service ... 2,263,000 ..... (re. $1,500,000)
Fringe benefits ... 1,905,000 ..... (re. $300,000)
Indirect costs ... 1,604,000 ..... (re. $200,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 8,482,000 | 0 |
| Special Revenue Funds - Federal | 0 | 17,000,000 |
| Special Revenue Funds - Other | 3,000,000 | 4,000,000 |
| All Funds | 11,482,000 | 21,000,000 |

SCHEDULE

REGULATION OF ELECTIONS PROGRAM ..... 7,222,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,899,000 |
| Temporary service | 45,000 |
| Holiday/overtime compensation | 4,000 |
| Amount available for personal service | 2,948,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 128,000 |
| Travel | 26,000 |
| Contractual services | 701,000 |
| For additional contractual services | 342,000 |
| Equipment | 77,000 |
| Amount available for nonpersonal service | 1,274,000 |
| Program account subtotal | 4,222,000 |

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

NONPERSONAL SERVICE

Contractual services ..... 3,000,000

Program account subtotal ..... 3,000,000

ELECTION ENFORCEMENT PROGRAM ..... 4,260,000

General Fund
State Purpose Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service - regular ..... 1,089,000

NONPERSONAL SERVICE

Contractual service ..... 421,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service - regular ..... 1,046,000

---

NONPERSONAL SERVICE

Contractual service ..... 404,000

---

For the purchase of software and/or the development of technology related to compliance and enforcement.

NONPERSONAL SERVICE

Contractual service ..... 1,300,000

---

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

REGULATION OF ELECTIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009.
Nonpersonal service ... 6,500,000 ..... (re. $6,500,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 .....
6,500,000 ..... (re. $4,500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures ... 6,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 .....
5,000,000 ..... (re. $1,000,000)
For services and expenses incurred on or after April 1, 2005 .....
15,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account

By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Contractual services ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2014, as added by chapter 53, section 2, of the laws of 2014:

Contractual services ... 3,000,000 ..... (re. $3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 2,863,000 | 5,000,000 |
| Internal Service Funds | 1,947,000 | 0 |
| All Funds | 4,810,000 | 5,000,000 |

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,810,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,723,000 |
| Temporary service | 10,000 |
| Holiday / Overtime | 1,000 |
| Amount available for personal service | 2,734,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 21,000 |
| Travel | 11,000 |
| Contractual services | 97,000 |
| Amount available for nonpersonal service | 129,000 |
| Program account subtotal | 2,863,000 |

Internal Service Funds

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 990,000 |
| Temporary service | 10,000 |
| Amount available for personal service | 1,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 60,000 |
| Travel | 10,000 |
| Contractual services | 247,000 |
| Fringe benefits | 600,000 |
| Indirect costs | 30,000 |
| Amount available for nonpersonal service | 947,000 |
| Program account subtotal | 1,947,000 |

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law to the contrary, the funds appropriated herein shall be made available for a pilot program to provide job placement training to employees in the office of children and family services, the office of mental health, the department of corrections and community supervision, and the office for people with developmental disabilities who are impacted by the closure or restructuring of facilities in state fiscal years 2012-13, 2013-14, [or] 2014-15, OR 2015-16. Such pilot program shall be developed and administered solely by the office of employee relations. The terms of this pilot program shall be subject only to consultation with the department of civil service and approval by the director of the division of the budget.

Notwithstanding any other provision of law to the contrary, this pilot program shall only be made available to such impacted employees who are not otherwise offered an employment opportunity in a position with a statutory salary grade, non-statutorily established grade-equation, non-statutorily established flat-salary or non-statutorily established not to exceed salary that is determined to be comparable to the employee's current position by the department of civil service, provided, however, such offer shall be made to a position at a work location in the state service within twenty-five miles of the impacted employee's current work location through: (i) department of civil service-administered agency reduction transfer lists; or (ii) any means authorized under the New York state civil service law.

Notwithstanding any other provision of law to the contrary, the funds provided herein may be suballocated to any other state department, agency, or office, only for the purpose of implementing the pilot program for job placement training established by this appropriation, under the terms and conditions specified within this appropriation subject to the approval of the director of the division of the budget.

Contractual services ... 5,000,000 ..... (re. $5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 114,163,000 | 37,276,200 |
| Special Revenue Funds - Federal | 81,198,000 | 365,887,000 |
| Special Revenue Funds - Other | 274,717,000 | 135,763,900 |
| Internal Service Funds | 95,000 | 0 |
| All Funds | 470,173,000 | 538,927,100 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 23,501,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,888,000 |
| Temporary service | 211,000 |
| Holiday/overtime compensation | 41,000 |
| Amount available for personal service | 6,140,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 289,000 |
| Travel | 86,000 |
| Contractual services | 964,000 |
| Equipment | 76,000 |
| Amount available for nonpersonal service | 1,415,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Program account subtotal ..... 7,555,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

NONPERSONAL SERVICE

Supplies and materials ..... 50,000
Travel ..... 29,000
Contractual services ..... 243,000
Equipment ..... 2,000

Program account subtotal ..... 324,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials ..... 207,000
Travel ..... 11,000
Contractual services ..... 450,000
Equipment ..... 6,000

Program account subtotal ..... 674,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,833,000 |
| Temporary service | 2,000 |
| Holiday/overtime compensation | 2,000 |
| Amount available for personal service | 8,837,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 168,000 |
| Travel | 9,000 |
| Contractual services | 743,000 |
| Fringe benefits | 5,096,000 |
| Amount available for nonpersonal service | 6,016,000 |
| Program account subtotal | 14,853,000 |

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 95,000 |
| Program account subtotal | 95,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 134,315,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 14,485,000 |
| Temporary service | 63,000 |
| Holiday/overtime compensation | 61,000 |
| Amount available for personal service | 14,609,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 461,000 |
| Travel | 106,000 |
| Contractual services | 1,059,000 |
| Equipment | 71,000 |
| Amount available for nonpersonal service | 1,697,000 |
| Total amount available | 16,306,000 |

Notwithstanding any law to the contrary, not less than $150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing homes in DEC region one.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 150,000
Notwithstanding any law to the contrary, not less than $150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing home statewide with priority given to densely-populated areas which also have at least one of the following characteristics: a significant number of impaired water bodies; sole source aquifers or a federal filtration avoidance decree ..... 150,000

Program account subtotal ..... 16,606,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ..... 4,455,000
Nonpersonal service ..... 2,010,000
Fringe benefits ..... 2,535,000

Program account subtotal ..... 9,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Personal service ..... 2,285,000
Nonpersonal service ..... 3,416,000
Fringe benefits ..... 1,299,000
---
Program account subtotal ..... 7,000,000
---

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ..... 9,802,000
Nonpersonal service ..... 9,517,000
Fringe benefits ..... 5,579,000
---
Program account subtotal ..... 24,898,000
---

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 6,367,000
Temporary service ..... 201,000
Holiday/overtime compensation ..... 132,000
---

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| | Amount available for personal service | 6,700,000 |
| | NONPERSONAL SERVICE | |
| | Supplies and materials | 639,000 |
| | Travel | 181,000 |
| | Contractual services | 339,000 |
| | Equipment | 536,000 |
| | Fringe benefits | 3,864,000 |
| | Indirect costs | 222,000 |
| | Amount available for nonpersonal service | 5,781,000 |
| | Program account subtotal | 12,481,000 |

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| | | |
|---|---|---|
| | PERSONAL SERVICE | |
| | Personal service--regular | 3,485,000 |
| | Temporary service | 75,000 |
| | Holiday/overtime compensation | 103,000 |
| | Amount available for personal service | 3,663,000 |
| | NONPERSONAL SERVICE | |
| | Supplies and materials | 305,000 |
| | Travel | 112,000 |
| | Contractual services | 1,968,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Equipment ..... 118,000
Fringe benefits ..... 2,113,000
Indirect costs ..... 121,000
Amount available for nonpersonal service ..... 4,737,000
Program account subtotal ..... 8,400,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 823,000

NONPERSONAL SERVICE

Supplies and materials ..... 69,000
Travel ..... 66,000
Contractual services ..... 44,000
Equipment ..... 79,000
Fringe benefits ..... 475,000
Indirect Costs ..... 28,000
Amount available for nonpersonal service ..... 761,000
Program account subtotal ..... 1,584,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,000,000 |
| Program account subtotal | 1,000,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 157,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 167,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 17,000 |
| Travel | 14,000 |
| Contractual services | 29,000 |
| Fringe benefits | 97,000 |
| Indirect Costs | 6,000 |
| Amount available for nonpersonal service | 163,000 |
| Program account subtotal | 330,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,218,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Fringe benefits | 703,000 |
| Indirect costs | 41,000 |
| Amount available for nonpersonal service | 744,000 |
| Program account subtotal | 1,962,000 |

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 9,854,000 |
| Temporary service | 70,000 |
| Holiday/overtime compensation | 298,000 |
| Amount available for personal service | 10,222,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 596,000 |
| Travel | 66,000 |
| Contractual services | 870,000 |
| Equipment | 662,000 |
| Fringe benefits | 5,695,000 |
| Indirect costs | 472,000 |
| Amount available for nonpersonal service | 8,361,000 |
| Total amount available | 18,583,000 |

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph a of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies ..... 2,100,000

Amount available ..... 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 1,241,000

NONPERSONAL SERVICE

Fringe benefits ..... 689,000
Indirect costs ..... 70,000

Amount available for nonpersonal service ..... 759,000

Total amount available ..... 2,000,000

Program account subtotal ..... 22,683,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Oil Spill Cleanup Account - 21204

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 21,200,000

Program account subtotal ..... 21,200,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 91,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,000 |
| Travel | 40,000 |
| Contractual services | 741,000 |
| Fringe benefits | 53,000 |
| Indirect costs | 4,000 |
| Amount available for nonpersonal service | 842,000 |
| Program account subtotal | 933,000 |

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,940,000 |
| Holiday/overtime compensation | 16,000 |
| Amount available for personal service | 3,956,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 21,000 |
| Contractual services | 10,000 |
| Fringe benefits | 2,251,000 |
| Amount available for nonpersonal service | 2,282,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Program account subtotal ..... 6,238,000

ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 64,673,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 22,417,000 |
| Temporary service | 17,000 |
| Holiday/overtime compensation | 3,319,000 |
| Amount available for personal service | 25,753,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 334,000 |
| Travel | 29,000 |
| Contractual services | 363,000 |
| Equipment | 32,000 |
| Amount available for nonpersonal service | 758,000 |
| Total amount available | 26,511,000 |

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and

zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,354,000 |
| Temporary service | 65,000 |
| Amount available for personal service | 3,419,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 33,000 |
| Travel | 20,000 |
| Contractual services | 555,000 |
| Equipment | 10,000 |
| Amount available for nonpersonal service | 618,000 |
| Total amount available | 4,037,000 |
| Program account subtotal | 30,548,000 |

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

For services and expenses of the enforcement program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,700,000 |
| Temporary service | 425,000 |
| Holiday/overtime compensation | 1,618,000 |
| Amount available for personal service | 8,743,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 137,000 |
| Contractual services | 1,478,000 |
| Fringe benefits | 5,042,000 |
| Indirect costs | 289,000 |
| Amount available for nonpersonal service | 6,946,000 |
| Program account subtotal | 15,689,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 50,000 |
| Contractual services | 75,000 |
| Equipment | 175,000 |
| Program account subtotal | 300,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,336,000 |
| Temporary service | 113,000 |
| Holiday/overtime compensation | 754,000 |
| Amount available for personal service | 9,203,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,115,000 |
| Travel | 368,000 |
| Contractual services | 1,480,000 |
| Equipment | 258,000 |
| Fringe benefits | 5,307,000 |
| Indirect costs | 305,000 |
| Amount available for nonpersonal service | 8,833,000 |
| Program account subtotal | 18,036,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in

conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 21,000 | |
| Travel | 21,000 | |
| Contractual services | 24,000 | |
| Equipment | 34,000 | |
| Program account subtotal | 100,000 | |
| FISH, WILDLIFE AND MARINE RESOURCES PROGRAM | | 80,276,000 |

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,636,000 |
| Temporary service | 95,000 |
| Holiday/overtime compensation | 43,000 |
| Amount available for personal service | 2,774,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 947,000 |
| Travel | 52,000 |
| Contractual services | 1,046,000 |
| Equipment | 60,000 |
| Amount available for nonpersonal service | 2,105,000 |
| Total amount available | 4,879,000 |

For services and expenses related to the natural resource damages program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 373,000 |
| Holiday/overtime compensation | 3,000 |
| Amount available for personal service | 376,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Travel | 7,000 |
| Contractual services | 2,502,000 |
| Amount available for nonpersonal service | 2,509,000 |
| Total amount available | 2,885,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Program account subtotal ..... 7,764,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ..... 10,657,000
Nonpersonal service ..... 11,635,000
Fringe benefits ..... 5,708,000

Program account subtotal ..... 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular ..... 15,421,000
Temporary service ..... 991,000
Holiday/overtime compensation ..... 595,000

Amount available for personal service ..... 17,007,000

NONPERSONAL SERVICE

Supplies and materials ..... 3,020,000
Travel ..... 291,000
Contractual services ..... 2,010,000
Equipment ..... 387,000
Fringe benefits ..... 9,807,000
Indirect costs ..... 562,000

Amount available for nonpersonal service .... 16,077,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Total amount available ..... 33,084,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982.

NONPERSONAL SERVICE

Contractual services ..... 1,000,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.

NONPERSONAL SERVICE

Contractual services ..... 4,000,000

For services and expenses related to the federal electronic duck stamp act of 2005.

NONPERSONAL SERVICE

Contractual services ..... 480,000

Program account subtotal ..... 38,564,000

Special Revenue Funds - Other
Conservation Fund
Guides License Account - 21153

PERSONAL SERVICE

Personal service--regular ..... 53,000
Holiday/overtime compensation ..... 8,000

Amount available for personal service ..... 61,000

NONPERSONAL SERVICE

Supplies and materials ..... 23,000
Contractual services ..... 5,000
Fringe benefits ..... 36,000
Indirect costs ..... 3,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| | Amount available for nonpersonal service ..... | 67,000 |
| | Program account subtotal ..... | 128,000 |
| | Special Revenue Funds - Other | |
| | Conservation Fund | |
| | Habitat Account - 21156 | |
| For | services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study. | |
| | NONPERSONAL SERVICE | |
| | Supplies and materials ..... | 65,000 |
| | Contractual services ..... | 101,000 |
| | Program account subtotal ..... | 166,000 |
| | Special Revenue Funds - Other | |
| | Conservation Fund | |
| | Marine Resources Account - 21151 | |
| | PERSONAL SERVICE | |
| | Personal service--regular ..... | 963,000 |
| | Temporary service ..... | 193,000 |
| | Holiday/overtime compensation ..... | 215,000 |
| | Amount available for personal service ..... | 1,371,000 |
| | NONPERSONAL SERVICE | |
| | Supplies and materials ..... | 576,000 |
| | Travel ..... | 41,000 |
| | Contractual services ..... | 1,531,000 |
| | Equipment ..... | 68,000 |
| | Fringe benefits ..... | 791,000 |
| | Indirect costs ..... | 46,000 |
| | Amount available for nonpersonal service ..... | 3,053,000 |
| | Program account subtotal ..... | 4,424,000 |
| | Special Revenue Funds - Other | |
| | Conservation Fund | |
| | Surf Clam/Ocean Quahog Account - 21155 | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For services and expenses related to surf clam and ocean quahog programs.

PERSONAL SERVICE

| | |
|---|---|
| Temporary service | 62,000 |
| Holiday/overtime compensation | 7,000 |
| Amount available for personal service | 69,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000 |
| Travel | 1,000 |
| Contractual services | 104,000 |
| Equipment | 3,000 |
| Fringe benefits | 40,000 |
| Indirect costs | 3,000 |
| Amount available for nonpersonal service | 152,000 |
| Program account subtotal | 221,000 |

Special Revenue Funds - Other
Conservation Fund
Venison Donation Account - 21157

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 116,000 |
| Program account subtotal | 116,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 413,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 30,000 |
| Travel | 28,000 |
| Contractual services | 20,000 |
| Equipment | 49,000 |
| Fringe benefits | 239,000 |
| Indirect costs | 14,000 |
| Amount available for nonpersonal service | 380,000 |
| Program account subtotal | 793,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 100,000 |
| Program account subtotal | 100,000 |

| | |
|---|---|
| FOREST AND LAND RESOURCES PROGRAM | 59,012,000 |

General Fund
State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 21,837,000 |
| Temporary service | 251,000 |
| Holiday/overtime compensation | 1,404,000 |
| Amount available for personal service | 23,492,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 524,000 |
| Travel | 144,000 |
| Contractual services | 1,849,000 |
| Equipment | 73,000 |
| Amount available for nonpersonal service | 2,590,000 |
| Program account subtotal | 26,082,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

| | |
|---|---|
| Personal service | 1,000,000 |
| Nonpersonal service | 3,430,000 |
| Fringe benefits | 570,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Program account subtotal ..... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 5,000

Program account subtotal ..... 5,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 50,000 |
| Contractual services | 50,000 |
| Equipment | 100,000 |
| Program account subtotal | 200,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 354,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 51,000 |
| Travel | 36,000 |
| Contractual services | 23,000 |
| Equipment | 57,000 |
| Fringe benefits | 205,000 |
| Indirect costs | 12,000 |
| Amount available for nonpersonal service | 384,000 |
| Program account subtotal | 738,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,998,000 |
| Temporary service | 63,000 |
| Holiday/overtime compensation | 14,000 |
| Amount available for personal service | 2,075,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 143,000 |
| Travel | 24,000 |
| Contractual services | 122,000 |
| Equipment | 69,000 |
| Fringe benefits | 1,197,000 |
| Indirect costs | 69,000 |
| Amount available for nonpersonal service | 1,624,000 |
| Program account subtotal | 3,699,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,997,000 |
| Temporary service | 989,000 |
| Holiday/overtime compensation | 82,000 |
| Amount available for personal service | 3,068,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 278,000 |
| Travel | 51,000 |
| Contractual services | 651,000 |
| Equipment | 132,000 |
| Fringe benefits | 1,626,000 |
| Indirect costs | 94,000 |
| Amount available for nonpersonal service | 2,832,000 |
| Program account subtotal | 5,900,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 276,000 |
| Program account subtotal | 276,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses of the forest and land resources program, including trans-

fers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,281,000 |
| Temporary service | 7,236,000 |
| Holiday/overtime compensation | 727,000 |
| Amount available for personal service | 9,244,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,938,000 |
| Travel | 4,000 |
| Contractual services | 2,577,000 |
| Equipment | 51,000 |
| Fringe benefits | 1,992,000 |
| Indirect costs | 306,000 |
| Amount available for nonpersonal service | 7,868,000 |
| Program account subtotal | 17,112,000 |

OPERATIONS PROGRAM ..... 38,534,000

General Fund
State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 15,023,000 |
| Temporary service | 999,000 |
| Holiday/overtime compensation | 159,000 |
| Amount available for personal service | 16,181,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,450,000 |
| Travel | 281,000 |
| Contractual services | 3,041,000 |
| Equipment | 1,069,000 |
| Amount available for nonpersonal service | 7,841,000 |
| Program account subtotal | 24,022,000 |

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 665,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 934,000 |
| Travel | 33,000 |
| Contractual services | 1,838,000 |
| Fringe benefits | 384,000 |
| Indirect costs | 22,000 |
| Amount available for nonpersonal service | 3,211,000 |
| Program account subtotal | 3,876,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Energy Efficient Rebate Account - 21051

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

For services and expenses related to energy rebate activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 105,000 |
| Program account subtotal | 105,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 137,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 68,000 |
| Travel | 39,000 |
| Contractual services | 38,000 |
| Equipment | 61,000 |
| Fringe benefits | 79,000 |
| Indirect costs | 5,000 |

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Amount available for nonpersonal service ..... 290,000
Program account subtotal ..... 427,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 1,920,000
Holiday/overtime compensation ..... 17,000
Amount available for personal service ..... 1,937,000

NONPERSONAL SERVICE

Supplies and materials ..... 518,000
Contractual services ..... 6,468,000
Fringe benefits ..... 1,117,000
Indirect costs ..... 64,000
Amount available for nonpersonal service ..... 8,167,000
Program account subtotal ..... 10,104,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 69,712,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 692,000 |
| Temporary service | 150,000 |
| Holiday/overtime compensation | 8,000 |
| Amount available for personal service | 850,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 99,000 |
| Travel | 19,000 |
| Contractual services | 465,000 |
| Equipment | 3,000 |

For services and expenses related to the Navy Gruman plume.

| | |
|---|---|
| Additional contractual services | 150,000 |
| Amount available for nonpersonal service | 736,000 |
| Program account subtotal | 1,586,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant
Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

| | |
|---|---|
| Personal service | 3,785,000 |
| Nonpersonal service | 1,482,000 |
| Fringe benefits | 2,033,000 |
| Program account subtotal | 7,300,000 |

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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,789,000 |
| Holiday/overtime compensation | 63,000 |
| Amount available for personal service | 7,852,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,182,000 |
| Travel | 1,103,000 |
| Contractual services | 2,844,000 |
| Equipment | 1,178,000 |
| Fringe benefits | 4,528,000 |
| Indirect costs | 260,000 |
| Amount available for nonpersonal service | 11,095,000 |
| Program account subtotal | 18,947,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

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Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,941,000 |
| Temporary service | 62,000 |
| Amount available for personal service | 4,003,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 472,000 |
| Travel | 233,000 |
| Contractual services | 1,831,000 |
| Equipment | 354,000 |
| Fringe benefits | 2,309,000 |
| Indirect costs | 133,000 |
| Amount available for nonpersonal service | 5,332,000 |
| Program account subtotal | 9,335,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

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part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,256,000 |
| Temporary service | 13,000 |
| Holiday/overtime compensation | 28,000 |
| Amount available for personal service | 1,297,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 44,000 |
| Travel | 36,000 |
| Contractual services | 579,000 |
| Equipment | 19,000 |
| Fringe benefits | 748,000 |
| Indirect costs | 43,000 |
| Amount available for nonpersonal service | 1,469,000 |
| Program account subtotal | 2,766,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 12,129,000 |
| Holiday/overtime compensation | 121,000 |
| Amount available for personal service | 12,250,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 266,000 |
| Travel | 27,000 |
| Contractual services | 9,885,000 |
| Equipment | 31,000 |
| Fringe benefits | 7,064,000 |
| Indirect costs | 405,000 |
| Amount available for nonpersonal service | 17,678,000 |
| Program account subtotal | 29,928,000 |

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ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 8,831,000 ..... (re. $3,054,000)
Supplies and materials ... 61,000 ..... (re. $61,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 829,000 ..... (re. $698,000)
Fringe benefits ... 5,009,000 ..... (re. $5,009,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal.
Personal service--regular ... 9,382,000 ..... (re. $100,000)
Supplies and materials ... 32,000 ..... (re. $20,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 810,000 ..... (re. $400,000)
Fringe benefits ... 4,152,000 ..... (re. $3,900,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 4,506,000 ..... (re. $4,506,000)
Nonpersonal service ... 2,094,000 ..... (re. $2,094,000)
Fringe benefits ... 2,400,000 ..... (re. $2,400,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 4,330,000 ..... (re. $4,330,000)
Nonpersonal service ... 3,126,000 ..... (re. $3,126,000)
Fringe benefits ... 2,544,000 ..... (re. $2,544,000)

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By chapter 50, section 1, of the laws of 2012:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 4,065,000 ..... (re. $10,000)
Nonpersonal service ... 1,895,000 ..... (re. $900,000)
Fringe benefits ... 2,040,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,150,000 ..... (re. $400,000)
Nonpersonal service ... 2,061,000 ..... (re. $950,000)
Fringe benefits ... 1,789,000 ..... (re. $250,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,125,000 ..... (re. $80,000)
Nonpersonal service ... 2,049,000 ..... (re. $250,000)
Fringe benefits ... 1,826,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,000,000 ..... (re. $4,000,000)
Nonpersonal service ... 2,200,000 ..... (re. $2,200,000)
Fringe benefits ... 1,800,000 ..... (re. $1,800,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 3,646,000 ..... (re. $3,646,000)
Nonpersonal service ... 2,694,000 ..... (re. $2,694,000)
Fringe benefits ... 1,660,000 ..... (re. $1,660,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 1,995,000 ..... (re. $1,995,000)
Nonpersonal service ... 1,086,000 ..... (re. $1,086,000)
Fringe benefits ... 919,000 ..... (re. $919,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

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Federal Environmental Conservation Spills Management
Grant Account - 25334

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 2,260,000 ..... (re. $820,000)
Nonpersonal service ... 3,537,000 ..... (re. $3,537,000)
Fringe benefits ... 1,203,000 ..... (re. $1,203,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 1,600,000 ..... (re. $500,000)
Nonpersonal service ... 3,380,000 ..... (re. $3,380,000)
Fringe benefits ... 1,020,000 ..... (re. $1,020,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,310,000 ..... (re. $2,000,000)
Nonpersonal service ... 2,690,000 ..... (re. $200,000)
Fringe benefits ... 1,000,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 2,310,000 ..... (re. $100,000)
Nonpersonal service ... 2,690,000 ..... (re. $1,600,000)
Fringe benefits ... 1,000,000 ..... (re. $400,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 1,615,000 ..... (re. $1,615,000)
Fringe benefits ... 885,000 ..... (re. $885,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 1,820,000 ..... (re. $600,000)
Nonpersonal service ... 1,360,000 ..... (re. $50,000)

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Fringe benefits ... 820,000 ..... (re. $200,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 10,155,000 ..... (re. $6,000,000)
Nonpersonal service ... 9,012,000 ..... (re. $9,012,000)
Fringe benefits ... 5,731,000 ..... (re. $5,731,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 10,155,000 ..... (re. $4,000,000)
Nonpersonal service ... 8,778,000 ..... (re. $8,000,000)
Fringe benefits ... 5,965,000 ..... (re. $2,700,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 9,657,000 ..... (re. $2,900,000)
Nonpersonal service ... 10,392,000 ..... (re. $9,000,000)
Fringe benefits ... 4,849,000 ..... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 9,340,000 ..... (re. $4,100,000)
Nonpersonal service ... 9,545,000 ..... (re. $5,000,000)
Fringe benefits ... 4,566,000 ..... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 8,440,000 ..... (re. $8,440,000)
Nonpersonal service ... 5,191,000 ..... (re. $5,191,000)
Fringe benefits ... 3,738,000 ..... (re. $3,738,000)

By chapter 55, section 1, of the laws of 2009:

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For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 8,260,000 ..... (re. $8,260,000)
Nonpersonal service ... 5,215,000 ..... (re. $5,215,000)
Fringe benefits ... 3,525,000 ..... (re. $3,525,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 8,120,000 ..... (re. $8,120,000)
Nonpersonal service ... 7,436,000 ..... (re. $7,436,000)
Fringe benefits ... 3,696,000 ..... (re. $3,696,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 4,067,500 ..... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ..... (re. $3,679,000)
Fringe benefits ... 1,873,500 ..... (re. $1,873,500)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 4,067,500 ..... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ..... (re. $3,679,000)
Fringe benefits ... 1,873,500 ..... (re. $1,873,500)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies .....
59,000,000 ..... (re. $59,000,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

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By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

By chapter 50, section 1, of the laws of 2014:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 87,000 ..... (re. $30,000)
Supplies and materials ... 3,000 ..... (re. $3,000)
Travel ... 39,000 ..... (re. $39,000)
Contractual services ... 727,000 ..... (re. $727,000)

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Fringe benefits ... 50,000 ..... (re. $26,000)
Indirect costs ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 86,000 ..... (re. $55,000)
Supplies and materials ... 3,000 ..... (re. $3,000)
Travel ... 39,000 ..... (re. $39,000)
Contractual services ... 727,000 ..... (re. $675,000)
Fringe benefits ... 48,000 ..... (re. $13,000)
Indirect costs ... 4,000 ..... (re. $2,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 22,591,000 ..... (re. $9,000,000)
Temporary service ... 16,000 ..... (re. $16,000)
Holiday/overtime compensation ... 3,285,000 ..... (re. $1,600,000)
Supplies and materials ... 326,100 ..... (re. $326,100)
Travel ... 28,000 ..... (re. $19,000)
Contractual services ... 356,100 ..... (re. $356,100)
Equipment ... 31,000 ..... (re. $25,000)
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department

of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,320,000 ..... (re. $2,100,000)
Temporary service ... 64,000 ..... (re. $64,000)
Supplies and materials ... 33,000 ..... (re. $33,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 555,000 ..... (re. $555,000)
Equipment ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 23,315,000 ..... (re. $1,800,000)
Temporary service ... 15,000 ..... (re. $1,000)
Holiday/overtime compensation ... 3,188,000 ..... (re. $400,000)
Supplies and materials ... 326,100 ..... (re. $305,000)
Travel ... 28,000 ..... (re. $21,000)
Contractual services ... 356,100 ..... (re. $200,000)
Equipment ... 31,000 ..... (re. $31,000)

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 3,223,000 ..... (re. $1,500,000)
Temporary service ... 63,000 ..... (re. $63,000)
Supplies and materials ... 33,000 ..... (re. $33,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 555,000 ..... (re. $555,000)
Equipment ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 3,191,000 ..... (re. $1,500,000)
Contractual services ... 555,000 ..... (re. $555,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Personal service--regular ... 3,159,000 ..... (re. $3,159,000)
Contractual services ... 2,555,000 ..... (re. $2,555,000)

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By chapter 55, section 1, of the laws of 2010:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Personal service--regular ... 3,127,000 ..... (re. $1,900,000)
Contractual services ... 2,555,000 ..... (re. $2,555,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Contractual services ... 2,505,800 ..... (re. $2,037,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Contractual services ... 2,565,800 ..... (re. $1,446,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Contractual services ... 2,500,600 ..... (re. $6,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 21,000 ..... (re. $12,000)
Travel ... 21,000 ..... (re. $11,000)
Equipment ... 1,688,000 ..... (re. $150,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account 10050

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and

other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services ... 2,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 9,274,000 ..... (re. $6,000,000)
Nonpersonal service ... 11,786,000 ..... (re. $11,000,000)
Fringe benefits ... 4,940,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 9,110,000 ..... (re. $900,000)
Nonpersonal service ... 11,538,000 ..... (re. $5,000,000)
Fringe benefits ... 5,352,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 9,384,000 ..... (re. $3,000,000)
Nonpersonal service ... 11,907,000 ..... (re. $5,000,000)
Fringe benefits ... 4,709,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and subalocation to other state departments and agencies.
Personal service ... 9,522,000 ..... (re. $9,522,000)
Nonpersonal service ... 12,374,000 ..... (re. $12,374,000)
Fringe benefits ... 4,104,000 ..... (re. $4,104,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and subalocation to other state departments and agencies.
Personal service ... 9,350,000 ..... (re. $500,000)
Nonpersonal service ... 12,505,000 ..... (re. $8,400,000)
Fringe benefits ... 4,145,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and subalocation to other state departments and agencies.
Personal service ... 8,800,000 ..... (re. $500,000)
Nonpersonal service ... 11,240,000 ..... (re. $5,000,000)
Fringe benefits ... 3,960,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Conservation Fund
Ivison Bequest Account - 21159

By chapter 55, section 1, of the laws of 2010:
Contractual services ... 24,300 ..... (re. $24,300)

Special Revenue Funds - Other
Conservation Fund
Migratory Bird Account - 21152

By chapter 55, section 1, of the laws of 2008:
For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.
Supplies and materials ... 166,000 ..... (re. $166,000)
Contractual services ... 34,000 ..... (re. $34,000)

Special Revenue Funds - Other
Conservation Fund
Traditional Account

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to the invasive species program.
[Contractual services ... 775,000 ..... (re. $582,000)]
OSWEGATCHIE, TOWN OF FOR BLACK LAKE INVASIVE CONTROL .....
100,000 ..... (RE. $100,000)
CONESUS LAKE ASSOCIATION, INC ... 50,000 ..... (RE. $50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

JEFFERSON COUNTY SOIL AND WATER CONSERVATION DISTRICT FOR GOOSE BAY INVASIVE CONTROL ... 75,000 ..... (RE. $75,000)
CHAUTAUQUA LAKE ASSOCIATION - BOAT WASHING PROJECT ..... 100,000 ..... (RE. $100,000)
OSWEGO RIVER INVASIVE CONTROL ... 75,000 ..... (RE. $75,000)
For services and expenses related to fish stocking and game farm operations.
Contractual services ... 500,000 ..... (re. $303,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 900,000 ..... (re. $900,000)
Nonpersonal service ... 3,620,000 ..... (re. $3,620,000)
Fringe benefits ... 480,000 ..... (re. $480,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 637,000 ..... (re. $637,000)
Nonpersonal service ... 3,987,000 ..... (re. $3,987,000)
Fringe benefits ... 376,000 ..... (re. $376,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 637,000 ..... (re. $50,000)
Nonpersonal service ... 4,041,000 ..... (re. $2,600,000)
Fringe benefits ... 322,000 ..... (re. $322,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Personal service ... 651,000 ..... (re. $100,000)
Nonpersonal service ... 4,068,000 ..... (re. $2,000,000)
Fringe benefits ... 281,000 ..... (re. $150,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 648,000 ..... (re. $200,000)
Nonpersonal service ... 4,064,000 ..... (re. $2,400,000)
Fringe benefits ... 288,000 ..... (re. $175,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 1,924,000 ..... (re. $600,000)
Holiday/overtime compensation ... 16,000 ..... (re. $16,000)
Supplies and materials ... 500,000 ..... (re. $400,000)
Contractual services ... 6,347,000 ..... (re. $4,000,000)
Fringe benefits ... 1,101,000 ..... (re. $600,000)
Indirect costs ... 65,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 2,015,000 ..... (re. $200,000)
Holiday/overtime compensation ... 15,000 ..... (re. $13,000)
Contractual services ... 6,847,000 ..... (re. $1,700,000)
Fringe benefits ... 1,127,000 ..... (re. $100,000)
Indirect costs ... 74,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 6,719,000 ..... (re. $1,700,000)

By chapter 50, section 1, of the laws of 2011:
Contractual services ... 5,719,000 ..... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2010:
Contractual services ... 5,719,000 ..... (re. $1,200,000)

By chapter 55, section 1, of the laws of 2009:
Contractual services ... 7,372,000 ..... (re. $3,300,000)

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 7,372,000 ..... (re. $1,700,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 3,786,000 ..... (re. $2,000,000)
Nonpersonal service ... 1,498,000 ..... (re. $1,498,000)
Fringe benefits ... 2,016,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 3,655,000 ..... (re. $100,000)
Nonpersonal service ... 1,498,000 ..... (re. $1,100,000)
Fringe benefits ... 2,147,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,669,000 ..... (re. $1,700,000)
Nonpersonal service ... 1,788,000 ..... (re. $1,788,000)
Fringe benefits ... 1,843,000 ..... (re. $800,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,545,000 ..... (re. $50,000)
Nonpersonal service ... 1,323,000 ..... (re. $400,000)
Fringe benefits ... 1,532,000 ..... (re. $900,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,488,000 ..... (re. $20,000)
Nonpersonal service ... 1,368,000 ..... (re. $400,000)
Fringe benefits ... 1,544,000 ..... (re. $60,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,450,000 ..... (re. $100,000)
Nonpersonal service ... 1,400,000 ..... (re. $200,000)
Fringe benefits ... 1,550,000 ..... (re. $200,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,438,000 ..... (re. $500,000)
Nonpersonal service ... 1,394,000 ..... (re. $250,000)
Fringe benefits ... 1,568,000 ..... (re. $250,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 ..... (re. $92,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 11,415,000 ..... (re. $4,000,000)
Holiday/overtime compensation ... 119,000 ..... (re. $40,000)
Supplies and materials ... 260,000 ..... (re. $220,000)
Travel ... 26,000 ..... (re. $26,000)
Contractual services ... 9,699,800 ..... (re. $9,699,800)
Equipment ... 30,000 ..... (re. $30,000)
Fringe benefits ... 6,543,000 ..... (re. $3,300,000)
Indirect costs ... 382,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 11,718,000 ..... (re. $400,000)
Holiday/overtime compensation ... 115,000 ..... (re. $10,000)
Supplies and materials ... 259,900 ..... (re. $259,900)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 10,235,900 ..... (re. $10,235,900)
Fringe benefits ... 6,565,000 ..... (re. $6,565,000)
Indirect costs ... 428,000 ..... (re. $428,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 9,978,000 ..... (re. $9,978,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Contractual services ... 16,978,000 ..... (re. $16,978,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 16,978,000 ..... (re. $12,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 21,978,000 ..... (re. $12,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 27,478,000 ..... (re. $14,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 17,854,000 | 0 |
| All Funds | 17,854,000 | 0 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 17,854,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 13,011,000 |
| Temporary service | 180,000 |
| Holiday/overtime compensation | 180,000 |
| Amount available for personal service | 13,371,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 180,000 |
| Travel | 450,000 |
| Contractual services | 3,673,000 |
| Equipment | 180,000 |
| Amount available for nonpersonal service | 4,483,000 |

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 630,000 | 0 |
| All Funds | 630,000 | 0 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 630,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 488,000 |
| Temporary service | 4,000 |
| Holiday/overtime compensation | 3,000 |
| Amount available for personal service | 495,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 9,000 |
| Travel | 27,000 |
| Contractual services | 81,000 |
| Equipment | 18,000 |
| Amount available for nonpersonal service | 135,000 |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 266,715,000 | 36,139,000 |
| Special Revenue Funds - Federal | 137,938,000 | 286,962,000 |
| Special Revenue Funds - Other | 60,046,000 | 121,605,000 |
| Enterprise Funds | 475,000 | 200,000 |
| Internal Service Funds | 13,577,000 | 0 |
| All Funds | 478,751,000 | 444,906,000 |

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ..... 47,295,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 21,656,000 |
| Temporary service | 308,000 |
| Holiday/overtime compensation | 73,000 |
| Amount available for personal service | 22,037,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 432,000 |
| Travel | 181,000 |
| Contractual services | 4,464,000 |
| Equipment | 2,542,000 |
| Amount available for nonpersonal service | 7,619,000 |
| Program account subtotal | 29,656,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

For services and expenses related to the head start collaboration project grant program.

| | |
|---|---|
| Personal service | 215,000 |
| Nonpersonal service | 211,000 |
| Fringe benefits | 94,000 |
| Indirect costs | 8,000 |
| Program account subtotal | 528,000 |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 36,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 100,000 |
| Travel | 15,000 |
| Contractual services | 121,000 |
| Equipment | 19,000 |
| Fringe benefits | 17,000 |
| Indirect costs | 1,000 |
| Amount available for nonpersonal service | 273,000 |
| Program account subtotal | 309,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 60,000 |
| Contractual services | 2,880,000 |
| Equipment | 60,000 |
| Program account subtotal | 3,000,000 |

Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Equipment | 225,000 |
| Program account subtotal | 225,000 |

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center - 55072

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public

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authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 462,000 |
| Travel | 47,000 |
| Contractual services | 2,663,000 |
| Equipment | 675,000 |
| Fringe benefits | 3,440,000 |
| Indirect costs | 190,000 |
| Amount available for nonpersonal service | 7,477,000 |
| Program account subtotal | 13,477,000 |

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 25,000 | |
| Contractual services | 25,000 | |
| Equipment | 50,000 | |
| Program account subtotal | 100,000 | |
| CHILD CARE PROGRAM | | 51,254,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal

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day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

| | |
|---|---|
| Personal service | 16,780,000 |
| Nonpersonal service | 24,785,300 |
| Fringe benefits | 9,260,700 |
| Indirect costs | 428,000 |
| FAMILY AND CHILDREN'S SERVICES PROGRAM | 64,967,000 |

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-

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er of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 26,683,000 |
| Holiday/overtime compensation | 2,448,000 |
| Amount available for personal service | 29,131,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 329,000 |
| Travel | 310,000 |

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Contractual services ..... 10,836,000
Equipment ..... 60,000

Amount available for nonpersonal service .... 11,535,000

Program account subtotal ..... 40,666,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service ..... 2,350,000
Nonpersonal service ..... 10,155,000
Fringe benefits ..... 1,017,000
Indirect costs ..... 25,000

Program account subtotal ..... 13,547,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

Personal service ..... 1,668,000
Nonpersonal service ..... 896,000
Fringe benefits ..... 722,000
Indirect costs ..... 50,000

Program account subtotal ..... 3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to studies, research, demonstration projects

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and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

| | |
|---|---|
| Personal service | 3,038,000 |
| Nonpersonal service | 1,632,000 |
| Fringe benefits | 1,314,000 |
| Indirect costs | 91,000 |
| Program account subtotal | 6,075,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to administration of the state central register employment screening activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 106,000 |
| Holiday/overtime compensation | 5,000 |
| Amount available for personal service | 111,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,179,000 |
| Fringe benefits | 53,000 |
| Amount available for nonpersonal service | 1,232,000 |
| Program account subtotal | 1,343,000 |

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NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 42,713,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 1,661,000
Holiday/overtime compensation ..... 12,000
Amount available for personal service ..... 1,673,000

NONPERSONAL SERVICE

Supplies and materials ..... 8,000
Contractual services ..... 6,507,000

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Amount available for nonpersonal service ..... 6,515,000
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Program account subtotal ..... 8,188,000
---

Special Revenue Funds - Federal
Federal Health and Human Services Fund
OCFS Miscellaneous Federal Grants Account - 25103

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Personal service ..... 44,000
Nonpersonal service ..... 105,000
Fringe benefits ..... 19,000
Indirect costs ..... 1,000
---
Program account subtotal ..... 169,000
---

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of

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New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

| | |
|---|---|
| Personal service | 8,396,000 |
| Nonpersonal service | 20,248,000 |
| Fringe benefits | 3,633,000 |
| Indirect costs | 159,000 |
| Program account subtotal | 32,436,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Contractual services | 20,000 |
| Equipment | 2,000 |
| Program account subtotal | 27,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20126

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For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 50,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 51,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 215,000 |
| Travel | 4,000 |
| Contractual services | 598,000 |
| Fringe benefits | 470,000 |
| Indirect costs | 55,000 |
| Amount available for nonpersonal service | 1,342,000 |
| Program account subtotal | 1,393,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 500,000 |
| Program account subtotal | 500,000 |
| SYSTEMS SUPPORT PROGRAM | 52,354,000 |

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment

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Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 207,000 |
| Travel | 48,000 |
| Contractual services | 3,638,000 |
| Equipment | 215,000 |
| Total amount available | 4,108,000 |

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 129,000 |
| Travel | 129,000 |
| Contractual services | 16,252,000 |
| Equipment | 1,143,000 |
| Total amount available | 17,653,000 |
| Program account subtotal | 21,761,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses

provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service ..... 30,593,000

Program account subtotal ..... 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ..... 58,748,000

General Fund
State Purposes Account - 10050

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of

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temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 2,960,000

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For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of

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moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 2,082,000

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child

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abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 257,000 |
| Program account subtotal | 5,299,000 |

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,330,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 36,014,000 |
| Fringe benefits | 970,000 |
| Indirect costs | 65,000 |
| Amount available for nonpersonal service | 37,049,000 |

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Program account subtotal ..... 39,379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 7,000,000

Program account subtotal ..... 7,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse

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prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service | 3,227,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Travel | 12,000 |
| Contractual services | 1,854,000 |
| Equipment | 100,000 |
| Fringe benefits | 1,555,000 |
| Indirect costs | 102,000 |
| Amount available for nonpersonal service | 3,643,000 |
| Program account subtotal | 6,870,000 |

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ..... 200,000

Program account subtotal ..... 200,000

YOUTH FACILITIES PROGRAM ..... 161,420,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section

529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each

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program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 83,176,000 |
| Temporary service | 2,724,000 |
| Holiday/overtime compensation | 7,386,000 |
| Amount available for personal service | 93,286,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 9,581,000 |
| Travel | 402,000 |
| Contractual services | 15,582,000 |
| Equipment | 430,000 |
| Amount available for nonpersonal service | 25,995,000 |
| Total amount available | 119,281,000 |

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law

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to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services

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shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 25,209,000 |
| Temporary service | 850,000 |
| Holiday/overtime compensation | 2,266,000 |
| Amount available for personal service | 28,325,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,874,000 |
| Travel | 271,000 |
| Contractual services | 8,123,000 |
| Equipment | 271,000 |
| Amount available for nonpersonal service | 13,539,000 |
| Total amount available | 41,864,000 |
| Program account subtotal | 161,145,000 |

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 155,000 |
| Contractual services | 40,000 |
| Equipment | 80,000 |
| Program account subtotal | 275,000 |

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CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the head start collaboration project grant program.
Personal service ... 215,000 ..... (re. $199,000)
Nonpersonal service ... 211,000 ..... (re. $211,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the head start collaboration project grant program.
Personal service ... 215,000 ..... (re. $111,000)
Nonpersonal service ... 211,000 ..... (re. $167,000)
Fringe benefits ... 94,000 ..... (re. $49,000)
Indirect costs ... 8,000 ..... (re. $6,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
Personal service--regular ... 36,000 ..... (re. $36,000)
Supplies and materials ... 100,000 ..... (re. $100,000)
Contractual services ... 121,000 ..... (re. $121,000)
Travel ... 15,000 ..... (re. $15,000)
Equipment ... 19,000 ..... (re. $19,000)
Fringe benefits ... 17,000 ..... (re. $17,000)
Indirect costs ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
Personal service--regular ... 36,000 ..... (re. $22,000)
Supplies and materials ... 222,000 ..... (re. $93,000)
Travel ... 15,000 ..... (re. $13,000)
Equipment ... 19,000 ..... (re. $18,000)
Fringe benefits ... 17,000 ..... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OCFS Program Account - 22111

By chapter 53, section 1, of the laws of 2008:

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For services and expenses related to the support of health and social services programs.
Contractual services ... 5,000,000 ..... (re. $1,385,000)

CHILD CARE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall

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be used for child care assistance and for activities to increase the availability and/or quality of child care programs.
Personal service ... 16,780,000 ..... (re. $13,865,000)
Nonpersonal service ... 26,911,300 ..... (re. $22,100,000)
Fringe benefits ... 7,260,700 ..... (re. $3,861,000)
Indirect costs ... 302,000 ..... (re. $148,000)

By chapter 50, section 1, of the laws of 2013:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service ... 16,780,000 ..... (re. $698,000)
Nonpersonal service ... 26,911,300 ..... (re. $14,904,000)
Fringe benefits ... 7,260,700 ..... (re. $254,000)
Indirect costs ... 302,000 ..... (re. $86,000)

By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and

disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 26,911,300 ..... (re. $2,002,000)
Fringe benefits ... 7,260,700 ..... (re. $1,261,000)
Indirect costs ... 302,000 ..... (re. $152,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service ... 2,350,000 ..... (re. $2,334,000)
Nonpersonal service ... 10,155,000 ..... (re. $10,155,000)
Fringe benefits ... 1,017,000 ..... (re. $1,016,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service ... 2,350,000 ..... (re. $2,307,000)
Nonpersonal service ... 10,155,000 ..... (re. $9,939,000)
Fringe benefits ... 1,017,000 ..... (re. $984,000)
Indirect costs ... 25,000 ..... (re. $24,000)

Special Revenue Funds - Federal

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Federal Health and Human Services Fund
Discretionary Demonstration Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,350,000 ..... (re. $1,214,000)
Nonpersonal service ... 10,155,000 ..... (re. $8,563,000)
Fringe benefits ... 1,017,000 ..... (re. $477,000)
Indirect costs ... 25,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Personal service ... 2,350,000 ..... (re. $648,000)
Nonpersonal service ... 10,155,000 ..... (re. $5,613,000)
Fringe benefits ... 1,017,000 ..... (re. $410,000)
Indirect costs ... 25,000 ..... (re. $16,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect .....
13,547,000 ..... (re. $6,234,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within

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the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 1,661,000 ..... (re. $192,000)
Holiday/overtime compensation ... 12,000 ..... (re. $5,000)
Supplies and materials ... 8,000 ..... (re. $8,000)
Contractual services ... 6,507,000 ..... (re. $4,056,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 1,661,000 ..... (re. $151,000)
Supplies and materials ... 8,000 ..... (re. $8,000)
Contractual services ... 6,507,000 ..... (re. $1,145,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,

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authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 8,000 ..... (re. $3,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service ... 8,440,000 ..... (re. $8,440,000)
Nonpersonal service ... 20,353,000 ..... (re. $20,353,000)
Fringe benefits ... 3,652,000 ..... (re. $3,652,000)
Indirect costs ... 160,000 ..... (re. $160,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commis-

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sion for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service ... 8,440,000 ..... (re. $8,440,000)
Nonpersonal service ... 20,353,000 ..... (re. $11,364,000)
Fringe benefits ... 3,652,000 ..... (re. $3,652,000)
Indirect costs ... 160,000 ..... (re. $160,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 20,353,000 ..... (re. $656,000)
Fringe benefits ... 3,652,000 ..... (re. $2,957,000)
Indirect costs ... 160,000 ..... (re. $160,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind.

Supplies and materials ... 5,000 ..... (re. $5,000)

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Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for the blind.
Supplies and materials ... 5,000 ..... (re. $5,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 5,000 ..... (re. $5,000)
Contractual services ... 20,000 ..... (re. $5,000)
Equipment ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20126

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Holiday/overtime compensation ... 1,000 ..... (re. $1,000)
Supplies and materials ... 215,000 ..... (re. $215,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $598,000)
Fringe benefits ... 470,000 ..... (re. $470,000)
Indirect costs ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2013:

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For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $40,000)
Supplies and materials ... 215,000 ..... (re. $170,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $458,000)
Fringe benefits ... 470,000 ..... (re. $470,000)
Indirect costs ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $28,000)
Supplies and materials ... 215,000 ..... (re. $79,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $149,000)
Fringe benefits ... 470,000 ..... (re. $400,000)
Indirect costs ... 55,000 ..... (re. $55,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2014:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:

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For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 ..... (re. $2,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 207,000 ..... (re. $158,000)
Travel ... 48,000 ..... (re. $48,000)
Contractual services ... 4,914,600 ..... (re. $2,576,000)
Equipment ... 215,000 ..... (re. $215,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 129,000 ..... (re. $98,000)
Travel ... 129,000 ..... (re. $129,000)
Contractual services ... 21,959,400 ..... (re. $16,497,000)
Equipment ... 1,143,000 ..... (re. $1,124,000)

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 ..... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 ..... (re. $30,593,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 30,593,000 ..... (re. $30,305,000)

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By chapter 50, section 1, of the laws of 2011:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 ..... (re. $25,319,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people

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with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. $2,960,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and

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family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. $257,000)

By chapter 50, section 1, of the laws of 2013:

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For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. $1,653,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and

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the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be

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used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. $257,000)

By chapter 50, section 1, of the laws of 2012:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. $26,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. $163,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. $246,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account

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until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. $2,330,000)
Contractual services ... 36,014,000 ..... (re. $36,014,000)
Fringe benefits ... 970,000 ..... (re. $970,000)
Indirect costs ... 65,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. $2,330,000)
Contractual services ... 36,014,000 ..... (re. $25,007,000)
Fringe benefits ... 970,000 ..... (re. $970,000)
Indirect costs ... 65,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the

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federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. $2,330,000)
Contractual services ... 36,014,000 ..... (re. $19,433,000)
Fringe benefits ... 970,000 ..... (re. $299,000)
Indirect costs ... 65,000 ..... (re. $33,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 7,000,000 ..... (re. $4,315,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 7,000,000 ..... (re. $336,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,227,000 ..... (re. $1,883,000)
Supplies and materials ... 20,000 ..... (re. $20,000)

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Travel ... 12,000 ..... (re. $12,000)
Contractual services ... 1,854,000 ..... (re. $1,854,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 1,555,000 ..... (re. $1,555,000)
Indirect costs ... 102,000 ..... (re. $102,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,227,000 ..... (re. $2,613,000)
Supplies and materials ... 20,000 ..... (re. $16,000)
Travel ... 12,000 ..... (re. $12,000)
Contractual services ... 1,854,000 ..... (re. $1,802,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 1,555,000 ..... (re. $1,527,000)
Indirect costs ... 102,000 ..... (re. $102,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,227,000 ..... (re. $728,000)
Supplies and Materials ... 20,000 ..... (re. $20,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 1,555,000 ..... (re. $1,237,000)
Indirect costs ... 102,000 ..... (re. $102,000)

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Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 200,000 ..... (re. $200,000)

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For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 166,979,000 | 29,466,000 |
| Special Revenue Funds - Federal | 244,775,000 | 209,559,000 |
| Special Revenue Funds - Other | 2,500,000 | 0 |
| All Funds | 414,254,000 | 239,025,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 56,419,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2015.
The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).
Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division

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program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 25,509,000 |
| Temporary service | 16,000 |
| Holiday/overtime compensation | 44,000 |
| Amount available for personal service | 25,569,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 815,000 |
| Travel | 212,000 |
| Contractual services | 27,094,000 |
| Equipment | 229,000 |
| Amount available for nonpersonal service | 28,350,000 |
| Program account subtotal | 53,919,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 2,500,000 |
| Program account subtotal | 2,500,000 |

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ADMINISTRATIVE HEARINGS PROGRAM ..... 20,445,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2015.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 15,073,000 |
| Holiday/overtime compensation | 463,000 |
| Amount available for personal service | 15,536,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 354,000 |
| Travel | 150,000 |
| Contractual services | 4,111,000 |
| Equipment | 294,000 |
| Amount available for nonpersonal service | 4,909,000 |

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CHILD WELL BEING PROGRAM ..... 48,275,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2015.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursu-

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ant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,099,000 |
| Holiday/overtime compensation | 79,000 |
| Amount available for personal service | 2,178,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 231,000 |
| Travel | 153,000 |
| Contractual services | 8,767,000 |
| Equipment | 46,000 |
| Amount available for nonpersonal service | 9,197,000 |
| Program account subtotal | 11,375,000 |

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

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| | | |
|---|---|---|
| Personal service | 5,700,000 | |
| Nonpersonal service | 27,000,000 | |
| Fringe benefits | 3,100,000 | |
| Indirect costs | 1,100,000 | |
| Program account subtotal | 36,900,000 | |
| DISABILITY DETERMINATIONS PROGRAM | | 181,000,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations.

| | | |
|---|---|---|
| Personal service | 72,000,000 | |
| Nonpersonal service | 56,000,000 | |
| Fringe benefits | 39,000,000 | |
| Indirect costs | 14,000,000 | |
| EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM | | 66,776,000 |

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2015.

The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

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For services and expenses of the client notices system including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 15,558,000 |
| Temporary service | 160,000 |
| Holiday/overtime compensation | 50,000 |
| Amount available for personal service | 15,768,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,132,000 |
| Travel | 125,000 |
| Contractual services | 21,301,000 |
| Equipment | 50,000 |
| Amount available for nonpersonal service | 31,608,000 |
| Total amount available | 47,376,000 |

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses incurred by the office's division of disability determinations, including payments to the social security adminis-

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tration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 600,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 600,000 |
| Total amount available | 1,200,000 |
| Program account subtotal | 48,576,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

| | |
|---|---|
| Personal service | 2,125,000 |
| Nonpersonal service | 1,375,000 |
| Fringe benefits | 1,100,000 |
| Indirect costs | 400,000 |
| Program account subtotal | 5,000,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses

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associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS). With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program.

| | |
|---|---|
| Personal service | 315,000 |
| Nonpersonal service | 12,585,000 |
| Fringe benefits | 200,000 |
| Indirect costs | 100,000 |
| Program account subtotal | 13,200,000 |

INFORMATION TECHNOLOGY PROGRAM ..... 32,514,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA nonpersonal service expenses including services and expenses of operating the welfare management system, costs of the imaging and enterprise document repository system, and the phone messaging system including the payment of liabilities incurred prior to April 1, 2015.
Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget the city of New York shall be charged back for costs, including prior period costs, related to Mapper and the operation of the New York city welfare management system.
No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of

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moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 40,000 |
| Travel | 3,000 |
| Contractual services | 18,888,000 |
| Equipment | 200,000 |
| Total amount available | 19,131,000 |

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2015. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute

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or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 8,383,000 |
| Program account subtotal | 27,514,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with feder-

al funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service ..... 5,000,000

Program account subtotal ..... 5,000,000

SPECIALIZED SERVICES PROGRAM ..... 8,825,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2015.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,677,000 |
| Holiday/overtime compensation | 14,000 |
| Amount available for personal service | 3,691,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 27,000 |
| Travel | 79,000 |
| Contractual services | 1,339,000 |
| Equipment | 14,000 |
| Amount available for nonpersonal service | 1,459,000 |
| Program account subtotal | 5,150,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

| | |
|---|---|
| Personal service | 1,540,000 |
| Nonpersonal service | 500,000 |
| Fringe benefits | 825,000 |
| Indirect costs | 300,000 |
| Program account subtotal | 3,165,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

For services and expenses related to the administration of federal homeless and other support services grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

| | |
|---|---|
| Personal service | 245,000 |
| Nonpersonal service | 85,000 |
| Fringe benefits | 131,000 |
| Indirect costs | 49,000 |
| Program account subtotal | 510,000 |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.
Nonpersonal service ... 27,400,000 ..... (re. $18,695,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the office of disability determinations.
Personal service ... 72,000,000 ..... (re. $31,973,000)
Nonpersonal service ... 55,000,000 ..... (re. $35,880,000)
Fringe benefits ... 39,000,000 ..... (re. $21,566,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the office of disability determinations.
Personal service ... 79,000,000 ..... (re. $12,043,000)
Nonpersonal service ... 54,000,000 ..... (re. $15,053,000)
Fringe benefits ... 47,000,000 ..... (re. $7,800,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the office of disability determinations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 83,000,000 ..... (re. $10,339,000)
Nonpersonal service ... 54,828,000 ..... (re. $18,554,000)
Fringe benefits ... 42,172,000 ..... (re. $11,806,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 52,000,000 ..... (re. $5,089,000)
Fringe benefits ... 34,631,000 ..... (re. $2,018,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.
Personal service ... 1,575,000 ..... (re. $722,000)
Nonpersonal service ... 2,546,000 ..... (re. $2,223,000)
Fringe benefits ... 842,000 ..... (re. $345,000)
Indirect costs ... 37,000 ..... (re. $29,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2014:

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For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS). With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program.
Personal service ... 312,000 ..... (re. $237,000)
Nonpersonal service ... 12,691,000 ..... (re. $ 7,675,000)
Fringe benefits ... 167,000 ..... (re. $167,000)
Indirect costs ... 22,000 ..... (re. $22,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
This amount is appropriated to pay for OTDA nonpersonal service expenses including services and expenses of operating the welfare management system, costs of the imaging and enterprise document repository system, and the phone messaging system including the payment of liabilities incurred prior to April 1, 2014.
Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget the city of New York shall be charged back for costs, including prior period costs, related to Mapper and the operation of the New York city welfare management system.
No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 18,925,000 ..... (re. $12,700,000)
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary

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and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2014. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 8,383,000 ..... (re. $8,383,000)

By chapter 50, section 1, of the laws of 2013:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2013. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 18,000 ..... (re. $18,000)

Travel ... 9,000 ..... (re. $9,000)

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Contractual services ... 7,393,000 ..... (re. $7,393,000)
Equipment ... 963,000 ..... (re. $963,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2014:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.
Nonpersonal service ... 5,000,000 ..... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
U009P 27000 OTDA-Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service ... 1,533,000 ..... (re. $1,082,000)
Nonpersonal service ... 586,000 ..... (re. $560,000)
Fringe benefits ... 820,000 ..... (re. $652,000)
Indirect costs ... 36,000 ..... (re. $29,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Other ..... | 3,131,700 | 0 |
| All Funds ..... | 3,131,700 | 0 |

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ..... 3,131,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 1,500,000

NONPERSONAL SERVICE

Supplies and materials ..... 100,000
Travel ..... 5,000
Contractual services ..... 625,000
Equipment ..... 25,700
Fringe benefits ..... 838,000
Indirect costs ..... 38,000

Amount available for nonpersonal service ..... 1,631,700

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 0 | 1,000,000 |
| Special Revenue Funds - Other ..... | 340,188,963 | 1,422,000 |
| All Funds ..... | 340,188,963 | 2,422,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 66,794,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.

NONPERSONAL SERVICE

Contractual services ..... 14,000,000

Program account subtotal ..... 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by inter-change with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropri-ations may not, in the aggregate, total more than five million dollars. The super-intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and

the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,100,000 |
| Holiday/overtime compensation | 14,000 |
| Amount available for personal service | 7,114,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 985,000 |
| Travel | 221,000 |
| Contractual services | 7,811,000 |
| Equipment | 430,000 |
| Fringe benefits | 3,947,000 |
| Indirect costs | 222,000 |
| Amount available for nonpersonal service | 13,616,000 |
| Program account subtotal | 20,730,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 25,000 |
| Equipment | 475,000 |
| Program account subtotal | 500,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by inter-

change with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 10,600,000 |
| Holiday/overtime compensation | 21,000 |
| Amount available for personal service | 10,621,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,477,000 |
| Travel | 331,000 |
| Contractual services | 12,216,000 |
| Equipment | 646,000 |
| Fringe benefits | 5,893,000 |
| Indirect costs | 330,000 |
| Amount available for nonpersonal service | 20,893,000 |
| Program account subtotal | 31,514,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special

revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 50,000 |
| Program account subtotal | 50,000 |
| BANKING PROGRAM | 73,297,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,400,000 |
| Holiday/overtime compensation | 13,000 |
| Amount available for personal service | 8,413,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 19,000 |
| Travel | 224,000 |
| Contractual services | 348,000 |
| Equipment | 10,000 |
| Fringe benefits | 4,667,000 |
| Indirect costs | 261,000 |
| Amount available for nonpersonal service | 5,529,000 |
| Total amount available | 13,942,000 |

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

| | |
|---|---|
| Personal service-regular | 34,002,000 |
| Holiday/overtime compensation | 68,000 |
| Amount available for personal service | 34,070,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 11,000 |
| Travel | 1,649,000 |
| Contractual services | 2,389,000 |
| Equipment | 100,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Fringe benefits | | 18,919,000 |
| Indirect costs | | 1,052,000 |
| Amount available for nonpersonal service | | 24,120,000 |
| Total amount available | | 58,190,000 |

For suballocation to the office of the inspector general for services and expenses.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 55,000 |
| Contractual services | 55,000 |
| Travel | 55,000 |
| Equipment | 62,000 |
| Total amount available | 227,000 |

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 400,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 340,000 |
| Fringe benefits | 182,000 |
| Indirect costs | 16,000 |
| Amount available for nonpersonal service | 538,000 |
| Total amount available | 938,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

INSURANCE PROGRAM ..... 200,097,963

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 12,600,000 |
| Holiday/overtime compensation | 19,000 |
| Amount available for personal service | 12,619,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 29,000 |
| Travel | 336,000 |
| Contractual services | 522,000 |
| Equipment | 16,000 |
| Fringe benefits | 7,001,000 |
| Indirect costs | 393,000 |
| Amount available for nonpersonal service | 8,297,000 |
| Total amount available | 20,916,000 |

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the

money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 55,236,000 |
| Temporary service | 18,000 |
| Holiday/overtime compensation | 135,000 |
| Amount available for personal service | 55,389,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 372,000 |
| Travel | 2,491,000 |
| Contractual services | 4,986,000 |
| Equipment | 129,000 |
| Fringe benefits | 30,108,000 |
| Indirect costs | 1,678,000 |
| Amount available for nonpersonal service | 39,764,000 |
| Total amount available | 95,153,000 |

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 4,422,222 |

DEPARTMENT OF FINANCIAL SERVICES

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NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 571,000 |
| Travel | 300,000 |
| Contractual services | 1,026,000 |
| Equipment | 201,000 |
| Fringe benefits | 1,813,291 |
| Indirect costs | 154,000 |
| Amount available for nonpersonal service | 4,065,291 |
| Total amount available | 8,487,513 |

For suballocation to the department of health for expenses incurred in the certification of managed care programs.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 150,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Travel | 10,000 |
| Contractual services | 35,000 |
| Equipment | 10,000 |
| Fringe benefits | 69,000 |
| Indirect costs | 6,000 |
| Amount available for nonpersonal service | 150,000 |
| Total amount available | 300,000 |

For suballocation to the department of health for expenses incurred in the approval of managed care implementation plans.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 150,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Travel | 10,000 |
| Contractual services | 35,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

| | |
|---|---|
| Equipment | 10,000 |
| Fringe benefits | 69,000 |
| Indirect costs | 6,000 |
| Amount available for nonpersonal service | 150,000 |
| Total amount available | 300,000 |

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service-regular | 161,596 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 75,000 |
| Travel | 50,000 |
| Contractual services | 100,000 |
| Equipment | 61,000 |
| Fringe benefits | 45,705 |
| Indirect costs | 4,000 |
| Amount available for nonpersonal service | 335,705 |
| Total amount available | 497,301 |

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 12,342,274 |
| Holiday/overtime compensation | 64,000 |
| Amount available for personal service | 12,406,274 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000,000 |
| Travel | 1,315,000 |
| Contractual services | 1,034,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

| | |
|---|---|
| Equipment | 1,860,000 |
| Fringe benefits | 4,934,465 |
| Indirect costs | 332,000 |
| Amount available for nonpersonal service | 10,475,465 |
| Total amount available | 22,881,739 |

For suballocation to the office of the inspector general for services and expenses.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 60,000 |
| Travel | 60,000 |
| Contractual services | 60,000 |
| Equipment | 70,000 |
| Total amount available | 250,000 |

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 301,647 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 232,658 |
| Travel | 157,658 |
| Contractual services | 139,595 |
| Equipment | 62,818 |
| Fringe benefits | 105,405 |
| Indirect costs | 20,000 |
| Amount available for nonpersonal service | 718,134 |
| Total amount available | 1,019,781 |

For suballocation to the division of homeland security and emergency services for services and expenses related to the

repair and rehabilitation of the state fire training academy.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 500,000 |
| Total amount available | 500,000 |

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 541,939 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 126,000 |
| Travel | 25,000 |
| Contractual services | 100,000 |
| Equipment | 179,000 |
| Fringe benefits | 181,826 |
| Indirect costs | 16,000 |
| Amount available for nonpersonal service | 627,826 |
| Total amount available | 1,169,765 |

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,599,396 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 324,705 |
| Travel | 324,705 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Contractual services | | 324,705 |
| Equipment | | 360,426 |
| Fringe benefits | | 1,194,476 |
| Indirect costs | | 125,000 |
| Amount available for nonpersonal service | | 2,654,017 |
| Total amount available | | 5,253,413 |

For suballocation to the department of health for services and expenses of the center for community health program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,230,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,250,000 |
| Travel | 1,500,000 |
| Contractual services | 900,000 |
| Equipment | 1,386,000 |
| Fringe benefits | 2,733,000 |
| Indirect costs | 231,000 |
| Amount available for nonpersonal service | 8,000,000 |
| Total amount available | 13,230,000 |

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 585,938 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 178,419 |
| Travel | 327,102 |
| Contractual services | 178,419 |
| Equipment | 211,131 |
| Fringe benefits | 269,442 |
| Indirect costs | 39,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 1,203,513
Total amount available ..... 1,789,451

For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

NONPERSONAL SERVICE

Supplies and materials ..... 100,000
Travel ..... 100,000
Contractual services ..... 100,000
Equipment ..... 1,650,000
Total amount available ..... 1,950,000

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

PERSONAL SERVICE

Personal service--regular ..... 2,288,372

NONPERSONAL SERVICE

Supplies and materials ..... 375,293
Travel ..... 209,767
Contractual services ..... 10,304,651
Equipment ..... 190,698
Fringe benefits ..... 1,042,735
Indirect costs ..... 88,484
Amount available for nonpersonal service .... 12,211,628
Total amount available ..... 14,500,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service-regular | 4,326,000 |
| Holiday/overtime compensation | 15,000 |
| Amount available for personal service | 4,341,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,691,000 |
| Travel | 22,000 |
| Contractual services | 899,000 |
| Equipment | 803,000 |
| Fringe benefits | 1,977,000 |
| Indirect costs | 167,000 |
| Amount available for nonpersonal service | 7,559,000 |
| Total amount available | 11,900,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

BANKING PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Banking Department Account

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 50, section 1, of the laws of 2011:
For services and expenses of the holocaust claims processing office.
Personal service ... 575,700 ..... (re. $575,700)
Nonpersonal service ... 151,900 ..... (re. $151,900)
Fringe benefits ... 252,600 ..... (re. $252,600)
Indirect costs ... 19,800 ..... (re. $19,800)

INSURANCE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2014:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2012:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services ... 500,000 ..... (re. $422,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 6,971,000 | 0 |
| Special Revenue Funds - Other | 105,062,000 | 0 |
| All Funds | 112,033,000 | 0 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 6,971,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 4,329,000 |
| Temporary service | 22,000 |
| Holiday/overtime compensation | 131,000 |
| Amount available for personal service | 4,482,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 684,000 |
| Travel | 24,000 |
| Contractual services | 1,716,000 |
| Equipment | 65,000 |
| Amount available for nonpersonal service | 2,489,000 |

ADMINISTRATION OF THE LOTTERY PROGRAM ..... 69,042,800

Special Revenue Funds - Other

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 16,265,000 |
| Temporary service | 382,000 |
| Holiday/overtime compensation | 594,000 |
| Amount available for personal service | 17,241,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 580,000 |
| Travel | 178,000 |
| Contractual services | 39,228,800 |
| Equipment | 1,496,000 |
| Fringe benefits | 9,829,000 |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

Indirect costs ..... 490,000
Amount available for nonpersonal service .... 51,801,800

CHARITABLE GAMING PROGRAM ..... 1,154,300

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 649,000

NONPERSONAL SERVICE

Supplies and materials ..... 15,000
Travel ..... 38,000
Contractual services ..... 52,300
Equipment ..... 9,000
Fringe benefits ..... 372,000
Indirect costs ..... 19,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 505,300

GAMING PROGRAM ..... 21,628,400

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. A portion of this appropriation shall be made available pursuant to a memorandum of understanding between the New York state gaming commission and the division of state police. Funds appropriated herein may be suballocated to the division of state police.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 1,232,000
Holiday/overtime compensation ..... 4,000

Amount available for personal service ..... 1,236,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 27,000 |
| Travel | 19,000 |
| Contractual services | 7,467,300 |
| Equipment | 17,000 |
| Fringe benefits | 704,000 |
| Indirect costs | 35,000 |
| Amount available for nonpersonal service | 8,269,300 |
| Program account subtotal | 9,505,300 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,266,000 |
| Holiday/overtime compensation | 62,000 |
| Amount available for personal service | 3,328,000 |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,000 |
| Travel | 10,000 |
| Contractual services | 98,400 |
| Fringe benefits | 1,859,000 |
| Indirect costs | 84,000 |
| Amount available for nonpersonal service | 2,055,400 |
| Program account subtotal | 5,383,400 |

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the state's administration of video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, inter-changed with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,303,000 |
| Temporary service | 23,000 |
| Holiday/overtime compensation | 9,000 |
| Amount available for personal service | 3,335,000 |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 21,000 | |
| Travel | 23,000 | |
| Contractual services | 1,301,700 | |
| Equipment | 64,000 | |
| Fringe benefits | 1,900,000 | |
| Indirect costs | 95,000 | |
| Amount available for nonpersonal service | 3,404,700 | |
| Program account subtotal | 6,739,700 | |
| HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM | | 13,236,500 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and parimutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,057,000 |
| Temporary service | 4,620,000 |
| Holiday/overtime compensation | 84,000 |
| Amount available for personal service | 6,761,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 112,000 |
| Travel | 250,000 |
| Contractual services | 4,135,500 |
| Equipment | 80,000 |
| Fringe benefits | 1,727,000 |
| Indirect costs | 171,000 |
| Amount available for nonpersonal service | 6,475,500 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 156,730,000 | 0 |
| Special Revenue Funds - Federal | 8,230,000 | 11,365,000 |
| Special Revenue Funds - Other | 30,194,000 | 0 |
| Enterprise Service Funds | 1,766,000 | 0 |
| Internal Service Funds | 830,186,000 | 0 |
| Fiduciary Funds | 750,000 | 0 |
| All Funds | 1,027,856,000 | 11,365,000 |

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ..... 44,616,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, in the event that consolidations of administrative services, payroll administration, time and attendance, benefits administration and/or other transactional human resources functions do not occur due to delays in implementation, the office of general services may, subject to the approval of the director of the budget, transfer, interchange, and/or suballocate funds in accordance with the following schedule:

Up to $60,000 to the department of economic development;

Up to $240,000 to the office of information technology services;

Up to $46,000 to the department of civil service;

Up to $46,000 to the division of budget;

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

Up to $185,000 to the department of motor vehicles;
Up to $277,000 to the office of children and family services;
Up to $46,000 to the department of state;
Up to $432,000 to the division of state police;
Up to $138,000 to the office of temporary and disability assistance;
Up to $312,000 to the department of taxation and finance;
Up to $346,000 to the department of health;
Up to $21,000 to the department of agriculture and markets; and/or
Up to $268,000 to the department of corrections and community supervision.
The director of the budget shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 22,416,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 997,000 |
| Program account subtotal | 23,413,000 |

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,654,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 5,000,000 |
| Fringe benefits | 7,195,000 |
| Indirect costs | 354,000 |
| Amount available for nonpersonal service | 12,549,000 |
| Program account subtotal | 21,203,000 |

CURATORIAL SERVICES PROGRAM ..... 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 500,000 |
| Program account subtotal | 500,000 |

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 250,000 |
| Program account subtotal | 250,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

DESIGN AND CONSTRUCTION PROGRAM ..... 74,061,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 27,381,000 |
| Temporary service | 14,000 |
| Holiday/overtime compensation | 223,000 |
| Amount available for personal service | 27,618,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 494,000 |
| Travel | 1,285,000 |
| Contractual services | 27,566,000 |
| Equipment | 621,000 |
| Fringe benefits | 15,704,000 |
| Indirect costs | 773,000 |
| Amount available for nonpersonal service | 46,443,000 |
| Program account subtotal | 74,061,000 |

EXECUTIVE DIRECTION PROGRAM ..... 208,078,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,685,000 |
| Temporary service | 50,000 |
| Holiday/overtime compensation | 100,000 |
| Amount available for personal service | 5,835,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 85,000 |
| Travel | 59,000 |
| Contractual services | 5,033,000 |
| Equipment | 39,000 |
| Amount available for nonpersonal service | 5,216,000 |
| Total amount available | 11,051,000 |

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,168,000 |

For services and expenses related to a centralized risk management function within state government.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 250,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 100,000 |
| Total amount available | 350,000 |
| Program account subtotal | 12,569,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Plaza Special Events Account - 20120

PERSONAL SERVICE

| | |
|---|---|
| Temporary service | 200,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 12,000 |
| Travel | 8,000 |
| Contractual services | 963,000 |
| Equipment | 9,000 |
| Fringe benefits | 114,000 |
| Indirect costs | 6,000 |
| Amount available for nonpersonal service | 1,112,000 |
| Program account subtotal | 1,312,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 386,000 |
| Program account subtotal | 386,000 |

Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials ..... 16,000
Contractual services ..... 9,000
Program account subtotal ..... 25,000

Internal Service Funds
Centralized Services Account
Executive Direction Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 4,271,000

NONPERSONAL SERVICE

Supplies and materials ..... 52,389,000
Travel ..... 247,000
Contractual services ..... 44,343,000
Equipment ..... 107,000
Fringe benefits ..... 2,315,000
Indirect costs ..... 114,000
Amount available for nonpersonal service .... 99,515,000
Program account subtotal ..... 103,786,000

Internal Service Funds
Centralized Services Account
Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 90,000,000 |
| Program account subtotal | 90,000,000 |
| PROCUREMENT PROGRAM | 535,217,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,808,000 |
| Holiday/overtime compensation | 27,000 |
| Amount available for personal service | 5,835,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 28,000 |
| Travel | 39,000 |
| Contractual services | 1,311,000 |
| Equipment | 60,000 |
| Amount available for nonpersonal service | 1,438,000 |
| Program account subtotal | 7,273,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects,

personal services, fringe benefits and indirect costs.

Nonpersonal service ..... 500,000

Program account subtotal ..... 500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program.

Nonpersonal service ..... 5,865,000

Program account subtotal ..... 5,865,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state administrative costs for the national lunch program.

Nonpersonal service ..... 1,865,000

Program account subtotal ..... 1,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 746,000 |
| Temporary service | 10,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 766,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 320,000 |
| Travel | 87,000 |
| Contractual services | 4,101,000 |
| Equipment | 20,000 |
| Fringe benefits | 436,000 |
| Indirect costs | 21,000 |
| Amount available for nonpersonal service | 4,985,000 |
| Program account subtotal | 5,751,000 |

Internal Service Funds
Centralized Services Account
Enterprise Contracting - 55020

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 600,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000,000 |
| Travel | 250,000 |
| Contractual services | 485,824,000 |
| Equipment | 2,000,000 |
| Fringe benefits | 341,000 |
| Indirect costs | 17,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Amount available for nonpersonal service ... | 489,432,000 | |
| Program account subtotal ..... | 490,032,000 | |

Internal Service Funds
Centralized Services Account
Standards and Purchase Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 3,068,000 |
| Temporary service ..... | 180,000 |
| Holiday/overtime compensation ..... | 58,000 |
| Amount available for personal service ..... | 3,306,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 1,215,000 |
| Travel ..... | 156,000 |
| Contractual services ..... | 14,910,000 |
| Equipment ..... | 2,562,000 |
| Fringe benefits ..... | 1,698,000 |
| Indirect costs ..... | 84,000 |
| Amount available for nonpersonal service .... | 20,625,000 |
| Program account subtotal ..... | 23,931,000 |

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 165,134,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 34,761,000 |
| Temporary service | 2,221,000 |
| Holiday/overtime compensation | 1,319,000 |
| Amount available for personal service | 38,301,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 37,677,000 |
| Travel | 109,000 |
| Contractual services | 36,842,000 |
| Equipment | 546,000 |
| Amount available for nonpersonal service | 75,174,000 |
| Program account subtotal | 113,475,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,013,000 |
| Temporary service | 765,000 |
| Holiday/overtime compensation | 348,000 |
| Amount available for personal service | 3,126,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 158,000 |
| Travel | 24,000 |
| Contractual services | 17,459,000 |
| Equipment | 169,000 |
| Fringe benefits | 1,724,000 |
| Indirect costs | 85,000 |
| Amount available for nonpersonal service | 19,619,000 |
| Program account subtotal | 22,745,000 |

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 499,000 |
| Temporary service | 60,000 |
| Holiday/overtime compensation | 65,000 |
| Amount available for personal service | 624,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 96,000 |
| Travel | 9,000 |
| Contractual services | 343,000 |
| Equipment | 24,000 |
| Fringe benefits | 329,000 |
| Indirect costs | 16,000 |
| Amount available for nonpersonal service | 817,000 |
| Program account subtotal | 1,441,000 |

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 40,000 |
| Temporary service | 65,000 |
| Amount available for personal service | 105,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000 |
| Contractual services | 130,000 |
| Fringe benefits | 61,000 |
| Indirect costs | 3,000 |
| Amount available for nonpersonal service | 195,000 |
| Program account subtotal | 300,000 |

Internal Service Funds
Centralized Services Account
Building Administration Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,925,000 |
| Temporary service | 119,000 |
| Holiday/overtime compensation | 213,000 |
| Amount available for personal service | 2,257,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,783,000 |
| Travel | 10,000 |
| Contractual services | 20,616,000 |
| Equipment | 161,000 |
| Fringe benefits | 1,283,000 |
| Indirect costs | 63,000 |
| Amount available for nonpersonal service | 24,916,000 |
| Program account subtotal | 27,173,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $6,865,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $4,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 802,417,000 | 0 |
| Special Revenue Funds - Federal | 1,886,904,000 | 4,870,009,920 |
| Special Revenue Funds - Other | 395,781,000 | 250,491,000 |
| All Funds | 3,085,102,000 | 5,120,500,920 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 207,252,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 85,721,000 |
| Temporary service | 329,000 |
| Holiday/overtime compensation | 1,893,000 |
| Amount available for personal service | 87,943,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 7,191,000 |
| Travel | 1,953,000 |
| Contractual services | 63,034,800 |
| Equipment | 2,209,000 |
| Amount available for nonpersonal service | 74,387,800 |
| Total amount available | 162,330,800 |

For services and expenses related to the New York State Donor Registry.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 82,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 40,000 |
| Contractual services | 28,000 |
| Amount available for nonpersonal service | 68,000 |
| Total amount available | 150,000 |

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

NONPERSONAL SERVICE

Contractual services ..... 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

PERSONAL SERVICE

Personal service--regular ..... 87,000

NONPERSONAL SERVICE

Supplies and materials ..... 2,000
Travel ..... 1,000
Amount available for nonpersonal service ..... 3,000
Total amount available ..... 90,000

For services and expenses related to the emergency preparedness - stockpile.

NONPERSONAL SERVICE

Contractual services ..... 1,200,000

For services and expenses related to osteoporosis prevention.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services ..... 30,700

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.

NONPERSONAL SERVICE

Contractual services ..... 695,600

For services and expenses related to health information technology program.

NONPERSONAL SERVICE

Contractual services ..... 166,200

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation.

NONPERSONAL SERVICE

Contractual services ..... 115,700

For services and expenses related to the to the operation of the incident reporting system (NYPORTS).

NONPERSONAL SERVICE

Contractual services ..... 590,300

For services and expenses for patient health information and quality improvement initiatives.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services ..... 173,700

For services and expenses related to testing for adrenoleukodystrophy (ALD).

NONPERSONAL SERVICE

Contractual services ..... 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities.

PERSONAL SERVICE

Personal service--regular ..... 115,000

NONPERSONAL SERVICE

Supplies and materials ..... 16,000
Travel ..... 45,000
Equipment ..... 70,000
Amount available for nonpersonal service ..... 131,000
Total amount available ..... 246,000

For services and expenses related to the home health aide registry.

PERSONAL SERVICE

Personal service--regular ..... 270,000

NONPERSONAL SERVICE

Supplies and materials ..... 1,000
Travel ..... 1,000
Contractual services ..... 1,512,000
Equipment ..... 16,000
Amount available for nonpersonal service ..... 1,530,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Total amount available ..... 1,800,000

For services and expenses related to criminal history background checks for adult care facilities.

NONPERSONAL SERVICE

Contractual services ..... 1,300,000

For services and expenses for a statewide campaign to promote awareness of donating umbilical cord blood to a public cord blood bank.

NONPERSONAL SERVICE

Contractual services ..... 140,000

For services and expenses related to Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

NONPERSONAL SERVICE

Contractual services ..... 500,000

Program account subtotal ..... 169,954,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services.

Personal service ..... 3,195,000
Nonpersonal service ..... 1,703,000
Fringe benefits ..... 1,534,000
Indirect costs ..... 224,000

Program account subtotal ..... 6,656,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

| | |
|---|---|
| Personal service | 230,000 |
| Nonpersonal service | 63,000 |
| Fringe benefits | 110,000 |
| Indirect costs | 16,000 |
| Program account subtotal | 419,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

| | |
|---|---|
| Personal service | 497,000 |
| Nonpersonal service | 264,000 |
| Fringe benefits | 239,000 |
| Indirect costs | 35,000 |
| Program account subtotal | 1,035,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.

| | |
|---|---|
| Personal service | 1,200,000 |
| Nonpersonal service | 640,000 |
| Fringe benefits | 576,000 |
| Indirect costs | 84,000 |
| Program account subtotal | 2,500,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 496,000 |
| Program account subtotal | 496,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,051,000 |
| Holiday/overtime compensation | 170,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

| | |
|---|---|
| Amount available for personal service | 6,221,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,000 |
| Travel | 10,000 |
| Contractual services | 2,735,000 |
| Fringe benefits | 2,525,000 |
| Amount available for nonpersonal service | 5,273,000 |
| Program account subtotal | 11,494,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,711,000 |
| Holiday/overtime compensation | 30,000 |
| Amount available for personal service | 1,741,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Travel | 10,000 |
| Contractual services | 2,843,000 |
| Equipment | 50,000 |
| Fringe benefits | 404,000 |
| Indirect costs | 797,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 4,124,000
Program account subtotal ..... 5,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 4,157,000
Holiday/overtime compensation ..... 10,000
Amount available for personal service ..... 4,167,000

NONPERSONAL SERVICE

Supplies and materials ..... 45,000
Travel ..... 50,000
Contractual services ..... 901,000
Equipment ..... 50,000
Fringe benefits ..... 1,560,000
Amount available for nonpersonal service ..... 2,606,000
Program account subtotal ..... 6,773,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 809,000 |
| Holiday/overtime compensation | 35,000 |
| Amount available for personal service | 844,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 40,000 |
| Travel | 2,000 |
| Contractual services | 562,000 |
| Equipment | 15,000 |
| Fringe benefits | 392,000 |
| Indirect costs | 205,000 |
| Amount available for nonpersonal service | 1,216,000 |
| Program account subtotal | 2,060,000 |
| BASIC HEALTH PLAN PROGRAM | 35,711,000 |

General Fund
State Purposes Account - 10050

For services and expenses to support the administration of the basic health plan program.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 683,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 34,996,000 |
| Supplies and materials | 7,000 |
| Equipment | 6,000 |
| Travel | 19,000 |
| Amount available for nonpersonal service | 35,028,000 |

| | |
|---|---|
| CENTER FOR COMMUNITY HEALTH PROGRAM | 155,748,000 |

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program.

| | |
|---|---|
| Personal service | 11,640,000 |
| Nonpersonal service | 6,207,000 |
| Fringe benefits | 5,587,000 |
| Indirect costs | 815,000 |
| Program account subtotal | 24,249,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation

subject to the approval of the director of the budget.

| | |
|---|---|
| Personal service | 11,527,000 |
| Nonpersonal service | 6,147,000 |
| Fringe benefits | 5,533,000 |
| Indirect costs | 807,000 |
| Program account subtotal | 24,014,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

| | |
|---|---|
| Personal service | 15,372,000 |
| Nonpersonal service | 8,199,000 |
| Fringe benefits | 7,378,000 |
| Indirect costs | 1,076,000 |
| Program account subtotal | 32,025,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

| | |
|---|---|
| Personal service | 4,848,000 |
| Nonpersonal service | 2,585,000 |
| Fringe benefits | 2,328,000 |
| Indirect costs | 339,000 |
| Program account subtotal | 10,100,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

| | |
|---|---|
| Personal service | 26,284,000 |
| Nonpersonal service | 15,104,000 |
| Fringe benefits | 12,379,000 |
| Indirect costs | 1,982,000 |
| Program account subtotal | 55,749,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

| | |
|---|---|
| Nonpersonal service | 5,000,000 |
| Program account subtotal | 5,000,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

| | |
|---|---|
| Nonpersonal service | 20,000 |
| Program account subtotal | 20,000 |

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,159,000 |
| Holiday/overtime compensation | 6,000 |
| Amount available for personal service | 2,165,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Travel | 45,000 |
| Contractual services | 50,000 |
| Equipment | 30,000 |
| Fringe benefits | 957,000 |
| Indirect costs | 680,000 |
| Amount available for nonpersonal service | 1,772,000 |
| Program account subtotal | 3,937,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 454,000 |
| Program account subtotal | 454,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 25,000 |
| Program account subtotal | 25,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services ..... 100,000
Program account subtotal ..... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 75,000
Program account subtotal ..... 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 42,571,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services.

Personal service ..... 803,000
Nonpersonal service ..... 429,000
Fringe benefits ..... 385,000
Indirect costs ..... 56,000
Program account subtotal ..... 1,673,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services.

| | |
|---|---|
| Personal service | 3,268,000 |
| Nonpersonal service | 1,742,000 |
| Fringe benefits | 1,569,000 |
| Indirect costs | 229,000 |
| Program account subtotal | 6,808,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of environmental conservation.

| | |
|---|---|
| Personal service | 4,657,000 |
| Nonpersonal service | 2,485,000 |
| Fringe benefits | 2,235,000 |
| Indirect costs | 326,000 |
| Program account subtotal | 9,703,000 |

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 416,000 |
| Holiday/overtime compensation | 5,000 |
| Amount available for personal service | 421,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,000 |
| Travel | 5,000 |
| Contractual services | 25,000 |
| Equipment | 8,000 |
| Fringe benefits | 185,000 |
| Indirect costs | 126,000 |
| Amount available for nonpersonal service | 353,000 |
| Program account subtotal | 774,000 |

Special Revenue Funds - Other
Drinking Water Program Management and Administration Fund
Drinking Water Program Account - 23102

For services and expenses of the state revolving funds program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,663,000 |
| Holiday/overtime compensation | 11,000 |
| Amount available for personal service | 3,674,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 89,000 |
| Travel | 131,000 |
| Contractual services | 1,147,000 |
| Equipment | 118,000 |
| Fringe benefits | 1,522,000 |
| Amount available for nonpersonal service | 3,007,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Program account subtotal ..... 6,681,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 669,000 |
| Holiday/overtime compensation | 6,000 |
| Amount available for personal service | 675,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 45,000 |
| Travel | 56,000 |
| Contractual services | 95,000 |
| Equipment | 66,000 |
| Fringe benefits | 298,000 |
| Indirect costs | 204,000 |
| Amount available for nonpersonal service | 764,000 |
| Total amount available | 1,439,000 |

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as

defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 150,000 |
| Program account subtotal | 1,589,000 |

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 174,000 |
| Holiday/overtime compensation | 2,000 |
| Amount available for personal service | 176,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 7,000 |
| Travel | 2,000 |
| Contractual services | 14,000 |
| Equipment | 13,000 |
| Fringe benefits | 78,000 |
| Indirect costs | 53,000 |
| Amount available for nonpersonal service | 167,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Program account subtotal ..... 343,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 287,000
Holiday/overtime compensation ..... 6,000
Amount available for personal service ..... 293,000

NONPERSONAL SERVICE

Supplies and materials ..... 14,000
Travel ..... 20,000
Contractual services ..... 63,000
Equipment ..... 12,000
Fringe benefits ..... 129,000
Indirect costs ..... 87,000
Amount available for nonpersonal service ..... 325,000
Program account subtotal ..... 618,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 323,000 |
| Holiday/overtime compensation | 6,000 |
| Amount available for personal service | 329,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,000 |
| Contractual services | 9,550,000 |
| Fringe benefits | 150,000 |
| Indirect costs | 8,000 |
| Amount available for nonpersonal service | 9,712,000 |
| Program account subtotal | 10,041,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,184,000 |
| Temporary service | 12,000 |
| Holiday/overtime compensation | 8,000 |
| Amount available for personal service | 2,204,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 46,000 |
| Travel | 130,000 |
| Contractual services | 77,000 |
| Equipment | 40,000 |
| Fringe benefits | 977,000 |
| Indirect costs | 667,000 |
| Amount available for nonpersonal service | 1,937,000 |
| Program account subtotal | 4,141,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 200,000 |
| Program account subtotal | 200,000 |

| | |
|---|---|
| CHILD HEALTH INSURANCE PROGRAM | 78,442,000 |

Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

| | |
|---|---|
| Personal service | 30,772,000 |
| Nonpersonal service | 16,411,000 |
| Fringe benefits | 14,771,000 |
| Indirect costs | 2,154,000 |
| Program account subtotal | 64,108,000 |

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,023,000 |
| Temporary service | 5,000 |
| Holiday/overtime compensation | 45,000 |
| Amount available for personal service | 3,073,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 171,000 |
| Travel | 123,000 |
| Contractual services | 8,467,000 |
| Equipment | 400,000 |
| Fringe benefits | 1,252,000 |
| Indirect costs | 848,000 |
| Amount available for nonpersonal service | 11,261,000 |
| Program account subtotal | 14,334,000 |

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,000,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,050,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 22,000 |
| Travel | 18,000 |
| Contractual services | 10,107,000 |
| Equipment | 11,000 |
| Fringe benefits | 567,000 |
| Amount available for nonpersonal service | 10,725,000 |
| Total amount available | 12,775,000 |

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 225,000

Program account subtotal ..... 13,000,000

HEALTH CARE REFORM ACT PROGRAM ..... 15,300,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements.

NONPERSONAL SERVICE

Contractual services ..... 10,000,000

For services and expenses related to the pool administration.

NONPERSONAL SERVICE

Contractual services ..... 4,200,000

For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR.

NONPERSONAL SERVICE

Contractual services ..... 1,100,000

INSTITUTIONAL MANAGEMENT PROGRAM ..... 148,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 50,000 |
| Program account subtotal | 50,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 35,000 |
| Program account subtotal | 35,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 50,000 |
| Program account subtotal | 50,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials ..... 50,000

Program account subtotal ..... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials ..... 200,000

Program account subtotal ..... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 30,985,000
Temporary service ..... 3,052,000
Holiday/overtime compensation ..... 941,000

Amount available for personal service ..... 34,978,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,625,000 |
| Travel | 32,000 |
| Contractual services | 17,412,000 |
| Equipment | 823,000 |
| Fringe benefits | 1,000 |
| Indirect costs | 1,000 |
| Amount available for nonpersonal service | 20,894,000 |
| Program account subtotal | 55,872,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 11,691,000 |
| Temporary service | 1,902,000 |
| Holiday/overtime compensation | 2,100,000 |
| Amount available for personal service | 15,693,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,105,000 |
| Travel | 52,000 |
| Contractual services | 6,816,000 |
| Equipment | 500,000 |
| Fringe benefits | 7,136,000 |
| Indirect costs | 75,000 |
| Amount available for nonpersonal service | 15,684,000 |
| Program account subtotal | 31,377,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 14,265,000 |
| Temporary service | 795,000 |
| Holiday/overtime compensation | 1,551,000 |
| Amount available for personal service | 16,611,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,420,000 |
| Travel | 63,000 |
| Contractual services | 2,222,000 |
| Equipment | 498,000 |
| Fringe benefits | 1,003,000 |
| Indirect costs | 58,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 7,264,000
Program account subtotal ..... 23,875,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 13,342,000
Temporary service ..... 1,469,000
Holiday/overtime compensation ..... 1,800,000
Amount available for personal service ..... 16,611,000

NONPERSONAL SERVICE

Supplies and materials ..... 2,453,000
Travel ..... 23,000
Contractual services ..... 4,990,000
Equipment ..... 118,000
Indirect costs ..... 14,000
Amount available for nonpersonal service ..... 7,598,000
Program account subtotal ..... 24,209,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

For services and expenses of the Western New York veterans' home.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,137,000 |
| Temporary service | 374,000 |
| Holiday/overtime compensation | 844,000 |
| Amount available for personal service | 8,355,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,016,000 |
| Travel | 16,000 |
| Contractual services | 3,031,000 |
| Equipment | 190,000 |
| Indirect costs | 21,000 |
| Amount available for nonpersonal service | 4,274,000 |
| Program account subtotal | 12,629,000 |

| | |
|---|---|
| MEDICAL ASSISTANCE ADMINISTRATION PROGRAM | 1,603,147,000 |

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed $17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed $18,720,468,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through March 31, 2017 exceed $36,658,335,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the basic health plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines

that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid

state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget

financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore and hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission

screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 109,997,000 |
| Temporary service | 130,000 |
| Holiday/overtime compensation | 490,000 |
| Amount available for personal service | 110,617,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 720,000 |
| Travel | 474,000 |
| Contractual services | 467,661,000 |
| Equipment | 180,000 |
| Amount available for nonpersonal service | 469,035,000 |
| Total amount available | 579,652,000 |

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program

including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 50 of the laws of 2014.

NONPERSONAL SERVICE

Contractual services ..... 9,500,000

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For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 50 of the laws of 2014.

NONPERSONAL SERVICE

Contractual services ..... 4,600,000

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Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount

appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 50 of the laws of 2014.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 3,000,000 |
| Program account subtotal | 596,752,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 404,000,000 |
| Program account subtotal | 404,000,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and

expenses related to administration of the medical assistance program.

| | | |
|---|---|---|
| Personal service | 100,612,000 | |
| Nonpersonal service | 444,901,000 | |
| Fringe benefits | 50,382,000 | |
| Indirect costs | 6,500,000 | |
| Program account subtotal | 602,395,000 | |
| MEDICAL MARIHUANA PROGRAM | | 6,740,000 |

Special Revenue Fund - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | | |
|---|---|---|
| Personal service--regular | 1,992,000 | |

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Contractual services | 3,559,000 | |
| Fringe benefits | 1,133,000 | |
| Indirect costs | 56,000 | |
| Amount available for nonpersonal service | 4,748,000 | |
| OFFICE OF HEALTH INSURANCE PROGRAM | | 634,268,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

| | |
|---|---|
| Personal service | 67,000,000 |
| Nonpersonal service | 409,141,000 |
| Fringe benefits | 34,000,000 |
| Indirect costs | 16,000,000 |
| Program account subtotal | 526,141,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state

agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service ..... 20,000,000

Personal Responsibility Education Grant Program

Nonpersonal service ..... 4,000,000

Abstinence Education

Nonpersonal service ..... 3,000,000

Insurance Exchange

Personal service ..... 6,800,000
Nonpersonal service ..... 56,200,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service ..... 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service ..... 4,000,000

Program account subtotal ..... 96,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Alzheimer's Research Account - 20143

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 1,000,000

Program account subtotal ..... 1,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 228,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 25,000 |
| Contractual services | 494,000 |
| Fringe benefits | 88,000 |
| Indirect costs | 82,000 |
| Amount available for nonpersonal service | 689,000 |
| Program account subtotal | 917,000 |

Special Revenue Funds - Other
HCRA Resources Fund
Provider Collection Monitoring Account - 20815

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,006,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 1,016,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 62,000 |
| Travel | 13,000 |
| Contractual services | 73,000 |
| Equipment | 331,000 |
| Fringe benefits | 499,000 |
| Indirect costs | 6,000 |
| Amount available for nonpersonal service | 984,000 |
| Program account subtotal | 2,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Assisted Living Residence Quality Oversight Account - 22110

For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,094,000 |
| Holiday/overtime compensation | 35,000 |
| Amount available for personal service | 1,129,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 9,000 |
| Travel | 40,000 |
| Contractual services | 131,000 |
| Equipment | 16,000 |
| Fringe benefits | 442,000 |
| Indirect costs | 343,000 |
| Amount available for nonpersonal service | 981,000 |
| Program account subtotal | 2,110,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 5,000,000 |
| Program account subtotal | 5,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as

defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 600,000

Program account subtotal ..... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM ..... 61,348,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ..... 240,000
Nonpersonal service ..... 128,000
Fringe benefits ..... 115,000
Indirect costs ..... 17,000

Program account subtotal ..... 500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25300

For expenses incurred in the administration of the prescription drug monitoring

program relating to the prescribing and dispensing of controlled substances.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 400,000 |
| Program account subtotal | 400,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 200,000 |
| Program account subtotal | 200,000 |

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,591,000 |
| Temporary service | 5,000 |
| Holiday/overtime compensation | 75,000 |
| Amount available for personal service | 2,671,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 110,000 |
| Travel | 160,000 |
| Contractual services | 14,493,000 |
| Equipment | 280,000 |
| Fringe benefits | 1,087,000 |
| Indirect costs | 859,000 |
| Amount available for nonpersonal service | 16,989,000 |
| Program account subtotal | 19,660,000 |

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 298,000 |
| Temporary service | 5,000 |
| Amount available for personal service | 303,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Travel | 63,000 |
| Contractual services | 171,000 |
| Equipment | 34,000 |
| Fringe benefits | 130,000 |
| Indirect costs | 99,000 |
| Amount available for nonpersonal service | 517,000 |
| Program account subtotal | 820,000 |

Special Revenue Funds - Other
HCRA Resources Fund
Health Occupation Development and Workplace Demo Account - 20819

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 501,000 |
| Temporary service | 40,000 |
| Amount available for personal service | 541,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Travel | 11,000 |
| Contractual services | 1,177,000 |
| Equipment | 10,000 |
| Fringe benefits | 261,000 |
| Indirect costs | 161,000 |
| Amount available for nonpersonal service | 1,625,000 |
| Program account subtotal | 2,166,000 |

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 450,000 |
| Temporary service | 5,000 |
| Holiday/overtime compensation | 5,000 |
| Amount available for personal service | 460,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 6,000 |
| Travel | 8,000 |
| Contractual services | 15,000 |
| Equipment | 15,000 |
| Fringe benefits | 187,000 |
| Indirect costs | 190,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 421,000
Program account subtotal ..... 881,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 500,000
Program account subtotal ..... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,818,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 2,828,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 21,000 |
| Travel | 33,000 |
| Contractual services | 1,899,000 |
| Equipment | 33,000 |
| Fringe benefits | 1,215,000 |
| Indirect costs | 915,000 |
| Amount available for nonpersonal service | 4,116,000 |
| Program account subtotal | 6,944,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the life care community council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 34,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,000 |
| Travel | 5,000 |
| Contractual services | 158,000 |
| Fringe benefits | 15,000 |
| Indirect costs | 33,000 |
| Amount available for nonpersonal service | 214,000 |
| Program account subtotal | 248,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 222,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 232,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 14,000 |
| Travel | 24,000 |
| Contractual services | 45,000 |
| Equipment | 25,000 |
| Fringe benefits | 130,000 |
| Indirect costs | 49,000 |
| Amount available for nonpersonal service | 287,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Program account subtotal ..... 519,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services ..... 949,000

Program account subtotal ..... 949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 9,934,000 |
| Temporary service | 340,000 |
| Holiday/overtime compensation | 49,000 |
| Amount available for personal service | 10,323,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 154,000 |
| Travel | 276,000 |
| Contractual services | 5,512,000 |
| Equipment | 250,000 |
| Fringe benefits | 4,501,000 |
| Indirect costs | 3,537,000 |
| Amount available for nonpersonal service | 14,230,000 |
| Total amount available | 24,553,000 |

For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 990,000 |
| Program account subtotal | 25,543,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality of Care Improvement Account - 22147

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as

defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 148,000 |
| Holiday/overtime compensation | 20,000 |
| Amount available for personal service | 168,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 33,000 |
| Travel | 50,000 |
| Contractual services | 1,528,000 |
| Equipment | 117,000 |
| Fringe benefits | 70,000 |
| Indirect costs | 52,000 |
| Amount available for nonpersonal service | 1,850,000 |
| Program account subtotal | 2,018,000 |

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 83,228,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection and treatment services.

| | |
|---|---|
| Personal service | 5,459,000 |
| Nonpersonal service | 2,912,000 |
| Fringe benefits | 2,620,000 |
| Indirect costs | 382,000 |
| Program account subtotal | 11,373,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

For health prevention, diagnostic, detection and treatment services.

| | |
|---|---|
| Personal service | 747,000 |
| Nonpersonal service | 398,000 |
| Fringe benefits | 359,000 |
| Indirect costs | 52,000 |
| Program account subtotal | 1,556,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,277,000 |
| Program account subtotal | 1,277,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 20,000 |
| Program account subtotal | 20,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,648,000 |
| Holiday/overtime compensation | 100,000 |
| Amount available for personal service | 7,748,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 846,000 |
| Travel | 300,000 |
| Contractual services | 1,665,000 |
| Equipment | 1,441,000 |
| Fringe benefits | 3,339,000 |
| Indirect costs | 4,407,000 |
| Amount available for nonpersonal service | 11,998,000 |
| Program account subtotal | 19,746,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 44,800,000 |
| Program account subtotal | 44,800,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,867,000 |
| Holiday/overtime compensation | 20,000 |
| Amount available for personal service | 1,887,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 215,000 |
| Travel | 130,000 |
| Contractual services | 170,000 |
| Equipment | 103,000 |
| Fringe benefits | 920,000 |
| Indirect costs | 1,031,000 |
| Amount available for nonpersonal service | 2,569,000 |
| Program account subtotal | 4,456,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,195,000 ..... (re. $3,195,000)
Nonpersonal service ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits ... 1,534,000 ..... (re. $1,534,000)
Indirect costs ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2013:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,195,000 ..... (re. $1,884,000)
Nonpersonal service ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits ... 1,534,000 ..... (re. $1,534,000)
Indirect costs ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2012:
For various health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,195,000 ..... (re. $1,654,000)
Nonpersonal service ... 1,703,000 ..... (re. $1,702,000)
Fringe benefits ... 1,534,000 ..... (re. $1,434,000)
Indirect costs ... 224,000 ..... (re. $224,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2014:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Personal service ... 230,000 ..... (re. $230,000)
Nonpersonal service ... 63,000 ..... (re. $63,000)
Fringe benefits ... 110,000 ..... (re. $110,000)
Indirect costs ... 16,000 ..... (re. $16,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2013:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Personal service ... 230,000 ..... (re. $114,000)
Nonpersonal service ... 63,000 ..... (re. $58,000)
Fringe benefits ... 110,000 ..... (re. $56,000)
Indirect costs ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2012:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 230,000 ..... (re. $28,000)
Nonpersonal service ... 63,000 ..... (re. $5,000)
Fringe benefits ... 110,000 ..... (re. $15,000)
Indirect costs ... 16,000 ..... (re. $2,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 497,000 ..... (re. $497,000)
Nonpersonal service ... 264,000 ..... (re. $264,000)
Fringe benefits ... 239,000 ..... (re. $239,000)
Indirect costs ... 35,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2013:
For various food and nutritional services.
Personal service ... 497,000 ..... (re. $150,000)
Nonpersonal service ... 264,000 ..... (re. $264,000)
Fringe benefits ... 239,000 ..... (re. $155,000)
Indirect costs ... 35,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2012:
For various food and nutritional services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the

2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 497,000 ..... (re. $202,000)
Nonpersonal service ... 264,000 ..... (re. $140,000)
Fringe benefits ... 239,000 ..... (re. $54,000)
Indirect costs ... 35,000 ..... (re. $19,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 1,200,000 ..... (re. $1,200,000)
Nonpersonal service ... 640,000 ..... (re. $640,000)
Fringe benefits ... 576,000 ..... (re. $576,000)
Indirect costs ... 84,000 ..... (re. $84,000)

By chapter 50, section 1, of the laws of 2013:
For various food and nutritional services.
Personal service ... 1,200,000 ..... (re. $184,000)
Nonpersonal service ... 640,000 ..... (re. $613,000)
Fringe benefits ... 576,000 ..... (re. $324,000)
Indirect costs ... 84,000 ..... (re. $84,000)

By chapter 50, section 1, of the laws of 2012:
For various food and nutritional services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,200,000 ..... (re. $203,000)
Nonpersonal service ... 640,000 ..... (re. $307,000)
Fringe benefits ... 576,000 ..... (re. $277,000)
Indirect costs ... 84,000 ..... (re. $40,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2014:
For activities related to a handicapped infants and toddlers program.
Personal service ... 11,640,000 ..... (re. $4,920,000)
Nonpersonal service ... 6,207,000 ..... (re. $6,207,000)

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Fringe benefits ... 5,587,000 ..... (re. $4,087,000)
Indirect costs ... 815,000 ..... (re. $815,000)

By chapter 50, section 1, of the laws of 2013:
For activities related to a handicapped infants and toddlers program.
Personal service ... 11,640,000 ..... (re. $4,920,000)
Nonpersonal service ... 6,207,000 ..... (re. $6,207,000)
Fringe benefits ... 5,587,000 ..... (re. $4,087,000)
Indirect costs ... 815,000 ..... (re. $815,000)

By chapter 50, section 1, of the laws of 2012:
For activities related to a handicapped infants and toddlers program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 11,640,000 ..... (re. $3,800,000)
Nonpersonal service ... 6,207,000 ..... (re. $3,400,000)
Fringe benefits ... 5,587,000 ..... (re. $5,123,000)
Indirect costs ... 815,000 ..... (re. $767,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 11,527,000 ..... (re. $11,527,000)
Nonpersonal service ... 6,147,000 ..... (re. $6,147,000)
Fringe benefits ... 5,533,000 ..... (re. $5,533,000)
Indirect costs ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2013:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 11,527,000 ..... (re. $5,562,000)
Nonpersonal service ... 6,147,000 ..... (re. $5,674,000)
Fringe benefits ... 5,533,000 ..... (re. $5,533,000)
Indirect costs ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2012:

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 11,527,000 ..... (re. $5,905,000)
Nonpersonal service ... 6,147,000 ..... (re. $6,147,000)
Fringe benefits ... 5,533,000 ..... (re. $5,302,000)
Indirect costs ... 807,000 ..... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 15,372,000 ..... (re. $14,089,000)
Nonpersonal service ... 8,199,074 ..... (re. $8,082,000)
Fringe benefits ... 7,378,380 ..... (re. $7,321,000)
Indirect costs ... 1,075,546 ..... (re. $1,075,546)

By chapter 50, section 1, of the laws of 2013:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 13,692,000 ..... (re. $8,924,000)
Nonpersonal service ... 7,303,000 ..... (re. $5,596,000)
Fringe benefits ... 6,572,000 ..... (re. $6,040,000)
Indirect costs ... 958,000 ..... (re. $958,000)

By chapter 50, section 1, of the laws of 2012:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

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Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 13,692,000 ..... (re. $6,084,000)
Nonpersonal service ... 7,303,000 ..... (re. $2,120,000)
Fringe benefits ... 6,572,000 ..... (re. $3,072,000)
Indirect costs ... 958,000 ..... (re. $158,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 4,848,042 ..... (re. $4,713,000)
Nonpersonal service ... 2,585,274 ..... (re. $2,585,274)
Fringe benefits ... 2,327,478 ..... (re. $2,327,478)
Indirect costs ... 339,206 ..... (re. $339,206)

By chapter 50, section 1, of the laws of 2013:
For various food and nutritional services.
Personal service ... 4,645,000 ..... (re. $425,000)
Nonpersonal service ... 2,477,000 ..... (re. $1,693,000)
Fringe benefits ... 2,230,000 ..... (re. $1,020,000)
Indirect costs ... 325,000 ..... (re. $44,000)

By chapter 50, section 1, of the laws of 2012:
For various food and nutritional services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 4,645,000 ..... (re. $539,000)
Nonpersonal service ... 2,477,000 ..... (re. $640,000)
Fringe benefits ... 2,230,000 ..... (re. $464,000)
Indirect costs ... 325,000 ..... (re. $44,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service ... 26,284,000 ..... (re. $26,284,000)

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Nonpersonal service ... 15,104,000 ..... (re. $15,104,000)
Fringe benefits ... 12,379,000 ..... (re. $12,379,000)
Indirect costs ... 1,982,000 ..... (re. $1,982,000)

By chapter 50, section 1, of the laws of 2013:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service ... 28,320,000 ..... (re. $18,093,000)
Nonpersonal service ... 15,104,000 ..... (re. $6,909,000)
Fringe benefits ... 13,594,000 ..... (re. $9,041,000)
Indirect costs ... 1,982,000 ..... (re. $1,982,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Nonpersonal service ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Nonpersonal service ... 5,000,000 ..... (re. $4,511,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 5,000,000 ..... (re. $1,506,416)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account - 25183

By chapter 50, section 1, of the laws of 2014:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,268,000 ..... (re. $3,268,000)

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Nonpersonal service ... 1,742,000 ..... (re. $1,742,000)
Fringe benefits ... 1,569,000 ..... (re. $1,569,000)
Indirect costs ... 229,000 ..... (re. $229,000)

[Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170]

By chapter 50, section 1, of the laws of 2013:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,268,000 ..... (re. $3,268,000)
Nonpersonal service ... 1,742,000 ..... (re. $1,742,000)
Fringe benefits ... 1,569,000 ..... (re. $1,569,000)
Indirect costs ... 229,000 ..... (re. $229,000)

[Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account]

By chapter 50, section 1, of the laws of 2012:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,268,000 ..... (re. $799,000)
Nonpersonal service ... 1,742,000 ..... (re. $1,611,000)
Fringe benefits ... 1,569,000 ..... (re. $363,000)
Indirect costs ... 229,000 ..... (re. $229,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 803,000 ..... (re. $803,000)
Nonpersonal service ... 429,000 ..... (re. $429,000)
Fringe benefits ... 385,000 ..... (re. $385,000)
Indirect costs ... 56,000 ..... (re. $56,000)

[Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account - 25183]

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2013:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service ... 803,000 ..... (re. $639,000)
Nonpersonal service ... 429,000 ..... (re. $428,000)
Fringe benefits ... 385,000 ..... (re. $385,000)
Indirect costs ... 56,000 ..... (re. $56,000)

[Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant CEH Account]

By chapter 50, section 1, of the laws of 2012:
For various health prevention, diagnostic, detection and treatment services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 803,000 ..... (re. $185,000)
Nonpersonal service ... 429,000 ..... (re. $273,000)
Fringe benefits ... 385,000 ..... (re. $253,000)
Indirect costs ... 56,000 ..... (re. $7,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2014:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service ... 4,657,000 ..... (re. $4,657,000)
Nonpersonal service ... 2,485,000 ..... (re. $2,473,000)
Fringe benefits ... 2,235,000 ..... (re. $2,235,000)
Indirect costs ... 326,000 ..... (re. $326,000)

By chapter 50, section 1, of the laws of 2013:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service ... 4,657,000 ..... (re. $2,361,000)
Nonpersonal service ... 2,485,000 ..... (re. $2,311,000)
Fringe benefits ... 2,235,000 ..... (re. $1,136,000)
Indirect costs ... 326,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2012:
For various environmental projects including suballocation for the department of environmental conservation.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 4,657,000 ..... (re. $1,438,000)
Nonpersonal service ... 2,485,000 ..... (re. $2,259,000)
Fringe benefits ... 2,235,000 ..... (re. $1,644,000)
Indirect costs ... 326,000 ..... (re. $120,000)

By chapter 50, section 1, of the laws of 2011:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service ... 4,657,000 ..... (re. $943,000)
Nonpersonal service ... 2,485,000 ..... (re. $54,000)
Fringe benefits ... 2,235,000 ..... (re. $381,000)
Indirect costs ... 326,000 ..... (re. $326,000)

By chapter 54, section 1, of the laws of 2010:
For various environmental projects including suballocation for the department of environmental conservation .....
9,703,000 ..... (re. $3,951,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2014:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
Personal service ... 30,772,000 ..... (re. $30,772,000)
Nonpersonal service ... 16,411,000 ..... (re. $16,411,000)
Fringe benefits ... 14,771,000 ..... (re. $14,771,000)
Indirect costs ... 2,154,000 ..... (re. $2,154,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ..... (re. $2,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Contractual services ... 404,000,000 ..... (re. $404,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to

local government entities for services and expenses related to administration of the medical assistance program.
Personal service ... 94,208,000 ..... (re. $94,208,000)
Nonpersonal service ... 305,902,000 ..... (re. $305,902,000)
Fringe benefits ... 50,382,000 ..... (re. $50,382,000)
Indirect costs ... 6,500,000 ..... (re. $6,500,000)

By chapter 50, section 1, of the laws of 2013:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget.
Contractual services ... 10,000,000 ..... (re. $10,000,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program
Nonpersonal service ... 20,000,000 ..... (re. $20,000,000)
Personal Responsibility Education Grant Program
Nonpersonal service ... 4,000,000 ..... (re. $4,000,000)
Abstinence Education
Nonpersonal service ... 3,000,000 ..... (re. $3,000,000)
Insurance Exchange
Nonpersonal service ... 190,000,000 ..... (re. $189,993,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.
Nonpersonal service ... 2,500,000 ..... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).
Nonpersonal service ... 4,000,000 ..... (re. $4,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service ... 406,279,000 ..... (re. $345,596,000)
Nonpersonal service ... 216,681,000 ..... (re. $216,391,000)
Fringe benefits ... 195,014,000 ..... (re. $195,014,000)
Indirect costs ... 28,440,000 ..... (re. $28,440,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended by transferring $48,975,000 to aid to localities:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to

local government entities for services and expenses related to administration of the medical assistance program.
Personal service ... [406,279,000] 357,304,000 .... (re. $113,307,000)
Nonpersonal service ... 216,681,000 ..... (re. $165,595,000)
Fringe benefits ... 195,014,000 ..... (re. $194,938,000)
Indirect costs ... 28,440,000 ..... (re. $21,853,000)
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program .....
20,000,000 ..... (re. $20,000,000)
Personal Responsibility Education Grant Program .....
4,000,000 ..... (re. $4,000,000)
Abstinence Education ... 3,000,000 ..... (re. $3,000,000)
Insurance Exchange ... 190,000,000 ..... (re. $51,937,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. $2,922,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000 ..... (re. $20,000,000)

Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $4,000,000)

Abstinence Education ... 3,000,000 ..... (re. $3,000,000)

Early Innovators Grant ... 60,000,000 ..... (re. $4,984,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium ..... 6,000,000 ..... (re. $6,000,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. $2,910,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

Insurance Exchange ... 96,000,000 ..... (re. $29,850,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 331,279,000 ..... (re. $222,989,000)

Nonpersonal service ... 216,681,000 ..... (re. $176,305,000)

Fringe benefits ... 195,014,000 ..... (re. $194,500,000)

Indirect costs ... 28,440,000 ..... (re. $27,359,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program .....
20,000,000 ..... (re. $14,060,000)

Personal Responsibility Education Grant Program .....
4,000,000 ..... (re. $4,000,000)

Medicare Outreach for low income beneficiaries .....
600,000 ..... (re. $600,000)

Prevention and Public Health Fund ... 20,000,000 ... (re. $20,000,000)

Abstinence Education ... 3,000,000 ..... (re. $3,000,000)

Workforce demo for low income health care workers .....
3,000,000 ..... (re. $3,000,000)

Demonstration Project to Develop Training and Certification .....
2,000,000 ..... (re. $2,000,000)

Pregnancy Assessment Fund ... 1,000,000 ..... (re. $1,000,000)

Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards ... 400,000 ..... (re. $400,000)

Long Term Care Grants ... 1,000,000 ..... (re. $1,000,000)

Early Innovators Grant ... 30,000,000 ..... (re. $30,000,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium .....
5,000,000 ..... (re. $2,594,000)

Premium Rate Review ... 5,000,000 ..... (re. $5,000,000)

Insurance Exchange ... 70,000,000 ..... (re. $14,764,000)

Aging Grants ... 3,000,000 ..... (re. $3,000,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. $3,210,000)

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

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Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service ... 331,279,000 ..... (re. $326,838,000)
Nonpersonal service ... 216,681,000 ..... (re. $2,590,000)
Fringe benefits ... 195,014,000 ..... (re. $1,186,000)
Indirect costs ... 28,440,000 ..... (re. $27,329,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2013:

Health Insurance Consumer Information .....
4,400,000 ..... (re. $2,210,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations ... 123,400,000 .. (re. $99,655,000)

sub-schedule

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000
Personal Responsibility Education Grant Program ..... 3,000,000
Medicare Outreach for low income beneficiaries ..... 600,000
Prevention and Public Health Fund ..... 20,000,000
Incentives for Prevention of Chronic Disease in Medicaid ..... 4,000,000

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Workforce demo for low income health care workers ..... 3,000,000
Demonstration Project to Develop Training and Certification ..... 2,000,000
Program for background checks on patient contact personnel in Long Term Care facilities ..... 2,000,000
Pregnancy Assessment Fund ..... 1,000,000
Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards ..... 400,000
Long Term Care Grants ..... 4,000,000
High Risk Pools ..... 59,400,000
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 771,697,000 ..... (re. $699,886,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

By chapter 50, section 1, of the laws of 2014:
For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 2,531,000 ..... (re. $2,531,000)

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OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - [25100] 25170

By chapter 50, section 1, of the laws of 2014:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 240,000 ..... (re. $240,000)
Nonpersonal service ... 128,000 ..... (re. $128,000)
Fringe benefits ... 115,000 ..... (re. $115,000)
Indirect costs ... 17,000 ..... (re. $17,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25300

By chapter 50, section 1, of the laws of 2014:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Contractual services ... 400,000 ..... (re. $395,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.
Contractual services ... 200,000 ..... (re. $200,000)

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agen-

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

cies, and expenses of the general public health work - EMS reimbursement.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 14,494,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 1,899,000 ..... (re. $1,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2014:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 5,459,000 ..... (re. $5,459,000)
Nonpersonal service ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits ... 2,620,000 ..... (re. $2,620,000)
Indirect costs ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2013:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 5,459,000 ..... (re. $2,411,000)
Nonpersonal service ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits ... 2,620,000 ..... (re. $2,620,000)
Indirect costs ... 382,000 ..... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

By chapter 50, section 1, of the laws of 2012:

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For health prevention, diagnostic, detection and treatment services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 5,459,000 ..... (re. $2,732,000)
Nonpersonal service ... 2,912,000 ..... (re. $2,725,000)
Fringe benefits ... 2,620,000 ..... (re. $2,130,000)
Indirect costs ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2011:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 5,459,000 ..... (re. $213,000)
Nonpersonal service ... 2,912,000 ..... (re. $3,000)
Fringe benefits ... 2,620,000 ..... (re. $289,000)
Indirect costs ... 382,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2014:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 747,000 ..... (re. $747,000)
Nonpersonal service ... 398,000 ..... (re. $398,000)
Fringe benefits ... 359,000 ..... (re. $359,000)
Indirect costs ... 52,000 ..... (re. $52,000)

By chapter 50, section 1, of the laws of 2013:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 747,000 ..... (re. $15,000)
Nonpersonal service ... 398,000 ..... (re. $36,000)
Fringe benefits ... 359,000 ..... (re. $322,000)
Indirect costs ... 52,000 ..... (re. $52,000)

By chapter 50, section 1, of the laws of 2012:
For health prevention, diagnostic, detection and treatment services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 747,000 ..... (re. $170,000)
Nonpersonal service ... 398,000 ..... (re. $22,000)
Fringe benefits ... 359,000 ..... (re. $88,000)

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Indirect costs ... 52,000 ..... (re. $52,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 9,737,000 ..... (re. $9,737,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 2,536,000 ..... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 2,536,000 ..... (re. $1,939,000)

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ..... (re. $44,022,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropri-

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ..... (re. $43,935,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ..... (re. $41,015,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ..... (re. $35,735,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ..... (re. $31,043,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ..... (re. $20,490,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ..... (re. $6,692,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 100,000,000 ..... (re. $7,766,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.

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1 Contractual services ... 7,978,000 ..... (re. $291,000)

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OFFICE OF MEDICAID INSPECTOR GENERAL

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For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 21,893,000 | 0 |
| Special Revenue Funds - Federal | 33,062,000 | 33,942,000 |
| All Funds | 54,955,000 | 33,942,000 |

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 54,955,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 16,741,000 |
| Temporary service | 28,000 |
| Holiday/overtime compensation | 75,000 |
| Amount available for personal service | 16,844,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 164,000 |
| Travel | 195,000 |
| Contractual services | 4,490,000 |

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

Equipment ..... 200,000

Amount available for nonpersonal service ..... 5,049,000

Program account subtotal ..... 21,893,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service ..... 16,844,000
Nonpersonal service ..... 5,551,000
Fringe benefits ..... 9,375,000
Indirect costs ..... 1,292,000

Program account subtotal ..... 33,062,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Personal service ... 17,724,000 ..... (re. $17,724,000)
Nonpersonal service ... 5,551,000 ..... (re. $5,551,000)
Fringe benefits ... 9,375,000 ..... (re. $9,375,000)
Indirect costs ... 1,292,000 ..... (re. $1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 10,009,000 | 11,036,000 |
| Special Revenue Funds - Other ..... | 63,142,000 | 0 |
| All Funds ..... | 73,151,000 | 11,036,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 63,142,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 17,086,000 |
| Holiday/overtime compensation ..... | 5,000 |
| Amount available for personal service ..... | 17,091,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 523,000 |
| Travel ..... | 397,000 |
| Contractual services ..... | 34,223,000 |
| Equipment ..... | 926,000 |
| Fringe benefits ..... | 9,550,000 |
| Indirect costs ..... | 432,000 |
| Amount available for nonpersonal service .... | 46,051,000 |

STUDENT GRANT AND AWARD PROGRAMS ..... 10,009,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

Special Revenue Funds - Federal
Federal Education Fund
HESC-College Access Challenge Grant Account - 25219

For services and expenses of the college access challenge grant program. Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

| | |
|---|---|
| Personal service | 250,000 |
| Nonpersonal service | 6,139,000 |
| Fringe benefits | 105,000 |
| Indirect costs | 15,000 |
| Program account subtotal | 6,509,000 |

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

| | |
|---|---|
| Nonpersonal service | 3,500,000 |
| Program account subtotal | 3,500,000 |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Education Fund
HESC-College Access Challenge Grant Account - 25219

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the college access challenge grant program.
Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Personal service ... 240,000 ..... (re. $240,000)
Nonpersonal service ... 6,370,000 ..... (re. $5,659,000)
Fringe benefits ... 122,000 ..... (re. $122,000)
Indirect costs ... 15,000 ..... (re. $15,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies ... 5,000,000 ..... (re. $5,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 4,800,000 | 0 |
| Special Revenue Funds - Federal | 35,411,000 | 57,605,000 |
| Special Revenue Funds - Other | 26,393,000 | 6,600,000 |
| All Funds | 66,604,000 | 64,205,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 13,472,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,452,000 |
| Temporary service | 295,000 |
| Holiday/overtime compensation | 118,000 |
| Amount available for personal service | 6,865,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,500,000 |
| Travel | 70,000 |
| Contractual services | 4,787,000 |
| Equipment | 250,000 |
| Amount available for nonpersonal service | 6,607,000 |

DISASTER ASSISTANCE PROGRAM ..... 23,086,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

| | |
|---|---|
| Personal service | 14,000,000 |
| Nonpersonal service | 1,586,000 |
| Fringe benefits | 7,500,000 |
| EMERGENCY MANAGEMENT PROGRAM | 22,454,000 |

General Fund
State Purposes Account - 10050

A portion of these funds may be suballocated to the division of military and naval affairs.

PERSONAL SERVICE

| | |
|---|---|
| Temporary service | 1,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,200,000 |
| Program account subtotal | 4,200,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.

| | |
|---|---|
| Personal service | 3,385,000 |
| Nonpersonal service | 3,950,000 |
| Fringe benefits | 1,690,000 |
| Program account subtotal | 9,025,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,507,000 |
| Temporary service | 586,000 |
| Holiday/overtime compensation | 83,000 |
| Amount available for personal service | 3,176,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 170,000 |
| Travel | 80,000 |
| Contractual services | 2,650,000 |
| Equipment | 200,000 |
| Amount available for nonpersonal service | 3,100,000 |
| Program account subtotal | 6,276,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Emergency Preparedness Account - 21944

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,639,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Travel | 43,000 |
| Contractual services | 292,000 |
| Equipment | 128,000 |
| Fringe benefits | 805,000 |
| Indirect costs | 36,000 |
| Amount available for nonpersonal service | 1,314,000 |
| Program account subtotal | 2,953,000 |

| | |
|---|---|
| FIRE PREVENTION AND CONTROL PROGRAM | 5,592,000 |

General Fund
State Purposes Account - 10050

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 600,000 |
| Program account subtotal | 600,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.

| | |
|---|---|
| Nonpersonal service | 3,300,000 |
| Program account subtotal | 3,300,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 157,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000 |
| Travel | 2,000 |
| Contractual services | 2,000 |
| Fringe benefits | 70,000 |
| Indirect costs | 6,000 |
| Amount available for nonpersonal service | 81,000 |
| Program account subtotal | 238,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Travel | 20,000 |
| Contractual services | 171,000 |
| Equipment | 20,000 |
| Program account subtotal | 231,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Protection Account - 21996

For services and expenses of the fire protection program, including suballocation to other state departments or agencies.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,000 |
| Travel | 2,000 |
| Contractual services | 40,000 |
| Fringe benefits | 21,000 |
| Indirect costs | 1,000 |
| Program account subtotal | 66,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Fire Academy Account - 21953

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 260,000 |
| Temporary service | 87,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 348,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 172,000 |
| Contractual services | 509,000 |
| Fringe benefits | 117,000 |
| Indirect costs | 11,000 |
| Amount available for nonpersonal service | 809,000 |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

| | |
|---|---|
| Program account subtotal | 1,157,000 |
| INTEROPERABLE COMMUNICATIONS PROGRAM | 2,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,300,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 100,000 |
| Travel | 50,000 |
| Contractual services | 200,000 |
| Equipment | 350,000 |
| Amount available for nonpersonal service | 700,000 |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

By chapter 50, section 1, of the laws of 2014:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits ... 1,690,000 ..... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2013:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits ... 1,690,000 ..... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits ... 1,690,000 ..... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service ... 3,300,000 ..... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service ... 3,300,000 ..... (re. $3,300,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget.
Equipment ... 30,000,000 ..... (re. $6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 12,418,000 | 200,000 |
| Special Revenue Funds - Federal | 14,269,000 | 27,813,000 |
| Special Revenue Funds - Other | 60,159,000 | 29,142,000 |
| All Funds | 86,846,000 | 57,155,000 |

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,505,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 674,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 684,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000 |
| Travel | 1,000 |
| Contractual services | 2,000 |
| Equipment | 1,000 |
| Amount available for nonpersonal service | 5,000 |
| Program account subtotal | 689,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 4,196,000 |
| Holiday/overtime compensation | 4,000 |
| Amount available for personal service | 4,200,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 61,000 |
| Travel | 98,000 |
| Contractual services | 490,000 |
| Equipment | 130,000 |
| Fringe benefits | 2,300,000 |
| Indirect costs | 537,000 |
| Amount available for nonpersonal service | 3,616,000 |
| Program account subtotal | 7,816,000 |

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 315,000 |
| Holiday/overtime compensation | 7,000 |
| Amount available for personal service | 322,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000 |
| Travel | 1,000 |
| Contractual services | 2,000 |
| Equipment | 1,000 |
| Amount available for nonpersonal service | 5,000 |

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM ..... 19,669,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 855,000 |
| Holiday/overtime compensation | 4,000 |
| Amount available for personal service | 859,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000 |
| Travel | 1,000 |
| Contractual services | 2,000 |
| Equipment | 1,000 |
| Amount available for nonpersonal service | 5,000 |
| Program account subtotal | 864,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering federal section 8 program grants.

| | |
|---|---|
| Personal service | 5,500,000 |
| Nonpersonal service | 2,018,000 |
| Fringe benefits | 2,434,000 |
| Indirect costs | 245,000 |
| Program account subtotal | 10,197,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,340,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 3,350,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 23,000 |
| Travel | 200,000 |
| Contractual services | 346,000 |
| Equipment | 124,000 |
| Amount available for nonpersonal service | 693,000 |
| Program account subtotal | 4,043,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,554,000 |
| Holiday/overtime compensation | 50,000 |
| Amount available for personal service | 2,604,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Travel | 95,000 |
| Contractual services | 215,000 |
| Equipment | 75,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

Fringe benefits ..... 1,500,000
Indirect costs ..... 71,000

Amount available for nonpersonal service ..... 1,961,000

Program account subtotal ..... 4,565,000

OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 4,072,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For services and expenses related to administering low income weatherization grants.

Personal service ..... 2,500,000
Nonpersonal service ..... 378,000
Fringe benefits ..... 1,082,000
Indirect costs ..... 112,000

OHP-RENT ADMINISTRATION PROGRAM ..... 40,877,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

Personal service--regular ..... 1,578,000
Holiday/overtime compensation ..... 3,000

Amount available for personal service ..... 1,581,000

NONPERSONAL SERVICE

Supplies and materials ..... 27,000
Travel ..... 2,000
Contractual services ..... 166,000
Equipment ..... 59,000

Amount available for nonpersonal service ..... 254,000

Program account subtotal ..... 1,835,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

Rent Revenue Account - 22158

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 533,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Fringe benefits | 288,000 |
| Indirect costs | 17,000 |
| Amount available for nonpersonal service | 305,000 |
| Program account subtotal | 838,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 22,292,000 |
| Holiday/overtime compensation | 30,000 |
| Amount available for personal service | 22,322,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 471,000 |
| Travel | 76,000 |
| Contractual services | 2,548,000 |
| Equipment | 405,000 |
| Fringe benefits | 11,703,000 |
| Indirect costs | 679,000 |
| Amount available for nonpersonal service | 15,882,000 |
| Program account subtotal | 38,204,000 |

OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM ..... 12,034,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,956,000 |
| Holiday/overtime compensation | 15,000 |
| Amount available for personal service | 1,971,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 185,000 |
| Travel | 157,000 |
| Contractual services | 4,675,000 |
| Equipment | 353,000 |
| Amount available for nonpersonal service | 5,370,000 |
| Program account subtotal | 7,341,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,680,000 |
| Holiday/overtime compensation | 20,000 |
| Amount available for personal service | 2,700,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 40,000 |
| Travel | 60,000 |
| Contractual services | 1,818,000 |
| Equipment | 75,000 |
| Amount available for nonpersonal service | 1,993,000 |
| Program account subtotal | 4,693,000 |

OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... 1,362,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 13,000 |
| Travel | 28,000 |
| Contractual services | 609,000 |
| Equipment | 712,000 |
| Amount available for nonpersonal service | 1,362,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

F&D-COMMUNITY DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses of a grandparent housing study pursuant to [a] chapter 58 of the laws of 2014 ... 200,000 ..... (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular ... 4,196,000 ..... (re. $2,666,000)
Holiday/overtime compensation ... 4,000 ..... (re. $4,000)
Supplies and materials ... 61,000 ..... (re. $61,000)
Travel ... 98,000 ..... (re. $73,000)
Contractual services ... 490,000 ..... (re. $240,000)
Equipment ... 130,000 ..... (re. $130,000)
Fringe benefits ... 2,300,000 ..... (re. $1,665,000)
Indirect costs ... 537,000 ..... (re. $537,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Travel ... 98,000 ..... (re. $91,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Supplies and materials ... 48,000 ..... (re. $10,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2014:
For expenditures related to administering federal section 8 program grants.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Personal service ... 5,500,000 ..... (re. $2,502,000)
Nonpersonal service ... 2,018,000 ..... (re. $1,987,000)
Fringe benefits ... 2,434,000 ..... (re. $1,795,000)
Indirect costs ... 245,000 ..... (re. $245,000)

By chapter 50, section 1, of the laws of 2013:
For expenditures related to administering federal section 8 program grants.
Personal service ... 5,500,000 ..... (re. $2,223,000)
Nonpersonal service ... 2,018,000 ..... (re. $1,745,000)
Fringe benefits ... 2,434,000 ..... (re. $520,000)
Indirect costs ... 245,000 ..... (re. $242,000)

By chapter 50, section 1, of the laws of 2012:
For expenditures related to administering federal section 8 program grants.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 5,500,000 ..... (re. $2,080,000)
Nonpersonal service ... 2,018,000 ..... (re. $1,684,000)
Fringe benefits ... 2,434,000 ..... (re. $65,000)
Indirect costs ... 245,000 ..... (re. $163,000)

By chapter 50, section 1, of the laws of 2011:
For expenditures related to administering federal section 8 program grants.
Nonpersonal service ... 2,018,000 ..... (re. $1,038,000)
Indirect costs ... 245,000 ..... (re. $27,000)

By chapter 53, section 1, of the laws of 2010:
For expenditures related to administering federal section 8 program grants.
Personal service ... 6,382,000 ..... (re. $708,000)
Nonpersonal service ... 4,697,000 ..... (re. $49,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 3,340,000 ..... (re. $520,000)
Holiday/overtime compensation ... 10,000 ..... (re. $10,000)
Supplies and materials ... 23,000 ..... (re. $23,000)
Travel ... 200,000 ..... (re. $168,000)
Contractual services ... 346,000 ..... (re. $346,000)
Equipment ... 124,000 ..... (re. $124,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 4,081,000 ..... (re. $352,000)
Holiday/overtime compensation ... 10,000 ..... (re. $9,000)
Supplies and materials ... 23,000 ..... (re. $23,000)
Travel ... 248,000 ..... (re. $188,000)
Contractual services ... 193,000 ..... (re. $193,000)
Equipment ... 124,000 ..... (re. $124,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular ... 2,554,000 ..... (re. $1,110,000)
Holiday/overtime compensation ... 50,000 ..... (re. $50,000)
Supplies and materials ... 5,000 ..... (re. $5,000)
Travel ... 95,000 ..... (re. $95,000)
Contractual services ... 215,000 ..... (re. $215,000)
Equipment ... 75,000 ..... (re. $75,000)
Fringe benefits ... 1,500,000 ..... (re. $1,299,000)
Indirect costs ... 71,000 ..... (re. $66,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2014:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses related to administering low income weatherization grants.
Personal service ... 2,500,000 ..... (re. $2,365,000)
Nonpersonal service ... 378,000 ..... (re. $362,000)
Fringe benefits ... 1,082,000 ..... (re. $1,064,000)
Indirect costs ... 112,000 ..... (re. $112,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering low income weatherization grants.
Personal service ... 2,500,000 ..... (re. $2,136,000)
Nonpersonal service ... 378,000 ..... (re. $357,000)
Fringe benefits ... 1,082,000 ..... (re. $868,000)
Indirect costs ... 112,000 ..... (re. $108,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to administering low income weatherization grants.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,500,000 ..... (re. $2,112,000)
Nonpersonal service ... 378,000 ..... (re. $266,000)
Fringe benefits ... 1,082,000 ..... (re. $887,000)
Indirect costs ... 112,000 ..... (re. $103,000)

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 22,220,000 ..... (re. $8,815,000)
Supplies and materials ... 471,000 ..... (re. $243,000)
Travel ... 76,000 ..... (re. $66,000)
Contractual services ... 2,548,000 ..... (re. $1,229,000)
Contractual services ... 2,548,000 ..... (re. $416,000)
Equipment ... 405,000 ..... (re. $405,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Fringe benefits ... 11,660,000 ..... (re. $2,913,000)
Indirect costs ... 679,000 ..... (re. $302,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 22,220,000 ..... (re. $232,000)
Supplies and materials ... 471,000 ..... (re. $90,000)
Travel ... 76,000 ..... (re. $54,000)
Contractual services ... 2,548,000 ..... (re. $64,000)
Equipment ... 405,000 ..... (re. $376,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 471,000 ..... (re. $8,000)
Travel ... 76,000 ..... (re. $2,000)
Contractual services ... 2,548,000 ..... (re. $792,000)
Equipment ... 405,000 ..... (re. $39,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Supplies and materials ... 471,000 ..... (re. $7,000)
Equipment ... 405,000 ..... (re. $4,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Travel ... 66,000 ..... (re. $30,000)
Contractual services ... 3,048,000 ..... (re. $145,000)

OPS-ADMINISTRATION PROGRAM

Special Revenue Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 2,680,000 ..... (re. $931,000)
Holiday/overtime compensation ... 20,000 ..... (re. $16,000)
Supplies and materials ... 40,000 ..... (re. $21,000)
Travel ... 60,000 ..... (re. $58,000)
Contractual services ... 1,818,000 ..... (re. $1,753,000)
Equipment ... 75,000 ..... (re. $75,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 76,800,800 | 0 |
| All Funds | 76,800,800 | 0 |

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ..... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ..... 22,000,000

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

General Fund
State Purposes Account - 10050

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ..... 15,000,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 12,010,000 | 0 |
| Special Revenue Funds - Federal | 6,000,000 | 6,000,000 |
| All Funds | 18,010,000 | 6,000,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 18,010,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 9,295,000 |
| Temporary service | 292,000 |
| Holiday/overtime compensation | 17,000 |
| Amount available for personal service | 9,604,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 136,000 |
| Travel | 110,000 |
| Contractual services | 2,046,000 |
| Equipment | 114,000 |
| Amount available for nonpersonal service | 2,406,000 |
| Program account subtotal | 12,010,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities.

| | |
|---|---|
| Personal service | 2,048,000 |
| Nonpersonal service | 140,000 |
| Fringe benefits | 1,126,000 |
| Indirect costs | 150,000 |
| Program account subtotal | 3,464,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

For services and expenses related to fair housing assistance program enforcement activities.

| | |
|---|---|
| Personal service | 683,000 |
| Nonpersonal service | 1,428,000 |
| Fringe benefits | 375,000 |
| Indirect costs | 50,000 |
| Program account subtotal | 2,536,000 |

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to equal employment opportunity program enforcement activities.
Personal service ... 2,048,000 ..... (re. $2,048,000)
Nonpersonal service ... 140,000 ..... (re. $140,000)
Fringe benefits ... 1,126,000 ..... (re. $1,126,000)
Indirect costs ... 150,000 ..... (re. $150,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fair housing assistance program enforcement activities.
Personal service ... 683,000 ..... (re. $683,000)
Nonpersonal service ... 1,428,000 ..... (re. $1,428,000)
Fringe benefits ... 375,000 ..... (re. $375,000)
Indirect costs ... 50,000 ..... (re. $50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Other ..... | 3,000,000 | 0 |
| All Funds ..... | 3,000,000 | 0 |

SCHEDULE

INDIGENT LEGAL SERVICES PROGRAM ..... 3,000,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 1,119,000 |
| Temporary service ..... | 6,000 |
| Amount available for personal service ..... | 1,125,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 50,000 |
| Travel ..... | 120,000 |
| Contractual services ..... | 80,000 |
| Equipment ..... | 20,000 |
| Fringe benefits ..... | 575,000 |
| Indirect costs ..... | 30,000 |
| Amount available for nonpersonal service ..... | 875,000 |
| Total amount available ..... | 2,000,000 |

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, up to $500,000 shall be made available for the purposes of paying costs associated with the obligations contained in paragraph IV(A) of such settlement agreement.

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 315,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 500,000 |
| Fringe benefits | 175,000 |
| Indirect costs | 10,000 |
| Amount available for nonpersonal service | 685,000 |
| Total amount available | 1,000,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 513,167,000 | 0 |
| Special Revenue Funds - Other | 30,000,000 | 0 |
| Enterprise Funds | 4,000,000 | 0 |
| Internal Service Funds | 301,064,000 | 149,203,000 |
| All Funds | 848,231,000 | 149,203,000 |

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 848,231,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 14,439,000 |
| Temporary service | 219,000 |
| Holiday/overtime compensation | 539,000 |
| Amount available for personal service | 15,197,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 243,000 |
| Travel | 223,000 |
| Contractual services | 5,013,000 |
| Equipment | 908,000 |
| Amount available for nonpersonal service | 6,387,000 |
| Total amount available | 21,584,000 |

For services and expenses of state data centers.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 42,597,000 |
| Temporary service | 14,000 |
| Holiday/overtime compensation | 370,000 |
| Amount available for personal service | 42,981,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 13,028,000 |
| Travel | 2,000 |
| Contractual services | 38,563,000 |
| Equipment | 8,552,000 |
| Amount available for nonpersonal service | 60,145,000 |
| Total amount available | 103,126,000 |

For services and expenses of programs providing services to end users.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 31,537,000 |
| Temporary service | 94,000 |
| Holiday/overtime compensation | 413,000 |
| Amount available for personal service | 32,044,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,119,000 |
| Travel | 39,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

| | |
|---|---|
| Contractual services | 60,551,000 |
| Equipment | 6,239,000 |
| Amount available for nonpersonal service | 67,948,000 |
| Total amount available | 99,992,000 |

For services and expenses related to supporting and maintaining state computer applications.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 179,518,000 |
| Temporary service | 539,000 |
| Holiday/overtime compensation | 428,000 |
| Amount available for personal service | 180,485,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 551,000 |
| Travel | 229,000 |
| Contractual services | 50,403,000 |
| Equipment | 481,000 |
| Amount available for nonpersonal service | 51,664,000 |
| Total amount available | 232,149,000 |

For services and expenses related to providing security and quality control services for state applications and data.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,654,000 |
| Temporary service | 1,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 2,656,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 56,000 |
| Travel | 4,000 |
| Contractual services | 14,891,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

Equipment ..... 482,000

Amount available for nonpersonal service .... 15,433,000

Total amount available ..... 18,089,000

For services and expenses related to network services.

PERSONAL SERVICE

Personal service--regular ..... 19,413,000
Temporary service ..... 128,000
Holiday/overtime compensation ..... 314,000

Amount available for personal service ..... 19,855,000

NONPERSONAL SERVICE

Supplies and materials ..... 252,000
Travel ..... 168,000
Contractual services ..... 15,491,000
Equipment ..... 461,000

Amount available for nonpersonal service .... 16,372,000

Total amount available ..... 36,227,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees.

PERSONAL SERVICE

Personal service--regular ..... 1,590,000
Temporary service ..... 3,000
Holiday/overtime compensation ..... 7,000

Amount available for personal service ..... 1,600,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 27,000 |
| Travel | 3,000 |
| Contractual services | 313,000 |
| Equipment | 57,000 |
| Amount available for nonpersonal service | 400,000 |
| Total amount available | 2,000,000 |
| Program account subtotal | 513,167,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 25,000,000 |
| Equipment | 5,000,000 |
| Program account subtotal | 30,000,000 |

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 600,000 |
| Holiday/overtime compensation | 30,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Amount available for personal service | | 630,000 |
| | NONPERSONAL SERVICE | |
| Contractual services | | 3,000,000 |
| Fringe benefits | | 350,000 |
| Indirect costs | | 20,000 |
| Amount available for nonpersonal service | | 3,370,000 |
| Program account subtotal | | 4,000,000 |

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| | | |
|---|---|---|
| | PERSONAL SERVICE | |
| Personal service--regular | | 2,250,000 |
| | NONPERSONAL SERVICE | |
| Contractual services | | 121,452,000 |
| Fringe benefits | | 1,240,000 |
| Indirect costs | | 92,000 |
| Amount available for nonpersonal service | | 122,784,000 |
| Program account subtotal | | 125,034,000 |

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,273,000 |
| Holiday/overtime compensation | 35,000 |
| Amount available for personal service | 7,308,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 90,000 |
| Travel | 60,000 |
| Contractual services | 59,581,000 |
| Equipment | 15,620,000 |
| Fringe benefits | 3,612,000 |
| Indirect costs | 165,000 |
| Amount available for nonpersonal service | 79,128,000 |
| Program account subtotal | 86,436,000 |

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 21,341,000 |
| Temporary service | 96,000 |
| Holiday/overtime compensation | 150,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

| | |
|---|---|
| Amount available for personal service | 21,587,000 |
| **NONPERSONAL SERVICE** | |
| Supplies and materials | 1,533,000 |
| Travel | 21,000 |
| Contractual services | 30,237,000 |
| Equipment | 25,871,000 |
| Fringe benefits | 9,458,000 |
| Indirect costs | 887,000 |
| Amount available for nonpersonal service | 68,007,000 |
| Program account subtotal | 89,594,000 |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 122,036,000 ..... (re. $85,989,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 122,036,000 ..... (re. $63,214,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 6,794,000 | 0 |
| Special Revenue Funds - Other | 100,000 | 0 |
| All Funds | 6,894,000 | 0 |

SCHEDULE

INSPECTOR GENERAL PROGRAM ..... 6,894,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,764,000 |
| Temporary service | 500,000 |
| Holiday/overtime compensation | 3,000 |
| Amount available for personal service | 6,267,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Travel | 25,000 |
| Contractual services | 448,000 |
| Equipment | 34,000 |
| Amount available for nonpersonal service | 527,000 |

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

Program account subtotal ..... 6,794,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

NONPERSONAL SERVICE

Contractual services ..... 100,000

Program account subtotal ..... 100,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Other ..... | 1,841,000 | 0 |
| All Funds ..... | 1,841,000 | 0 |

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ..... 1,841,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 719,000

NONPERSONAL SERVICE

Supplies and materials ..... 70,000
Travel ..... 48,000
Contractual services ..... 562,000
Equipment ..... 10,000
Fringe benefits ..... 382,000
Indirect costs ..... 50,000

Amount available for nonpersonal service ..... 1,122,000

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 5,584,000 | 0 |
| All Funds | 5,584,000 | 0 |

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..... 5,584,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 4,257,000 |
| Temporary service | 36,000 |
| Amount available for personal service | 4,293,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 43,000 |
| Travel | 100,000 |
| Contractual services | 1,122,000 |
| Equipment | 26,000 |
| Amount available for nonpersonal service | 1,291,000 |

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 30,000 | 0 |
| All Funds | 30,000 | 0 |

SCHEDULE

JUDICIAL NOMINATION PROGRAM ..... 30,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Travel ..... 30,000

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 38,000 | 0 |
| All Funds | 38,000 | 0 |

SCHEDULE

JUDICIAL SCREENING PROGRAM ..... 38,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 13,000

NONPERSONAL SERVICE

Travel ..... 10,000
Contractual services ..... 15,000

Amount available for nonpersonal service ..... 25,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 41,685,000 | 0 |
| Special Revenue Funds - Federal | 1,921,000 | 2,086,000 |
| Special Revenue Funds - Other | 9,789,000 | 0 |
| Enterprise Funds | 500,000 | 0 |
| All Funds | 53,895,000 | 2,086,000 |

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ..... 53,895,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 26,228,000 |
| Holiday/overtime compensation | 250,000 |
| Amount available for personal service | 26,478,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 336,000 |
| Travel | 1,904,000 |
| Contractual services | 12,310,000 |
| Equipment | 657,000 |
| Amount available for nonpersonal service | 15,207,000 |
| Program account subtotal | 41,685,000 |

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

| | |
|---|---|
| Personal service | 335,000 |

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

Nonpersonal service ..... 897,000
Fringe benefits ..... 181,000
Indirect costs ..... 8,000
Program account subtotal ..... 1,421,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service ..... 100,000
Nonpersonal service ..... 342,000
Fringe benefits ..... 54,000
Indirect costs ..... 4,000
Program account subtotal ..... 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

Justice Center Grants and Bequests - 20202

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 90,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 100,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 45,000 |
| Contractual services | 250,000 |
| Equipment | 45,000 |
| Fringe benefits | 57,000 |
| Indirect costs | 3,000 |
| Amount available for nonpersonal service | 400,000 |
| Program account subtotal | 500,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,468,000 |
| Holiday/overtime compensation | 35,000 |
| Amount available for personal service | 5,503,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Travel | 235,000 |
| Contractual services | 315,000 |
| Equipment | 35,000 |
| Fringe benefits | 3,025,000 |
| Indirect costs | 171,000 |
| Amount available for nonpersonal service | 3,786,000 |
| Program account subtotal | 9,289,000 |

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 150,000 |
| Travel | 50,000 |
| Equipment | 150,000 |
| Contractual services | 150,000 |
| Program account subtotal | 500,000 |

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

[JUSTICE CENTER] PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
Personal service ... 335,000 ..... (re. $335,000)
Nonpersonal service ... 897,000 ..... (re. $897,000)
Fringe benefits ... 181,000 ..... (re. $181,000)
Indirect costs ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
Personal service ... 142,000 ..... (re. $5,000)
Nonpersonal service ... 392,000 ..... (re. $149,000)
Fringe benefits ... 71,000 ..... (re. $10,000)
Indirect costs ... 4,000 ..... (re. $1,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 342,000 ..... (re. $342,000)
Fringe benefits ... 54,000 ..... (re. $54,000)
Indirect costs ... 4,000 ..... (re. $4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 285,000 | 0 |
| Special Revenue Funds - Federal | 524,762,000 | 346,942,700 |
| Special Revenue Funds - Other | 72,321,000 | 8,435,000 |
| Enterprise Funds | 30,000,000 | 0 |
| Internal Service Funds | 4,338,000 | 3,042,000 |
| All Funds | 631,706,000 | 358,419,700 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 468,574,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.
For services and expenses of the state data center pursuant to section 21 of the labor law.

PERSONAL SERVICE

Personal service--regular ..... 85,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).

NONPERSONAL SERVICE

Contractual services ..... 200,000

Program account subtotal ..... 285,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law

and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| | |
|---|---|
| Personal service | 184,177,000 |
| Nonpersonal service | 80,707,000 |
| Fringe benefits | 98,682,000 |
| Indirect costs | 164,000 |
| Program account subtotal | 363,730,000 |

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

| | |
|---|---|
| Personal service | 2,456,000 |
| Nonpersonal service | 414,000 |
| Fringe benefits | 1,316,000 |
| Indirect costs | 35,000 |
| Program account subtotal | 4,221,000 |

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The

amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

| | |
|---|---|
| Personal service | 26,570,000 |
| Nonpersonal service | 54,167,000 |
| Fringe benefits | 14,236,000 |
| Indirect costs | 377,000 |
| Program account subtotal | 95,350,000 |

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

| | |
|---|---|
| Nonpersonal service | 650,000 |
| Program account subtotal | 650,000 |

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,201,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 161,000 |
| Travel | 7,000 |
| Contractual services | 664,000 |
| Equipment | 19,000 |
| Fringe benefits | 1,230,000 |
| Indirect costs | 56,000 |
| Amount available for nonpersonal service | 2,137,000 |
| Program account subtotal | 4,338,000 |

EMPLOYMENT AND TRAINING PROGRAM ..... 65,337,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded

by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

| | |
|---|---|
| Personal service | 5,887,000 |
| Nonpersonal service | 11,400,000 |
| Fringe benefits | 3,154,000 |
| Indirect costs | 197,000 |
| Total amount available | 20,638,000 |

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area

programs and statewide rapid response activities.

| | |
|---|---|
| Personal service | 7,962,000 |
| Nonpersonal service | 7,945,000 |
| Fringe benefits | 4,266,000 |
| Total amount available | 20,173,000 |

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

| | |
|---|---|
| Personal service | 3,000,000 |
| Nonpersonal service | 15,350,000 |
| Fringe benefits | 1,607,000 |
| Indirect costs | 43,000 |
| Total amount available | 20,000,000 |
| Program account subtotal | 60,811,000 |

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department of labor employment and training programs.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,440,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 143,000 |
| Travel | 25,000 |
| Contractual services | 439,000 |
| Equipment | 53,000 |
| Fringe benefits | 1,364,000 |
| Indirect costs | 62,000 |
| Amount available for nonpersonal service | 2,086,000 |

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

Program account subtotal ..... 4,526,000

LABOR STANDARDS PROGRAM ..... 31,706,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor standards program enforcement activities.

PERSONAL SERVICE

Personal service--regular ..... 390,000

NONPERSONAL SERVICE

Supplies and materials ..... 13,000
Travel ..... 3,000
Contractual services ..... 43,000
Equipment ..... 2,000
Fringe benefits ..... 218,000
Indirect costs ..... 10,000

Amount available for nonpersonal service ..... 289,000

Program account subtotal ..... 679,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.

PERSONAL SERVICE

Personal service--regular ..... 2,150,000

NONPERSONAL SERVICE

Supplies and materials ..... 70,000
Travel ..... 40,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Contractual services | | 467,000 |
| Equipment | | 30,000 |
| Fringe benefits | | 1,202,000 |
| Indirect costs | | 55,000 |
| Amount available for nonpersonal service | | 1,864,000 |
| Program account subtotal | | 4,014,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to labor standards program enforcement activities.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,100,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 65,000 |
| Travel | 10,000 |
| Contractual services | 1,199,000 |
| Equipment | 10,000 |
| Fringe benefits | 3,968,000 |
| Indirect costs | 180,000 |
| Amount available for nonpersonal service | 5,432,000 |
| Program account subtotal | 12,532,000 |

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,586,000 |
| Temporary service | 40,000 |
| Holiday/overtime compensation | 2,000 |
| Amount available for personal service | 7,628,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 340,000 |
| Travel | 95,000 |
| Contractual services | 1,797,000 |
| Equipment | 165,000 |
| Fringe benefits | 4,263,000 |
| Indirect costs | 193,000 |
| Amount available for nonpersonal service | 6,853,000 |
| Program account subtotal | 14,481,000 |

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 36,089,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,960,000 |
| Temporary service | 24,000 |
| Holiday/overtime compensation | 24,000 |
| Amount available for personal service | 2,008,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 350,000 |
| Travel | 250,000 |
| Contractual services | 322,000 |
| Equipment | 50,000 |

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Fringe benefits ..... 1,123,000
Indirect costs ..... 51,000

Amount available for nonpersonal service ..... 2,146,000

Program account subtotal ..... 4,154,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 9,800,000
Holiday/overtime compensation ..... 6,000

Amount available for personal service ..... 9,806,000

NONPERSONAL SERVICE

Supplies and materials ..... 270,000
Travel ..... 350,000
Contractual services ..... 2,460,000
Equipment ..... 315,000
Fringe benefits ..... 5,480,000
Indirect costs ..... 249,000

Amount available for nonpersonal service ..... 9,124,000

Program account subtotal ..... 18,930,000

Special Revenue Funds - Other

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Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,628,000 |
| Temporary service | 34,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 3,663,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 156,000 |
| Travel | 103,000 |
| Contractual services | 6,878,000 |
| Equipment | 65,000 |
| Fringe benefits | 2,047,000 |
| Indirect costs | 93,000 |
| Amount available for nonpersonal service | 9,342,000 |
| Program account subtotal | 13,005,000 |
| UNEMPLOYMENT INSURANCE BENEFIT PROGRAM | 30,000,000 |

Enterprise Funds
Unemployment Insurance Benefit Fund

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Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made.

NONPERSONAL SERVICE

Contractual services ..... 30,000,000

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ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.
Personal service ... 210,308,000 ..... (re. $73,608,000)
Nonpersonal service ... 79,928,000 ..... (re. $27,975,000)
Fringe benefits ... 111,989,000 ..... (re. $39,197,000)
Indirect costs ... 222,000 ..... (re. $78,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account

By chapter 50, section 1, of the laws of 2013:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs,

and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ... 205,713,000 ..... (re. $30,857,000)
Nonpersonal service ... 77,630,000 ..... (re. $11,645,000)
Fringe benefits ... 120,856,000 ..... (re. $18,129,000)
Indirect costs ... 242,000 ..... (re. $37,000)

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 21,247,000 ..... (re. $1,000)
Nonpersonal service ... 26,198,000 ..... (re. $1,310,000)
Fringe benefits ... 12,483,000 ..... (re. $625,000)
Indirect costs ... 368,000 ..... (re. $19,000)

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control

fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service ... 4,183,000 ..... (re. $210,000)
Nonpersonal service ... 487,000 ..... (re. $25,000)
Fringe benefits ... 2,458,000 ..... (re. $123,000)
Indirect costs ... 73,000 ..... (re. $3,700)

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service ... 4,000,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 209,867,000 ..... (re. $10,494,000)
Nonpersonal service ... 63,253,500 ..... (re. $3,163,000)
Fringe benefits ... 106,130,000 ..... (re. $5,307,000)
Indirect costs ... 516,500 ..... (re. $26,000)

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 22,029,000 ..... (re. $1,102,000)
Nonpersonal service ... 25,219,500 ..... (re. $1,261,000)
Fringe benefits ... 11,140,000 ..... (re. $557,000)
Indirect costs ... 378,900 ..... (re. $19,000)

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 4,803,000 ..... (re. $241,000)
Nonpersonal service ... 359,000 ..... (re. $18,000)
Fringe benefits ... 2,429,000 ..... (re. $122,000)
Indirect costs ... 82,600 ..... (re. $5,000)

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 12,000,000 ..... (re. $120,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the

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remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ... 232,000,000 ..... (re. $4,640,000)
Nonpersonal service ... 156,857,000 ..... (re. $3,138,000)
Fringe benefits ... 100,386,000 ..... (re. $2,008,000)
Indirect costs ... 1,000,000 ..... (re. $20,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the

remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ..... 465,755,000 ..... (re. $8,000,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the

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unemployment insurance systems modernization project .....
468,628,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.
Personal service ... 3,949,000 ..... (re. $1,580,000)
Nonpersonal service ... 499,000 ..... (re. $200,000)
Fringe benefits ... 2,103,000 ..... (re. $842,000)
Indirect costs ... 66,000 ..... (re. $27,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.
Personal service ... 25,102,000 ..... (re. $11,296,000)
Nonpersonal service ... 24,788,000 ..... (re. $11,155,000)
Fringe benefits ... 13,367,000 ..... (re. $6,016,000)
Indirect costs ... 419,000 ..... (re. $189,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.
Nonpersonal service ... 650,000 ..... (re. $65,000)

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Internal Service Funds
Agency Internal Services Fund
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2014:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Personal service--regular ... 2,180,000 ..... (re. $1,108,000)
Supplies and materials ... 297,000 ..... (re. $256,000)
Travel ... 30,000 ..... (re. $29,000)
Contractual services ... 811,000 ..... (re. $642,000)
Equipment ... 639,000 ..... (re. $635,000)
Fringe benefits ... 1,236,000 ..... (re. $353,000)
Indirect costs ... 61,000 ..... (re. $19,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2014:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section

134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 4,984,000 ..... (re. $3,987,000)
Nonpersonal service ... 13,486,000 ..... (re. $10,789,000)
Fringe benefits ... 2,654,000 ..... (re. $2,123,000)
Indirect costs ... 207,000 ..... (re. $166,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 7,425,000 ..... (re. $5,940,000)
Nonpersonal service ... 8,986,000 ..... (re. $7,189,000)
Fringe benefits ... 3,954,000 ..... (re. $3,163,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 3,000,000 ..... (re. $2,400,000)
Nonpersonal service ... 15,352,000 ..... (re. $12,282,000)
Fringe benefits ... 1,598,000 ..... (re. $1,278,000)
Indirect costs ... 50,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the

state's small business development centers or the entrepreneurial assistance program.
Personal service ... 6,565,000 ..... (re. $1,252,000)
Nonpersonal service ... 9,193,000 ..... (re. $96,000)
Fringe benefits ... 3,857,000 ..... (re. $1,491,000)
Indirect costs ... 227,000 ..... (re. $83,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.
Personal service ... 6,508,000 ..... (re. $4,739,000)
Nonpersonal service ... 8,807,000 ..... (re. $5,359,000)
Fringe benefits ... 3,824,000 ..... (re. $2,553,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.
Personal service ... 2,000,000 ..... (re. $647,000)
Nonpersonal service ... 16,791,000 ..... (re. $1,415,000)
Fringe benefits ... 1,175,000 ..... (re. $384,000)
Indirect costs ... 35,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2012:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Personal service ... 4,119,000 ..... (re. $10,000)
Nonpersonal service ... 2,629,000 ..... (re. $10,000)
Fringe benefits ... 2,083,000 ..... (re. $10,000)
Indirect costs ... 179,000 ..... (re. $10,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 6,242,000 ..... (re. $10,000)
Nonpersonal service ... 6,645,000 ..... (re. $2,633,000)
Fringe benefits ... 3,157,000 ..... (re. $460,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 ..... (re. $10,000)
Nonpersonal service ... 16,955,000 ..... (re. $770,000)
Fringe benefits ... 1,012,000 ..... (re. $10,000)
Indirect costs ... 35,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2011:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.
Personal service ... 8,071,000 ..... (re. $10,000)
Nonpersonal service ... 8,727,000 ..... (re. $10,000)
Fringe benefits ... 3,492,000 ..... (re. $10,000)
Indirect costs ... 236,000 ..... (re. $10,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.
Personal service ... 7,643,000 ..... (re. $10,000)
Nonpersonal service ... 5,131,000 ..... (re. $10,000)
Fringe benefits ... 3,308,000 ..... (re. $10,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.
Personal service ... 1,123,000 ..... (re. $10,000)
Nonpersonal service ... 18,374,000 ..... (re. $10,000)
Fringe benefits ... 486,000 ..... (re. $10,000)
Indirect costs ... 17,000 ..... (re. $9,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of labor employment and training programs.
Personal service--regular ... 2,630,000 ..... (re. $526,000)
Supplies and materials ... 80,000 ..... (re. $17,000)
Travel ... 24,000 ..... (re. $4,000)
Contractual services ... 206,000 ..... (re. $46,000)
Equipment ... 19,000 ..... (re. $6,000)
Fringe benefits ... 1,492,000 ..... (re. $344,000)
Indirect costs ... 75,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of labor employment and training programs, including youth employment readiness training expenses and related stipends and up to $300,000 of funds appropriated herein for expenses related to the next generation NY job linkage program where such training advances participation in the NY youth works program.
Contractual services ... 8,260,000 ..... (re. $300,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 6,712,000 ..... (re. $5,879,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 6,943,000 ..... (re. $1,292,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 102,823,000 | 0 |
| Special Revenue Funds - Federal | 38,442,000 | 9,650,000 |
| Special Revenue Funds - Other | 83,792,000 | 0 |
| All Funds | 225,057,000 | 9,650,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 15,307,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | | |
|---|---|---|
| Personal service--regular | 12,278,000 | |
| Temporary service | 240,000 | |
| Holiday/overtime compensation | 25,000 | |
| Amount available for personal service | 12,543,000 | |

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 881,000 | |
| Travel | 105,000 | |
| Contractual services | 1,628,000 | |
| Equipment | 150,000 | |
| Amount available for nonpersonal service | 2,764,000 | |

APPEALS AND OPINIONS PROGRAM ..... 8,681,000

General Fund
State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,052,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 8,053,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 628,000 |

| | |
|---|---|
| COUNSEL FOR THE STATE PROGRAM | 60,522,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 29,201,000 |
| Temporary service | 85,000 |
| Holiday/overtime compensation | 6,000 |
| Amount available for personal service | 29,292,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Travel | 137,000 |
| Contractual services | 4,764,000 |
| Amount available for nonpersonal service | 4,901,000 |

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

Program account subtotal ..... 34,193,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

PERSONAL SERVICE

Personal service--regular ..... 3,174,000
Holiday/overtime compensation ..... 4,000
Amount available for personal service ..... 3,178,000

NONPERSONAL SERVICE

Supplies and materials ..... 732,000
Travel ..... 239,000
Contractual services ..... 19,637,000
Equipment ..... 629,000
Fringe benefits ..... 1,833,000
Indirect costs ..... 81,000
Amount available for nonpersonal service .... 23,151,000
Program account subtotal ..... 26,329,000

CRIMINAL INVESTIGATIONS PROGRAM ..... 12,628,000

General Fund
State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 11,313,000 |
| Holiday/overtime compensation | 307,000 |
| Amount available for personal service | 11,620,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Travel | 94,000 |
| Contractual services | 294,000 |
| Equipment | 620,000 |
| Amount available for nonpersonal service | 1,008,000 |

CRIMINAL JUSTICE PROGRAM ..... 11,734,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,843,000 |
| Holiday/overtime compensation | 3,000 |
| Amount available for personal service | 8,846,000 |

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Travel | 80,000 |
| Contractual services | 85,000 |
| Amount available for nonpersonal service | 170,000 |
| Program account subtotal | 9,016,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 300,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,236,000 |
| Equipment | 1,000,000 |
| Fringe benefits | 173,000 |
| Indirect costs | 9,000 |
| Amount available for nonpersonal service | 2,418,000 |
| Program account subtotal | 2,718,000 |

| | |
|---|---|
| ECONOMIC JUSTICE PROGRAM | 26,124,000 |

General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 553,000 |
| Program account subtotal | 553,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 11,161,000 |
| Holiday/overtime compensation | 11,000 |
| Amount available for personal service | 11,172,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 55,000 |
| Travel | 15,000 |
| Contractual services | 4,800,000 |

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

| | | | |
|---|---|---|---|
| Fringe benefits | | 6,442,000 | |
| Indirect costs | | 283,000 | |
| Amount available for nonpersonal service | | 11,595,000 | |
| Program account subtotal | | 22,767,000 | |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | | |
|---|---|---|
| Personal service--regular | 822,000 | |

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 8,000 | |
| Contractual services | 1,471,000 | |
| Equipment | 8,000 | |
| Fringe benefits | 474,000 | |
| Indirect costs | 21,000 | |
| Amount available for nonpersonal service | 1,982,000 | |
| Program account subtotal | 2,804,000 | |
| MEDICAID FRAUD CONTROL PROGRAM | | 51,494,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

| | |
|---|---|
| Personal service | 19,356,000 |
| Nonpersonal service | 7,212,000 |
| Fringe benefits | 11,112,000 |
| Indirect costs | 762,000 |
| Program account subtotal | 38,442,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 17,000 |
| Travel | 17,000 |
| Contractual services | 104,000 |
| Equipment | 100,000 |
| Program account subtotal | 238,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,431,000 |
| Holiday/overtime compensation | 21,000 |

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Amount available for personal service | 6,452,000 | |
| NONPERSONAL SERVICE | | |
| Supplies and materials | 194,000 | |
| Travel | 41,000 | |
| Contractual services | 2,060,000 | |
| Equipment | 109,000 | |
| Fringe benefits | 3,704,000 | |
| Indirect costs | 254,000 | |
| Amount available for nonpersonal service | 6,362,000 | |
| Program account subtotal | 12,814,000 | |
| REGIONAL OFFICES PROGRAM | | 15,591,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

| | | |
|---|---|---|
| PERSONAL SERVICE | | |
| Personal service--regular | 12,205,000 | |
| Temporary service | 90,000 | |
| Holiday/overtime compensation | 7,000 | |
| Amount available for personal service | 12,302,000 | |
| NONPERSONAL SERVICE | | |
| Travel | 144,000 | |
| Contractual services | 3,145,000 | |
| Amount available for nonpersonal service | 3,289,000 | |
| SOCIAL JUSTICE PROGRAM | | 22,976,000 |

General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,180,000 |
| Holiday/overtime compensation | 19,000 |
| Amount available for personal service | 6,199,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 37,000 |
| Contractual services | 618,000 |
| Amount available for nonpersonal service | 655,000 |
| Program account subtotal | 6,854,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,658,000 |
| Holiday/overtime compensation | 15,000 |
| Amount available for personal service | 6,673,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Travel | 94,000 |
| Contractual services | 5,338,000 |
| Fringe benefits | 3,848,000 |
| Indirect costs | 169,000 |
| Amount available for nonpersonal service | 9,449,000 |
| Program account subtotal | 16,122,000 |

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 19,356,000 ..... (re. $1,700,000)
Nonpersonal service ... 7,212,000 ..... (re. $2,400,000)
Fringe benefits ... 11,214,000 ..... (re. $1,000,000)
Indirect costs ... 660,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 19,356,000 ..... (re. $1,600,000)
Nonpersonal service ... 7,212,000 ..... (re. $950,000)
Fringe benefits ... 11,214,000 ..... (re. $1,000,000)
Indirect costs ... 660,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Nonpersonal service ... 6,612,000 ..... (re. $800,000)

By chapter 50, section 1, of the laws of 2011:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Nonpersonal service ... 6,612,000 ..... (re. $2,000,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Other ..... | 600,000,000 | 0 |
| All Funds ..... | 600,000,000 | 0 |

SCHEDULE

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with develop-mental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to the gener-al fund from this appropriation by certif-icate of approval.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated ..... 300,000,000

Program account subtotal ..... 300,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs, or to the general fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated ..... 300,000,000

Program account subtotal ..... 300,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 6,170,000 | 3,529,000 |
| Special Revenue Funds - Other ..... | 109,109,000 | 0 |
| All Funds ..... | 115,279,000 | 3,529,000 |

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ..... 50,017,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service ..... 3,780,000
Nonpersonal service ..... 980,000

Program account subtotal ..... 4,760,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may,

subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service ..... 200,000

Program account subtotal ..... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials ..... 130,000

Program account subtotal ..... 130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any

appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of

the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

| | | |
|---|---|---|
| Personal service--regular | 20,962,000 | |
| Holiday/overtime compensation | 31,000 | |
| Amount available for personal service | 20,993,000 | |

NONPERSONAL SERVICE

| | | |
|---|---|---|
| Supplies and materials | 340,000 | |
| Travel | 525,000 | |
| Contractual services | 6,880,000 | |
| Equipment | 110,000 | |
| Fringe benefits | 15,151,000 | |
| Indirect costs | 928,000 | |
| Amount available for nonpersonal service | 23,934,000 | |
| Program account subtotal | 44,927,000 | |
| INSTITUTIONAL SERVICES | | 65,262,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

| | | |
|---|---|---|
| Personal service | 870,000 | |
| Nonpersonal service | 340,000 | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

Program account subtotal ..... 1,210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 5,584,000
Temporary service ..... 9,000
Holiday/overtime compensation ..... 100,000

Amount available for personal service ..... 5,693,000

NONPERSONAL SERVICE

Fringe benefits ..... 3,294,000
Indirect costs ..... 255,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 3,549,000

Program account subtotal ..... 9,242,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 25,904,000
Temporary service ..... 286,000
Holiday/overtime compensation ..... 753,000

Amount available for personal service ..... 26,943,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,006,000 |
| Travel | 128,000 |
| Contractual services | 7,893,000 |
| Equipment | 204,000 |
| Fringe benefits | 14,728,000 |
| Indirect costs | 908,000 |
| Amount available for nonpersonal service | 27,867,000 |
| Program account subtotal | 54,810,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2014:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Personal service ... 3,780,000 ..... (re. $2,100,000)
Nonpersonal service ... 980,000 ..... (re. $800,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.
Personal service ... 200,000 ..... (re. $104,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2014:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Personal service ... 870,000 ..... (re. $435,000)
Nonpersonal service ... 340,000 ..... (re. $90,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 796,000 | 0 |
| Special Revenue Funds - Federal | 1,538,000 | 3,076,000 |
| Special Revenue Funds - Other | 2,183,465,000 | 0 |
| Enterprise Funds | 8,606,000 | 0 |
| Internal Service Funds | 2,597,000 | 0 |
| All Funds | 2,197,002,000 | 3,076,000 |

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant.

| | |
|---|---|
| Personal service | 875,000 |
| Nonpersonal service | 5,000 |
| Fringe benefits | 468,000 |
| Indirect costs | 10,000 |
| Program account subtotal | 1,358,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

For administration of programs to assist and transition from homelessness(PATH) grants.

| | |
|---|---|
| Personal service | 105,000 |
| Nonpersonal service | 17,000 |
| Fringe benefits | 56,000 |
| Indirect costs | 2,000 |
| Program account subtotal | 180,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

Office of Mental Health Grants and Bequests Account - 20100

For nonpersonal service expenditures to benefit patients from bequests from patients' families.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 30,000 |
| Contractual services | 140,000 |
| Program account subtotal | 170,000 |

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Mental Hygiene Gifts and Donations Account - 20000

For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 200,000 |
| Travel | 35,000 |
| Contractual services | 125,000 |
| Equipment | 140,000 |
| Program account subtotal | 500,000 |

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,642,000 |
| Contractual services | 1,642,000 |
| Program account subtotal | 3,284,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 38,980,000 |
| Temporary service | 841,000 |
| Holiday/overtime compensation | 257,000 |
| Amount available for personal service | 40,078,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,118,000 |
| Travel | 1,000,000 |
| Contractual services | 26,300,000 |
| Equipment | 800,000 |
| Fringe benefits | 22,788,000 |
| Indirect costs | 1,122,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| | Amount available for nonpersonal service .... | 53,128,000 |
| | Program account subtotal ..... | 93,206,000 |
| | Enterprise Funds | |
| | Mental Hygiene Community Stores Account | |
| | MH & MR Community Stores Fund Account - 50500 | |
| | PERSONAL SERVICE | |
| | Personal service--regular ..... | 608,000 |
| | NONPERSONAL SERVICE | |
| | Supplies and materials ..... | 1,679,000 |
| | Equipment ..... | 154,000 |
| | Fringe benefits ..... | 309,000 |
| | Indirect costs ..... | 20,000 |
| | Amount available for nonpersonal service ..... | 2,162,000 |
| | Program account subtotal ..... | 2,770,000 |
| | Enterprise Funds | |
| | OMH Sheltered Workshop Fund | |
| | Mental Health Sheltered Workshop Fund Account - 50400 | |
| | NONPERSONAL SERVICE | |
| | Supplies and materials ..... | 757,000 |
| | Travel ..... | 123,000 |
| | Contractual services ..... | 4,699,000 |
| | Equipment ..... | 257,000 |
| | Program account subtotal ..... | 5,836,000 |
| | Internal Service Funds | |
| | Mental Hygiene Revolving Account | |
| | Mental Hygiene Internal Service Fund Account - 55101 | |
| | PERSONAL SERVICE | |
| | Personal service--regular ..... | 981,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 459,000 |
| Travel | 7,000 |
| Contractual services | 386,000 |
| Equipment | 235,000 |
| Fringe benefits | 511,000 |
| Indirect costs | 18,000 |
| Amount available for nonpersonal service | 1,616,000 |
| Program account subtotal | 2,597,000 |

ADULT SERVICES PROGRAM ..... 1,416,294,000

General Fund
State Purposes Account - 10050

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Travel | 796,000 |
| Program account subtotal | 796,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 199,000 |
| Travel | 5,000 |
| Contractual services | 45,000 |
| Equipment | 49,000 |
| Program account subtotal | 298,000 |

Special Revenue Fund - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office of mental health who act as federally-appointed representative payees

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 618,400,000 |
| Temporary service | 3,864,000 |
| Holiday/overtime compensation | 49,907,000 |
| Amount available for personal service | 672,171,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 87,000,000 |
| Travel | 900,000 |
| Contractual services | 88,227,000 |
| Equipment | 2,150,000 |
| Fringe benefits | 382,196,000 |
| Indirect costs | 18,821,000 |
| Amount available for nonpersonal service | 579,294,000 |
| Program account subtotal | 1,251,465,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office of mental health who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 72,019,000 |
| Temporary service | 913,000 |
| Holiday/overtime compensation | 3,438,000 |
| | --- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| Amount available for personal service ..... | 76,370,000 | |
| NONPERSONAL SERVICE | | |
| Supplies and materials ..... | 7,500,000 | |
| Travel ..... | 800,000 | |
| Contractual services ..... | 33,000,000 | |
| Equipment ..... | 503,000 | |
| Fringe benefits ..... | 43,424,000 | |
| Indirect costs ..... | 2,138,000 | |
| Amount available for nonpersonal service .... | 87,365,000 | |
| Program account subtotal ..... | 163,735,000 | |
| CHILDREN AND YOUTH SERVICES PROGRAM ..... | | 248,263,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 125,452,000 |
| Temporary service | 2,464,000 |
| Holiday/overtime compensation | 9,583,000 |
| Amount available for personal service | 137,499,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 12,973,000 |
| Travel | 680,000 |
| Contractual services | 14,215,000 |
| Equipment | 864,000 |
| Fringe benefits | 78,182,000 |
| Indirect costs | 3,850,000 |
| Amount available for nonpersonal service | 110,764,000 |

| | |
|---|---|
| FORENSIC SERVICES PROGRAM | 325,072,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office of mental health who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 159,410,000 |
| Temporary service | 2,396,000 |
| Holiday/overtime compensation | 29,483,000 |
| Amount available for personal service | 191,289,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 11,160,000 |
| Travel | 600,000 |
| Contractual services | 6,900,000 |
| Equipment | 1,000,000 |
| Fringe benefits | 108,767,000 |
| Indirect costs | 5,356,000 |
| Amount available for nonpersonal service | 133,783,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

RESEARCH IN MENTAL ILLNESS PROGRAM ..... 97,472,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office of mental health who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 47,965,000 |
| Temporary service | 78,000 |
| Holiday/overtime compensation | 873,000 |
| Amount available for personal service | 48,916,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,787,000 |
| Travel | 30,000 |
| Contractual services | 8,025,000 |
| Equipment | 300,000 |
| Fringe benefits | 27,814,000 |
| Indirect costs | 1,370,000 |
| Amount available for nonpersonal service | 41,326,000 |
| Program account subtotal | 90,242,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,915,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 4,665,000 |
| Fringe benefits | 650,000 |
| Amount available for nonpersonal service | 5,315,000 |
| Program account subtotal | 7,230,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2014:
For administration of the community services block grant.
Personal service ... 875,000 ..... (re. $875,000)
Nonpersonal service ... 5,000 ..... (re. $5,000)
Fringe benefits ... 468,000 ..... (re. $468,000)
Indirect costs ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 50, section 1, of the laws of 2013:
For administration of the community services block grant.
Personal service ... 814,000 ..... (re. $814,000)
Nonpersonal service ... 178,000 ..... (re. $178,000)
Fringe benefits ... 366,000 ..... (re. $366,000)
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service ... 95,000 ..... (re. $95,000)
Nonpersonal service ... 30,000 ..... (re. $30,000)
Fringe benefits ... 55,000 ..... (re. $55,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2014:
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service ... 105,000 ..... (re. $105,000)
Nonpersonal service ... 17,000 ..... (re. $17,000)
Fringe benefits ... 56,000 ..... (re. $56,000)
Indirect costs ... 2,000 ..... (re. $2,000)

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For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 751,000 | 599,000 |
| Special Revenue Funds - Other ..... | 2,128,055,000 | 10,000,000 |
| Enterprise Funds ..... | 2,657,000 | 0 |
| Internal Service Funds ..... | 348,000 | 0 |
| All Funds ..... | 2,131,811,000 | 10,599,000 |

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs.

Nonpersonal service ..... 418,000

Program account subtotal ..... 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program.

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Nonpersonal service ..... 333,000

Program account subtotal ..... 333,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment

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Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 18,781,000 |
| Temporary service | 174,000 |
| Holiday/overtime compensation | 62,000 |
| Amount available for personal service | 19,017,000 |

NONPERSONAL SERVICE

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.

| | |
|---|---|
| Supplies and materials | 327,000 |
| Travel | 1,110,000 |
| Contractual services | 10,300,000 |
| Equipment | 1,915,000 |
| Fringe benefits | 10,991,000 |
| Indirect costs | 569,000 |
| Amount available for nonpersonal service | 25,212,000 |
| Program account subtotal | 44,229,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental

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health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 29,901,000 |
| Temporary service | 277,000 |
| Holiday/overtime compensation | 97,000 |
| Amount available for personal service | 30,275,000 |

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NONPERSONAL SERVICE

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.

| | |
|---|---|
| Supplies and materials | 281,000 |
| Travel | 952,000 |
| Contractual services | 8,839,000 |
| Equipment | 1,644,000 |
| Fringe benefits | 17,931,000 |
| Indirect costs | 839,000 |
| Amount available for nonpersonal service | 30,486,000 |
| Program account subtotal | 60,761,000 |

Internal Service Fund
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 348,000 |
| Program account subtotal | 348,000 |

| | |
|---|---|
| COMMUNITY SERVICES PROGRAM | 1,391,572,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

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Mental Hygiene Patient Income Account - 21909

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 379,986,000 |
| Temporary service | 960,000 |
| Holiday/overtime compensation | 31,103,000 |
| Amount available for personal service | 412,049,000 |

NONPERSONAL SERVICE

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2015 through March 31, 2016 pursuant to section 43.04 of the mental hygiene law.

| | |
|---|---|
| Supplies and materials | 22,120,000 |
| Travel | 2,645,000 |
| Contractual services | 37,914,000 |
| Equipment | 11,877,000 |
| Fringe benefits | 224,360,000 |
| Indirect costs | 16,922,000 |
| Amount available for nonpersonal service | 315,838,000 |
| Program account subtotal | 727,887,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby

authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment

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Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 349,937,000 |
| Temporary service | 883,000 |
| Holiday/overtime compensation | 28,643,000 |
| Amount available for personal service | 379,463,000 |

NONPERSONAL SERVICE

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2015 through March 31, 2016 pursuant to section 43.04 of the mental hygiene law.

| | |
|---|---|
| Supplies and materials | 19,260,000 |
| Travel | 2,303,000 |
| Contractual services | 33,008,000 |
| Equipment | 10,340,000 |
| Fringe benefits | 204,158,000 |
| Indirect costs | 15,153,000 |
| Amount available for nonpersonal service | 284,222,000 |
| Program account subtotal | 663,685,000 |
| INSTITUTIONAL SERVICES PROGRAM | 606,686,000 |

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby

appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,000 |
| Program account subtotal | 4,000 |

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 498,000 |
| Program account subtotal | 498,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be

transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year

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state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 147,877,000 |
| Temporary service | 275,000 |
| Holiday/overtime compensation | 11,914,000 |
| Amount available for personal service | 160,066,000 |

NONPERSONAL SERVICE

Nonpersonal service, including expenses related to the payment of a provider of services assessment for the period April 1, 2015 through March 31, 2016 pursuant to section 43.04 of the mental hygiene law.

| | |
|---|---|
| Supplies and materials | 19,865,000 |
| Travel | 747,000 |
| Contractual services | 18,816,000 |
| Equipment | 5,613,000 |
| Fringe benefits | 97,358,000 |
| Indirect costs | 15,129,000 |
| Amount available for nonpersonal service | 157,528,000 |
| Program account subtotal | 317,594,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people

with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 136,159,000 |
| Temporary service | 253,000 |
| Holiday/overtime compensation | 10,975,000 |
| Amount available for personal service | 147,387,000 |

NONPERSONAL SERVICE

Nonpersonal service, including expenses related to the payment of a provider of services assessment for the period April 1, 2015 through March 31, 2016 pursuant to section 43.04 of the mental hygiene law.

| | |
|---|---|
| Supplies and materials | 18,764,000 |
| Travel | 704,000 |
| Contractual services | 17,772,000 |
| Equipment | 5,300,000 |
| Fringe benefits | 88,122,000 |
| Indirect costs | 7,884,000 |
| Amount available for nonpersonal service | 138,546,000 |
| Program account subtotal | 285,933,000 |

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and

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Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 289,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 719,000 |
| Fringe benefits | 94,000 |
| Indirect costs | 12,000 |
| Amount available for nonpersonal service | 825,000 |
| Program account subtotal | 1,114,000 |

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 697,000 |
| Travel | 10,000 |
| Contractual services | 796,000 |
| Equipment | 40,000 |
| Program account subtotal | 1,543,000 |

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 27,464,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 149,000 |
| Program account subtotal | 149,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,982,000 |
| Holiday/overtime compensation | 174,000 |
| Amount available for personal service | 8,156,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 421,000 |
| Travel | 3,000 |
| Contractual services | 568,000 |
| Equipment | 79,000 |
| Fringe benefits | 4,894,000 |
| Indirect costs | 246,000 |
| Amount available for nonpersonal service | 6,211,000 |
| Program account subtotal | 14,367,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds

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of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,153,000 |
| Holiday/overtime compensation | 157,000 |
| Amount available for personal service | 7,310,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 362,000 |
| Travel | 3,000 |
| Contractual services | 490,000 |
| Equipment | 68,000 |
| Fringe benefits | 4,494,000 |
| Indirect costs | 221,000 |
| Amount available for nonpersonal service | 5,638,000 |
| Program account subtotal | 12,948,000 |

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2014:
For services and expenses associated with housing counseling assistance and training programs.
Nonpersonal service ... 418,000 ..... (re. $409,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program.
Nonpersonal service ... 333,000 ..... (re. $190,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with develop-

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mental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 17,578,000 ..... (re. $1,935,000)
Temporary service ... 163,000 ..... (re. $7,000)
Holiday/overtime compensation ... 58,000 ..... (re. $58,000)
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.
Supplies and materials ... 327,000 ..... (re. $40,000)
Travel ... 1,110,000 ..... (re. $5,000)
Contractual services ... 10,300,000 ..... (re. $76,000)
Equipment ... 1,915,000 ..... (re. $17,000)
Fringe benefits ... 10,788,000 ..... (re. $331,000)
Indirect costs ... 569,000 ..... (re. $31,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a

resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 27,229,000 ..... (re. $1,935,000)
Temporary service ... 252,000 ..... (re. $7,000)
Holiday/overtime compensation ... 88,000 ..... (re. $58,000)
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.
Supplies and materials ... 281,000 ..... (re. $40,000)
Travel ... 952,000 ..... (re. $5,000)
Contractual services ... 8,839,000 ..... (re. $76,000)
Equipment ... 1,644,000 ..... (re. $17,000)
Fringe benefits ... 16,728,000 ..... (re. $331,000)
Indirect costs ... 839,000 ..... (re. $31,000)

COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 361,507,000 ..... (re. $1,935,000)
Temporary service ... 913,000 ..... (re. $7,000)
Holiday/overtime compensation ... 29,590,000 ..... (re. $58,000)
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2014 through March 31, 2015 pursuant to section 43.04 of the mental hygiene law.
Supplies and materials ... 22,120,000 ..... (re. $40,000)
Travel ... 2,645,000 ..... (re. $5,000)
Contractual services ... 37,914,000 ..... (re. $76,000)
Equipment ... 11,877,000 ..... (re. $17,000)
Fringe benefits ... 221,020,000 ..... (re. $331,000)
Indirect costs ... 16,922,000 ..... (re. $31,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropri-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 322,678,000 ..... (re. $1,935,000)

Temporary service ... 814,000 ..... (re. $7,000)

Holiday/overtime compensation ... 26,412,000 ..... (re. $58,000)

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2014 through March 31, 2015 pursuant to section 43.04 of the mental hygiene law.

Supplies and materials ... 19,260,000 ..... (re. $40,000)

Travel ... 2,303,000 ..... (re. $5,000)

Contractual services ... 33,008,000 ..... (re. $76,000)

Equipment ... 10,340,000 ..... (re. $17,000)

Fringe benefits ... 191,021,000 ..... (re. $331,000)

Indirect costs ... 15,153,000 ..... (re. $31,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 25,354,000 | 0 |
| Special Revenue Funds - Federal | 42,780,000 | 25,700,000 |
| Special Revenue Funds - Other | 9,277,000 | 0 |
| All Funds | 77,411,000 | 25,700,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 3,966,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,140,000 |
| Temporary service | 150,000 |
| Holiday/overtime compensation | 13,000 |
| Amount available for personal service | 3,303,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 140,000 |
| Travel | 15,000 |
| Contractual services | 480,000 |
| Equipment | 28,000 |
| Amount available for nonpersonal service | 663,000 |

MILITARY READINESS PROGRAM ..... 55,030,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,121,000 |
| Temporary service | 500,000 |
| Holiday/overtime compensation | 82,000 |
| Amount available for personal service | 7,703,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,322,000 |
| Travel | 53,000 |
| Contractual services | 2,038,000 |
| Equipment | 54,000 |
| Amount available for nonpersonal service | 4,467,000 |
| Total amount available | 12,170,000 |

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 18,000 |
| Contractual services | 36,000 |
| Equipment | 26,000 |
| Total amount available | 80,000 |
| Program account subtotal | 12,250,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

| | |
|---|---|
| Personal service | 14,166,000 |
| Nonpersonal service | 20,495,000 |
| Fringe benefits | 8,119,000 |
| Program account subtotal | 42,780,000 |
| SPECIAL SERVICES PROGRAM | 18,415,000 |

General Fund
State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Temporary service | 7,075,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 341,000 |
| Travel | 413,000 |
| Contractual services | 753,000 |
| Equipment | 315,000 |
| Amount available for nonpersonal service | 1,822,000 |
| Total amount available | 8,897,000 |

For operating expenses associated with the New York state military museum and veterans research center.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 59,000 |
| Travel | 11,000 |
| Contractual services | 108,000 |
| Equipment | 63,000 |
| Total amount available | 241,000 |
| Program account subtotal | 9,138,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 2,000 |
| Program account subtotal | 2,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Military Fund Account - 20127

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Contractual services | 10,000 |
| Program account subtotal | 20,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth, Bequests and Donations Account - 20165

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 720,000 |
| Contractual services | 180,000 |
| Equipment | 100,000 |
| Program account subtotal | 1,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Armory Rental Account - 22052

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 163,000 |
| Temporary service | 440,000 |
| Holiday/overtime compensation | 139,000 |
| Amount available for personal service | 742,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 943,000 |
| Travel | 44,000 |
| Contractual services | 1,151,000 |
| Equipment | 48,000 |
| Fringe benefits | 176,000 |
| Indirect costs | 22,000 |
| Amount available for nonpersonal service | 2,384,000 |
| Program account subtotal | 3,126,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Camp Smith Billeting Account - 22017

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 89,000 |
| Temporary service | 28,000 |
| Amount available for personal service | 117,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 17,000 |
| Travel | 1,000 |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

Contractual services ..... 36,000
Fringe benefits ..... 54,000
Indirect costs ..... 4,000

Amount available for nonpersonal service ..... 112,000

Program account subtotal ..... 229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

NONPERSONAL SERVICE

Equipment ..... 100,000

Program account subtotal ..... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Seized Assets Account - 21991

NONPERSONAL SERVICE

Supplies and materials ..... 150,000
Travel ..... 21,000
Contractual services ..... 846,000
Equipment ..... 483,000

Program account subtotal ..... 1,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue.

NONPERSONAL SERVICE

Contractual services ..... 3,300,000

Program account subtotal ..... 3,300,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2014:
Personal service ... 14,166,000 ..... (re. $7,100,000)
Nonpersonal service ... 20,495,000 ..... (re. $15,300,000)
Fringe benefits ... 8,119,000 ..... (re. $3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 19,339,000 | 83,911,900 |
| Special Revenue Funds - Other ..... | 79,649,000 | 0 |
| Internal Service Funds ..... | 5,300,000 | 0 |
| All Funds ..... | 104,288,000 | 83,911,900 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 6,700,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Federal Seized Assets Account - 22084

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 11,000 |
| Contractual services ..... | 98,000 |
| Equipment ..... | 891,000 |
| Program account subtotal ..... | 1,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Seized Assets Account - 21906

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 28,000 |
| Contractual services ..... | 257,000 |
| Equipment ..... | 115,000 |
| Program account subtotal ..... | 400,000 |

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services.

| | |
|---|---|
| Contractual services ..... | 5,300,000 |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

Program account subtotal ..... 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM ..... 42,189,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 19,545,000
Temporary service ..... 955,000
Holiday/overtime compensation ..... 135,000
Amount available for personal service ..... 20,635,000

NONPERSONAL SERVICE

Supplies and materials ..... 1,308,000
Travel ..... 12,000
Contractual services ..... 7,997,000
Equipment ..... 184,000
Fringe benefits ..... 11,531,000
Indirect costs ..... 522,000
Amount available for nonpersonal service .... 21,554,000

CLEAN AIR PROGRAM ..... 19,162,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 10,442,000 |
| Temporary service | 40,000 |
| Holiday/overtime compensation | 135,000 |
| Amount available for personal service | 10,617,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 255,000 |
| Travel | 25,000 |
| Contractual services | 1,885,000 |
| Equipment | 46,000 |
| Fringe benefits | 6,037,000 |
| Indirect costs | 297,000 |
| Amount available for nonpersonal service | 8,545,000 |

| | |
|---|---|
| COMPULSORY INSURANCE PROGRAM | 14,758,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Compulsory Insurance Account - 22087

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 8,274,000 |
| Temporary service | 41,000 |
| Holiday/overtime compensation | 162,000 |
| Amount available for personal service | 8,477,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 630,000 |
| Travel | 25,000 |
| Contractual services | 609,000 |
| Equipment | 66,000 |
| Fringe benefits | 4,737,000 |
| Indirect costs | 214,000 |
| Amount available for nonpersonal service | 6,281,000 |

| | |
|---|---|
| GOVERNOR'S TRAFFIC SAFETY COMMITTEE | 19,339,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

| | |
|---|---|
| Personal service | 598,000 |
| Nonpersonal service | 54,000 |
| Fringe benefits | 341,000 |
| Indirect costs | 45,000 |
| Total amount available | 1,038,000 |

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

| | |
|---|---|
| Personal service | 5,989,000 |
| Nonpersonal service | 5,770,000 |
| Fringe benefits | 960,000 |
| Indirect costs | 82,000 |
| Total amount available | 12,801,000 |
| Program account subtotal | 13,839,000 |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

| | |
|---|---|
| Personal service | 573,000 |
| Nonpersonal service | 4,546,000 |
| Fringe benefits | 336,000 |
| Indirect costs | 45,000 |
| Program account subtotal | 5,500,000 |

TRANSPORTATION SAFETY PROGRAM ..... 2,140,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Accident Prevention Course Program Account - 22094

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law and section 89-g of the state finance law.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 157,000 |
| Holiday/overtime compensation | 3,000 |
| Amount available for personal service | 160,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 47,000 |
| Travel | 1,000 |
| Contractual services | 211,000 |
| Fringe benefits | 89,000 |
| Indirect costs | 4,000 |
| Amount available for nonpersonal service | 352,000 |
| Program account subtotal | 512,000 |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motorcycle Safety Account - 21976

For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 91,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 25,000 |
| Travel | 2,000 |
| Contractual services | 1,457,000 |
| Fringe benefits | 51,000 |
| Indirect costs | 2,000 |
| Amount available for nonpersonal service | 1,537,000 |
| Program account subtotal | 1,628,000 |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2014:
Personal service ... 586,000 ..... (re. $586,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 344,000 ..... (re. $344,000)
Indirect costs ... 46,000 ..... (re. $46,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 5,894,000 ..... (re. $5,894,000)
Nonpersonal service ... 5,680,000 ..... (re. $5,680,000)
Fringe benefits ... 945,000 ..... (re. $945,000)
Indirect costs ... 81,000 ..... (re. $81,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 586,000 ..... (re. $586,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 344,000 ..... (re. $344,000)
Indirect costs ... 46,000 ..... (re. $46,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 5,694,000 ..... (re. $5,694,000)
Nonpersonal service ... 5,680,000 ..... (re. $5,680,000)
Fringe benefits ... 945,000 ..... (re. $945,000)
Indirect costs ... 81,000 ..... (re. $81,000)

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,805,000 ..... (re. $1,805,000)
Nonpersonal service ... 9,096,000 ..... (re. $9,096,000)
Fringe benefits ... 905,000 ..... (re. $905,000)
Indirect costs ... 114,000 ..... (re. $114,000)

By chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Personal service ... 1,805,000 ..... (re. $1,805,000)
Nonpersonal service ... 8,998,370 ..... (re. $8,998,370)
Fringe benefits ... 750,000 ..... (re. $750,000)
Indirect costs ... 186,530 ..... (re. $186,530)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities ... 11,541,530 .. (re. $10,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2014:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 3,968,000 ..... (re. $3,968,000)
Fringe benefits ... 293,000 ..... (re. $293,000)
Indirect costs ... 39,000 ..... (re. $39,000)

By chapter 50, section 1, of the laws of 2013:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 3,968,000 ..... (re. $3,968,000)
Fringe benefits ... 293,000 ..... (re. $293,000)
Indirect costs ... 39,000 ..... (re. $39,000)

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 1,671,000 ..... (re. $1,671,000)
Fringe benefits ... 1,003,000 ..... (re. $1,003,000)
Indirect costs ... 126,000 ..... (re. $126,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service ... 1,764,000 ..... (re. $1,764,000)
Fringe benefits ... 830,000 ..... (re. $830,000)
Indirect costs ... 206,000 ..... (re. $206,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities ... 4,000,000 .... (re. $4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 4,168,000 | 0 |
| Special Revenue Funds - Other | 150,000 | 0 |
| All Funds | 4,318,000 | 0 |

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,318,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular ..... 2,548,000

NONPERSONAL SERVICE

Supplies and materials ..... 463,000
Fringe benefits ..... 1,157,000

Amount available for nonpersonal service ..... 1,620,000

Program account subtotal ..... 4,168,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account.

PERSONAL SERVICE

Personal service--regular ..... 20,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Fringe benefits | 10,000 |
| Amount available for nonpersonal service | 30,000 |
| Program account subtotal | 50,000 |

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 45,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 35,000 |
| Fringe benefits | 20,000 |
| Amount available for nonpersonal service | 55,000 |
| Program account subtotal | 100,000 |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 129,544,700 | 0 |
| Special Revenue Funds - Federal | 7,280,900 | 19,431,800 |
| Special Revenue Funds - Other | 87,831,900 | 8,244,000 |
| All Funds | 224,657,500 | 27,675,800 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 6,694,200

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 4,597,050 |
| Holiday/overtime compensation | 15,789 |
| Amount available for personal service | 4,612,839 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 141,300 |
| Travel | 80,000 |
| Contractual services | 817,261 |
| Equipment | 42,800 |
| Amount available for nonpersonal service | 1,081,361 |
| Program account subtotal | 5,694,200 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

Federal Operating Grants Fund Account - 25383

| | |
|---|---|
| Personal service | 100,000 |
| Nonpersonal service | 350,000 |
| Fringe benefits | 50,000 |
| Program account subtotal | 500,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 50,000 |
| Temporary service | 25,000 |
| Amount available for personal service | 75,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 65,000 |
| Travel | 30,000 |
| Contractual services | 170,000 |
| Equipment | 100,000 |
| Fringe benefits | 50,000 |
| Indirect costs | 10,000 |
| Amount available for nonpersonal service | 425,000 |
| Program account subtotal | 500,000 |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

HISTORIC PRESERVATION PROGRAM ..... 10,703,600

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 6,310,100 |
| Temporary service | 1,836,750 |
| Holiday/overtime compensation | 86,650 |
| Amount available for personal service | 8,233,500 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 198,000 |
| Travel | 10,300 |
| Contractual services | 385,200 |
| Equipment | 53,700 |
| Amount available for nonpersonal service | 647,200 |
| Program account subtotal | 8,880,700 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

| | |
|---|---|
| Personal service | 800,000 |
| Nonpersonal service | 600,900 |
| Fringe benefits | 380,000 |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

Program account subtotal ..... 1,780,900

Special Revenue Funds - Other
Combined Expendable Trust Fund
Philipse Manor Hall Account - 20122

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials ..... 30,000
Contractual services ..... 12,000
Program account subtotal ..... 42,000

PARK OPERATIONS PROGRAM ..... 198,851,700

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 70,996,400
Temporary service ..... 22,804,900
Holiday/overtime compensation ..... 5,504,600
Amount available for personal service ..... 99,305,900

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,677,700 |
| Travel | 115,500 |
| Contractual services | 6,227,400 |
| Equipment | 3,643,300 |
| Amount available for nonpersonal service | 15,663,900 |
| Program account subtotal | 114,969,800 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 7,565,500 |
| Temporary service | 21,345,200 |
| Holiday/overtime compensation | 1,184,400 |
| Amount available for personal service | 30,095,100 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 27,093,200 |
| Travel | 336,900 |
| Contractual services | 16,218,700 |
| Equipment | 6,075,000 |
| Fringe benefits | 4,063,000 |
| Amount available for nonpersonal service | 53,786,800 |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

Program account subtotal ..... 83,881,900

RECREATION SERVICES PROGRAM ..... 8,408,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service ..... 1,500,000
Nonpersonal service ..... 2,550,000
Fringe benefits ..... 750,000

Program account subtotal ..... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service ..... 50,000
Nonpersonal service ..... 125,000
Fringe benefits ..... 25,000

Program account subtotal ..... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 40,000 |
| Temporary service | 10,000 |
| Holiday/overtime compensation | 1,000 |
| Amount available for personal service | 51,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 105,000 |
| Contractual services | 224,000 |
| Fringe benefits | 30,000 |
| Indirect costs | 2,000 |
| Amount available for nonpersonal service | 361,000 |
| Program account subtotal | 412,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20100

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Temporary service | 20,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 55,000 |
| Contractual services | 87,500 |
| Fringe benefits | 6,500 |
| Indirect costs | 1,000 |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 150,000

Program account subtotal ..... 170,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 103,000
Temporary service ..... 95,000
Holiday/overtime compensation ..... 5,000

Amount available for personal service ..... 203,000

NONPERSONAL SERVICE

Supplies and materials ..... 1,000
Fringe benefits ..... 34,500
Indirect costs ..... 5,500

Amount available for nonpersonal service ..... 41,000

Program account subtotal ..... 244,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 19,000 |
| Travel | 2,000 |
| Contractual services | 181,000 |
| Program account subtotal | 202,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 110,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 65,000 |
| Travel | 8,000 |
| Contractual services | 55,000 |
| Equipment | 4,000 |
| Fringe benefits | 71,000 |
| Indirect costs | 8,000 |
| Amount available for nonpersonal service | 211,000 |
| Total amount available | 321,000 |

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer

any or all of this appropriation to any capital projects fund or aid to localities.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,300,000 |
| Program account subtotal | 1,621,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund Account - 22181

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Program account subtotal | 20,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 50,000 |
| Contractual services | 50,000 |
| Equipment | 6,000 |
| Program account subtotal | 106,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 149,000 |
| Temporary service | 4,000 |
| Holiday/overtime compensation | 6,000 |
| Amount available for personal service | 159,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Travel | 1,000 |
| Contractual services | 1,600 |
| Equipment | 37,400 |
| Fringe benefits | 62,000 |
| Indirect costs | 5,000 |
| Amount available for nonpersonal service | 112,000 |
| Total amount available | 271,000 |

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 63,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 106,000 |
| Contractual services | 20,000 |
| Equipment | 142,000 |
| Fringe benefits | 31,000 |
| Amount available for nonpersonal service | 299,000 |
| Total amount available | 362,000 |
| Program account subtotal | 633,000 |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2014:
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $350,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $350,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $350,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.
Personal service ... 800,000 ..... (re. $800,000)
Nonpersonal service ... 600,900 ..... (re. $600,900)
Fringe benefits ... 380,000 ..... (re. $380,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 600,900 ..... (re. $600,900)
Fringe benefits ... 250,000 ..... (re. $250,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Personal service ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Personal service ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 50,000 ..... (re. $50,000)
Nonpersonal service ... 125,000 ..... (re. $125,000)
Fringe benefits ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 50,000 ..... (re. $50,000)
Nonpersonal service ... 125,000 ..... (re. $125,000)
Fringe benefits ... 25,000 ..... (re. $25,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 67,000 ..... (re. $67,000)
Temporary service ... 20,000 ..... (re. $20,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 78,000 ..... (re. $78,000)
Equipment ... 4,000 ..... (re. $4,000)
Fringe benefits ... 71,000 ..... (re. $71,000)
Indirect costs ... 8,000 ..... (re. $8,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.
Contractual services ... 1,300,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 67,000 ..... (re. $67,000)
Temporary service ... 20,000 ..... (re. $20,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 78,000 ..... (re. $78,000)
Equipment ... 4,000 ..... (re. $4,000)
Fringe benefits ... 71,000 ..... (re. $71,000)
Indirect costs ... 8,000 ..... (re. $8,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.
Contractual services ... 1,300,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 55,000 ..... (re. $55,000)
Temporary service ... 20,000 ..... (re. $20,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 78,000 ..... (re. $78,000)
Equipment ... 4,000 ..... (re. $4,000)
Fringe benefits ... 65,000 ..... (re. $65,000)
Indirect costs ... 8,000 ..... (re. $8,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.
Contractual services ... 1,300,000 ..... (re. $1,300,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 149,000 ..... (re. $149,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Temporary service ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 5,000 ..... (re. $5,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $19,000)
Equipment ... 20,000 ..... (re. $20,000)
Fringe benefits ... 60,500 ..... (re. $60,500)
Indirect costs ... 6,500 ..... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 149,000 ..... (re. $149,000)
Temporary service ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 5,000 ..... (re. $5,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $19,000)
Equipment ... 20,000 ..... (re. $20,000)
Fringe benefits ... 60,500 ..... (re. $60,500)
Indirect costs ... 6,500 ..... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 149,000 ..... (re. $149,000)
Temporary service ... 4,000 ..... (re. $4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 5,000 ..... (re. $5,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $19,000)
Equipment ... 20,000 ..... (re. $20,000)
Fringe benefits ... 60,500 ..... (re. $60,500)
Indirect costs ... 6,500 ..... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 1,728,000 | 0 |
| Special Revenue Funds - Federal | 1,100,000 | 0 |
| Special Revenue Funds - Other | 41,000 | 0 |
| Internal Service Funds | 890,000 | 0 |
| All Funds | 3,759,000 | 0 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 3,759,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 1,478,000

NONPERSONAL SERVICE

Supplies and materials ..... 64,000
Travel ..... 72,000
Contractual services ..... 97,000
Equipment ..... 17,000

Amount available for nonpersonal service ..... 250,000

Program account subtotal ..... 1,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

| | |
|---|---|
| Personal service | 500,000 |
| Nonpersonal service | 300,000 |
| Fringe benefits | 275,000 |
| Indirect costs | 25,000 |
| Program account subtotal | 1,100,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.

NONPERSONAL SERVICE

| | |
|---|---|
| Travel | 3,000 |
| Contractual services | 3,000 |
| Program account subtotal | 6,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,000 |
| Travel | 5,000 |
| Contractual services | 28,000 |
| Program account subtotal | 35,000 |

Internal Service Funds
Agencies Internal Service Fund
Domestic Violence Grant Account - 55067

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 770,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 20,000 |
| Travel | 100,000 |
| Amount available for nonpersonal service | 120,000 |
| Program account subtotal | 890,000 |

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 3,600,000 | 0 |
| Special Revenue Funds - Other | 384,000 | 0 |
| All Funds | 3,984,000 | 0 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 3,984,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 3,163,000 |
| Temporary service | 240,000 |
| Amount available for personal service | 3,403,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 36,000 |
| Travel | 51,000 |
| Contractual services | 8,000 |
| Equipment | 102,000 |
| Amount available for nonpersonal service | 197,000 |
| Program account subtotal | 3,600,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 35,000 |
| Temporary service | 240,000 |
| Amount available for personal service | 275,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 13,000 |
| Travel | 15,000 |
| Contractual services | 69,000 |
| Equipment | 12,000 |
| Amount available for nonpersonal service | 109,000 |
| Program account subtotal | 384,000 |

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 5,582,000 | 0 |
| All Funds | 5,582,000 | 0 |

SCHEDULE

PUBLIC ETHICS PROGRAM ..... 5,582,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of S. 2006-B and A. 3006-B in support of the 2015-16 budget.

PERSONAL SERVICE

Personal service--regular ..... 4,637,000
Holiday/overtime compensation ..... 45,000

Amount available for personal service ..... 4,682,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 80,000 |
| Travel | 40,000 |
| Contractual services | 730,000 |
| Equipment | 50,000 |
| Amount available for nonpersonal service | 900,000 |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 5,500,000 | 3,500,000 |
| Special Revenue Funds - Other ..... | 80,912,000 | 0 |
| All Funds ..... | 86,412,000 | 3,500,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 12,761,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 7,147,000 |
| Temporary service ..... | 28,000 |
| Holiday/overtime compensation ..... | 59,000 |
| Amount available for personal service ..... | 7,234,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 98,000 |
| Travel ..... | 97,000 |
| Contractual services ..... | 836,000 |
| Equipment ..... | 177,000 |
| Fringe benefits ..... | 4,116,000 |
| Indirect costs ..... | 203,000 |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

Amount available for nonpersonal service ..... 5,527,000

REGULATION OF UTILITIES PROGRAM ..... 73,651,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

Personal service ..... 3,057,000
Nonpersonal service ..... 939,000
Fringe benefits ..... 1,448,000
Indirect costs ..... 56,000
Program account subtotal ..... 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 1,776,000
Holiday/overtime compensation ..... 14,000
Amount available for personal service ..... 1,790,000

NONPERSONAL SERVICE

Supplies and materials ..... 40,000
Travel ..... 35,000
Contractual services ..... 94,000
Equipment ..... 22,000
Fringe benefits ..... 1,002,000
Indirect costs ..... 56,000
Amount available for nonpersonal service ..... 1,249,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

| | |
|---|---|
| Program account subtotal | 3,039,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 36,132,000 |
| Temporary service | 184,000 |
| Holiday/overtime compensation | 142,000 |
| Amount available for personal service | 36,458,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 232,000 |
| Travel | 573,000 |
| Contractual services | 6,322,000 |
| Equipment | 272,000 |
| Fringe benefits | 20,209,000 |
| Indirect costs | 1,046,000 |
| Amount available for nonpersonal service | 28,654,000 |
| Program account subtotal | 65,112,000 |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
ARRA-DOE Account

By chapter 55, section 1, of the laws of 2010:
For regulatory and other related activities as funded by the American Recovery and Reinvestment Act of 2009, including the payment of liabilities incurred prior to April 1, 2010. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .....
1,250,000 ..... (re. $515,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2014:
Personal service ... 1,900,000 ..... (re. $1,900,000)
Nonpersonal service ... 700,000 ..... (re. $700,000)
Fringe benefits ... 850,000 ..... (re. $850,000)
Indirect costs ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 1,900,000 ..... (re. $1,900,000)
Nonpersonal service ... 700,000 ..... (re. $700,000)
Fringe benefits ... 850,000 ..... (re. $850,000)
Indirect costs ... 50,000 ..... (re. $50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 13,914,000 | 700,000 |
| Special Revenue Funds - Federal | 7,995,000 | 25,096,406 |
| Special Revenue Funds - Other | 44,684,000 | 2,350,000 |
| All Funds | 66,593,000 | 28,146,406 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 4,220,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 4,179,000 |
| Temporary service | 36,000 |
| Holiday/overtime compensation | 5,000 |
| Amount available for personal service | 4,220,000 |

AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting

and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,018,000 |
| Holiday/overtime compensation | 3,000 |
| Amount available for personal service | 1,021,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,000 |
| Travel | 23,000 |
| Contractual services | 176,000 |
| Equipment | 15,000 |
| Fringe benefits | 545,000 |
| Indirect costs | 31,000 |
| Amount available for nonpersonal service | 794,000 |

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

BUSINESS AND LICENSING SERVICES PROGRAM ..... 38,633,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 16,105,000

NONPERSONAL SERVICE

Supplies and materials ..... 1,200,000
Travel ..... 544,000
Contractual services ..... 10,942,000
Equipment ..... 457,000
Fringe benefits ..... 8,869,000
Indirect costs ..... 516,000

Amount available for nonpersonal service .... 22,528,000

CONSUMER PROTECTION PROGRAM ..... 3,986,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,986,000 |
| Program account subtotal | 1,986,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 21900

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 650,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 6,000 |
| Travel | 6,000 |
| Contractual services | 6,000 |
| Fringe benefits | 312,000 |
| Indirect costs | 20,000 |
| Amount available for nonpersonal service | 350,000 |
| Program account subtotal | 1,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply

comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,000,000 |
| Program account subtotal | 1,000,000 |
| LAKE GEORGE PARK COMMISSION PROGRAM | 2,032,000 |

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 506,000 |
| Temporary service | 171,000 |
| Amount available for personal service | 677,000 |

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 40,000 |
| Travel | 15,000 |
| Contractual services | 506,000 |
| Equipment | 41,000 |
| Fringe benefits | 384,000 |
| Indirect costs | 19,000 |
| Amount available for nonpersonal service | 1,005,000 |
| Program account subtotal | 1,682,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 35,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 285,000 |
| Fringe benefits | 20,000 |
| Indirect costs | 10,000 |
| Amount available for nonpersonal service | 315,000 |
| Program account subtotal | 350,000 |

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 14,182,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,999,000 |
| Temporary service | 30,000 |
| Holiday/overtime compensation | 4,000 |
| Program account subtotal | 6,033,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

| | |
|---|---|
| Personal service | 1,765,000 |
| Nonpersonal service | 608,000 |
| Fringe benefits | 772,000 |
| Indirect costs | 20,000 |
| Program account subtotal | 3,165,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering the appalachian regional grants program.

| | |
|---|---|
| Personal service | 137,000 |
| Nonpersonal service | 78,000 |
| Fringe benefits | 62,000 |
| Indirect costs | 3,000 |
| Program account subtotal | 280,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization

program, including suballocation to other state departments and agencies.

| | |
|---|---|
| Personal service | 2,252,000 |
| Nonpersonal service | 538,000 |
| Fringe benefits | 985,000 |
| Indirect costs | 25,000 |
| Program account subtotal | 3,800,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program.

| | |
|---|---|
| Personal service | 300,000 |
| Nonpersonal service | 75,000 |
| Fringe benefits | 150,000 |
| Indirect costs | 75,000 |
| Program account subtotal | 600,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

For services and expenses of the local government federal programs.

| | |
|---|---|
| Personal service | 75,000 |
| Nonpersonal service | 27,000 |
| Fringe benefits | 38,000 |
| Indirect costs | 10,000 |
| Program account subtotal | 150,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 25,000 |
| Travel | 10,000 |
| Contractual services | 119,000 |

Program account subtotal ..... 154,000

OFFICE FOR NEW AMERICANS ..... 442,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 156,000

General Fund
State Purposes Account - 10050

NONPERSONAL SERVICE

Travel ..... 21,000
Contractual services ..... 135,000

TUG HILL COMMISSION PROGRAM ..... 1,127,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 969,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 13,000 |
| Travel | 8,000 |
| Contractual services | 85,000 |
| Equipment | 2,000 |
| Amount available for nonpersonal service | 108,000 |
| Program account subtotal | 1,077,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 50,000 |
| Program account subtotal | 50,000 |

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2014:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

LAKE GEORGE PARK COMMISSION PROGRAM

[Enterprise Funds] SPECIAL REVENUE FUNDS - OTHER
[Agencies Enterprise Fund] MISCELLANEOUS SPECIAL REVENUE FUND
Lake George Invasive Species Account - 22212

The appropriation made by chapter 50, section 1, of the laws of 2014, to the enterprise funds, agencies enterprise fund, is hereby transferred and reappropriated to the special revenue funds - other, miscellaneous special revenue fund:
For services and expenses of administering the invasive species program.
Personal service ... 35,000 ..... (re. $35,000)
Contractual services ... 285,000 ..... (re. $285,000)
Fringe benefits ... 20,000 ..... (re. $20,000)
Indirect costs ... 10,000 ..... (re. $10,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service ... 608,000 ..... (re. $608,000)
Fringe benefits ... 772,000 ..... (re. $772,000)
Indirect costs ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service ... 608,000 ..... (re. $608,000)
Fringe benefits ... 772,000 ..... (re. $772,000)
Indirect costs ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering the appalachian regional grants program.
Personal service ... 137,000 ..... (re. $137,000)
Nonpersonal service ... 78,000 ..... (re. $78,000)
Fringe benefits ... 62,000 ..... (re. $62,000)
Indirect costs ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of administering the appalachian regional grants program.
Personal service ... 137,000 ..... (re. $137,000)
Nonpersonal service ... 78,000 ..... (re. $78,000)
Fringe benefits ... 62,000 ..... (re. $62,000)
Indirect costs ... 3,000 ..... (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service ... 538,000 ..... (re. $538,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Fringe benefits ... 985,000 ..... (re. $985,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service ... 538,000 ..... (re. $538,000)
Fringe benefits ... 985,000 ..... (re. $985,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,252,008 ..... (re. $2,252,008)
Nonpersonal service ... 538,000 ..... (re. $538,000)
Fringe benefits ... 985,398 ..... (re. $985,398)
Indirect costs ... 25,000 ..... (re. $25,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the code enforcement program.
Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 75,000 ..... (re. $75,000)
Fringe benefits ... 150,000 ..... (re. $150,000)
Indirect costs ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the code enforcement program.
Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 75,000 ..... (re. $75,000)
Fringe benefits ... 150,000 ..... (re. $150,000)
Indirect costs ... 75,000 ..... (re. $75,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Initiative Account

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the Great Lakes restoration initiative.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Personal service ... 1,718,000 ..... (re. $1,718,000)
Nonpersonal service ... 2,711,000 ..... (re. $2,711,000)
Fringe benefits ... 808,000 ..... (re. $808,000)
Indirect costs ... 69,000 ..... (re. $69,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the local government federal programs.
Personal service ... 75,000 ..... (re. $75,000)
Nonpersonal service ... 27,000 ..... (re. $27,000)
Fringe benefits ... 38,000 ..... (re. $38,000)
Indirect costs ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the local government federal programs.
Personal service ... 75,000 ..... (re. $75,000)
Nonpersonal service ... 27,000 ..... (re. $27,000)
Fringe benefits ... 38,000 ..... (re. $38,000)
Indirect costs ... 10,000 ..... (re. $10,000)

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
Contractual services ... 135,000 ..... (re. $135,000)
Travel ... 21,000 ..... (re. $21,000)

UNIFORM CODE ENFORCEMENT

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
Notwithstanding any law to the contrary, $700,000 shall be used for the purpose of preparing, printing, and providing local governments with Uniform Code Enforcement books.
NONPERSONAL SERVICE ... 700,000 ..... (re. $700,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 614,402,000 | 0 |
| Special Revenue Funds - Federal | 7,700,000 | 14,400,000 |
| Special Revenue Funds - Other | 55,609,000 | 0 |
| All Funds | 677,711,000 | 14,400,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 14,341,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 13,377,000 |
| Temporary service | 34,000 |
| Holiday/overtime compensation | 415,000 |
| Amount available for personal service | 13,826,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 77,000 |
| Travel | 38,000 |
| Contractual services | 54,000 |
| Equipment | 38,000 |
| Amount available for nonpersonal service | 207,000 |
| Program account subtotal | 14,033,000 |

Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 8,000 |
| Program account subtotal | 8,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account - 22167

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Travel | 1,000 |
| Contractual services | 290,000 |
| Equipment | 4,000 |
| Program account subtotal | 300,000 |
| CRIMINAL INVESTIGATION ACTIVITIES PROGRAM | 180,386,000 |

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 156,399,000 |
| Holiday/overtime compensation | 5,264,000 |
| Amount available for personal service | 161,663,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 3,842,000 |
| Travel | 351,000 |
| Contractual services | 3,006,000 |
| Amount available for nonpersonal service | 7,199,000 |
| Program account subtotal | 168,862,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

For services and expenses related to combating internet crimes against children.

| | |
|---|---|
| Personal service | 150,000 |
| Nonpersonal service | 483,000 |
| Fringe benefits | 65,000 |
| Indirect costs | 2,000 |
| Program account subtotal | 700,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,427,000 |
| Holiday/overtime compensation | 118,000 |
| Amount available for personal service | 5,545,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 400,000 |
| Travel | 62,000 |
| Contractual services | 517,000 |
| Equipment | 335,000 |
| Fringe benefits | 3,573,000 |
| Indirect costs | 392,000 |
| Amount available for nonpersonal service | 5,279,000 |
| Program account subtotal | 10,824,000 |

| | |
|---|---|
| PATROL ACTIVITIES PROGRAM | 402,376,000 |

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 350,859,000 |
| Temporary service | 254,000 |
| Holiday/overtime compensation | 17,100,000 |
| Amount available for personal service | 368,213,000 |

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,054,000 |
| Travel | 23,000 |
| Contractual services | 1,024,000 |
| Equipment | 3,935,000 |
| Amount available for nonpersonal service | 9,036,000 |

For services and expenses of security services for the legislative office building.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 250,000 |
| Program account subtotal | 377,499,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities.

| | |
|---|---|
| Personal service | 2,700,000 |
| Nonpersonal service | 1,593,000 |
| Fringe benefits | 1,163,000 |
| Indirect costs | 44,000 |
| Program account subtotal | 5,500,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Police Seized Assets Account - 22054

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities.

NONPERSONAL SERVICE

| | |
|---|---|
| Equipment | 16,000,000 |
| Program account subtotal | 16,000,000 |

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

Special Revenue Funds - Other
NYS DOT Highway Safety Program Fund
Highway Safety Account - 23001

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,572,000 |
| Holiday/overtime compensation | 380,000 |
| Amount available for personal service | 2,952,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 35,000 |
| Travel | 2,000 |
| Equipment | 388,000 |
| Amount available for nonpersonal service | 425,000 |
| Program account subtotal | 3,377,000 |

| | |
|---|---|
| TECHNICAL POLICE SERVICES PROGRAM | 80,608,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 24,014,000 |
| Temporary service | 1,437,000 |
| Holiday/overtime compensation | 2,313,000 |
| Amount available for personal service | 27,764,000 |

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 15,713,000 |
| Travel | 979,000 |
| Contractual services | 8,970,000 |
| Equipment | 382,000 |
| Amount available for nonpersonal service | 26,044,000 |
| Total amount available | 53,808,000 |

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 200,000 |
| Program account subtotal | 54,008,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

| | |
|---|---|
| Personal service | 155,000 |
| Nonpersonal service | 285,000 |
| Fringe benefits | 60,000 |
| Total amount available | 500,000 |

For services and expenses related to grants from the national institute of justice.

| | |
|---|---|
| Personal service | 250,000 |
| Nonpersonal service | 638,000 |
| Fringe benefits | 108,000 |
| Indirect costs | 4,000 |
| Total amount available | 1,000,000 |

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| | Program account subtotal | 1,500,000 |
| | Special Revenue Funds - Other | |
| | Miscellaneous Special Revenue Fund | |
| | Statewide Public Safety Communications Account - 22123 | |
| | Supplies and materials | 5,725,000 |
| | Contractual services | 10,275,000 |
| | Program account subtotal | 16,000,000 |
| | Special Revenue Funds - Other | |
| | State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund | |
| | State Police Motor Vehicle Law Enforcement Account - 22802 | |
| | PERSONAL SERVICE | |
| | Personal service--regular | 4,000,000 |
| | NONPERSONAL SERVICE | |
| | Supplies and materials | 104,000 |
| | Travel | 6,000 |
| | Contractual services | 4,490,000 |
| | Equipment | 500,000 |
| | Amount available for nonpersonal service | 5,100,000 |
| | Program account subtotal | 9,100,000 |

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to combating internet crimes against children.
Personal service ... 150,000 ..... (re. $150,000)
Nonpersonal service ... 483,000 ..... (re. $483,000)
Fringe benefits ... 65,000 ..... (re. $65,000)
Indirect costs ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to combating internet crimes against children.
Personal service ... 150,000 ..... (re. $150,000)
Nonpersonal service ... 483,000 ..... (re. $483,000)
Fringe benefits ... 65,000 ..... (re. $65,000)
Indirect costs ... 2,000 ..... (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to commercial vehicle safety enforcement and other activities.
Personal service ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits ... 1,163,000 ..... (re. $1,163,000)
Indirect costs ... 44,000 ..... (re. $44,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to commercial vehicle safety enforcement and other activities.
Personal service ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits ... 1,163,000 ..... (re. $1,163,000)
Indirect costs ... 44,000 ..... (re. $44,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2014:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses related to grants from the national institute of justice.
Personal service ... 250,000 ..... (re. $250,000)
Nonpersonal service ... 638,000 ..... (re. $638,000)
Fringe benefits ... 108,000 ..... (re. $108,000)
Indirect costs ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants from the national institute of justice.
Personal service ... 250,000 ..... (re. $250,000)
Nonpersonal service ... 638,000 ..... (re. $638,000)
Fringe benefits ... 108,000 ..... (re. $108,000)
Indirect costs ... 4,000 ..... (re. $4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 1,408,643,000 | 0 |
| Special Revenue Funds - Federal | 415,600,000 | 640,227,000 |
| Special Revenue Funds - Other | 6,901,230,600 | 600,950,000 |
| Internal Service Funds | 20,600,000 | 0 |
| All Funds | 8,746,073,600 | 1,241,177,000 |

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ..... 1,408,643,000

General Fund
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program ..... 1,408,643,000

Total general fund support ..... 1,408,643,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ..... 415,600,000

Special Revenue Funds - Federal

Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 7,000,000
For services and expenses related to the federal college work study program ..... 13,000,000
Program account subtotal ..... 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program ..... 20,000,000
Program account subtotal ..... 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ..... 100,000
Program account subtotal ..... 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program .. 375,000,000
Program account subtotal ..... 375,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the federal scholarship for disadvantaged students program ..... 500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

Program account subtotal ..... 500,000

Total special revenue funds - federal ..... 415,600,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ..... 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund ..... 343,400,000

STUDENT LOANS ..... 34,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appro-

priation upon direction of the state university of New York ..... 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES ..... 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following:

For services and expenses of the state university of New York at Albany ..... 49,157,700

For services and expenses of the state university of New York at Binghamton ..... 39,712,700

For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the depart-

ment of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..... 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..... 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such

plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..... 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ..... 37,959,800

For services and expenses of the state university college of environmental science and forestry ..... 19,979,700

For services and expenses of the state university college of optometry ..... 10,008,100

STATE UNIVERSITY COLLEGES ..... 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following:

| | |
|---|---|
| For services and expenses of the state university college at Brockport | 15,479,800 |
| For services and expenses of the state university college at Buffalo | 21,191,300 |
| For services and expenses of the state university college at Cortland | 12,390,400 |
| For services and expenses of the state university empire state college | 7,686,500 |
| For services and expenses of the state university college at Fredonia | 11,580,300 |
| For services and expenses of the state university college at Geneseo | 10,565,400 |
| For services and expenses of the state university college at New Paltz | 14,013,600 |
| For services and expenses of the state university college at Old Westbury | 8,901,900 |
| For services and expenses of the state university college at Oneonta | 11,357,100 |
| For services and expenses of the state university college at Oswego | 13,866,000 |
| For services and expenses of the state university college at Plattsburgh | 10,654,100 |
| For services and expenses of the state university college at Potsdam | 11,117,200 |
| For services and expenses of the state university college at Purchase | 12,704,000 |
| For services and expenses of the state university maritime college | 7,812,900 |
| STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE | 53,967,900 |

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following:

| | |
|---|---|
| For services and expenses of the state university college of technology at Alfred | 7,325,600 |
| For services and expenses of the state university college of technology at Canton | 5,522,100 |
| For services and expenses of the state university college of agriculture and technology at Cobleskill | 6,029,300 |
| For services and expenses of the state university college of technology at Delhi | 5,663,600 |
| For services and expenses of the state university college of technology at Farmingdale | 11,108,600 |
| For services and expenses of the state university college of agriculture and technology at Morrisville | 7,142,100 |
| For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute | 11,176,600 |

| | |
|---|---|
| UNIVERSITY-WIDE PROGRAMS | 144,242,600 |

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

STUDENT GRANTS AND LOANS

For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships ..... 621,900
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime ..... 239,600
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program ..... 3,114,100
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York ..... 1,570,700
For graduate diversity fellowships ..... 6,039,300
For additional services and expenses of graduate diversity fellowships ..... 600,000
For services and expenses of providing services to students with disabilities ..... 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity ..... 591,400
For services and expenses of the Native American program ..... 215,200
For services and expenses of the trustees underrepresented faculty initiative ..... 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges ..... 21,080,000
For additional services and expenses of educational opportunity programs ..... 5,728,000
For services and expenses related to the operation of educational opportunity centers and their outreach programs

including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $2,000,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university ..... 51,036,300

For additional services and expenses of educational opportunity centers ..... 1,500,000

For additional services and expenses related to the operation of the ATTAIN lab program ... 2,500,000

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program ..... 9,497,400

For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget ..... 1,747,400

For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need ..... 279,300

For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship and $82,000 for the statistical yearbook ..... 1,104,200

For the college of nanoscale science and engineering ..... 1,928,600

For services and expenses of the sea grant institute ..... 411,800

For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse ..... 205,600

For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need ..... 3,164,300

For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to

the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget ..... 1,663,600
For services and expenses of the small business development centers ..... 1,973,200
For additional services and expenses of the small business development centers ..... 1,500,000
For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment ..... 1,800,000
For services and expenses to provide faculty and staff development for state-operated and community colleges ..... 360,400
For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY ..... 1,607,700
For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City ..... 435,600
For academic equipment replacement ..... 4,373,200
For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources ..... 1,567,800
For tuition reimbursement for community college employees ..... 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers ..... 2,050,000
For services and expenses of the university computer center, including the telecommunications network and Open SUNY ..... 4,764,400
For services and expenses of the library and educational technology programs, including Open SUNY ..... 5,081,600
For expenses of university-wide student governance ..... 57,100
For services and expenses of the library conservation program ..... 350,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

| | | |
|---|---|---|
| For services and expenses of the administration of charter schools | 848,600 | |
| For services and expenses of multimedia services, including the New York Network | 118,500 | |
| For services and expenses of the New York state veterinary college at Cornell | 250,000 | |
| For additional services and expenses of the New York state veterinary college at Cornell | 250,000 | |
| For the services and expenses of staffing and research faculty at the state university polytechnic institute | 500,000 | |
| For additional services and expenses of the marine animal disease laboratory at Stony Brook university | 333,000 | |
| For additional services and expenses related to the american chestnut research and restoration project | 100,000 | |
| Subtotal - university-wide programs | 144,242,600 | |
| SYSTEM ADMINISTRATION | | 36,492,800 |

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available through a SUNY investment and performance fund which shall be allocated to each campus upon completion of a performance improvement plan approved by the board of trustees, provided further, that such plans shall be developed for use in future years and shall include, but not be limited to: criteria to improve access, completion, academic and post-graduation success and services, research, and community engagement. Funds from the SUNY investment and performance fund shall be apportioned pursuant to a methodology and for purposes determined by the chancellor and approved by the board of trustees.

Provided further, that a portion of the amounts appropriated herein shall be used to establish regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided, further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided, further, under the oversight of the chancellor, the work of each council may (i) set program development, enrollment, and transfer goals on a regional basis; (ii) coordinate education and training program offerings within each defined region; and (iii) establish goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern ..... 31,804,300

For an additional amount to be distributed by the state university of New York board of trustees, representing support for personal service costs ..... 4,688,500

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Total of state-operated institutions general operating schedule ..... 874,930,000

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property ..... 1,823,158,800

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

Total gross operating - state-operated institutions support ..... 2,698,088,800

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University ..... 8,088,100

For services and expenses of the New York state statutory colleges - Cornell university ..... 78,913,000

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals ..... 138,000

For Cornell land scrip ..... 35,000

For services and expenses related to programs that support Cornell university's federal land grant mission ..... 42,145,700

Amount available - New York statutory colleges - Cornell University ..... 121,231,700

Total of statutory and contract colleges support ..... 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support ..... 2,827,408,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

GENERAL INCOME REIMBURSABLE ..... 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities supported in whole or in part by user fees and other charges ..... 837,800,000

HOSPITAL INCOME REIMBURSABLE ..... 2,660,100,000

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses ..... 2,541,500,000
For additional services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse including fringe benefits and other operational expenses ..... 18,600,000

Program account subtotal ..... 2,560,100,000

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges ..... 100,000,000

Program account subtotal ..... 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE ..... 46,622,000

Special Revenue Funds - Other
State University Income Fund

Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home ..... 46,622,000

TUITION REIMBURSABLE ..... 151,900,000

Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2015 .... 151,900,000

Total special revenue funds - other ..... 6,901,230,600

INTERNAL SERVICE FUNDS

BANKING SERVICES ..... 20,600,000

Internal Service Fund
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services ..... 20,600,000

Total internal service fund ..... 20,600,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 7,000,000 ..... (re. $3,908,000)
For services and expenses related to the federal college work study program ... 13,000,000 ..... (re. $10,218,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,796,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $5,696,000)

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,666,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,947,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,603,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,869,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,262,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,557,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,011,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $2,960,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $2,819,000)
For services and expenses related to the federal college work study Program ... 15,000,000 ..... (re. $3,769,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ..... (re. $18,230,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $24,082,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $23,549,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $22,444,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $22,357,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $21,212,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal teach grant aid program ... 25,000,000 ..... (re. $9,996,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ... 100,000 ..... (re. $100,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal
Federal Education Fund
SUNY Academic Competitiveness Grants Program Account

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including grants, related to the federal academic competitiveness grant program ..... 15,000,000 ..... (re. $2,808,000)
For services and expenses, including grants, related to the federal national science and mathematics access to retain talent (SMART) grant program ... 15,000,000 ..... (re. $2,590,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, related to the federal academic competitiveness grant program ..... 15,000,000 ..... (re. $7,224,000)
For services and expenses, including grants, related to the federal national science and mathematics access to retain talent (SMART) grant program ... 15,000,000 ..... (re. $6,868,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal Academic Competitiveness Grant program ..... 25,000,000 ..... (re. $18,767,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program ... 25,000,000 ..... (re. $20,336,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $222,769,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $96,045,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $105,320,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to the federal Pell grant program ... 310,000,000 ..... (re. $43,839,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including grants, related to the federal Pell grant program ... 235,000,000 ..... (re. $1,854,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, related to the federal Pell grant program ... 215,000,000 ..... (re. $11,309,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,500,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,487,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,238,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $993,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $827,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $608,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2014:
For services and expenses of activities supported in whole or in part by user fees and other charges .....
837,800,000 ..... (re. $600,950,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 30,137,000 | 0 |
| All Funds | 30,137,000 | 0 |

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ..... 30,137,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 10,681,000 |
| Temporary service | 360,000 |
| Holiday/overtime compensation | 71,000 |
| Amount available for personal service | 11,112,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 60,000 |
| Travel | 10,000 |
| Contractual services | 18,817,000 |
| Equipment | 138,000 |
| Amount available for nonpersonal service | 19,025,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 270,327,000 | 0 |
| Special Revenue Funds - Federal | 5,000,000 | 0 |
| Special Revenue Funds - Other | 106,477,000 | 0 |
| Internal Service Funds | 77,442,400 | 3,000,000 |
| All Funds | 459,246,400 | 3,000,000 |

SCHEDULE

AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ..... 197,735,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 168,316,000 |
| Temporary service | 204,000 |
| Holiday/overtime compensation | 750,000 |
| Amount available for personal service | 169,270,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 421,000 |
| Travel | 3,701,000 |
| Contractual services | 1,084,000 |
| Equipment | 164,000 |
| Amount available for nonpersonal service | 5,370,000 |
| Program account subtotal | 174,640,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service ..... 2,500,000

Program account subtotal ..... 2,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service ..... 2,500,000

Program account subtotal ..... 2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Strike Task Force Account

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes.

PERSONAL SERVICE

Personal service--regular ..... 1,572,000

NONPERSONAL SERVICE

Supplies and materials ..... 500,000
Travel ..... 70,000
Contractual services ..... 1,000,000
Equipment ..... 35,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

Fringe benefits ..... 878,000
Indirect costs ..... 40,000

Amount available for nonpersonal service ..... 2,523,000

Program account subtotal ..... 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials ..... 1,050,000
Travel ..... 200,000
Contractual services ..... 200,000
Equipment ..... 1,050,000

Program account subtotal ..... 2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 11,500,000 |
| Program account subtotal | 11,500,000 |
| CENTRALIZED OPERATIONS SUPPORT PROGRAM | 18,815,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 4,118,000 |
| Temporary service | 110,000 |
| Holiday/overtime compensation | 50,000 |
| Amount available for personal service | 4,278,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,920,000 |
| Travel | 28,000 |
| Contractual services | 10,965,000 |
| Equipment | 624,000 |
| Amount available for nonpersonal service | 14,537,000 |
| CONCILIATION AND MEDIATION PROGRAM | 1,629,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 1,551,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,000 |
| Travel | 69,000 |
| Contractual services | 4,000 |
| Equipment | 1,000 |
| Amount available for nonpersonal service | 78,000 |

| | |
|---|---|
| MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM | 14,927,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 13,630,000 |
| Temporary service | 32,000 |
| Holiday/overtime compensation | 10,000 |
| Amount available for personal service | 13,672,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 98,000 |
| Travel | 112,000 |
| Contractual services | 778,000 |
| Equipment | 267,000 |
| Amount available for nonpersonal service | 1,255,000 |

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 250,000 |

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 17,926,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 11,635,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 100,000 |
| Travel | 200,000 |
| Contractual services | 1,700,000 |
| Equipment | 100,000 |
| Amount available for nonpersonal service | 2,100,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

Program account subtotal ..... 13,735,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 1,896,000

NONPERSONAL SERVICE

Contractual services ..... 100,000
Fringe benefits ..... 980,000
Indirect costs ..... 51,000

Amount available for nonpersonal service ..... 1,131,000

Program account subtotal ..... 3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 722,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 50,000 |
| Fringe benefits | 373,000 |
| Indirect costs | 19,000 |
| Amount available for nonpersonal service | 442,000 |
| Program account subtotal | 1,164,000 |
| REVENUE PROCESSING AND RECONCILIATION PROGRAM | 193,343,400 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 32,770,000 |
| Temporary service | 1,035,000 |
| Holiday/overtime compensation | 375,000 |
| Amount available for personal service | 34,180,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 814,000 |
| Travel | 100,000 |
| Contractual services | 1,012,000 |
| Equipment | 142,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

| | |
|---|---|
| Amount available for nonpersonal service | 2,068,000 |
| Program account subtotal | 36,248,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 35,566,000 |
| Temporary service | 1,315,000 |
| Amount available for personal service | 36,881,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,553,000 |
| Travel | 2,000,000 |
| Contractual services | 18,000,000 |
| Equipment | 2,000,000 |
| Fringe benefits | 16,799,000 |
| Indirect costs | 1,420,000 |
| Amount available for nonpersonal service | 42,772,000 |
| Program account subtotal | 79,653,000 |

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well

as for tax return processing within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 25,380,000 |
| Program account subtotal | 25,380,000 |

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and

the chairman of the assembly ways and means committee.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 31,367,600 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 1,789,600 |
| Fringe benefits | 18,820,600 |
| Indirect costs | 84,600 |
| Amount available for nonpersonal service | 20,694,800 |
| Program account subtotal | 52,062,400 |

TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE PROGRAM ..... 10,083,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 9,673,000 |
| Temporary service | 8,000 |
| Holiday/overtime compensation | 65,000 |
| Amount available for personal service | 9,746,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 44,000 |
| Travel | 20,000 |
| Contractual services | 260,000 |
| Equipment | 13,000 |
| Amount available for nonpersonal service | 337,000 |

TREASURY MANAGEMENT PROGRAM ..... 4,538,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,070,000 |
| Temporary service | 5,000 |
| Amount available for personal service | 2,075,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Travel | 10,000 |
| Contractual services | 1,300,000 |
| Equipment | 15,000 |
| Fringe benefits | 1,072,000 |
| Indirect costs | 56,000 |
| Amount available for nonpersonal service | 2,463,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

REVENUE PROCESSING AND RECONCILIATION PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2014:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 25,380,000 ..... (re. $3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 3,040,000 | 0 |
| All Funds | 3,040,000 | 0 |

SCHEDULE

| | |
|---|---|
| ADMINISTRATION PROGRAM | 3,040,000 |

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,810,000 |
| Temporary service | 60,000 |
| Amount available for personal service | 2,870,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 32,000 |
| Travel | 16,000 |
| Contractual services | 81,000 |
| Equipment | 41,000 |
| Amount available for nonpersonal service | 170,000 |

THRUWAY AUTHORITY

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 21,500,000 | 0 |
| All Funds | 21,500,000 | 0 |

SCHEDULE

THRUWAY ASSISTANCE PROGRAM ..... 21,500,000

General Fund
State Purposes Account - 10050

For the cost of goods and services incurred after December 31, 2014 by the New York state thruway authority on behalf of the state of New York, pursuant to an agreement as provided for by subdivision 2 of section 357-a of public authorities law.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000 |
| Travel | 1,000 |
| Contractual services | 21,495,000 |
| Equipment | 1,000 |
| Fringe benefits | 1,000 |
| Indirect costs | 1,000 |
| Amount available for nonpersonal service | 21,500,000 |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 18,918,000 | 63,062,000 |
| Special Revenue Funds - Other ..... | 14,189,000 | 9,212,000 |
| All Funds ..... | 33,107,000 | 72,274,000 |

SCHEDULE

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 29,897,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

Nonpersonal service ..... 1,060,000

Program account subtotal ..... 1,060,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

Personal service ..... 2,447,000
Nonpersonal service ..... 4,072,000
Fringe benefits ..... 1,311,000
Indirect costs ..... 119,000

Program account subtotal ..... 7,949,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

Personal service ..... 3,427,000
Nonpersonal service ..... 4,480,000
Fringe benefits ..... 1,836,000
Indirect costs ..... 166,000

Program account subtotal ..... 9,909,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 410,000 |
| Holiday/overtime compensation | 125,000 |
| Amount available for personal service | 535,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 181,000 |
| Travel | 45,000 |
| Contractual services | 53,000 |
| Equipment | 60,000 |
| Fringe benefits | 299,000 |
| Indirect costs | 14,000 |
| Amount available for nonpersonal service | 652,000 |
| Program account subtotal | 1,187,000 |

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for

contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 2,084,000 |
| Holiday/overtime compensation | 298,000 |
| Amount available for personal service | 2,382,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 26,000 |
| Travel | 170,000 |
| Contractual services | 177,000 |
| Equipment | 37,000 |
| Fringe benefits | 1,331,000 |
| Indirect costs | 60,000 |
| Amount available for nonpersonal service | 1,801,000 |
| Program account subtotal | 4,183,000 |

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the

accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 617,000 |
| Holiday/overtime compensation | 13,000 |
| Amount available for personal service | 630,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 23,000 |
| Travel | 306,000 |
| Contractual services | 102,000 |
| Equipment | 73,000 |
| Fringe benefits | 352,000 |
| Indirect costs | 16,000 |
| Amount available for nonpersonal service | 872,000 |
| Program account subtotal | 1,502,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

For payment of expenses related to operation of Stewart and Republic airports.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 126,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Travel | 9,000 |
| Contractual services | 3,897,000 |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

| | | | |
|---|---|---|---|
| Fringe benefits | 71,000 | | |
| Indirect costs | 4,000 | | |
| Amount available for nonpersonal service | 3,981,000 | | |
| Program account subtotal | 4,107,000 | | |
| OPERATIONS PROGRAM | | | 3,210,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 73,000 |
| Contractual services | 68,000 |
| Equipment | 69,000 |
| Program account subtotal | 210,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,000,000 |
| Contractual services | 1,000,000 |
| Equipment | 1,000,000 |
| Program account subtotal | 3,000,000 |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2014:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2013:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 1,060,000 ..... (re. $1,055,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2010:
Maintenance undistributed ... 1,060,000 ..... (re. $661,000)

By chapter 55, section 1, of the laws of 2009:
Maintenance undistributed ... 1,060,000 ..... (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2014:
Personal service ... 2,399,000 ..... (re. $2,399,000)
Nonpersonal service ... 4,170,000 ..... (re. $4,170,000)
Fringe benefits ... 1,283,000 ..... (re. $1,283,000)
Indirect costs ... 97,000 ..... (re. $97,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 1,399,000 ..... (re. $1,399,000)
Nonpersonal service ... 3,070,000 ..... (re. $3,070,000)
Fringe benefits ... 822,000 ..... (re. $822,000)
Indirect costs ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,282,000 ..... (re. $1,282,000)
Nonpersonal service ... 3,374,000 ..... (re. $3,374,000)
Fringe benefits ... 643,000 ..... (re. $643,000)
Indirect costs ... 47,000 ..... (re. $47,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 1,415,000 ..... (re. $1,229,000)
Nonpersonal service ... 3,253,000 ..... (re. $2,098,000)
Fringe benefits ... 613,000 ..... (re. $459,000)
Indirect costs ... 65,000 ..... (re. $54,000)

By chapter 55, section 1, of the laws of 2010:
Personal service ... 1,962,000 ..... (re. $1,047,000)
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 865,000 ..... (re. $602,000)
Indirect costs ... 88,000 ..... (re. $56,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
Personal service ... 1,767,000 ..... (re. $454,000)
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 765,000 ..... (re. $374,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 765,000 ..... (re. $121,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 253,000 ..... (re. $101,000)
Fringe benefits ... 836,000 ..... (re. $836,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... ... 5,714,000 ..... (re. $858,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2014:
Personal service ... 3,427,000 ..... (re. $2,368,000)
Nonpersonal service ... 4,511,000 ..... (re. $4,444,000)
Fringe benefits ... 1,833,000 ..... (re. $1,439,000)
Indirect costs ... 138,000 ..... (re. $109,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 50, section 1, of the laws of 2013:
Personal service ... 3,427,000 ..... (re. $1,111,000)
Nonpersonal service ... 4,333,000 ..... (re. $3,913,000)
Fringe benefits ... 2,014,000 ..... (re. $162,000)
Indirect costs ... 135,000 ..... (re. $22,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,294,000 ..... (re. $369,000)
Nonpersonal service ... 4,842,000 ..... (re. $4,471,000)
Fringe benefits ... 1,652,000 ..... (re. $19,000)
Indirect costs ... 121,000 ..... (re. $50,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2014:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2014, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 175,000 ..... (re. $168,000)
Travel ... 45,000 ..... (re. $20,000)
Contractual services ... 49,000 ..... (re. $48,000)
Equipment ... 40,000 ..... (re. $40,000)
Fringe benefits ... 313,000 ..... (re. $248,000)
Indirect costs ... 16,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2013, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Supplies and materials ... 166,000 ..... (re. $150,000)
Travel ... 35,000 ..... (re. $27,000)
Contractual services ... 215,000 ..... (re. $82,000)
Equipment ... 272,000 ..... (re. $264,000)
Fringe benefits ... 265,000 ..... (re. $43,000)
Indirect costs ... 15,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2012:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2012, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 221,000 ..... (re. $12,000)
Travel ... 27,000 ..... (re. $1,000)
Contractual services ... 274,000 ..... (re. $220,000)
Equipment ... 272,000 ..... (re. $224,000)
Fringe benefits ... 218,000 ..... (re. $162,000)
Indirect costs ... 11,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2011:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2011, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 321,000 ..... (re. $57,000)
Travel ... 27,000 ..... (re. $1,000)
Contractual services ... 274,000 ..... (re. $260,000)
Equipment ... 272,000 ..... (re. $97,000)
Fringe benefits ... 175,000 ..... (re. $19,000)
Indirect costs ... 12,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2010:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2010, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 321,000 ..... (re. $32,000)
Travel ... 27,000 ..... (re. $1,000)
Contractual services ... 274,000 ..... (re. $274,000)
Equipment ... 272,000 ..... (re. $18,000)
Fringe benefits ... 201,000 ..... (re. $18,000)
Indirect costs ... 13,000 ..... (re. $3,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 177,000 ..... (re. $134,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 125,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 146,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 75,000 ..... (re. $29,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 100,000 ..... (re. $14,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating

assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 100,000 ..... (re. $99,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 102,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made

available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 256,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 272,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 272,000 ..... (re. $97,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 103,000 ..... (re. $79,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports.
Contractual services ... 3,904,000 ..... (re. $3,710,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 9,000 ..... (re. $9,000)
Contractual services ... 3,910,000 ..... (re. $362,000)

By chapter 50, section 1, of the laws of 2012:
For payment of expenses related to operation of Stewart and Republic airports.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Travel ... 13,000 ..... (re. $13,000)
Contractual services ... 3,915,000 ..... (re. $574,000)

By chapter 50, section 1, of the laws of 2011:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 13,000 ..... (re. $13,000)
Contractual services ... 3,915,000 ..... (re. $105,000)

By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 3,915,000 ..... (re. $98,000)

By chapter 55, section 1, of the laws of 2009:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $4,000)
Contractual services ... 3,915,000 ..... (re. $109,000)

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic airports ... ... 3,211,000 ..... (re. $448,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account

By chapter 55, section 1, of the laws of 2008:

For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the cities of Binghamton, Syracuse, and Utica ..... 525,000 ..... (re. $525,000)
For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the counties of Bronx, Westchester, and Queens..... 525,000 ..... (re. $525,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2013:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 73,000 ..... (re. $73,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2011:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2010:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2009:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2008:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 6,259,000 | 500,000 |
| Special Revenue Funds - Federal | 1,966,000 | 4,468,000 |
| All Funds | 8,225,000 | 4,968,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 480,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 367,000

NONPERSONAL SERVICE

Supplies and materials ..... 10,000
Travel ..... 14,000
Contractual services ..... 70,000
Equipment ..... 19,000

Amount available for nonpersonal service ..... 113,000

VETERANS' COUNSELING SERVICES PROGRAM ..... 5,779,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 5,448,000 |
| Holiday/overtime compensation | 23,000 |
| Amount available for personal service | 5,471,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 63,000 |
| Travel | 104,000 |
| Contractual services | 51,000 |
| Equipment | 90,000 |
| Amount available for nonpersonal service | 308,000 |

| | |
|---|---|
| VETERANS' EDUCATION PROGRAM | 1,966,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

| | |
|---|---|
| Personal service | 1,161,000 |
| Nonpersonal service | 208,000 |
| Fringe benefits | 528,000 |
| Indirect costs | 69,000 |

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs ... 500,000 ..... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2014:
Personal service ... 1,161,000 ..... (re. $1,119,000)
Nonpersonal service ... 208,000 ..... (re. $207,000)
Fringe benefits ... 528,000 ..... (re. $528,000)
Indirect costs ... 69,000 ..... (re. $69,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Account - 25386

By chapter 50, section 1, of the laws of 2013:
Personal service ... 1,161,000 ..... (re. $752,000)
Nonpersonal service ... 208,000 ..... (re. $146,000)
Fringe benefits ... 528,000 ..... (re. $256,000)
Indirect costs ... 69,000 ..... (re. $52,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,161,000 ..... (re. $819,000)
Nonpersonal service ... 208,000 ..... (re. $117,000)
Fringe benefits ... 528,000 ..... (re. $353,000)
Indirect costs ... 69,000 ..... (re. $50,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Federal .... | 4,212,000 | 2,651,000 |
| Special Revenue Funds - Other ..... | 6,446,000 | 175,000 |
| All Funds ..... | 10,658,000 | 2,826,000 |

SCHEDULE

ADMINISTRATION PROGRAM ..... 9,196,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

Personal service ..... 1,416,000
Nonpersonal service ..... 518,000
Program account subtotal ..... 1,934,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

Personal service ..... 333,000
Nonpersonal service ..... 274,000
Program account subtotal ..... 607,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

Personal service ..... 10,000
Nonpersonal service ..... 492,000
Program account subtotal ..... 502,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB-Conference Fees Account - 22050

NONPERSONAL SERVICE

Supplies and materials ..... 15,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

Travel ..... 10,000
Contractual services ..... 80,000
Program account subtotal ..... 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 2,978,000

NONPERSONAL SERVICE

Supplies and materials ..... 33,000
Travel ..... 24,000
Contractual services ..... 348,000
Equipment ..... 5,000
Fringe benefits ..... 1,698,000
Indirect cost ..... 94,000
Amount available for nonpersonal service ..... 2,202,000
Program account subtotal ..... 5,180,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 498,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 98,000 |
| Travel | 72,000 |
| Contractual services | 102,000 |
| Equipment | 98,000 |
| Amount available for nonpersonal service | 370,000 |
| Program account subtotal | 868,000 |
| VICTIM AND WITNESS ASSISTANCE PROGRAM | 1,462,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

| | |
|---|---|
| Personal service | 625,000 |
| Nonpersonal service | 230,000 |
| Fringe benefits | 314,000 |
| Program account subtotal | 1,169,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 154,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 10,000 |
| Travel | 10,000 |
| Contractual services | 39,000 |
| Fringe benefits | 80,000 |
| Amount available for nonpersonal service | 139,000 |
| Program account subtotal | 293,000 |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2014:
Personal service ... 1,156,000 ..... (re. $1,156,000)
Nonpersonal service ... 268,000 ..... (re. $268,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2014:
Personal service ... 333,000 ..... (re. $333,000)
Nonpersonal service ... 274,000 ..... (re. $274,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2014:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process, to be suballocated to the division of state police, the department of corrections and community supervision, the office for the prevention of domestic violence, and the office of victim services for associated operating expenses.
Personal service ... 625,000 ..... (re. $350,000)
Nonpersonal service ... 150,000 ..... (re. $80,000)
Fringe benefits ... 314,000 ..... (re. $190,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

By chapter 50, section 1, of the laws of 2014:
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process, to be suballocated to the division of state police, the department of corrections and community supervision, the office for the prevention of domestic violence, and the office of victim services for associated operating expenses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Personal service--regular ... 154,000 ..... (re. $95,000)
Supplies and materials ... 10,000 ..... (re. $10,000)
Travel ... 10,000 ..... (re. $10,000)
Contractual services ... 19,000 ..... (re. $10,000)
Fringe benefits ... 80,000 ..... (re. $50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 1,162,000 | 0 |
| All Funds | 1,162,000 | 0 |

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,162,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

PERSONAL SERVICE

Personal service--regular ..... 750,000

NONPERSONAL SERVICE

Supplies and materials ..... 25,000
Travel ..... 28,000
Contractual services ..... 320,000
Equipment ..... 39,000

Amount available for nonpersonal service ..... 412,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Other ..... | 187,237,000 | 0 |
| All Funds ..... | 187,237,000 | 0 |

SCHEDULE

WORKERS' COMPENSATION PROGRAM ..... 187,237,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

A portion of these funds may be suballocated to the department of law.

Up to $3,300,000 of these funds may be used by the workers compensation board inspector general for expenses incurred.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 80,841,000 |
| Temporary service ..... | 173,000 |
| Holiday/overtime compensation ..... | 402,000 |
| Amount available for personal service ..... | 81,416,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 4,097,000 |
| Travel ..... | 1,014,000 |
| Contractual services ..... | 49,480,000 |
| Equipment ..... | 2,914,000 |
| Fringe benefits ..... | 44,987,000 |
| Indirect costs ..... | 2,970,000 |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

| | |
|---|---|
| Amount available for nonpersonal service | 105,462,000 |
| Total amount available | 186,878,000 |

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 187,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 5,000 |
| Travel | 1,000 |
| Equipment | 5,000 |
| Fringe benefits | 84,000 |
| Indirect costs | 77,000 |
| Amount available for nonpersonal service | 172,000 |
| Total amount available | 359,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ABANDONED PROPERTY CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law to the contrary, for payment to the abandoned property fund of an amount, not to exceed $100,000,000, set forth in a certification provided by the comptroller in accordance with and that meets the requirements of section 1407 of the abandoned property law ..... 100,000,000
==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 111,000 | 0 |
| Special Revenue Funds - Other | 781,000 | 0 |
| All Funds | 892,000 | 0 |

SCHEDULE

OPERATIONS PROGRAM ..... 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services | 111,000 |
| Program account subtotal | 111,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 353,000 |
| Temporary service | 28,000 |
| Amount available for personal service | 381,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 22,000 |
| Travel | 22,000 |
| Contractual services | 109,000 |
| Equipment | 34,000 |
| Fringe benefits | 201,000 |
| Indirect costs | 12,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

| | |
|---|---|
| Amount available for nonpersonal service ..... | 400,000 |
| Program account subtotal ..... | 781,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 3,298,289,000 | 0 |
| Fiduciary Funds | 300,500,000 | 0 |
| All Funds | 3,598,789,000 | 0 |

SCHEDULE

GENERAL STATE CHARGES ..... 3,598,789,000

General Fund
State Purposes Account - 10050

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ..... 1,736,800,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account ..... (751,727,000)

For the state's pension obligations associated with certain state employees who are members of the teachers' retirement system and the optional retirement program ..... 2,369,000

For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program ..... 1,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

For the state's contribution to the health insurance fund, net of anticipated savings associated with a dependent eligibility audit of the New York state health insurance program in 2015-16. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2015-16 ..... 2,121,227,000
For the state's contribution to the social security contribution fund ..... 535,427,000
For the state's contribution to the dental insurance plan ..... 40,400,000
For the state's contribution to employee benefit fund programs ..... 42,875,000
For the state's contribution to the vision care plan ..... 5,410,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ... 267,309,000
For payments associated with the accident reporting system ..... 600,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York .. 12,792,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law ..... 255,000
To the survivors' benefit fund for payments to the survivors of state employees and retired state employees ..... 7,725,000
For payments for the income protection plans of current and prior years ..... 3,020,000
For payments for accidental death benefits pursuant to collective bargaining agreements ..... 150,000
For payments for tuition reimbursement pursuant to collective bargaining agreements ..... 50,000
For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of tax law as amended by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district .... 16,963,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

For payment of liabilities incurred during the period July 1, 2015 through June 30, 2016 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty ..... 16,320,000

For payment during the period July 1, 2015 to June 30, 2016 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ..... 206,620,000

Reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2015 to June 30, 2016 to Cornell university and Alfred university for unemployment for employees of the statutory colleges ..... 500,000

For payment of liabilities incurred during the period July 1, 2015 to June 30, 2016 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system ..... 200,000

For expenses incurred during the period July 1, 2015 to June 30, 2016 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees ..... 6,940,000

For expenses incurred during the period July 1, 2015 to June 30, 2016 specific to the health insurance program provided for graduate student employees ..... 25,000

For payment of liabilities incurred during the period July 1, 2015 to June 30, 2016 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 on behalf of the state university teaching hospitals employees at Stony Brook and downstate medical employed in the commuter transportation district ..... 2,200,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations

incurred prior to April 1, 2015 in addition to current liabilities ..... 232,010,000
For payments in accordance with section 19-a of the public lands law ..... 15,466,000
For payments in accordance with section 19-b of the public lands law ..... 500,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 ..... 300,000
For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law ..... 1,000,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2015 in addition to current liabilities ..... 4,000,000
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2015 in addition to current liabilities .... 129,800,000
For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with public officers law section 17 was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC S 2000d et seq., Title

VII of the Civil Rights Act of 1964, 42 USC S 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC S 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC S 12101 et seq., of the Rehabilitation Act of 1973, 29 USC S 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2015 in addition to current liabilities ..... 34,100,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 ..... 10,200,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation ..... 23,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) ..... 201,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2015 ..... 1,250,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while oper-

ating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle ..... 1,932,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits ..... (1,408,643,000)

Program account subtotal ..... 3,298,289,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund ..... 500,000

Program account subtotal ..... 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program ..... 300,000,000

Program account subtotal ..... 300,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund ..... | 3,142,000 | 0 |
| All Funds ..... | 3,142,000 | 0 |

SCHEDULE

GREEN THUMB PROGRAM ..... 3,142,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

NONPERSONAL SERVICE

Contractual services ..... 3,142,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 166,000 | 0 |
| All Funds | 166,000 | 0 |

SCHEDULE

OPERATIONS PROGRAM ..... 166,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

Personal service--regular ..... 132,000

NONPERSONAL SERVICE

Fringe benefits ..... 34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

General Fund
State Purposes Account - 10050

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers ..... 662,924,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2015-16

Fiduciary Funds
Health Insurance Reserve Receipts Fund - 60553

For disbursement pursuant to section 99-c of the state finance law ..... 192,400,000
==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Special Revenue Funds - Other ..... | 1,300,000 | 0 |
| All Funds ..... | 1,300,000 | 0 |

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 1,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
College Savings Account - 22022

For services and expenses related to the administration of the college choice tuition savings program.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 349,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 5,000 |
| Travel ..... | 20,000 |
| Contractual services ..... | 785,000 |
| Equipment ..... | 1,000 |
| Fringe benefits ..... | 125,000 |
| Indirect costs ..... | 15,000 |
| Amount available for nonpersonal service ..... | 951,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 185,000 | 0 |
| All Funds | 185,000 | 0 |

SCHEDULE

| | |
|---|---|
| OPERATIONS PROGRAM | 185,000 |

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 139,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 22,000 |
| Travel | 6,000 |
| Contractual services | 14,000 |
| Equipment | 4,000 |
| Amount available for nonpersonal service | 46,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund ..... | 1,605,000,000 | 0 |
| All Funds ..... | 1,605,000,000 | 0 |

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .... 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .... 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .... 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .... 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .... 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..... 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..... 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..... 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available ..... 90,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 39,508,000 | 71,974,000 |
| Special Revenue Funds - Other | 250,000 | 0 |
| All Funds | 39,758,000 | 71,974,000 |

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ..... 39,758,000

General Fund
State Purposes Account - 10050

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

PERSONAL SERVICE

Personal service--regular ..... 1,000

NONPERSONAL SERVICE

Contractual services ..... 1,000

Total amount available ..... 2,000

Civil Service Employees Association

Joint committee on health benefits ..... 1,385,000
Employee training and development ..... 11,147,000
Safety and health maintenance committee ..... 663,000
Employee security committee ..... 546,000
Family benefits committee ..... 2,686,000
Discipline ..... 396,000
Employee assistance program ..... 674,000
Statewide performance rating committee ..... 43,000
Property damage ..... 33,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

Work related clothing (osu) ..... 1,114,000
Tool allowance (osu) ..... 77,000
Tool insurance (osu) ..... 27,000
Uniform allowance(isu) ..... 430,000
Work related clothing (isu) ..... 80,000
---
Total amount available ..... 19,301,000
---

Management Confidential

Family benefits ..... 310,000
Medical flexible spending program ..... 500,000
Pre-tax transportation benefit ..... 550,000
Management training ..... 1,018,000
Uniform allowance ..... 245,000
Tuition reimbursement ..... 250,000
M/C share of negotiated programs ..... 570,000
---
Total amount available ..... 3,443,000
---

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee ..... 406,000
Health and safety ..... 527,000
PSPT program ..... 4,307,000
Joint funded programs ..... 751,000
Multi-funded programs ..... 735,000
Professional development for nurses ..... 383,000
Property damage ..... 16,000
Joint committee on health benefits ..... 383,000
Family benefits ..... 1,443,000
Employee assistance program ..... 326,000
---
Total amount available ..... 9,277,000
---

Security Services Unit

Labor management committees ..... 291,000
Employee assistance program ..... 209,000
Joint committee on health benefits ..... 172,000
Employee training and development ..... 166,000
Organizational alcoholism program ..... 163,000
Labor management training ..... 105,000
Family benefits ..... 449,000
Legal defense fund ..... 157,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

| | |
|---|---|
| Total amount available | 1,712,000 |

Security Supervisors Unit

| | |
|---|---|
| Employee training and development | 22,000 |
| Quality of work life committee | 16,000 |
| Family benefits committee | 15,000 |
| Employee assistance program | 5,000 |
| Legal defense fund | 6,000 |
| Management directed training | 15,000 |
| Organizational alcoholism program | 7,000 |
| Joint committee on health benefits | 7,000 |
| Total amount available | 93,000 |

District Council-37 Unit

| | |
|---|---|
| Family Benefits | 11,000 |
| Joint Committee on health benefits | 6,000 |
| Employee assistance program | 4,000 |
| Statewide performance rating committee admin | 1,000 |
| Time and attendance umpire process admin | 1,000 |
| Disciplinary panel administration | 1,000 |
| Training and development contract | 63,000 |
| Total amount available | 87,000 |

Professional Services Negotiating Unit

| | |
|---|---|
| Education and training | 3,311,000 |
| Joint committee on health benefits | 182,000 |
| Total amount available | 3,493,000 |

Graduate Student Employee Union

| | |
|---|---|
| Doctoral program recruitment and retention fund | 683,000 |
| Comprehensive college graduate program | 200,000 |
| Fee mitigation fund | 590,000 |
| Downstate location fund | 358,000 |
| Statewide professional development committee | 171,000 |
| Family benefits | 86,000 |
| Employee assistance program | 12,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

Total amount available ..... 2,100,000
---
Program account subtotal ..... 39,508,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Flex Spending Accounts - 22047

For services and expenses related to the administration of the NYS flex spending accounts.

NONPERSONAL SERVICE

Contractual services ..... 250,000
---
Program account subtotal ..... 250,000
---

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:
Personal service--regular ... 1,000 ..... (re. $1,000)
Contractual services ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,358,000 .... (re. $1,193,000)
Employee training and development ... 10,928,000 ... (re. $10,200,000)
Safety and health maintenance committee ... 650,000 ... (re. $610,000)
Employee security committee ... 535,000 ..... (re. $535,000)
Family benefits committee ... 2,634,000 ..... (re. $2,634,000)
Discipline ... 389,000 ..... (re. $303,000)
Employee assistance program ... 661,000 ..... (re. $400,000)
Statewide performance rating committee ... 42,000 ..... (re. $42,000)
Property damage ... 33,000 ..... (re. $33,000)
Work related clothing (osu) ... 1,092,000 ..... (re. $1,070,000)
Tool allowance (osu) ... 77,000 ..... (re. $37,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance(isu) ... 430,000 ..... (re. $430,000)
Work related clothing (isu) ... 80,000 ..... (re. $80,000)

Management Confidential

Family benefits ... 310,000 ..... (re. $310,000)
Medical flexible spending program ... 500,000 ..... (re. $330,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $516,000)
Management training ... 1,018,000 ..... (re. $1,018,000)
Uniform allowance ... 245,000 ..... (re. $245,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $417,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee .....
541,000 ..... (re. $541,000)
Health and safety ... 702,000 ..... (re. $702,000)
PSPT program ... 1,242,000 ..... (re. $1,242,000)
Joint funded programs ... 1,000,000 ..... (re. $1,000,000)
Multi-funded programs ... 979,000 ..... (re. $979,000)
Professional development for nurses ... 510,000 ..... (re. $510,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Property damage ... 21,000 ..... (re. $21,000)
Joint committee on health benefits ... 510,000 ..... (re. $510,000)
Family benefits ... 1,922,000 ..... (re. $1,922,000)
Employee assistance program ... 435,000 ..... (re. $250,000)

Security Services Unit

Labor management committees ... 285,000 ..... (re. $228,000)
Employee assistance program ... 204,000 ..... (re. $100,000)
Joint committee on health benefits ... 168,000 ..... (re. $168,000)
Employee training and development ... 162,000 ..... (re. $142,000)
Organizational alcoholism program ... 159,000 ..... (re. $159,000)
Labor management training ... 102,000 ..... (re. $102,000)
Family benefits ... 440,000 ..... (re. $440,000)
Legal defense fund ... 153,000 ..... (re. $153,000)

Security Supervisors Unit

Employee training and development ... 21,000 ..... (re. $12,000)
Quality of work life committee ... 15,000 ..... (re. $15,000)
Legal defense fund ... 5,000 ..... (re. $5,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint committee on health benefits ... 7,000 ..... (re. $7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 ..... (re. $7,000)
Education and training ... 22,000 ..... (re. $21,000)
Education and training - management directed .....
13,000 ..... (re. $13,000)
Organizational alcohol program ... 5,000 ..... (re. $5,000)
Quality of work life initiatives ... 16,000 ..... (re. $16,000)

Professional Services Negotiating Unit

Education and training ... 3,245,000 ..... (re. $2,305,000)
Joint committee on health benefits ... 179,000 ..... (re. $179,000)

The appropriation made by chapter 182, section 11, of the laws of 2014, is hereby amended and reappropriated to read:

DISTRICT COUNCIL - 37 UNIT

Family Benefits ... 41,000 ..... (re. $41,000)
JOINT Committee on health benefits ... 21,000 ..... (re. $21,000)
Employee assistance program ... 14,000 ..... (re. $14,000)
Employee development and training ... 242,000 ..... (re. $242,000)
Contract Administration ... 3,000 ..... (re. $3,000)
Statewide Performance Rating Committee ... 4,000 ..... (re. $4,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Time & Attendance Umpire Process Admin ... 4,000 ..... (re. $4,000)
Disciplinary Panel Administration ... 4,000 ..... (re. $4,000)

By chapter 183, section 16, of the laws of 2014:
Doctoral Program Recruitment and Retention Enhancement Fund .....
670,000 ..... (re. $670,000)
Comprehensive College Graduate Program Recruitment and Retention Fund
... 196,000 ..... (re. $196,000)
Fee Mitigation Fund ... 578,000 ..... (re. $578,000)
Downstate Location Fund ... 351,000 ..... (re. $351,000)
Family Benefits Program ... 84,000 ..... (re. $84,000)
Statewide Professional Development Committee .....
168,000 ..... (re. $168,000)
Employee Assistance Program ... 12,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2013:
Personal service--regular ... 1,000 ..... (re. $1,000)
Contractual services ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 ..... (re. $400,000)
Employee training and development ... 10,714,000 .... (re. $5,214,000)
Safety and health maintenance committee ... 637,000 ... (re. $637,000)
Employee security committee ... 525,000 ..... (re. $525,000)
Family benefits committee ... 2,582,000 ..... (re. $1,000,000)
Discipline ... 381,000 ..... (re. $221,000)
Employee assistance program ... 648,000 ..... (re. $200,000)
Statewide performance rating committee ... 41,000 ..... (re. $36,000)
Property damage ... 32,000 ..... (re. $32,000)
Work related clothing (osu) ... 1,071,000 ..... (re. $276,000)
Tool allowance (osu) ... 77,000 ..... (re. $42,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance(isu) ... 430,000 ..... (re. $76,000)
Work related clothing (isu) ... 80,000 ..... (re. $79,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. $157,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $130,000)
Management training ... 1,018,000 ..... (re. $1,018,000)
Uniform allowance ... 245,000 ..... (re. $62,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $417,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee .....
530,000 ..... (re. $432,000)
Health and safety ... 688,000 ..... (re. $688,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

PSPT program ... 1,129,000 ..... (re. $913,000)
Joint funded programs ... 981,000 ..... (re. $833,000)
Multi-funded programs ... 960,000 ..... (re. $712,000)
Professional development for nurses ... 500,000 ..... (re. $467,000)
Property damage ... 21,000 ..... (re. $21,000)
Family benefits ... 1,885,000 ..... (re. $1,000,000)
Employee assistance program ... 426,000 ..... (re. $200,000)

Security Services Unit

Labor management committees ... 279,000 ..... (re. $228,000)
Joint committee on health benefits ... 165,000 ..... (re. $100,000)
Employee training and development ... 159,000 ..... (re. $135,000)
Organizational alcoholism program ... 156,000 ..... (re. $56,000)
Labor management training ... 100,000 ..... (re. $100,000)
Legal defense fund ... 150,000 ..... (re. $150,000)

Security Supervisors Unit

Employee training and development ... 21,000 ..... (re. $21,000)
Quality of work life committee ... 15,000 ..... (re. $11,000)
Legal defense fund ... 5,000 ..... (re. $5,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint committee on health benefits ... 7,000 ..... (re. $7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 ..... (re. $7,000)
Education and training ... 21,000 ..... (re. $21,000)
Education and training - management directed .....
13,000 ..... (re. $13,000)
Organizational alcohol program ... 5,000 ..... (re. $5,000)
Quality of work life initiatives ... 16,000 ..... (re. $16,000)

By chapter 340, section 17, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:
Joint labor management committee ... $3,182,000 ..... (re. $1,582,000)
Joint committee on health benefits ... $175,000 ..... (re. $175,000)

By chapter 15, section 26, of the laws of 2012:
Joint committee on health benefits ... 13,000 ..... (re. $10,000)
Contract administration ... 30,000 ..... (re. $30,000)
Education and Training ... 43,000 ..... (re. $41,000)
Education and Training - Management Directed .....
26,000 ..... (re. $26,000)
Organizational Alcohol Program ... 10,000 ..... (re. $10,000)
Legal Defense Fund ... 10,000 ..... (re. $10,000)
Quality of Work Life Initiatives ... 32,000 ..... (re. $30,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

By chapter 37, section 17, of the laws of 2012:
Professional development and quality of Working life committee ... 1,060,000 ..... (re. $732,000)
Health and Safety ... 1,376,000 ..... (re. $1,220,000)
PSPT Program ... 4,008,000 ..... (re. $1,621,000)
Joint Funded Programs ... 1,961,000 ..... (re. $570,000)
Multi-Funded Programs ... 1,919,000 ..... (re. $1,458,000)
Professional Development for Nurses ... 500,000 ..... (re. $376,000)
Property Damage ... 41,000 ..... (re. $41,000)
Family Benefits ... 3,769,000 ..... (re. $1,100,000)
Employee Assistance Program ... 852,000 ..... (re. $340,000)
Joint Committee on Health Benefits ... 500,000 ..... (re. $200,000)
PEF IT ... 1,000,000 ..... (re. $1,000,000)
Contract administration ... 300,000 ..... (re. $236,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law in accordance with the following:

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 ..... (re. $300,000)
Employee training and development ... 10,714,000 ..... (re. $500,000)
Safety and health maintenance committee ... 637,000 ... (re. $100,000)
Employee security committee ... 525,000 ..... (re. $150,000)
Family benefits committee ... 2,582,000 ..... (re. $1,100,000)
Discipline ... 381,000 ..... (re. $103,000)
Statewide performance rating committee ... 41,000 ..... (re. $35,000)
Property damage ... 32,000 ..... (re. $32,000)
Work related clothing (osu) ... 1,071,000 ..... (re. $213,000)
Tool allowance (osu) ... 77,000 ..... (re. $4,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance(isu) ... 430,000 ..... (re. $38,000)
Work related clothing (isu) ... 80,000 ..... (re. $72,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. $408,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $175,000)
Management training ... 1,018,000 ..... (re. $516,000)
Uniform allowance ... 245,000 ..... (re. $49,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $426,000)

By chapter 261, section 15, of the laws of 2012:
Labor Management Committees ... 279,000 ..... (re. $279,000)
Employee assistance program ... 200,000 ..... (re. $150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Joint committee on health benefits ... 165,000 ..... (re. $83,000)
Contract administration ... 200,000 ..... (re. $177,000)
Employee Training and Development ... 159,000 ..... (re. $56,000)
Organizational alcoholism program ... 156,000 ..... (re. $49,000)
Labor Management Training ... 100,000 ..... (re. $100,000)
Legal Defense Fund ... 150,000 ..... (re. $150,000)

By chapter 257, section 28, of the laws of 2012:
Employee training and development ... 21,000 ..... (re. $18,000)
Quality of work life committee ... 15,000 ..... (re. $14,000)
Contract administration ... 50,000 ..... (re. $46,000)
Legal defense fund ... 5,000 ..... (re. $5,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint Committee on Health Benefits ... 7,000 ..... (re. $7,000)

By chapter 491, part a section 25, of the laws of 2011:
Joint committee on health benefits ... 1,331,000 ..... (re. $55,000)
Employee training and development ... 10,714,000 ..... (re. $50,000)
Safety and health maintenance committee ... 637,000 .... (re. $50,000)
Employment security committee ... 525,000 ..... (re. $54,000)
Statewide performance rating committee ... 41,000 ..... (re. $37,000)
Property damage ... 32,000 ..... (re. $27,000)
Work related clothing (operational services unit) .....
1,071,000 ..... (re. $145,000)
Tool allowance (operational services unit) ... 77,000 .. (re. $11,000)
Tool insurance (operational services unit) ... 26,000 .. (re. $26,000)
Uniform allowance (institutional services unit) .....
430,000 ..... (re. $26,000)
Work related clothing (institutional services unit) .....
80,000 ..... (re. $80,000)
Contract Administration ... 400,000 ..... (re. $304,000)

By chapter 491, part b section 14, of the laws of 2011:
Medical flexible spending account ... 500,000 ..... (re. $425,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $433,000)
Management training ... 1,018,000 ..... (re. $476,000)
Uniform allowance ... 245,000 ..... (re. $71,000)
Tuition reimbursement ... 250,000 ..... (re. $168,000)
M/C share of negotiated programs ... 570,000 ..... (re. $195,000)

The appropriation by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
A portion of these funds may be suballocated to other state agencies:
For services and expenses related to funding for training of employees in information technology (IT) in the professional, scientific and technical services unit (PS&T) pursuant to a memorandum of understanding between the state and PS&T. The state will increase funding available for such training by $200,000, up to a maximum of $1,000,000, at each increment of an additional 100 full-time employ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ees (FTEs) hired [prior to December 31, 2011,] to perform IT work that had been performed by contractors.
Supplies and materials ... 90,000 ..... (re. $90,000)
Travel ... 10,000 ..... (re. $10,000)
Contractual services ... 900,000 ..... (re. $900,000)

By chapter 69, section 25, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:
Contract Administration ... 25,000 ..... (re. $24,000)

By chapter 70, section 23, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
A portion of these funds may be suballocated to other state agencies:
Contract administration ... 50,000 ..... (re. $50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund ..... | 2,500,000 | 0 |
| All Funds ..... | 2,500,000 | 0 |

SCHEDULE

FINANCIAL RESTRUCTURING BOARD ..... 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board.

NONPERSONAL SERVICE

Contractual services ..... 2,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 333,500 | 0 |
| Special Revenue Funds - Federal | 30,000,000 | 103,423,000 |
| All Funds | 30,333,500 | 103,423,000 |

SCHEDULE

OPERATIONS PROGRAM ..... 30,333,500

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 321,200 |
| Holiday/overtime compensation | 4,400 |
| Amount available for personal service | 325,600 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,800 |
| Contractual services | 6,100 |
| Amount available for nonpersonal service | 7,900 |
| Program account subtotal | 333,500 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

| | |
|---|---|
| Personal service | 1,000,000 |
| Nonpersonal service | 29,000,000 |
| Program account subtotal | 30,000,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 29,000,000 ..... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 29,000,000 ..... (re. $27,681,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,000,000 ..... (re. $488,000)
Nonpersonal service ... 29,000,000 ..... (re. $6,309,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $230,000)
Nonpersonal service ... 29,000,000 ..... (re. $3,340,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant .....
30,000,000 ..... (re. $29,327,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For additional services and expenses related to the national and community service trust act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5), which may include suballocation to agencies that administer or receive funding from this grant. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 6,000,000 ..... (re. $5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 300,000,000 | 0 |
| All Funds | 300,000,000 | 0 |

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... 300,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $85,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that the monies available to the authority are not sufficient to meet the authority's obligations with respect to its debt service or operating or capital programs .... 85,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $215,000,000 is hereby

appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall only be made available upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute ..... 215,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2015-16

For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund | 850,000 | 0 |
| All Funds | 850,000 | 0 |

SCHEDULE

NEW YORK WORKS PROGRAM ..... 850,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the New York Works Task Force, including but not limited to the development of a coordinated capital infrastructure plan among state agencies and authorities. Notwithstanding any other inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

PERSONAL SERVICE

| | |
|---|---|
| Personal service-regular | 387,000 |
| Temporary service | 8,000 |
| Holiday/overtime compensation | 30,000 |
| Amount available for personal service | 425,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 125,000 |
| Travel | 125,000 |
| Contractual services | 125,000 |
| Equipment | 50,000 |
| Amount available for nonpersonal service | 425,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2015-16

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ..... 200,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

All Funds

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
... 200,000,000 ..... (re. $200,000,000)
For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to

any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding ..... 8,000,000,000 ..... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ..... 45,000,000 ..... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $43,600,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state oper-

ations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 ..... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2010:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ... 50,000,000 ..... (re. $9,602,000)
For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ..... 65,000,000 ..... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 9,000,000 ..... (re. $9,000,000)

By chapter 50, section 1, of the laws of 2010:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and

public authorities pursuant to a certificate of approval issued by the director of the budget ... 3,000,000 ..... (re. $3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| General Fund ..... | 0 | 2,000,000 |
| All Funds ..... | 0 | 2,000,000 |

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2015-16

General Fund
State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards .. 500,000,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2015-16

The sum of $250,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law ..... 250,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2015-16

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from Storm Sandy, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act ..... 1,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2015-16

General Fund
State Purposes Account - 10050

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund ..... 12,450,000
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