

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2015.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2015. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

1 For the purpose of complying with the state finance law, the year,  
2 chapter and section of the last act reappropriating a former original  
3 appropriation or any part thereof is, unless otherwise indicated, chap-  
4 ter 50, section 1, of the laws of 2014.

5 d) No moneys appropriated by this chapter shall be available for  
6 payment until a certificate of approval has been issued by the director  
7 of the budget, who shall file such certificate with the department of  
8 audit and control, the chairperson of the senate finance committee and  
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for  
11 the fiscal year beginning on April 1, 2015.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,563,000	0
4 Special Revenue Funds - Federal ....	700,000	3,410,000
5	-----	-----
6 All Funds .....	5,263,000	3,410,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	5,263,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular .....	3,930,000
26 Temporary service .....	100,000
27	-----
28 Amount available for personal service .....	4,030,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials .....	88,000
32 Travel .....	37,000
33 Contractual services .....	220,000
34 Equipment .....	188,000
35	-----
36 Amount available for nonpersonal service .....	533,000
37	-----
38 Program account subtotal .....	4,563,000
39	-----

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1	APA-Wetlands Mapping Account - 25327	
2	For services and expenses including wetlands	
3	mapping within the Adirondack Park.	
4	Nonpersonal service .....	700,000
5		-----
6	Program account subtotal .....	700,000
7		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 APA-Transportation Enhancement Account - 25327

5 By chapter 54, section 1, of the laws of 2002:  
6 Maintenance undistributed  
7 For services and expenses including TEA-XH .....  
8 700,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses including wetlands mapping within the  
14 Adirondack Park.  
15 Nonpersonal service ... 700,000 ..... (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses including wetlands mapping within the  
18 Adirondack Park.  
19 Nonpersonal service ... 700,000 ..... (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2012:  
21 For services and expenses including wetlands mapping within the  
22 Adirondack Park.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Call Center Interchange and Transfer Authority as  
26 defined in the 2012-13 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.  
30 Nonpersonal service ... 700,000 ..... (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2011:  
32 For services and expenses including wetlands mapping within the  
33 Adirondack Park.  
34 Nonpersonal service ... 700,000 ..... (re. \$560,000)

35 By chapter 55, section 1, of the laws of 2010:  
36 For services and expenses including wetlands mapping within the  
37 Adirondack Park ... 700,000 ..... (re. \$700,000)

OFFICE FOR THE AGING  
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,311,000	0
4 Special Revenue Funds - Federal ....	9,754,000	13,949,000
5 Special Revenue Funds - Other .....	250,000	0
6 Enterprise Funds .....	100,000	0
7	-----	-----
8 All Funds .....	11,415,000	13,949,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,415,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular ..... 1,126,000  
17 Temporary service ..... 4,000  
18 -----  
19 Amount available for personal service ..... 1,130,000  
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 15,600  
23 Travel ..... 29,400  
24 Contractual services ..... 128,000  
25 Equipment ..... 8,000  
26 -----  
27 Amount available for nonpersonal service ..... 181,000  
28 -----  
29 Program account subtotal ..... 1,311,000  
30 -----

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 FHHS State Operations Account - 25177

34 For programs provided under the titles of  
35 the federal older Americans act and other  
36 health and human services programs.

37 Personal service ..... 6,422,000  
38 Nonpersonal service ..... 1,739,000  
39 -----

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

1	Program account subtotal .....	8,161,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Office for the Aging Federal Grants Account - 25300	
6	For services and expenses related to the	
7	provision of aging services programs.	
8	Personal service .....	960,000
9	Nonpersonal service .....	240,000
10		-----
11	Program account subtotal .....	1,200,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Senior Community Service Employment Account - 25444	
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act.	
19	Personal service .....	343,000
20	Nonpersonal service .....	50,000
21		-----
22	Program account subtotal .....	393,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Aging Grants and Bequest Account - 20196	
27	For service and expenses of the state office	
28	for the aging.	
29		
	NONPERSONAL SERVICE	
30	Supplies and materials .....	50,000
31	Travel .....	50,000
32	Contractual services .....	150,000
33		-----
34	Program account subtotal .....	250,000
35		-----
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Aging Enterprises Account - 50303	
39	For service and expenses related to video	
40	and other media.	

OFFICE FOR THE AGING  
STATE OPERATIONS 2015-16

1		NONPERSONAL SERVICE	
2	Contractual services .....		100,000
3			-----
4	Program account subtotal .....		100,000
5			-----



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2014:  
6 For programs provided under the titles of the federal older Americans  
7 act and other health and human services programs.  
8 Personal service ... 6,422,000 ..... (re. \$6,422,000)  
9 Nonpersonal service ... 1,739,000 ..... (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2013:  
11 For programs provided under the titles of the federal older Americans  
12 act and other health and human services programs.  
13 Personal service ... 7,194,000 ..... (re. \$3,363,000)  
14 Nonpersonal service ... 2,200,000 ..... (re. \$1,742,000)

15 By chapter 50, section 1, of the laws of 2011:  
16 For programs provided under the titles of the federal older Americans  
17 act and other health and human services programs.  
18 Personal service ... 7,194,000 ..... (re. \$105,000)  
19 Nonpersonal service ... 2,200,000 ..... (re. \$245,000)

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2014:  
24 For the senior community service employment program provided under  
25 title V of the federal older Americans act.  
26 Personal service ... 343,000 ..... (re. \$285,000)  
27 Nonpersonal service ... 50,000 ..... (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	33,784,000	10,833,000
4 Special Revenue Funds - Federal ....	29,644,000	39,570,000
5 Special Revenue Funds - Other .....	33,649,000	18,552,000
6 Enterprise Funds .....	21,261,000	2,422,000
7 Fiduciary Funds .....	1,836,000	0
8	-----	-----
9 All Funds .....	120,174,000	71,377,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 8,260,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, IT Interchange and  
 19 Transfer Authority and the Lean Certifi-  
 20 cation Bonus Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular ..... 5,135,000  
 29 Temporary service ..... 60,000  
 30 Holiday/overtime compensation ..... 45,000  
 31 -----  
 32 Amount available for personal service ..... 5,240,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 136,000  
 36 Travel ..... 207,000  
 37 Contractual services ..... 2,639,000  
 38 Equipment ..... 38,000  
 39 -----  
 40 Amount available for nonpersonal service ..... 3,020,000  
 41 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 60,209,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses of the agricul-  
 6 tural business services program, including  
 7 costs associated with the establishment of  
 8 a commission to evaluate dairy prices,  
 9 producer margins and current and potential  
 10 programs that would provide dairy price  
 11 stability and maintain dairy farm profit-  
 12 ability.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 9,322,000  
 26 Temporary service ..... 148,000  
 27 Holiday/overtime compensation ..... 60,000  
 28 -----  
 29 Amount available for personal service ..... 9,530,000  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 500,000  
 33 Travel ..... 170,000  
 34 Contractual services ..... 1,634,000  
 35 Equipment ..... 519,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 2,823,000  
 38 -----  
 39 Program account subtotal ..... 12,353,000  
 40 -----

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Federal Food and Nutrition Services Account - 25021

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For services and expenses related to federal  
 2 food and nutrition services including  
 3 suballocation to other state departments  
 4 and agencies. Notwithstanding section 51  
 5 of the state finance law and any other  
 6 provision of law to the contrary, the  
 7 funds appropriated herein may be increased  
 8 or decreased by transfer between state  
 9 operations and aid to localities and  
 10 from/to appropriations for any prior or  
 11 subsequent grant period within the same  
 12 federal fund/program to accomplish the  
 13 intent of this appropriation, as long as  
 14 such corresponding prior/subsequent grant  
 15 periods within such appropriations have  
 16 been reappropriated as necessary.

17	Personal service .....	762,000
18	Nonpersonal service .....	7,748,000
19	Fringe benefits .....	260,000
20	Indirect costs .....	33,000
21		-----
22	Program account subtotal .....	8,803,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal USDA-Food and Nutrition Services Fund  
 26 Miscellaneous Federal Operating Grants Account - 25006

27 For services and expenses related to federal  
 28 operating grants including suballocation  
 29 to other state departments and agencies.  
 30 Notwithstanding section 51 of the state  
 31 finance law and any other provision of law  
 32 to the contrary, the funds appropriated  
 33 herein may be increased or decreased by  
 34 transfer from/to appropriations for any  
 35 prior or subsequent grant period within  
 36 the same federal fund/program and between  
 37 state operations and aid to localities to  
 38 accomplish the intent of this appropri-  
 39 ation, as long as such corresponding  
 40 prior/subsequent grant periods within such  
 41 appropriations have been reappropriated as  
 42 necessary.

43	Personal service .....	1,135,000
44	Nonpersonal service .....	11,544,000
45	Fringe benefits .....	387,000
46	Indirect costs .....	50,000
47		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 13,116,000  
2 -----

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Miscellaneous Gifts Account - 20105

6 NONPERSONAL SERVICE

7 Contractual services ..... 500,000  
8 -----  
9 Program account subtotal ..... 500,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Animal Population Control Account - 22118

14 Notwithstanding any other provision of law  
15 to the contrary, the director of the budg-  
16 et is hereby authorized to transfer up to  
17 \$1,000,000 to local assistance for the  
18 purpose of providing funding to a not for  
19 profit entity chosen to administer a state  
20 animal population control program pursuant  
21 to section 117-a of the agriculture and  
22 markets law, and for the purpose of  
23 providing funding to the city of New York  
24 equal to the amount of spay/neuter reven-  
25 ues remitted to this account from such  
26 city, as determined by the commissioner of  
27 agriculture and markets.

28 NONPERSONAL SERVICE

29 Contractual services ..... 1,000,000  
30 -----  
31 Program account subtotal ..... 1,000,000  
32 -----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Pet Dealer License Account - 22137

36 PERSONAL SERVICE

37 Personal service--regular ..... 50,000  
38 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials .....	10,000
3	Travel .....	19,000
4	Contractual services .....	12,000
5	Fringe benefits .....	24,000
6	Indirect costs .....	2,000
7		-----
8	Amount available for nonpersonal service .....	67,000
9		-----
10	Program account subtotal .....	117,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Plant Industry Account - 22029

15 For services and expenses including liabil-  
 16 ities incurred prior to April 1, 2015.

PERSONAL SERVICE

18	Personal service--regular .....	363,000
19	Temporary service .....	7,000
20	Holiday/overtime compensation .....	6,000
21		-----
22	Amount available for personal service .....	376,000
23		-----

NONPERSONAL SERVICE

25	Supplies and materials .....	115,000
26	Travel .....	40,000
27	Contractual services .....	322,000
28	Equipment .....	6,000
29	Fringe benefits .....	182,000
30	Indirect costs .....	12,000
31		-----
32	Amount available for nonpersonal service .....	677,000
33		-----
34	Program account subtotal .....	1,053,000
35		-----

- 36 Special Revenue Funds - Other
- 37 Miscellaneous Special Revenue Fund
- 38 Special Agricultural Inspecting and Marketing Account -
- 39 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular .....	1,145,000
3	Temporary service .....	72,000
4	Holiday/overtime compensation .....	15,000
5		-----
6	Amount available for personal service .....	1,232,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials .....	1,626,000
10	Travel .....	339,000
11	Contractual services .....	16,749,000
12	Equipment .....	878,000
13	Fringe benefits .....	564,000
14	Indirect costs .....	43,000
15		-----
16	Amount available for nonpersonal service ....	20,199,000
17		-----
18	Program account subtotal .....	21,431,000
19		-----

Fiduciary Funds

- 20 Agriculture Producers' Security Fund
- 21 Agriculture Producers' Security Fund Account - 66001

22 For services and expenses of the agriculture  
 23 producers' security fund account pursuant  
 24 to article 20 of the agriculture and  
 25 markets law. Notwithstanding any other  
 26 provision of law to the contrary, this  
 27 appropriation may be used to support the  
 28 expenses of administering this fund up to  
 29 the amount of the actual costs incurred  
 30 for such purpose.  
 31

PERSONAL SERVICE

32		
33	Personal service--regular .....	103,000
34	Temporary service .....	10,000
35	Holiday/overtime compensation .....	1,000
36		-----
37	Amount available for personal service .....	114,000
38		-----

NONPERSONAL SERVICE

39		
40	Supplies and materials .....	133,000
41	Travel .....	26,000
42	Contractual services .....	77,000
43	Equipment .....	80,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Fringe benefits .....	54,000
2	Indirect costs .....	4,000
3		-----
4	Amount available for nonpersonal service .....	374,000
5		-----
6	Program account subtotal .....	488,000
7		-----

8 Fiduciary Funds  
 9 Milk Producers' Security Fund  
 10 Milk Producers' Security Fund Account - 66051

11 For services and expenses of the milk  
 12 producers' security fund account pursuant  
 13 to section 258-b of the agriculture and  
 14 markets law. Notwithstanding any other  
 15 provision of law to the contrary, this  
 16 appropriation may be used to support the  
 17 expenses of administering this fund up to  
 18 the amount of the actual costs incurred  
 19 for such purpose.

20 PERSONAL SERVICE

21	Personal service--regular .....	254,000
22	Temporary service .....	55,000
23	Holiday/overtime compensation .....	4,000
24		-----
25	Amount available for personal service .....	313,000
26		-----

27 NONPERSONAL SERVICE

28	Contractual services .....	877,000
29	Fringe benefits .....	146,000
30	Indirect costs .....	12,000
31		-----
32	Amount available for nonpersonal service .....	1,035,000
33		-----
34	Program account subtotal .....	1,348,000
35		-----

36 CONSUMER FOOD SERVICES PROGRAM .....

	30,444,000
	-----

37

38 General Fund  
 39 State Purposes Account - 10050

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, IT Interchange and  
 43 Transfer Authority and the Lean Certif-



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 igation Bonus Authority as defined in the  
 2 2015-16 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 PERSONAL SERVICE

9	Personal service--regular .....	11,468,000
10	Temporary service .....	296,000
11	Holiday/overtime compensation .....	552,000
12		-----
13	Amount available for personal service .....	12,316,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials .....	324,000
17	Travel .....	240,000
18	Contractual services .....	285,000
19	Equipment .....	6,000
20		-----
21	Amount available for nonpersonal service .....	855,000
22		-----
23	Program account subtotal .....	13,171,000
24		-----

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Federal Health and Human Services Account - 25125

28 For services and expenses related to federal  
 29 health and human services including subal-  
 30 location to other state departments and  
 31 agencies. Notwithstanding section 51 of  
 32 the state finance law and any other  
 33 provision of law to the contrary, the  
 34 funds appropriated herein may be increased  
 35 or decreased by transfer from/to appropri-  
 36 ations for any prior or subsequent grant  
 37 period within the same federal  
 38 fund/program and between state operations  
 39 and aid to localities to accomplish the  
 40 intent of this appropriation, as long as  
 41 such corresponding prior/subsequent grant  
 42 periods within such appropriations have  
 43 been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Personal service .....	844,000
2	Nonpersonal service .....	517,000
3	Fringe benefits .....	327,000
4	Indirect costs .....	34,000
5		-----
6	Program account subtotal .....	1,722,000
7		-----

8 Special Revenue Funds - Federal  
 9 Federal USDA-Food and Nutrition Services Fund  
 10 Consumer Food Service Account - 25006

11 For services and expenses related to consum-  
 12 er food services including suballocation  
 13 to other state departments and agencies.  
 14 Notwithstanding section 51 of the state  
 15 finance law and any other provision of law  
 16 to the contrary, the funds appropriated  
 17 herein may be increased or decreased by  
 18 transfer from/to appropriations for any  
 19 prior or subsequent grant period within  
 20 the same federal fund/program and between  
 21 state operations and aid to localities to  
 22 accomplish the intent of this appropri-  
 23 ation, as long as such corresponding  
 24 prior/subsequent grant periods within such  
 25 appropriations have been reappropriated as  
 26 necessary.

27	Personal service .....	446,000
28	Nonpersonal service .....	380,000
29	Fringe benefits .....	114,000
30	Indirect costs .....	10,000
31		-----
32	Program account subtotal .....	950,000
33		-----

34 Special Revenue Funds - Federal  
 35 Federal USDA-Food and Nutrition Services Fund  
 36 Food Monitoring Program Account - 25006

37 For services and expenses related to food  
 38 testing including suballocation to other  
 39 state departments and agencies, including  
 40 but not limited to pesticide residue moni-  
 41 toring and microbiological data collec-  
 42 tion. Notwithstanding section 51 of the  
 43 state finance law and any other provision  
 44 of law to the contrary, the funds appro-  
 45 priated herein may be increased or  
 46 decreased by transfer from/to appropri-  
 47 ations for any prior or subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 period within the same federal  
 2 fund/program and between state operations  
 3 and aid to localities to accomplish the  
 4 intent of this appropriation, as long as  
 5 such corresponding prior/subsequent grant  
 6 periods within such appropriations have  
 7 been reappropriated as necessary.

8	Personal service .....	2,375,000
9	Nonpersonal service .....	2,021,000
10	Fringe benefits .....	606,000
11	Indirect costs .....	51,000
12		-----
13	Program account subtotal .....	5,053,000
14		-----

15 Special Revenue Funds - Other  
 16 Clean Air Fund  
 17 Consumer Food - Mobile Source Account - 21452

18 NONPERSONAL SERVICE

19	Contractual services .....	1,224,000
20		-----
21	Program account subtotal .....	1,224,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Farm Products Inspection Account - 21948

26 PERSONAL SERVICE

27	Personal service--regular .....	877,000
28	Temporary service .....	1,265,000
29	Holiday/overtime compensation .....	128,000
30		-----
31	Amount available for personal service .....	2,270,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials .....	72,000
35	Travel .....	221,000
36	Contractual services .....	345,000
37	Fringe benefits .....	1,150,000
38	Indirect costs .....	108,000
39		-----
40	Amount available for nonpersonal service .....	1,896,000
41		-----
42	Program account subtotal .....	4,166,000
43		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Motor Fuel Quality Account - 22149

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 1,194,000  
 6 Temporary service ..... 106,000  
 7 Holiday/overtime compensation ..... 5,000  
 8 -----  
 9 Amount available for personal service ..... 1,305,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 148,000  
 13 Travel ..... 82,000  
 14 Contractual services ..... 1,222,000  
 15 Equipment ..... 97,000  
 16 Fringe benefits ..... 632,000  
 17 Indirect costs ..... 41,000  
 18 -----  
 19 Amount available for nonpersonal service ..... 2,222,000  
 20 -----  
 21 Program account subtotal ..... 3,527,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Weights and Measures Account - 22150

## 26 PERSONAL SERVICE

27 Personal service--regular ..... 215,000  
 28 Temporary service ..... 37,000  
 29 Holiday/overtime compensation ..... 10,000  
 30 -----  
 31 Amount available for personal service ..... 262,000  
 32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 27,000  
 35 Travel ..... 35,000  
 36 Contractual services ..... 98,000  
 37 Equipment ..... 74,000  
 38 Fringe benefits ..... 127,000  
 39 Indirect costs ..... 8,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 369,000  
 42 -----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2015-16

1	Program account subtotal .....	631,000
2		-----
3	STATE FAIR PROGRAM .....	21,261,000
4		-----
5	Enterprise Funds	
6	State Exposition Special Account	
7	State Fair Account - 50051	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, IT Interchange and	
11	Transfer Authority and the Lean Certif-	
12	ication Bonus Authority as defined in the	
13	2015-16 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19	PERSONAL SERVICE	
20	Personal service--regular .....	3,287,000
21	Temporary service .....	3,100,000
22	Holiday/overtime compensation .....	381,000
23		-----
24	Amount available for personal service .....	6,768,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials .....	1,620,000
28	Travel .....	320,000
29	Contractual services .....	10,200,000
30	Equipment .....	50,000
31	Fringe benefits .....	2,165,000
32	Indirect costs .....	138,000
33		-----
34	Amount available for nonpersonal service ....	14,493,000
35		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2014-15 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11 Supplies and materials ... 136,000 ..... (re. \$34,000)  
12 Travel ... 207,000 ..... (re. \$52,000)  
13 Contractual services ... 2,639,000 ..... (re. \$1,980,000)  
14 Equipment ... 38,000 ..... (re. \$38,000)

15 By chapter 50, section 1, of the laws of 2013:

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2013-14 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.

22 Contractual services ... 2,228,000 ..... (re. \$89,000)

## 23 AGRICULTURAL BUSINESS SERVICES PROGRAM

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2014:

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2014-15 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.

33 Supplies and materials ... 500,000 ..... (re. \$27,000)  
34 Travel ... 170,000 ..... (re. \$86,000)  
35 Contractual services ... 1,634,000 ..... (re. \$1,203,000)  
36 Equipment ... 519,000 ..... (re. \$504,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority and the IT Interchange and Trans-  
40 fer Authority as defined in the 2013-14 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated.

44 Supplies and materials ... 500,000 ..... (re. \$50,000)  
45 Contractual services ... 2,665,000 ..... (re. \$150,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 119,000 ..... (re. \$3,000)

2 By chapter 50, section 1, of the laws of 1991:

3 Amount available for payment to the milk producers security fund  
4 consistent with and for the purposes set forth in paragraph (b) of  
5 subdivision 11 of section 258-b of the agriculture and markets law  
6 ... 6,500,000 ..... (re. \$6,250,000)

7 Special Revenue Funds - Federal  
8 Federal USDA-Food and Nutrition Services Fund  
9 Federal Food and Nutrition Services Account - 25021

10 By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to federal food and nutrition  
12 services including suballocation to other state departments and  
13 agencies. Notwithstanding section 51 of the state finance law and  
14 any other provision of law to the contrary, the funds appropriated  
15 herein may be increased or decreased by transfer between state oper-  
16 ations and aid to localities and from/to appropriations for any  
17 prior or subsequent grant period within the same federal  
18 fund/program to accomplish the intent of this appropriation, as long  
19 as such corresponding prior/subsequent grant periods within such  
20 appropriations have been reappropriated as necessary.

21 Personal service ... 762,000 ..... (re. \$762,000)  
22 Nonpersonal service ... 7,748,000 ..... (re. \$7,748,000)  
23 Fringe benefits ... 260,000 ..... (re. \$260,000)  
24 Indirect costs ... 33,000 ..... (re. \$33,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to federal food and nutrition  
27 services including suballocation to other state departments and  
28 agencies. Notwithstanding section 51 of the state finance law and  
29 any other provision of law to the contrary, the funds appropriated  
30 herein may be increased or decreased by transfer between state oper-  
31 ations and aid to localities and from/to appropriations for any  
32 prior or subsequent grant period within the same federal  
33 fund/program to accomplish the intent of this appropriation, as long  
34 as such corresponding prior/subsequent grant periods within such  
35 appropriations have been reappropriated as necessary.

36 Personal service ... 762,000 ..... (re. \$130,000)  
37 Nonpersonal service ... 7,748,000 ..... (re. \$600,000)  
38 Fringe benefits ... 260,000 ..... (re. \$74,000)  
39 Indirect costs ... 33,000 ..... (re. \$29,000)

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Miscellaneous Federal Operating Grants Account - 25006

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to federal operating grants includ-  
45 ing suballocation to other state departments and agencies.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding section 51 of the state finance law and any other  
 2 provision of law to the contrary, the funds appropriated herein may  
 3 be increased or decreased by transfer from/to appropriations for any  
 4 prior or subsequent grant period within the same federal  
 5 fund/program and between state operations and aid to localities to  
 6 accomplish the intent of this appropriation, as long as such corre-  
 7 sponding prior/subsequent grant periods within such appropriations  
 8 have been reappropriated as necessary.

9	Personal service ... 1,135,000 .....	(re. \$389,000)
10	Nonpersonal service ... 11,544,000 .....	(re. \$5,000,000)
11	Fringe benefits ... 387,000 .....	(re. \$300,000)
12	Indirect costs ... 50,000 .....	(re. \$43,000)

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses related to federal operating grants includ-  
 15 ing suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other  
 17 provision of law to the contrary, the funds appropriated herein may  
 18 be increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary.

24	Personal service ... 1,135,000 .....	(re. \$631,000)
25	Nonpersonal service ... 11,544,000 .....	(re. \$4,000,000)
26	Fringe benefits ... 387,000 .....	(re. \$178,000)
27	Indirect costs ... 50,000 .....	(re. \$50,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to federal operating grants includ-  
 30 ing suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other  
 32 provision of law to the contrary, the funds appropriated herein may  
 33 be increased or decreased by transfer from/to appropriations for any  
 34 prior or subsequent grant period within the same federal  
 35 fund/program and between state operations and aid to localities to  
 36 accomplish the intent of this appropriation, as long as such corre-  
 37 sponding prior/subsequent grant periods within such appropriations  
 38 have been reappropriated as necessary.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.

46	Personal service ... 1,135,000 .....	(re. \$376,000)
47	Nonpersonal service ... 11,544,000 .....	(re. \$3,000,000)
48	Fringe benefits ... 387,000 .....	(re. \$55,000)
49	Indirect costs ... 50,000 .....	(re. \$37,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses related to federal operating grants includ-  
 3 ing suballocation to other state departments and agencies.  
 4 Notwithstanding section 51 of the state finance law and any other  
 5 provision of law to the contrary, the funds appropriated herein may  
 6 be increased or decreased by transfer from/to appropriations for any  
 7 prior or subsequent grant period within the same federal  
 8 fund/program and between state operations and aid to localities to  
 9 accomplish the intent of this appropriation, as long as such corre-  
 10 sponding prior/subsequent grant periods within such appropriations  
 11 have been reappropriated as necessary.  
 12 Nonpersonal service ... 11,544,000 ..... (re. \$750,000)

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Animal Population Control Account - 22118

16 By chapter 50, section 1, of the laws of 2014:  
 17 Notwithstanding any other provision of law to the contrary, the direc-  
 18 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 19 to local assistance for the purpose of providing funding to a not  
 20 for profit entity chosen to administer a state animal population  
 21 control program pursuant to section 117-a of the agriculture and  
 22 markets law, and for the purpose of providing funding to the city of  
 23 New York equal to the amount of spay/neuter revenues remitted to  
 24 this account from such city, as determined by the commissioner of  
 25 agriculture and markets.  
 26 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

27 By chapter 50, section 1, of the laws of 2013:  
 28 Notwithstanding any other provision of law to the contrary, the direc-  
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 30 to local assistance for the purpose of providing funding to a not  
 31 for profit entity chosen to administer a state animal population  
 32 control program pursuant to section 117-a of the agriculture and  
 33 markets law, and for the purpose of providing funding to the city of  
 34 New York equal to the amount of spay/neuter revenues remitted to  
 35 this account from such city, as determined by the commissioner of  
 36 agriculture and markets.  
 37 Contractual services ... 1,000,000 ..... (re. \$253,000)

38 By chapter 50, section 1, of the laws of 2012:  
 39 Notwithstanding any other provision of law to the contrary, the direc-  
 40 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 41 to local assistance for the purpose of providing funding to a not  
 42 for profit entity chosen to administer a state animal population  
 43 control program pursuant to section 117-a of the agriculture and  
 44 markets law, and for the purpose of providing funding to the city of  
 45 New York equal to the amount of spay/neuter revenues remitted to  
 46 this account from such city, as determined by the commissioner of  
 47 agriculture and markets.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Contractual Services ... 1,000,000 ..... (re. \$43,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses including liabilities incurred prior to  
14 April 1, 2014.

15 Fringe benefits ... 182,000 ..... (re. \$140,000)

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Special Agricultural Inspecting and Marketing Account - 21955

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service--regular ... 1,145,000 ..... (re. \$300,000)

21 Supplies and materials ... 1,626,000 ..... (re. \$100,000)

22 Travel ... 339,000 ..... (re. \$100,000)

23 Contractual services ... 16,749,000 ..... (re. \$7,283,000)

24 Equipment ... 878,000 ..... (re. \$300,000)

25 Fringe benefits ... 564,000 ..... (re. \$300,000)

26 Indirect costs ... 43,000 ..... (re. \$29,000)

27 By chapter 50, section 1, of the laws of 2013:

28 Supplies and materials ... 1,626,000 ..... (re. \$1,623,000)

29 Travel ... 339,000 ..... (re. \$310,000)

30 Contractual services ... 16,749,000 ..... (re. \$1,410,000)

31 CONSUMER FOOD SERVICES PROGRAM

32 General Fund  
33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2014:

35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority and the IT Interchange and Trans-  
37 fer Authority as defined in the 2014-15 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated.

41 Supplies and materials ... 264,000 ..... (re. \$110,000)

42 Travel ... 180,000 ..... (re. \$130,000)

43 Contractual services ... 285,000 ..... (re. \$123,000)

44 Equipment ... 126,000 ..... (re. \$4,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25125

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to federal health and human services  
 6 including suballocation to other state departments and agencies.  
 7 Notwithstanding section 51 of the state finance law and any other  
 8 provision of law to the contrary, the funds appropriated herein may  
 9 be increased or decreased by transfer from/to appropriations for any  
 10 prior or subsequent grant period within the same federal  
 11 fund/program and between state operations and aid to localities to  
 12 accomplish the intent of this appropriation, as long as such corre-  
 13 sponding prior/subsequent grant periods within such appropriations  
 14 have been reappropriated as necessary.

15	Personal service ... 844,000 .....	(re. \$300,000)
16	Nonpersonal service ... 517,000 .....	(re. \$323,000)
17	Fringe benefits ... 327,000 .....	(re. \$168,000)
18	Indirect costs ... 34,000 .....	(re. \$34,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to federal health and human services  
 21 including suballocation to other state departments and agencies.  
 22 Notwithstanding section 51 of the state finance law and any other  
 23 provision of law to the contrary, the funds appropriated herein may  
 24 be increased or decreased by transfer from/to appropriations for any  
 25 prior or subsequent grant period within the same federal  
 26 fund/program and between state operations and aid to localities to  
 27 accomplish the intent of this appropriation, as long as such corre-  
 28 sponding prior/subsequent grant periods within such appropriations  
 29 have been reappropriated as necessary.

30	Personal service ... 844,000 .....	(re. \$191,000)
31	Nonpersonal service ... 517,000 .....	(re. \$60,000)
32	Fringe benefits ... 327,000 .....	(re. \$187,000)
33	Indirect costs ... 34,000 .....	(re. \$33,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to federal health and human services  
 36 including suballocation to other state departments and agencies.  
 37 Notwithstanding section 51 of the state finance law and any other  
 38 provision of law to the contrary, the funds appropriated herein may  
 39 be increased or decreased by transfer from/to appropriations for any  
 40 prior or subsequent grant period within the same federal  
 41 fund/program and between state operations and aid to localities to  
 42 accomplish the intent of this appropriation, as long as such corre-  
 43 sponding prior/subsequent grant periods within such appropriations  
 44 have been reappropriated as necessary.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Personal service ... 844,000 ..... (re. \$74,000)  
 4 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
 5 Fringe benefits ... 327,000 ..... (re. \$174,000)  
 6 Indirect costs ... 34,000 ..... (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary.  
 18 Personal service ... 844,000 ..... (re. \$17,000)  
 19 Nonpersonal service ... 517,000 ..... (re. \$7,000)  
 20 Fringe benefits ... 327,000 ..... (re. \$19,000)  
 21 Indirect costs ... 34,000 ..... (re. \$34,000)

22 Special Revenue Funds - Federal  
 23 Federal USDA-Food and Nutrition Services Fund  
 24 Consumer Food Service Account - 25006

25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses related to consumer food services including  
 27 suballocation to other state departments and agencies. Notwith-  
 28 standing section 51 of the state finance law and any other provision  
 29 of law to the contrary, the funds appropriated herein may be  
 30 increased or decreased by transfer from/to appropriations for any  
 31 prior or subsequent grant period within the same federal  
 32 fund/program and between state operations and aid to localities to  
 33 accomplish the intent of this appropriation, as long as such corre-  
 34 sponding prior/subsequent grant periods within such appropriations  
 35 have been reappropriated as necessary.  
 36 Personal service ... 446,000 ..... (re. \$446,000)  
 37 Nonpersonal service ... 380,000 ..... (re. \$380,000)  
 38 Fringe benefits ... 114,000 ..... (re. \$114,000)  
 39 Indirect costs ... 10,000 ..... (re. \$10,000)

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to food testing including suballo-  
 45 cation to other state departments and agencies, including but not  
 46 limited to pesticide residue monitoring and microbiological data  
 47 collection. Notwithstanding section 51 of the state finance law and

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any other provision of law to the contrary, the funds appropriated  
 2 herein may be increased or decreased by transfer from/to appropri-  
 3 ations for any prior or subsequent grant period within the same  
 4 federal fund/program and between state operations and aid to locali-  
 5 ties to accomplish the intent of this appropriation, as long as such  
 6 corresponding prior/subsequent grant periods within such appropri-  
 7 ations have been reappropriated as necessary.

8	Personal service ... 2,375,000 .....	(re. \$2,375,000)
9	Nonpersonal service ... 2,021,000 .....	(re. \$2,011,000)
10	Fringe benefits ... 606,000 .....	(re. \$606,000)
11	Indirect costs ... 51,000 .....	(re. \$51,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to food testing including suballo-  
 14 cation to other state departments and agencies, including but not  
 15 limited to pesticide residue monitoring and microbiological data  
 16 collection. Notwithstanding section 51 of the state finance law and  
 17 any other provision of law to the contrary, the funds appropriated  
 18 herein may be increased or decreased by transfer from/to appropri-  
 19 ations for any prior or subsequent grant period within the same  
 20 federal fund/program and between state operations and aid to locali-  
 21 ties to accomplish the intent of this appropriation, as long as such  
 22 corresponding prior/subsequent grant periods within such appropri-  
 23 ations have been reappropriated as necessary.

24	Personal service ... 2,375,000 .....	(re. \$1,601,000)
25	Nonpersonal service ... 2,021,000 .....	(re. \$1,745,000)
26	Fringe benefits ... 606,000 .....	(re. \$498,000)
27	Indirect costs ... 51,000 .....	(re. \$42,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to food testing including suballo-  
 30 cation to other state departments and agencies, including but not  
 31 limited to pesticide residue monitoring and microbiological data  
 32 collection. Notwithstanding section 51 of the state finance law and  
 33 any other provision of law to the contrary, the funds appropriated  
 34 herein may be increased or decreased by transfer from/to appropri-  
 35 ations for any prior or subsequent grant period within the same  
 36 federal fund/program and between state operations and aid to locali-  
 37 ties to accomplish the intent of this appropriation, as long as such  
 38 corresponding prior/subsequent grant periods within such appropri-  
 39 ations have been reappropriated as necessary.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Call Center Interchange and Transfer Authority as  
 43 defined in the 2012-13 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.

47	Personal service ... 2,375,000 .....	(re. \$1,662,000)
48	Nonpersonal service ... 2,021,000 .....	(re. \$1,535,000)
49	Fringe benefits ... 606,000 .....	(re. \$93,000)
50	Indirect costs ... 51,000 .....	(re. \$16,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Consumer Food - Mobile Source Account - 21452  
  
 4 By chapter 50, section 1, of the laws of 2014:  
 5 Contractual services ... 1,224,000 ..... (re. \$1,224,000)  
  
 6 By chapter 50, section 1, of the laws of 2013:  
 7 Contractual services ... 1,224,000 ..... (re. \$203,000)  
  
 8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Farm Products Inspection Account - 21948  
  
 11 By chapter 50, section 1, of the laws of 2014:  
 12 Supplies and materials ... 72,000 ..... (re. \$68,000)  
 13 Travel ... 221,000 ..... (re. \$204,000)  
 14 Contractual services ... 345,000 ..... (re. \$287,000)  
 15 Fringe benefits ... 1,150,000 ..... (re. \$1,150,000)  
 16 Indirect costs ... 108,000 ..... (re. \$108,000)  
  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Motor Fuel Quality Account - 22149  
  
 20 By chapter 50, section 1, of the laws of 2014:  
 21 Supplies and materials ... 224,000 ..... (re. \$141,000)  
 22 Travel ... 82,000 ..... (re. \$77,000)  
 23 Contractual services ... 1,222,000 ..... (re. \$1,040,000)  
 24 Equipment ... 21,000 ..... (re. \$14,000)  
 25 Fringe benefits ... 632,000 ..... (re. \$520,000)  
 26 Indirect costs ... 41,000 ..... (re. \$36,000)  
  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Weights and Measures Account - 22150  
  
 30 By chapter 50, section 1, of the laws of 2014:  
 31 Supplies and materials ... 27,000 ..... (re. \$17,000)  
 32 Travel ... 35,000 ..... (re. \$31,000)  
 33 Contractual services ... 98,000 ..... (re. \$94,000)  
 34 Equipment ... 74,000 ..... (re. \$51,000)  
 35 Fringe benefits ... 127,000 ..... (re. \$90,000)  
 36 Indirect costs ... 8,000 ..... (re. \$6,000)  
  
 37 STATE FAIR PROGRAM  
  
 38 Enterprise Funds  
 39 State Exposition Special Account  
 40 State Fair Account - 50051  
  
 41 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2014-15 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated.  
7 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)

8 By chapter 50, section 1, of the laws of 2013:

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2013-14 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.  
15 Fringe benefits ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	18,065,000	0
4	-----	-----
5 All Funds .....	18,065,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 4,651,000  
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	1,352,000
25 Temporary service .....	20,000
26 Holiday/overtime compensation .....	5,000
27	-----
28 Amount available for personal service .....	1,377,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials .....	176,000
32 Travel .....	27,000
33 Contractual services .....	2,064,000
34 Equipment .....	202,000
35 Fringe benefits .....	763,000
36 Indirect costs .....	42,000
37	-----
38 Amount available for nonpersonal service .....	3,274,000
39	-----

40 COMPLIANCE PROGRAM ..... 7,087,000  
 41 -----



## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

## 14 PERSONAL SERVICE

15	Personal service--regular .....	3,729,000
16	Temporary service .....	300,000
17	Holiday/overtime compensation .....	15,000
18		-----
19	Amount available for personal service .....	4,044,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	78,000
23	Travel .....	62,000
24	Contractual services .....	482,000
25	Equipment .....	173,000
26	Fringe benefits .....	2,132,000
27	Indirect costs .....	116,000
28		-----
29	Amount available for nonpersonal service .....	3,043,000
30		-----

31	LICENSING AND WHOLESALER SERVICES PROGRAM .....	6,327,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2015-16 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4	Personal service--regular .....	2,694,000
5	Temporary service .....	151,000
6	Holiday/overtime compensation .....	50,000
7		-----
8	Amount available for personal service .....	2,895,000
9		-----

## 10 NONPERSONAL SERVICE

11	Supplies and materials .....	10,000
12	Travel .....	20,000
13	Contractual services .....	1,498,00
14	Equipment .....	205,000
15	Fringe benefits .....	1,601,000
16	Indirect costs .....	98,000
17		-----
18	Amount available for nonpersonal service .....	3,432,000
19		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,319,000	0
4 Special Revenue Funds - Federal ....	100,000	500,000
5	-----	-----
6 All Funds .....	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	4,419,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular .....	2,549,000
26 Holiday/overtime compensation .....	1,000
27	-----
28 Amount available for personal service .....	2,550,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials .....	53,000
32 Travel .....	189,000
33 Contractual services .....	1,473,000
34 Equipment .....	54,000
35	-----
36 Amount available for nonpersonal service .....	1,769,000
37	-----
38 Program account subtotal .....	4,319,000
39	-----

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 Council on the Arts Account - 25376

2 For administration of programs funded from  
3 the national endowment for the arts feder-  
4 al grant award.

5 Nonpersonal service ..... 100,000  
6 -----  
7 Program account subtotal ..... 100,000  
8 -----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2014:  
6 For administration of programs funded from the national endowment for  
7 the arts federal grant award.  
8 Nonpersonal service ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
10 50, section 1, of the laws of 2014:  
11 For administration of programs funded from the national endowment for  
12 the arts federal grant award.  
13 Nonpersonal service ... 100,000 ..... (re. \$100,000)

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Council on the Arts Account

17 By chapter 50, section 1, of the laws of 2012:  
18 For administration of programs funded from the national endowment for  
19 the arts federal grant award.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Nonpersonal service ... 100,000 ..... (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2011:  
29 For administration of programs funded from the national endowment for  
30 the arts federal grant award.  
31 Nonpersonal service ... 100,000 ..... (re. \$100,000)

32 By chapter 53, section 1, of the laws of 2010:  
33 For administration of programs funded from the national endowment for  
34 the arts federal grant award.  
35 Nonpersonal service ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	127,345,000	0
4	Special Revenue Funds - Other .....	18,471,000	0
5	Internal Service Funds .....	23,187,000	0
6	Fiduciary Funds .....	106,729,000	0
7		-----	-----
8	All Funds .....	275,732,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 audit and control, with the approval of  
 21 the director of the budget.

22 PERSONAL SERVICE

23 Personal service--regular ..... 6,740,000  
 24 Temporary service ..... 100,000  
 25 Holiday/overtime compensation ..... 3,000  
 26 -----  
 27 Amount available for personal service ..... 6,843,000  
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 500,000  
 31 Travel ..... 90,000  
 32 Contractual services ..... 6,193,000  
 33 Equipment ..... 152,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 6,935,000  
 36 -----

37 CHIEF INFORMATION OFFICE PROGRAM ..... 38,580,000  
 38 -----

39 General Fund  
 40 State Purposes Account - 10050

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

## 8 PERSONAL SERVICE

9	Personal service--regular .....	13,836,000
10	Temporary service .....	183,000
11	Holiday/overtime compensation .....	32,000
12		-----
13	Amount available for personal service .....	14,051,000
14		-----

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	1,131,000
17	Travel .....	153,000
18	Contractual services .....	5,558,000
19	Equipment .....	1,452,000
20		-----
21	Amount available for nonpersonal service .....	8,294,000
22		-----
23	Program account subtotal .....	22,345,000
24		-----

25 Internal Service Funds  
 26 Audit and Control Revolving Account  
 27 CIO Information Technology Centralized Services Account  
 28 - 55252

29 Notwithstanding any law to the contrary, the  
 30 amounts herein appropriated may be inter-  
 31 changed or transferred without limit to  
 32 any other appropriation in any other  
 33 program or fund within the department of  
 34 audit and control, with the approval of  
 35 the director of the budget.

## 36 PERSONAL SERVICE

37	Personal service--regular .....	4,113,000
38		-----

## 39 NONPERSONAL SERVICE

40	Supplies and materials .....	10,000
41	Contractual services .....	5,619,000
42	Equipment .....	3,956,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	2,426,000
2	Indirect costs .....	111,000
3		-----
4	Amount available for nonpersonal service ....	12,122,000
5		-----
6	Program account subtotal .....	16,235,000
7		-----
8	EXECUTIVE DIRECTION PROGRAM .....	10,458,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular .....	7,613,000
21	Temporary service .....	94,000
22	Holiday/overtime compensation .....	22,000
23		-----
24	Amount available for personal service .....	7,729,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials .....	79,000
28	Travel .....	160,000
29	Contractual services .....	507,000
30	Equipment .....	50,000
31		-----
32	Amount available for nonpersonal service .....	796,000
33		-----
34	Program account subtotal .....	8,525,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	Executive Direction Internal Audit Account - 55251	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1 audit and control, with the approval of  
2 the director of the budget.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 1,242,000  
5 Temporary service ..... 48,000  
6 -----  
7 Amount available for personal service ..... 1,290,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 5,000  
11 Travel ..... 5,000  
12 Contractual services ..... 5,000  
13 Fringe benefits ..... 621,000  
14 Indirect costs ..... 7,000  
15 -----  
16 Amount available for nonpersonal service ..... 643,000  
17 -----  
18 Program account subtotal ..... 1,933,000  
19 -----

20 LEGAL SERVICES PROGRAM ..... 5,545,000  
21 -----

22 General Fund  
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 audit and control, with the approval of  
30 the director of the budget.

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 5,148,000  
33 Temporary service ..... 11,000  
34 Holiday/overtime compensation ..... 1,000  
35 -----  
36 Amount available for personal service ..... 5,160,000  
37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 70,000  
40 Travel ..... 15,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1	Contractual services .....	290,000
2	Equipment .....	10,000
3		-----
4	Amount available for nonpersonal service .....	385,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM .....	517,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Protection and Oil Spill Compensation Fund	
11	Department of Audit and Control Account - 21201	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular .....	251,000
21	Temporary service .....	11,000
22		-----
23	Amount available for personal service .....	262,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials .....	19,000
27	Travel .....	20,000
28	Contractual services .....	74,000
29	Fringe benefits .....	135,000
30	Indirect costs .....	7,000
31		-----
32	Amount available for nonpersonal service .....	255,000
33		-----
34	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,858,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Financial Oversight Account - 22039	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1 program or fund within the department of  
 2 audit and control, with the approval of  
 3 the director of the budget.

## 4 PERSONAL SERVICE

5	Personal service--regular .....	2,711,000
6	Temporary service .....	48,000
7		-----
8	Amount available for personal service .....	2,759,000
9		-----

## 10 NONPERSONAL SERVICE

11	Supplies and materials .....	30,000
12	Travel .....	8,000
13	Contractual services .....	181,000
14	Equipment .....	24,000
15	Fringe benefits .....	1,782,000
16	Indirect costs .....	74,000
17		-----
18	Amount available for nonpersonal service .....	2,099,000
19		-----

20	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM .....	3,469,000
21		-----

22 General Fund  
 23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 audit and control, with the approval of  
 30 the director of the budget.

## 31 PERSONAL SERVICE

32	Personal service--regular .....	534,000
33		-----

## 34 NONPERSONAL SERVICE

35	Supplies and materials .....	180,000
36	Travel .....	7,000
37	Contractual services .....	3,000
38	Equipment .....	5,000
39		-----
40	Amount available for nonpersonal service .....	195,000
41		-----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1	Program account subtotal .....	729,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	audit and control, with the approval of	
12	the director of the budget.	
13	NONPERSONAL SERVICE	
14	Supplies and materials .....	1,230,000
15	Contractual services .....	1,510,000
16		-----
17	Program account subtotal .....	2,740,000
18		-----
19	RETIREMENT SERVICES PROGRAM .....	106,729,000
20		-----
21	Fiduciary Funds	
22	Common Retirement Fund	
23	Common Retirement Fund Account - 65000	
24	PERSONAL SERVICE	
25	Personal service--regular .....	51,468,000
26	Temporary service .....	177,000
27	Holiday/overtime compensation .....	2,000,000
28		-----
29	Amount available for personal service .....	53,645,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	2,000,000
33	Travel .....	850,000
34	Contractual services .....	19,617,000
35	Equipment .....	1,450,000
36	Fringe benefits .....	27,724,000
37	Indirect costs .....	1,443,000
38		-----
39	Amount available for nonpersonal service ....	53,084,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 46,917,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 audit and control, with the approval of  
 11 the director of the budget.

12 A portion of this appropriation must be used  
 13 to conduct audits of preschool special  
 14 education programs as required by chapter  
 15 545 of the laws of 2013. The total amount  
 16 used for such purpose must be at least  
 17 \$2,000,000 higher than the amount dedi-  
 18 cated to this purpose during the 2013-14  
 19 fiscal year.

20 PERSONAL SERVICE

21 Personal service--regular ..... 39,981,000  
 22 Temporary service ..... 10,000  
 23 Holiday/overtime compensation ..... 8,000  
 24 -----  
 25 Amount available for personal service ..... 39,999,000  
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 112,000  
 29 Travel ..... 1,368,000  
 30 Contractual services ..... 2,680,000  
 31 Equipment ..... 138,000  
 32 -----  
 33 Amount available for nonpersonal service ..... 4,298,000  
 34 -----  
 35 Program account subtotal ..... 44,297,000  
 36 -----

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Grants Account - 20100

40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of  
 2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular ..... 270,000  
 5 -----

6 NONPERSONAL SERVICE

7 Contractual services ..... 221,000  
 8 -----  
 9 Program account subtotal ..... 491,000  
 10 -----

11 Internal Service Funds  
 12 Audit and Control Revolving Account  
 13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 audit and control, with the approval of  
 20 the director of the budget.

21 PERSONAL SERVICE

22 Personal service--regular ..... 1,000,000  
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 70,000  
 26 Travel ..... 70,000  
 27 Contractual services ..... 252,000  
 28 Equipment ..... 28,000  
 29 Fringe benefits ..... 645,000  
 30 Indirect costs ..... 64,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 1,129,000  
 33 -----  
 34 Program account subtotal ..... 2,129,000  
 35 -----

36 STATE OPERATIONS PROGRAM ..... 44,881,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

## 8 PERSONAL SERVICE

9	Personal service--regular .....	27,047,000
10	Temporary service .....	200,000
11	Holiday/overtime compensation .....	31,000
12		-----
13	Amount available for personal service .....	27,278,000
14		-----

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	72,000
17	Travel .....	60,000
18	Contractual services .....	4,407,000
19	Equipment .....	309,000
20		-----
21	Amount available for nonpersonal service .....	4,848,000
22		-----
23	Program account subtotal .....	32,126,000
24		-----

25 Special Revenue Funds - Other  
 26 Child Performers Protection Fund  
 27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 audit and control, with the approval of  
 34 the director of the budget.

35 Notwithstanding any other law to the contra-  
 36 ry, for accounting services provided in  
 37 connection with the administration of the  
 38 child performer's holding fund created  
 39 pursuant to section 99-k of the state  
 40 finance law.

## 41 PERSONAL SERVICE

42	Personal service--regular .....	68,000
43		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Fringe benefits .....	35,000
3	Indirect costs .....	2,000
4		-----
5	Amount available for nonpersonal service .....	37,000
6		-----
7	Program account subtotal .....	105,000
8		-----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Abandoned Property Audit Account - 21985

12 Notwithstanding any law to the contrary, the  
 13 amounts herein appropriated may be inter-  
 14 changed or transferred without limit to  
 15 any other appropriation in any other  
 16 program or fund within the department of  
 17 audit and control, with the approval of  
 18 the director of the budget.

19 PERSONAL SERVICE

20	Personal service--regular .....	7,500,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials .....	320,000
24	Travel .....	100,000
25	Contractual services .....	4,430,000
26	Equipment .....	150,000
27		-----
28	Amount available for nonpersonal service .....	5,000,000
29		-----
30	Program account subtotal .....	12,500,000
31		-----

32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 Statewide Training Account - 55068

35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 audit and control, with the approval of  
 41 the director of the budget.



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1		NONPERSONAL SERVICE	
2	Contractual services .....		150,000
3			-----
4	Program account subtotal .....		150,000
5			-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	29,251,000	0
4 Special Revenue Funds - Other .....	19,283,000	0
5 Internal Service Funds .....	1,650,000	0
6	-----	-----
7 All Funds .....	50,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 48,684,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 the consolidation of procurement, real  
 19 estate and facility management, fleet  
 20 management, business and financial  
 21 services, administrative services, payroll  
 22 administration, time and attendance, bene-  
 23 fits administration and other transaction-  
 24 al human resources functions, contract  
 25 management, and grants management, the  
 26 amounts appropriated for state operations  
 27 may be (i) interchanged, (ii) transferred  
 28 from this state operations appropriation  
 29 within this agency to the office of gener-  
 30 al services, and/or (iii) suballocated to  
 31 the office of general services with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee. With  
 38 respect only to such interchanges, trans-  
 39 fers and suballocations for the purpose of  
 40 planning, developing and/or implementing  
 41 the consolidation of procurement, real  
 42 estate and facility management, fleet  
 43 management, business and financial  
 44 services, administrative services, payroll  
 45 administration, time and attendance, bene-  
 46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2015-16

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 Notwithstanding any other provision of law,  
49 rule or regulation of law to the contrary,  
50 and subject to the conditions set forth  
51 herein, for the purpose of developing  
52 additional skills within the state work-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2015-16

1 force to systematically analyze business  
2 processes to reduce waste and increase  
3 efficiencies, the amounts appropriated for  
4 state operations may be available for the  
5 payment of semi-annual bonuses to eligible  
6 state employees who hold Lean Empire Belt  
7 or Lean Master Empire Belt certifications  
8 and are actively engaged in Lean projects;  
9 provided however, that (i) the plan for  
10 such payments shall be solely developed by  
11 the Lean oversight committee composed of  
12 the secretary of state and the commission-  
13 ers of the state liquor authority, the  
14 department of motor vehicles and the  
15 department of health, or their designated  
16 representatives, and administered solely  
17 by the agency employing such certified  
18 individuals and terms of these payments  
19 shall be subject only to consultation with  
20 the department of civil service and  
21 approval by the director of the division  
22 of the budget, (ii) the training required  
23 for such certifications will be provided  
24 free of charge to eligible employees,  
25 (iii) individuals eligible for bonus  
26 payments will be nominated by their  
27 employee agency to the committee, who  
28 shall identify such individuals in a plan  
29 developed by the committee and approved by  
30 the director of the budget and such plan  
31 shall contain, but not be limited to, for  
32 both the Lean Empire Belt and Lean Master  
33 Empire Belt: a listing of employees by  
34 agency receiving bonuses, the value of  
35 each bonus and a listing of approved Lean  
36 projects, (iv) Lean Empire Belt and Lean  
37 Master Empire Belt certifications must be  
38 beyond the minimum qualifications of the  
39 employee's classified position, (v) to be  
40 eligible for bonus payment, employees must  
41 have substantively led Lean projects  
42 during the bonus period, (vi) the bonus  
43 payment authorized by this appropriation  
44 shall be in addition to, and shall not be  
45 part of, an employee's basic annual sala-  
46 ry, and shall not affect or impair any  
47 performance advancement payments, perform-  
48 ance awards, longevity payments, salary  
49 differentials or other benefits to which  
50 an employee may be entitled, provided,  
51 however, that any amount payable pursuant  
52 to this appropriation shall not be

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 included as compensation for overtime or  
 2 retirement calculation purposes, (vii) all  
 3 employees who are equally certified and  
 4 eligible for a bonus payment shall be  
 5 treated uniformly, and (viii) the payment  
 6 of bonuses are made solely pursuant to  
 7 this appropriation and shall in no way  
 8 result in an obligation or expectation of  
 9 continued or similar payments in subse-  
 10 quent years. The foregoing is defined as  
 11 the "Lean Certification Bonus Authority."  
 12 In addition to such authority granted pursu-  
 13 ant to law and by this appropriation to  
 14 interchange, transfer, and suballocate  
 15 amounts appropriated, such amounts appro-  
 16 priated for state operations may also be  
 17 interchanged, transferred and suballocated  
 18 for the purpose of planning, developing  
 19 and/or implementing the alignment of the  
 20 following operations within and between  
 21 the office of mental health, the office  
 22 for people with developmental disabili-  
 23 ties, the office of alcoholism and  
 24 substance abuse services, the department  
 25 of health, and the office of children and  
 26 family services in order to better coordi-  
 27 nate and improve the quality and efficien-  
 28 cy of oversight activities related to the  
 29 care of vulnerable persons: (i) conducting  
 30 criminal background checks as may other-  
 31 wise be required by law, (ii) workforce  
 32 training, (iii) the coordination of  
 33 reports, complaints and other relevant  
 34 information regarding charges of abuse and  
 35 neglect committed against individuals in  
 36 the care and charge of such agencies as  
 37 otherwise authorized by law, (iv) audit of  
 38 services and (v) certification. The fore-  
 39 going interchange, transfer and suballo-  
 40 cation authority is defined as the "Align-  
 41 ment Interchange and Transfer Authority."

42 PERSONAL SERVICE

43	Personal service--regular .....	21,391,000
44	Temporary service .....	450,000
45	Holiday/overtime compensation .....	180,000
46		-----
47	Amount available for personal service .....	22,021,000
48		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	180,000
3	Travel .....	167,000
4	Contractual services .....	3,839,000
5	Equipment .....	270,000
6		-----
7	Amount available for nonpersonal service .....	4,456,000
8		-----
9	Total amount available .....	26,477,000
10		-----

11 For services and expenses related to member-  
 12 ship dues in various organizations.

NONPERSONAL SERVICE

13		
14	Contractual services .....	274,000
15		-----

16 For services and expenses relating to the  
 17 costs of expert witnesses or legal  
 18 services related to cases in which the  
 19 attorney general provides representation  
 20 for the state.

NONPERSONAL SERVICE

21		
22	Contractual services .....	1,000,000
23		-----
24	Program account subtotal .....	27,751,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Revenue Arrearage Account - 22024

29 For services and expenses related to enter-  
 30 prise, administrative, intergovernmental,  
 31 and technological services including those  
 32 associated with the collection and maximiz-  
 33 ation of overdue non-tax revenues owed to  
 34 the state, including liabilities incurred  
 35 in prior years. Funds herein appropriated  
 36 may be suballocated, subject to the  
 37 approval of the director of the budget, to  
 38 any state department, agency or public  
 39 benefit corporation.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, IT Interchange and  
 43 Transfer Authority and the Lean Certif-

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the  
 2 2015-16 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 PERSONAL SERVICE

9	Personal service--regular .....	3,155,000
10	Holiday/overtime compensation .....	10,000
11		-----
12	Amount available for personal service .....	3,165,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials .....	54,000
16	Contractual services .....	10,961,000
17	Equipment .....	946,000
18	Fringe benefits .....	1,410,000
19	Indirect costs .....	114,000
20		-----
21	Amount available for nonpersonal service ....	13,485,000
22		-----
23	Program account subtotal .....	16,650,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Systems and Technology Account - 22162

28 For services and expenses for the modifica-  
 29 tion of statewide personnel, accounting,  
 30 financial management, budgeting and  
 31 related information systems to accommodate  
 32 the unique management and information  
 33 needs of the division of the budget,  
 34 including liabilities incurred in prior  
 35 years. Funds herein appropriated may be  
 36 suballocated, subject to the approval of  
 37 the director of the budget, to any state  
 38 department, agency or public benefit  
 39 corporation.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, IT Interchange and  
 43 Transfer Authority and the Lean Certif-  
 44 ication Bonus Authority as defined in the  
 45 2015-16 state fiscal year state operations  
 46 appropriation for the budget division

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2015-16

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 1,584,000  
 7 Holiday/overtime compensation ..... 20,000  
 8 -----  
 9 Amount available for personal service ..... 1,604,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 47,000  
 13 Contractual services ..... 160,000  
 14 Fringe benefits ..... 587,000  
 15 Indirect costs ..... 85,000  
 16 -----  
 17 Amount available for nonpersonal service ..... 879,000  
 18 -----  
 19 Program account subtotal ..... 2,483,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Not-For-Profit Short-Term Revolving Loan Fund  
 23 Not-For-Profit Loan Account - 20651

24 For the purpose of making loans from the  
 25 not-for-profit short-term revolving loan  
 26 fund to eligible not-for-profit organiza-  
 27 tions.

## 28 NONPERSONAL SERVICE

29 Contractual services ..... 150,000  
 30 -----  
 31 Program account subtotal ..... 150,000  
 32 -----

33 Internal Service Funds  
 34 Agencies Internal Service Fund  
 35 Federal Single Audit Account - 55053

36 For services and expenses associated with  
 37 the conduct of the annual independent  
 38 audit of federal programs as required by  
 39 the federal single audit act of 1984.



DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Contractual services ..... 1,650,000  
 3 -----  
 4 Program account subtotal ..... 1,650,000  
 5 -----

6 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
 7 -----

8 General Fund  
 9 State Purposes Account - 10050

10 For services and expenses related to cash  
 11 management activities of the state and the  
 12 federal cash management improvement act of  
 13 1990, including required payment of inter-  
 14 est to the federal government and includ-  
 15 ing liabilities incurred in prior years.  
 16 Funds herein appropriated may be suballo-  
 17 cated, subject to the approval of the  
 18 director of the budget, to any state  
 19 department, agency or public benefit  
 20 corporation.

21 NONPERSONAL SERVICE

22 Contractual services ..... 1,500,000  
 23 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds .....	2,328,620,900	0
4 Special Revenue Funds - Other .....	175,400,000	0
5	-----	-----
6 All Funds .....	2,504,020,900	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES ..... 1,422,857,400  
 10 -----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 Provided further, 10 percent of state-sup-  
 39 ported funds appropriated herein shall be  
 40 allocated to each campus upon completion  
 41 of a performance improvement plan approved  
 42 by the board of trustees by December 31,  
 43 2015 to serve as the basis for performance  
 44 funding allocations in future years;  
 45 provided further, each campus performance  
 46 improvement plan shall include, but not be

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 limited to: (i) criteria to improve  
 2 access, completion, academic and post-  
 3 graduation success, research, and communi-  
 4 ty engagement; (ii) experiential learning  
 5 as a requirement for graduation; (iii) a  
 6 master researcher program in partnership  
 7 with the city university research founda-  
 8 tion to pay bonuses to successful profes-  
 9 sors who generate the greatest research  
 10 and development and commercialization  
 11 opportunities; and (iv) financial incen-  
 12 tives for campus presidents who provide  
 13 proven leadership resulting in commercial-  
 14 ization of research through the StartUp NY  
 15 program.

16	For services and expenses for Baruch college .	135,119,100
17	For services and expenses for Brooklyn	
18	college .....	147,844,500
19	For general expenses for city college,	
20	including sophie b. davis biomedical	
21	program and worker education .....	169,473,600
22	For services and expenses for Hunter college .	171,700,400
23	For services and expenses for John Jay	
24	college .....	95,584,800
25	For services and expenses for Lehman college ..	96,481,900
26	For services and expenses for William E.	
27	Macaulay honors college .....	291,100
28	For services and expenses for Medgar Evers	
29	college .....	55,849,400
30	For services and expenses for New York city	
31	college of technology .....	95,264,500
32	For services and expenses for Queens	
33	college, including the John D. Calandra	
34	Italian American Institute .....	152,688,700
35	For services and expenses for the college of	
36	Staten Island .....	101,334,000
37	For services and expenses for York college ...	57,354,200
38	For services and expenses for the graduate	
39	school and university center .....	117,392,000
40	For services and expenses for the school of	
41	professional studies, including the Joseph	
42	Murphy Institute .....	3,157,900
43	For services and expenses for the graduate	
44	school of journalism .....	7,029,200
45	For services and expenses of CUNY law school ..	16,292,100
46		-----
47	INITIATIVES AND MANAGEMENT .....	62,467,200
48		-----
49	Fiduciary Funds	
50	CUNY Senior College Operating Fund	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 CUNY Senior College Operating Account - 60851

2 For services and expenses of central admin-  
 3 istration, provided however, \$12,000,000  
 4 of this appropriation shall be allocated  
 5 to campuses upon completion of an approved  
 6 performance improvement plan and pursuant  
 7 to a methodology approved by the board of  
 8 trustees; provided, further, the amount  
 9 apportioned under such methodology for a  
 10 campus that fails to complete an approved  
 11 performance improvement plan by December  
 12 31, 2015 shall be reallocated among  
 13 campuses with approved performance  
 14 improvement plans in both the city univer-  
 15 sity of New York and the state university  
 16 of New York pursuant to an allocation plan  
 17 developed by the director of the division  
 18 of the budget.

19 Provided further, the chancellor of the  
 20 state university of New York and the chan-  
 21 cellor of the city university of New York  
 22 shall jointly develop a back office  
 23 consolidation plan to expeditiously  
 24 combine administrative functions between  
 25 the two university systems including, but  
 26 not limited to, human resources, financial  
 27 management, and information technology  
 28 services and submit such plan, with imple-  
 29 mentation timelines, to the state univer-  
 30 sity trustees, the city university trus-  
 31 tees, and shall submit the plan for  
 32 approval by the director of the division  
 33 of the budget on or before November 1,  
 34 2015 ..... 48,300,300

35 For services and expenses for information  
 36 services ..... 8,266,500

37 For services and expenses of library/  
 38 technology systems ..... 3,900,400

39 For services and expenses related to the  
 40 expansion of nursing programs. A portion  
 41 of the funds herein appropriated may be  
 42 transferred to the general fund-local  
 43 assistance account of the city university  
 44 of New York to accomplish the purposes of  
 45 this appropriation, in accordance with a  
 46 plan approved by the director of the budg-  
 47 et ..... 2,000,000  
 48 -----

49 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
 50 PROGRAMS ..... 18,378,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 -----

2 Fiduciary Funds  
3 CUNY Senior College Operating Fund  
4 CUNY Senior College Operating Account - 60851

5 For services and expenses to expand opportu-  
6 nities in institutions of higher learning  
7 for the educationally and economically  
8 disadvantaged in accordance with section  
9 6452 of the education law, for SEEK  
10 programs on senior college campuses,  
11 including \$1,000,000 which shall be  
12 utilized to increase employment opportu-  
13 nities for SEEK students and meet the  
14 matching requirements of the federal  
15 college work study program for SEEK  
16 students ..... 18,378,000  
17 -----

18 UNIVERSITY OPERATIONS ..... 804,905,300  
19 -----

20 Fiduciary Funds  
21 CUNY Senior College Operating Fund  
22 CUNY Senior College Operating Account - 60851

23 For services and expenses of building  
24 rentals ..... 52,842,400  
25 For services and expenses for utilities  
26 costs ..... 78,627,900  
27 For expenses of fringe benefits including  
28 social security payments ..... 673,435,000  
29 -----

30 UNIVERSITY PROGRAMS ..... 20,013,000  
31 -----

32 Fiduciary Funds  
33 CUNY Senior College Operating Fund  
34 CUNY Senior College Operating Account - 60851

35 For services and expenses, not to exceed 65  
36 percent of total services and expenses,  
37 related to the operation of child care  
38 centers at the senior colleges for the  
39 benefit of city university senior college  
40 students, to be available for expenditure  
41 upon submission to the director of the  
42 budget of satisfactory evidence of the  
43 required matching funds ..... 1,430,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	For services and expenses of providing	
2	student services, including advising &	
3	counseling, athletics, career services,	
4	health services, international student	
5	services, veterans' support, and student	
6	activities & leadership development .....	1,700,000
7	For the payment of city university supple-	
8	mental tuition assistance to certain cate-	
9	gories of full-time students of senior	
10	colleges of the city university who are	
11	residents of the state of New York .....	1,060,000
12	For services and expenses of matching	
13	student financial aid .....	1,444,000
14	For services and expenses of existing	
15	language immersion programs .....	1,070,000
16	For services and expenses of PSC awards .....	3,309,000
17	For payment of tuition reimbursement .....	9,000,000
18	For services and expenses of CUNY LEADS .....	1,000,000
19		-----
20	Total gross senior college operating budget .....	2,328,620,900
21		=====
22	Less: senior college revenue offset .....	(1,086,368,000)
23	Less: central administration and university wide programs	
24	offset .....	(32,275,000)
25		-----
26	Total net operating expense .....	1,209,977,900
27		-----
28	SPECIAL REVENUE FUNDS - OTHER .....	175,400,000
29		-----
30	Special Revenue Funds - Other	
31	IFR/City University Tuition Fund	
32	City University Income Reimbursable Account - 23250	
33	For services and expenses of activities	
34	supported in whole or in part by user fees	
35	and other charges including dormitory	
36	operations at Hunter college, including	
37	liabilities incurred prior to July 1, 2015 .	115,400,000
38		-----
39	Program account subtotal .....	115,400,000
40		-----
41	Special Revenue Funds - Other	
42	IFR/City University Tuition Fund	
43	City University Stabilization Account - 23267	
44	For services and expenses at various campus-	
45	es .....	10,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----
2	Program account subtotal .....	10,000,000
3		-----
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Tuition Reimbursable Account - 23264	
7	For services and expenses of activities	
8	supported in whole or in part by tuition	
9	and related academic fees, including	
10	liabilities incurred prior to July 1, 2015	
11	to be available for expenditure upon	
12	approval by the director of the budget of	
13	an annual plan submitted by the university	
14	to the director of the budget and chairs	
15	of the senate finance committee and the	
16	assembly ways and means committee on or	
17	before August 1, 2015 .....	50,000,000
18		-----
19	Program account subtotal .....	50,000,000
20		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,533,000	0
4	Special Revenue Funds - Other .....	1,896,000	0
5	Internal Service Funds .....	34,445,000	0
6		-----	-----
7	All Funds .....	50,874,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,316,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certif-  
 18 ication Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 2,006,000  
 27 Holiday/overtime compensation ..... 1,000  
 28 -----  
 29 Amount available for personal service ..... 2,007,000  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 9,000  
 33 Travel ..... 35,000  
 34 Contractual services ..... 11,000  
 35 Equipment ..... 10,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 65,000  
 38 -----  
 39 Program account subtotal ..... 2,072,000  
 40 -----

41 Internal Service Funds



## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Health Insurance Revolving Account  
 2 Civil Service Employee Benefits Division Administration  
 3 Account - 55301

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, IT Interchange and  
 7 Transfer Authority and the Lean Certifi-  
 8 cation Bonus Authority as defined in the  
 9 2015-16 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

## PERSONAL SERVICE

16 Personal service--regular ..... 1,814,000  
 17 Holiday/overtime compensation ..... 3,000  
 18 -----  
 19 Amount available for personal service ..... 1,817,000  
 20 -----

## NONPERSONAL SERVICE

22 Supplies and materials ..... 25,000  
 23 Travel ..... 3,000  
 24 Contractual services ..... 7,000  
 25 Equipment ..... 324,000  
 26 Fringe benefits ..... 1,006,000  
 27 Indirect costs ..... 62,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 1,427,000  
 30 -----  
 31 Program account subtotal ..... 3,244,000  
 32 -----

33 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... 717,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

## PERSONAL SERVICE

38 Personal service--regular ..... 701,000  
 39 Holiday/overtime compensation ..... 1,000  
 40 -----  
 41 Amount available for personal service ..... 702,000  
 42 -----

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	3,000
3	Contractual services .....	12,000
4		-----
5	Amount available for nonpersonal service .....	15,000
6		-----

7	PERSONNEL BENEFIT SERVICES PROGRAM .....	26,626,000
8		-----

9 General Fund  
10 State Purposes Account - 10050

## 11 PERSONAL SERVICE

12	Personal service--regular .....	1,402,000
13	Temporary service .....	27,000
14	Holiday/overtime compensation .....	11,000
15		-----
16	Amount available for personal service .....	1,440,000
17		-----

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	60,000
20	Contractual services .....	55,000
21	Equipment .....	7,000
22		-----
23	Amount available for nonpersonal service .....	122,000
24		-----
25	Program account subtotal .....	1,562,000
26		-----

27 Special Revenue Funds - Other  
28 Combined Expendable Trust Fund  
29 Grants Account - 20100

30 For payments to the civil service department  
31 from private foundations, corporations and  
32 individuals.

## 33 NONPERSONAL SERVICE

34	Supplies and materials .....	150,000
35	Contractual services .....	150,000
36		-----
37	Program account subtotal .....	300,000
38		-----

39 Internal Service Funds  
40 Agencies Internal Service Fund

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Civil Service EHS Occupational Health Program Account -  
2 55056

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, IT Interchange and  
6 Transfer Authority and the Lean Certifi-  
7 cation Bonus Authority as defined in the  
8 2015-16 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 PERSONAL SERVICE

15	Personal service--regular .....	422,000
16	Temporary service .....	178,000
17		-----
18	Amount available for personal service .....	600,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials .....	128,000
22	Travel .....	90,000
23	Contractual services .....	251,000
24	Equipment .....	4,000
25	Fringe benefits .....	333,000
26	Indirect costs .....	19,000
27		-----
28	Amount available for nonpersonal service .....	825,000
29		-----
30	Program account subtotal .....	1,425,000
31		-----

32 Internal Service Funds  
33 Health Insurance Revolving Account  
34 Health Insurance Internal Services Account - 55300

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, IT Interchange and  
38 Transfer Authority and the Lean Certifi-  
39 cation Bonus Authority as defined in the  
40 2015-16 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated.

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

## 1 PERSONAL SERVICE

2	Personal service--regular .....	8,322,000
3	Temporary service .....	30,000
4	Holiday/overtime compensation .....	129,000
5		-----
6	Amount available for personal service .....	8,481,000
7		-----

## 8 NONPERSONAL SERVICE

9	Supplies and materials .....	373,000
10	Travel .....	145,000
11	Contractual services .....	8,161,000
12	Equipment .....	164,000
13	Fringe benefits .....	4,700,000
14	Indirect costs .....	317,000
15		-----
16	Amount available for nonpersonal service ....	13,860,000
17		-----
18	Total amount available .....	22,341,000
19		-----

20 For suballocation to the department of audit  
 21 and control for services and expenses for  
 22 auditors in order to achieve administra-  
 23 tive savings in the health insurance  
 24 program.

## 25 PERSONAL SERVICE

26	Personal service--regular .....	414,000
27		-----

## 28 NONPERSONAL SERVICE

29	Travel .....	1,000
30	Contractual services .....	1,000
31	Fringe benefits .....	220,000
32	Indirect costs .....	13,000
33		-----
34	Amount available for nonpersonal service .....	235,000
35		-----
36	Total amount available .....	649,000
37		-----

38 For suballocation to the department of audit  
 39 and control for services and expenses  
 40 related to health insurance program  
 41 payroll transactions.

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1  
2 Personal service--regular ..... 226,000  
3 -----

## NONPERSONAL SERVICE

4  
5 Fringe benefits ..... 117,000

6 Indirect costs ..... 6,000  
7 -----

8 Amount available for nonpersonal service ..... 123,000  
9 -----

10 Total amount available ..... 349,000  
11 -----

12 Program account subtotal ..... 23,339,000  
13 -----

14 PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 18,215,000  
15 -----

16 General Fund

17 State Purposes Account - 10050

18 Notwithstanding any provision of law, rule  
19 or regulation to the contrary, of the  
20 amounts appropriated herein, \$500,000  
21 shall be made available for services and  
22 expenses related to implementing efficien-  
23 cies in the recruitment, testing and  
24 retention of employees in up to five  
25 selected agencies; provided however, (i)  
26 such services shall include, but not be  
27 limited to: development of computer based  
28 tests, skills development, knowledge  
29 transfer, succession planning activities;  
30 and (ii) such funds shall be available  
31 pursuant to a spending plan, subject to  
32 approval by the director of the budget,  
33 which shall include but not be limited to:  
34 program activities, deliverables and asso-  
35 ciated completion dates.

## PERSONAL SERVICE

36  
37 Personal service--regular ..... 8,907,000

38 Temporary service ..... 900,000

39 Holiday/overtime compensation ..... 31,000  
40 -----

41 Amount available for personal service ..... 9,838,000  
42 -----

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

## NONPERSONAL SERVICE

1		
2	Supplies and materials .....	36,000
3	Travel .....	27,000
4	Contractual services .....	279,000
5	Equipment .....	2,000
6		-----
7	Amount available for nonpersonal service .....	344,000
8		-----
9	Program account subtotal .....	10,182,000
10		-----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Examination and Miscellaneous Revenue Account - 22065

14 For services and expenses related to New  
 15 York state personnel management services  
 16 provided by the department.

## PERSONAL SERVICE

17		
18	Personal service--regular .....	520,000
19	Temporary service .....	10,000
20		-----
21	Amount available for personal service .....	530,000
22		-----

## NONPERSONAL SERVICE

23		
24	Supplies and materials .....	59,000
25	Travel .....	33,000
26	Contractual services .....	639,000
27	Equipment .....	25,000
28	Fringe benefits .....	294,000
29	Indirect costs .....	16,000
30		-----
31	Amount available for nonpersonal service .....	1,066,000
32		-----
33	Program account subtotal .....	1,596,000
34		-----

35 Internal Service Funds  
 36 Agencies Internal Service Fund  
 37 Department of Civil Service Administration Account -  
 38 55055

39 For services and expenses related to section  
 40 11 of the civil service law.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, IT Interchange and

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2015-16

1 Transfer Authority and the Lean Certifi-  
 2 cation Bonus Authority as defined in the  
 3 2015-16 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

## 9 PERSONAL SERVICE

10	Personal service--regular .....	2,574,000
11	Holiday/overtime compensation .....	15,000
12		-----
13	Amount available for personal service .....	2,589,000
14		-----

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	58,000
17	Travel .....	60,000
18	Contractual services .....	2,145,000
19	Equipment .....	52,000
20	Fringe benefits .....	1,424,000
21	Indirect costs .....	109,000
22		-----
23	Amount available for nonpersonal service .....	3,848,000
24		-----
25	Program account subtotal .....	6,437,000
26		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,894,000	0
4	-----	-----
5 All Funds .....	2,894,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 2,894,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, IT Interchange and  
 15 Transfer Authority and the Lean Certif-  
 16 ication Bonus Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular ..... 2,433,000  
 25 Holiday/overtime compensation ..... 20,000  
 26 -----  
 27 Amount available for personal service ..... 2,453,000  
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 21,000  
 31 Travel ..... 170,000  
 32 Contractual services ..... 242,000  
 33 Equipment ..... 8,000  
 34 -----  
 35 Amount available for nonpersonal service ..... 441,000  
 36 -----



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,722,586,000	0
4	Special Revenue Funds - Federal ....	40,500,000	101,676,000
5	Special Revenue Funds - Other .....	32,355,000	0
6	Enterprise Funds .....	43,343,000	0
7	Internal Service Funds .....	64,122,000	0
8		-----	-----
9	All Funds .....	2,902,906,000	101,676,000
10		=====	=====

11 SCHEDULE

12	ADMINISTRATION PROGRAM .....	82,732,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, IT Interchange and  
 19 Transfer Authority and the Lean Certifi-  
 20 cation Bonus Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28	Personal service--regular .....	12,022,000
29	Holiday/overtime compensation .....	102,000
30		-----
31	Amount available for personal service .....	12,124,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials .....	338,000
35	Travel .....	238,000
36	Contractual services .....	918,000
37	Equipment .....	213,000
38		-----
39	Amount available for nonpersonal service .....	1,707,000
40		-----
41	Program account subtotal .....	13,831,000
42		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Correctional Services-NIC Grants Account - 25306	
4	For services and expenses incurred by the	
5	department of corrections and community	
6	supervision for the incarceration of ille-	
7	gal aliens.	
8	Personal service .....	34,000,000
9		-----
10	Program account subtotal .....	34,000,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Substance Abuse Treatment State Prisons Account - 25408	
15	For services and expenses related to	
16	substance abuse treatment in state pris-	
17	ons.	
18	Personal service .....	1,500,000
19		-----
20	Program account subtotal .....	1,500,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Unanticipated Federal Grants Account - 25371	
25	Funds herein appropriated may be used to	
26	disburse unanticipated federal grants in	
27	support of various purposes and programs.	
28	Nonpersonal service .....	5,000,000
29		-----
30	Program account subtotal .....	5,000,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Capacity Contracting Account - 22016	
35	For services and expenses incurred by the	
36	department of corrections and community	
37	supervision for the housing of inmates	
38	from other jurisdictions under contracts	
39	entered into under the direction of the	
40	commissioner.	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1		
2	Personal service--regular .....	12,855,000
3	Temporary service .....	94,000
4	Holiday/overtime compensation .....	1,051,000
5		-----
6	Amount available for personal service .....	14,000,000
7		-----

## NONPERSONAL SERVICE

8		
9	Supplies and materials .....	2,106,000
10	Travel .....	36,000
11	Contractual services .....	2,747,000
12	Equipment .....	91,000
13	Fringe benefits .....	5,600,000
14	Indirect costs .....	420,000
15		-----
16	Amount available for nonpersonal service ....	11,000,000
17		-----
18	Program account subtotal .....	25,000,000
19		-----

20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Correctional Services Asset Forfeiture Account - 22189	

## NONPERSONAL SERVICE

23		
24	Contractual services .....	100,000
25	Equipment .....	600,000
26		-----
27	Program account subtotal .....	700,000
28		-----

29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Employee Mess Correctional Services Account - 50300	

32	For services and expenses related to the	
33	operation of employee mess programs.	

## PERSONAL SERVICE

34		
35	Personal service--regular .....	400,000
36		-----

## NONPERSONAL SERVICE

37		
38	Supplies and materials .....	1,021,000
39	Travel .....	5,000
40	Contractual services .....	1,007,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1	Equipment .....	50,000
2	Fringe benefits .....	207,000
3	Indirect costs .....	11,000
4		-----
5	Amount available for nonpersonal service .....	2,301,000
6		-----
7	Program account subtotal .....	2,701,000
8		-----
9	COMMUNITY SUPERVISION PROGRAM .....	132,327,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities and may be increased or	
17	decreased by interchange with any other	
18	appropriation within the department of	
19	corrections and community supervision	
20	general fund - state purposes account with	
21	the approval of the director of the budg-	
22	et.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, IT Interchange and	
26	Transfer Authority and the Lean Certif-	
27	ication Bonus Authority as defined in the	
28	2015-16 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated.	
34	PERSONAL SERVICE	
35	Personal service--regular .....	103,291,000
36	Holiday/overtime compensation .....	3,000,000
37		-----
38	Amount available for personal service .....	106,291,000
39		-----
40	NONPERSONAL SERVICE	
41	Supplies and materials .....	839,000
42	Travel .....	3,110,000
43	Contractual services .....	19,939,000
44	Equipment .....	1,323,000
45		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service ....	25,211,000
2		-----
3	Program account subtotal .....	131,502,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Parole Officers' Memorial Fund Account - 20100	
8	For services and expenses of the parole	
9	officers' memorial fund established pursu-	
10	ant to chapter 654 of the laws of 1996.	
11		
	NONPERSONAL SERVICE	
12	Supplies and materials .....	50,000
13	Contractual services .....	300,000
14	Equipment .....	75,000
15		-----
16	Program account subtotal .....	425,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Asset Forfeiture Account - 21999	
21		
	NONPERSONAL SERVICE	
22	Contractual services .....	100,000
23	Equipment .....	300,000
24		-----
25	Program account subtotal .....	400,000
26		-----
27	CORRECTIONAL INDUSTRIES PROGRAM .....	64,864,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Correctional - Recycling Fund Account - 50325	
32	For services and expenses related to the	
33	operation and maintenance of the correc-	
34	tional recycling programs.	
35		
	PERSONAL SERVICE	
36	Personal service--regular .....	200,000
37		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	200,000
3	Travel .....	2,000
4	Contractual services .....	160,000
5	Equipment .....	60,000
6	Fringe benefits .....	113,000
7	Indirect costs .....	7,000
8		-----
9	Amount available for nonpersonal service .....	542,000
10		-----
11	Program account subtotal .....	742,000
12		-----

13 Internal Service Funds  
 14 Correctional Industries Revolving Account  
 15 Correctional Industries Account - 55350

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, IT Interchange and  
 19 Transfer Authority and the Lean Certifi-  
 20 cation Bonus Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

## 27 PERSONAL SERVICE

28	Personal service--regular .....	16,776,000
29	Temporary service .....	15,000
30	Holiday/overtime compensation .....	700,000
31		-----
32	Amount available for personal service .....	17,491,000
33		-----

## 34 NONPERSONAL SERVICE

35	Supplies and materials .....	26,181,000
36	Travel .....	500,000
37	Contractual services .....	8,000,000
38	Equipment .....	1,350,000
39	Fringe benefits .....	10,000,000
40	Indirect costs .....	600,000
41		-----
42	Amount available for nonpersonal service ....	46,631,000
43		-----
44	Program account subtotal .....	64,122,000
45		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 HEALTH SERVICES PROGRAM ..... 377,353,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision  
6 of law, the money hereby appropriated may  
7 be used for the payment of prior year  
8 liabilities and may be increased or  
9 decreased by interchange or transfer with  
10 any other general fund appropriation with-  
11 in the department of corrections and  
12 community supervision with the approval of  
13 the director of the budget. A portion of  
14 these funds may be transferred or suballo-  
15 cated to the department of health or other  
16 state agencies.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, IT Interchange and  
20 Transfer Authority and the Lean Certif-  
21 ication Bonus Authority as defined in the  
22 2015-16 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 133,878,000  
30 Temporary service ..... 5,471,000  
31 Holiday/overtime compensation ..... 6,671,000  
32 -----  
33 Amount available for personal service ..... 146,020,000  
34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials ..... 113,312,000  
37 Travel ..... 271,000  
38 Contractual services ..... 116,888,000  
39 Equipment ..... 862,000  
40 -----  
41 Amount available for nonpersonal service ... 231,333,000  
42 -----

43 PAROLE BOARD PROGRAM ..... 6,598,000  
44 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding section 51 of the state  
4 finance law, the amounts herein appropri-  
5 ated shall not be decreased by interchange  
6 with any other appropriation.

7 PERSONAL SERVICE

8 Personal service--regular ..... 6,195,000  
9 Holiday/overtime compensation ..... 60,000  
10 -----  
11 Amount available for personal service ..... 6,255,000  
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 92,000  
15 Travel ..... 209,000  
16 Contractual services ..... 40,000  
17 Equipment ..... 2,000  
18 -----  
19 Amount available for nonpersonal service ..... 343,000  
20 -----

21 PROGRAM SERVICES PROGRAM ..... 270,094,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 Notwithstanding any inconsistent provision  
26 of law, the money hereby appropriated may  
27 be used for the payment of prior year  
28 liabilities and may be increased or  
29 decreased by interchange with any other  
30 appropriation within the department of  
31 corrections and community supervision  
32 general fund - state purposes account with  
33 the approval of the director of the budg-  
34 et.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, IT Interchange and  
38 Transfer Authority and the Lean Certif-  
39 ication Bonus Authority as defined in the  
40 2015-16 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 194,246,000  
5 Temporary service ..... 4,613,000  
6 Holiday/overtime compensation ..... 1,141,000  
7 -----  
8 Amount available for personal service ..... 200,000,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 6,056,000  
12 Travel ..... 368,000  
13 Contractual services ..... 20,920,000  
14 Equipment ..... 750,000  
15 -----  
16 Amount available for nonpersonal service .... 28,094,000  
17 -----  
18 Program account subtotal ..... 228,094,000  
19 -----

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Correctional Services Account - 20107

23 For services and expenses of various activ-  
24 ities funded through gifts and donations.

## 25 NONPERSONAL SERVICE

26 Contractual services ..... 100,000  
27 -----  
28 Program account subtotal ..... 100,000  
29 -----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Offender Programming - 22208

33 For services and expenses of offender  
34 programs awarded through grant applica-  
35 tions funded by private entities.

## 36 NONPERSONAL SERVICE

37 Contractual services ..... 2,000,000  
38 -----  
39 Program account subtotal ..... 2,000,000  
40 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1 Enterprise Funds  
 2 Correctional Services Commissary Account  
 3 Central Office Account - 50100

4 For services and expenses of operating self  
 5 sustaining facility commissaries.

## 6 NONPERSONAL SERVICE

7 Supplies and materials ..... 38,000,000  
 8 Contractual services ..... 1,900,000  
 9 -----  
 10 Program account subtotal ..... 39,900,000  
 11 -----

12 SUPERVISION OF INMATES PROGRAM ..... 1,582,783,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be used for the payment of prior year  
 19 liabilities and may be increased or  
 20 decreased by interchange with any other  
 21 appropriation within the department of  
 22 corrections and community supervision  
 23 general fund - state purposes account with  
 24 the approval of the director of the budg-  
 25 et.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, IT Interchange and  
 29 Transfer Authority and the Lean Certif-  
 30 ication Bonus Authority as defined in the  
 31 2015-16 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

## 37 PERSONAL SERVICE

38 Personal service--regular ..... 1,390,639,000  
 39 Temporary Service ..... 11,788,000  
 40 Holiday/overtime compensation ..... 162,535,000  
 41 -----  
 42 Amount available for personal service .... 1,564,962,000  
 43 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1

NONPERSONAL SERVICE

2 Supplies and materials ..... 9,206,000  
 3 Travel ..... 2,400,000  
 4 Contractual services ..... 5,020,000  
 5 Equipment ..... 1,195,000

6 -----  
 7 Amount available for nonpersonal service .... 17,821,000  
 8 -----

9 SUPPORT SERVICES PROGRAM ..... 386,155,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision  
 14 of law, the money hereby appropriated may  
 15 be available for services and expenses  
 16 including lease payments to the dormitory  
 17 authority, as successor to the facilities  
 18 development corporation pursuant to chap-  
 19 ter 83 of the laws of 1995, pursuant to an  
 20 agreement entered into between the facili-  
 21 ties development corporation and the  
 22 department of corrections and community  
 23 supervision for the rental of correctional  
 24 facilities and may be used for the payment  
 25 of prior year liabilities and may be  
 26 increased or decreased by interchange with  
 27 any other appropriation within the depart-  
 28 ment of corrections and community super-  
 29 vision general fund - state purposes  
 30 account with the approval of the director  
 31 of the budget.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, IT Interchange and  
 35 Transfer Authority and the Lean Certif-  
 36 ication Bonus Authority as defined in the  
 37 2015-16 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43 PERSONAL SERVICE

44 Personal service--regular ..... 151,530,000  
 45 Holiday/overtime compensation ..... 9,197,000  
 46 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1	Amount available for personal service .....	160,727,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	165,745,000
5	Travel .....	1,050,000
6	Contractual services .....	45,927,000
7	Equipment .....	8,976,000
8		-----
9	Amount available for nonpersonal service ...	221,698,000
10		-----
11	Program account subtotal .....	382,425,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Food Production Center Account - 22136	
16	PERSONAL SERVICE	
17	Personal service--regular .....	214,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials .....	2,152,000
21	Travel .....	590,000
22	Contractual services .....	305,000
23	Equipment .....	374,000
24	Fringe benefits .....	90,000
25	Indirect costs .....	5,000
26		-----
27	Amount available for nonpersonal service .....	3,516,000
28		-----
29	Program account subtotal .....	3,730,000
30		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens.  
8 Personal service ... 34,000,000 ..... (re. \$34,000,000)

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 Correctional Services-NIC Grants Account

12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses incurred by the department of corrections  
14 and community supervision for the incarceration of illegal aliens.  
15 Personal service ... 34,000,000 ..... (re. \$33,182,000)  
16 For services and expenses related to substance abuse treatment in  
17 state prisons.  
18 Personal service ... 1,500,000 ..... (re. \$1,243,000)  
19 Funds herein appropriated may be used to disburse unanticipated feder-  
20 al grants in support of various purposes and programs.  
21 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

22 By chapter 50, section 1, of the laws of 2012:  
23 For services and expenses incurred by the department of corrections  
24 and community supervision for the incarceration of illegal aliens.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.  
32 Personal service ... 34,000,000 ..... (re. \$20,629,000)  
33 Funds herein appropriated may be used to disburse unanticipated feder-  
34 al grants in support of various purposes and programs.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority, and the Call Center Interchange and Transfer Authority as  
38 defined in the 2012-13 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.  
42 Nonpersonal service ... 2,000,000 ..... (re. \$547,000)

43 By chapter 50, section 1, of the laws of 2010:  
44 For services and expenses related to various purposes including  
45 correction officer vests ... 1,000,000 ..... (re. \$575,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Substance Abuse Treatment State Prisons Account - 25408

4 By chapter 50, section 1, of the laws of 2014:  
5 For services and expenses related to substance abuse treatment in  
6 state prisons.  
7 Personal service ... 1,500,000 ..... (re. \$1,500,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2014:  
12 Funds herein appropriated may be used to disburse unanticipated feder-  
13 al grants in support of various purposes and programs.  
14 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,017,000	0
4 Special Revenue Funds - Federal ....	21,450,000	50,060,000
5 Special Revenue Funds - Other .....	8,516,000	0
6	-----	-----
7 All Funds .....	67,983,000	50,060,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,645,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2015 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, IT Interchange and  
 28 Transfer Authority and the Lean Certif-  
 29 ication Bonus Authority as defined in the  
 30 2015-16 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 PERSONAL SERVICE

37 Personal service--regular ..... 6,238,000  
 38 Holiday/overtime compensation ..... 4,000  
 39 -----  
 40 Amount available for personal service ..... 6,242,000  
 41 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	880,000
3	Travel .....	31,000
4	Contractual services .....	3,861,000
5	Equipment .....	631,000
6		-----
7	Amount available for nonpersonal service .....	5,403,000
8		-----

9 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 56,338,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision  
 14 of law, the money hereby appropriated may  
 15 be available for program expenses, includ-  
 16 ing the payment of liabilities incurred  
 17 prior to April 1, 2015 or hereafter to  
 18 accrue, and may be increased or decreased  
 19 by interchange with any other appropri-  
 20 ation within the division of criminal  
 21 justice services general fund - state  
 22 purposes account with the approval of the  
 23 director of the budget.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, IT Interchange and  
 27 Transfer Authority and the Lean Certif-  
 28 ication Bonus Authority as defined in the  
 29 2015-16 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 PERSONAL SERVICE

36	Personal service--regular .....	20,164,000
37	Temporary service .....	15,000
38	Holiday/overtime compensation .....	69,000
39		-----
40	Amount available for personal service .....	20,248,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials .....	700,000
44	Travel .....	241,000



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2015-16

1	Contractual services .....	4,879,000
2	Equipment .....	304,000
3		-----
4	Amount available for nonpersonal service .....	6,124,000
5		-----
6	Program account subtotal .....	26,372,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Identification and Technology Account - 25475	
11	For services and expenses related to crime	
12	identification technologies, pursuant to	
13	an expenditure plan developed by the	
14	commissioner of the division of criminal	
15	justice services. A portion of these funds	
16	may be transferred to aid to localities	
17	and may be suballocated to other state	
18	agencies.	
19	Personal service .....	2,000,000
20	Nonpersonal service .....	6,000,000
21		-----
22	Program account subtotal .....	8,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	DCJS Miscellaneous Discretionary Account - 25470	
27	Funds herein appropriated may be used to	
28	disburse unanticipated federal grants in	
29	support of state and local programs to	
30	prevent crime, support law enforcement,	
31	improve the administration of justice, and	
32	assist victims. A portion of these funds	
33	may be transferred to aid to localities	
34	and may be suballocated to other state	
35	agencies.	
36	Personal service .....	1,000,000
37	Nonpersonal service .....	5,000,000
38	Fringe benefits .....	1,000,000
39		-----
40	Program account subtotal .....	7,000,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Edward Byrne Memorial Grant Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 federal Edward Byrne memorial justice  
 3 assistance formula program. Funds appro-  
 4 priated herein shall be expended pursuant  
 5 to a plan developed by the commissioner of  
 6 criminal justice services and approved by  
 7 the director of the budget. A portion of  
 8 these funds may be transferred to aid to  
 9 localities and/or suballocated to other  
 10 state agencies.

11	Personal service .....	3,900,000
12	Nonpersonal service .....	100,000
13		-----
14	Program account subtotal .....	4,000,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Juvenile Justice and Delinquency Prevention Formula  
 19 Account - 25436

20 For services and expenses associated with  
 21 the juvenile justice and delinquency  
 22 prevention formula account in accordance  
 23 with a distribution plan determined by the  
 24 juvenile justice advisory group and  
 25 affirmed by the commissioner of the divi-  
 26 sion of criminal justice services. A  
 27 portion of these funds may be transferred  
 28 to aid to localities and may be suballo-  
 29 cated to other state agencies.

30	Personal service .....	625,000
31	Nonpersonal service .....	325,000
32		-----
33	Program account subtotal .....	950,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Violence Against Women Account - 25477

38 For services and expenses related to the  
 39 federal violence against women program  
 40 pursuant to an expenditure plan developed  
 41 by the commissioner of the division of  
 42 criminal justice services. A portion of  
 43 these funds may be transferred to aid to  
 44 localities and may be suballocated to  
 45 other state agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2015-16

1	Personal service .....	800,000
2	Nonpersonal service .....	700,000
3		-----
4	Program account subtotal .....	1,500,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20197	
9	For services and expenses associated with	
10	gifts, grants and bequests to the division	
11	of criminal justice services.	
12		
	NONPERSONAL SERVICE	
13	Supplies and materials .....	100,000
14	Contractual services .....	100,000
15		-----
16	Program account subtotal .....	200,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Missing Children's Clearinghouse Account - 20192	
21	For services and expenses associated with	
22	grants, gifts and bequests to the division	
23	of criminal justice services for missing	
24	children.	
25		
	PERSONAL SERVICE	
26	Personal service--regular .....	300,000
27		-----
28		
	NONPERSONAL SERVICE	
29	Supplies and materials .....	100,000
30	Travel .....	50,000
31	Contractual services .....	510,000
32	Equipment .....	290,000
33		-----
34	Amount available for nonpersonal service .....	950,000
35		-----
36	Program account subtotal .....	1,250,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	CJS - Conference and Signs Account - 22190	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	100,000
3	Travel .....	100,000
4	Contractual services .....	100,000
5		-----
6	Program account subtotal .....	300,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Fingerprint Identification and Technology Account -  
 11 21950

12 For services and expenses associated with  
 13 the development of technology solutions  
 14 that advance the detection and prevention  
 15 of crime, according to a plan developed by  
 16 the commissioner of the division of criminal  
 17 justice services and approved by the  
 18 director of the budget. Amounts may be  
 19 transferred to other state agencies or may  
 20 be used to make grants to local govern-  
 21 ments in support of this purpose. A  
 22 portion of these funds may be suballocated  
 23 to other state agencies.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, IT Interchange and  
 27 Transfer Authority and the Lean Certifi-  
 28 cation Bonus Authority as defined in the  
 29 2015-16 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 PERSONAL SERVICE

36	Personal service--regular .....	400,000
37		-----

38 NONPERSONAL SERVICE

39	Contractual services .....	6,037,000
40		-----
41	Program account subtotal .....	6,437,000
42		-----

43 Special Revenue Funds - Other

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2015-16

1 State Police Motor Vehicle Law Enforcement and Motor  
 2 Vehicle Theft and Insurance Fraud Prevention Fund  
 3 Motor Vehicle Theft and Insurance Fraud Account - 22801

4 Notwithstanding any other provision of law,  
 5 for services and expenses associated with  
 6 local anti-auto theft programs.

## 7 PERSONAL SERVICE

8 Personal service--regular ..... 200,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 2,000  
 12 Travel ..... 33,000  
 13 Contractual services ..... 2,000  
 14 Equipment ..... 2,000  
 15 Fringe benefits ..... 80,000  
 16 Indirect costs ..... 10,000  
 17 -----  
 18 Amount available for nonpersonal service ..... 129,000  
 19 -----  
 20 Program account subtotal ..... 329,000  
 21 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies.

11 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies.

20 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
21 Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. \$5,900,000)  
22 FRINGE BENEFITS ... 100,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
24 section 1, of the laws of 2013:

25 For services and expenses related to crime identification technolo-  
26 gies, pursuant to an expenditure plan developed by the commissioner  
27 of the division of criminal justice services. A portion of these  
28 funds may be transferred to aid to localities and may be suballo-  
29 cated to other state agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Call Center Interchange and Transfer Authority as  
33 defined in the 2012-13 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Personal service ... 2,000,000 ..... (re. \$250,000)  
38 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
39 Fringe benefits ... 100,000 ..... (re. \$100,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
41 amended by chapter 50, section 1, of the laws of 2013, is hereby  
42 amended and reappropriated to read:

43 For services and expenses related to crime identification technolo-  
44 gies, pursuant to an expenditure plan developed by the commissioner  
45 of the division of criminal justice services. A portion of these  
46 funds may be transferred to aid to localities and may be suballo-  
47 cated to other state agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,500,000 ..... (re. \$50,000)  
 2 Nonpersonal service ... [1,450,000] 1,290,000 ..... (re. \$50,000)  
 3 FRINGE BENEFITS ... 160,000 ..... (re. \$160,000)

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 DCJS Miscellaneous Discretionary Account - 25470

7 By chapter 50, section 1, of the laws of 2014:

8 Funds herein appropriated may be used to disburse unanticipated feder-  
 9 al grants in support of state and local programs to prevent crime,  
 10 support law enforcement, improve the administration of justice, and  
 11 assist victims. A portion of these funds may be transferred to aid  
 12 to localities and may be suballocated to other state agencies.  
 13 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 14 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
 15 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Funds herein appropriated may be used to disburse unanticipated feder-  
 18 al grants in support of state and local programs to prevent crime,  
 19 support law enforcement, improve the administration of justice, and  
 20 assist victims. A portion of these funds may be transferred to aid  
 21 to localities and may be suballocated to other state agencies.  
 22 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 23 Nonpersonal service ... 5,000,000 ..... (re. \$4,700,000)  
 24 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2012:

26 Funds herein appropriated may be used to disburse unanticipated feder-  
 27 al grants in support of state and local programs to prevent crime,  
 28 support law enforcement, improve the administration of justice, and  
 29 assist victims. A portion of these funds may be transferred to aid  
 30 to localities and may be suballocated to other state agencies.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, and the Call Center Interchange and Transfer Authority as  
 34 defined in the 2012-13 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated.  
 38 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 39 Nonpersonal service ... 5,000,000 ..... (re. \$4,000,000)  
 40 Fringe benefits ... 1,000,000 ..... (re. \$250,000)

41 By chapter 50, section 1, of the laws of 2011:

42 Funds herein appropriated may be used to disburse unanticipated feder-  
 43 al grants in support of state and local programs to prevent crime,  
 44 support law enforcement, improve the administration of justice, and  
 45 assist victims. A portion of these funds may be transferred to aid  
 46 to localities and may be suballocated to other state agencies.  
 47 Personal service ... 2,500,000 ..... (re. \$100,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
2 Fringe benefits ... 1,350,000 ..... (re. \$100,000)

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Edward Byrne Memorial Grant Account

6 By chapter 50, section 1, of the laws of 2014:  
7 For services and expenses related to the federal Edward Byrne memorial  
8 justice assistance formula program. Funds appropriated herein shall  
9 be expended pursuant to a plan developed by the commissioner of  
10 criminal justice services and approved by the director of the budg-  
11 et. A portion of these funds may be transferred to aid to localities  
12 and/or suballocated to other state agencies.  
13 Personal service ... 3,900,000 ..... (re. \$3,900,000)  
14 Nonpersonal service ... 100,000 ..... (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2013:  
16 For services and expenses related to the federal Edward Byrne memorial  
17 justice assistance formula program. Funds appropriated herein shall  
18 be expended pursuant to a plan developed by the commissioner of  
19 criminal justice services and approved by the director of the budg-  
20 et. A portion of these funds may be transferred to aid to localities  
21 and/or suballocated to other state agencies.  
22 Personal service ... 3,900,000 ..... (re. \$3,900,000)  
23 Nonpersonal service ... 100,000 ..... (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2012:  
25 For services and expenses related to the federal Edward Byrne memorial  
26 justice assistance formula program. Funds appropriated herein shall  
27 be expended pursuant to a plan developed by the commissioner of  
28 criminal justice services and approved by the director of the budg-  
29 et. A portion of these funds may be transferred to aid to localities  
30 and/or suballocated to other state agencies.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Call Center Interchange and Transfer Authority as  
34 defined in the 2012-13 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.  
38 Personal service ... 3,900,000 ..... (re. \$350,000)  
39 Nonpersonal service ... 100,000 ..... (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2011:  
41 For services and expenses related to the federal Edward Byrne memorial  
42 justice assistance formula program. Funds appropriated herein shall  
43 be expended pursuant to a plan developed by the commissioner of  
44 criminal justice services and approved by the director of the budg-  
45 et. A portion of these funds may be transferred to aid to localities  
46 and/or suballocated to other state agencies.  
47 Personal service ... 5,000,000 ..... (re. \$50,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,000,000 ..... (re. \$50,000)

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Juvenile Accountability Incentive Block Grant Account

5 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to the federal juvenile accountabil-  
8 ity incentive block grant program, pursuant to an expenditure plan  
9 developed by the commissioner of the division of criminal justice  
10 services, provided however that up to 10 percent of the amount here-  
11 in appropriated may be used for program administration. A portion of  
12 these funds may be transferred to aid to localities and may be  
13 suballocated to other state agencies.

14 Personal service ... 450,000 ..... (re. \$100,000)  
15 Nonpersonal service ... [200,000] 150,000 ..... (re. \$50,000)  
16 FRINGE BENEFITS ... 50,000 ..... (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the federal juvenile accountabil-  
19 ity incentive block grant program, pursuant to an expenditure plan  
20 developed by the commissioner of the division of criminal justice  
21 services, provided however that up to 10 percent of the amount here-  
22 in appropriated may be used for program administration. A portion of  
23 these funds may be transferred to aid to localities and may be  
24 suballocated to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

32 Personal service ... 450,000 ..... (re. \$100,000)  
33 Nonpersonal service ... 200,000 ..... (re. \$50,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
35 hereby amended and reappropriated to read:

36 For services and expenses related to the federal juvenile accountabil-  
37 ity incentive block grant program, pursuant to an expenditure plan  
38 developed by the commissioner of the division of criminal justice  
39 services, provided however that up to 10 percent of the amount here-  
40 in appropriated may be used for program administration. A portion of  
41 these funds may be transferred to aid to localities and may be  
42 suballocated to other state agencies.

43 Personal service ... 500,000 ..... (re. \$50,000)  
44 Nonpersonal service ... [200,000] 150,000 ..... (re. \$50,000)  
45 FRINGE BENEFITS ... 50,000 ..... (re. \$50,000)

46 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
47 section 1, of the laws of 2013:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the federal juvenile accountabil-  
2 ity incentive block grant program, pursuant to an expenditure plan  
3 developed by the commissioner of the division of criminal justice  
4 services, provided however that up to 10 percent of the amount here-  
5 in appropriated may be used for program administration. A portion of  
6 these funds may be transferred to aid to localities and may be  
7 suballocated to other state agencies.  
8 Personal service ... 350,000 ..... (re. \$50,000)  
9 Nonpersonal service ... 350,000 ..... (re. \$100,000)

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Juvenile Justice and Delinquency Prevention Formula Account - 25436

13 By chapter 50, section 1, of the laws of 2014:  
14 For services and expenses associated with the juvenile justice and  
15 delinquency prevention formula account in accordance with a distrib-  
16 ution plan determined by the juvenile justice advisory group and  
17 affirmed by the commissioner of the division of criminal justice  
18 services. A portion of these funds may be transferred to aid to  
19 localities and may be suballocated to other state agencies.  
20 Personal service ... 625,000 ..... (re. \$625,000)  
21 Nonpersonal service ... 325,000 ..... (re. \$325,000)

22 By chapter 50, section 1, of the laws of 2013:  
23 For services and expenses associated with the juvenile justice and  
24 delinquency prevention formula account in accordance with a distrib-  
25 ution plan determined by the juvenile justice advisory group and  
26 affirmed by the commissioner of the division of criminal justice  
27 services. A portion of these funds may be transferred to aid to  
28 localities and may be suballocated to other state agencies.  
29 Personal service ... 625,000 ..... (re. \$200,000)  
30 Nonpersonal service ... 325,000 ..... (re. \$150,000)

31 By chapter 50, section 1, of the laws of 2012:  
32 For services and expenses associated with the juvenile justice and  
33 delinquency prevention formula account in accordance with a distrib-  
34 ution plan determined by the juvenile justice advisory group and  
35 affirmed by the commissioner of the division of criminal justice  
36 services. A portion of these funds may be transferred to aid to  
37 localities and may be suballocated to other state agencies.  
38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.  
45 Personal service ... 625,000 ..... (re. \$100,000)  
46 Nonpersonal service ... 325,000 ..... (re. \$100,000)

47 By chapter 50, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses associated with the juvenile justice and  
 2 delinquency prevention formula account in accordance with a distrib-  
 3 ution plan determined by the juvenile justice advisory group and  
 4 affirmed by the commissioner of the division of criminal justice  
 5 services. A portion of these funds may be transferred to aid to  
 6 localities and may be suballocated to other state agencies.  
 7 Personal service ... 500,000 ..... (re. \$100,000)  
 8 Nonpersonal service ... 500,000 ..... (re. \$100,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Violence Against Women Account - 25477

12 By chapter 50, section 1, of the laws of 2014:  
 13 For services and expenses related to the federal violence against  
 14 women program pursuant to an expenditure plan developed by the  
 15 commissioner of the division of criminal justice services. A portion  
 16 of these funds may be transferred to aid to localities and may be  
 17 suballocated to other state agencies.  
 18 Personal service ... 800,000 ..... (re. \$800,000)  
 19 Nonpersonal service ... 450,000 ..... (re. \$450,000)

20 By chapter 50, section 1, of the laws of 2013:  
 21 For services and expenses related to the federal violence against  
 22 women program pursuant to an expenditure plan developed by the  
 23 commissioner of the division of criminal justice services. A portion  
 24 of these funds may be transferred to aid to localities and may be  
 25 suballocated to other state agencies.  
 26 Personal service ... 800,000 ..... (re. \$500,000)  
 27 Nonpersonal service ... 450,000 ..... (re. \$300,000)

28 By chapter 50, section 1, of the laws of 2012:  
 29 For services and expenses related to the federal violence against  
 30 women program pursuant to an expenditure plan developed by the  
 31 commissioner of the division of criminal justice services. A portion  
 32 of these funds may be transferred to aid to localities and may be  
 33 suballocated to other state agencies.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, and the Call Center Interchange and Transfer Authority as  
 37 defined in the 2012-13 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated.  
 41 Personal service ... 800,000 ..... (re. \$50,000)  
 42 Nonpersonal service ... 450,000 ..... (re. \$50,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	9,343,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	9,343,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

20	Personal service .....	1,163,000
21	Nonpersonal service .....	2,903,000
22	Fringe benefits .....	661,000
23	Indirect costs .....	23,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

36	Supplies and materials .....	10,000
37		-----
38	Program account subtotal .....	10,000
39		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the provision of services to the  
7 developmentally disabled under the provisions of the federal devel-  
8 opmental disabilities bill of rights act of nineteen hundred  
9 seventy-five.

10	Personal service ... 1,148,000 .....	(re. \$1,148,000)
11	Nonpersonal service ... 2,705,000 .....	(re. \$2,666,000)
12	Fringe benefits ... 495,000 .....	(re. \$495,000)
13	Indirect costs ... 402,000 .....	(re. \$402,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the provision of services to the  
16 developmentally disabled under the provisions of the federal devel-  
17 opmental disabilities bill of rights act of nineteen hundred  
18 seventy-five.

19	Personal service ... 1,076,000 .....	(re. \$222,000)
20	Nonpersonal service ... 2,833,000 .....	(re. \$2,175,000)
21	Fringe benefits ... 464,000 .....	(re. \$464,000)
22	Indirect costs ... 377,000 .....	(re. \$370,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the provision of services to the  
25 developmentally disabled under the provisions of the federal devel-  
26 opmental disabilities bill of rights act of nineteen hundred  
27 seventy-five.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

35	Personal service ... 1,044,000 .....	(re. \$44,000)
36	Nonpersonal service ... 3,246,000 .....	(re. \$1,049,000)
37	Fringe benefits ... 450,000 .....	(re. \$308,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	20,136,000	8,428,000
4 Special Revenue Funds - Federal ....	2,000,000	7,444,000
5 Special Revenue Funds - Other .....	3,458,000	0
6	-----	-----
7 All Funds .....	25,594,000	15,872,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certif-  
 18 ication Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 1,698,000  
 27 Holiday/overtime compensation ..... 39,000  
 28 -----  
 29 Amount available for personal service ..... 1,737,000  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 64,000  
 33 Travel ..... 86,000  
 34 Contractual services ..... 1,279,000  
 35 Equipment ..... 41,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 1,470,000  
 38 -----

39 CLEAN AIR PROGRAM ..... 385,000  
 40 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Clean Air Account - 21451

4 PERSONAL SERVICE

5 Personal service--regular ..... 195,000  
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 4,000  
 9 Travel ..... 25,000  
 10 Contractual services ..... 88,000  
 11 Equipment ..... 12,000  
 12 Fringe benefits ..... 57,000  
 13 Indirect costs ..... 4,000  
 14 -----  
 15 Amount available for nonpersonal service ..... 190,000  
 16 -----

17 ECONOMIC DEVELOPMENT PROGRAM ..... 14,977,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 Up to \$1,000,000 of the funds appropriated  
 22 hereby may be suballocated or transferred  
 23 to any department, agency, or public  
 24 authority.

25 PERSONAL SERVICE

26 Personal service--regular ..... 9,787,000  
 27 Holiday/overtime compensation ..... 6,000  
 28 -----  
 29 Amount available for personal service ..... 9,793,000  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 176,000  
 33 Travel ..... 136,000  
 34 Contractual services ..... 1,228,000  
 35 Equipment ..... 59,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 1,599,000  
 38 -----  
 39 Total amount available ..... 11,392,000  
 40 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For services and expenses for programs and  
2 activities to promote international trade.

3 NONPERSONAL SERVICE

4 Contractual services ..... 700,000

5 -----

6 Program account subtotal ..... 12,092,000

7 -----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Federal Miscellaneous Grants Account - 25340

11 Nonpersonal service ..... 2,000,000

12 -----

13 Program account subtotal ..... 2,000,000

14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement  
19 contract newsletter pursuant to article  
20 4-C of the economic development law.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, IT Interchange and  
24 Transfer Authority and the Lean Certifica-  
25 tion Bonus Authority as defined in the  
26 2015-16 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 NONPERSONAL SERVICE

33 Contractual services ..... 875,000

34 Equipment ..... 10,000

35 -----

36 Program account subtotal ..... 885,000

37 -----

38 MARKETING AND ADVERTISING PROGRAM ..... 7,025,000

39 -----

40 General Fund  
41 State Purposes Account - 10050



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular .....	1,942,000
3	Temporary service .....	7,000
4	Holiday/overtime compensation .....	52,000
5		-----
6	Amount available for personal service .....	2,001,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	10,000
10	Travel .....	15,000
11	Contractual services .....	305,000
12	Equipment .....	6,000
13		-----
14	Amount available for nonpersonal service .....	336,000
15		-----
16	Total amount available .....	2,337,000
17		-----

18 For services and expenses of tourism market-  
19 ing. Notwithstanding any inconsistent  
20 provision of law, all or a portion of this  
21 appropriation may, subject to the approval  
22 of the director of the budget, be trans-  
23 ferred to the general fund, local assis-  
24 tance account, for a local tourism  
25 promotion matching grants program pursuant  
26 to article 5-A of the economic development  
27 law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, IT Interchange and  
31 Transfer Authority and the Lean Certifica-  
32 tion Bonus Authority as defined in the  
33 2015-16 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

39 NONPERSONAL SERVICE

40	Supplies and materials .....	655,000
41	Contractual services .....	1,190,000
42	Equipment .....	655,000
43		-----
44	Total amount available .....	2,500,000
45		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 4,837,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Commerce Economic Development Assistance Account - 22042

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2015-16 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

16 PERSONAL SERVICE

17 Personal service--regular ..... 84,000  
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 3,000  
21 Travel ..... 3,000  
22 Contractual services ..... 2,057,000  
23 Fringe benefits ..... 38,000  
24 Indirect costs ..... 3,000  
25 -----  
26 Amount available for nonpersonal service ..... 2,104,000  
27 -----  
28 Program account subtotal ..... 2,188,000  
29 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:  
5 Up to \$1,000,000 of the funds appropriated hereby may be suballocated  
6 or transferred to any department, agency, or public authority.

7 Personal service--regular ... 9,312,000 ..... (re. \$443,000)  
8 Contractual services ... 953,000 ..... (re. \$211,000)  
9 For services and expenses for programs and activities to promote  
10 international trade.  
11 Contractual services ... 700,000 ..... (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2013:  
13 Contractual services ... 4,701,000 ..... (re. \$2,345,000)  
14 For services and expenses for programs and activities to promote  
15 international trade.  
16 Contractual services ... 700,000 ..... (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:  
18 For services and expenses for programs and activities to promote  
19 international trade.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.  
27 Contractual services ... 700,000 ..... (re. \$472,000)

28 By chapter 50, section 1, of the laws of 2011:  
29 For services and expenses for programs and activities to promote  
30 international trade.  
31 Contractual services ... 1,080,000 ..... (re. \$174,000)

32 By chapter 55, section 1, of the laws of 2010:  
33 For services and expenses for programs and activities to promote  
34 international trade.  
35 Contractual services ... 1,200,000 ..... (re. \$45,000)

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2014:  
40 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2013:  
42 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Miscellaneous Grants Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2011:

14 Nonpersonal service ... 2,000,000 ..... (re. \$1,444,000)

15 MARKETING AND ADVERTISING PROGRAM

16 General Fund  
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses of tourism marketing. Notwithstanding any  
20 inconsistent provision of law, all or a portion of this appropri-  
21 ation may, subject to the approval of the director of the budget, be  
22 transferred to the general fund, local assistance account, for a  
23 local tourism promotion matching grants program pursuant to article  
24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2014-15 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.

31 Supplies and materials ... 655,000 ..... (re. \$537,000)

32 Contractual services ... 1,190,000 ..... (re. \$431,000)

33 Equipment ... 655,000 ..... (re. \$655,000)

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses of tourism marketing. Notwithstanding any  
36 inconsistent provision of law, all or a portion of this appropri-  
37 ation may, subject to the approval of the director of the budget, be  
38 transferred to the general fund, local assistance account, for a  
39 local tourism promotion matching grants program pursuant to article  
40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2013-14 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Supplies and materials ... 655,000 ..... (re. \$21,000)  
 2 Contractual services ... 1,190,000 ..... (re. \$236,000)  
 3 Equipment ... 655,000 ..... (re. \$100,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses of tourism marketing. Notwithstanding any  
 6 inconsistent provision of law, all or a portion of this appropri-  
 7 ation may, subject to the approval of the director of the budget, be  
 8 transferred to the general fund, local assistance account, for a  
 9 local tourism promotion matching grants program pursuant to article  
 10 5-A of the economic development law.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, the IT Interchange and Transfer  
 13 Authority, and the Call Center Interchange and Transfer Authority as  
 14 defined in the 2012-13 state fiscal year state operations appropri-  
 15 ation for the budget division program of the division of the budget,  
 16 are deemed fully incorporated herein and a part of this appropri-  
 17 ation as if fully stated.

18 Supplies and materials ... 655,000 ..... (re. \$655,000)  
 19 Contractual services ... 1,520,000 ..... (re. \$12,000)  
 20 Equipment ... 655,000 ..... (re. \$356,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses of tourism marketing. Notwithstanding any  
 23 inconsistent provision of law, all or a portion of this appropri-  
 24 ation may, subject to the approval of the director of the budget, be  
 25 transferred to the general fund, local assistance account, for a  
 26 local tourism promotion matching grants program pursuant to article  
 27 5-A of the economic development law.

28 Contractual services ... 1,624,000 ..... (re. \$35,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For services and expenses of an upstate business marketing program to  
 31 attract and return businesses pursuant to a plan submitted by the  
 32 commissioner of economic development and approved by the director of  
 33 the budget.

34 Contractual services ... 1,750,000 ..... (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	47,712,000	458,000
5 Special Revenue Funds - Federal ....	355,022,000	693,410,266
6 Special Revenue Funds - Other .....	149,293,000	20,202,000
7 Internal Service Funds .....	33,663,000	0
8	-----	-----
9 All Funds .....	585,690,000	714,070,266
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration of the high school equiv-  
 18 alency diploma exam.

19 PERSONAL SERVICE

20 Personal service--regular .....	614,000
21 Temporary service .....	53,000
22	-----
23 Amount available for personal service .....	667,000
24	-----

25 NONPERSONAL SERVICE

26 Supplies and materials .....	33,000
27 Travel .....	5,000
28 Contractual services .....	3,480,000
29 Equipment .....	21,000
30	-----
31 Amount available for nonpersonal service .....	3,539,000
32	-----
33 Program account subtotal .....	4,206,000
34	-----

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-  
 39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 vocational rehabilitation and supported  
 2 employment.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation.

10	Personal service .....	60,384,525
11	Nonpersonal service .....	14,949,492
12	Fringe benefits .....	30,672,287
13	Indirect costs .....	16,673,176
14		-----
15	Total amount available .....	122,679,480
16		-----

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 independent living centers.  
 20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation.

27	Personal service .....	300,000
28	Nonpersonal service .....	500,000
29	Fringe benefits .....	161,520
30	Indirect costs .....	9,000
31		-----
32	Total amount available .....	970,520
33		-----

34 For the administration of grants for specif-  
 35 ic programs including, but not limited to,  
 36 in service training.  
 37 Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation  
 39 may be suballocated to other state depart-  
 40 ments and agencies, subject to the  
 41 approval of the director of the budget, as  
 42 needed to accomplish the intent of this  
 43 appropriation.

44	Personal service .....	120,000
45	Nonpersonal service .....	428,040

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	60,972
2	Indirect costs .....	32,988
3		-----
4	Total amount available .....	642,000
5		-----

6 For the administration of grants for specif-  
7 ic programs including, but not limited to,  
8 the workforce investment act.  
9 Notwithstanding any inconsistent provision  
10 of law, a portion of this appropriation  
11 may be suballocated to other state depart-  
12 ments and agencies, subject to the  
13 approval of the director of the budget, as  
14 needed to accomplish the intent of this  
15 appropriation.

16	Personal service .....	2,719,000
17	Nonpersonal service .....	3,253,023
18	Fringe benefits .....	1,381,524
19	Indirect costs .....	747,453
20		-----
21	Total amount available .....	8,101,000
22		-----
23	Program account subtotal .....	132,393,000
24		-----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state  
29 finance law or any other provision of law  
30 to the contrary, funds appropriated herein  
31 shall be available for services and  
32 expenses related to the administration of  
33 the high school equivalency diploma exam.

## 34 NONPERSONAL SERVICE

35	Supplies and materials .....	3,000
36	Travel .....	3,000
37	Contractual services .....	949,000
38		-----
39	Program account subtotal .....	955,000
40		-----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 VESID Social Security Account - 22001



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2015-16

1 For expenses of contractual services for the  
 2 rehabilitation of social security disabili-  
 3 ty beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular ..... 308,000  
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 35,000  
 9 Travel ..... 2,000  
 10 Contractual services ..... 262,659  
 11 Fringe benefits ..... 327,866  
 12 Indirect costs ..... 59,475  
 13 -----

14 Amount available for nonpersonal service ..... 687,000  
 15 -----

16 Program account subtotal ..... 995,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Tuition Reimbursement Fund  
 20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made  
 22 by or on behalf of students at proprietary  
 23 institutions registered or licensed pursu-  
 24 ant to section 5001 of the education law,  
 25 including liabilities incurred prior to  
 26 April 1, 2015.

27 NONPERSONAL SERVICE

28 Contractual services ..... 200,000  
 29 Fringe benefits ..... 1,309,000  
 30 -----

31 Program account subtotal ..... 1,509,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Tuition Reimbursement Fund  
 35 Vocational School Supervision Account - 20452

36 For services and expenses for the super-  
 37 vision of institutions registered pursuant  
 38 to section 5001 of the education law, and  
 39 for services and expenses of supervisory  
 40 programs and payment of associated indi-  
 41 rect costs and general state charges.

## EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1		
2	Personal service--regular .....	1,747,000
3	Holiday/overtime compensation .....	8,000
4		-----
5	Amount available for personal service .....	1,755,000
6		-----

## NONPERSONAL SERVICE

7		
8	Supplies and materials .....	12,000
9	Travel .....	40,000
10	Contractual services .....	1,432,000
11	Equipment .....	12,000
12	Fringe benefits .....	857,000
13	Indirect costs .....	57,000
14		-----
15	Amount available for nonpersonal service .....	2,410,000
16		-----
17	Program account subtotal .....	4,165,000
18		-----

19 Special Revenue Funds - Other  
 20 Vocational Rehabilitation Fund  
 21 Vocational Rehabilitation Account - 23051

22 For services and expenses of the special  
 23 workers' compensation program.

## NONPERSONAL SERVICE

24		
25	Supplies and materials .....	2,000
26	Travel .....	4,000
27	Contractual services .....	146,000
28	Equipment .....	5,000
29		-----
30	Program account subtotal .....	157,000
31		-----

32	CULTURAL EDUCATION PROGRAM .....	72,322,000
33		-----

34 General Fund  
 35 State Purposes Account - 10050

36 For services and expenses related to conser-  
 37 vation and preservation of library materi-  
 38 als and the talking book and braille  
 39 library.

EDUCATION DEPARTMENT  
 STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular ..... 388,000  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 21,000  
 Travel ..... 2,000  
 Contractual services ..... 278,000  
 Equipment ..... 4,000  
 -----

Amount available for nonpersonal service ..... 305,000  
 -----

Program account subtotal ..... 693,000  
 -----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ..... 3,157,000  
 Nonpersonal service ..... 2,995,000  
 Fringe benefits ..... 1,095,000  
 Indirect costs ..... 511,000  
 -----

Total amount available ..... 7,758,000  
 -----

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation.

5	Personal service .....	3,570,000
6	Nonpersonal service .....	1,250,000
7	Fringe benefits .....	2,100,000
8	Indirect costs .....	700,000
9		-----
10	Total amount available .....	7,620,000
11		-----
12	Program account subtotal .....	15,378,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Cultural Education Account - 22063

17 For services and expenses of the office of  
 18 cultural education, including but not  
 19 limited to the state museum, state  
 20 library, and state archives. Notwithstand-  
 21 ing any inconsistent provision of law, a  
 22 portion of this appropriation may be  
 23 suballocated to other state departments  
 24 and agencies, as needed to accomplish the  
 25 intent of this appropriation.

26 PERSONAL SERVICE

27	Personal service--regular .....	14,225,000
28	Temporary service .....	1,009,000
29	Holiday/overtime compensation .....	303,000
30		-----
31	Amount available for personal service .....	15,537,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials .....	2,333,000
35	Travel .....	298,000
36	Contractual services .....	4,319,000
37	Equipment .....	1,854,000
38	Fringe benefits .....	7,618,000
39	Indirect costs .....	674,000
40		-----
41	Amount available for nonpersonal service ....	17,096,000
42		-----
43	Program account subtotal .....	32,633,000
44		-----

## EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Education Archives Account - 22077

4 For services and expenses of the state  
 5 archives.

## 6 NONPERSONAL SERVICE

7	Supplies and materials .....	171,000
8	Travel .....	9,000
9	Contractual services .....	13,000
10	Equipment .....	64,000
11		-----
12	Program account subtotal .....	257,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Education Library Account - 21968

17 For services and expenses of the state  
 18 library.

## 19 NONPERSONAL SERVICE

20	Supplies and materials .....	66,000
21	Travel .....	28,000
22	Contractual services .....	600,000
23	Equipment .....	35,000
24		-----
25	Program account subtotal .....	729,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Education Museum Account - 21924

30 For services and expenses of the state muse-  
 31 um.

## 32 PERSONAL SERVICE

33	Temporary service .....	760,000
34		-----

## 35 NONPERSONAL SERVICE

36	Supplies and materials .....	245,000
37	Travel .....	109,000
38	Contractual services .....	1,074,000
39	Equipment .....	738,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	372,000
2	Indirect costs .....	24,000
3		-----
4	Amount available for nonpersonal service .....	2,562,000
5		-----
6	Program account subtotal .....	3,322,000
7		-----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Summer School of Arts Account - 21929

11 For services and expenses of the summer  
12 school of the arts. Notwithstanding any  
13 inconsistent provision of law, a portion  
14 of this appropriation may be suballocated  
15 to other state departments and agencies,  
16 as needed, to accomplish the intent of  
17 this appropriation.

## 18 PERSONAL SERVICE

19	Temporary service .....	88,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	60,000
23	Travel .....	45,000
24	Contractual services .....	1,273,000
25	Equipment .....	15,000
26		-----
27	Amount available for nonpersonal service .....	1,393,000
28		-----
29	Program account subtotal .....	1,481,000
30		-----

31 Special Revenue Funds - Other  
32 NYS Archives Partnership Trust Fund  
33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives  
35 partnership trust.

## 36 PERSONAL SERVICE

37	Personal service--regular .....	485,000
38		-----

EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials .....	13,000
3	Travel .....	22,000
4	Contractual services .....	151,000
5	Equipment .....	13,000
6	Fringe benefits .....	212,000
7	Indirect costs .....	25,000
8		-----
9	Amount available for nonpersonal service .....	436,000
10		-----
11	Program account subtotal .....	921,000
12		-----

13 Special Revenue Funds - Other  
 14 New York State Local Government Records Management  
 15 Improvement Fund  
 16 Local Government Records Management Account - 20501

17 For payment of necessary and reasonable  
 18 expenses incurred by the commissioner of  
 19 education in carrying out the advisory  
 20 services required in subdivision 1 of  
 21 section 57.23 of the arts and cultural  
 22 affairs law and to implement sections  
 23 57.21, 57.35 and 57.37 of the arts and  
 24 cultural affairs law.

PERSONAL SERVICE

26	Personal service--regular .....	2,158,000
27	Temporary service .....	117,000
28		-----
29	Amount available for personal service .....	2,275,000
30		-----

NONPERSONAL SERVICE

32	Supplies and materials .....	49,000
33	Travel .....	169,000
34	Contractual services .....	425,000
35	Equipment .....	114,000
36	Fringe benefits .....	1,000,000
37	Indirect costs .....	127,000
38		-----
39	Amount available for nonpersonal service .....	1,884,000
40		-----
41	Program account subtotal .....	4,159,000
42		-----

43 Internal Service Funds  
 44 Agencies Internal Service Fund

EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

1 Archives Records Management Account - 55052

2 For services and expenses of archives  
3 records management.

4 PERSONAL SERVICE

5 Personal service--regular ..... 1,111,000

6 Temporary service ..... 22,000

7 -----  
8 Amount available for personal service ..... 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 40,000

12 Travel ..... 7,000

13 Contractual services ..... 247,000

14 Equipment ..... 101,000

15 Fringe benefits ..... 543,000

16 Indirect costs ..... 53,000

17 -----  
18 Amount available for nonpersonal service ..... 991,000

19 -----

20 Program account subtotal ..... 2,124,000

21 -----

22 Internal Service Funds

23 Agencies Internal Service Fund

24 Cultural Resource Survey Account - 55058

25 For services and expenses related to  
26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular ..... 1,190,000

29 Temporary service ..... 1,170,000

30 Holiday/overtime compensation ..... 400,000

31 -----  
32 Amount available for personal service ..... 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 139,000

36 Travel ..... 454,000

37 Contractual services ..... 5,729,000

38 Equipment ..... 139,000

39 Fringe benefits ..... 1,219,000

40 Indirect costs ..... 185,000

41 -----



EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 7,865,000

2 -----

3 Program account subtotal ..... 10,625,000

4 -----

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 63,737,000

6 -----

7 General Fund

8 State Purposes Account - 10050

9 For services and expenses of the office of  
10 higher education and the professions  
11 program, including up to \$5,700,000 for  
12 services and expenses related to tenured  
13 teacher hearings pursuant to section  
14 3020-a of the education law.

15 PERSONAL SERVICE

16 Personal service--regular ..... 2,445,000

17 Temporary service ..... 18,000

18 Holiday/overtime compensation ..... 1,000

19 -----

20 Amount available for personal service ..... 2,464,000

21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 52,000

24 Travel ..... 52,000

25 Contractual services ..... 5,541,000

26 Equipment ..... 52,000

27 -----

28 Amount available for nonpersonal service ..... 5,697,000

29 -----

30 Program account subtotal ..... 8,161,000

31 -----

32 Special Revenue Funds - Federal

33 Federal Education Fund

34 Federal Department of Education Account - 25210

35 For administration of federal grants pursu-  
36 ant to various federal laws including Carl  
37 D. Perkins vocational and applied technol-  
38 ogy education act (VTEA).

39 Notwithstanding any inconsistent provision  
40 of law, a portion of this appropriation  
41 may be suballocated to other state depart-  
42 ments and agencies, subject to the  
43 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 needed to accomplish the intent of this  
 2 appropriation.

3	Personal service .....	275,000
4	Nonpersonal service .....	50,000
5	Fringe benefits .....	120,000
6	Indirect costs .....	55,000
7		-----
8	Total amount available .....	500,000
9		-----

10 For administration of federal grants pursu-  
 11 ant to various federal laws including:  
 12 title II-A improving teacher quality  
 13 program.  
 14 Notwithstanding any inconsistent provision  
 15 of law, a portion of this appropriation  
 16 may be suballocated to other state depart-  
 17 ments and agencies, subject to the  
 18 approval of the director of the budget, as  
 19 needed to accomplish the intent of this  
 20 appropriation.

21	Personal service .....	731,000
22	Nonpersonal service .....	78,000
23	Fringe benefits .....	286,000
24	Indirect costs .....	176,000
25		-----
26	Total amount available .....	1,271,000
27		-----
28	Program account subtotal .....	1,771,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-  
 34 ant to various federal laws including the  
 35 national community service act and the  
 36 transition to teaching program.

37	Personal service .....	387,000
38	Nonpersonal service .....	549,000
39	Fringe benefits .....	156,000
40	Indirect costs .....	89,000
41		-----
42	Program account subtotal .....	1,181,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund

## EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Office of Professions Account - 22051

2 For services and expenses related to licen-  
 3 sure and disciplining programs for the  
 4 professions, and foreign and out-of-state  
 5 medical school evaluations.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 20,070,000  
 8 Temporary service ..... 180,000  
 9 Holiday/overtime compensation ..... 170,000  
 10 -----  
 11 Amount available for personal service ..... 20,420,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 600,000  
 15 Travel ..... 600,000  
 16 Contractual services ..... 12,692,000  
 17 Equipment ..... 600,000  
 18 Fringe benefits ..... 9,328,000  
 19 Indirect costs ..... 896,000  
 20 -----  
 21 Amount available for nonpersonal service .... 24,716,000  
 22 -----  
 23 Program account subtotal ..... 45,136,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Teacher Certification Program Account - 21969

28 For services and expenses related to the  
 29 administration of the teacher certif-  
 30 ication program.

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 2,982,000  
 33 Temporary service ..... 282,000  
 34 Holiday/overtime compensation ..... 140,000  
 35 -----  
 36 Amount available for personal service ..... 3,404,000  
 37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 71,000  
 40 Travel ..... 71,000  
 41 Contractual services ..... 1,949,000

EDUCATION DEPARTMENT

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1	Equipment .....	71,000
2	Fringe benefits .....	1,495,000
3	Indirect costs .....	204,000
4		-----
5	Amount available for nonpersonal service .....	3,861,000
6		-----
7	Program account subtotal .....	7,265,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Teacher Education Accreditation Account - 22166	
12	For services and expenses of teacher educa-	
13	tion accreditation activities, pursuant to	
14	section 212-c of the education law.	
15		
	PERSONAL SERVICE	
16	Personal service--regular .....	50,000
17	Temporary service .....	22,000
18		-----
19	Amount available for personal service .....	72,000
20		-----
21		
	NONPERSONAL SERVICE	
22	Supplies and materials .....	2,000
23	Travel .....	40,000
24	Contractual services .....	73,000
25	Fringe benefits .....	26,000
26	Indirect costs .....	10,000
27		-----
28	Amount available for nonpersonal service .....	151,000
29		-----
30	Program account subtotal .....	223,000
31		-----
32	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36		
	PERSONAL SERVICE	
37	Personal service--regular .....	6,161,000
38	Temporary service .....	114,000
39	Holiday/overtime compensation .....	114,000
40		-----
41	Amount available for personal service .....	6,389,000
42		-----

EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	187,000
3	Travel .....	95,000
4	Contractual services .....	1,314,000
5	Equipment .....	656,000
6		-----
7	Amount available for nonpersonal service .....	2,252,000
8		-----
9	Program account subtotal .....	8,641,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Grants Account - 20115	
14	For services and expenses related to the	
15	administration of funds paid to the educa-	
16	tion department from private foundations,	
17	corporations and individuals and from	
18	public or private funds received as	
19	payment in lieu of honorarium for services	
20	rendered by employees which are related to	
21	such employees' official duties or respon-	
22	sibilities.	
23	PERSONAL SERVICE	
24	Personal service--regular .....	284,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials .....	40,000
28	Travel .....	234,000
29	Contractual services .....	1,663,000
30	Equipment .....	141,000
31	Fringe benefits .....	124,000
32		-----
33	Amount available for nonpersonal service .....	2,202,000
34		-----
35	Program account subtotal .....	2,486,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Indirect Cost Recovery Account - 21978	
40	For services and expenses related to the	
41	administration of special revenue funds -	
42	other, special revenue funds - federal and	
43	internal service funds and for services	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2015-16

1 provided to other state agencies, govern-  
2 mental bodies and other entities.

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 11,465,000  
5 Temporary service ..... 224,000  
6 Holiday/overtime compensation ..... 447,000  
7 -----  
8 Amount available for personal service ..... 12,136,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 1,070,000  
12 Travel ..... 123,000  
13 Contractual services ..... 2,962,000  
14 Equipment ..... 491,000  
15 Fringe benefits ..... 6,237,000  
16 -----  
17 Amount available for nonpersonal service .... 10,883,000  
18 -----  
19 Program account subtotal ..... 23,019,000  
20 -----

21 Internal Service Funds  
22 Agencies Internal Service Fund  
23 Automation and Printing Chargeback Account - 55060

24 For services and expenses associated with  
25 centralized electronic data processing and  
26 printing.

## 27 PERSONAL SERVICE

28 Personal service--regular ..... 10,056,000  
29 Holiday/overtime compensation ..... 175,000  
30 -----  
31 Amount available for personal service ..... 10,231,000  
32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 1,505,000  
35 Contractual services ..... 3,832,000  
36 Equipment ..... 348,000  
37 Fringe benefits ..... 4,998,000  
38 -----  
39 Amount available for nonpersonal service .... 10,683,000  
40 -----  
41 Program account subtotal ..... 20,914,000  
42 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
 2 PROGRAM ..... 230,460,000  
 3 -----

4 General Fund  
 5 State Purposes Account - 10050

6 For services and expenses of the office of  
 7 prekindergarten through grade twelve  
 8 education program, including but not  
 9 limited to accountability activities  
 10 including but not limited to the develop-  
 11 ment of a school performance management  
 12 system that will streamline school  
 13 district reporting and increase fiscal and  
 14 programmatic transparency and accountabil-  
 15 ity, provided further that expenditures  
 16 for accountability activities shall be  
 17 pursuant to a plan developed by the  
 18 commissioner of education and approved by  
 19 the director of the budget.

20 PERSONAL SERVICE

21 Personal service--regular ..... 13,745,000  
 22 Temporary service ..... 2,129,000  
 23 Holiday/overtime compensation ..... 127,000  
 24 -----  
 25 Amount available for personal service ..... 16,001,000  
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 83,000  
 29 Travel ..... 103,000  
 30 Contractual services ..... 9,629,000  
 31 Equipment ..... 195,000  
 32 -----  
 33 Amount available for nonpersonal service .... 10,010,000  
 34 -----  
 35 Program account subtotal ..... 26,011,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Federal Education Fund  
 39 Federal Department of Education Account - 25210

40 For the administration of grants for specif-  
 41 ic programs including, but not limited to,  
 42 grants for purposes under title I of the  
 43 elementary and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision  
 2 of law, a portion of this appropriation  
 3 may be suballocated to other state depart-  
 4 ments and agencies, subject to the  
 5 approval of the director of the budget, as  
 6 needed to accomplish the intent of this  
 7 appropriation.

8	Personal service .....	21,610,000
9	Nonpersonal service .....	12,300,000
10	Fringe benefits .....	9,046,000
11	Indirect costs .....	4,944,000
12		-----
13	Total amount available .....	47,900,000
14		-----

15 For the administration of grants for specif-  
 16 ic programs including, but not limited to,  
 17 improving teacher quality and mathematics  
 18 and science partnerships pursuant to title  
 19 II of the elementary and secondary educa-  
 20 tion act provided, however, that a portion  
 21 of the funds appropriated herein shall be  
 22 used to implement a plan to improve educa-  
 23 tor effectiveness by (1) requiring longer,  
 24 more intensive and high quality student-  
 25 teaching experience in a school setting as  
 26 a prerequisite for certification as a  
 27 teacher and (2) creating standards for a  
 28 teacher and principal bar exam certif-  
 29 ication program that would include a  
 30 common set of professionally rigorous  
 31 assessments to ensure the best prepared  
 32 educators are entering the public school  
 33 system.

34 Notwithstanding any inconsistent provision  
 35 of law, a portion of this appropriation  
 36 may be suballocated to other state depart-  
 37 ments and agencies, subject to the  
 38 approval of the director of the budget, as  
 39 needed to accomplish the intent of this  
 40 appropriation.

41	Personal service .....	5,000,000
42	Nonpersonal service .....	6,000,000
43	Fringe benefits .....	1,770,000
44	Indirect costs .....	1,150,000
45		-----
46	Total amount available .....	13,920,000
47		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 English language acquisition program  
 4 pursuant to title III of the elementary  
 5 and secondary education act.  
 6 Notwithstanding any inconsistent provision  
 7 of law, a portion of this appropriation  
 8 may be suballocated to other state depart-  
 9 ments and agencies, subject to the  
 10 approval of the director of the budget, as  
 11 needed to accomplish the intent of this  
 12 appropriation.

13	Personal service .....	3,000,000
14	Nonpersonal service .....	2,000,000
15	Fringe benefits .....	1,200,000
16	Indirect costs .....	800,000
17		-----
18	Total amount available .....	7,000,000
19		-----

20 For the administration of grants for specif-  
 21 ic programs including, but not limited to,  
 22 21st century community learning centers  
 23 pursuant to title IV of the elementary and  
 24 secondary education act.  
 25 Notwithstanding any inconsistent provision  
 26 of law, a portion of this appropriation  
 27 may be suballocated to other state depart-  
 28 ments and agencies, subject to the  
 29 approval of the director of the budget, as  
 30 needed to accomplish the intent of this  
 31 appropriation.

32	Personal service .....	3,400,000
33	Nonpersonal service .....	3,000,000
34	Fringe benefits .....	1,900,000
35	Indirect costs .....	850,000
36		-----
37	Total amount available .....	9,150,000
38		-----

39 For the administration of grants for specif-  
 40 ic programs including, but not limited to,  
 41 public charter schools pursuant to title V  
 42 of the elementary and secondary education  
 43 act.  
 44 Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation  
 46 may be suballocated to other state depart-  
 47 ments and agencies, subject to the  
 48 approval of the director of the budget, as

EDUCATION DEPARTMENT

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1 needed to accomplish the intent of this  
2 appropriation.

3	Personal service .....	1,500,000
4	Nonpersonal service .....	770,000
5	Fringe benefits .....	510,000
6	Indirect costs .....	320,000
7		-----
8	Total amount available .....	3,100,000
9		-----

10 For the administration of grants for specif-  
11 ic programs including, but not limited to,  
12 improving academic achievement and the  
13 rural education initiative pursuant to  
14 title VI of the elementary and secondary  
15 education act.

16 Notwithstanding any inconsistent provision  
17 of law, a portion of this appropriation  
18 may be suballocated to other state depart-  
19 ments and agencies, subject to the  
20 approval of the director of the budget, as  
21 needed to accomplish the intent of this  
22 appropriation.

23	Personal service .....	7,000,000
24	Nonpersonal service .....	13,500,000
25	Fringe benefits .....	3,500,000
26	Indirect costs .....	1,300,000
27		-----
28	Total amount available .....	25,300,000
29		-----

30 For the administration of grants for specif-  
31 ic programs including, but not limited to,  
32 homeless education pursuant to title X of  
33 the elementary and secondary education  
34 act.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation.

42	Personal service .....	400,000
43	Nonpersonal service .....	600,000
44	Fringe benefits .....	250,000
45	Indirect costs .....	150,000
46		-----

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1	Total amount available .....	1,400,000
2		-----
3	For the administration of grants for specif-	
4	ic programs including, but not limited to,	
5	the Carl D. Perkins vocational and applied	
6	technology education act (VTEA).	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation	
9	may be suballocated to other state depart-	
10	ments and agencies, subject to the	
11	approval of the director of the budget, as	
12	needed to accomplish the intent of this	
13	appropriation.	
14	Personal service .....	5,000,000
15	Nonpersonal service .....	4,000,000
16	Fringe benefits .....	2,000,000
17	Indirect costs .....	1,000,000
18		-----
19	Total amount available .....	12,000,000
20		-----
21	For the administration of various grants.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of this appropriation	
24	may be suballocated to other state depart-	
25	ments and agencies, subject to the	
26	approval of the director of the budget, as	
27	needed to accomplish the intent of this	
28	appropriation.	
29	Personal service .....	2,700,000
30	Nonpersonal service .....	4,529,000
31	Fringe benefits .....	1,410,000
32	Indirect costs .....	700,000
33		-----
34	Total amount available .....	9,339,000
35		-----
36	For services and expenses for school age	
37	children and preschool children pursuant	
38	to the individuals with disabilities	
39	education act of 1991. Notwithstanding any	
40	inconsistent provision of law, a portion	
41	of this appropriation may be suballocated	
42	to other state departments and agencies,	
43	as needed to accomplish the intent of this	
44	appropriation.	
45	Personal service .....	20,502,000
46	Nonpersonal service .....	17,211,000

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1	Fringe benefits .....	10,940,000
2	Indirect costs .....	6,317,000
3		-----
4	Total amount available .....	54,970,000
5		-----

6 For administration of federal grants pursu-  
 7 ant to the teacher incentive fund program  
 8 as funded by the American recovery and  
 9 reinvestment act of 2009. Notwithstanding  
 10 any inconsistent provision of law, a  
 11 portion of this appropriation, subject to  
 12 the approval of the director of the budg-  
 13 et, may be suballocated to other state  
 14 departments and agencies, as needed to  
 15 accomplish the intent of this appropri-  
 16 ation. Funds appropriated herein shall be  
 17 subject to all applicable reporting and  
 18 accountability requirements contained in  
 19 such act.

20	Personal service .....	103,000
21	Nonpersonal service .....	26,000
22	Fringe benefits .....	48,000
23	Indirect costs .....	23,000
24		-----
25	Total amount available .....	200,000
26		-----
27	Program account subtotal .....	184,279,000
28		-----

29 Special Revenue Funds - Federal  
 30 Federal Health and Human Services Fund  
 31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for  
 33 health education including HIV/AIDS educa-  
 34 tion. Notwithstanding any inconsistent  
 35 provision of law, a portion of this appro-  
 36 priation, subject to the approval of the  
 37 director of the budget, may be suballo-  
 38 cated to other state departments and agen-  
 39 cies, as needed to accomplish the intent  
 40 of this appropriation.

41	Personal service .....	500,000
42	Nonpersonal service .....	450,000
43	Fringe benefits .....	370,000
44	Indirect costs .....	200,000
45		-----
46	Program account subtotal .....	1,520,000
47		-----

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STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Federal USDA-Food and Nutrition Services Account - 25026

4 For administration of programs funded  
 5 through the national school lunch act.  
 6 Notwithstanding any inconsistent provision  
 7 of law, a portion of this appropriation,  
 8 subject to the approval of the director of  
 9 the budget, may be suballocated to other  
 10 state departments and agencies, as needed  
 11 to accomplish the intent of this appropri-  
 12 ation.

13	Personal service .....	5,400,000
14	Nonpersonal service .....	7,600,000
15	Fringe benefits .....	3,000,000
16	Indirect costs .....	2,500,000
17		-----
18	Program account subtotal .....	18,500,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Miscellaneous United States Department of Education  
 23 Contracts Account - 22153

24 For services and expenses of miscellaneous  
 25 United States department of education  
 26 contracts.

27 NONPERSONAL SERVICE

28	Contractual services .....	150,000
29		-----
30	Program account subtotal .....	150,000
31		-----

32	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
33		-----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Expendable Trust Account - 20151

37 For services and expenses in fulfillment of  
 38 donor bequests and gifts.

39 NONPERSONAL SERVICE

40	Supplies and materials .....	28,400
41	Travel .....	1,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2015-16

1	Contractual services .....	18,600
2	Equipment .....	2,000
3		-----
4	Program account subtotal .....	50,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Batavia School for the Blind Account - 22032	
9	For services and expenses related to the	
10	operation of the school for the blind.	
11		
	PERSONAL SERVICE	
12	Personal service--regular .....	5,349,000
13	Temporary service .....	576,000
14	Holiday/overtime compensation .....	31,000
15		-----
16	Amount available for personal service .....	5,956,000
17		-----
18		
	NONPERSONAL SERVICE	
19	Supplies and materials .....	571,000
20	Travel .....	7,000
21	Contractual services .....	240,000
22	Equipment .....	17,000
23	Fringe benefits .....	3,068,784
24	Indirect costs .....	160,216
25		-----
26	Amount available for nonpersonal service .....	4,064,000
27		-----
28	Program account subtotal .....	10,020,000
29		-----
30	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Expendable Trust Account - 20152	
35	For services and expenses in fulfillment of	
36	donor bequests and gifts.	
37		
	NONPERSONAL SERVICE	
38	Supplies and materials .....	1,000
39	Travel .....	1,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2015-16

1	Contractual services .....	15,000
2	Equipment .....	3,000
3		-----
4	Program account subtotal .....	20,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Rome School for the Deaf Account - 22053	
9	For services and expenses related to the	
10	operation of the school for the deaf.	
11		
	PERSONAL SERVICE	
12	Personal service--regular .....	4,900,000
13	Temporary service .....	557,000
14	Holiday/overtime compensation .....	25,000
15		-----
16	Amount available for personal service .....	5,482,000
17		-----
18		
	NONPERSONAL SERVICE	
19	Supplies and materials .....	537,000
20	Travel .....	8,000
21	Contractual services .....	583,000
22	Equipment .....	43,000
23	Fringe benefits .....	2,840,534
24	Indirect costs .....	147,466
25		-----
26	Amount available for nonpersonal service .....	4,159,000
27		-----
28	Program account subtotal .....	9,641,000
29		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the administration of the high  
6 school equivalency diploma exam.

7 Personal service--regular ... 614,000 ..... (re. \$138,000)

8 Supplies and materials ... 33,000 ..... (re. \$31,000)

9 Travel ... 5,000 ..... (re. \$5,000)

10 Contractual services ... 3,480,000 ..... (re. \$264,000)

11 Equipment ... 21,000 ..... (re. \$20,000)

12 Special Revenue Fund - Federal

13 Federal Education Fund

14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2014:

16 For the administration of grants for specific programs including, but  
17 not limited to, vocational rehabilitation and supported employment.18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation.

22 Personal service ... 60,384,525 ..... (re. \$60,384,525)

23 Nonpersonal service ... 14,949,492 ..... (re. \$14,949,492)

24 Fringe benefits ... 30,672,287 ..... (re. \$30,672,287)

25 Indirect costs ... 16,673,176 ..... (re. \$16,673,176)

26 For the administration of grants for specific programs including, but  
27 not limited to, independent living centers.28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.

32 Personal service ... 300,000 ..... (re. \$300,000)

33 Nonpersonal service ... 500,000 ..... (re. \$500,000)

34 Fringe benefits ... 161,520 ..... (re. \$161,520)

35 Indirect costs ... 9,000 ..... (re. \$9,000)

36 For the administration of grants for specific programs including, but  
37 not limited to, in service training.38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 120,000 ..... (re. \$120,000)

43 Nonpersonal service ... 428,040 ..... (re. \$428,040)

44 Fringe benefits ... 60,972 ..... (re. \$60,972)

45 Indirect costs ... 32,988 ..... (re. \$32,988)

46 For the administration of grants for specific programs including, but  
47 not limited to, the workforce investment act.



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## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation.

5 Personal service ... 2,719,000 ..... (re. \$2,607,192)  
 6 Nonpersonal service ... 3,253,023 ..... (re. \$3,055,589)  
 7 Fringe benefits ... 1,381,524 ..... (re. \$1,381,524)  
 8 Indirect costs ... 747,453 ..... (re. \$747,453)

9 By chapter 50, section 1, of the laws of 2013:

10 For the administration of grants for specific programs including, but  
 11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation.

16 Personal service ... 60,384,525 ..... (re. \$29,427,000)  
 17 Nonpersonal service ... 14,949,492 ..... (re. \$12,490,000)  
 18 Fringe benefits ... 30,672,287 ..... (re. \$30,491,000)  
 19 Indirect costs ... 16,673,176 ..... (re. \$16,672,000)

20 For the administration of grants for specific programs including, but  
 21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation.

26 Personal service ... 300,000 ..... (re. \$300,000)  
 27 Nonpersonal service ... 500,000 ..... (re. \$253,000)  
 28 Fringe benefits ... 161,520 ..... (re. \$161,520)  
 29 Indirect costs ... 9,000 ..... (re. \$9,000)

30 For the administration of grants for specific programs including, but  
 31 not limited to, in service training.

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation.

36 Personal service ... 120,000 ..... (re. \$99,000)  
 37 Nonpersonal service ... 428,040 ..... (re. \$346,000)  
 38 Fringe benefits ... 60,972 ..... (re. \$49,000)  
 39 Indirect costs ... 32,988 ..... (re. \$32,988)

40 For the administration of grants for specific programs including, but  
 41 not limited to, the workforce investment act.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation.

46 Personal service ... 2,719,000 ..... (re. \$2,719,000)  
 47 Nonpersonal service ... 3,253,023 ..... (re. \$3,253,023)  
 48 Fringe benefits ... 1,381,524 ..... (re. \$1,381,524)  
 49 Indirect costs ... 747,453 ..... (re. \$747,453)

50 By chapter 50, section 1, of the laws of 2012:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of grants for specific programs including, but  
2 not limited to, vocational rehabilitation, supported employment,  
3 independent living centers, in-service training, and the workforce  
4 investment act.  
5 Personal service ... 63,523,525 ..... (re. \$45,682,000)  
6 Nonpersonal service ... 19,130,555 ..... (re. \$5,769,000)  
7 Fringe benefits ... 32,276,303 ..... (re. \$8,747,000)  
8 Indirect costs ... 17,462,617 ..... (re. \$12,258,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 VESID Social Security Account - 22001

12 By chapter 50, section 1, of the laws of 2014:  
13 For expenses of contractual services for the rehabilitation of social  
14 security disability beneficiaries.  
15 Personal service--regular ... 308,000 ..... (re. \$308,000)  
16 Fringe benefits ... 327,866 ..... (re. \$327,000)  
17 Indirect costs ... 59,475 ..... (re. \$56,000)

18 By chapter 50, section 1, of the laws of 2013:  
19 For expenses of contractual services for the rehabilitation of social  
20 security disability beneficiaries.  
21 Personal service--regular ... 308,000 ..... (re. \$308,000)  
22 Fringe benefits ... 327,866 ..... (re. \$31,000)  
23 Indirect costs ... 59,475 ..... (re. \$52,000)

24 CULTURAL EDUCATION PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Federal Operating Grants Account - 25456

28 By chapter 50, section 1, of the laws of 2014:  
29 For administration of federal grants pursuant to various federal laws  
30 including funds from the national endowment of humanities, the  
31 institute of museum and library services, the United States geologi-  
32 cal survey, the United States department of energy, and the United  
33 States department of the interior.  
34 Notwithstanding any inconsistent provision of law, a portion of this  
35 appropriation may be suballocated to other state departments and  
36 agencies, subject to the approval of the director of the budget, as  
37 needed to accomplish the intent of this appropriation.  
38 Personal service ... 3,157,000 ..... (re. \$3,105,000)  
39 Nonpersonal service ... 2,995,000 ..... (re. \$2,928,000)  
40 Fringe benefits ... 1,095,000 ..... (re. \$1,068,000)  
41 Indirect costs ... 511,000 ..... (re. \$509,000)  
42 For the administration of federal grants pursuant to various federal  
43 laws including: the library services technology act (LSTA).  
44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.  
 3 Personal service ... 3,570,000 ..... (re. \$3,570,000)  
 4 Nonpersonal service ... 1,250,000 ..... (re. \$1,250,000)  
 5 Fringe benefits ... 2,100,000 ..... (re. \$2,100,000)  
 6 Indirect costs ... 700,000 ..... (re. \$700,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For administration of federal grants pursuant to various federal laws  
 9 including funds from the national endowment of humanities, the  
 10 institute of museum and library services, the United States geologi-  
 11 cal survey, the United States department of energy, and the United  
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this  
 14 appropriation may be suballocated to other state departments and  
 15 agencies, subject to the approval of the director of the budget, as  
 16 needed to accomplish the intent of this appropriation.

17 Personal service ... 3,157,000 ..... (re. \$3,105,000)  
 18 Nonpersonal service ... 2,995,000 ..... (re. \$2,961,000)  
 19 Fringe benefits ... 1,095,000 ..... (re. \$1,076,000)  
 20 Indirect costs ... 511,000 ..... (re. \$510,000)

21 For the administration of federal grants pursuant to various federal  
 22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this  
 24 appropriation may be suballocated to other state departments and  
 25 agencies, subject to the approval of the director of the budget, as  
 26 needed to accomplish the intent of this appropriation.

27 Personal service ... 3,570,000 ..... (re. \$1,133,000)  
 28 Nonpersonal service ... 1,250,000 ..... (re. \$978,000)  
 29 Fringe benefits ... 2,100,000 ..... (re. \$941,000)  
 30 Indirect costs ... 700,000 ..... (re. \$602,000)

31 Special Revenue Fund - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Operating Grants Account

34 By chapter 50, section 1, of the laws of 2012:  
 35 For administration of federal grants pursuant to various federal laws  
 36 including library services technology act, funds from the national  
 37 endowment of humanities, the institute of museum and library  
 38 services, the United States geological survey, the United States  
 39 department of energy, and the United States department of the inte-  
 40 rior.

41 Personal service ... 6,727,000 ..... (re. \$3,909,000)  
 42 Nonpersonal service ... 4,245,000 ..... (re. \$3,237,000)  
 43 Fringe benefits ... 3,195,000 ..... (re. \$1,782,000)  
 44 Indirect costs ... 1,211,000 ..... (re. \$938,000)

45 By chapter 50, section 1, of the laws of 2011:  
 46 For administration of federal grants pursuant to various federal laws  
 47 including library services technology act, funds from the national  
 48 endowment of humanities, the institute of museum and library

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 services, the United States geological survey, the United States  
 2 department of energy, and the United States department of the inte-  
 3 rior.

4	Personal service ...	6,727,000	.....	(re. \$15,000)
5	Nonpersonal service ...	4,245,000	.....	(re. \$76,000)
6	Fringe benefits ...	3,195,000	.....	(re. \$7,000)
7	Indirect costs ...	1,211,000	.....	(re. \$7,000)

8 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 9 section 1, of the laws of 2011:

10 For administration of federal grants pursuant to various federal laws  
 11 including library services technology act, funds from the national  
 12 endowment of humanities, the institute of museum and library  
 13 services, the United States geological survey, the United States  
 14 department of energy, and the United States department of the inte-  
 15 rior.

16	Personal service ...	6,727,000	.....	(re. \$35,000)
17	Nonpersonal service ...	4,245,000	.....	(re. \$50,000)
18	Fringe benefits ...	3,195,000	.....	(re. \$20,000)
19	Indirect costs ...	1,211,000	.....	(re. \$25,000)

20 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

21 Special Revenue Funds - Federal  
 22 Federal Education Fund  
 23 Federal Department of Education Account - 25210

24 By chapter 50, section 1, of the laws of 2014:

25 For administration of federal grants pursuant to various federal laws  
 26 including Carl D. Perkins vocational and applied technology educa-  
 27 tion act (VTEA).

28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation.

32	Personal service ...	275,000	.....	(re. \$275,000)
33	Nonpersonal service ...	50,000	.....	(re. \$50,000)
34	Fringe benefits ...	120,000	.....	(re. \$120,000)
35	Indirect costs ...	55,000	.....	(re. \$55,000)

36 For administration of federal grants pursuant to various federal laws  
 37 including: title II-A improving teacher quality program.

38 Notwithstanding any inconsistent provision of law, a portion of this  
 39 appropriation may be suballocated to other state departments and  
 40 agencies, subject to the approval of the director of the budget, as  
 41 needed to accomplish the intent of this appropriation.

42	Personal service ...	731,000	.....	(re. \$731,000)
43	Nonpersonal service ...	78,000	.....	(re. \$78,000)
44	Fringe benefits ...	286,000	.....	(re. \$286,000)
45	Indirect costs ...	176,000	.....	(re. \$176,000)

46 By chapter 50, section 1, of the laws of 2013:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For administration of federal grants pursuant to various federal laws  
2 including Carl D. Perkins vocational and applied technology educa-  
3 tion act (VTEA).  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.

8	Personal service ... 275,000 .....	(re. \$100,000)
9	Nonpersonal service ... 50,000 .....	(re. \$17,000)
10	Fringe benefits ... 120,000 .....	(re. \$101,000)
11	Indirect costs ... 55,000 .....	(re. \$55,000)

12 For administration of federal grants pursuant to various federal laws  
13 including: title II-A improving teacher quality program.  
14 Notwithstanding any inconsistent provision of law, a portion of this  
15 appropriation may be suballocated to other state departments and  
16 agencies, subject to the approval of the director of the budget, as  
17 needed to accomplish the intent of this appropriation.

18	Personal service ... 731,000 .....	(re. \$548,000)
19	Nonpersonal service ... 78,000 .....	(re. \$73,000)
20	Fringe benefits ... 286,000 .....	(re. \$258,000)
21	Indirect costs ... 176,000 .....	(re. \$176,000)

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Federal Operating Grants Account - 25456

25 By chapter 50, section 1, of the laws of 2014:  
26 For administration of federal grants pursuant to various federal laws  
27 including the national community service act and the transition to  
28 teaching program.

29	Personal service ... 387,000 .....	(re. \$387,000)
30	Nonpersonal service ... 549,000 .....	(re. \$549,000)
31	Fringe benefits ... 156,000 .....	(re. \$156,000)
32	Indirect costs ... 89,000 .....	(re. \$89,000)

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Office of Professions Account - 22051

36 By chapter 50, section 1, of the laws of 2014:  
37 For services and expenses related to licensure and disciplining  
38 programs for the professions, and foreign and out-of-state medical  
39 school evaluations.

40	Personal service--regular ... 20,070,000 .....	(re. \$9,346,000)
41	Temporary service ... 180,000 .....	(re. \$4,000)
42	Holiday/overtime compensation ... 170,000 .....	(re. \$1,000)
43	Supplies and materials ... 600,000 .....	(re. \$15,000)
44	Travel ... 600,000 .....	(re. \$15,000)
45	Contractual services ... 12,692,000 .....	(re. \$280,000)
46	Equipment ... 600,000 .....	(re. \$40,000)
47	Fringe benefits ... 9,328,000 .....	(re. \$8,665,000)
48	Indirect costs ... 896,000 .....	(re. \$504,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Indirect Cost Recovery Account - 21978

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of special  
 7 revenue funds - other, special revenue funds - federal and internal  
 8 service funds and for services provided to other state agencies,  
 9 governmental bodies and other entities.

10 Contractual services ... 2,962,000 ..... (re. \$250,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

- 12 Special Revenue Funds - Federal
- 13 Federal Education Fund
- 14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2014:

16 For the administration of grants for specific programs including, but  
 17 not limited to, grants for purposes under title I of the elementary  
 18 and secondary education act.

19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation.

23 Personal service ... 21,610,000 ..... (re. \$16,346,000)

24 Nonpersonal service ... 12,300,000 ..... (re. \$12,090,000)

25 Fringe benefits ... 9,046,000 ..... (re. \$8,396,000)

26 Indirect costs ... 4,944,000 ..... (re. \$4,926,000)

27 For the administration of grants for specific programs including, but  
 28 not limited to, improving teacher quality and mathematics and  
 29 science partnerships pursuant to title II of the elementary and  
 30 secondary education act provided, however, that a portion of the  
 31 funds appropriated herein shall be used to implement a plan to  
 32 improve educator effectiveness by (1) requiring longer, more inten-  
 33 sive and high quality student-teaching experience in a school  
 34 setting as a prerequisite for certification as a teacher and (2)  
 35 creating standards for a teacher and principal bar exam certif-  
 36 ication program that would include a common set of professionally  
 37 rigorous assessments to ensure the best prepared educators are  
 38 entering the public school system.

39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation.

43 Personal service ... 5,000,000 ..... (re. \$4,581,000)

44 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)

45 Fringe benefits ... 1,770,000 ..... (re. \$1,770,000)

46 Indirect costs ... 1,150,000 ..... (re. \$1,150,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of grants for specific programs including, but  
2 not limited to, English language acquisition program pursuant to  
3 title III of the elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service ... 3,000,000 ..... (re. \$2,900,000)  
9 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
10 Fringe benefits ... 1,200,000 ..... (re. \$1,200,000)  
11 Indirect costs ... 800,000 ..... (re. \$800,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, 21st century community learning centers pursuant to  
14 title IV of the elementary and secondary education act.  
15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation.  
19 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
20 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
21 Fringe benefits ... 1,900,000 ..... (re. \$1,900,000)  
22 Indirect costs ... 850,000 ..... (re. \$850,000)  
23 For the administration of grants for specific programs including, but  
24 not limited to, public charter schools pursuant to title V of the  
25 elementary and secondary education act.  
26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation.  
30 Personal service ... 1,500,000 ..... (re. \$1,358,000)  
31 Nonpersonal service ... 770,000 ..... (re. \$770,000)  
32 Fringe benefits ... 510,000 ..... (re. \$406,000)  
33 Indirect costs ... 320,000 ..... (re. \$304,000)  
34 For the administration of grants for specific programs including, but  
35 not limited to, improving academic achievement and the rural educa-  
36 tion initiative pursuant to title VI of the elementary and secondary  
37 education act.  
38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.  
42 Personal service ... 7,000,000 ..... (re. \$6,451,000)  
43 Nonpersonal service ... 13,500,000 ..... (re. \$13,500,000)  
44 Fringe benefits ... 3,500,000 ..... (re. \$3,500,000)  
45 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)  
46 For the administration of grants for specific programs including, but  
47 not limited to, homeless education pursuant to title X of the  
48 elementary and secondary education act.  
49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, subject to the approval of the director of the budget, as  
52 needed to accomplish the intent of this appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 400,000 ..... (re. \$379,000)  
 2 Nonpersonal service ... 600,000 ..... (re. \$600,000)  
 3 Fringe benefits ... 250,000 ..... (re. \$250,000)  
 4 Indirect costs ... 150,000 ..... (re. \$150,000)  
 5 For the administration of grants for specific programs including, but  
 6 not limited to, the Carl D. Perkins vocational and applied technolo-  
 7 gy education act (VTEA).  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation.  
 12 Personal service ... 5,000,000 ..... (re. \$4,817,000)  
 13 Nonpersonal service ... 4,000,000 ..... (re. \$3,800,000)  
 14 Fringe benefits ... 2,000,000 ..... (re. \$2,000,000)  
 15 Indirect costs ... 1,000,000 ..... (re. \$1,000,000)  
 16 For the administration of various grants.  
 17 Notwithstanding any inconsistent provision of law, a portion of this  
 18 appropriation may be suballocated to other state departments and  
 19 agencies, subject to the approval of the director of the budget, as  
 20 needed to accomplish the intent of this appropriation.  
 21 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
 22 Nonpersonal service ... 4,529,000 ..... (re. \$4,529,000)  
 23 Fringe benefits ... 1,410,000 ..... (re. \$1,410,000)  
 24 Indirect costs ... 700,000 ..... (re. \$700,000)  
 25 For services and expenses for school age children and preschool chil-  
 26 dren pursuant to the individuals with disabilities education act of  
 27 1991. Notwithstanding any inconsistent provision of law, a portion  
 28 of this appropriation may be suballocated to other state departments  
 29 and agencies, as needed to accomplish the intent of this appropri-  
 30 ation.  
 31 Personal service ... 20,502,000 ..... (re. \$17,809,000)  
 32 Nonpersonal service ... 17,211,000 ..... (re. \$17,198,000)  
 33 Fringe benefits ... 10,940,000 ..... (re. \$10,940,000)  
 34 Indirect costs ... 6,317,000 ..... (re. \$6,317,000)  
 35 For administration of federal grants pursuant to the teacher incentive  
 36 fund program as funded by the American recovery and reinvestment act  
 37 of 2009. Notwithstanding any inconsistent provision of law, a  
 38 portion of this appropriation, subject to the approval of the direc-  
 39 tor of the budget, may be suballocated to other state departments  
 40 and agencies, as needed to accomplish the intent of this appropri-  
 41 ation. Funds appropriated herein shall be subject to all applicable  
 42 reporting and accountability requirements contained in such act.  
 43 Personal service ... 103,000 ..... (re. \$103,000)  
 44 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
 45 Fringe benefits ... 48,000 ..... (re. \$48,000)  
 46 Indirect costs ... 23,000 ..... (re. \$23,000)

47 By chapter 50, section 1, of the laws of 2013:  
 48 For the administration of grants for specific programs including, but  
 49 not limited to, grants for purposes under title I of the elementary  
 50 and secondary education act.



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
6 Nonpersonal service ... 12,300,000 ..... (re. \$11,330,000)  
7 Fringe benefits ... 9,046,000 ..... (re. \$7,260,000)  
8 Indirect costs ... 4,944,000 ..... (re. \$4,910,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, improving teacher quality and mathematics and  
11 science partnerships pursuant to title II of the elementary and  
12 secondary education act provided, however, that a portion of the  
13 funds appropriated herein shall be used to implement a plan to  
14 improve educator effectiveness by (1) requiring longer, more inten-  
15 sive and high quality student-teaching experience in a school  
16 setting as a prerequisite for certification as a teacher and (2)  
17 creating standards for a teacher and principal bar exam certif-  
18 ication program that would include a common set of professionally  
19 rigorous assessments to ensure the best prepared educators are  
20 entering the public school system.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 5,000,000 ..... (re. \$4,450,000)  
26 Nonpersonal service ... 6,000,000 ..... (re. \$5,890,000)  
27 Fringe benefits ... 1,770,000 ..... (re. \$1,320,000)  
28 Indirect costs ... 1,150,000 ..... (re. \$1,146,000)

29 For the administration of grants for specific programs including, but  
30 not limited to, English language acquisition program pursuant to  
31 title III of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 3,000,000 ..... (re. \$2,856,000)  
37 Nonpersonal service ... 2,000,000 ..... (re. \$1,905,000)  
38 Fringe benefits ... 1,200,000 ..... (re. \$831,000)  
39 Indirect costs ... 800,000 ..... (re. \$745,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, 21st century community learning centers pursuant to  
42 title IV of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 4,400,000 ..... (re. \$3,525,000)  
48 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
49 Fringe benefits ... 1,900,000 ..... (re. \$1,767,000)  
50 Indirect costs ... 850,000 ..... (re. \$850,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of grants for specific programs including, but  
2 not limited to, public charter schools pursuant to title V of the  
3 elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service ... 1,500,000 ..... (re. \$816,000)  
9 Nonpersonal service ... 770,000 ..... (re. \$744,000)  
10 Fringe benefits ... 510,000 ..... (re. \$352,000)  
11 Indirect costs ... 320,000 ..... (re. \$307,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, improving academic achievement and the rural educa-  
14 tion initiative pursuant to title VI of the elementary and secondary  
15 education act.  
16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation.  
20 Personal service ... 8,000,000 ..... (re. \$7,629,000)  
21 Nonpersonal service ... 13,500,000 ..... (re. \$5,000,000)  
22 Fringe benefits ... 2,500,000 ..... (re. \$2,500,000)  
23 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)  
24 For the administration of grants for specific programs including, but  
25 not limited to, homeless education pursuant to title X of the  
26 elementary and secondary education act.  
27 Notwithstanding any inconsistent provision of law, a portion of this  
28 appropriation may be suballocated to other state departments and  
29 agencies, subject to the approval of the director of the budget, as  
30 needed to accomplish the intent of this appropriation.  
31 Personal service ... 400,000 ..... (re. \$381,000)  
32 Nonpersonal service ... 600,000 ..... (re. \$600,000)  
33 Fringe benefits ... 250,000 ..... (re. \$250,000)  
34 Indirect costs ... 150,000 ..... (re. \$150,000)  
35 For the administration of grants for specific programs including, but  
36 not limited to, the Carl D. Perkins vocational and applied technolo-  
37 gy education act (VTEA).  
38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.  
42 Personal service ... 5,000,000 ..... (re. \$420,000)  
43 Nonpersonal service ... 4,000,000 ..... (re. \$3,822,000)  
44 Fringe benefits ... 2,000,000 ..... (re. \$1,816,000)  
45 Indirect costs ... 1,000,000 ..... (re. \$997,000)  
46 For services and expenses for school age children and preschool chil-  
47 dren pursuant to the individuals with disabilities education act of  
48 1991.  
49 Provided that, notwithstanding any inconsistent provision of law, of  
50 the funds appropriated herein, up to \$2,000,000 shall be available  
51 to support program and/or fiscal audits and/or reviews of individual  
52 preschool special education providers to be conducted by an external

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 audit firm selected through a competitive request for proposals  
2 process or otherwise and, provided further that up to \$2,000,000  
3 shall be available for development of data collection and analysis  
4 systems to improve the capacity of the state, school districts and  
5 municipalities oversight of the provision of preschool special  
6 education services.

7 Notwithstanding any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, subject to the approval of the director of the budget, as  
10 needed to accomplish the intent of this appropriation.

11 Personal service ... 20,502,000 ..... (re. \$3,737,000)  
12 Nonpersonal service ... 17,211,000 ..... (re. \$13,110,000)  
13 Fringe benefits ... 10,940,000 ..... (re. \$4,249,000)  
14 Indirect costs ... 6,317,000 ..... (re. \$4,867,000)

15 For administration of federal grants pursuant to the teacher incentive  
16 fund program as funded by the American recovery and reinvestment act  
17 of 2009. Notwithstanding any inconsistent provision of law, a  
18 portion of this appropriation, subject to the approval of the direc-  
19 tor of the budget, may be suballocated to other state departments  
20 and agencies, as needed to accomplish the intent of this appropri-  
21 ation. Funds appropriated herein shall be subject to all applicable  
22 reporting and accountability requirements contained in such act.

23 Personal service ... 103,000 ..... (re. \$103,000)  
24 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
25 Fringe benefits ... 48,000 ..... (re. \$48,000)  
26 Indirect costs ... 23,000 ..... (re. \$23,000)

27 Special Revenue Funds - Federal  
28 Federal EDUCATION Fund  
29 Federal Department of Education Account

30 By chapter 50, section 1, of the laws of 2012:

31 For the administration of federal grants pursuant to various federal  
32 laws including: elementary and secondary education act (ESEA); no  
33 child left behind act (NCLB); including title I improving the  
34 academic achievement of the disadvantaged; title II preparing,  
35 training, and recruiting high quality teachers and principals; title  
36 III language instruction for limited English proficient and immi-  
37 grant students; title IV 21st century schools; title V promoting  
38 informed parental choice and innovative programs; title VI flexibil-  
39 ity and accountability; Carl D. Perkins vocational and applied tech-  
40 nology education act (VTEA) and workforce investment act. Notwith-  
41 standing any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, as needed to accomplish the intent of this appropriation.

44 Personal service ... 56,897,000 ..... (re. \$8,000,000)  
45 Nonpersonal service ... 34,729,000 ..... (re. \$5,000,000)  
46 Fringe benefits ... 24,397,000 ..... (re. \$2,000,000)  
47 Indirect costs ... 13,086,000 ..... (re. \$1,000,000)

48 For services and expenses for school age children and preschool chil-  
49 dren pursuant to the individuals with disabilities education act of  
50 1991. Notwithstanding any inconsistent provision of law, a portion

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 of this appropriation may be suballocated to other state departments  
2 and agencies, as needed to accomplish the intent of this appropri-  
3 ation.

4 Personal service ... 20,502,000 ..... (re. \$50,000)  
5 Nonpersonal service ... 17,211,000 ..... (re. \$1,200,000)  
6 Fringe benefits ... 10,940,000 ..... (re. \$10,000)  
7 Indirect costs ... 6,317,000 ..... (re. \$15,000)

8 For administration of federal grants pursuant to the statewide data  
9 systems grant program provided under section 208 of the educational  
10 technical assistance act, as funded by the American recovery and  
11 reinvestment act of 2009. Notwithstanding any other provision of law  
12 to the contrary, funds appropriated herein may be suballocated,  
13 subject to the approval of the director of the budget, to any state  
14 agency or department for the purposes of section 208 of the educa-  
15 tion technical assistance act as funded by the American recovery and  
16 reinvestment act of 2009. Funds appropriated herein shall be subject  
17 to all applicable reporting and accountability requirements  
18 contained in such act. Notwithstanding any inconsistent provision of  
19 law, a portion of this appropriation may be suballocated to other  
20 state departments and agencies, as needed to accomplish the intent  
21 of this appropriation.

22 Personal service ... 600,000 ..... (re. \$108,000)  
23 Nonpersonal service ... 8,900,000 ..... (re. \$600,000)  
24 Fringe benefits ... 250,000 ..... (re. \$250,000)  
25 Indirect costs ... 250,000 ..... (re. \$188,000)

26 For administration of federal grants pursuant to the teacher incentive  
27 fund program as funded by the American recovery and reinvestment act  
28 of 2009. Notwithstanding any inconsistent provision of law, a  
29 portion of this appropriation may be suballocated to other state  
30 departments and agencies, as needed to accomplish the intent of this  
31 appropriation. Funds appropriated herein shall be subject to all  
32 applicable reporting and accountability requirements contained in  
33 such act.

34 Personal service ... 103,000 ..... (re. \$2,000)  
35 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
36 Fringe benefits ... 48,000 ..... (re. \$14,000)  
37 Indirect costs ... 23,000 ..... (re. \$3,000)

38 By chapter 50, section 1, of the laws of 2011:  
39 For the administration of federal grants pursuant to various federal  
40 laws including: elementary and secondary education act (ESEA); no  
41 child left behind act (NCLB); including title I improving the  
42 academic achievement of the disadvantaged; title II preparing,  
43 training, and recruiting high quality teachers and principals; title  
44 III language instruction for limited English proficient and immi-  
45 grant students; title IV 21st century schools; title V promoting  
46 informed parental choice and innovative programs; title VI flexibil-  
47 ity and accountability; Carl D. Perkins vocational and applied tech-  
48 nology education act (VTEA) and workforce investment act. Notwith-  
49 standing any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, as needed to accomplish the intent of this appropriation.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 56,706,000 ..... (re. \$100,000)  
 2 Nonpersonal service ... 34,614,000 ..... (re. \$2,000,000)  
 3 Fringe benefits ... 24,303,000 ..... (re. \$50,000)  
 4 Indirect costs ... 13,026,000 ..... (re. \$25,000)  
 5 For the administration of various grants.  
 6 Personal service ... 191,000 ..... (re. \$191,000)  
 7 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
 8 Fringe benefits ... 94,000 ..... (re. \$94,000)  
 9 Indirect costs ... 60,000 ..... (re. \$60,000)  
 10 For services and expenses for school age children and preschool chil-  
 11 dren pursuant to the individuals with disabilities education act of  
 12 1991. Notwithstanding any inconsistent provision of law, a portion  
 13 of this appropriation may be suballocated to other state departments  
 14 and agencies, as needed to accomplish the intent of this appropri-  
 15 ation.  
 16 Personal service ... 20,100,000 ..... (re. \$100,000)  
 17 Nonpersonal service ... 16,873,830 ..... (re. \$2,000,000)  
 18 Fringe benefits ... 10,725,360 ..... (re. \$70,000)  
 19 Indirect costs ... 6,192,810 ..... (re. \$50,000)  
 20 For administration of federal grants pursuant to the statewide data  
 21 systems grant program provided under section 208 of the educational  
 22 technical assistance act, as funded by the American recovery and  
 23 reinvestment act of 2009. Notwithstanding any other provision of law  
 24 to the contrary, funds appropriated herein may be suballocated,  
 25 subject to the approval of the director of the budget, to any state  
 26 agency or department for the purposes of section 208 of the educa-  
 27 tion technical assistance act as funded by the American recovery and  
 28 reinvestment act of 2009. Funds appropriated herein shall be subject  
 29 to all applicable reporting and accountability requirements  
 30 contained in such act. Notwithstanding any inconsistent provision of  
 31 law, a portion of this appropriation may be suballocated to other  
 32 state departments and agencies, as needed to accomplish the intent  
 33 of this appropriation.  
 34 Personal service ... 600,000 ..... (re. \$100,000)  
 35 Nonpersonal service ... 8,900,000 ..... (re. \$200,000)  
 36 Fringe benefits ... 250,000 ..... (re. \$50,000)  
 37 Indirect costs ... 250,000 ..... (re. \$25,000)  
 38 For administration of federal grants pursuant to the teacher incentive  
 39 fund program as funded by the American recovery and reinvestment act  
 40 of 2009. Notwithstanding any inconsistent provision of law, a  
 41 portion of this appropriation may be suballocated to other state  
 42 departments and agencies, as needed to accomplish the intent of this  
 43 appropriation. Funds appropriated herein shall be subject to all  
 44 applicable reporting and accountability requirements contained in  
 45 such act.  
 46 Personal service ... 103,000 ..... (re. \$70,000)  
 47 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
 48 Fringe benefits ... 48,000 ..... (re. \$7,000)  
 49 Indirect costs ... 23,000 ..... (re. \$8,000)

50 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
 51 section 1, of the laws of 2011:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of federal grants pursuant to various federal  
 2 laws including: elementary and secondary education act (ESEA); no  
 3 child left behind act (NCLB); including title I improving the  
 4 academic achievement of the disadvantaged; title II preparing,  
 5 training, and recruiting high quality teachers and principals; title  
 6 III language instruction for limited English proficient and immi-  
 7 grant students; title IV 21st century schools; title V promoting  
 8 informed parental choice and innovative programs; title VI flexibil-  
 9 ity and accountability; Carl D. Perkins vocational and applied tech-  
 10 nology education act (VTEA) and workforce investment act. Notwith-  
 11 standing any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, as needed to accomplish the intent of this appropriation.

14	Personal service ...	59,425,000	.....	(re. \$300,000)
15	Nonpersonal service ...	38,146,000	.....	(re. \$500,000)
16	Fringe benefits ...	25,470,000	.....	(re. \$50,000)
17	Indirect costs ...	13,709,000	.....	(re. \$10,000)
18	For the administration of various grants.			
19	Personal service ...	191,000	.....	(re. \$191,000)
20	Nonpersonal service ...	115,000	.....	(re. \$115,000)
21	Fringe benefits ...	94,000	.....	(re. \$94,000)
22	Indirect costs ...	60,000	.....	(re. \$60,000)

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Federal Health and Human Services Account - 25122

26 By chapter 50, section 1, of the laws of 2014:  
 27 For the administration of federal grants for health education includ-  
 28 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation, subject to the approval of  
 30 the director of the budget, may be suballocated to other state  
 31 departments and agencies, as needed to accomplish the intent of this  
 32 appropriation.

33	Personal service ...	500,000	.....	(re. \$500,000)
34	Nonpersonal service ...	450,000	.....	(re. \$450,000)
35	Fringe benefits ...	370,000	.....	(re. \$370,000)
36	Indirect costs ...	200,000	.....	(re. \$200,000)

37 By chapter 50, section 1, of the laws of 2013:  
 38 For the administration of federal grants for health education includ-  
 39 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 40 of law, a portion of this appropriation, subject to the approval of  
 41 the director of the budget, may be suballocated to other state  
 42 departments and agencies, as needed to accomplish the intent of this  
 43 appropriation.

44	Personal service ...	500,000	.....	(re. \$50,000)
45	Nonpersonal service ...	450,000	.....	(re. \$100,000)
46	Fringe benefits ...	370,000	.....	(re. \$25,000)
47	Indirect costs ...	200,000	.....	(re. \$25,000)

48 Special Revenue Funds - Federal

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal USDA-Food and Nutrition Services Fund  
 2 Federal USDA-Food and Nutrition Services Account - 25026

3 By chapter 50, section 1, of the laws of 2014:

4 For administration of programs funded through the national school  
 5 lunch act.

6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation, subject to the approval of the director of the budg-  
 8 et, may be suballocated to other state departments and agencies, as  
 9 needed to accomplish the intent of this appropriation.

10	Personal service ...	5,000,000	.....	(re. \$5,000,000)
11	Nonpersonal service ...	7,500,000	.....	(re. \$7,500,000)
12	Fringe benefits ...	2,750,000	.....	(re. \$2,750,000)
13	Indirect costs ...	2,250,000	.....	(re. \$2,250,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For administration of programs funded through the national school  
 16 lunch act. Notwithstanding any inconsistent provision of law, a  
 17 portion of this appropriation, subject to the approval of the direc-  
 18 tor of the budget, may be suballocated to other state departments  
 19 and agencies, as needed to accomplish the intent of this appropri-  
 20 ation.

21	Personal service ...	4,500,000	.....	(re. \$2,714,000)
22	Nonpersonal service ...	7,500,000	.....	(re. \$5,160,000)
23	Fringe benefits ...	2,500,000	.....	(re. \$1,619,000)
24	Indirect costs ...	2,000,000	.....	(re. \$1,794,000)

25 By chapter 50, section 1, of the laws of 2012:

26 For administration of programs funded through the national school  
 27 lunch act. Notwithstanding any inconsistent provision of law, a  
 28 portion of this appropriation may be suballocated to other state  
 29 departments and agencies, as needed to accomplish the intent of this  
 30 appropriation.

31	Personal service ...	4,545,000	.....	(re. \$462,000)
32	Nonpersonal service ...	2,331,000	.....	(re. \$1,348,000)
33	Fringe benefits ...	1,905,000	.....	(re. \$185,000)
34	Indirect costs ...	1,604,000	.....	(re. \$29,000)

35 By chapter 50, section 1, of the laws of 2011:

36 For administration of programs funded through the national school  
 37 lunch act. Notwithstanding any inconsistent provision of law, a  
 38 portion of this appropriation may be suballocated to other state  
 39 departments and agencies, as needed to accomplish the intent of this  
 40 appropriation.

41	Personal service ...	4,545,000	.....	(re. \$500,000)
42	Nonpersonal service ...	2,263,000	.....	(re. \$1,500,000)
43	Fringe benefits ...	1,905,000	.....	(re. \$300,000)
44	Indirect costs ...	1,604,000	.....	(re. \$200,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,140,000	0
4 Special Revenue Funds - Federal ....	0	17,000,000
5 Special Revenue Funds - Other .....	3,000,000	4,000,000
6	-----	-----
7 All Funds .....	11,140,000	21,000,000
8	=====	=====

9 SCHEDULE

10 REGULATION OF ELECTIONS PROGRAM ..... 6,880,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certif-  
 18 ication Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 2,899,000  
 27 Temporary service ..... 45,000  
 28 Holiday/overtime compensation ..... 4,000  
 29 -----  
 30 Amount available for personal service ..... 2,948,000  
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 128,000  
 34 Travel ..... 26,000  
 35 Contractual services ..... 701,000  
 36 Equipment ..... 77,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 932,000  
 39 -----  
 40 Program account subtotal ..... 3,880,000  
 41 -----



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Voting Machine Examinations Account - 22099

4 NONPERSONAL SERVICE

5 Contractual services ..... 3,000,000  
 6 -----  
 7 Program account subtotal ..... 3,000,000  
 8 -----

9 ELECTION ENFORCEMENT PROGRAM ..... 4,260,000  
 10 -----

11 General Fund  
 12 State Purpose Account - 10050

13 For services and expenses related to compli-  
 14 ance, including but not limited to over-  
 15 sight of campaign receipts and expendi-  
 16 tures, and educational efforts to increase  
 17 compliance.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean Certif-  
 22 ication Bonus Authority as defined in the  
 23 2015-16 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 PERSONAL SERVICE

30 Personal service - regular ..... 1,089,000  
 31 -----

32 NONPERSONAL SERVICE

33 Contractual service ..... 421,000  
 34 -----

35 For services and expenses related to  
 36 enforcement of the election law, including  
 37 but not limited to the investigation of  
 38 violations and referral for prosecution.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, IT Interchange and  
 42 Transfer Authority and the Lean Certif-

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the  
2 2015-16 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated.

8 PERSONAL SERVICE

9 Personal service - regular ..... 1,046,000  
10 -----

11 NONPERSONAL SERVICE

12 Contractual service ..... 404,000  
13 -----

14 For the purchase of software and/or the  
15 development of technology related to  
16 compliance and enforcement.

17 NONPERSONAL SERVICE

18 Contractual service ..... 1,300,000  
19 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF ELECTIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:  
 6 For services and expenses related to the implementation of federal  
 7 election requirements including the help America vote act of 2002  
 8 and the military and overseas voter empowerment act of 2009.  
 9 Nonpersonal service ... 6,500,000 ..... (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:  
 11 For services and expenses related to the implementation of the mili-  
 12 tary and overseas voter empowerment act of 2009 .....  
 13 6,500,000 ..... (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 15 section 1, of the laws of 2011:  
 16 For HAVA related expenditures ... 6,000,000 ..... (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 18 section 1, of the laws of 2005:  
 19 For services and expenses related to the help America vote act of  
 20 2002; provided however, expenditures shall be made from this appro-  
 21 priation only pursuant to a contract, or modified contract, approved  
 22 by a vote of the state board of elections pursuant to subdivision 4  
 23 of section 3-100 of the election law, or, absent a contract, pursu-  
 24 ant to a vote of the state board of elections for expenditure pursu-  
 25 ant to subdivision 4 of section 3-100 of the election law. The  
 26 amounts hereby appropriated may be increased or decreased through  
 27 interchange with any other special revenue funds - federal, federal  
 28 operating grants fund - 290 appropriation in the board or trans-  
 29 ferred to any other eligible state agency for the purpose of imple-  
 30 menting the help America vote act of 2002, provided that any such  
 31 interchange or transfer shall be approved by the state board of  
 32 elections pursuant to subdivision 4 of section 3-100 of the election  
 33 law and, in addition, any such interchange or transfer shall be  
 34 approved by the director of the budget who shall file copies thereof  
 35 with the state comptroller and the chairman of the senate finance  
 36 and assembly ways and means committees.  
 37 For services and expenses incurred prior to April 1, 2005 .....  
 38 5,000,000 ..... (re. \$1,000,000)  
 39 For services and expenses incurred on or after April 1, 2005 .....  
 40 15,000,000 ..... (re. \$1,000,000)

- 41 Special Revenue Funds - Other
- 42 Miscellaneous Special Revenue Fund
- 43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For expenses including prior year liabilities related to satisfying  
2 the matching fund requirements of section 253(b) (5) of the help  
3 America vote act of 2002; provided however, expenditures shall be  
4 made from this appropriation only pursuant to a contract, or modi-  
5 fied contract, approved by a vote of the state board of elections  
6 pursuant to subdivision 4 of section 3-100 of the election law, or,  
7 absent a contract, pursuant to a vote of the state board of  
8 elections for expenditure pursuant to subdivision 4 of section 3-100  
9 of the election law.

10 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Voting Machine Examinations Account - 22099

14 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
15 section 2, of the laws of 2014:  
16 Contractual services ... 3,000,000 ..... (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,863,000	5,000,000
4 Internal Service Funds .....	1,947,000	0
5	-----	-----
6 All Funds .....	4,810,000	5,000,000
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,810,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certif-  
 17 ication Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular .....	2,723,000
26 Temporary service .....	10,000
27 Holiday / Overtime .....	1,000
28	-----
29 Amount available for personal service .....	2,734,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials .....	21,000
33 Travel .....	11,000
34 Contractual services .....	97,000
35	-----
36 Amount available for nonpersonal service .....	129,000
37	-----
38 Program account subtotal .....	2,863,000
39	-----

40 Internal Service Funds

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 Joint Labor/Management Administration Fund  
 2 Joint Labor Management Administration Account - 55201

3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, IT Interchange and  
 6 Transfer Authority and the Lean Certifi-  
 7 cation Bonus Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 PERSONAL SERVICE

15 Personal service--regular ..... 990,000  
 16 Temporary service ..... 10,000  
 17 -----  
 18 Amount available for personal service ..... 1,000,000  
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials ..... 60,000  
 22 Travel ..... 10,000  
 23 Contractual services ..... 247,000  
 24 Fringe benefits ..... 600,000  
 25 Indirect costs ..... 30,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 947,000  
 28 -----  
 29 Program account subtotal ..... 1,947,000  
 30 -----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
5 amended by chapter 50, section 1, of the laws of 2014, is hereby  
6 amended and reappropriated to read:

7 Notwithstanding any other provision of law to the contrary, the funds  
8 appropriated herein shall be made available for a pilot program to  
9 provide job placement training to employees in the office of chil-  
10 dren and family services, the office of mental health, the depart-  
11 ment of corrections and community supervision, and the office for  
12 people with developmental disabilities who are impacted by the  
13 closure or restructuring of facilities in state fiscal years 2012-  
14 13, 2013-14, [or] 2014-15, OR 2015-16. Such pilot program shall be  
15 developed and administered solely by the office of employee  
16 relations. The terms of this pilot program shall be subject only to  
17 consultation with the department of civil service and approval by  
18 the director of the division of the budget.

19 Notwithstanding any other provision of law to the contrary, this pilot  
20 program shall only be made available to such impacted employees who  
21 are not otherwise offered an employment opportunity in a position  
22 with a statutory salary grade, non-statutorily established grade-  
23 equation, non-statutorily established flat-salary or non-statutorily  
24 established not to exceed salary that is determined to be comparable  
25 to the employee's current position by the department of civil  
26 service, provided, however, such offer shall be made to a position  
27 at a work location in the state service within twenty-five miles of  
28 the impacted employee's current work location through: (i) depart-  
29 ment of civil service-administered agency reduction transfer lists;  
30 or (ii) any means authorized under the New York state civil service  
31 law.

32 Notwithstanding any other provision of law to the contrary, the funds  
33 provided herein may be suballocated to any other state department,  
34 agency, or office, only for the purpose of implementing the pilot  
35 program for job placement training established by this appropri-  
36 ation, under the terms and conditions specified within this appro-  
37 priation subject to the approval of the director of the division of  
38 the budget.

39 Contractual services ... 5,000,000 ..... (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	113,863,000	34,776,200
4	Special Revenue Funds - Federal ....	81,198,000	365,887,000
5	Special Revenue Funds - Other .....	274,717,000	135,763,900
6	Internal Service Funds .....	95,000	0
7		-----	-----
8	All Funds .....	469,873,000	536,427,100
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 23,501,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean Certifi-  
 22 cation Bonus Authority as defined in the  
 23 2015-16 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 PERSONAL SERVICE

30	Personal service--regular .....	5,888,000
31	Temporary service .....	211,000
32	Holiday/overtime compensation .....	41,000
33		-----
34	Amount available for personal service .....	6,140,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials .....	289,000
38	Travel .....	86,000
39	Contractual services .....	964,000
40	Equipment .....	76,000
41		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 1,415,000  
 2 -----  
 3 Program account subtotal ..... 7,555,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Conservation Fund  
 7 Conservation Fund Account - 21150

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 50,000  
 10 Travel ..... 29,000  
 11 Contractual services ..... 243,000  
 12 Equipment ..... 2,000  
 13 -----  
 14 Program account subtotal ..... 324,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 ENCON Magazine Account - 21080

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, IT Interchange and  
 22 Transfer Authority and the Lean Certifi-  
 23 cation Bonus Authority as defined in the  
 24 2015-16 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 207,000  
 32 Travel ..... 11,000  
 33 Contractual services ..... 450,000  
 34 Equipment ..... 6,000  
 35 -----  
 36 Program account subtotal ..... 674,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Federal Grant Indirect Cost Recovery Account - 21065

41 For services and expenses related to the  
 42 administration of special revenue funds -  
 43 federal.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean Certifi-  
 5 cation Bonus Authority as defined in the  
 6 2015-16 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

12 PERSONAL SERVICE

13	Personal service--regular .....	8,833,000
14	Temporary service .....	2,000
15	Holiday/overtime compensation .....	2,000
16		-----
17	Amount available for personal service .....	8,837,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials .....	168,000
21	Travel .....	9,000
22	Contractual services .....	743,000
23	Fringe benefits .....	5,096,000
24		-----
25	Amount available for nonpersonal service .....	6,016,000
26		-----
27	Program account subtotal .....	14,853,000
28		-----

29 Internal Service Funds  
 30 Agencies Internal Service Fund  
 31 Banking Services Account - 55057

32 For services and expenses related to the  
 33 lockbox collection of regulatory fees.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, IT Interchange and  
 37 Transfer Authority and the Lean Certifi-  
 38 cation Bonus Authority as defined in the  
 39 2015-16 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Contractual services .....	95,000
3		-----
4	Program account subtotal .....	95,000
5		-----

6 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 134,165,000  
 7 -----

8 General Fund  
 9 State Purposes Account - 10050

10 For services and expenses of the air and  
 11 water quality management program, includ-  
 12 ing suballocation to other state depart-  
 13 ments and agencies.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certifi-  
 18 cation Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26	Personal service--regular .....	14,485,000
27	Temporary service .....	63,000
28	Holiday/overtime compensation .....	61,000
29		-----
30	Amount available for personal service .....	14,609,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials .....	461,000
34	Travel .....	106,000
35	Contractual services .....	1,059,000
36	Equipment .....	71,000
37		-----
38	Amount available for nonpersonal service .....	1,697,000
39		-----
40	Total amount available .....	16,306,000
41		-----

42 Notwithstanding any law to the contrary, not  
 43 less than \$150,000 shall be made available

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 to the department of environmental conser-  
2 vation for the expansion of the existing  
3 free collection and disposal program for  
4 unwanted drugs, as such term is defined in  
5 subdivision 7 of section 6802 of the  
6 education law, to include hospitals, adult  
7 care facilities and nursing homes in DEC  
8 region one.

9 PERSONAL SERVICE

10 Personal service--regular ..... 150,000  
11 -----  
12 Program account subtotal ..... 16,456,000  
13 -----

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Federal Environmental Conservation Air Resources Grants  
17 Account - 25334

18 For services and expenses related to air  
19 resources purposes. A portion of these  
20 funds may be transferred to aid to locali-  
21 ties and may be suballocated to other  
22 state departments and agencies.

23 Personal service ..... 4,455,000  
24 Nonpersonal service ..... 2,010,000  
25 Fringe benefits ..... 2,535,000  
26 -----  
27 Program account subtotal ..... 9,000,000  
28 -----

29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 Federal Environmental Conservation Spills Management  
32 Grant Account - 25334

33 For services and expenses related to spills  
34 management purposes. A portion of these  
35 funds may be transferred to aid to locali-  
36 ties and may be suballocated to other  
37 state departments and agencies.

38 Personal service ..... 2,285,000  
39 Nonpersonal service ..... 3,416,000  
40 Fringe benefits ..... 1,299,000  
41 -----  
42 Program account subtotal ..... 7,000,000  
43 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Water Grants Account  
 4 - 25334

5 For services and expenses related to water  
 6 resource purposes. A portion of these  
 7 funds may be transferred to aid to locali-  
 8 ties and may be suballocated to other  
 9 state departments and agencies.

10	Personal service .....	9,802,000
11	Nonpersonal service .....	9,517,000
12	Fringe benefits .....	5,579,000
13		-----
14	Program account subtotal .....	24,898,000
15		-----

16 Special Revenue Funds - Other  
 17 Clean Air Fund  
 18 Mobile Source Account - 21452

19 For the direct and indirect costs of the  
 20 department of environmental conservation  
 21 associated with developing, implementing  
 22 and administering the mobile source  
 23 program, including suballocation to other  
 24 state departments and agencies.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, IT Interchange and  
 28 Transfer Authority and the Lean Certifi-  
 29 cation Bonus Authority as defined in the  
 30 2015-16 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 PERSONAL SERVICE

37	Personal service--regular .....	6,367,000
38	Temporary service .....	201,000
39	Holiday/overtime compensation .....	132,000
40		-----
41	Amount available for personal service .....	6,700,000
42		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	639,000
3	Travel .....	181,000
4	Contractual services .....	339,000
5	Equipment .....	536,000
6	Fringe benefits .....	3,864,000
7	Indirect costs .....	222,000
8		-----
9	Amount available for nonpersonal service .....	5,781,000
10		-----
11	Program account subtotal .....	12,481,000
12		-----

13 Special Revenue Funds - Other  
 14 Clean Air Fund  
 15 Operating Permit Program Account - 21451

16 For the direct and indirect costs of the  
 17 department of environmental conservation  
 18 associated with developing, implementing  
 19 and administering the operating permit  
 20 program, including suballocation to other  
 21 state departments and agencies.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, IT Interchange and  
 25 Transfer Authority and the Lean Certifi-  
 26 cation Bonus Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33 PERSONAL SERVICE

34	Personal service--regular .....	3,485,000
35	Temporary service .....	75,000
36	Holiday/overtime compensation .....	103,000
37		-----
38	Amount available for personal service .....	3,663,000
39		-----

40 NONPERSONAL SERVICE

41	Supplies and materials .....	305,000
42	Travel .....	112,000
43	Contractual services .....	1,968,000
44	Equipment .....	118,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Fringe benefits .....	2,113,000
2	Indirect costs .....	121,000
3		-----
4	Amount available for nonpersonal service .....	4,737,000
5		-----
6	Program account subtotal .....	8,400,000
7		-----

8 Special Revenue Funds - Other  
 9 Environmental Conservation Special Revenue Fund  
 10 Environmental Regulatory Account - 21081

11 For services and expenses related to facili-  
 12 ty compliance and monitoring including for  
 13 concentrated animal feeding operations and  
 14 dam safety.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, IT Interchange and  
 18 Transfer Authority and the Lean Certifi-  
 19 cation Bonus Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

27	Personal service--regular .....	823,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials .....	69,000
31	Travel .....	66,000
32	Contractual services .....	44,000
33	Equipment .....	79,000
34	Fringe benefits .....	475,000
35	Indirect Costs .....	28,000
36		-----
37	Amount available for nonpersonal service .....	761,000
38		-----
39	Program account subtotal .....	1,584,000
40		-----

41 Special Revenue Funds - Other  
 42 Environmental Conservation Special Revenue Fund  
 43 Great Lakes Restoration Initiative Account - 21087

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 Great Lakes restoration initiative for the  
 3 purpose of sustainability and restoration  
 4 projects in the Great Lakes basin. Pursu-  
 5 ant to section 11 of the state finance  
 6 law, the department is authorized to  
 7 accept any monies from public corpo-  
 8 rations, not-for-profit corporations and  
 9 other non-governmental organizations for  
 10 purposes of Great Lakes restoration.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, IT Interchange and  
 14 Transfer Authority and the Lean Certifi-  
 15 cation Bonus Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

NONPERSONAL SERVICE

23	Contractual services .....	1,000,000
24		-----
25	Program account subtotal .....	1,000,000
26		-----

27 Special Revenue Funds - Other  
 28 Environmental Conservation Special Revenue Fund  
 29 Hazardous Substances Bulk Storage Account - 21061

30 For services and expenses related to article  
 31 40 of the environmental conservation law.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, IT Interchange and  
 35 Transfer Authority and the Lean Certifi-  
 36 cation Bonus Authority as defined in the  
 37 2015-16 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

PERSONAL SERVICE

44	Personal service--regular .....	157,000
45	Holiday/overtime compensation .....	10,000
46		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Amount available for personal service .....	167,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	17,000
5	Travel .....	14,000
6	Contractual services .....	29,000
7	Fringe benefits .....	97,000
8	Indirect Costs .....	6,000
9		-----
10	Amount available for nonpersonal service .....	163,000
11		-----
12	Program account subtotal .....	330,000
13		-----

14 Special Revenue Funds - Other  
 15 Environmental Conservation Special Revenue Fund  
 16 UST Trust Recovery Account - 21083

17 For services and expenses related to the  
 18 spills program including suballocation to  
 19 other state departments and agencies.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, IT Interchange and  
 23 Transfer Authority and the Lean Certifi-  
 24 cation Bonus Authority as defined in the  
 25 2015-16 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 PERSONAL SERVICE

32	Personal service--regular .....	1,218,000
33		-----

34 NONPERSONAL SERVICE

35	Fringe benefits .....	703,000
36	Indirect costs .....	41,000
37		-----
38	Amount available for nonpersonal service .....	744,000
39		-----
40	Program account subtotal .....	1,962,000
41		-----

42 Special Revenue Funds - Other  
 43 Environmental Protection and Oil Spill Compensation Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Department of Environmental Conservation Account - 21203

2 For services and expenses for cleanup and  
 3 removal of oil and chemical spills pursu-  
 4 ant to chapter 845 of the laws of 1977.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, IT Interchange and  
 8 Transfer Authority and the Lean Certifi-  
 9 cation Bonus Authority as defined in the  
 10 2015-16 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated.

16 PERSONAL SERVICE

17	Personal service--regular .....	10,754,000
18	Temporary service .....	70,000
19	Holiday/overtime compensation .....	298,000
20		-----
21	Amount available for personal service .....	11,122,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials .....	596,000
25	Travel .....	66,000
26	Contractual services .....	1,370,000
27	Equipment .....	662,000
28	Fringe benefits .....	6,295,000
29	Indirect costs .....	572,000
30		-----
31	Amount available for nonpersonal service .....	9,561,000
32		-----
33	Total amount available .....	20,683,000
34		-----

35 For services and expenses related to the oil  
 36 spill program, including suballocation to  
 37 other state departments and agencies.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, IT Interchange and  
 41 Transfer Authority and the Lean Certifi-  
 42 cation Bonus Authority as defined in the  
 43 2015-16 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully  
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular ..... 1,241,000  
5 -----

6 NONPERSONAL SERVICE

7 Fringe benefits ..... 689,000  
8 Indirect costs ..... 70,000  
9 -----

10 Amount available for nonpersonal service ..... 759,000  
11 -----

12 Total amount available ..... 2,000,000  
13 -----

14 Program account subtotal ..... 22,683,000  
15 -----

16 Special Revenue Funds - Other  
17 Environmental Protection and Oil Spill Compensation Fund  
18 Oil Spill Cleanup Account - 21204

19 For services and expenses for cleanup and  
20 removal of oil and chemical spills pursu-  
21 ant to chapter 845 of the laws of 1977,  
22 including prior year liabilities.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, IT Interchange and  
26 Transfer Authority and the Lean Certifi-  
27 cation Bonus Authority as defined in the  
28 2015-16 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 NONPERSONAL SERVICE

35 Contractual services ..... 21,200,000  
36 -----

37 Program account subtotal ..... 21,200,000  
38 -----

39 Special Revenue Funds - Other  
40 New York Great Lakes Protection Fund  
41 Great Lakes Protection Account - 22851

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses funded by the  
 2 Great Lakes protection fund, pursuant to  
 3 chapter 148 of the laws of 1990 and  
 4 section 97-ee of the state finance law,  
 5 including suballocation to other state  
 6 departments and agencies including the  
 7 state university of New York.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, IT Interchange and  
 11 Transfer Authority and the Lean Certifi-  
 12 cation Bonus Authority as defined in the  
 13 2015-16 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19 PERSONAL SERVICE

20 Personal service--regular ..... 91,000  
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 4,000  
 24 Travel ..... 40,000  
 25 Contractual services ..... 741,000  
 26 Fringe benefits ..... 53,000  
 27 Indirect costs ..... 4,000  
 28 -----  
 29 Amount available for nonpersonal service ..... 842,000  
 30 -----  
 31 Program account subtotal ..... 933,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Sewage Treatment Program Management and Administration  
 35 Fund  
 36 ENCON Administration Account - 21002

37 For services and expenses for administration  
 38 of the water pollution control revolving  
 39 fund and related water quality activities  
 40 as permitted by law, including suballo-  
 41 cation to the environmental facilities  
 42 corporation.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, IT Interchange and  
 46 Transfer Authority and the Lean Certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 igation Bonus Authority as defined in the  
2 2015-16 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated.

8 PERSONAL SERVICE

9 Personal service--regular ..... 3,940,000  
10 Holiday/overtime compensation ..... 16,000  
11 -----  
12 Amount available for personal service ..... 3,956,000  
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 21,000  
16 Contractual services ..... 10,000  
17 Fringe benefits ..... 2,251,000  
18 -----  
19 Amount available for nonpersonal service ..... 2,282,000  
20 -----  
21 Program account subtotal ..... 6,238,000  
22 -----

23 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 64,673,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses of the enforcement  
28 program, including suballocation to other  
29 state departments and agencies.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, IT Interchange and  
33 Transfer Authority and the Lean Certifi-  
34 cation Bonus Authority as defined in the  
35 2015-16 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular .....	22,417,000
3	Temporary service .....	17,000
4	Holiday/overtime compensation .....	3,319,000
5		-----
6	Amount available for personal service .....	25,753,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	334,000
10	Travel .....	29,000
11	Contractual services .....	363,000
12	Equipment .....	32,000
13		-----
14	Amount available for nonpersonal service .....	758,000
15		-----
16	Total amount available .....	26,511,000
17		-----

18 For services and expenses of the implementa-  
19 tion of the New York city watershed agree-  
20 ment for activities including, but not  
21 limited to enforcement, water quality  
22 monitoring, technical assistance, estab-  
23 lishing a master plan and zoning incentive  
24 award program, providing grants to munici-  
25 palities for reimbursement of planning and  
26 zoning activities, and establishing a  
27 watershed inspector general's office,  
28 including suballocation to the departments  
29 of health, state and law. Notwithstanding  
30 any other provision of law to the contra-  
31 ry, the director of the budget is hereby  
32 authorized to transfer up to \$800,000 of  
33 this appropriation to local assistance to  
34 the department of state for water quality  
35 planning and implementation competitive  
36 grants to municipalities within the New  
37 York City watershed for the purpose of  
38 maintaining the filtration avoidance  
39 determination issued by the United States  
40 environmental protection agency.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, IT Interchange and  
44 Transfer Authority and the Lean Certifi-  
45 cation Bonus Authority as defined in the  
46 2015-16 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4 PERSONAL SERVICE

5 Personal service--regular ..... 3,354,000  
 6 Temporary service ..... 65,000  
 7 -----  
 8 Amount available for personal service ..... 3,419,000  
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 33,000  
 12 Travel ..... 20,000  
 13 Contractual services ..... 555,000  
 14 Equipment ..... 10,000  
 15 -----  
 16 Amount available for nonpersonal service ..... 618,000  
 17 -----  
 18 Total amount available ..... 4,037,000  
 19 -----  
 20 Program account subtotal ..... 30,548,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Conservation Fund  
 24 Conservation Fund Account - 21150

25 For services and expenses of the enforcement  
 26 program.

27 PERSONAL SERVICE

28 Personal service--regular ..... 6,700,000  
 29 Temporary service ..... 425,000  
 30 Holiday/overtime compensation ..... 1,618,000  
 31 -----  
 32 Amount available for personal service ..... 8,743,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 137,000  
 36 Contractual services ..... 1,478,000  
 37 Fringe benefits ..... 5,042,000  
 38 Indirect costs ..... 289,000  
 39 -----  
 40 Amount available for nonpersonal service ..... 6,946,000  
 41 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal .....	15,689,000
2		-----

3 Special Revenue Funds - Other  
 4 Environmental Conservation Special Revenue Fund  
 5 ENCON-Seized Assets Account - 21052

6 For services and expenses of the environ-  
 7 mental enforcement program in accordance  
 8 with a programmatic and financial plan to  
 9 be approved by the director of the budget.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, IT Interchange and  
 13 Transfer Authority and the Lean Certifi-  
 14 cation Bonus Authority as defined in the  
 15 2015-16 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 NONPERSONAL SERVICE

22	Supplies and materials .....	50,000
23	Contractual services .....	75,000
24	Equipment .....	175,000
25		-----
26	Program account subtotal .....	300,000
27		-----

28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Environmental Regulatory Account - 21081

31 For services and expenses of the environ-  
 32 mental enforcement program, including  
 33 suballocation to other state departments  
 34 and agencies.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, IT Interchange and  
 38 Transfer Authority and the Lean Certifi-  
 39 cation Bonus Authority as defined in the  
 40 2015-16 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular .....	8,336,000
3	Temporary service .....	113,000
4	Holiday/overtime compensation .....	754,000
5		-----
6	Amount available for personal service .....	9,203,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials .....	1,115,000
10	Travel .....	368,000
11	Contractual services .....	1,480,000
12	Equipment .....	258,000
13	Fringe benefits .....	5,307,000
14	Indirect costs .....	305,000
15		-----
16	Amount available for nonpersonal service .....	8,833,000
17		-----
18	Program account subtotal .....	18,036,000
19		-----

20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Public Safety Recovery Account - 21077

23 For services and expenses related to fire  
 24 suppression, homeland security and other  
 25 public safety activities. This includes  
 26 access to miscellaneous special revenue  
 27 receipts associated with the pass-thru of  
 28 funds from federal agencies/departments in  
 29 conjunction with public safety or homeland  
 30 security purposes. Specifically, access to  
 31 funds deposited into this account from the  
 32 Port Authority of New York/New Jersey, in  
 33 their capacity as fiduciary agency for  
 34 federal agencies/departments.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, IT Interchange and  
 38 Transfer Authority and the Lean Certifi-  
 39 cation Bonus Authority as defined in the  
 40 2015-16 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	21,000
3	Travel .....	21,000
4	Contractual services .....	24,000
5	Equipment .....	34,000
6		-----
7	Program account subtotal .....	100,000
8		-----

9 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 80,276,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the fish, wild-  
 14 life and marine resources program, includ-  
 15 ing suballocation to other state depart-  
 16 ments and agencies.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, IT Interchange and  
 20 Transfer Authority and the Lean Certifi-  
 21 cation Bonus Authority as defined in the  
 22 2015-16 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 PERSONAL SERVICE

29	Personal service--regular .....	2,636,000
30	Temporary service .....	95,000
31	Holiday/overtime compensation .....	43,000
32		-----
33	Amount available for personal service .....	2,774,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	947,000
37	Travel .....	52,000
38	Contractual services .....	1,046,000
39	Equipment .....	60,000
40		-----
41	Amount available for nonpersonal service .....	2,105,000
42		-----
43	Total amount available .....	4,879,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 natural resource damages program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, IT Interchange and  
 6 Transfer Authority and the Lean Certifi-  
 7 cation Bonus Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

PERSONAL SERVICE

14  
 15 Personal service--regular ..... 373,000  
 16 Holiday/overtime compensation ..... 3,000  
 17 -----  
 18 Amount available for personal service ..... 376,000  
 19 -----

NONPERSONAL SERVICE

20  
 21 Travel ..... 7,000  
 22 Contractual services ..... 2,502,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 2,509,000  
 25 -----  
 26 Total amount available ..... 2,885,000  
 27 -----  
 28 Program account subtotal ..... 7,764,000  
 29 -----

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Environmental Conservation Fish, Wildlife, and  
 33 Marine Grants Account - 25334

34 For services and expenses related to fish  
 35 and wildlife purposes, including the Lake  
 36 Champlain sea lamprey control. A portion  
 37 of these funds may be transferred to aid  
 38 to localities and may be suballocated to  
 39 other state departments and agencies.

40 Personal service ..... 10,657,000  
 41 Nonpersonal service ..... 11,635,000  
 42 Fringe benefits ..... 5,708,000  
 43 -----  
 44 Program account subtotal ..... 28,000,000  
 45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Conservation Fund  
 3 Conservation Fund Account - 21150

4 For services and expenses of the fish, wild-  
 5 life and marine resources program, includ-  
 6 ing suballocation to other state depart-  
 7 ments and agencies.

8 PERSONAL SERVICE

9 Personal service--regular ..... 15,421,000  
 10 Temporary service ..... 991,000  
 11 Holiday/overtime compensation ..... 595,000  
 12 -----  
 13 Amount available for personal service ..... 17,007,000  
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 3,020,000  
 17 Travel ..... 291,000  
 18 Contractual services ..... 2,010,000  
 19 Equipment ..... 387,000  
 20 Fringe benefits ..... 9,807,000  
 21 Indirect costs ..... 562,000  
 22 -----  
 23 Amount available for nonpersonal service .... 16,077,000  
 24 -----  
 25 Total amount available ..... 33,084,000  
 26 -----

27 For services and expenses for return a gift  
 28 to wildlife program projects pursuant to  
 29 chapter 4 of the laws of 1982.

30 NONPERSONAL SERVICE

31 Contractual services ..... 1,000,000  
 32 -----

33 For services and expenses related to the  
 34 operation and maintenance of the depart-  
 35 ment of environmental conservation's auto-  
 36 mated computer license system.

37 NONPERSONAL SERVICE

38 Contractual services ..... 4,000,000  
 39 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 federal electronic duck stamp act of 2005.

3 NONPERSONAL SERVICE

4 Contractual services ..... 480,000  
 5 -----  
 6 Program account subtotal ..... 5,480,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Conservation Fund  
 10 Guides License Account - 21153

11 PERSONAL SERVICE

12 Personal service--regular ..... 53,000  
 13 Holiday/overtime compensation ..... 8,000  
 14 -----  
 15 Amount available for personal service ..... 61,000  
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials ..... 23,000  
 19 Contractual services ..... 5,000  
 20 Fringe benefits ..... 36,000  
 21 Indirect costs ..... 3,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 67,000  
 24 -----  
 25 Program account subtotal ..... 128,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Conservation Fund  
 29 Habitat Account - 21156

30 For services and expenses including habitat  
 31 management and the improvement and devel-  
 32 opment of public access for wildlife-re-  
 33 lated recreation and study.

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 65,000  
 36 Contractual services ..... 101,000  
 37 -----  
 38 Program account subtotal ..... 166,000  
 39 -----

40 Special Revenue Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2015-16

1 Conservation Fund  
2 Marine Resources Account - 21151

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 963,000  
5 Temporary service ..... 193,000  
6 Holiday/overtime compensation ..... 215,000  
7 -----  
8 Amount available for personal service ..... 1,371,000  
9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 576,000  
12 Travel ..... 41,000  
13 Contractual services ..... 1,531,000  
14 Equipment ..... 68,000  
15 Fringe benefits ..... 791,000  
16 Indirect costs ..... 46,000  
17 -----  
18 Amount available for nonpersonal service ..... 3,053,000  
19 -----  
20 Program account subtotal ..... 4,424,000  
21 -----

22 Special Revenue Funds - Other  
23 Conservation Fund  
24 Surf Clam/Ocean Quahog Account - 21155

25 For services and expenses related to surf  
26 clam and ocean quahog programs.

## 27 PERSONAL SERVICE

28 Temporary service ..... 62,000  
29 Holiday/overtime compensation ..... 7,000  
30 -----  
31 Amount available for personal service ..... 69,000  
32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 1,000  
35 Travel ..... 1,000  
36 Contractual services ..... 104,000  
37 Equipment ..... 3,000  
38 Fringe benefits ..... 40,000  
39 Indirect costs ..... 3,000  
40 -----  
41 Amount available for nonpersonal service ..... 152,000  
42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal .....	221,000
2		-----
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Venison Donation Account - 21157	
6		
	NONPERSONAL SERVICE	
7	Contractual services .....	116,000
8		-----
9	Program account subtotal .....	116,000
10		-----
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Environmental Regulatory Account - 21081	
14	For services and expenses related to	
15	stewardship of state lands and facilities.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, IT Interchange and	
19	Transfer Authority and the Lean Certifi-	
20	cation Bonus Authority as defined in the	
21	2015-16 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27		
	PERSONAL SERVICE	
28	Personal service--regular .....	413,000
29		-----
30		
	NONPERSONAL SERVICE	
31	Supplies and materials .....	30,000
32	Travel .....	28,000
33	Contractual services .....	20,000
34	Equipment .....	49,000
35	Fringe benefits .....	239,000
36	Indirect costs .....	14,000
37		-----
38	Amount available for nonpersonal service .....	380,000
39		-----
40	Program account subtotal .....	793,000
41		-----
42	Special Revenue Funds - Other	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Environmental Conservation Special Revenue Fund  
2 Marine and Coastal Account - 21055

3 For services and expenses related to conser-  
4 vation, research, and education projects  
5 relating to the marine and coastal  
6 district of New York.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, IT Interchange and  
10 Transfer Authority and the Lean Certifi-  
11 cation Bonus Authority as defined in the  
12 2015-16 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 100,000  
20 -----  
21 Program account subtotal ..... 100,000  
22 -----

23 FOREST AND LAND RESOURCES PROGRAM ..... 59,012,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses of the forest and  
28 land resources program, including suballo-  
29 cation to other state departments and  
30 agencies.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, IT Interchange and  
34 Transfer Authority and the Lean Certifi-  
35 cation Bonus Authority as defined in the  
36 2015-16 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular .....	21,837,000
3	Temporary service .....	251,000
4	Holiday/overtime compensation .....	1,404,000
5		-----
6	Amount available for personal service .....	23,492,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	524,000
10	Travel .....	144,000
11	Contractual services .....	1,849,000
12	Equipment .....	73,000
13		-----
14	Amount available for nonpersonal service .....	2,590,000
15		-----
16	Program account subtotal .....	26,082,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal USDA-Food and Nutrition Services Fund  
 20 Federal Environmental Conservation USDA Account - 25007

21 For services and expenses related to the  
 22 federal environmental conservation lands  
 23 and forest grants. A portion of these  
 24 funds may be transferred to aid to locali-  
 25 ties and may be suballocated to other  
 26 state departments and agencies.

27	Personal service .....	1,000,000
28	Nonpersonal service .....	3,430,000
29	Fringe benefits .....	570,000
30		-----
31	Program account subtotal .....	5,000,000
32		-----

33 Special Revenue Funds - Other  
 34 Conservation Fund  
 35 Outdoor Recreation and Trail Maintenance Account - 21158

36 For services and expenses of the forest and  
 37 land resources program, including trans-  
 38 fers to aid to localities or suballocation  
 39 to other state departments and agencies.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, IT Interchange and  
 43 Transfer Authority and the Lean Certifi-  
 44 cation Bonus Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

7 NONPERSONAL SERVICE

8	Contractual services .....	5,000
9		-----
10	Program account subtotal .....	5,000
11		-----

12 Special Revenue Funds - Other  
13 Environmental Conservation Special Revenue Fund  
14 ENCON-Seized Assets Account - 21052

15 For services and expenses of the environ-  
16 mental enforcement program in accordance  
17 with a programmatic and financial plan to  
18 be approved by the director of the budget.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, IT Interchange and  
22 Transfer Authority and the Lean Certif-  
23 ication Bonus Authority as defined in the  
24 2015-16 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 NONPERSONAL SERVICE

31	Supplies and materials .....	50,000
32	Contractual services .....	50,000
33	Equipment .....	100,000
34		-----
35	Program account subtotal .....	200,000
36		-----

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 Environmental Regulatory Account - 21081

40 For services and expenses related to  
41 stewardship of state lands and facilities.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, IT Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Transfer Authority and the Lean Certifi-  
2 cation Bonus Authority as defined in the  
3 2015-16 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

9 PERSONAL SERVICE

10 Personal service--regular ..... 354,000  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 51,000  
14 Travel ..... 36,000  
15 Contractual services ..... 23,000  
16 Equipment ..... 57,000  
17 Fringe benefits ..... 205,000  
18 Indirect costs ..... 12,000  
19 -----

20 Amount available for nonpersonal service ..... 384,000  
21 -----

22 Program account subtotal ..... 738,000  
23 -----

24 Special Revenue Funds - Other  
25 Environmental Conservation Special Revenue Fund  
26 Mined Land Reclamation Account - 21084

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, IT Interchange and  
30 Transfer Authority and the Lean Certifi-  
31 cation Bonus Authority as defined in the  
32 2015-16 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38 PERSONAL SERVICE

39 Personal service--regular ..... 1,998,000  
40 Temporary service ..... 63,000  
41 Holiday/overtime compensation ..... 14,000  
42 -----

43 Amount available for personal service ..... 2,075,000  
44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	143,000
3	Travel .....	24,000
4	Contractual services .....	122,000
5	Equipment .....	69,000
6	Fringe benefits .....	1,197,000
7	Indirect costs .....	69,000
8		-----
9	Amount available for nonpersonal service .....	1,624,000
10		-----
11	Program account subtotal .....	3,699,000
12		-----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Natural Resources Account - 21082

16 For services and expenses of the forest and  
 17 land resources program, including suballo-  
 18 cation to other state departments and  
 19 agencies.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, IT Interchange and  
 23 Transfer Authority and the Lean Certifi-  
 24 cation Bonus Authority as defined in the  
 25 2015-16 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 PERSONAL SERVICE

32	Personal service--regular .....	1,997,000
33	Temporary service .....	989,000
34	Holiday/overtime compensation .....	82,000
35		-----
36	Amount available for personal service .....	3,068,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials .....	278,000
40	Travel .....	51,000
41	Contractual services .....	651,000
42	Equipment .....	132,000
43	Fringe benefits .....	1,626,000
44	Indirect costs .....	94,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 2,832,000  
 2 -----  
 3 Program account subtotal ..... 5,900,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Oil and Gas Account - 21054

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, IT Interchange and  
 11 Transfer Authority and the Lean Certifi-  
 12 cation Bonus Authority as defined in the  
 13 2015-16 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

NONPERSONAL SERVICE

19  
 20 Contractual services ..... 276,000  
 21 -----  
 22 Program account subtotal ..... 276,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Environmental Conservation Special Revenue Fund  
 26 Recreation Account - 21067

27 For services and expenses of the forest and  
 28 land resources program, including trans-  
 29 fers to aid to localities or suballocation  
 30 to other state departments and agencies.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, IT Interchange and  
 34 Transfer Authority and the Lean Certifi-  
 35 cation Bonus Authority as defined in the  
 36 2015-16 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular .....	1,281,000
3	Temporary service .....	7,236,000
4	Holiday/overtime compensation .....	727,000
5		-----
6	Amount available for personal service .....	9,244,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials .....	2,938,000
10	Travel .....	4,000
11	Contractual services .....	2,577,000
12	Equipment .....	51,000
13	Fringe benefits .....	1,992,000
14	Indirect costs .....	306,000
15		-----
16	Amount available for nonpersonal service .....	7,868,000
17		-----
18	Program account subtotal .....	17,112,000
19		-----

20 OPERATIONS PROGRAM ..... 38,534,000

21 -----

22 General Fund

23 State Purposes Account - 10050

24 For services and expenses of the operations

25 program, including suballocation to other

26 state departments and agencies.

27 Notwithstanding any other provision of law

28 to the contrary, the OGS Interchange and

29 Transfer Authority, IT Interchange and

30 Transfer Authority and the Lean Certifi-

31 cation Bonus Authority as defined in the

32 2015-16 state fiscal year state operations

33 appropriation for the budget division

34 program of the division of the budget, are

35 deemed fully incorporated herein and a

36 part of this appropriation as if fully

37 stated.

PERSONAL SERVICE

38		
39	Personal service--regular .....	15,023,000
40	Temporary service .....	999,000
41	Holiday/overtime compensation .....	159,000
42		-----
43	Amount available for personal service .....	16,181,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	3,450,000
3	Travel .....	281,000
4	Contractual services .....	3,041,000
5	Equipment .....	1,069,000
6		-----
7	Amount available for nonpersonal service .....	7,841,000
8		-----
9	Program account subtotal .....	24,022,000
10		-----

11 Special Revenue Funds - Other  
 12 Conservation Fund  
 13 Conservation Fund Account - 21150

PERSONAL SERVICE

15	Personal service--regular .....	665,000
16		-----

NONPERSONAL SERVICE

18	Supplies and materials .....	934,000
19	Travel .....	33,000
20	Contractual services .....	1,838,000
21	Fringe benefits .....	384,000
22	Indirect costs .....	22,000
23		-----
24	Amount available for nonpersonal service .....	3,211,000
25		-----
26	Program account subtotal .....	3,876,000
27		-----

28 Special Revenue Funds - Other  
 29 Environmental Conservation Special Revenue Fund  
 30 Energy Efficient Rebate Account - 21051

31 For services and expenses related to energy  
 32 rebate activities.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, IT Interchange and  
 36 Transfer Authority and the Lean Certifi-  
 37 cation Bonus Authority as defined in the  
 38 2015-16 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	105,000
3		-----
4	Program account subtotal .....	105,000
5		-----

6 Special Revenue Funds - Other  
7 Environmental Conservation Special Revenue Fund  
8 Environmental Regulatory Account - 21081

9 For services and expenses related to  
10 stewardship of state lands and facilities.  
11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, IT Interchange and  
14 Transfer Authority and the Lean Certif-  
15 ication Bonus Authority as defined in the  
16 2015-16 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 PERSONAL SERVICE

23	Personal service--regular .....	137,000
24		-----

25 NONPERSONAL SERVICE

26	Supplies and materials .....	68,000
27	Travel .....	39,000
28	Contractual services .....	38,000
29	Equipment .....	61,000
30	Fringe benefits .....	79,000
31	Indirect costs .....	5,000
32		-----
33	Amount available for nonpersonal service .....	290,000
34		-----
35	Program account subtotal .....	427,000
36		-----

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 Indirect Charges Account - 21060

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, IT Interchange and  
43 Transfer Authority and the Lean Certif-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the  
 2 2015-16 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

8 PERSONAL SERVICE

9 Personal service--regular ..... 1,920,000  
 10 Holiday/overtime compensation ..... 17,000  
 11 -----  
 12 Amount available for personal service ..... 1,937,000  
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 518,000  
 16 Contractual services ..... 6,468,000  
 17 Fringe benefits ..... 1,117,000  
 18 Indirect costs ..... 64,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 8,167,000  
 21 -----  
 22 Program account subtotal ..... 10,104,000  
 23 -----

24 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... 69,712,000  
 25 -----

26 General Fund  
 27 State Purposes Account - 10050

28 For services and expenses of the solid and  
 29 hazardous waste management program,  
 30 including suballocation to other state  
 31 agencies.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, IT Interchange and  
 35 Transfer Authority and the Lean Certifi-  
 36 cation Bonus Authority as defined in the  
 37 2015-16 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular .....	692,000
3	Temporary service .....	150,000
4	Holiday/overtime compensation .....	8,000
5		-----
6	Amount available for personal service .....	850,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials .....	99,000
10	Travel .....	19,000
11	Contractual services .....	465,000
12	Equipment .....	3,000
13		-----
14	Amount available for nonpersonal service .....	586,000
15		-----
16	Program account subtotal .....	1,436,000
17		-----

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Federal Environmental Conservation Solid Waste Grant  
 21 Account - 25334

22 For services and expenses related to solid  
 23 waste purposes. A portion of these funds  
 24 may be transferred to aid to localities  
 25 and may be suballocated to other state  
 26 departments and agencies.

27	Personal service .....	3,785,000
28	Nonpersonal service .....	1,482,000
29	Fringe benefits .....	2,033,000
30		-----
31	Program account subtotal .....	7,300,000
32		-----

33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Environmental Monitoring Account - 21085

36 For services and expenses for the environ-  
 37 mental monitoring program including subal-  
 38 location to other state departments and  
 39 agencies and including research, analysis,  
 40 monitoring activities, natural resource  
 41 damages activities, activities of the Lake  
 42 Champlain management conference, activ-  
 43 ities of the Great Lakes commission,  
 44 activities of the joint dredging plan for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 the port of New York and New Jersey, and  
 2 environmental monitoring at all facilities  
 3 subject to the jurisdiction of the depart-  
 4 ment of environmental conservation.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, IT Interchange and  
 8 Transfer Authority and the Lean Certifi-  
 9 cation Bonus Authority as defined in the  
 10 2015-16 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated.

PERSONAL SERVICE

16  
 17 Personal service--regular ..... 7,789,000  
 18 Holiday/overtime compensation ..... 63,000  
 19 -----  
 20 Amount available for personal service ..... 7,852,000  
 21 -----

NONPERSONAL SERVICE

22  
 23 Supplies and materials ..... 1,182,000  
 24 Travel ..... 1,103,000  
 25 Contractual services ..... 2,844,000  
 26 Equipment ..... 1,178,000  
 27 Fringe benefits ..... 4,528,000  
 28 Indirect costs ..... 260,000  
 29 -----  
 30 Amount available for nonpersonal service .... 11,095,000  
 31 -----  
 32 Program account subtotal ..... 18,947,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Environmental Regulatory Account - 21081

37 For services and expenses of the solid and  
 38 hazardous waste program including suballo-  
 39 cation to other state departments and  
 40 agencies.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, IT Interchange and  
 44 Transfer Authority and the Lean Certifi-  
 45 cation Bonus Authority as defined in the  
 46 2015-16 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

6 PERSONAL SERVICE

7 Personal service--regular ..... 3,941,000  
 8 Temporary service ..... 62,000  
 9 -----  
 10 Amount available for personal service ..... 4,003,000  
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 472,000  
 14 Travel ..... 233,000  
 15 Contractual services ..... 1,831,000  
 16 Equipment ..... 354,000  
 17 Fringe benefits ..... 2,309,000  
 18 Indirect costs ..... 133,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 5,332,000  
 21 -----  
 22 Program account subtotal ..... 9,335,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Environmental Conservation Special Revenue Fund  
 26 Low Level Radioactive Waste Account - 21066

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, IT Interchange and  
 30 Transfer Authority and the Lean Certif-  
 31 ication Bonus Authority as defined in the  
 32 2015-16 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38 PERSONAL SERVICE

39 Personal service--regular ..... 1,256,000  
 40 Temporary service ..... 13,000  
 41 Holiday/overtime compensation ..... 28,000  
 42 -----  
 43 Amount available for personal service ..... 1,297,000  
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	44,000
3	Travel .....	36,000
4	Contractual services .....	579,000
5	Equipment .....	19,000
6	Fringe benefits .....	748,000
7	Indirect costs .....	43,000
8		-----
9	Amount available for nonpersonal service .....	1,469,000
10		-----
11	Program account subtotal .....	2,766,000
12		-----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the  
 17 waste management and cleanup program  
 18 including suballocation to other state  
 19 departments and agencies. Notwithstanding  
 20 any other provision of law, the director  
 21 of the budget is hereby authorized to  
 22 transfer any or all of this appropriation  
 23 to local assistance to other state depart-  
 24 ments and agencies.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, IT Interchange and  
 28 Transfer Authority and the Lean Certif-  
 29 ication Bonus Authority as defined in the  
 30 2015-16 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 PERSONAL SERVICE

37	Personal service--regular .....	12,129,000
38	Holiday/overtime compensation .....	121,000
39		-----
40	Amount available for personal service .....	12,250,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials .....	266,000
44	Travel .....	27,000
45	Contractual services .....	9,885,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2015-16

1	Equipment .....	31,000
2	Fringe benefits .....	7,064,000
3	Indirect costs .....	405,000
4		-----
5	Amount available for nonpersonal service ....	17,678,000
6		-----
7	Program account subtotal .....	29,928,000
8		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2014-15 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 8,831,000 ..... (re. \$3,054,000)  
 15 Supplies and materials ... 61,000 ..... (re. \$61,000)  
 16 Travel ... 8,000 ..... (re. \$8,000)  
 17 Contractual services ... 829,000 ..... (re. \$698,000)  
 18 Fringe benefits ... 5,009,000 ..... (re. \$5,009,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to the administration of special  
 21 revenue funds - federal.

22 Personal service--regular ... 9,382,000 ..... (re. \$100,000)  
 23 Supplies and materials ... 32,000 ..... (re. \$20,000)  
 24 Travel ... 8,000 ..... (re. \$8,000)  
 25 Contractual services ... 810,000 ..... (re. \$400,000)  
 26 Fringe benefits ... 4,152,000 ..... (re. \$3,900,000)

## 27 AIR AND WATER QUALITY MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Federal Environmental Conservation Air Resources Grants  
 31 Account - 25334

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to air resources purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies.

36 Personal service ... 4,506,000 ..... (re. \$4,506,000)  
 37 Nonpersonal service ... 2,094,000 ..... (re. \$2,094,000)  
 38 Fringe benefits ... 2,400,000 ..... (re. \$2,400,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to air resources purposes. A portion  
 41 of these funds may be transferred to aid to localities and may be  
 42 suballocated to other state departments and agencies.

43 Personal service ... 4,330,000 ..... (re. \$4,330,000)  
 44 Nonpersonal service ... 3,126,000 ..... (re. \$3,126,000)  
 45 Fringe benefits ... 2,544,000 ..... (re. \$2,544,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses related to air resources purposes, including  
3 suballocation to other state departments and agencies.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Call Center Interchange and Transfer Authority as  
7 defined in the 2012-13 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.  
11 Personal service ... 4,065,000 ..... (re. \$10,000)  
12 Nonpersonal service ... 1,895,000 ..... (re. \$900,000)  
13 Fringe benefits ... 2,040,000 ..... (re. \$20,000)

14 By chapter 50, section 1, of the laws of 2011:  
15 For services and expenses related to air resources purposes, including  
16 suballocation to other state departments and agencies.  
17 Personal service ... 4,150,000 ..... (re. \$400,000)  
18 Nonpersonal service ... 2,061,000 ..... (re. \$950,000)  
19 Fringe benefits ... 1,789,000 ..... (re. \$250,000)

20 By chapter 55, section 1, of the laws of 2010:  
21 For services and expenses related to air resources purposes, including  
22 suballocation to other state departments and agencies.  
23 Personal service ... 4,125,000 ..... (re. \$80,000)  
24 Nonpersonal service ... 2,049,000 ..... (re. \$250,000)  
25 Fringe benefits ... 1,826,000 ..... (re. \$1,000,000)

26 By chapter 55, section 1, of the laws of 2009:  
27 For services and expenses related to air resources purposes, including  
28 suballocation to other state departments and agencies.  
29 Personal service ... 4,000,000 ..... (re. \$4,000,000)  
30 Nonpersonal service ... 2,200,000 ..... (re. \$2,200,000)  
31 Fringe benefits ... 1,800,000 ..... (re. \$1,800,000)

32 By chapter 55, section 1, of the laws of 2008:  
33 For services and expenses related to air resources purposes, including  
34 suballocation to other state departments and agencies.  
35 Personal service ... 3,646,000 ..... (re. \$3,646,000)  
36 Nonpersonal service ... 2,694,000 ..... (re. \$2,694,000)  
37 Fringe benefits ... 1,660,000 ..... (re. \$1,660,000)

38 By chapter 55, section 1, of the laws of 2007:  
39 For the grant period October 1, 2007 to September 30, 2008, including  
40 suballocation to other state departments and agencies:  
41 Personal service ... 1,995,000 ..... (re. \$1,995,000)  
42 Nonpersonal service ... 1,086,000 ..... (re. \$1,086,000)  
43 Fringe benefits ... 919,000 ..... (re. \$919,000)

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Environmental Conservation Spills Management  
2 Grant Account - 25334

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses related to spills management purposes. A  
5 portion of these funds may be transferred to aid to localities and  
6 may be suballocated to other state departments and agencies.

7 Personal service ... 2,260,000 ..... (re. \$820,000)  
8 Nonpersonal service ... 3,537,000 ..... (re. \$3,537,000)  
9 Fringe benefits ... 1,203,000 ..... (re. \$1,203,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to spills management purposes. A  
12 portion of these funds may be transferred to aid to localities and  
13 may be suballocated to other state departments and agencies.

14 Personal service ... 1,600,000 ..... (re. \$500,000)  
15 Nonpersonal service ... 3,380,000 ..... (re. \$3,380,000)  
16 Fringe benefits ... 1,020,000 ..... (re. \$1,020,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to spills management purposes,  
19 including suballocation to other state departments and agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Personal service ... 2,310,000 ..... (re. \$2,000,000)  
28 Nonpersonal service ... 2,690,000 ..... (re. \$200,000)  
29 Fringe benefits ... 1,000,000 ..... (re. \$200,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to spills management purposes,  
32 including suballocation to other state departments and agencies.

33 Personal service ... 2,310,000 ..... (re. \$100,000)  
34 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
35 Fringe benefits ... 1,000,000 ..... (re. \$400,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For services and expenses related to spills management purposes,  
38 including suballocation to other state departments and agencies.

39 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
40 Nonpersonal service ... 1,615,000 ..... (re. \$1,615,000)  
41 Fringe benefits ... 885,000 ..... (re. \$885,000)

42 By chapter 55, section 1, of the laws of 2009:

43 For services and expenses related to spills management purposes,  
44 including suballocation to other state departments and agencies.

45 Personal service ... 1,820,000 ..... (re. \$600,000)  
46 Nonpersonal service ... 1,360,000 ..... (re. \$50,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 820,000 ..... (re. \$200,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Water Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to water resource purposes. A

7 portion of these funds may be transferred to aid to localities and

8 may be suballocated to other state departments and agencies.

9 Personal service ... 10,155,000 ..... (re. \$6,000,000)

10 Nonpersonal service ... 9,012,000 ..... (re. \$9,012,000)

11 Fringe benefits ... 5,731,000 ..... (re. \$5,731,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to water resource purposes. A

14 portion of these funds may be transferred to aid to localities and

15 may be suballocated to other state departments and agencies.

16 Personal service ... 10,155,000 ..... (re. \$4,000,000)

17 Nonpersonal service ... 8,778,000 ..... (re. \$8,000,000)

18 Fringe benefits ... 5,965,000 ..... (re. \$2,700,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to water resource purposes, includ-

21 ing suballocation to other state departments and agencies.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 9,657,000 ..... (re. \$2,900,000)

30 Nonpersonal service ... 10,392,000 ..... (re. \$9,000,000)

31 Fringe benefits ... 4,849,000 ..... (re. \$1,400,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to water resource purposes, includ-

34 ing suballocation to other state departments and agencies.

35 Personal service ... 9,340,000 ..... (re. \$4,100,000)

36 Nonpersonal service ... 9,545,000 ..... (re. \$5,000,000)

37 Fringe benefits ... 4,566,000 ..... (re. \$2,500,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses related to water resource purposes, includ-

40 ing suballocation to other state departments and agencies.

41 Personal service ... 8,440,000 ..... (re. \$8,440,000)

42 Nonpersonal service ... 5,191,000 ..... (re. \$5,191,000)

43 Fringe benefits ... 3,738,000 ..... (re. \$3,738,000)

44 By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to water resource purposes, includ-  
2 ing suballocation to other state departments and agencies.  
3 Personal service ... 8,260,000 ..... (re. \$8,260,000)  
4 Nonpersonal service ... 5,215,000 ..... (re. \$5,215,000)  
5 Fringe benefits ... 3,525,000 ..... (re. \$3,525,000)

6 By chapter 55, section 1, of the laws of 2008:  
7 For services and expenses related to water resource purposes, includ-  
8 ing suballocation to other state departments and agencies.  
9 Personal service ... 8,120,000 ..... (re. \$8,120,000)  
10 Nonpersonal service ... 7,436,000 ..... (re. \$7,436,000)  
11 Fringe benefits ... 3,696,000 ..... (re. \$3,696,000)

12 By chapter 55, section 1, of the laws of 2007:  
13 For the grant period October 1, 2006 to September 30, 2007, including  
14 suballocation to other state departments and agencies:  
15 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
16 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
17 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
18 For the grant period October 1, 2007 to September 30, 2008, including  
19 suballocation to other state departments and agencies:  
20 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
21 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
22 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)

23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Fund  
25 Great Lakes Restoration Initiative Account - 25334

26 By chapter 55, section 1, of the laws of 2010:  
27 For services and expenses related to water resource purposes, includ-  
28 ing suballocation to other state departments and agencies .....  
29 59,000,000 ..... (re. \$59,000,000)

30 Special Revenue Funds - Other  
31 Environmental Conservation Special Revenue Fund  
32 Great Lakes Restoration Initiative Account - 21087

33 By chapter 50, section 1, of the laws of 2014:  
34 For services and expenses related to the Great Lakes restoration  
35 initiative for the purpose of sustainability and restoration  
36 projects in the Great Lakes basin. Pursuant to section 11 of the  
37 state finance law, the department is authorized to accept any monies  
38 from public corporations, not-for-profit corporations and other non-  
39 governmental organizations for purposes of Great Lakes restoration.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-  
42 fer Authority as defined in the 2014-15 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated.  
46 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the Great Lakes restoration  
3 initiative for the purpose of sustainability and restoration  
4 projects in the Great Lakes basin. Pursuant to section 11 of the  
5 state finance law, the department is authorized to accept any monies  
6 from public corporations, not-for-profit corporations and other  
7 non-governmental organizations for purposes of Great Lakes restora-  
8 tion.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2013-14 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses related to the Great Lakes restoration  
18 initiative for the purpose of sustainability and restoration  
19 projects in the Great Lakes basin. Pursuant to section 11 of the  
20 state finance law, the department is authorized to accept any monies  
21 from public corporations, not-for-profit corporations and other  
22 non-governmental organizations for purposes of Great Lakes restora-  
23 tion.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

32 Special Revenue Funds - Other  
33 New York Great Lakes Protection Fund  
34 Great Lakes Protection Account - 22851

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses funded by the Great Lakes protection fund,  
37 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
38 state finance law, including suballocation to other state depart-  
39 ments and agencies including the state university of New York.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-  
42 fer Authority as defined in the 2014-15 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated.

46 Personal service--regular ... 87,000 ..... (re. \$30,000)

47 Supplies and materials ... 3,000 ..... (re. \$3,000)

48 Travel ... 39,000 ..... (re. \$39,000)

49 Contractual services ... 727,000 ..... (re. \$727,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 50,000 ..... (re. \$26,000)  
 2 Indirect costs ... 3,000 ..... (re. \$3,000)

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses funded by the Great Lakes protection fund,  
 5 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 6 state finance law, including suballocation to other state depart-  
 7 ments and agencies including the state university of New York.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2013-14 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 86,000 ..... (re. \$55,000)  
 15 Supplies and materials ... 3,000 ..... (re. \$3,000)  
 16 Travel ... 39,000 ..... (re. \$39,000)  
 17 Contractual services ... 727,000 ..... (re. \$675,000)  
 18 Fringe benefits ... 48,000 ..... (re. \$13,000)  
 19 Indirect costs ... 4,000 ..... (re. \$2,000)

## 20 ENVIRONMENTAL ENFORCEMENT PROGRAM

21 General Fund  
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of the enforcement program, including subal-  
 25 location to other state departments and agencies.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2014-15 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.

32 Personal service--regular ... 22,591,000 ..... (re. \$9,000,000)  
 33 Temporary service ... 16,000 ..... (re. \$16,000)  
 34 Holiday/overtime compensation ... 3,285,000 ..... (re. \$1,600,000)  
 35 Supplies and materials ... 326,100 ..... (re. \$326,100)  
 36 Travel ... 28,000 ..... (re. \$19,000)  
 37 Contractual services ... 356,100 ..... (re. \$356,100)  
 38 Equipment ... 31,000 ..... (re. \$25,000)

39 For services and expenses of the implementation of the New York city  
 40 watershed agreement for activities including, but not limited to  
 41 enforcement, water quality monitoring, technical assistance, estab-  
 42 lishing a master plan and zoning incentive award program, providing  
 43 grants to municipalities for reimbursement of planning and zoning  
 44 activities, and establishing a watershed inspector general's office,  
 45 including suballocation to the departments of health, state and law.  
 46 Notwithstanding any other provision of law to the contrary, the  
 47 director of the budget is hereby authorized to transfer up to  
 48 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 of state for water quality planning and implementation competitive  
 2 grants to municipalities within the New York City watershed for the  
 3 purpose of maintaining the filtration avoidance determination issued  
 4 by the United States environmental protection agency.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2014-15 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Personal service--regular ... 3,320,000 ..... (re. \$2,100,000)  
 12 Temporary service ... 64,000 ..... (re. \$64,000)  
 13 Supplies and materials ... 33,000 ..... (re. \$33,000)  
 14 Travel ... 20,000 ..... (re. \$20,000)  
 15 Contractual services ... 555,000 ..... (re. \$555,000)  
 16 Equipment ... 10,000 ..... (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2013:  
 18 For services and expenses of the enforcement program, including subal-  
 19 location to other state departments and agencies.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2013-14 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated.  
 26 Personal service--regular ... 23,315,000 ..... (re. \$1,800,000)  
 27 Temporary service ... 15,000 ..... (re. \$1,000)  
 28 Holiday/overtime compensation ... 3,188,000 ..... (re. \$400,000)  
 29 Supplies and materials ... 326,100 ..... (re. \$305,000)  
 30 Travel ... 28,000 ..... (re. \$21,000)  
 31 Contractual services ... 356,100 ..... (re. \$200,000)  
 32 Equipment ... 31,000 ..... (re. \$31,000)  
 33 For services and expenses of the implementation of the New York city  
 34 watershed agreement for activities including, but not limited to  
 35 enforcement, water quality monitoring, technical assistance, estab-  
 36 lishing a master plan and zoning incentive award program, providing  
 37 grants to municipalities for reimbursement of planning and zoning  
 38 activities, and establishing a watershed inspector general's office,  
 39 including suballocation to the departments of health, state and law.  
 40 Notwithstanding any other provision of law to the contrary, the direc-  
 41 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 42 this appropriation to local assistance to the department of state  
 43 for water quality planning and implementation competitive grants to  
 44 municipalities within the New York City watershed for the purpose of  
 45 maintaining the filtration avoidance determination issued by the  
 46 United States environmental protection agency.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2013-14 state fiscal year state  
 50 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated.  
 3 Personal service--regular ... 3,223,000 ..... (re. \$1,500,000)  
 4 Temporary service ... 63,000 ..... (re. \$63,000)  
 5 Supplies and materials ... 33,000 ..... (re. \$33,000)  
 6 Travel ... 20,000 ..... (re. \$20,000)  
 7 Contractual services ... 555,000 ..... (re. \$555,000)  
 8 Equipment ... 10,000 ..... (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of the implementation of the New York city  
 11 watershed agreement for activities including, but not limited to  
 12 enforcement, water quality monitoring, technical assistance, estab-  
 13 lishing a master plan and zoning incentive award program, providing  
 14 grants to municipalities for reimbursement of planning and zoning  
 15 activities, and establishing a watershed inspector general's office,  
 16 including suballocation to the departments of health, state and law.  
 17 Notwithstanding any other provision of law to the contrary, the direc-  
 18 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 19 this appropriation to local assistance to the department of state  
 20 for water quality planning and implementation competitive grants to  
 21 municipalities within the New York City watershed for the purpose of  
 22 maintaining the filtration avoidance determination issued by the  
 23 United States environmental protection agency.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Call Center Interchange and Transfer Authority as  
 27 defined in the 2012-13 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated.  
 31 Personal service--regular ... 3,191,000 ..... (re. \$1,500,000)  
 32 Contractual services ... 555,000 ..... (re. \$555,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses of the implementation of the New York city  
 35 watershed agreement for activities including, but not limited to  
 36 enforcement, water quality monitoring, technical assistance, estab-  
 37 lishing a master plan and zoning incentive award program, providing  
 38 grants to municipalities for reimbursement of planning and zoning  
 39 activities, and establishing a watershed inspector general's office,  
 40 including suballocation to the departments of health, state and law.  
 41 Notwithstanding any other provision of law to the contrary, the direc-  
 42 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 43 this appropriation to local assistance to the department of state  
 44 for water quality planning and implementation competitive grants to  
 45 municipalities within the New York City watershed for the purpose of  
 46 maintaining the filtration avoidance determination issued by the  
 47 United States environmental protection agency.  
 48 Personal service--regular ... 3,159,000 ..... (re. \$3,159,000)  
 49 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses of the implementation of the New York city  
 3 watershed agreement for activities including, but not limited to  
 4 enforcement, water quality monitoring, technical assistance, estab-  
 5 lishing a master plan and zoning incentive award program, providing  
 6 grants to municipalities for reimbursement of planning and zoning  
 7 activities, and establishing a watershed inspector general's office,  
 8 including suballocation to the departments of health, state and law.  
 9 Notwithstanding any other provision of law to the contrary, the  
 10 director of the budget is hereby authorized to transfer up to  
 11 \$800,000 of this appropriation to local assistance to the department  
 12 of state for water quality planning and implementation competitive  
 13 grants to municipalities within the New York City watershed for the  
 14 purpose of maintaining the filtration avoidance determination issued  
 15 by the United States environmental protection agency.  
 16 Personal service--regular ... 3,127,000 ..... (re. \$1,900,000)  
 17 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

18 By chapter 55, section 1, of the laws of 2009:  
 19 For services and expenses of the implementation of the New York city  
 20 watershed agreement for activities including, but not limited to  
 21 enforcement, water quality monitoring, technical assistance, estab-  
 22 lishing a master plan and zoning incentive award program, providing  
 23 grants to municipalities for reimbursement of planning and zoning  
 24 activities, and establishing a watershed inspector general's office,  
 25 including suballocation to the departments of health, state and law.  
 26 Notwithstanding any other provision of law to the contrary, the  
 27 director of the budget is hereby authorized to transfer up to  
 28 \$800,000 of this appropriation to local assistance to the department  
 29 of state for water quality planning and implementation competitive  
 30 grants to municipalities within the New York City watershed for the  
 31 purpose of maintaining the filtration avoidance determination issued  
 32 by the United States environmental protection agency.  
 33 Contractual services ... 2,505,800 ..... (re. \$2,037,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 35 section 1, of the laws of 2009:  
 36 For services and expenses of the implementation of the New York city  
 37 watershed agreement for activities including, but not limited to  
 38 enforcement, water quality monitoring, technical assistance, estab-  
 39 lishing a master plan and zoning incentive award program, providing  
 40 grants to municipalities for reimbursement of planning and zoning  
 41 activities, and establishing a watershed inspector general's office,  
 42 including suballocation to the departments of health, state and law.  
 43 Notwithstanding any other provision of law, the director of the  
 44 budget is hereby authorized to transfer up to \$700,000 of this  
 45 appropriation to local assistance to the department of state for  
 46 water quality planning and implementation competitive grants to  
 47 municipalities within the New York city watershed for the purpose of  
 48 maintaining the filtration avoidance determination issued by the  
 49 United States environmental protection agency.  
 50 Contractual services ... 2,565,800 ..... (re. \$1,446,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 2 section 1, of the laws of 2009:  
 3 For services and expenses of the implementation of the New York city  
 4 watershed agreement for activities including, but not limited to  
 5 enforcement, water quality monitoring, technical assistance, estab-  
 6 lishing a master plan and zoning incentive award program, providing  
 7 grants to municipalities for reimbursement of planning and zoning  
 8 activities, and establishing a watershed inspector general's office,  
 9 including suballocation to the departments of health, state and law.  
 10 Notwithstanding any other provision of law, the director of the  
 11 budget is hereby authorized to transfer up to \$700,000 of this  
 12 appropriation to local assistance to the department of state for  
 13 water quality planning and implementation competitive grants to  
 14 municipalities within the New York city watershed for the purpose of  
 15 maintaining the filtration avoidance determination issued by the  
 16 United States environmental protection agency.  
 17 Contractual services ... 2,500,600 ..... (re. \$6,000)

18 Special Revenue Funds - Other  
 19 Environmental Conservation Special Revenue Fund  
 20 Public Safety Recovery Account - 21077

21 By chapter 50, section 1, of the laws of 2012:  
 22 For services and expenses related to fire suppression, homeland secu-  
 23 rity and other public safety activities. This includes access to  
 24 miscellaneous special revenue receipts associated with the pass-thru  
 25 of funds from federal agencies/departments in conjunction with  
 26 public safety or homeland security purposes. Specifically, access to  
 27 funds deposited into this account from the Port Authority of New  
 28 York/New Jersey, in their capacity as fiduciary agency for federal  
 29 agencies/departments.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.  
 37 Supplies and materials ... 21,000 ..... (re. \$12,000)  
 38 Travel ... 21,000 ..... (re. \$11,000)  
 39 Equipment ... 1,688,000 ..... (re. \$150,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 44 Account - 25334

45 By chapter 50, section 1, of the laws of 2014:  
 46 For services and expenses related to fish and wildlife purposes,  
 47 including the Lake Champlain sea lamprey control. A portion of these

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state departments and agencies.

3 Personal service ... 9,274,000 ..... (re. \$6,000,000)  
4 Nonpersonal service ... 11,786,000 ..... (re. \$11,000,000)  
5 Fringe benefits ... 4,940,000 ..... (re. \$3,000,000)

6 By chapter 50, section 1, of the laws of 2013:  
7 For services and expenses related to fish and wildlife purposes,  
8 including the Lake Champlain sea lamprey control. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state departments and agencies.

11 Personal service ... 9,110,000 ..... (re. \$900,000)  
12 Nonpersonal service ... 11,538,000 ..... (re. \$5,000,000)  
13 Fringe benefits ... 5,352,000 ..... (re. \$500,000)

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses related to fish and wildlife purposes,  
16 including the Lake Champlain sea lamprey control program and subal-  
17 location to other state departments and agencies.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.

25 Personal service ... 9,384,000 ..... (re. \$3,000,000)  
26 Nonpersonal service ... 11,907,000 ..... (re. \$5,000,000)  
27 Fringe benefits ... 4,709,000 ..... (re. \$2,500,000)

28 By chapter 50, section 1, of the laws of 2011:  
29 For services and expenses related to fish and wildlife purposes,  
30 including the Lake Champlain sea lamprey control program and subal-  
31 location to other state departments and agencies.

32 Personal service ... 9,522,000 ..... (re. \$9,522,000)  
33 Nonpersonal service ... 12,374,000 ..... (re. \$12,374,000)  
34 Fringe benefits ... 4,104,000 ..... (re. \$4,104,000)

35 By chapter 55, section 1, of the laws of 2010:  
36 For services and expenses related to fish and wildlife purposes,  
37 including the Lake Champlain sea lamprey control program and subal-  
38 location to other state departments and agencies.

39 Personal service ... 9,350,000 ..... (re. \$500,000)  
40 Nonpersonal service ... 12,505,000 ..... (re. \$8,400,000)  
41 Fringe benefits ... 4,145,000 ..... (re. \$100,000)

42 By chapter 55, section 1, of the laws of 2009:  
43 For services and expenses related to fish and wildlife purposes,  
44 including the Lake Champlain sea lamprey control program and subal-  
45 location to other state departments and agencies.

46 Personal service ... 8,800,000 ..... (re. \$500,000)  
47 Nonpersonal service ... 11,240,000 ..... (re. \$5,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 3,960,000 ..... (re. \$1,000,000)

2 Special Revenue Funds - Other

3 Conservation Fund

4 Ivison Bequest Account - 21159

5 By chapter 55, section 1, of the laws of 2010:

6 Contractual services ... 24,300 ..... (re. \$24,300)

7 Special Revenue Funds - Other

8 Conservation Fund

9 Migratory Bird Account - 21152

10 By chapter 55, section 1, of the laws of 2008:

11 For administrative services and expenses including the acquisition,

12 preservation, improvement and development of wetlands and access

13 sites within the state.

14 Supplies and materials ... 166,000 ..... (re. \$166,000)

15 Contractual services ... 34,000 ..... (re. \$34,000)

16 FOREST AND LAND RESOURCES PROGRAM

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Environmental Conservation USDA Account - 25007

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses related to the federal environmental conser-

22 vation lands and forest grants. A portion of these funds may be

23 transferred to aid to localities and may be suballocated to other

24 state departments and agencies.

25 Personal service ... 900,000 ..... (re. \$900,000)

26 Nonpersonal service ... 3,620,000 ..... (re. \$3,620,000)

27 Fringe benefits ... 480,000 ..... (re. \$480,000)

28 By chapter 50, section 1, of the laws of 2013:

29 For services and expenses related to the federal environmental conser-

30 vation lands and forest grants. A portion of these funds may be

31 transferred to aid to localities and may be suballocated to other

32 state departments and agencies.

33 Personal service ... 637,000 ..... (re. \$637,000)

34 Nonpersonal service ... 3,987,000 ..... (re. \$3,987,000)

35 Fringe benefits ... 376,000 ..... (re. \$376,000)

36 By chapter 50, section 1, of the laws of 2012:

37 For services and expenses related to the federal environmental conser-

38 vation lands and forest grants, including suballocation to other

39 state departments and agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority, the IT Interchange and Transfer

42 Authority, and the Call Center Interchange and Transfer Authority as

43 defined in the 2012-13 state fiscal year state operations appropri-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated.

4 Personal service ... 637,000 ..... (re. \$50,000)  
5 Nonpersonal service ... 4,041,000 ..... (re. \$2,600,000)  
6 Fringe benefits ... 322,000 ..... (re. \$322,000)

7 By chapter 50, section 1, of the laws of 2011:  
8 For services and expenses related to the federal environmental conser-  
9 vation lands and forest grants, including suballocation to other  
10 state departments and agencies.

11 Personal service ... 651,000 ..... (re. \$100,000)  
12 Nonpersonal service ... 4,068,000 ..... (re. \$2,000,000)  
13 Fringe benefits ... 281,000 ..... (re. \$150,000)

14 By chapter 55, section 1, of the laws of 2010:  
15 For services and expenses related to the federal environmental conser-  
16 vation lands and forest grants, including suballocation to other  
17 state departments and agencies.

18 Personal service ... 648,000 ..... (re. \$200,000)  
19 Nonpersonal service ... 4,064,000 ..... (re. \$2,400,000)  
20 Fringe benefits ... 288,000 ..... (re. \$175,000)

21 OPERATIONS PROGRAM

22 Special Revenue Funds - Other  
23 Environmental Conservation Special Revenue Fund  
24 Indirect Charges Account - 21060

25 By chapter 50, section 1, of the laws of 2014:  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2014-15 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated.

32 Personal service--regular ... 1,924,000 ..... (re. \$600,000)  
33 Holiday/overtime compensation ... 16,000 ..... (re. \$16,000)  
34 Supplies and materials ... 500,000 ..... (re. \$400,000)  
35 Contractual services ... 6,347,000 ..... (re. \$4,000,000)  
36 Fringe benefits ... 1,101,000 ..... (re. \$600,000)  
37 Indirect costs ... 65,000 ..... (re. \$40,000)

38 By chapter 50, section 1, of the laws of 2013:  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2013-14 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated.

45 Personal service--regular ... 2,015,000 ..... (re. \$200,000)  
46 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 6,847,000 ..... (re. \$1,700,000)  
 2 Fringe benefits ... 1,127,000 ..... (re. \$100,000)  
 3 Indirect costs ... 74,000 ..... (re. \$16,000)

4 By chapter 50, section 1, of the laws of 2012:  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, and the Call Center Interchange and Transfer Authority as  
 8 defined in the 2012-13 state fiscal year state operations appropri-  
 9 ation for the budget division program of the division of the budget,  
 10 are deemed fully incorporated herein and a part of this appropri-  
 11 ation as if fully stated.  
 12 Contractual services ... 6,719,000 ..... (re. \$1,700,000)

13 By chapter 50, section 1, of the laws of 2011:  
 14 Contractual services ... 5,719,000 ..... (re. \$1,300,000)

15 By chapter 55, section 1, of the laws of 2010:  
 16 Contractual services ... 5,719,000 ..... (re. \$1,200,000)

17 By chapter 55, section 1, of the laws of 2009:  
 18 Contractual services ... 7,372,000 ..... (re. \$3,300,000)

19 By chapter 55, section 1, of the laws of 2008:  
 20 Contractual services ... 7,372,000 ..... (re. \$1,700,000)

21 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Federal Environmental Conservation Solid Waste Grant Account - 25334

25 By chapter 50, section 1, of the laws of 2014:  
 26 For services and expenses related to solid waste purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies.  
 29 Personal service ... 3,786,000 ..... (re. \$2,000,000)  
 30 Nonpersonal service ... 1,498,000 ..... (re. \$1,498,000)  
 31 Fringe benefits ... 2,016,000 ..... (re. \$1,500,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses related to solid waste purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies.  
 36 Personal service ... 3,655,000 ..... (re. \$100,000)  
 37 Nonpersonal service ... 1,498,000 ..... (re. \$1,100,000)  
 38 Fringe benefits ... 2,147,000 ..... (re. \$300,000)

39 By chapter 50, section 1, of the laws of 2012:  
 40 For services and expenses related to solid waste purposes, including  
 41 suballocation to other state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8	Personal service ...	3,669,000	.....	(re. \$1,700,000)
9	Nonpersonal service ...	1,788,000	.....	(re. \$1,788,000)
10	Fringe benefits ...	1,843,000	.....	(re. \$800,000)

11 By chapter 50, section 1, of the laws of 2011:  
12 For services and expenses related to solid waste purposes, including  
13 suballocation to other state departments and agencies.

14	Personal service ...	3,545,000	.....	(re. \$50,000)
15	Nonpersonal service ...	1,323,000	.....	(re. \$400,000)
16	Fringe benefits ...	1,532,000	.....	(re. \$900,000)

17 By chapter 55, section 1, of the laws of 2010:  
18 For services and expenses related to solid waste purposes, including  
19 suballocation to other state departments and agencies.

20	Personal service ...	3,488,000	.....	(re. \$20,000)
21	Nonpersonal service ...	1,368,000	.....	(re. \$400,000)
22	Fringe benefits ...	1,544,000	.....	(re. \$60,000)

23 By chapter 55, section 1, of the laws of 2009:  
24 For services and expenses related to solid waste purposes, including  
25 suballocation to other state departments and agencies.

26	Personal service ...	3,450,000	.....	(re. \$100,000)
27	Nonpersonal service ...	1,400,000	.....	(re. \$200,000)
28	Fringe benefits ...	1,550,000	.....	(re. \$200,000)

29 By chapter 55, section 1, of the laws of 2008:  
30 For services and expenses related to solid waste purposes, including  
31 suballocation to other state departments and agencies.

32	Personal service ...	3,438,000	.....	(re. \$500,000)
33	Nonpersonal service ...	1,394,000	.....	(re. \$250,000)
34	Fringe benefits ...	1,568,000	.....	(re. \$250,000)

35 Special Revenue Funds - Other  
36 Environmental Conservation Special Revenue Fund  
37 S-Area Landfill Account - 21063

38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
39 section 1, of the laws of 2006:  
40 For services and expenses of the department of environmental conserva-  
41 tion for oversight activities related to the clean up of the s-area  
42 landfill originally authorized by appropriations and reappropri-  
43 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

44 Special Revenue Funds - Other  
45 Environmental Conservation Special Revenue Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Waste Management and Cleanup Account - 21053

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the waste management and cleanup  
4 program including suballocation to other state departments and agen-  
5 cies. Notwithstanding any other provision of law, the director of  
6 the budget is hereby authorized to transfer any or all of this  
7 appropriation to local assistance to other state departments and  
8 agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2014-15 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15	Personal service--regular ...	11,415,000	.....	(re. \$4,000,000)
16	Holiday/overtime compensation ...	119,000	.....	(re. \$40,000)
17	Supplies and materials ...	260,000	.....	(re. \$220,000)
18	Travel ...	26,000	.....	(re. \$26,000)
19	Contractual services ...	9,699,800	.....	(re. \$9,699,800)
20	Equipment ...	30,000	.....	(re. \$30,000)
21	Fringe benefits ...	6,543,000	.....	(re. \$3,300,000)
22	Indirect costs ...	382,000	.....	(re. \$250,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the waste management and cleanup  
25 program including suballocation to other state departments and agen-  
26 cies.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2013-14 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.

33	Personal service--regular ...	11,718,000	.....	(re. \$400,000)
34	Holiday/overtime compensation ...	115,000	.....	(re. \$10,000)
35	Supplies and materials ...	259,900	.....	(re. \$259,900)
36	Travel ...	16,000	.....	(re. \$16,000)
37	Contractual services ...	10,235,900	.....	(re. \$10,235,900)
38	Fringe benefits ...	6,565,000	.....	(re. \$6,565,000)
39	Indirect costs ...	428,000	.....	(re. \$428,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to the waste management and cleanup  
42 program including suballocation to other state departments and agen-  
43 cies.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Call Center Interchange and Transfer Authority as  
47 defined in the 2012-13 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Supplies and materials ... 2,000 ..... (re. \$2,000)  
4 Travel ... 16,000 ..... (re. \$16,000)  
5 Contractual services ... 9,978,000 ..... (re. \$9,978,000)

6 By chapter 50, section 1, of the laws of 2011:  
7 For services and expenses related to the waste management and cleanup  
8 program including suballocation to other state departments and agen-  
9 cies.  
10 Contractual services ... 16,978,000 ..... (re. \$16,978,000)

11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
12 section 1, of the laws of 2011:  
13 For services and expenses related to the waste management and cleanup  
14 program including suballocation to other state departments and agen-  
15 cies.  
16 Supplies and materials ... 2,000 ..... (re. \$2,000)  
17 Travel ... 16,000 ..... (re. \$16,000)  
18 Contractual services ... 16,978,000 ..... (re. \$12,000,000)

19 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
20 section 1, of the laws of 2011:  
21 For services and expenses related to the waste management and cleanup  
22 program including suballocation to other state departments and agen-  
23 cies.  
24 Supplies and materials ... 2,000 ..... (re. \$2,000)  
25 Travel ... 20,000 ..... (re. \$20,000)  
26 Contractual services ... 21,978,000 ..... (re. \$12,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
28 section 1, of the laws of 2011:  
29 For services and expenses related to the waste management and cleanup  
30 program including suballocation to other state departments and agen-  
31 cies.  
32 Supplies and materials ... 2,000 ..... (re. \$2,000)  
33 Travel ... 20,000 ..... (re. \$20,000)  
34 Contractual services ... 27,478,000 ..... (re. \$14,000,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	17,854,000	0
4	-----	-----
5 All Funds .....	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	17,854,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	13,011,000
24 Temporary service .....	180,000
25 Holiday/overtime compensation .....	180,000
26	-----
27 Amount available for personal service .....	13,371,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	180,000
31 Travel .....	450,000
32 Contractual services .....	3,673,000
33 Equipment .....	180,000
34	-----
35 Amount available for nonpersonal service .....	4,483,000
36	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	630,000	0
4	-----	-----
5 All Funds .....	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	630,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular .....	488,000
24 Temporary service .....	4,000
25 Holiday/overtime compensation .....	3,000
26	-----
27 Amount available for personal service .....	495,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	9,000
31 Travel .....	27,000
32 Contractual services .....	81,000
33 Equipment .....	18,000
34	-----
35 Amount available for nonpersonal service .....	135,000
36	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	266,715,000	36,139,000
4 Special Revenue Funds - Federal ....	137,938,000	286,962,000
5 Special Revenue Funds - Other .....	60,046,000	121,605,000
6 Enterprise Funds .....	475,000	200,000
7 Internal Service Funds .....	13,577,000	0
8	-----	-----
9 All Funds .....	478,751,000	444,906,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 47,295,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 interchanged or transferred, without  
31 limit, to local assistance and/or any  
32 appropriation of the office of children  
33 and family services, and may be increased  
34 or decreased without limit by transfer or  
35 suballocation between these appropriated  
36 amounts and appropriations of any depart-  
37 ment, agency or public authority related  
38 to the operation of the justice center for  
39 the protection of people with special  
40 needs with the approval of the director of  
41 the budget who shall file such approval  
42 with the department of audit and control  
43 and copies thereof with the chairman of  
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 chairman of the assembly ways and means  
 2 committee.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, the Alignment Inter-  
 7 change and Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15 PERSONAL SERVICE

16	Personal service--regular .....	21,656,000
17	Temporary service .....	308,000
18	Holiday/overtime compensation .....	73,000
19		-----
20	Amount available for personal service .....	22,037,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials .....	432,000
24	Travel .....	181,000
25	Contractual services .....	4,464,000
26	Equipment .....	2,542,000
27		-----
28	Amount available for nonpersonal service .....	7,619,000
29		-----
30	Program account subtotal .....	29,656,000
31		-----

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Head Start Grant Account - 25181

35 For services and expenses related to the  
 36 head start collaboration project grant  
 37 program.

38	Personal service .....	215,000
39	Nonpersonal service .....	211,000
40	Fringe benefits .....	94,000
41	Indirect costs .....	8,000
42		-----
43	Program account subtotal .....	528,000
44		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Grants and Bequests Account - 20145

4 For services and expenses related to  
5 research, evaluation and demonstration  
6 projects, including fringe benefits.

7 PERSONAL SERVICE

8 Personal service--regular ..... 36,000  
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 100,000  
12 Travel ..... 15,000  
13 Contractual services ..... 121,000  
14 Equipment ..... 19,000  
15 Fringe benefits ..... 17,000  
16 Indirect costs ..... 1,000  
17 -----  
18 Amount available for nonpersonal service ..... 273,000  
19 -----  
20 Program account subtotal ..... 309,000  
21 -----

22 Special Revenue Funds - Other  
23 Combined Expendable Trust Fund  
24 Youth Gifts, Grants and Bequests Account - 20142

25 For services and expenses related to  
26 studies, research, demonstration projects,  
27 recreation programs and other activities  
28 including payment for tuition, fees and  
29 books for approved post-secondary courses  
30 and vocational programs directly related  
31 to current or emerging vocations, for  
32 youth in office of children and family  
33 services facilities.

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 60,000  
36 Contractual services ..... 2,880,000  
37 Equipment ..... 60,000  
38 -----  
39 Program account subtotal ..... 3,000,000  
40 -----

41 Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Equipment Loan Fund for the Disabled  
2 Equipment Loan Fund Account - 21351

3 For services and expenses related to the  
4 implementation of an equipment loan fund  
5 for the disabled pursuant to chapter 609  
6 of the laws of 1985.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority, the Alignment Inter-  
11 change and Transfer Authority and the Lean  
12 Certification Bonus Authority as defined  
13 in the 2015-16 state fiscal year state  
14 operations appropriation for the budget  
15 division program of the division of the  
16 budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19 NONPERSONAL SERVICE

20	Equipment .....	225,000
21		-----
22	Program account subtotal .....	225,000
23		-----

24 Internal Service Funds  
25 Agencies Internal Service Account  
26 Human Services Contact Center - 55072

27 For payments related to the planning, devel-  
28 opment and establishment of a new state-  
29 wide contact center within the department  
30 of tax and finance, the office of children  
31 and family services and the department of  
32 labor on behalf of customer state agen-  
33 cies.

34 Notwithstanding any other provision of law  
35 to the contrary, for the purpose of plan-  
36 ning, developing and/or implementing the  
37 consolidation of administration, business  
38 services, procurement, information tech-  
39 nology and/or other functions shared among  
40 agencies to improve the efficiency and  
41 effectiveness of government operations,  
42 the amounts appropriated herein may be (i)  
43 interchanged without limit, (ii) trans-  
44 ferred between any other state operations  
45 appropriations within this agency or to  
46 any other state operations appropriations

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1 of any state department, agency or public  
2 authority, and/or (iii) suballocated to  
3 any state department, agency or public  
4 authority with the approval of the direc-  
5 tor of the budget who shall file such  
6 approval with the department of audit and  
7 control and copies thereof with the chair-  
8 man of the senate finance committee and  
9 the chairman of the assembly ways and  
10 means committee.

PERSONAL SERVICE

12 Personal service--regular ..... 6,000,000  
13 -----

NONPERSONAL SERVICE

15 Supplies and materials ..... 462,000  
16 Travel ..... 47,000  
17 Contractual services ..... 2,663,000  
18 Equipment ..... 675,000  
19 Fringe benefits ..... 3,440,000  
20 Indirect costs ..... 190,000  
21 -----  
22 Amount available for nonpersonal service ..... 7,477,000  
23 -----  
24 Program account subtotal ..... 13,477,000  
25 -----

26 Internal Service Funds  
27 Youth Vocational Education Account  
28 DFY Account - 55150

29 For services and expenses related to voca-  
30 tional programs at office facilities.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, the Alignment Inter-  
35 change and Transfer Authority and the Lean  
36 Certification Bonus Authority as defined  
37 in the 2015-16 state fiscal year state  
38 operations appropriation for the budget  
39 division program of the division of the  
40 budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

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1 NONPERSONAL SERVICE

2	Supplies and materials .....	25,000
3	Contractual services .....	25,000
4	Equipment .....	50,000
5		-----
6	Program account subtotal .....	100,000
7		-----

8 CHILD CARE PROGRAM ..... 51,254,000  
9 -----

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Federal Day Care Account - 25175

13 Funds appropriated herein shall be available  
14 for aid to municipalities, for services  
15 and expenses related to administering  
16 activities under the child care block  
17 grant and for payments to the federal  
18 government for expenditures made pursuant  
19 to the social services law and the state  
20 plan for individual and family grant  
21 program under the disaster relief act of  
22 1974.

23 Such funds are to be available for payment  
24 of aid, services and expenses heretofore  
25 accrued or hereafter to accrue to munic-  
26 ipalities. Subject to the approval of the  
27 director of the budget, such funds shall  
28 be available to the office net of disal-  
29 lowances, refunds, reimbursements, and  
30 credits.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated may  
33 be transferred to any other appropriation  
34 within the office of children and family  
35 services and/or the office of temporary  
36 and disability assistance and/or suballo-  
37 cated to the office of temporary and disa-  
38 bility assistance for the purpose of  
39 paying local social services districts'  
40 costs of the above program and may be  
41 increased or decreased by interchange with  
42 any other appropriation or with any other  
43 item or items within the amounts appropri-  
44 ated within the office of children and  
45 family services general fund - local  
46 assistance account or special revenue  
47 funds federal / aid to localities federal



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1 day care account with the approval of the  
2 director of the budget who shall file such  
3 approval with the department of audit and  
4 control and copies thereof with the chair-  
5 man of the senate finance committee and  
6 the chairman of the assembly ways and  
7 means committee.

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated including  
10 any funds transferred by the office of  
11 temporary and disability assistance  
12 special revenue funds - federal / aid to  
13 localities federal health and human  
14 services fund, federal temporary assist-  
15 ance to needy families block grant funds  
16 at the request of the local social  
17 services districts and, upon approval of  
18 the director of the budget, transfer of  
19 federal temporary assistance for needy  
20 families block grant funds made available  
21 from the New York works compliance fund  
22 program or otherwise specifically appro-  
23 priated therefor, in combination with the  
24 money appropriated in the general fund /  
25 aid to localities local assistance  
26 account, appropriated for the state block  
27 grant for child care shall constitute the  
28 state block grant for child care. Pursuant  
29 to title 5-C of article 6 of the social  
30 services law, the state block grant for  
31 child care shall be used for child care  
32 assistance and for activities to increase  
33 the availability and/or quality of child  
34 care programs.

35	Personal service .....	16,780,000
36	Nonpersonal service .....	24,785,300
37	Fringe benefits .....	9,260,700
38	Indirect costs .....	428,000
39		-----

40 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 64,967,000  
41 -----

42 General Fund  
43 State Purposes Account - 10050

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the budg-  
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
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1 er of children and family services,  
2 authorize the transfer or interchange of  
3 moneys appropriated herein with any other  
4 state operations - general fund appropri-  
5 ation within the office of children and  
6 family services except where transfer or  
7 interchange of appropriations is prohibit-  
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 interchanged or transferred, without  
12 limit, to local assistance and/or any  
13 appropriation of the office of children  
14 and family services, and may be increased  
15 or decreased without limit by transfer or  
16 suballocation between these appropriated  
17 amounts and appropriations of any depart-  
18 ment, agency or public authority related  
19 to the operation of the justice center for  
20 the protection of people with special  
21 needs with the approval of the director of  
22 the budget who shall file such approval  
23 with the department of audit and control  
24 and copies thereof with the chairman of  
25 the senate finance committee and the  
26 chairman of the assembly ways and means  
27 committee.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2015-16 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular .....	26,683,000
41	Holiday/overtime compensation .....	2,448,000
42		-----
43	Amount available for personal service .....	29,131,000
44		-----

45 NONPERSONAL SERVICE

46	Supplies and materials .....	329,000
47	Travel .....	310,000

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1	Contractual services .....	10,836,000
2	Equipment .....	60,000
3		-----
4	Amount available for nonpersonal service ....	11,535,000
5		-----
6	Program account subtotal .....	40,666,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service .....	2,350,000
17	Nonpersonal service .....	10,155,000
18	Fringe benefits .....	1,017,000
19	Indirect costs .....	25,000
20		-----
21	Program account subtotal .....	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service .....	1,668,000
33	Nonpersonal service .....	896,000
34	Fringe benefits .....	722,000
35	Indirect costs .....	50,000
36		-----
37	Program account subtotal .....	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

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1 and other activities in accordance with  
2 articles 19-G and 19-H of the executive  
3 law and articles 2 and 6 of the social  
4 services law.

5	Personal service .....	3,038,000
6	Nonpersonal service .....	1,632,000
7	Fringe benefits .....	1,314,000
8	Indirect costs .....	91,000
9		-----
10	Program account subtotal .....	6,075,000
11		-----

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 State Central Register Account - 22028

15 For services and expenses related to admin-  
16 istration of the state central register  
17 employment screening activities.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, the Alignment Inter-  
22 change and Transfer Authority and the Lean  
23 Certification Bonus Authority as defined  
24 in the 2015-16 state fiscal year state  
25 operations appropriation for the budget  
26 division program of the division of the  
27 budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30 PERSONAL SERVICE

31	Personal service--regular .....	106,000
32	Holiday/overtime compensation .....	5,000
33		-----
34	Amount available for personal service .....	111,000
35		-----

36 NONPERSONAL SERVICE

37	Contractual services .....	1,179,000
38	Fringe benefits .....	53,000
39		-----
40	Amount available for nonpersonal service .....	1,232,000
41		-----
42	Program account subtotal .....	1,343,000
43		-----

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1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 42,713,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of service and  
6 training programs for the blind, includ-  
7 ing, but not limited to, state match of  
8 federal funds made available under various  
9 provisions of the federal vocational reha-  
10 bilitation act and the federal randolph  
11 sheppard act and supportive services for  
12 blind children and blind elderly persons.  
13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of children and family services,  
18 authorize the transfer or interchange of  
19 moneys appropriated herein with any other  
20 state operations - general fund appropri-  
21 ation within the office of children and  
22 family services except where transfer or  
23 interchange of appropriations is prohibit-  
24 ed or otherwise restricted by law.  
25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority, the Alignment Inter-  
29 change and Transfer Authority and the Lean  
30 Certification Bonus Authority as defined  
31 in the 2015-16 state fiscal year state  
32 operations appropriation for the budget  
33 division program of the division of the  
34 budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.

37 PERSONAL SERVICE

38 Personal service--regular ..... 1,661,000  
39 Holiday/overtime compensation ..... 12,000  
40 -----  
41 Amount available for personal service ..... 1,673,000  
42 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials ..... 8,000

3 Contractual services ..... 6,507,000

4 -----

5 Amount available for nonpersonal service ..... 6,515,000

6 -----

7 Program account subtotal ..... 8,188,000

8 -----

9 Special Revenue Funds - Federal

10 Federal Education Fund

11 Rehabilitation Services/Basic Support Account - 25213

12 For services and expenses related to the New

13 York state commission for the blind

14 including transfer or suballocation to the

15 state education department. A portion of

16 the funds appropriated herein may be

17 suballocated to the dormitory authority of

18 the state of New York, in accordance with

19 a plan approved by the division of the

20 budget, to design, construct, reconstruct,

21 rehabilitate, renovate, furnish, equip or

22 otherwise improve vending stands for the

23 blind enterprise program pursuant to an

24 agreement between the New York state

25 commission for the blind and the dormitory

26 authority, which may contain such other

27 terms and conditions as may be agreed upon

28 by the parties thereto, including

29 provisions related to indemnities. All

30 contracts for construction awarded by the

31 dormitory authority pursuant to this

32 appropriation shall be governed by article

33 8 of the labor law and shall be awarded in

34 accordance with the authority's procure-

35 ment contract guidelines adopted pursuant

36 to section 2879 of the public authorities

37 law.

38 Personal service ..... 8,440,000

39 Nonpersonal service ..... 20,353,000

40 Fringe benefits ..... 3,652,000

41 Indirect costs ..... 160,000

42 -----

43 Program account subtotal ..... 32,605,000

44 -----

45 Special Revenue Funds - Other

46 Combined Expendable Trust Fund

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1 CBVH Gifts and Bequests Account - 20129

2 For services and expenses related to the New  
3 York state commission for the blind.

4 NONPERSONAL SERVICE

5	Supplies and materials .....	5,000
6	Contractual services .....	20,000
7	Equipment .....	2,000
8		-----
9	Program account subtotal .....	27,000
10		-----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 CBVH-Vending Stand Account - 20126

14 For services and expenses related to the  
15 vending stand program and pension plan and  
16 establishing food service sites.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, the IT Interchange and  
20 Transfer Authority, the Alignment Inter-  
21 change and Transfer Authority and the Lean  
22 Certification Bonus Authority as defined  
23 in the 2015-16 state fiscal year state  
24 operations appropriation for the budget  
25 division program of the division of the  
26 budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 PERSONAL SERVICE

30	Personal service--regular .....	50,000
31	Holiday/overtime compensation .....	1,000
32		-----
33	Amount available for personal service .....	51,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	215,000
37	Travel .....	4,000
38	Contractual services .....	598,000
39	Fringe benefits .....	470,000
40	Indirect costs .....	55,000
41		-----

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1	Amount available for nonpersonal service .....	1,342,000
2		-----
3	Program account subtotal .....	1,393,000
4		-----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that  
9 support the blind.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, the Alignment Inter-  
14 change and Transfer Authority and the Lean  
15 Certification Bonus Authority as defined  
16 in the 2015-16 state fiscal year state  
17 operations appropriation for the budget  
18 division program of the division of the  
19 budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

NONPERSONAL SERVICE

23	Contractual services .....	500,000
24		-----
25	Program account subtotal .....	500,000
26		-----

27	SYSTEMS SUPPORT PROGRAM .....	52,354,000
28		-----

29 General Fund  
30 State Purposes Account - 10050

31 Notwithstanding section 51 of the state  
32 finance law and any other provision of law  
33 to the contrary, the director of the budg-  
34 et may, upon the advice of the commission-  
35 er of children and family services,  
36 authorize the transfer or interchange of  
37 moneys appropriated herein with any other  
38 state operations - general fund appropri-  
39 ation within the office of children and  
40 family services except where transfer or  
41 interchange of appropriations is prohibit-  
42 ed or otherwise restricted by law.  
43 Notwithstanding any other provision of law,  
44 the money hereby appropriated may be



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1 interchanged or transferred, without  
2 limit, to local assistance and/or any  
3 appropriation of the office of children  
4 and family services, and may be increased  
5 or decreased without limit by transfer or  
6 suballocation between these appropriated  
7 amounts and appropriations of any depart-  
8 ment, agency or public authority related  
9 to the operation of the justice center for  
10 the protection of people with special  
11 needs with the approval of the director of  
12 the budget who shall file such approval  
13 with the department of audit and control  
14 and copies thereof with the chairman of  
15 the senate finance committee and the  
16 chairman of the assembly ways and means  
17 committee.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, the Alignment Inter-  
22 change and Transfer Authority and the Lean  
23 Certification Bonus Authority as defined  
24 in the 2015-16 state fiscal year state  
25 operations appropriation for the budget  
26 division program of the division of the  
27 budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30 NONPERSONAL SERVICE

31	Supplies and materials .....	207,000
32	Travel .....	48,000
33	Contractual services .....	3,638,000
34	Equipment .....	215,000
35		-----
36	Total amount available .....	4,108,000
37		-----

38 For the non-federal share of services and  
39 expenses for the continued maintenance of  
40 the statewide automated child welfare  
41 information system; to operate the state-  
42 wide automated child welfare information  
43 system; and for the continued development  
44 of the statewide automated child welfare  
45 information system. Of the amounts appro-  
46 priated herein, a portion may be available  
47 for suballocation to the office of infor-  
48 mation technology services for the admin-

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1     istration of independent verification and  
2     validation services for child welfare  
3     systems operated or developed by the  
4     office of children and family services.

5     Notwithstanding any provision of law to the  
6     contrary, funds appropriated herein shall  
7     only be available upon approval of an  
8     expenditure plan by the director of the  
9     budget.

10    Notwithstanding section 51 of the state  
11    finance law and any other provision of law  
12    to the contrary, the director of the budg-  
13    et may, upon the advice of the commission-  
14    er of children and family services,  
15    authorize the transfer or interchange of  
16    moneys appropriated herein with any other  
17    state operations - general fund appropri-  
18    ation within the office of children and  
19    family services except where transfer or  
20    interchange of appropriations is prohibit-  
21    ed or otherwise restricted by law.

22    Notwithstanding any other provision of law,  
23    the money hereby appropriated may be  
24    interchanged or transferred, without  
25    limit, to local assistance and/or any  
26    appropriation of the office of children  
27    and family services, and may be increased  
28    or decreased without limit by transfer or  
29    suballocation between these appropriated  
30    amounts and appropriations of any depart-  
31    ment, agency or public authority related  
32    to the operation of the justice center for  
33    the protection of people with special  
34    needs with the approval of the director of  
35    the budget who shall file such approval  
36    with the department of audit and control  
37    and copies thereof with the chairman of  
38    the senate finance committee and the  
39    chairman of the assembly ways and means  
40    committee.

41    Notwithstanding any other provision of law  
42    to the contrary, the OGS Interchange and  
43    Transfer Authority, the IT Interchange and  
44    Transfer Authority, the Alignment Inter-  
45    change and Transfer Authority and the Lean  
46    Certification Bonus Authority as defined  
47    in the 2015-16 state fiscal year state  
48    operations appropriation for the budget  
49    division program of the division of the  
50    budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

3 NONPERSONAL SERVICE

4	Supplies and materials .....	129,000
5	Travel .....	129,000
6	Contractual services .....	16,252,000
7	Equipment .....	1,143,000
8		-----
9	Total amount available .....	17,653,000
10		-----
11	Program account subtotal .....	21,761,000
12		-----

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Connections Account - 25175

16 For services and expenses for the statewide  
17 automated child welfare information system  
18 including related administrative expenses  
19 provided pursuant to title IV-e of the  
20 federal social security act.  
21 Such funds are to be available heretofore  
22 accrued and hereafter to accrue for  
23 liabilities associated with the continued  
24 maintenance, operation, and development of  
25 the statewide automated child welfare  
26 information system. Subject to the  
27 approval of the director of the budget,  
28 such funds shall be available to the  
29 office net of disallowances, refunds,  
30 reimbursements, and credits.

31	Nonpersonal service .....	30,593,000
32		-----
33	Program account subtotal .....	30,593,000
34		-----

35 TRAINING AND DEVELOPMENT PROGRAM ..... 58,748,000  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 For the non-federal share of training  
40 contracts, including but not limited to,  
41 child welfare, public assistance and  
42 medical assistance training contracts with  
43 not-for-profit agencies or other govern-

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1 mental entities. Funds available under  
2 this appropriation may be used only after  
3 all available funding from other revenue  
4 sources, as determined by the director of  
5 the budget and including, but not limited  
6 to the special revenue funds - other  
7 office of children and family services  
8 training, management and evaluation  
9 account and the special revenue fund -  
10 other office of children and family  
11 services state match account have been  
12 fully expended.

13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of the office of temporary and disabil-  
18 ity assistance and the commissioner of the  
19 office of children and family services,  
20 transfer or suballocate any of the amounts  
21 appropriated herein, or made available  
22 through interchange to the office of  
23 temporary and disability assistance for  
24 the non-federal share of training  
25 contracts.

26 Notwithstanding section 51 of the state  
27 finance law and any other provision of law  
28 to the contrary, the director of the budg-  
29 et may, upon the advice of the commission-  
30 er of children and family services,  
31 authorize the transfer or interchange of  
32 moneys appropriated herein with any other  
33 state operations - general fund appropri-  
34 ation within the office of children and  
35 family services except where transfer or  
36 interchange of appropriations is prohibit-  
37 ed or otherwise restricted by law.

38 Notwithstanding any other provision of law,  
39 the money hereby appropriated may be  
40 interchanged or transferred, without  
41 limit, to local assistance and/or any  
42 appropriation of the office of children  
43 and family services, and may be increased  
44 or decreased without limit by transfer or  
45 suballocation between these appropriated  
46 amounts and appropriations of any depart-  
47 ment, agency or public authority related  
48 to the operation of the justice center for  
49 the protection of people with special  
50 needs with the approval of the director of  
51 the budget who shall file such approval

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1 with the department of audit and control  
2 and copies thereof with the chairman of  
3 the senate finance committee and the  
4 chairman of the assembly ways and means  
5 committee.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, the IT Interchange and  
9 Transfer Authority, the Alignment Inter-  
10 change and Transfer Authority and the Lean  
11 Certification Bonus Authority as defined  
12 in the 2015-16 state fiscal year state  
13 operations appropriation for the budget  
14 division program of the division of the  
15 budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18 NONPERSONAL SERVICE

19 Contractual services ..... 2,960,000  
20 -----

21 For the required state match of training  
22 contracts including, but not limited to,  
23 child welfare and public assistance train-  
24 ing contracts with not-for-profit agencies  
25 or other governmental entities. This  
26 appropriation shall only be used to reduce  
27 the required state match incurred by the  
28 office of children and family services,  
29 the office of temporary and disability  
30 assistance, the department of health and  
31 the department of labor funded through  
32 other sources, provided, however, that the  
33 state match requirement of each agency  
34 shall be reduced in an amount proportional  
35 to the use of these moneys to reduce the  
36 overall state match requirement. Funds  
37 appropriated herein shall not be available  
38 for personal services costs of the office  
39 of children and family services, the  
40 office of temporary and disability assist-  
41 ance, the department of health and the  
42 department of labor. Funds available  
43 pursuant to this appropriation may be used  
44 only after all available funding from  
45 other revenue sources, as determined by  
46 the director of the budget, and including,  
47 but not limited to, the special revenue  
48 fund - other office of children and family

DEPARTMENT OF FAMILY ASSISTANCE  
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1 services training, management, and evalu-  
2 ation account and the special revenue fund  
3 - other office of children and family  
4 services state match account have been  
5 fully expended. Notwithstanding section 51  
6 of the state finance law and any other  
7 provision of law to the contrary, the  
8 director of the budget may upon the advice  
9 of the commissioner of the office of  
10 temporary and disability assistance and  
11 the commissioner of the office of children  
12 and family services, transfer or suballo-  
13 cate any of the amounts appropriated here-  
14 in, or made available through interchange  
15 to the office of temporary and disability  
16 assistance for the required state match of  
17 training contracts.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law,  
31 the money hereby appropriated may be  
32 interchanged or transferred, without  
33 limit, to local assistance and/or any  
34 appropriation of the office of children  
35 and family services, and may be increased  
36 or decreased without limit by transfer or  
37 suballocation between these appropriated  
38 amounts and appropriations of any depart-  
39 ment, agency or public authority related  
40 to the operation of the justice center for  
41 the protection of people with special  
42 needs with the approval of the director of  
43 the budget who shall file such approval  
44 with the department of audit and control  
45 and copies thereof with the chairman of  
46 the senate finance committee and the  
47 chairman of the assembly ways and means  
48 committee.

49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and  
51 Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE  
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1 Transfer Authority, the Alignment Inter-  
2 change and Transfer Authority and the Lean  
3 Certification Bonus Authority as defined  
4 in the 2015-16 state fiscal year state  
5 operations appropriation for the budget  
6 division program of the division of the  
7 budget, are deemed fully incorporated  
8 herein and a part of this appropriation as  
9 if fully stated.

10 NONPERSONAL SERVICE

11 Contractual services ..... 2,082,000  
12 -----

13 For services and expenses for the prevention  
14 of domestic violence and expenses related  
15 hereto. Of the amount appropriated,  
16 \$135,000 may be used to contract with the  
17 office for the prevention of domestic  
18 violence to develop and implement a train-  
19 ing program on the dynamics of domestic  
20 violence and its relationship to child  
21 abuse and neglect with particular emphasis  
22 on alternatives to out-of home-placement.

23 Notwithstanding section 51 of the state  
24 finance law and any other provision of law  
25 to the contrary, the director of the budg-  
26 et may, upon the advice of the commission-  
27 er of children and family services,  
28 authorize the transfer or interchange of  
29 moneys appropriated herein with any other  
30 state operations - general fund appropri-  
31 ation within the office of children and  
32 family services except where transfer or  
33 interchange of appropriations is prohibit-  
34 ed or otherwise restricted by law.

35 Notwithstanding any other provision of law,  
36 the money hereby appropriated may be  
37 interchanged or transferred, without  
38 limit, to local assistance and/or any  
39 appropriation of the office of children  
40 and family services, and may be increased  
41 or decreased without limit by transfer or  
42 suballocation between these appropriated  
43 amounts and appropriations of any depart-  
44 ment, agency or public authority related  
45 to the operation of the justice center for  
46 the protection of people with special  
47 needs with the approval of the director of  
48 the budget who shall file such approval

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1 with the department of audit and control  
2 and copies thereof with the chairman of  
3 the senate finance committee and the  
4 chairman of the assembly ways and means  
5 committee.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, the IT Interchange and  
9 Transfer Authority, the Alignment Inter-  
10 change and Transfer Authority and the Lean  
11 Certification Bonus Authority as defined  
12 in the 2015-16 state fiscal year state  
13 operations appropriation for the budget  
14 division program of the division of the  
15 budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18 NONPERSONAL SERVICE

19	Contractual services .....	257,000
20		-----
21	Program account subtotal .....	5,299,000
22		-----

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Multiagency Training Contract Account - 21989

26 For services and expenses related to the  
27 operation of the training and development  
28 program including, but not limited to,  
29 personal service, fringe benefits and  
30 nonpersonal service. To the extent that  
31 costs incurred through payment from this  
32 appropriation result from training activ-  
33 ities performed on behalf of the office of  
34 children and family services, the office  
35 of temporary and disability assistance,  
36 the department of health, the department  
37 of labor or any other state or local agen-  
38 cy, expenditures made from this appropri-  
39 ation shall be reduced by any federal,  
40 state, or local funding available for such  
41 purpose in accordance with a cost allo-  
42 cation plan submitted to the federal  
43 government. No expenditure shall be made  
44 from this account until an expenditure  
45 plan has been approved by the director of  
46 the budget.



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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, the Alignment Inter-  
5 change and Transfer Authority and the Lean  
6 Certification Bonus Authority as defined  
7 in the 2015-16 state fiscal year state  
8 operations appropriation for the budget  
9 division program of the division of the  
10 budget, are deemed fully incorporated  
11 herein and a part of this appropriation as  
12 if fully stated.

13 PERSONAL SERVICE

14 Personal service--regular ..... 2,330,000  
15 -----

16 NONPERSONAL SERVICE

17 Contractual services ..... 36,014,000  
18 Fringe benefits ..... 970,000  
19 Indirect costs ..... 65,000  
20 -----  
21 Amount available for nonpersonal service .... 37,049,000  
22 -----  
23 Program account subtotal ..... 39,379,000  
24 -----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 State Match Account - 21967

28 For services and expenses related to the  
29 training and development program. Of the  
30 amount appropriated herein, \$1,500,000 may  
31 be used only to provide state match for  
32 federal training funds in accordance with  
33 an agreement with social services  
34 districts including, but not limited to,  
35 the city of New York. Any agreement with a  
36 social services district is subject to the  
37 approval of the director of the budget. No  
38 expenditure shall be made from this  
39 account for personal service costs. No  
40 expenditure shall be made from this  
41 account until an expenditure plan for this  
42 purpose has been approved by the director  
43 of the budget.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and  
2 Transfer Authority, the Alignment Inter-  
3 change and Transfer Authority and the Lean  
4 Certification Bonus Authority as defined  
5 in the 2015-16 state fiscal year state  
6 operations appropriation for the budget  
7 division program of the division of the  
8 budget, are deemed fully incorporated  
9 herein and a part of this appropriation as  
10 if fully stated.

11 NONPERSONAL SERVICE

12 Contractual services ..... 7,000,000  
13 -----  
14 Program account subtotal ..... 7,000,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Training, Management and Evaluation Account - 21961

19 For services and expenses related to the  
20 training and development program. Of the  
21 amount appropriated herein, the office  
22 shall expend not less than \$359,000 for  
23 services and expenses of child abuse  
24 prevention training pursuant to chapters  
25 676 and 677 of the laws of 1985. No  
26 expenditure shall be made from this  
27 account for any purpose until an expendi-  
28 ture plan has been approved by the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, the Alignment Inter-  
34 change and Transfer Authority and the Lean  
35 Certification Bonus Authority as defined  
36 in the 2015-16 state fiscal year state  
37 operations appropriation for the budget  
38 division program of the division of the  
39 budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

42 PERSONAL SERVICE

43 Personal service ..... 3,227,000  
44 -----

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1 NONPERSONAL SERVICE

2	Supplies and materials .....	20,000
3	Travel .....	12,000
4	Contractual services .....	1,854,000
5	Equipment .....	100,000
6	Fringe benefits .....	1,555,000
7	Indirect costs .....	102,000
8		-----
9	Amount available for nonpersonal service .....	3,643,000
10		-----
11	Program account subtotal .....	6,870,000
12		-----

13 Enterprise Funds  
14 Agencies Enterprise Fund  
15 Training Materials Account - 50306

16 For services and expenses related to publi-  
17 cation and sale of training materials.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, the Alignment Inter-  
22 change and Transfer Authority and the Lean  
23 Certification Bonus Authority as defined  
24 in the 2015-16 state fiscal year state  
25 operations appropriation for the budget  
26 division program of the division of the  
27 budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30	Contractual services .....	200,000
31		-----
32	Program account subtotal .....	200,000
33		-----

34 YOUTH FACILITIES PROGRAM ..... 161,420,000  
35 -----

36 General Fund  
37 State Purposes Account - 10050

38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of children and family services,  
43 authorize the transfer or interchange of  
44 moneys appropriated herein with any other

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2015-16

1 state operations - general fund appropri-  
2 ation within the office of children and  
3 family services except where transfer or  
4 interchange of appropriations is prohibit-  
5 ed or otherwise restricted by law.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 interchanged or transferred, without  
9 limit, to local assistance and/or any  
10 appropriation of the office of children  
11 and family services, and may be increased  
12 or decreased without limit by transfer or  
13 suballocation between these appropriated  
14 amounts and appropriations of any depart-  
15 ment, agency or public authority related  
16 to the operation of the justice center for  
17 the protection of people with special  
18 needs with the approval of the director of  
19 the budget who shall file such approval  
20 with the department of audit and control  
21 and copies thereof with the chairman of  
22 the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee.

25 Notwithstanding any other provision of law  
26 to the contrary, the director of the budg-  
27 et is authorized to waive the 50 percent  
28 local share of youth facility costs  
29 required under subdivision 2 of section  
30 529 of the executive law, as necessary,  
31 for bills issued in calendar year 2015 and  
32 thereafter, to limit total billings to  
33 local social services districts in a  
34 calendar year including any billings for  
35 services provided in any prior calendar  
36 year to no more than \$55,000,000.  
37 Provided, however, that for the city of  
38 New York, a waiver of any reimbursement  
39 due to the state above the city of New  
40 York's pro-rata share of the \$55,000,000  
41 shall only be granted to the extent that  
42 the director of the budget certifies that  
43 the city of New York has spent a minimum  
44 amount of additional resources, as deter-  
45 mined by the director of the budget, on  
46 eligible homeless assistance and services  
47 for the period January 1, 2015 through  
48 December 31, 2015 and annually thereafter  
49 through December 31, 2018, and provided  
50 further that state funds shall not be used  
51 to supplant any of the city of New York's

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1 funds for such services, as determined by  
2 the director of the budget. Such eligible  
3 homeless assistance and services shall be  
4 limited to the city of New York's costs  
5 for living in communities (LINC) 3, LINC  
6 4, and LINC 5 rental assistance programs  
7 and/or any other new rental assistance or  
8 homeless services program implemented  
9 after January 1, 2015, pursuant to a plan  
10 submitted by the city of New York and  
11 approved by the office of temporary and  
12 disability assistance and the director of  
13 the budget. The city of New York shall  
14 submit monthly reports to the director of  
15 the budget and the office of temporary and  
16 disability assistance indicating the  
17 number of recipients served under each  
18 program and the amount spent on each  
19 program for the given month, and shall  
20 submit a year-end report with cumulative  
21 calendar year costs by March 31, 2016 and  
22 annually thereafter through March 31,  
23 2019.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, the Alignment Inter-  
28 change and Transfer Authority and the Lean  
29 Certification Bonus Authority as defined  
30 in the 2015-16 state fiscal year state  
31 operations appropriation for the budget  
32 division program of the division of the  
33 budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36 PERSONAL SERVICE

37	Personal service--regular .....	83,176,000
38	Temporary service .....	2,724,000
39	Holiday/overtime compensation .....	7,386,000
40		-----
41	Amount available for personal service .....	93,286,000
42		-----

43 NONPERSONAL SERVICE

44	Supplies and materials .....	9,581,000
45	Travel .....	402,000

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STATE OPERATIONS 2015-16

1	Contractual services .....	15,582,000
2	Equipment .....	430,000
3		-----
4	Amount available for nonpersonal service ....	25,995,000
5		-----
6	Total amount available .....	119,281,000
7		-----

8 For services and expenses related to remedi-  
9 ation or improvement of juvenile justice  
10 practices, including implementation of a  
11 New York model treatment program for youth  
12 in the care of the office of children and  
13 family services, in office of children and  
14 family services facilities and in the  
15 community. Funds appropriated herein shall  
16 be made available subject to the approval  
17 of an expenditure plan by the director of  
18 the budget.

19 Notwithstanding section 51 of the state  
20 finance law and any other provision of law  
21 to the contrary, the director of the budg-  
22 et may, upon the advice of the commission-  
23 er of children and family services,  
24 authorize the transfer or interchange of  
25 moneys appropriated herein with any other  
26 state operations - general fund appropri-  
27 ation within the office of children and  
28 family services except where transfer or  
29 interchange of appropriations is prohibit-  
30 ed or otherwise restricted by law.

31 Notwithstanding any other provision of law  
32 to the contrary, the director of the budg-  
33 et is authorized to waive the 50 percent  
34 local share of youth facility costs  
35 required under subdivision 2 of section  
36 529 of the executive law, as necessary,  
37 for bills issued in calendar year 2015 and  
38 thereafter, to limit total billings to  
39 local social services districts in a  
40 calendar year including any billings for  
41 services provided in any prior calendar  
42 year to no more than \$55,000,000.  
43 Provided, however, that for the city of  
44 New York, a waiver of any reimbursement  
45 due to the state above the city of New  
46 York's pro-rata share of the \$55,000,000  
47 shall only be granted to the extent that  
48 the director of the budget certifies that  
49 the city of New York has spent a minimum  
50 amount of additional resources, as deter-

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2015-16

1 mined by the director of the budget, on  
 2 eligible homeless assistance and services  
 3 for the period January 1, 2015 through  
 4 December 31, 2015 and annually thereafter  
 5 through December 31, 2018, and provided  
 6 further that state funds shall not be used  
 7 to supplant any of the city of New York's  
 8 funds for such services, as determined by  
 9 the director of the budget. Such eligible  
 10 homeless assistance and services shall be  
 11 limited to the city of New York's costs  
 12 for living in communications (LINC) 3,  
 13 LINC 4, and LINC 5 rental assistance  
 14 programs and/or any other new rental  
 15 assistance or homeless services program  
 16 implemented after January 1, 2015, pursu-  
 17 ant to a plan submitted by the city of New  
 18 York and approved by the office of tempo-  
 19 rary and disability assistance and the  
 20 director of the budget. The city of New  
 21 York shall submit monthly reports to the  
 22 director of the budget and the office of  
 23 temporary and disability assistance indi-  
 24 cating the number of recipients served  
 25 under each program and the amount spent on  
 26 each program for the given month, and  
 27 shall submit a year-end report with cumu-  
 28 lative calendar year costs by March 31,  
 29 2016 and annually thereafter through March  
 30 31, 2019.

31 PERSONAL SERVICE

32	Personal service--regular .....	25,209,000
33	Temporary service .....	850,000
34	Holiday/overtime compensation .....	2,266,000
35		-----
36	Amount available for personal service .....	28,325,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials .....	4,874,000
40	Travel .....	271,000
41	Contractual services .....	8,123,000
42	Equipment .....	271,000
43		-----
44	Amount available for nonpersonal service ....	13,539,000
45		-----
46	Total amount available .....	41,864,000
47		-----

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STATE OPERATIONS      2015-16

1	Program account subtotal .....	161,145,000
2		-----
3	Enterprise Funds	
4	Youth Commissary Account	
5	DFY Account - 50000	
6	For services and expenses related to facili-	
7	ty commissary supplies.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, the IT Interchange and	
11	Transfer Authority, the Alignment Inter-	
12	change and Transfer Authority and the Lean	
13	Certification Bonus Authority as defined	
14	in the 2015-16 state fiscal year state	
15	operations appropriation for the budget	
16	division program of the division of the	
17	budget, are deemed fully incorporated	
18	herein and a part of this appropriation as	
19	if fully stated.	
20	NONPERSONAL SERVICE	
21	Supplies and materials .....	155,000
22	Contractual services .....	40,000
23	Equipment .....	80,000
24		-----
25	Program account subtotal .....	275,000
26		-----



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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service ... 215,000 ..... (re. \$199,000)

9 Nonpersonal service ... 211,000 ..... (re. \$211,000)

10 Fringe benefits ... 94,000 ..... (re. \$94,000)

11 Indirect costs ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service ... 215,000 ..... (re. \$111,000)

16 Nonpersonal service ... 211,000 ..... (re. \$167,000)

17 Fringe benefits ... 94,000 ..... (re. \$49,000)

18 Indirect costs ... 8,000 ..... (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular ... 36,000 ..... (re. \$36,000)

26 Supplies and materials ... 100,000 ..... (re. \$100,000)

27 Contractual services ... 121,000 ..... (re. \$121,000)

28 Travel ... 15,000 ..... (re. \$15,000)

29 Equipment ... 19,000 ..... (re. \$19,000)

30 Fringe benefits ... 17,000 ..... (re. \$17,000)

31 Indirect costs ... 1,000 ..... (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to research, evaluation and demon-

34 stration projects, including fringe benefits.

35 Personal service--regular ... 36,000 ..... (re. \$22,000)

36 Supplies and materials ... 222,000 ..... (re. \$93,000)

37 Travel ... 15,000 ..... (re. \$13,000)

38 Equipment ... 19,000 ..... (re. \$18,000)

39 Fringe benefits ... 17,000 ..... (re. \$10,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 OCFS Program Account - 22111

43 By chapter 53, section 1, of the laws of 2008:

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the support of health and social  
2 services programs.  
3 Contractual services ... 5,000,000 ..... (re. \$1,385,000)

4 CHILD CARE PROGRAM

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Federal Day Care Account - 25175

8 By chapter 50, section 1, of the laws of 2014:

9 Funds appropriated herein shall be available for aid to municipi-  
10 palities, for services and expenses related to administering activ-  
11 ities under the child care block grant and for payments to the  
12 federal government for expenditures made pursuant to the social  
13 services law and the state plan for individual and family grant  
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and  
16 expenses heretofore accrued or hereafter to accrue to municipi-  
17 palities. Subject to the approval of the director of the budget,  
18 such funds shall be available to the office net of disallowances,  
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein  
21 appropriated may be transferred to any other appropriation within  
22 the office of children and family services and/or the office of  
23 temporary and disability assistance and/or suballocated to the  
24 office of temporary and disability assistance for the purpose of  
25 paying local social services districts' costs of the above program  
26 and may be increased or decreased by interchange with any other  
27 appropriation or with any other item or items within the amounts  
28 appropriated within the office of children and family services  
29 general fund - local assistance account or special revenue funds  
30 federal / aid to localities federal day care account with the  
31 approval of the director of the budget who shall file such approval  
32 with the department of audit and control and copies thereof with the  
33 chairman of the senate finance committee and the chairman of the  
34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-  
36 ated including any funds transferred by the office of temporary and  
37 disability assistance special revenue funds - federal / aid to  
38 localities federal health and human services fund, federal temporary  
39 assistance to needy families block grant funds at the request of the  
40 local social services districts and, upon approval of the director  
41 of the budget, transfer of federal temporary assistance for needy  
42 families block grant funds made available from the New York works  
43 compliance fund program or otherwise specifically appropriated  
44 therefor, in combination with the money appropriated in the general  
45 fund / aid to localities local assistance account, appropriated for  
46 the state block grant for child care shall constitute the state  
47 block grant for child care. Pursuant to title 5-C of article 6 of  
48 the social services law, the state block grant for child care shall

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 be used for child care assistance and for activities to increase the  
2 availability and/or quality of child care programs.  
3 Personal service ... 16,780,000 ..... (re. \$13,865,000)  
4 Nonpersonal service ... 26,911,300 ..... (re. \$22,100,000)  
5 Fringe benefits ... 7,260,700 ..... (re. \$3,861,000)  
6 Indirect costs ... 302,000 ..... (re. \$148,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Funds appropriated herein shall be available for aid to municipi-  
9 palities, for services and expenses related to administering activi-  
10 ties under the child care block grant and for payments to the  
11 federal government for expenditures made pursuant to the social  
12 services law and the state plan for individual and family grant  
13 program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid, services and  
15 expenses heretofore accrued or hereafter to accrue to municipi-  
16 palities. Subject to the approval of the director of the budget,  
17 such funds shall be available to the office net of disallowances,  
18 refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein  
20 appropriated may be transferred to any other appropriation within  
21 the office of children and family services and/or the office of  
22 temporary and disability assistance and/or suballocated to the  
23 office of temporary and disability assistance for the purpose of  
24 paying local social services districts' costs of the above program  
25 and may be increased or decreased by interchange with any other  
26 appropriation or with any other item or items within the amounts  
27 appropriated within the office of children and family services  
28 general fund - local assistance account or special revenue funds  
29 federal/aid to localities federal day care account with the approval  
30 of the director of the budget who shall file such approval with the  
31 department of audit and control and copies thereof with the chairman  
32 of the senate finance committee and the chairman of the assembly  
33 ways and means committee.

34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated including any funds transferred by the office of temporary and  
36 disability assistance special revenue funds - federal / aid to  
37 localities federal health and human services fund, federal temporary  
38 assistance to needy families block grant funds at the request of the  
39 local social services districts and, upon approval of the director  
40 of the budget, transfer of federal temporary assistance for needy  
41 families block grant funds made available from the New York works  
42 compliance fund program or otherwise specifically appropriated  
43 therefor, in combination with the money appropriated in the general  
44 fund / aid to localities local assistance account, appropriated for  
45 the state block grant for child care shall constitute the state  
46 block grant for child care. Pursuant to title 5-C of article 6 of  
47 the social services law, the state block grant for child care shall  
48 be used for child care assistance and for activities to increase the  
49 availability and/or quality of child care programs.

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1 Notwithstanding any provision of articles 153, 154 and 163 of the  
2 education law, there shall be an exemption from the professional  
3 licensure requirements of such articles, and nothing contained in  
4 such articles, or in any other provisions of law related to the  
5 licensure requirements of persons licensed under those articles,  
6 shall prohibit or limit the activities or services of any person in  
7 the employ of a program or service operated, certified, regulated,  
8 funded or approved by the office of children and family services, a  
9 local governmental unit as such term is defined in article 41 of the  
10 mental hygiene law, and/or a local social services district as  
11 defined in section 61 of the social services law, and all such enti-  
12 ties shall be considered to be approved settings for the receipt of  
13 supervised experience for the professions governed by articles 153,  
14 154 and 163 of the education law, and furthermore, no such entity  
15 shall be required to apply for nor be required to receive a waiver  
16 pursuant to section 6503-a of the education law in order to perform  
17 any activities or provide any services.

18 Personal service ...	16,780,000 .....	(re. \$698,000)
19 Nonpersonal service ...	26,911,300 .....	(re. \$14,904,000)
20 Fringe benefits ...	7,260,700 .....	(re. \$254,000)
21 Indirect costs ...	302,000 .....	(re. \$86,000)

22 By chapter 50, section 1, of the laws of 2012:  
23 Funds appropriated herein shall be available for aid to munici-  
24 palities, for services and expenses related to administering activ-  
25 ities under the child care block grant and for payments to the  
26 federal government for expenditures made pursuant to the social  
27 services law and the state plan for individual and family grant  
28 program under the disaster relief act of 1974.  
29 Such funds are to be available for payment of aid, services and  
30 expenses heretofore accrued or hereafter to accrue to munici-  
31 palities. Subject to the approval of the director of the budget,  
32 such funds shall be available to the office net of disallowances,  
33 refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein  
35 appropriated may be transferred to any other appropriation within  
36 the office of children and family services and/or the office of  
37 temporary and disability assistance and/or suballocated to the  
38 office of temporary and disability assistance for the purpose of  
39 paying local social services districts' costs of the above program  
40 and may be increased or decreased by interchange with any other  
41 appropriation or with any other item or items within the amounts  
42 appropriated within the office of children and family services  
43 general fund - local assistance account or special revenue funds  
44 federal/aid to localities federal day care account with the approval  
45 of the director of the budget who shall file such approval with the  
46 department of audit and control and copies thereof with the chairman  
47 of the senate finance committee and the chairman of the assembly  
48 ways and means committee.

49 Notwithstanding any other provision of law, the money hereby appropri-  
50 ated including any funds transferred by the office of temporary and

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 disability assistance special revenue funds - federal / aid to  
2 localities federal health and human services fund, federal temporary  
3 assistance to needy families block grant funds at the request of the  
4 local social services districts and, upon approval of the director  
5 of the budget, transfer of federal temporary assistance for needy  
6 families block grant funds made available from the New York works  
7 compliance fund program or otherwise specifically appropriated  
8 therefor, in combination with the money appropriated in the general  
9 fund / aid to localities local assistance account, appropriated for  
10 the state block grant for child care shall constitute the state  
11 block grant for child care. Pursuant to title 5-C of article 6 of  
12 the social services law, the state block grant for child care shall  
13 be used for child care assistance and for activities to increase the  
14 availability and/or quality of child care programs.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, the Call Center Interchange and Transfer Authority and  
18 the Alignment Interchange and Transfer Authority as defined in the  
19 2012-13 state fiscal year state operations appropriation for the  
20 budget division program of the division of the budget, are deemed  
21 fully incorporated herein and a part of this appropriation as if  
22 fully stated.

23 Nonpersonal service ... 26,911,300 ..... (re. \$2,002,000)  
24 Fringe benefits ... 7,260,700 ..... (re. \$1,261,000)  
25 Indirect costs ... 302,000 ..... (re. \$152,000)

26 FAMILY AND CHILDREN'S SERVICES PROGRAM

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Discretionary Demonstration Account - 25103

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to administering federal health and  
32 human services discretionary demonstration program grants and grants  
33 from the national center on child abuse and neglect.

34 Personal service ... 2,350,000 ..... (re. \$2,334,000)  
35 Nonpersonal service ... 10,155,000 ..... (re. \$10,155,000)  
36 Fringe benefits ... 1,017,000 ..... (re. \$1,016,000)  
37 Indirect costs ... 25,000 ..... (re. \$25,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For services and expenses related to administering federal health and  
40 human services discretionary demonstration program grants and grants  
41 from the national center on child abuse and neglect.

42 Personal service ... 2,350,000 ..... (re. \$2,307,000)  
43 Nonpersonal service ... 10,155,000 ..... (re. \$9,939,000)  
44 Fringe benefits ... 1,017,000 ..... (re. \$984,000)  
45 Indirect costs ... 25,000 ..... (re. \$24,000)

46 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund  
2 Discretionary Demonstration Account

3 By chapter 50, section 1, of the laws of 2012:

4 For services and expenses related to administering federal health and  
5 human services discretionary demonstration program grants and grants  
6 from the national center on child abuse and neglect.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, the Call Center Interchange and Transfer Authority and  
10 the Alignment Interchange and Transfer Authority as defined in the  
11 2012-13 state fiscal year state operations appropriation for the  
12 budget division program of the division of the budget, are deemed  
13 fully incorporated herein and a part of this appropriation as if  
14 fully stated.

15 Personal service ... 2,350,000 ..... (re. \$1,214,000)  
16 Nonpersonal service ... 10,155,000 ..... (re. \$8,563,000)  
17 Fringe benefits ... 1,017,000 ..... (re. \$477,000)  
18 Indirect costs ... 25,000 ..... (re. \$23,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to administering federal health and  
21 human services discretionary demonstration program grants and grants  
22 from the national center on child abuse and neglect.

23 Personal service ... 2,350,000 ..... (re. \$648,000)  
24 Nonpersonal service ... 10,155,000 ..... (re. \$5,613,000)  
25 Fringe benefits ... 1,017,000 ..... (re. \$410,000)  
26 Indirect costs ... 25,000 ..... (re. \$16,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to administering federal health and  
29 human services discretionary demonstration program grants and grants  
30 from the national center on child abuse and neglect .....  
31 13,547,000 ..... (re. \$6,234,000)

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund  
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses of service and training programs for the  
37 blind, including, but not limited to, state match of federal funds  
38 made available under various provisions of the federal vocational  
39 rehabilitation act and the federal randolph sheppard act and  
40 supportive services for blind children and blind elderly persons.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of children and family services,  
44 authorize the transfer or interchange of moneys appropriated herein  
45 with any other state operations - general fund appropriation within

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1 the office of children and family services except where transfer or  
2 interchange of appropriations is prohibited or otherwise restricted  
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2014-15 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.

11	Personal service--regular ...	1,661,000	.....	(re. \$192,000)
12	Holiday/overtime compensation ...	12,000	.....	(re. \$5,000)
13	Supplies and materials ...	8,000	.....	(re. \$8,000)
14	Contractual services ...	6,507,000	.....	(re. \$4,056,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
16 section 1, of the laws of 2014:

17 For services and expenses of service and training programs for the  
18 blind, including, but not limited to, state match of federal funds  
19 made available under various provisions of the federal vocational  
20 rehabilitation act and the federal randolph sheppard act and  
21 supportive services for blind children and blind elderly persons.

22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of children and family services,  
25 authorize the transfer or interchange of moneys appropriated herein  
26 with any other state operations - general fund appropriation within  
27 the office of children and family services except where transfer or  
28 interchange of appropriations is prohibited or otherwise restricted  
29 by law.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Alignment Interchange and Transfer Authority as  
33 defined in the 2013-14 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37	Personal service--regular ...	1,661,000	.....	(re. \$151,000)
38	Supplies and materials ...	8,000	.....	(re. \$8,000)
39	Contractual services ...	6,507,000	.....	(re. \$1,145,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
41 section 1, of the laws of 2014:

42 For services and expenses of service and training programs for the  
43 blind, including, but not limited to, state match of federal funds  
44 made available under various provisions of the federal vocational  
45 rehabilitation act and the federal randolph sheppard act and  
46 supportive services for blind children and blind elderly persons.

47 Notwithstanding section 51 of the state finance law and any other  
48 provision of law to the contrary, the director of the budget may,  
49 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein  
2 with any other state operations - general fund appropriation within  
3 the office of children and family services except where transfer or  
4 interchange of appropriations is prohibited or otherwise restricted  
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, the Call Center Interchange and Transfer Authority and  
9 the Alignment Interchange and Transfer Authority as defined in the  
10 2012-13 state fiscal year state operations appropriation for the  
11 budget division program of the division of the budget, are deemed  
12 fully incorporated herein and a part of this appropriation as if  
13 fully stated.

14 Supplies and materials ... 8,000 ..... (re. \$3,000)

15 Special Revenue Funds - Federal  
16 Federal Education Fund  
17 Rehabilitation Services/Basic Support Account - 25213

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses related to the New York state commission for  
20 the blind including transfer or suballocation to the state education  
21 department. A portion of the funds appropriated herein may be subal-  
22 located to the dormitory authority of the state of New York, in  
23 accordance with a plan approved by the division of the budget, to  
24 design, construct, reconstruct, rehabilitate, renovate, furnish,  
25 equip or otherwise improve vending stands for the blind enterprise  
26 program pursuant to an agreement between the New York state commis-  
27 sion for the blind and the dormitory authority, which may contain  
28 such other terms and conditions as may be agreed upon by the parties  
29 thereto, including provisions related to indemnities. All contracts  
30 for construction awarded by the dormitory authority pursuant to this  
31 appropriation shall be governed by article 8 of the labor law and  
32 shall be awarded in accordance with the authority's procurement  
33 contract guidelines adopted pursuant to section 2879 of the public  
34 authorities law.

35 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
36 Nonpersonal service ... 20,353,000 ..... (re. \$20,353,000)  
37 Fringe benefits ... 3,652,000 ..... (re. \$3,652,000)  
38 Indirect costs ... 160,000 ..... (re. \$160,000)

39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
40 section 1, of the laws of 2014:

41 For services and expenses related to the New York state commission for  
42 the blind including transfer or suballocation to the state education  
43 department. A portion of the funds appropriated herein may be subal-  
44 located to the dormitory authority of the state of New York, in  
45 accordance with a plan approved by the division of the budget, to  
46 design, construct, reconstruct, rehabilitate, renovate, furnish,  
47 equip or otherwise improve vending stands for the blind enterprise  
48 program pursuant to an agreement between the New York state commis-



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1 sion for the blind and the dormitory authority, which may contain  
 2 such other terms and conditions as may be agreed upon by the parties  
 3 thereto, including provisions related to indemnities. All contracts  
 4 for construction awarded by the dormitory authority pursuant to this  
 5 appropriation shall be governed by article 8 of the labor law and  
 6 shall be awarded in accordance with the authority's procurement  
 7 contract guidelines adopted pursuant to section 2879 of the public  
 8 authorities law.

9	Personal service ...	8,440,000	.....	(re. \$8,440,000)
10	Nonpersonal service ...	20,353,000	.....	(re. \$11,364,000)
11	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
12	Indirect costs ...	160,000	.....	(re. \$160,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 14 section 1, of the laws of 2014:

15 For services and expenses related to the New York state commission for  
 16 the blind including transfer or suballocation to the state education  
 17 department. A portion of the funds appropriated herein may be subal-  
 18 located to the dormitory authority of the state of New York, in  
 19 accordance with a plan approved by the division of the budget, to  
 20 design, construct, reconstruct, rehabilitate, renovate, furnish,  
 21 equip or otherwise improve vending stands for the blind enterprise  
 22 program pursuant to an agreement between the New York state commis-  
 23 sion for the blind and the dormitory authority, which may contain  
 24 such other terms and conditions as may be agreed upon by the parties  
 25 thereto, including provisions related to indemnities. All contracts  
 26 for construction awarded by the dormitory authority pursuant to this  
 27 appropriation shall be governed by article 8 of the labor law and  
 28 shall be awarded in accordance with the authority's procurement  
 29 contract guidelines adopted pursuant to section 2879 of the public  
 30 authorities law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, the Call Center Interchange and Transfer Authority and  
 34 the Alignment Interchange and Transfer Authority as defined in the  
 35 2012-13 state fiscal year state operations appropriation for the  
 36 budget division program of the division of the budget, are deemed  
 37 fully incorporated herein and a part of this appropriation as if  
 38 fully stated.

39	Nonpersonal service ...	20,353,000	.....	(re. \$656,000)
40	Fringe benefits ...	3,652,000	.....	(re. \$2,957,000)
41	Indirect costs ...	160,000	.....	(re. \$160,000)

42 Special Revenue Funds - Other  
 43 Combined Expendable Trust Fund  
 44 CBVH Gifts and Bequests Account - 20129

45 By chapter 50, section 1, of the laws of 2014:  
 46 For services and expenses related to the New York state commission for  
 47 the blind.  
 48 Supplies and materials ... 5,000 ..... (re. \$5,000)

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1      Contractual services ... 20,000 ..... (re. \$20,000)  
2      Equipment ... 2,000 ..... (re. \$2,000)

3      By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
4          section 1, of the laws of 2014:  
5      For services and expenses related to the New York state commission for  
6          the blind.  
7      Supplies and materials ... 5,000 ..... (re. \$5,000)  
8      Contractual services ... 20,000 ..... (re. \$20,000)  
9      Equipment ... 2,000 ..... (re. \$2,000)

10     By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
11          section 1, of the laws of 2014:  
12     For services and expenses related to the New York state commission for  
13          the blind.  
14     Notwithstanding any other provision of law to the contrary, the OGS  
15          Interchange and Transfer Authority, the IT Interchange and Transfer  
16          Authority, the Call Center Interchange and Transfer Authority and  
17          the Alignment Interchange and Transfer Authority as defined in the  
18          2012-13 state fiscal year state operations appropriation for the  
19          budget division program of the division of the budget, are deemed  
20          fully incorporated herein and a part of this appropriation as if  
21          fully stated.  
22     Supplies and materials ... 5,000 ..... (re. \$5,000)  
23     Contractual services ... 20,000 ..... (re. \$5,000)  
24     Equipment ... 2,000 ..... (re. \$2,000)

25     Special Revenue Funds - Other  
26     Combined Expendable Trust Fund  
27     CBVH-Vending Stand Account - 20126

28     By chapter 50, section 1, of the laws of 2014:  
29     For services and expenses related to the vending stand program and  
30          pension plan and establishing food service sites.  
31     Notwithstanding any other provision of law to the contrary, the OGS  
32          Interchange and Transfer Authority, the IT Interchange and Transfer  
33          Authority, and the Alignment Interchange and Transfer Authority as  
34          defined in the 2014-15 state fiscal year state operations appropri-  
35          ation for the budget division program of the division of the budget,  
36          are deemed fully incorporated herein and a part of this appropri-  
37          ation as if fully stated.  
38     Personal service--regular ... 50,000 ..... (re. \$50,000)  
39     Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
40     Supplies and materials ... 215,000 ..... (re. \$215,000)  
41     Travel ... 4,000 ..... (re. \$4,000)  
42     Contractual services ... 598,000 ..... (re. \$598,000)  
43     Fringe benefits ... 470,000 ..... (re. \$470,000)  
44     Indirect costs ... 55,000 ..... (re. \$55,000)

45     By chapter 50, section 1, of the laws of 2013:

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1 For services and expenses related to the vending stand program and  
 2 pension plan and establishing food service sites.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2013-14 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated.

10	Personal service--regular ...	50,000	.....	(re. \$40,000)
11	Supplies and materials ...	215,000	.....	(re. \$170,000)
12	Travel ...	4,000	.....	(re. \$4,000)
13	Contractual services ...	598,000	.....	(re. \$458,000)
14	Fringe benefits ...	470,000	.....	(re. \$470,000)
15	Indirect costs ...	55,000	.....	(re. \$55,000)

16 By chapter 50, section 1, of the laws of 2012:  
 17 For services and expenses related to the vending stand program and  
 18 pension plan and establishing food service sites.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, the Call Center Interchange and Transfer Authority and  
 22 the Alignment Interchange and Transfer Authority as defined in the  
 23 2012-13 state fiscal year state operations appropriation for the  
 24 budget division program of the division of the budget, are deemed  
 25 fully incorporated herein and a part of this appropriation as if  
 26 fully stated.

27	Personal service--regular ...	50,000	.....	(re. \$28,000)
28	Supplies and materials ...	215,000	.....	(re. \$79,000)
29	Travel ...	4,000	.....	(re. \$4,000)
30	Contractual services ...	598,000	.....	(re. \$149,000)
31	Fringe benefits ...	470,000	.....	(re. \$400,000)
32	Indirect costs ...	55,000	.....	(re. \$55,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 CBVH Highway Revenue Account - 22108

36 By chapter 50, section 1, of the laws of 2014:  
 37 For services and expenses of programs that support the blind.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, the IT Interchange and Transfer  
 40 Authority, and the Alignment Interchange and Transfer Authority as  
 41 defined in the 2014-15 state fiscal year state operations appropri-  
 42 ation for the budget division program of the division of the budget,  
 43 are deemed fully incorporated herein and a part of this appropri-  
 44 ation as if fully stated.

45	Contractual services ...	500,000	.....	(re. \$500,000)
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46 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 47 section 1, of the laws of 2014:

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1 For services and expenses of programs that support the blind.  
 2 Notwithstanding any other provision of law to the contrary, the OGS  
 3 Interchange and Transfer Authority, the IT Interchange and Transfer  
 4 Authority, and the Alignment Interchange and Transfer Authority as  
 5 defined in the 2013-14 state fiscal year state operations appropri-  
 6 ation for the budget division program of the division of the budget,  
 7 are deemed fully incorporated herein and a part of this appropri-  
 8 ation as if fully stated.  
 9 Contractual services ... 500,000 ..... (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 11 section 1, of the laws of 2014:  
 12 For services and expenses of programs that support the blind.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, the Call Center Interchange and Transfer Authority and  
 16 the Alignment Interchange and Transfer Authority as defined in the  
 17 2012-13 state fiscal year state operations appropriation for the  
 18 budget division program of the division of the budget, are deemed  
 19 fully incorporated herein and a part of this appropriation as if  
 20 fully stated.  
 21 Contractual services ... 500,000 ..... (re. \$2,000)

22 SYSTEMS SUPPORT PROGRAM

23 General Fund  
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2014:  
 26 Notwithstanding section 51 of the state finance law and any other  
 27 provision of law to the contrary, the director of the budget may,  
 28 upon the advice of the commissioner of children and family services,  
 29 authorize the transfer or interchange of moneys appropriated herein  
 30 with any other state operations - general fund appropriation within  
 31 the office of children and family services except where transfer or  
 32 interchange of appropriations is prohibited or otherwise restricted  
 33 by law.  
 34 Notwithstanding any other provision of law, the money hereby appropri-  
 35 ated may be interchanged or transferred, without limit, to local  
 36 assistance and/or any appropriation of the office of children and  
 37 family services, and may be increased or decreased without limit by  
 38 transfer or suballocation between these appropriated amounts and  
 39 appropriations of any department, agency or public authority related  
 40 to the operation of the justice center for the protection of people  
 41 with special needs with the approval of the director of the budget  
 42 who shall file such approval with the department of audit and  
 43 control and copies thereof with the chairman of the senate finance  
 44 committee and the chairman of the assembly ways and means committee.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Alignment Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.

5 Supplies and materials ... 207,000 ..... (re. \$158,000)  
6 Travel ... 48,000 ..... (re. \$48,000)  
7 Contractual services ... 4,914,600 ..... (re. \$2,576,000)  
8 Equipment ... 215,000 ..... (re. \$215,000)

9 For the non-federal share of services and expenses for the continued  
10 maintenance of the statewide automated child welfare information  
11 system; to operate the statewide automated child welfare information  
12 system; and for the continued development of the statewide automated  
13 child welfare information system. Of the amounts appropriated here-  
14 in, a portion may be available for suballocation to the office of  
15 information technology services for the administration of independ-  
16 ent verification and validation services for child welfare systems  
17 operated or developed by the office of children and family services.  
18 Notwithstanding any provision of law to the contrary, funds appropri-  
19 ated herein shall only be available upon approval of an expenditure  
20 plan by the director of the budget.

21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget  
37 who shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2014-15 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

47 Supplies and materials ... 129,000 ..... (re. \$98,000)  
48 Travel ... 129,000 ..... (re. \$129,000)  
49 Contractual services ... 21,959,400 ..... (re. \$16,497,000)  
50 Equipment ... 1,143,000 ..... (re. \$1,124,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Connections Account - 25175

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses for the statewide automated child welfare  
6 information system including related administrative expenses  
7 provided pursuant to title IV-e of the federal social security act.  
8 Such funds are to be available heretofore accrued and hereafter to  
9 accrue for liabilities associated with the continued maintenance,  
10 operation, and development of the statewide automated child welfare  
11 information system. Subject to the approval of the director of the  
12 budget, such funds shall be available to the office net of disallow-  
13 ances, refunds, reimbursements, and credits.

14 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses for the statewide automated child welfare  
17 information system including related administrative expenses  
18 provided pursuant to title IV-e of the federal social security act.  
19 Such funds are to be available heretofore accrued and hereafter to  
20 accrue for liabilities associated with the continued maintenance,  
21 operation, and development of the statewide automated child welfare  
22 information system. Subject to the approval of the director of the  
23 budget, such funds shall be available to the office net of disallow-  
24 ances, refunds, reimbursements, and credits.

25 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 Connections Account

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses for the statewide automated child welfare  
31 information system including related administrative expenses  
32 provided pursuant to title IV-e of the federal social security act.  
33 Such funds are to be available heretofore accrued and hereafter to  
34 accrue for liabilities associated with the continued maintenance,  
35 operation, and development of the statewide automated child welfare  
36 information system. Subject to the approval of the director of the  
37 budget, such funds shall be available to the office net of disallow-  
38 ances, refunds, reimbursements, and credits.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, the Call Center Interchange and Transfer Authority and  
42 the Alignment Interchange and Transfer Authority as defined in the  
43 2012-13 state fiscal year state operations appropriation for the  
44 budget division program of the division of the budget, are deemed  
45 fully incorporated herein and a part of this appropriation as if  
46 fully stated.

47 Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses for the statewide automated child welfare  
 3 information system including related administrative expenses  
 4 provided pursuant to title IV-e of the federal social security act.  
 5 Such funds are to be available heretofore accrued and hereafter to  
 6 accrue for liabilities associated with the continued maintenance,  
 7 operation, and development of the statewide automated child welfare  
 8 information system. Subject to the approval of the director of the  
 9 budget, such funds shall be available to the office net of disallow-  
 10 ances, refunds, reimbursements, and credits.  
 11 Nonpersonal service ... 30,593,000 ..... (re. \$25,319,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund  
 14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2014:  
 16 For the non-federal share of training contracts, including but not  
 17 limited to, child welfare, public assistance and medical assistance  
 18 training contracts with not-for-profit agencies or other govern-  
 19 mental entities. Funds available under this appropriation may be  
 20 used only after all available funding from other revenue sources, as  
 21 determined by the director of the budget and including, but not  
 22 limited to the special revenue funds - other office of children and  
 23 family services training, management and evaluation account and the  
 24 special revenue fund - other office of children and family services  
 25 state match account have been fully expended.  
 26 Notwithstanding section 51 of the state finance law and any other  
 27 provision of law to the contrary, the director of the budget may,  
 28 upon the advice of the commissioner of the office of temporary and  
 29 disability assistance and the commissioner of the office of children  
 30 and family services, transfer or suballocate any of the amounts  
 31 appropriated herein, or made available through interchange to the  
 32 office of temporary and disability assistance for the non-federal  
 33 share of training contracts.  
 34 Notwithstanding section 51 of the state finance law and any other  
 35 provision of law to the contrary, the director of the budget may,  
 36 upon the advice of the commissioner of children and family services,  
 37 authorize the transfer or interchange of moneys appropriated herein  
 38 with any other state operations - general fund appropriation within  
 39 the office of children and family services except where transfer or  
 40 interchange of appropriations is prohibited or otherwise restricted  
 41 by law.  
 42 Notwithstanding any other provision of law, the money hereby appropri-  
 43 ated may be interchanged or transferred, without limit, to local  
 44 assistance and/or any appropriation of the office of children and  
 45 family services, and may be increased or decreased without limit by  
 46 transfer or suballocation between these appropriated amounts and  
 47 appropriations of any department, agency or public authority related  
 48 to the operation of the justice center for the protection of people

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1 with special needs with the approval of the director of the budget  
2 who shall file such approval with the department of audit and  
3 control and copies thereof with the chairman of the senate finance  
4 committee and the chairman of the assembly ways and means committee.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2014-15 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12 Contractual services ... 2,960,000 ..... (re. \$2,960,000)

13 For the required state match of training contracts including, but not  
14 limited to, child welfare and public assistance training contracts  
15 with not-for-profit agencies or other governmental entities. This  
16 appropriation shall only be used to reduce the required state match  
17 incurred by the office of children and family services, the office  
18 of temporary and disability assistance, the department of health and  
19 the department of labor funded through other sources, provided,  
20 however, that the state match requirement of each agency shall be  
21 reduced in an amount proportional to the use of these moneys to  
22 reduce the overall state match requirement. Funds appropriated here-  
23 in shall not be available for personal services costs of the office  
24 of children and family services, the office of temporary and disa-  
25 bility assistance, the department of health and the department of  
26 labor. Funds available pursuant to this appropriation may be used  
27 only after all available funding from other revenue sources, as  
28 determined by the director of the budget, and including, but not  
29 limited to, the special revenue fund - other office of children and  
30 family services training, management, and evaluation account and the  
31 special revenue fund - other office of children and family services  
32 state match account have been fully expended. Notwithstanding  
33 section 51 of the state finance law and any other provision of law  
34 to the contrary, the director of the budget may upon the advice of  
35 the commissioner of the office of temporary and disability assist-  
36 ance and the commissioner of the office of children and family  
37 services, transfer or suballocate any of the amounts appropriated  
38 herein, or made available through interchange to the office of  
39 temporary and disability assistance for the required state match of  
40 training contracts.

41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of children and family services,  
44 authorize the transfer or interchange of moneys appropriated herein  
45 with any other state operations - general fund appropriation within  
46 the office of children and family services except where transfer or  
47 interchange of appropriations is prohibited or otherwise restricted  
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-  
50 ated may be interchanged or transferred, without limit, to local  
51 assistance and/or any appropriation of the office of children and



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1 family services, and may be increased or decreased without limit by  
2 transfer or suballocation between these appropriated amounts and  
3 appropriations of any department, agency or public authority related  
4 to the operation of the justice center for the protection of people  
5 with special needs with the approval of the director of the budget  
6 who shall file such approval with the department of audit and  
7 control and copies thereof with the chairman of the senate finance  
8 committee and the chairman of the assembly ways and means committee.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Contractual services ... 2,082,000 ..... (re. \$2,082,000)

17 For services and expenses for the prevention of domestic violence and  
18 expenses related hereto. Of the amount appropriated, \$135,000 may be  
19 used to contract with the office for the prevention of domestic  
20 violence to develop and implement a training program on the dynamics  
21 of domestic violence and its relationship to child abuse and neglect  
22 with particular emphasis on alternatives to out-of home-placement.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations - general fund appropriation within  
28 the office of children and family services except where transfer or  
29 interchange of appropriations is prohibited or otherwise restricted  
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-  
32 ated may be interchanged or transferred, without limit, to local  
33 assistance and/or any appropriation of the office of children and  
34 family services, and may be increased or decreased without limit by  
35 transfer or suballocation between these appropriated amounts and  
36 appropriations of any department, agency or public authority related  
37 to the operation of the justice center for the protection of people  
38 with special needs with the approval of the director of the budget  
39 who shall file such approval with the department of audit and  
40 control and copies thereof with the chairman of the senate finance  
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Alignment Interchange and Transfer Authority as  
45 defined in the 2014-15 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated.

49 Contractual services ... 257,000 ..... (re. \$257,000)

50 By chapter 50, section 1, of the laws of 2013:

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1 For the non-federal share of training contracts, including but not  
2 limited to, child welfare, public assistance and medical assistance  
3 training contracts with not-for-profit agencies or other govern-  
4 mental entities. Funds available under this appropriation may be  
5 used only after all available funding from other revenue sources, as  
6 determined by the director of the budget and including, but not  
7 limited to the special revenue funds - other office of children and  
8 family services training, management and evaluation account and the  
9 special revenue fund - other office of children and family services  
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance and the commissioner of the office of children  
15 and family services, transfer or suballocate any of the amounts  
16 appropriated herein, or made available through interchange to the  
17 office of temporary and disability assistance for the non-federal  
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Alignment Interchange and Transfer Authority as  
41 defined in the 2013-14 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Contractual services ... 2,960,000 ..... (re. \$1,653,000)

46 For the required state match of training contracts including, but not  
47 limited to, child welfare and public assistance training contracts  
48 with not-for-profit agencies or other governmental entities. This  
49 appropriation shall only be used to reduce the required state match  
50 incurred by the office of children and family services, the office  
51 of temporary and disability assistance, the department of health and

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1 the department of labor funded through other sources, provided,  
2 however, that the state match requirement of each agency shall be  
3 reduced in an amount proportional to the use of these moneys to  
4 reduce the overall state match requirement. Funds appropriated here-  
5 in shall not be available for personal services costs of the office  
6 of children and family services, the office of temporary and disa-  
7 bility assistance, the department of health and the department of  
8 labor. Funds available pursuant to this appropriation may be used  
9 only after all available funding from other revenue sources, as  
10 determined by the director of the budget, and including, but not  
11 limited to, the special revenue fund - other office of children and  
12 family services training, management, and evaluation account and the  
13 special revenue fund - other office of children and family services  
14 state match account have been fully expended. Notwithstanding  
15 section 51 of the state finance law and any other provision of law  
16 to the contrary, the director of the budget may upon the advice of  
17 the commissioner of the office of temporary and disability assist-  
18 ance and the commissioner of the office of children and family  
19 services, transfer or suballocate any of the amounts appropriated  
20 herein, or made available through interchange to the office of  
21 temporary and disability assistance for the required state match of  
22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations - general fund appropriation within  
28 the office of children and family services except where transfer or  
29 interchange of appropriations is prohibited or otherwise restricted  
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-  
32 ated may be interchanged or transferred, without limit, to local  
33 assistance and/or any appropriation of the office of children and  
34 family services, and may be increased or decreased without limit by  
35 transfer or suballocation between these appropriated amounts and  
36 appropriations of any department, agency or public authority related  
37 to the operation of the justice center for the protection of people  
38 with special needs with the approval of the director of the budget  
39 who shall file such approval with the department of audit and  
40 control and copies thereof with the chairman of the senate finance  
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Alignment Interchange and Transfer Authority as  
45 defined in the 2013-14 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,  
47 are deemed fully incorporated herein and a part of this appropri-  
48 ation as if fully stated.

49 Contractual services ... 2,082,000 ..... (re. \$2,082,000)

50 For services and expenses for the prevention of domestic violence and  
51 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic  
2 violence to develop and implement a training program on the dynamics  
3 of domestic violence and its relationship to child abuse and neglect  
4 with particular emphasis on alternatives to out-of home-placement.  
5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2013-14 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 257,000 ..... (re. \$257,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For the non-federal share of training contracts, including but not  
34 limited to, child welfare, public assistance and medical assistance  
35 training contracts with not-for-profit agencies or other govern-  
36 mental entities. Funds available under this appropriation may be  
37 used only after all available funding from other revenue sources, as  
38 determined by the director of the budget and including, but not  
39 limited to the special revenue funds - other office of children and  
40 family services training, management and evaluation account and the  
41 special revenue fund - other office of children and family services  
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may  
45 upon the advice of the commissioner of the office of temporary and  
46 disability assistance and the commissioner of the office of children  
47 and family services, transfer or suballocate any of the amounts  
48 appropriated herein, or made available through interchange to the  
49 office of temporary and disability assistance for the non-federal  
50 share of training contracts.

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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, the Call Center Interchange and Transfer Authority and  
12 the Alignment Interchange and Transfer Authority as defined in the  
13 2012-13 state fiscal year state operations appropriation for the  
14 budget division program of the division of the budget, are deemed  
15 fully incorporated herein and a part of this appropriation as if  
16 fully stated.

17 Contractual services ... 2,960,000 ..... (re. \$26,000)

18 For the required state match of training contracts including, but not  
19 limited to, child welfare and public assistance training contracts  
20 with not-for-profit agencies or other governmental entities. This  
21 appropriation shall only be used to reduce the required state match  
22 incurred by the office of children and family services, the office  
23 of temporary and disability assistance, the department of health and  
24 the department of labor funded through other sources, provided,  
25 however, that the state match requirement of each agency shall be  
26 reduced in an amount proportional to the use of these moneys to  
27 reduce the overall state match requirement. Funds appropriated here-  
28 in shall not be available for personal services costs of the office  
29 of children and family services, the office of temporary and disa-  
30 bility assistance, the department of health and the department of  
31 labor. Funds available pursuant to this appropriation may be used  
32 only after all available funding from other revenue sources, as  
33 determined by the director of the budget, and including, but not  
34 limited to, the special revenue fund - other office of children and  
35 family services training, management, and evaluation account and the  
36 special revenue fund - other office of children and family services  
37 state match account have been fully expended. Notwithstanding  
38 section 51 of the state finance law and any other provision of law  
39 to the contrary, the director of the budget may upon the advice of  
40 the commissioner of the office of temporary and disability assist-  
41 ance and the commissioner of the office of children and family  
42 services, transfer or suballocate any of the amounts appropriated  
43 herein, or made available through interchange to the office of  
44 temporary and disability assistance for the required state match of  
45 training contracts.

46 Notwithstanding section 51 of the state finance law and any other  
47 provision of law to the contrary, the director of the budget may,  
48 upon the advice of the commissioner of children and family services,  
49 authorize the transfer or interchange of moneys appropriated herein  
50 with any other state operations - general fund appropriation within  
51 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, the Call Center Interchange and Transfer Authority and  
6 the Alignment Interchange and Transfer Authority as defined in the  
7 2012-13 state fiscal year state operations appropriation for the  
8 budget division program of the division of the budget, are deemed  
9 fully incorporated herein and a part of this appropriation as if  
10 fully stated.

11 Contractual services ... 2,082,000 ..... (re. \$163,000)  
12 For services and expenses for the prevention of domestic violence and  
13 expenses related hereto. Of the amount appropriated, \$135,000 may be  
14 used to contract with the office for the prevention of domestic  
15 violence to develop and implement a training program on the dynamics  
16 of domestic violence and its relationship to child abuse and neglect  
17 with particular emphasis on alternatives to out-of home-placement.

18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of children and family services,  
21 authorize the transfer or interchange of moneys appropriated herein  
22 with any other state operations - general fund appropriation within  
23 the office of children and family services except where transfer or  
24 interchange of appropriations is prohibited or otherwise restricted  
25 by law.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.

34 Contractual services ... 257,000 ..... (re. \$246,000)

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Multiagency Training Contract Account - 21989

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to the operation of the training and  
40 development program including, but not limited to, personal service,  
41 fringe benefits and nonpersonal service. To the extent that costs  
42 incurred through payment from this appropriation result from train-  
43 ing activities performed on behalf of the office of children and  
44 family services, the office of temporary and disability assistance,  
45 the department of health, the department of labor or any other state  
46 or local agency, expenditures made from this appropriation shall be  
47 reduced by any federal, state, or local funding available for such  
48 purpose in accordance with a cost allocation plan submitted to the  
49 federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the  
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2014-15 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10	Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
11	Contractual services ...	36,014,000	.....	(re. \$36,014,000)
12	Fringe benefits ...	970,000	.....	(re. \$970,000)
13	Indirect costs ...	65,000	.....	(re. \$65,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the operation of the training and  
16 development program including, but not limited to, personal service,  
17 fringe benefits and nonpersonal service. To the extent that costs  
18 incurred through payment from this appropriation result from train-  
19 ing activities performed on behalf of the office of children and  
20 family services, the office of temporary and disability assistance,  
21 the department of health, the department of labor or any other state  
22 or local agency, expenditures made from this appropriation shall be  
23 reduced by any federal, state, or local funding available for such  
24 purpose in accordance with a cost allocation plan submitted to the  
25 federal government. No expenditure shall be made from this account  
26 until an expenditure plan has been approved by the director of the  
27 budget.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Alignment Interchange and Transfer Authority as  
31 defined in the 2013-14 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

35	Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
36	Contractual services ...	36,014,000	.....	(re. \$25,007,000)
37	Fringe benefits ...	970,000	.....	(re. \$970,000)
38	Indirect costs ...	65,000	.....	(re. \$65,000)

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses related to the operation of the training and  
41 development program including, but not limited to, personal service,  
42 fringe benefits and nonpersonal service. To the extent that costs  
43 incurred through payment from this appropriation result from train-  
44 ing activities performed on behalf of the office of children and  
45 family services, the office of temporary and disability assistance,  
46 the department of health, the department of labor or any other state  
47 or local agency, expenditures made from this appropriation shall be  
48 reduced by any federal, state, or local funding available for such  
49 purpose in accordance with a cost allocation plan submitted to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 federal government. No expenditure shall be made from this account  
2 until an expenditure plan has been approved by the director of the  
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, the Call Center Interchange and Transfer Authority and  
7 the Alignment Interchange and Transfer Authority as defined in the  
8 2012-13 state fiscal year state operations appropriation for the  
9 budget division program of the division of the budget, are deemed  
10 fully incorporated herein and a part of this appropriation as if  
11 fully stated.

12 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
13 Contractual services ... 36,014,000 ..... (re. \$19,433,000)  
14 Fringe benefits ... 970,000 ..... (re. \$299,000)  
15 Indirect costs ... 65,000 ..... (re. \$33,000)

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 State Match Account - 21967

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the training and development  
21 program. Of the amount appropriated herein, \$1,500,000 may be used  
22 only to provide state match for federal training funds in accordance  
23 with an agreement with social services districts including, but not  
24 limited to, the city of New York. Any agreement with a social  
25 services district is subject to the approval of the director of the  
26 budget. No expenditure shall be made from this account for personal  
27 service costs. No expenditure shall be made from this account until  
28 an expenditure plan for this purpose has been approved by the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Alignment Interchange and Transfer Authority as  
33 defined in the 2014-15 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Contractual services ... 7,000,000 ..... (re. \$7,000,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For services and expenses related to the training and development  
40 program. Of the amount appropriated herein, \$1,500,000 may be used  
41 only to provide state match for federal training funds in accordance  
42 with an agreement with social services districts including, but not  
43 limited to, the city of New York. Any agreement with a social  
44 services district is subject to the approval of the director of the  
45 budget. No expenditure shall be made from this account for personal  
46 service costs. No expenditure shall be made from this account until  
47 an expenditure plan for this purpose has been approved by the direc-  
48 tor of the budget.



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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2013-14 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.  
 8 Contractual services ... 7,000,000 ..... (re. \$4,315,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to the training and development  
 11 program. Of the amount appropriated herein, \$1,500,000 may be used  
 12 only to provide state match for federal training funds in accordance  
 13 with an agreement with social services districts including, but not  
 14 limited to, the city of New York. Any agreement with a social  
 15 services district is subject to the approval of the director of the  
 16 budget. No expenditure shall be made from this account for personal  
 17 service costs. No expenditure shall be made from this account until  
 18 an expenditure plan for this purpose has been approved by the direc-  
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, the Call Center Interchange and Transfer Authority and  
 23 the Alignment Interchange and Transfer Authority as defined in the  
 24 2012-13 state fiscal year state operations appropriation for the  
 25 budget division program of the division of the budget, are deemed  
 26 fully incorporated herein and a part of this appropriation as if  
 27 fully stated.

28 Contractual services ... 7,000,000 ..... (re. \$336,000)

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Training, Management and Evaluation Account - 21961

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to the training and development  
 34 program. Of the amount appropriated herein, the office shall expend  
 35 not less than \$359,000 for services and expenses of child abuse  
 36 prevention training pursuant to chapters 676 and 677 of the laws of  
 37 1985. No expenditure shall be made from this account for any purpose  
 38 until an expenditure plan has been approved by the director of the  
 39 budget.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2014-15 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.

47 Personal service ... 3,227,000 ..... (re. \$1,883,000)

48 Supplies and materials ... 20,000 ..... (re. \$20,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS      2015-16

1    Travel ... 12,000 ..... (re. \$12,000)  
 2    Contractual services ... 1,854,000 ..... (re. \$1,854,000)  
 3    Equipment ... 100,000 ..... (re. \$100,000)  
 4    Fringe benefits ... 1,555,000 ..... (re. \$1,555,000)  
 5    Indirect costs ... 102,000 ..... (re. \$102,000)

6    By chapter 50, section 1, of the laws of 2013:

7    For services and expenses related to the training and development  
 8    program. Of the amount appropriated herein, the office shall expend  
 9    not less than \$359,000 for services and expenses of child abuse  
 10    prevention training pursuant to chapters 676 and 677 of the laws of  
 11    1985. No expenditure shall be made from this account for any purpose  
 12    until an expenditure plan has been approved by the director of the  
 13    budget.

14    Notwithstanding any other provision of law to the contrary, the OGS  
 15    Interchange and Transfer Authority, the IT Interchange and Transfer  
 16    Authority, and the Alignment Interchange and Transfer Authority as  
 17    defined in the 2013-14 state fiscal year state operations appropri-  
 18    ation for the budget division program of the division of the budget,  
 19    are deemed fully incorporated herein and a part of this appropri-  
 20    ation as if fully stated.

21    Personal service ... 3,227,000 ..... (re. \$2,613,000)  
 22    Supplies and materials ... 20,000 ..... (re. \$16,000)  
 23    Travel ... 12,000 ..... (re. \$12,000)  
 24    Contractual services ... 1,854,000 ..... (re. \$1,802,000)  
 25    Equipment ... 100,000 ..... (re. \$100,000)  
 26    Fringe benefits ... 1,555,000 ..... (re. \$1,527,000)  
 27    Indirect costs ... 102,000 ..... (re. \$102,000)

28    By chapter 50, section 1, of the laws of 2012:

29    For services and expenses related to the training and development  
 30    program. Of the amount appropriated herein, the office shall expend  
 31    not less than \$359,000 for services and expenses of child abuse  
 32    prevention training pursuant to chapters 676 and 677 of the laws of  
 33    1985. No expenditure shall be made from this account for any purpose  
 34    until an expenditure plan has been approved by the director of the  
 35    budget.

36    Notwithstanding any other provision of law to the contrary, the OGS  
 37    Interchange and Transfer Authority, the IT Interchange and Transfer  
 38    Authority, the Call Center Interchange and Transfer Authority and  
 39    the Alignment Interchange and Transfer Authority as defined in the  
 40    2012-13 state fiscal year state operations appropriation for the  
 41    budget division program of the division of the budget, are deemed  
 42    fully incorporated herein and a part of this appropriation as if  
 43    fully stated.

44    Personal service ... 3,227,000 ..... (re. \$728,000)  
 45    Supplies and Materials ... 20,000 ..... (re. \$20,000)  
 46    Equipment ... 100,000 ..... (re. \$100,000)  
 47    Fringe benefits ... 1,555,000 ..... (re. \$1,237,000)  
 48    Indirect costs ... 102,000 ..... (re. \$102,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

- 1 Enterprise Funds
- 2 Agencies Enterprise Fund
- 3 Training Materials Account - 50306

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to publication and sale of training  
6 materials.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2014-15 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

14 Contractual services ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	166,979,000	29,466,000
4 Special Revenue Funds - Federal ....	244,775,000	209,559,000
5 Special Revenue Funds - Other .....	2,500,000	0
6	-----	-----
7 All Funds .....	414,254,000	239,025,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 56,419,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2015.  
18 The office is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.  
22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 50 percent  
27 of the non-federal share of costs incurred  
28 by the office for the operation of the  
29 automated finger imaging system (AFIS).  
30 Notwithstanding any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of the costs incurred by the office for  
35 employment verification services. The  
36 office is authorized to chargeback New  
37 York city human resources administration  
38 for their contributed share of occupancy  
39 costs at 14 Boerum Place.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, IT Interchange and  
43 Transfer Authority and the Lean Certif-  
44 ication Bonus Authority as defined in the  
45 2015-16 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6 PERSONAL SERVICE

7	Personal service--regular .....	25,509,000
8	Temporary service .....	16,000
9	Holiday/overtime compensation .....	44,000
10		-----
11	Amount available for personal service .....	25,569,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials .....	815,000
15	Travel .....	212,000
16	Contractual services .....	27,094,000
17	Equipment .....	229,000
18		-----
19	Amount available for nonpersonal service ....	28,350,000
20		-----
21	Program account subtotal .....	53,919,000
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 OTDA Program Account - 21980

26 For services and expenses related to the  
27 support of health and social services  
28 programs.  
29 Notwithstanding section 153 of the social  
30 services law or any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of costs incurred by the office on behalf  
35 of social services districts, including  
36 the costs incurred for electronic access  
37 to federal systems to verify alien status  
38 for entitlements.

39 NONPERSONAL SERVICE

40	Contractual services .....	2,500,000
41		-----
42	Program account subtotal .....	2,500,000
43		-----

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1 ADMINISTRATIVE HEARINGS PROGRAM ..... 20,445,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2015.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance, authorize the transfer or  
15 interchange of moneys appropriated herein  
16 with any other state operations - general  
17 fund appropriation within the office of  
18 temporary and disability assistance except  
19 where transfer or interchange of appropri-  
20 ations is prohibited or otherwise  
21 restricted by law.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, IT Interchange and  
25 Transfer Authority and the Lean Certif-  
26 ication Bonus Authority as defined in the  
27 2015-16 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33 PERSONAL SERVICE

34 Personal service--regular ..... 15,073,000  
35 Holiday/overtime compensation ..... 463,000  
36 -----  
37 Amount available for personal service ..... 15,536,000  
38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials ..... 354,000  
41 Travel ..... 150,000  
42 Contractual services ..... 4,111,000  
43 Equipment ..... 294,000  
44 -----

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1 Amount available for nonpersonal service ..... 4,909,000  
2 -----

3 CHILD WELL BEING PROGRAM ..... 48,275,000  
4 -----

5 General Fund  
6 State Purposes Account - 10050

7 This amount is appropriated to pay for OTDA  
8 personal service and nonpersonal service  
9 expenses including the payment of liabil-  
10 ities incurred prior to April 1, 2015.

11 Amounts appropriated herein may be matched  
12 with available federal funds and without  
13 local financial participation. Subject to  
14 the approval of the director of the budg-  
15 et, funds may be used by the office either  
16 directly or through one or more contracts  
17 with private or public organizations, for  
18 services designed to strengthen child  
19 support enforcement activities including  
20 but not necessarily limited to instate  
21 bank match services; a paternity media  
22 campaign; a medical support unit; payments  
23 to hospitals and other eligible entities  
24 for obtaining voluntary paternity acknowl-  
25 edgments; joint enforcement teams; remedi-  
26 ation of hard-to-collect cases; location  
27 services; website services; child support  
28 guidelines review; and operation of a  
29 centralized support collection unit,  
30 including the cost of banking services and  
31 an automated voice response system and  
32 customer service unit.

33 Notwithstanding section 153 of the social  
34 services law or any other inconsistent  
35 provision of law, the office shall reduce  
36 reimbursement otherwise payable to social  
37 services districts to recover 50 percent  
38 of the non-federal share of costs incurred  
39 by the office for the operation of a  
40 centralized support collection unit,  
41 including the cost of banking services and  
42 an automated voice response system and  
43 customer service unit. Such reduction  
44 shall be prorated among districts based on  
45 the number of collections and disburse-  
46 ments processed or on an alternative meth-  
47 odology deemed appropriate by the commis-  
48 sioner.

DEPARTMENT OF FAMILY ASSISTANCE  
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1 Notwithstanding any inconsistent provision  
2 of law, amounts appropriated herein may be  
3 used, as matched by federal funds, pursu-  
4 ant to a plan approved by the director of  
5 the budget, for the planning, development  
6 and operation of an automated system  
7 designed to meet the requirements of the  
8 family support act of 1988, the personal  
9 responsibility and work opportunity recon-  
10 ciliation act of 1996 and to facilitate  
11 and improve local districts operations  
12 related to child support enforcement.

13 Notwithstanding any inconsistent provision  
14 of the law to the contrary, pursuant to  
15 memoranda of understanding and subject to  
16 the approval of the director of the budg-  
17 et, a portion of the amount appropriated  
18 herein may be available for expenditures  
19 of the department of taxation and finance,  
20 the department of motor vehicles, and the  
21 department of labor for reimbursement of  
22 administrative costs of these departments  
23 associated with efforts to increase child  
24 support collections.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, IT Interchange and  
28 Transfer Authority and the Lean Certif-  
29 ication Bonus Authority as defined in the  
30 2015-16 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

36 PERSONAL SERVICE

37	Personal service--regular .....	2,099,000
38	Holiday/overtime compensation .....	79,000
39		-----
40	Amount available for personal service .....	2,178,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials .....	231,000
44	Travel .....	153,000
45	Contractual services .....	8,767,000
46	Equipment .....	46,000
47		-----



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1	Amount available for nonpersonal service .....	9,197,000
2		-----
3	Program account subtotal .....	11,375,000
4		-----

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Child Support Account - 25178

8 For services and expenses related to the  
9 administration of the child support  
10 enforcement program.

11 A portion of the funds appropriated herein,  
12 subject to the approval of the director of  
13 the budget, may be used as the federal  
14 match for services designed to strengthen  
15 child support enforcement activities  
16 including but not necessarily limited to  
17 instate bank match services; a paternity  
18 media campaign; a medical support unit;  
19 payments to hospitals and other eligible  
20 entities for obtaining voluntary paternity  
21 acknowledgments; joint enforcement teams;  
22 remediation of hard-to-collect cases;  
23 location services; website services; child  
24 support guidelines review; and operation  
25 of a centralized support collection unit,  
26 including the cost of banking services and  
27 an automated voice response system and  
28 customer service unit.

29 Notwithstanding any inconsistent provision  
30 of law, amounts appropriated herein may be  
31 used, pursuant to a plan approved by the  
32 director of the budget, for the planning,  
33 development and operation of an automated  
34 system designed to meet the requirements  
35 of the family support act of 1988, the  
36 personal responsibility and work opportu-  
37 nity reconciliation act of 1996 and to  
38 facilitate and improve local districts  
39 operations related to child support  
40 enforcement.

41 Notwithstanding any inconsistent provision  
42 of the law to the contrary, pursuant to  
43 memoranda of understanding and subject to  
44 the approval of the director of the budg-  
45 et, a portion of the amount appropriated  
46 herein may be available for expenditures  
47 of the department of taxation and finance,  
48 the department of motor vehicles, and the  
49 department of labor for reimbursement of

DEPARTMENT OF FAMILY ASSISTANCE  
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1 administrative costs of these departments  
2 associated with efforts to increase child  
3 support collections.

4	Personal service .....	5,700,000
5	Nonpersonal service .....	27,000,000
6	Fringe benefits .....	3,100,000
7	Indirect costs .....	1,100,000
8		-----
9	Program account subtotal .....	36,900,000
10		-----

11	DISABILITY DETERMINATIONS PROGRAM .....	181,000,000
12		-----

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Disability Determinations Account - 25153

16 For services and expenses related to the  
17 office of disability determinations.

18	Personal service .....	72,000,000
19	Nonpersonal service .....	56,000,000
20	Fringe benefits .....	39,000,000
21	Indirect costs .....	14,000,000
22		-----

23	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .....	66,776,000
24		-----

25 General Fund  
26 State Purposes Account - 10050

27 This amount is appropriated to pay for OTDA  
28 personal service and nonpersonal service  
29 expenses including the payment of liabil-  
30 ities incurred prior to April 1, 2015.  
31 The agency is authorized to chargeback  
32 social services districts for 100 percent  
33 of costs incurred by the agency on their  
34 behalf for disability related consultative  
35 examination contracts.  
36 Notwithstanding section 153 of the social  
37 services law or any other inconsistent  
38 provision of law, the office shall reduce  
39 reimbursement otherwise payable to social  
40 services districts to recover 50 percent  
41 of the non-federal share of costs incurred  
42 by the office for the operation of the  
43 statewide electronic benefit transfer

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1 (EBT) system and the common benefit iden-  
2 tification card (CBIC).  
3 For services and expenses of the client  
4 notices system including but not limited  
5 to personal service costs, postage, other  
6 nonpersonal services costs, and contractor  
7 costs paid directly by the office includ-  
8 ing but not limited to costs for mail  
9 processing. Notwithstanding any other  
10 inconsistent provision of law, the office  
11 shall reduce reimbursement otherwise paya-  
12 ble to social services districts to  
13 recover 50 percent of the non-federal  
14 share of costs, including prior period  
15 costs, incurred by the office for these  
16 purposes.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, IT Interchange and  
20 Transfer Authority and the Lean Certif-  
21 ication Bonus Authority as defined in the  
22 2015-16 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29	Personal service--regular .....	15,558,000
30	Temporary service .....	160,000
31	Holiday/overtime compensation .....	50,000
32		-----
33	Amount available for personal service .....	15,768,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	10,132,000
37	Travel .....	125,000
38	Contractual services .....	21,301,000
39	Equipment .....	50,000
40		-----
41	Amount available for nonpersonal service ....	31,608,000
42		-----
43	Total amount available .....	47,376,000
44		-----

45 This amount is appropriated to pay for OTDA  
46 personal service and nonpersonal service

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1 expenses incurred by the office's division  
2 of disability determinations, including  
3 payments to the social security adminis-  
4 tration, in making determinations and  
5 re-determinations regarding blindness and  
6 disability in accordance with title XVI of  
7 the social security act for the New York  
8 state supplement program.

9 PERSONAL SERVICE

10 Personal service--regular ..... 600,000  
11 -----

12 NONPERSONAL SERVICE

13 Contractual services ..... 600,000  
14 -----

15 Total amount available ..... 1,200,000  
16 -----

17 Program account subtotal ..... 48,576,000  
18 -----

19 Special Revenue Funds - Federal  
20 Federal Health and Human Services Fund  
21 Home Energy Assistance Program Account - 25123

22 For services and expenses related to the  
23 administration of the low income home  
24 energy assistance program. Pursuant to  
25 provisions of the federal omnibus budget  
26 reconciliation act of 1981, and with the  
27 approval of the director of the budget, a  
28 portion of the funds appropriated herein  
29 may be transferred or suballocated to  
30 other state agencies for administration of  
31 the home energy assistance program.

32 Personal service ..... 2,125,000

33 Nonpersonal service ..... 1,375,000

34 Fringe benefits ..... 1,100,000

35 Indirect costs ..... 400,000  
36 -----

37 Program account subtotal ..... 5,000,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal USDA-Food and Nutrition Services Fund  
41 Federal Food and Nutrition Services Account - 25024

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1 For services and expenses related to the  
2 administration of the supplemental nutri-  
3 tion assistance program. Amounts appropri-  
4 ated herein may be used for the expenses  
5 associated with the operation of the  
6 statewide electronic benefit transfer  
7 (EBT) system; the common benefit identifi-  
8 cation card (CBIC); and the automated  
9 finger imaging system (AFIS). With the  
10 approval of the director of budget, a  
11 portion of the funds appropriated herein  
12 may be transferred or suballocated to  
13 other state agencies for the adminis-  
14 tration of supplemental nutrition assist-  
15 ance program.

16	Personal service .....	315,000
17	Nonpersonal service .....	12,585,000
18	Fringe benefits .....	200,000
19	Indirect costs .....	100,000
20		-----
21	Program account subtotal .....	13,200,000
22		-----

23 INFORMATION TECHNOLOGY PROGRAM ..... 32,514,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 This amount is appropriated to pay for OTDA  
28 nonpersonal service expenses including  
29 services and expenses of operating the  
30 welfare management system, costs of the  
31 imaging and enterprise document repository  
32 system, and the phone messaging system  
33 including the payment of liabilities  
34 incurred prior to April 1, 2015.

35 Notwithstanding any provision of law to the  
36 contrary, and subject to the approval of  
37 the director of the budget the city of New  
38 York shall be charged back for costs,  
39 including prior period costs, related to  
40 Mapper and the operation of the New York  
41 city welfare management system.

42 No expenditure shall be made from this  
43 appropriation without approval by the  
44 director of the budget of a comprehensive  
45 expenditure plan. Notwithstanding section  
46 51 of the state finance law and any other  
47 provision of law to the contrary, the

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1 director of the budget may, upon the  
 2 advice of the commissioner of the office  
 3 of temporary and disability assistance,  
 4 authorize the transfer or interchange of  
 5 moneys appropriated herein with any other  
 6 state operations - general fund appropri-  
 7 ation within the office of temporary and  
 8 disability assistance except where trans-  
 9 fer or interchange of appropriations is  
 10 prohibited or otherwise restricted by law.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, IT Interchange and  
 14 Transfer Authority and the Lean Certifi-  
 15 cation Bonus Authority as defined in the  
 16 2015-16 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

NONPERSONAL SERVICE

23	Supplies and materials .....	40,000
24	Travel .....	3,000
25	Contractual services .....	18,888,000
26	Equipment .....	200,000
27		-----
28	Total amount available .....	19,131,000
29		-----

30 For the non-federal share of the design and  
 31 implementation of modifications and  
 32 enhancements to the welfare-to-work case  
 33 management system, the welfare management  
 34 system, the child support management  
 35 system and other related systems operated  
 36 by the office of temporary and disability  
 37 assistance, the office of children and  
 38 family services, the department of labor,  
 39 or the department of health necessary for  
 40 the successful implementation of the  
 41 personal responsibility and work opportu-  
 42 nity reconciliation act of 1996 (P.L.  
 43 104-193) and the New York state welfare  
 44 reform act of 1997 (chapter 436 of the  
 45 laws of 1997) including the payment of  
 46 liabilities incurred prior to April 1,  
 47 2015. Funds may only be made available  
 48 pursuant to a cost allocation plan submit-

DEPARTMENT OF FAMILY ASSISTANCE  
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1 ted to the department of health and human  
2 services, the United States department of  
3 agriculture and any other applicable  
4 federal agency to the extent that such  
5 approvals are required by federal statute  
6 or regulations or upon determination by  
7 the director of the budget that expendi-  
8 ture of these funds is necessary to meet  
9 the purposes defined herein. This appro-  
10 priation shall only be available upon  
11 approval of an expenditure plan by the  
12 director of the budget.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, IT Interchange and  
16 Transfer Authority and the Lean Certif-  
17 ication Bonus Authority as defined in the  
18 2015-16 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 NONPERSONAL SERVICE

25	Contractual services .....	8,383,000
26		-----
27	Program account subtotal .....	27,514,000
28		-----

- 29 Special Revenue Funds - Federal
- 30 Federal USDA-Food and Nutrition Services Fund
- 31 Federal Food and Nutrition Services Account - 25024

32 For the federal share of the design and  
33 implementation of modifications and  
34 enhancements to the welfare-to-work case  
35 management system, the welfare management  
36 system, the child support management  
37 system, the electronic benefit transfer  
38 system, costs associated with New York  
39 city facilities management, and other  
40 related systems operated by the office of  
41 temporary and disability assistance, the  
42 office of children and family services,  
43 the department of labor, or the department  
44 of health necessary for the successful  
45 implementation of the personal responsi-  
46 bility and work opportunity reconciliation  
47 act of 1996 (P.L. 104-193) and the New

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1 York state welfare reform act of 1997  
 2 (chapter 436 of the laws of 1997).  
 3 Notwithstanding any inconsistent provision  
 4 of law, this appropriation shall be avail-  
 5 able for costs heretofore and hereafter to  
 6 be accrued and to be supported with feder-  
 7 al funds including any department of agri-  
 8 culture food and nutrition services grant  
 9 award properly received by the state  
 10 during or for a federal fiscal year in  
 11 which costs can be properly submitted for  
 12 reimbursement to the department of agri-  
 13 culture. A portion of the amount appropri-  
 14 ated herein may be transferred or inter-  
 15 changed with any office of temporary and  
 16 disability assistance federal department  
 17 of agriculture food and nutrition services  
 18 funds. Funds may only be made available  
 19 pursuant to a cost allocation plan submit-  
 20 ted to the department of health and human  
 21 services, the United States department of  
 22 agriculture and any other applicable  
 23 federal agency to the extent that such  
 24 approvals are required by federal statute  
 25 or regulations. This appropriation shall  
 26 only be available upon approval of an  
 27 expenditure plan by the director of the  
 28 budget for the purposes defined herein.

29 Nonpersonal service ..... 5,000,000  
 30 -----  
 31 Program account subtotal ..... 5,000,000  
 32 -----

33 SPECIALIZED SERVICES PROGRAM ..... 8,825,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

37 This amount is appropriated to pay for OTDA  
 38 personal service and nonpersonal service  
 39 expenses including the payment of liabil-  
 40 ities incurred prior to April 1, 2015.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, IT Interchange and  
 44 Transfer Authority and the Lean Certif-  
 45 ication Bonus Authority as defined in the  
 46 2015-16 state fiscal year state operations  
 47 appropriation for the budget division



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1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 PERSONAL SERVICE

6	Personal service--regular .....	3,677,000
7	Holiday/overtime compensation .....	14,000
8		-----
9	Amount available for personal service .....	3,691,000
10		-----

11 NONPERSONAL SERVICE

12	Supplies and materials .....	27,000
13	Travel .....	79,000
14	Contractual services .....	1,339,000
15	Equipment .....	14,000
16		-----
17	Amount available for nonpersonal service .....	1,459,000
18		-----
19	Program account subtotal .....	5,150,000
20		-----

21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Refugee Resettlement Account - 25160

24 For services and expenses related to the  
25 administration of refugee programs includ-  
26 ing but not limited to the Cuban-Haitian  
27 and refugee resettlement program and the  
28 Cuban-Haitian and refugee targeted assist-  
29 ance program. Notwithstanding any incon-  
30 sistent provision of law, and subject to  
31 the approval of the director of the budg-  
32 et, funds appropriated herein may be  
33 transferred or suballocated to the depart-  
34 ment of health for services and expenses  
35 related to the administration of the refu-  
36 gee resettlement health assessment  
37 program.

38	Personal service .....	1,540,000
39	Nonpersonal service .....	500,000
40	Fringe benefits .....	825,000
41	Indirect costs .....	300,000
42		-----
43	Program account subtotal .....	3,165,000
44		-----

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 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Homeless Housing Account - 25390

4 For services and expenses related to the  
 5 administration of federal homeless and  
 6 other support services grants.

7 Notwithstanding section 51 of the state  
 8 finance law and any other provision of law  
 9 to the contrary, the director of the budg-  
 10 et may, upon the advice of the commission-  
 11 er of the office of temporary and disabil-  
 12 ity assistance, make an amount  
 13 appropriated herein available through  
 14 interchange to any other fund in which  
 15 federal homeless grants are received, for  
 16 services and expenses related to federal  
 17 homeless and other federal support  
 18 services grants.

19	Personal service .....	245,000
20	Nonpersonal service .....	85,000
21	Fringe benefits .....	131,000
22	Indirect costs .....	49,000
23		-----
24	Program account subtotal .....	510,000
25		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of the child  
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of  
9 the director of the budget, may be used as the federal match for  
10 services designed to strengthen child support enforcement activities  
11 including but not necessarily limited to instate bank match  
12 services; a paternity media campaign; a medical support unit;  
13 payments to hospitals and other eligible entities for obtaining  
14 voluntary paternity acknowledgments; joint enforcement teams; reme-  
15 diation of hard-to-collect cases; location services; website  
16 services; child support guidelines review; and operation of a  
17 centralized support collection unit, including the cost of banking  
18 services and an automated voice response system and customer service  
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-  
21 ated herein may be used, pursuant to a plan approved by the director  
22 of the budget, for the planning, development and operation of an  
23 automated system designed to meet the requirements of the family  
24 support act of 1988, the personal responsibility and work opportu-  
25 nity reconciliation act of 1996 and to facilitate and improve local  
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,  
28 pursuant to memoranda of understanding and subject to the approval  
29 of the director of the budget, a portion of the amount appropriated  
30 herein may be available for expenditures of the department of taxa-  
31 tion and finance, the department of motor vehicles, and the depart-  
32 ment of labor for reimbursement of administrative costs of these  
33 departments associated with efforts to increase child support  
34 collections.

35 Nonpersonal service ... 27,400,000 ..... (re. \$18,695,000)

36 DISABILITY DETERMINATIONS PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the office of disability determi-  
42 nations.

43 Personal service ... 72,000,000 ..... (re. \$31,973,000)

44 Nonpersonal service ... 55,000,000 ..... (re. \$35,880,000)

45 Fringe benefits ... 39,000,000 ..... (re. \$21,566,000)

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1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the office of disability determi-  
3 nations.

4 Personal service ... 79,000,000 ..... (re. \$12,043,000)

5 Nonpersonal service ... 54,000,000 ..... (re. \$15,053,000)

6 Fringe benefits ... 47,000,000 ..... (re. \$7,800,000)

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to the office of disability determi-  
9 nations.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Call Center Interchange and Transfer Authority as  
13 defined in the 2012-13 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.

17 Personal service ... 83,000,000 ..... (re. \$10,339,000)

18 Nonpersonal service ... 54,828,000 ..... (re. \$18,554,000)

19 Fringe benefits ... 42,172,000 ..... (re. \$11,806,000)

20 By chapter 50, section 1, of the laws of 2011:

21 For services and expenses related to the office of disability determi-  
22 nations.

23 Nonpersonal service ... 52,000,000 ..... (re. \$5,089,000)

24 Fringe benefits ... 34,631,000 ..... (re. \$2,018,000)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Home Energy Assistance Program Account - 25123

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the administration of the low  
31 income home energy assistance program. Pursuant to provisions of the  
32 federal omnibus budget reconciliation act of 1981, and with the  
33 approval of the director of the budget, a portion of the funds  
34 appropriated herein may be transferred or suballocated to other  
35 state agencies for administration of the home energy assistance  
36 program.

37 Personal service ... 1,575,000 ..... (re. \$722,000)

38 Nonpersonal service ... 2,546,000 ..... (re. \$2,223,000)

39 Fringe benefits ... 842,000 ..... (re. \$345,000)

40 Indirect costs ... 37,000 ..... (re. \$29,000)

41 Special Revenue Funds - Federal

42 Federal USDA-Food and Nutrition Services Fund

43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the administration of the supple-  
 2 mental nutrition assistance program. Amounts appropriated herein may  
 3 be used for the expenses associated with the operation of the state-  
 4 wide electronic benefit transfer (EBT) system; the common benefit  
 5 identification card (CBIC); and the automated finger imaging system  
 6 (AFIS). With the approval of the director of budget, a portion of  
 7 the funds appropriated herein may be transferred or suballocated to  
 8 other state agencies for the administration of supplemental nutri-  
 9 tion assistance program.

10	Personal service ...	312,000	.....	(re. \$237,000)
11	Nonpersonal service ...	12,691,000	.....	(re. \$ 7,675,000)
12	Fringe benefits ...	167,000	.....	(re. \$167,000)
13	Indirect costs ...	22,000	.....	(re. \$22,000)

14 INFORMATION TECHNOLOGY PROGRAM

15 General Fund  
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2014:  
 18 This amount is appropriated to pay for OTDA nonpersonal service  
 19 expenses including services and expenses of operating the welfare  
 20 management system, costs of the imaging and enterprise document  
 21 repository system, and the phone messaging system including the  
 22 payment of liabilities incurred prior to April 1, 2014.  
 23 Notwithstanding any provision of law to the contrary, and subject to  
 24 the approval of the director of the budget the city of New York  
 25 shall be charged back for costs, including prior period costs,  
 26 related to Mapper and the operation of the New York city welfare  
 27 management system.  
 28 No expenditure shall be made from this appropriation without approval  
 29 by the director of the budget of a comprehensive expenditure plan.  
 30 Notwithstanding section 51 of the state finance law and any other  
 31 provision of law to the contrary, the director of the budget may,  
 32 upon the advice of the commissioner of the office of temporary and  
 33 disability assistance, authorize the transfer or interchange of  
 34 moneys appropriated herein with any other state operations - general  
 35 fund appropriation within the office of temporary and disability  
 36 assistance except where transfer or interchange of appropriations is  
 37 prohibited or otherwise restricted by law.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2014-15 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.  
 44 Contractual services ... 18,925,000 ..... (re. \$12,700,000)  
 45 For the non-federal share of the design and implementation of modifi-  
 46 cations and enhancements to the welfare-to-work case management  
 47 system, the welfare management system, the child support management  
 48 system and other related systems operated by the office of temporary

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1 and disability assistance, the office of children and family  
2 services, the department of labor, or the department of health  
3 necessary for the successful implementation of the personal respon-  
4 sibility and work opportunity reconciliation act of 1996 (P.L.  
5 104-193) and the New York state welfare reform act of 1997 (chapter  
6 436 of the laws of 1997) including the payment of liabilities  
7 incurred prior to April 1, 2014. Funds may only be made available  
8 pursuant to a cost allocation plan submitted to the department of  
9 health and human services, the United States department of agricul-  
10 ture and any other applicable federal agency to the extent that such  
11 approvals are required by federal statute or regulations or upon  
12 determination by the director of the budget that expenditure of  
13 these funds is necessary to meet the purposes defined herein. This  
14 appropriation shall only be available upon approval of an expendi-  
15 ture plan by the director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2014-15 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.

22 Contractual services ... 8,383,000 ..... (re. \$8,383,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For the non-federal share of the design and implementation of modifi-  
25 cations and enhancements to the welfare-to-work case management  
26 system, the welfare management system, the child support management  
27 system and other related systems operated by the office of temporary  
28 and disability assistance, the office of children and family  
29 services, the department of labor, or the department of health  
30 necessary for the successful implementation of the personal respon-  
31 sibility and work opportunity reconciliation act of 1996 (P.L. 104-  
32 193) and the New York state welfare reform act of 1997 (chapter 436  
33 of the laws of 1997) including the payment of liabilities incurred  
34 prior to April 1, 2013. Funds may only be made available pursuant to  
35 a cost allocation plan submitted to the department of health and  
36 human services, the United States department of agriculture and any  
37 other applicable federal agency to the extent that such approvals  
38 are required by federal statute or regulations or upon determination  
39 by the director of the budget that expenditure of these funds is  
40 necessary to meet the purposes defined herein. This appropriation  
41 shall only be available upon approval of an expenditure plan by the  
42 director of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2013-14 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated.

49 Supplies and materials ... 18,000 ..... (re. \$18,000)

50 Travel ... 9,000 ..... (re. \$9,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 7,393,000 ..... (re. \$7,393,000)  
2 Equipment ... 963,000 ..... (re. \$963,000)

3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25024

6 By chapter 50, section 1, of the laws of 2014:

7 For the federal share of the design and implementation of modifica-  
8 tions and enhancements to the welfare-to-work case management  
9 system, the welfare management system, the child support management  
10 system, the electronic benefit transfer system, costs associated  
11 with New York city facilities management, and other related systems  
12 operated by the office of temporary and disability assistance, the  
13 office of children and family services, the department of labor, or  
14 the department of health necessary for the successful implementation  
15 of the personal responsibility and work opportunity reconciliation  
16 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
17 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
18 inconsistent provision of law, this appropriation shall be available  
19 for costs heretofore and hereafter to be accrued and to be supported  
20 with federal funds including any department of agriculture food and  
21 nutrition services grant award properly received by the state during  
22 or for a federal fiscal year in which costs can be properly submit-  
23 ted for reimbursement to the department of agriculture. A portion of  
24 the amount appropriated herein may be transferred or interchanged  
25 with any office of temporary and disability assistance federal  
26 department of agriculture food and nutrition services funds. Funds  
27 may only be made available pursuant to a cost allocation plan  
28 submitted to the department of health and human services, the United  
29 States department of agriculture and any other applicable federal  
30 agency to the extent that such approvals are required by federal  
31 statute or regulations. This appropriation shall only be available  
32 upon approval of an expenditure plan by the director of the budget  
33 for the purposes defined herein.

34 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

35 SPECIALIZED SERVICES PROGRAM

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 U009P 27000 OTDA-Refugee Resettlement Account - 25160

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the administration of refugee  
41 programs including but not limited to the Cuban-Haitian and refugee  
42 resettlement program and the Cuban-Haitian and refugee targeted  
43 assistance program. Notwithstanding any inconsistent provision of  
44 law, and subject to the approval of the director of the budget,  
45 funds appropriated herein may be transferred or suballocated to the

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## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 department of health for services and expenses related to the admin-  
2 istration of the refugee resettlement health assessment program.  
3 Personal service ... 1,533,000 ..... (re. \$1,082,000)  
4 Nonpersonal service ... 586,000 ..... (re. \$560,000)  
5 Fringe benefits ... 820,000 ..... (re. \$652,000)  
6 Indirect costs ... 36,000 ..... (re. \$29,000)



NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,131,700	0
4	-----	-----
5 All Funds .....	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular .....	1,500,000
26	-----

27 NONPERSONAL SERVICE

28 Supplies and materials .....	100,000
29 Travel .....	5,000
30 Contractual services .....	625,000
31 Equipment .....	25,700
32 Fringe benefits .....	838,000
33 Indirect costs .....	38,000
34	-----
35 Amount available for nonpersonal service .....	1,631,700
36	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal . . . .	0	1,000,000
4	Special Revenue Funds - Other . . . . .	340,188,963	1,422,000
5		-----	-----
6	All Funds . . . . .	340,188,963	2,422,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM . . . . . 66,794,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 State Transmitter of Money Insurance Fund Account -  
 14 20130

15 For services and expenses related to the  
 16 state transmitter of money insurance fund  
 17 in accordance with article 13-C of the  
 18 banking law.

19 NONPERSONAL SERVICE

20 Contractual services . . . . . 14,000,000  
 21 -----  
 22 Program account subtotal . . . . . 14,000,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Banking Department Account - 21970

27 For services and expenses related to the  
 28 administration and operation of the  
 29 department of financial services.  
 30 Notwithstanding section 51 of the state  
 31 finance law, the money hereby appropriated  
 32 may be increased or decreased by inter-  
 33 change with any other appropriation within  
 34 the department of financial services. Such  
 35 annual interchanges made between banking  
 36 department account appropriations and  
 37 insurance department account appropri-  
 38 ations may not, in the aggregate, total  
 39 more than five million dollars. The super-  
 40 intendent of the department of financial  
 41 services shall report quarterly to the  
 42 governor, the speaker of the assembly and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 the majority leader of the senate regard-  
 2 ing any interchanges made pursuant to this  
 3 provision.  
 4 Such report shall specify the amount of  
 5 moneys so interchanged and detail the  
 6 expenditures funded as a result of such  
 7 interchange.

8 PERSONAL SERVICE

9 Personal service--regular ..... 7,100,000  
 10 Holiday/overtime compensation ..... 14,000  
 11 -----  
 12 Amount available for personal service ..... 7,114,000  
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 985,000  
 16 Travel ..... 221,000  
 17 Contractual services ..... 7,811,000  
 18 Equipment ..... 430,000  
 19 Fringe benefits ..... 3,947,000  
 20 Indirect costs ..... 222,000  
 21 -----  
 22 Amount available for nonpersonal service .... 13,616,000  
 23 -----  
 24 Program account subtotal ..... 20,730,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Financial Services Seized Assets Account - 21973

29 NONPERSONAL SERVICE

30 Contractual services ..... 25,000  
 31 Equipment ..... 475,000  
 32 -----  
 33 Program account subtotal ..... 500,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Insurance Department Account - 21994

38 For services and expenses related to the  
 39 administration and operation of the  
 40 department of financial services.  
 41 Notwithstanding section 51 of the state  
 42 finance law, the money hereby appropriated  
 43 may be increased or decreased by inter-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1 change with any other appropriation within  
 2 the department of financial services. Such  
 3 annual interchanges made between banking  
 4 department account appropriations and  
 5 insurance department account appropri-  
 6 ations may not, in the aggregate, total  
 7 more than five million dollars. The super-  
 8 intendent of the department of financial  
 9 services shall report quarterly to the  
 10 governor, the speaker of the assembly and  
 11 the majority leader of the senate regard-  
 12 ing any interchanges made pursuant to this  
 13 provision.

14 Such report shall specify the amount of  
 15 moneys so interchanged and detail the  
 16 expenditures funded as a result of such  
 17 interchange.

## 18 PERSONAL SERVICE

19	Personal service--regular .....	10,600,000
20	Holiday/overtime compensation .....	21,000
21		-----
22	Amount available for personal service .....	10,621,000
23		-----

## 24 NONPERSONAL SERVICE

25	Supplies and materials .....	1,477,000
26	Travel .....	331,000
27	Contractual services .....	12,216,000
28	Equipment .....	646,000
29	Fringe benefits .....	5,893,000
30	Indirect costs .....	330,000
31		-----
32	Amount available for nonpersonal service ....	20,893,000
33		-----
34	Program account subtotal .....	31,514,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Settlement Account - 22045

39 For services and expenses related to the  
 40 enforcement actions in accordance with the  
 41 purpose outlined in the settlement under  
 42 which funding is obtained. Notwithstanding  
 43 any inconsistent provision of law, all or  
 44 a portion of this appropriation may,  
 45 subject to the approval of the director of  
 46 the budget, be transferred to the special

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 revenue funds - other / aid to localities,  
 2 miscellaneous special revenue fund - other  
 3 / aid to localities, banking department  
 4 settlement account. Notwithstanding any  
 5 inconsistent provision of law, the direc-  
 6 tor of the budget may suballocate up to  
 7 the full amount of this appropriation to  
 8 any department, agency or authority.

9 NONPERSONAL SERVICE

10 Contractual services ..... 50,000  
 11 -----  
 12 Program account subtotal ..... 50,000  
 13 -----

14 BANKING PROGRAM ..... 73,297,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Banking Department Account - 21970

19 For services and expenses related to consum-  
 20 er protection activities. Notwithstanding  
 21 section 51 of the state finance law, the  
 22 money hereby appropriated may be increased  
 23 or decreased by interchange with any other  
 24 appropriation within the department of  
 25 financial services. Such annual inter-  
 26 changes made between banking department  
 27 account appropriations and insurance  
 28 department account appropriations may not,  
 29 in the aggregate, total more than five  
 30 million dollars. The superintendent of the  
 31 department of financial services shall  
 32 report quarterly to the governor, the  
 33 speaker of the assembly and the majority  
 34 leader of the senate regarding any inter-  
 35 changes made pursuant to this provision.  
 36 Such report shall specify the amount of  
 37 moneys so interchanged and detail the  
 38 expenditures funded as a result of such  
 39 interchange.

40 PERSONAL SERVICE

41 Personal service--regular ..... 8,400,000  
 42 Holiday/overtime compensation ..... 13,000  
 43 -----  
 44 Amount available for personal service ..... 8,413,000  
 45 -----

## DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	19,000
3	Travel .....	224,000
4	Contractual services .....	348,000
5	Equipment .....	10,000
6	Fringe benefits .....	4,667,000
7	Indirect costs .....	261,000
8		-----
9	Amount available for nonpersonal service .....	5,529,000
10		-----
11	Total amount available .....	13,942,000
12		-----

13 For services and expenses related to the  
 14 regulatory activities of the department of  
 15 financial services. Notwithstanding  
 16 section 51 of the state finance law, the  
 17 money hereby appropriated may be increased  
 18 or decreased by interchange with any other  
 19 appropriation within the department of  
 20 financial services. Such annual inter-  
 21 changes made between banking department  
 22 account appropriations and insurance  
 23 department account appropriations may not,  
 24 in the aggregate, total more than five  
 25 million dollars. The superintendent of the  
 26 department of financial services shall  
 27 report quarterly to the governor, the  
 28 speaker of the assembly and the majority  
 29 leader of the senate regarding any inter-  
 30 changes made pursuant to this provision.  
 31 Such report shall specify the amount of  
 32 moneys so interchanged and detail the  
 33 expenditures funded as a result of such  
 34 interchange.

## 35 PERSONAL SERVICE

36	Personal service-regular .....	34,002,000
37	Holiday/overtime compensation .....	68,000
38		-----
39	Amount available for personal service .....	34,070,000
40		-----

## 41 NONPERSONAL SERVICE

42	Supplies and materials .....	11,000
43	Travel .....	1,649,000
44	Contractual services .....	2,389,000
45	Equipment .....	100,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	18,919,000
2	Indirect costs .....	1,052,000
3		-----
4	Amount available for nonpersonal service ....	24,120,000
5		-----
6	Total amount available .....	58,190,000
7		-----

8 For suballocation to the office of the  
 9 inspector general for services and  
 10 expenses.

## 11 NONPERSONAL SERVICE

12	Supplies and materials .....	55,000
13	Contractual services .....	55,000
14	Travel .....	55,000
15	Equipment .....	62,000
16		-----
17	Total amount available .....	227,000
18		-----

19 For services and expenses related to the  
 20 crime proceeds task force. All or a  
 21 portion of these funds may be suballocated  
 22 to the departments of law and taxation and  
 23 finance for services and expenses incurred  
 24 on behalf of the crime proceeds task force  
 25 pursuant to an allocation plan developed  
 26 by the superintendent of the department of  
 27 financial services, the attorney general  
 28 and the commissioner of taxation and  
 29 finance, as appropriate, subject to the  
 30 approval of the director of the budget.

## 31 PERSONAL SERVICE

32	Personal service--regular .....	400,000
33		-----

## 34 NONPERSONAL SERVICE

35	Contractual services .....	340,000
36	Fringe benefits .....	182,000
37	Indirect costs .....	16,000
38		-----
39	Amount available for nonpersonal service .....	538,000
40		-----
41	Total amount available .....	938,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 INSURANCE PROGRAM ..... 200,097,963  
2 -----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Insurance Department Account - 21994

6 For services and expenses related to consum-  
 7 er services activities. Notwithstanding  
 8 section 51 of the state finance law, the  
 9 money hereby appropriated may be increased  
 10 or decreased by interchange with any other  
 11 appropriation within the department of  
 12 financial services. Such annual inter-  
 13 changes may not, in the aggregate, total  
 14 more than five million dollars. The super-  
 15 intendent of the department of financial  
 16 services shall report quarterly to the  
 17 governor, the speaker of the assembly and  
 18 the majority leader of the senate regard-  
 19 ing any interchanges made pursuant to this  
 20 provision. Such report shall specify the  
 21 amount of moneys so interchanged and  
 22 detail the expenditures funded as a result  
 23 of such interchange.

24 PERSONAL SERVICE

25 Personal service--regular ..... 12,600,000  
 26 Holiday/overtime compensation ..... 19,000  
 27 -----  
 28 Amount available for personal service ..... 12,619,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 29,000  
 32 Travel ..... 336,000  
 33 Contractual services ..... 522,000  
 34 Equipment ..... 16,000  
 35 Fringe benefits ..... 7,001,000  
 36 Indirect costs ..... 393,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 8,297,000  
 39 -----  
 40 Total amount available ..... 20,916,000  
 41 -----

42 For services and expenses related to the  
 43 regulatory activities of the department of  
 44 financial services. Notwithstanding  
 45 section 51 of the state finance law, the



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1 money hereby appropriated may be increased  
 2 or decreased by interchange with any other  
 3 appropriation within the department of  
 4 financial services. Such annual inter-  
 5 changes may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange.

## PERSONAL SERVICE

17	Personal service--regular .....	55,236,000
18	Temporary service .....	18,000
19	Holiday/overtime compensation .....	135,000
20		-----
21	Amount available for personal service .....	55,389,000
22		-----

## NONPERSONAL SERVICE

24	Supplies and materials .....	372,000
25	Travel .....	2,491,000
26	Contractual services .....	4,986,000
27	Equipment .....	129,000
28	Fringe benefits .....	30,108,000
29	Indirect costs .....	1,678,000
30		-----
31	Amount available for nonpersonal service ....	39,764,000
32		-----
33	Total amount available .....	95,153,000
34		-----

35 For suballocation to the department of state  
 36 for expenses incurred in the enforcement,  
 37 development and maintenance of the state  
 38 building code.

## PERSONAL SERVICE

40	Personal service--regular .....	4,422,222
41		-----

## DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	571,000
3	Travel .....	300,000
4	Contractual services .....	1,026,000
5	Equipment .....	201,000
6	Fringe benefits .....	1,813,291
7	Indirect costs .....	154,000
8		-----
9	Amount available for nonpersonal service .....	4,065,291
10		-----
11	Total amount available .....	8,487,513
12		-----

13 For suballocation to the department of  
 14 health for expenses incurred in the  
 15 certification of managed care programs.

## 16 PERSONAL SERVICE

17	Personal service--regular .....	150,000
18		-----

## 19 NONPERSONAL SERVICE

20	Supplies and materials .....	20,000
21	Travel .....	10,000
22	Contractual services .....	35,000
23	Equipment .....	10,000
24	Fringe benefits .....	69,000
25	Indirect costs .....	6,000
26		-----
27	Amount available for nonpersonal service .....	150,000
28		-----
29	Total amount available .....	300,000
30		-----

31 For suballocation to the department of  
 32 health for expenses incurred in the  
 33 approval of managed care implementation  
 34 plans.

## 35 PERSONAL SERVICE

36	Personal service--regular .....	150,000
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	20,000
40	Travel .....	10,000
41	Contractual services .....	35,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	Equipment .....	10,000
2	Fringe benefits .....	69,000
3	Indirect costs .....	6,000
4		-----
5	Amount available for nonpersonal service .....	150,000
6		-----
7	Total amount available .....	300,000
8		-----

9 For suballocation to the division of home-  
 10 land security and emergency services for  
 11 expenses related to the urban search and  
 12 rescue program.

## 13 PERSONAL SERVICE

14	Personal service-regular .....	161,596
15		-----

## 16 NONPERSONAL SERVICE

17	Supplies and materials .....	75,000
18	Travel .....	50,000
19	Contractual services .....	100,000
20	Equipment .....	61,000
21	Fringe benefits .....	45,705
22	Indirect costs .....	4,000
23		-----
24	Amount available for nonpersonal service .....	335,705
25		-----
26	Total amount available .....	497,301
27		-----

28 For suballocation to the division of home-  
 29 land security and emergency services for  
 30 services and expenses related to the fire  
 31 prevention and control program and the  
 32 state fire reporting system.

## 33 PERSONAL SERVICE

34	Personal service--regular .....	12,342,274
35	Holiday/overtime compensation .....	64,000
36		-----
37	Amount available for personal service .....	12,406,274
38		-----

## 39 NONPERSONAL SERVICE

40	Supplies and materials .....	1,000,000
41	Travel .....	1,315,000
42	Contractual services .....	1,034,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	Equipment .....	1,860,000
2	Fringe benefits .....	4,934,465
3	Indirect costs .....	332,000
4		-----
5	Amount available for nonpersonal service ....	10,475,465
6		-----
7	Total amount available .....	22,881,739
8		-----

9 For suballocation to the office of the  
 10 inspector general for services and  
 11 expenses.

## 12 NONPERSONAL SERVICE

13	Supplies and materials .....	60,000
14	Travel .....	60,000
15	Contractual services .....	60,000
16	Equipment .....	70,000
17		-----
18	Total amount available .....	250,000
19		-----

20 For suballocation to the division of home-  
 21 land security and emergency services for  
 22 services and expenses of developing and  
 23 promulgating fire safety standards for  
 24 cigarettes pursuant to section 156-c of  
 25 the executive law.

## 26 PERSONAL SERVICE

27	Personal service--regular .....	301,647
28		-----

## 29 NONPERSONAL SERVICE

30	Supplies and materials .....	232,658
31	Travel .....	157,658
32	Contractual services .....	139,595
33	Equipment .....	62,818
34	Fringe benefits .....	105,405
35	Indirect costs .....	20,000
36		-----
37	Amount available for nonpersonal service .....	718,134
38		-----
39	Total amount available .....	1,019,781
40		-----

41 For suballocation to the division of home-  
 42 land security and emergency services for  
 43 services and expenses related to the

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1 repair and rehabilitation of the state  
2 fire training academy.

## 3 NONPERSONAL SERVICE

4 Contractual services ..... 500,000  
5 -----  
6 Total amount available ..... 500,000  
7 -----

8 For suballocation to the division of home-  
9 land security and emergency services for  
10 expenses related to fire inspections and  
11 fire safety training programs at privately  
12 operated colleges and universities in New  
13 York state.

## 14 PERSONAL SERVICE

15 Personal service--regular ..... 541,939  
16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 126,000  
19 Travel ..... 25,000  
20 Contractual services ..... 100,000  
21 Equipment ..... 179,000  
22 Fringe benefits ..... 181,826  
23 Indirect costs ..... 16,000  
24 -----  
25 Amount available for nonpersonal service ..... 627,826  
26 -----  
27 Total amount available ..... 1,169,765  
28 -----

29 For suballocation to the department of law  
30 for services and expenses associated with  
31 the implementation of executive order 109  
32 appointing the attorney general as special  
33 prosecutor for no-fault auto insurance  
34 fraud.

## 35 PERSONAL SERVICE

36 Personal service--regular ..... 2,599,396  
37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 324,705  
40 Travel ..... 324,705

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	Contractual services .....	324,705
2	Equipment .....	360,426
3	Fringe benefits .....	1,194,476
4	Indirect costs .....	125,000
5		-----
6	Amount available for nonpersonal service .....	2,654,017
7		-----
8	Total amount available .....	5,253,413
9		-----

10 For suballocation to the department of  
 11 health for services and expenses of the  
 12 center for community health program.

## 13 PERSONAL SERVICE

14	Personal service--regular .....	5,230,000
15		-----

## 16 NONPERSONAL SERVICE

17	Supplies and materials .....	1,250,000
18	Travel .....	1,500,000
19	Contractual services .....	900,000
20	Equipment .....	1,386,000
21	Fringe benefits .....	2,733,000
22	Indirect costs .....	231,000
23		-----
24	Amount available for nonpersonal service .....	8,000,000
25		-----
26	Total amount available .....	13,230,000
27		-----

28 For suballocation to the department of law  
 29 for services and expenses associated with  
 30 investigating broker/insurer practices in  
 31 the insurance industry.

## 32 PERSONAL SERVICE

33	Personal service--regular .....	585,938
34		-----

## 35 NONPERSONAL SERVICE

36	Supplies and materials .....	178,419
37	Travel .....	327,102
38	Contractual services .....	178,419
39	Equipment .....	211,131
40	Fringe benefits .....	269,442
41	Indirect costs .....	39,000
42		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service .....	1,203,513
2		-----
3	Total amount available .....	1,789,451
4		-----

5 For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

## 14 NONPERSONAL SERVICE

15	Supplies and materials .....	100,000
16	Travel .....	100,000
17	Contractual services .....	100,000
18	Equipment .....	1,650,000
19		-----
20	Total amount available .....	1,950,000
21		-----

22 For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

## 26 PERSONAL SERVICE

27	Personal service--regular .....	2,288,372
28		-----

## 29 NONPERSONAL SERVICE

30	Supplies and materials .....	375,293
31	Travel .....	209,767
32	Contractual services .....	10,304,651
33	Equipment .....	190,698
34	Fringe benefits .....	1,042,735
35	Indirect costs .....	88,484
36		-----
37	Amount available for nonpersonal service ....	12,211,628
38		-----
39	Total amount available .....	14,500,000
40		-----

41 For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

## DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2	Personal service-regular .....	4,326,000	
3	Holiday/overtime compensation .....	15,000	
4		-----	
5	Amount available for personal service .....	4,341,000	
6		-----	
7		NONPERSONAL SERVICE	
8	Supplies and materials .....	3,691,000	
9	Travel .....	22,000	
10	Contractual services .....	899,000	
11	Equipment .....	803,000	
12	Fringe benefits .....	1,977,000	
13	Indirect costs .....	167,000	
14		-----	
15	Amount available for nonpersonal service .....	7,559,000	
16		-----	
17	Total amount available .....	11,900,000	
18		-----	



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 BANKING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
 6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.  
 8 Personal service ... 575,700 ..... (re. \$575,700)  
 9 Nonpersonal service ... 151,900 ..... (re. \$151,900)  
 10 Fringe benefits ... 252,600 ..... (re. \$252,600)  
 11 Indirect costs ... 19,800 ..... (re. \$19,800)

## 12 INSURANCE PROGRAM

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2014:

17 For suballocation to the division of homeland security and emergency  
 18 services for services and expenses related to the repair and reha-  
 19 bilitation of the state fire training academy.  
 20 Contractual services ... 500,000 ..... (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2013:

22 For suballocation to the division of homeland security and emergency  
 23 services for services and expenses related to the repair and reha-  
 24 bilitation of the state fire training academy.  
 25 Contractual services ... 500,000 ..... (re. \$500,000)

26 By chapter 50, section 1, of the laws of 2012:

27 For suballocation to the division of homeland security and emergency  
 28 services for services and expenses related to the repair and reha-  
 29 bilitation of the state fire training academy.  
 30 Contractual services ... 500,000 ..... (re. \$422,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,971,000	0
4 Special Revenue Funds - Other .....	105,062,000	0
5	-----	-----
6 All Funds .....	112,033,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,971,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular .....	4,329,000
26 Temporary service .....	22,000
27 Holiday/overtime compensation .....	131,000
28	-----
29 Amount available for personal service .....	4,482,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials .....	684,000
33 Travel .....	24,000
34 Contractual services .....	1,716,000
35 Equipment .....	65,000
36	-----
37 Amount available for nonpersonal service .....	2,489,000
38	-----

39 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 69,042,800  
 40 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 State Lottery Fund  
 3 State Lottery Account - 20902

4 For services and expenses related to the  
 5 administration and operation of the  
 6 lottery program, providing that moneys  
 7 hereby appropriated shall be available to  
 8 the program net of refunds, rebates,  
 9 reimbursements and credits. A portion of  
 10 this appropriation may be used for subal-  
 11 location to the office of the inspector  
 12 general and/or other state departments or  
 13 agencies for services and expenses,  
 14 including fringe benefits.

15 Notwithstanding any provision of law to the  
 16 contrary, the money hereby appropriated  
 17 may not be, in whole or in part, inter-  
 18 changed with any other appropriation with-  
 19 in the state gaming commission, except  
 20 those appropriations that fund activities  
 21 related to the state lottery program.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, IT Interchange and  
 25 Transfer Authority and the Lean Certif-  
 26 ication Bonus Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated, provided, however, that any such  
 33 transfer or interchange made pursuant to  
 34 such authority shall be in accordance with  
 35 article I, section 9 of the state consti-  
 36 tution.

37 PERSONAL SERVICE

38	Personal service--regular .....	16,265,000
39	Temporary service .....	382,000
40	Holiday/overtime compensation .....	594,000
41		-----
42	Amount available for personal service .....	17,241,000
43		-----

44 NONPERSONAL SERVICE

45	Supplies and materials .....	580,000
46	Travel .....	178,000
47	Contractual services .....	39,228,800

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Equipment ..... 1,496,000  
 2 Fringe benefits ..... 9,829,000  
 3 Indirect costs ..... 490,000  
 4 -----  
 5 Amount available for nonpersonal service ... 51,801,800  
 6 -----

7 CHARITABLE GAMING PROGRAM ..... 1,154,300  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Bell Jar Collection Account - 22003

12 For services and expenses related to the  
 13 administration and operation of the chari-  
 14 table gaming program, providing that  
 15 moneys hereby appropriated shall be avail-  
 16 able to the program net of refunds,  
 17 rebates, reimbursements and credits.

18 Notwithstanding any provision of law to the  
 19 contrary, the money hereby appropriated  
 20 may not be, in whole or in part, inter-  
 21 changed with any other appropriation with-  
 22 in the state gaming commission, except  
 23 those appropriations that fund activities  
 24 related to the state charitable gaming  
 25 program.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, IT Interchange and  
 29 Transfer Authority and the Lean Certif-  
 30 ication Bonus Authority as defined in the  
 31 2015-16 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 PERSONAL SERVICE

38 Personal service--regular ..... 649,000  
 39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials ..... 15,000  
 42 Travel ..... 38,000  
 43 Contractual services ..... 52,300  
 44 Equipment ..... 9,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Fringe benefits ..... 372,000  
 2 Indirect costs ..... 19,000  
 3 -----  
 4 Amount available for nonpersonal service ..... 505,300  
 5 -----

6 GAMING PROGRAM ..... 21,628,400  
 7 -----

8 Special Revenue Funds - Other  
 9 NYS Commercial Gaming Fund  
 10 Commercial Gaming Regulation Account - 23702

11 For services and expenses related to the  
 12 administration and operation of the  
 13 commercial gaming revenue account, provid-  
 14 ing that moneys hereby appropriated shall  
 15 be available to the program net of  
 16 refunds, rebates, reimbursements and cred-  
 17 its. A portion of this appropriation shall  
 18 be made available pursuant to a memorandum  
 19 of understanding between the New York  
 20 state gaming commission and the division  
 21 of state police. Funds appropriated herein  
 22 may be suballocated to the division of  
 23 state police.

24 Notwithstanding any provision of law to the  
 25 contrary, the money hereby appropriated  
 26 may not be, in whole or in part, inter-  
 27 changed with any other appropriation with-  
 28 in the state gaming commission, except  
 29 those appropriations that fund activities  
 30 related to the administration of gaming  
 31 commission program.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, IT Interchange and  
 35 Transfer Authority and the Lean Certif-  
 36 ication Bonus Authority as defined in the  
 37 2015-16 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43 PERSONAL SERVICE

44 Personal service--regular ..... 1,232,000  
 45 Holiday/overtime compensation ..... 4,000  
 46 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 1,236,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 27,000  
5 Travel ..... 19,000  
6 Contractual services ..... 7,467,300  
7 Equipment ..... 17,000  
8 Fringe benefits ..... 704,000  
9 Indirect costs ..... 35,000

10 -----  
11 Amount available for nonpersonal service ..... 8,269,300  
12 -----

13 Program account subtotal ..... 9,505,300  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Regulation of Indian Gaming Account - 22046

18 For services and expenses related to the  
19 administration and operation of the regu-  
20 lation of Indian gaming program, providing  
21 that moneys hereby appropriated shall be  
22 available to the program net of refunds,  
23 rebates, reimbursements and credits.

24 Notwithstanding any provision of law to the  
25 contrary, the money hereby appropriated  
26 may not be, in whole or in part, inter-  
27 changed with any other appropriation with-  
28 in the state gaming commission, except  
29 those appropriations that fund activities  
30 related to the regulation of Indian gaming  
31 program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, IT Interchange and  
35 Transfer Authority and the Lean Certif-  
36 ication Bonus Authority as defined in the  
37 2015-16 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

43 PERSONAL SERVICE

44 Personal service--regular ..... 3,266,000  
45 Holiday/overtime compensation ..... 62,000  
46 -----

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2015-16

1	Amount available for personal service .....	3,328,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	4,000
5	Travel .....	10,000
6	Contractual services .....	98,400
7	Fringe benefits .....	1,859,000
8	Indirect costs .....	84,000
9		-----
10	Amount available for nonpersonal service .....	2,055,400
11		-----
12	Program account subtotal .....	5,383,400
13		-----
14	Special Revenue Funds - Other	
15	State Lottery Fund	
16	VLT Administration Account - 20903	
17	For services and expenses related to the	
18	state's administration of video lottery	
19	gaming program, providing that such moneys	
20	appropriated herein shall be available to	
21	the program net of refunds, rebates,	
22	reimbursements and credits.	
23	Notwithstanding any provision of law to the	
24	contrary, the money hereby appropriated	
25	may not be, in whole or in part, inter-	
26	changed with any other appropriation with-	
27	in the state gaming commission, except	
28	those appropriations that fund activities	
29	related to the state video lottery gaming	
30	program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority, IT Interchange and	
34	Transfer Authority and the Lean Certif-	
35	ication Bonus Authority as defined in the	
36	2015-16 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated.	
42	PERSONAL SERVICE	
43	Personal service--regular .....	3,303,000
44	Temporary service .....	23,000
45	Holiday/overtime compensation .....	9,000
46		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 3,335,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 21,000  
5 Travel ..... 23,000  
6 Contractual services ..... 1,301,700  
7 Equipment ..... 64,000  
8 Fringe benefits ..... 1,900,000  
9 Indirect costs ..... 95,000

10 -----  
11 Amount available for nonpersonal service ..... 3,404,700  
12 -----

13 Program account subtotal ..... 6,739,700  
14 -----

15 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 13,236,500  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Regulation of Racing Account - 21912

20 For services and expenses related to the  
21 administration and operation of the regu-  
22 lation of horse racing and pari-mutuel  
23 wagering program, providing that moneys  
24 hereby appropriated shall be available to  
25 the program net of refunds, rebates,  
26 reimbursements and credits.

27 Notwithstanding any provision of law to the  
28 contrary, the money hereby appropriated  
29 may not be, in whole or in part, inter-  
30 changed with any other appropriation with-  
31 in the state gaming commission, except  
32 those appropriations that fund activities  
33 related to the horse racing and parimutuel  
34 wagering program.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, IT Interchange and  
38 Transfer Authority and the Lean Certif-  
39 ication Bonus Authority as defined in the  
40 2015-16 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated.



## NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

## 1 PERSONAL SERVICE

2	Personal service--regular .....	2,057,000
3	Temporary service .....	4,620,000
4	Holiday/overtime compensation .....	84,000
5		-----
6	Amount available for personal service .....	6,761,000
7		-----

## 8 NONPERSONAL SERVICE

9	Supplies and materials .....	112,000
10	Travel .....	250,000
11	Contractual services .....	4,135,500
12	Equipment .....	80,000
13	Fringe benefits .....	1,727,000
14	Indirect costs .....	171,000
15		-----
16	Amount available for nonpersonal service .....	6,475,500
17		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	156,730,000	0
4 Special Revenue Funds - Federal ....	8,230,000	11,365,000
5 Special Revenue Funds - Other .....	30,194,000	0
6 Enterprise Service Funds .....	1,766,000	0
7 Internal Service Funds .....	830,186,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,027,856,000	11,365,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 44,616,000  
 14 -----

15 General Fund  
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, IT Interchange and  
 20 Transfer Authority and the Lean Certifi-  
 21 cation Bonus Authority as defined in the  
 22 2015-16 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Notwithstanding any other provision of law  
 29 to the contrary, in the event that consol-  
 30 idations of administrative services,  
 31 payroll administration, time and attend-  
 32 ance, benefits administration and/or other  
 33 transactional human resources functions do  
 34 not occur due to delays in implementation,  
 35 the office of general services may,  
 36 subject to the approval of the director of  
 37 the budget, transfer, interchange, and/or  
 38 suballocate funds in accordance with the  
 39 following schedule:

- 40 Up to \$60,000 to the department of economic
- 41 development;
- 42 Up to \$240,000 to the office of information
- 43 technology services;
- 44 Up to \$46,000 to the department of civil
- 45 service;
- 46 Up to \$46,000 to the division of budget;

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Up to \$185,000 to the department of motor  
2 vehicles;  
3 Up to \$277,000 to the office of children and  
4 family services;  
5 Up to \$46,000 to the department of state;  
6 Up to \$432,000 to the division of state  
7 police;  
8 Up to \$138,000 to the office of temporary  
9 and disability assistance;  
10 Up to \$312,000 to the department of taxation  
11 and finance;  
12 Up to \$346,000 to the department of health;  
13 Up to \$21,000 to the department of agricul-  
14 ture and markets; and/or  
15 Up to \$268,000 to the department of  
16 corrections and community supervision.  
17 The director of the budget shall file such  
18 approval with the department of audit and  
19 control and copies thereof with the chair-  
20 man of the senate finance committee and  
21 the chairman of the assembly ways and  
22 means committee

PERSONAL SERVICE

24 Personal service--regular ..... 22,416,000  
25 -----

NONPERSONAL SERVICE

27 Contractual services ..... 997,000  
28 -----  
29 Program account subtotal ..... 23,413,000  
30 -----

31 Internal Service Funds  
32 Centralized Services Account  
33 Business Services Center Account - 55022

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, IT Interchange and  
37 Transfer Authority and the Lean Certif-  
38 ication Bonus Authority as defined in the  
39 2015-16 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1  
2 Personal service--regular ..... 8,654,000  
3 -----

## NONPERSONAL SERVICE

4  
5 Contractual services ..... 5,000,000

6 Fringe benefits ..... 7,195,000

7 Indirect costs ..... 354,000  
8 -----

9 Amount available for nonpersonal service .... 12,549,000  
10 -----

11 Program account subtotal ..... 21,203,000  
12 -----

13 CURATORIAL SERVICES PROGRAM ..... 750,000  
14 -----

## Fiduciary Funds

15 Miscellaneous New York State Agency Fund

17 Empire State Plaza Art Commission Account - 60600

18 For services and expenses related to the  
19 operation of the empire state plaza art  
20 commission in accordance with article 4 of  
21 the arts and cultural affairs law.

## NONPERSONAL SERVICE

22  
23 Contractual services ..... 500,000  
24 -----

25 Program account subtotal ..... 500,000  
26 -----

## Fiduciary Funds

27 Miscellaneous New York State Agency Fund

29 Executive Mansion Trust Account - 60600

30 For services and expenses related to the  
31 operation of the executive mansion trust  
32 in accordance with article 54 of the arts  
33 and cultural affairs law.

## NONPERSONAL SERVICE

34  
35 Contractual services ..... 250,000  
36 -----

37 Program account subtotal ..... 250,000  
38 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 DESIGN AND CONSTRUCTION PROGRAM ..... 74,061,000

2 -----

3 Internal Service Funds  
4 Centralized Services Account  
5 Design and Construction Account - 55010

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, IT Interchange and  
9 Transfer Authority and the Lean Certifi-  
10 cation Bonus Authority as defined in the  
11 2015-16 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

17 PERSONAL SERVICE

18 Personal service--regular ..... 27,381,000  
19 Temporary service ..... 14,000  
20 Holiday/overtime compensation ..... 223,000  
21 -----  
22 Amount available for personal service ..... 27,618,000  
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 494,000  
26 Travel ..... 1,285,000  
27 Contractual services ..... 27,566,000  
28 Equipment ..... 621,000  
29 Fringe benefits ..... 15,704,000  
30 Indirect costs ..... 773,000  
31 -----  
32 Amount available for nonpersonal service .... 46,443,000  
33 -----  
34 Program account subtotal ..... 74,061,000  
35 -----

36 EXECUTIVE DIRECTION PROGRAM ..... 208,078,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, IT Interchange and  
43 Transfer Authority and the Lean Certif-

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the  
2 2015-16 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated.

8 PERSONAL SERVICE

9	Personal service--regular .....	5,685,000
10	Temporary service .....	50,000
11	Holiday/overtime compensation .....	100,000
12		-----
13	Amount available for personal service .....	5,835,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials .....	85,000
17	Travel .....	59,000
18	Contractual services .....	5,033,000
19	Equipment .....	39,000
20		-----
21	Amount available for nonpersonal service .....	5,216,000
22		-----
23	Total amount available .....	11,051,000
24		-----

25 For payments related to the new headquarters  
26 for the department of audit and control,  
27 the New York state and local employees'  
28 retirement system and the New York state  
29 and local police and fire retirement  
30 system.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, IT Interchange and  
34 Transfer Authority and the Lean Certif-  
35 ication Bonus Authority as defined in the  
36 2015-16 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

42 NONPERSONAL SERVICE

43	Contractual services .....	1,168,000
44		-----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to a  
 2 centralized risk management function with-  
 3 in state government.

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 250,000  
 6 -----

## 7 NONPERSONAL SERVICE

8 Contractual services ..... 100,000  
 9 -----

10 Total amount available ..... 350,000  
 11 -----

12 Program account subtotal ..... 12,569,000  
 13 -----

14 Special Revenue Funds - Other  
 15 Combined Expendable Trust Fund  
 16 Plaza Special Events Account - 20120

## 17 PERSONAL SERVICE

18 Temporary service ..... 200,000  
 19 -----

## 20 NONPERSONAL SERVICE

21 Supplies and materials ..... 12,000

22 Travel ..... 8,000

23 Contractual services ..... 963,000

24 Equipment ..... 9,000

25 Fringe benefits ..... 114,000

26 Indirect costs ..... 6,000  
 27 -----

28 Amount available for nonpersonal service ..... 1,112,000  
 29 -----

30 Program account subtotal ..... 1,312,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Cuba Lake Management Account - 22124

## 35 NONPERSONAL SERVICE

36 Contractual services ..... 386,000  
 37 -----

38 Program account subtotal ..... 386,000  
 39 -----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Enterprise Funds  
 2 Agencies Enterprise Fund  
 3 Asset Preservation Account - 50322

## 4 NONPERSONAL SERVICE

5 Supplies and materials ..... 16,000  
 6 Contractual services ..... 9,000  
 7 -----  
 8 Program account subtotal ..... 25,000  
 9 -----

10 Internal Service Funds  
 11 Centralized Services Account  
 12 Executive Direction Account

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

## 24 PERSONAL SERVICE

25 Personal service--regular ..... 4,271,000  
 26 -----

## 27 NONPERSONAL SERVICE

28 Supplies and materials ..... 52,389,000  
 29 Travel ..... 247,000  
 30 Contractual services ..... 44,343,000  
 31 Equipment ..... 107,000  
 32 Fringe benefits ..... 2,315,000  
 33 Indirect costs ..... 114,000  
 34 -----  
 35 Amount available for nonpersonal service ... 99,515,000  
 36 -----  
 37 Program account subtotal ..... 103,786,000  
 38 -----

39 Internal Service Funds  
 40 Centralized Services Account  
 41 Energy Account - 55008



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
2 purchase and delivery of energy for state  
3 agencies, pursuant to chapter 410 of the  
4 laws of 2009.

5 NONPERSONAL SERVICE

6 Supplies and materials ..... 90,000,000  
7 -----  
8 Program account subtotal ..... 90,000,000  
9 -----

10 PROCUREMENT PROGRAM ..... 535,217,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, IT Interchange and  
17 Transfer Authority and the Lean Certifi-  
18 cation Bonus Authority as defined in the  
19 2015-16 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 5,808,000  
27 Holiday/overtime compensation ..... 27,000  
28 -----  
29 Amount available for personal service ..... 5,835,000  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 28,000  
33 Travel ..... 39,000  
34 Contractual services ..... 1,311,000  
35 Equipment ..... 60,000  
36 -----  
37 Amount available for nonpersonal service ..... 1,438,000  
38 -----  
39 Program account subtotal ..... 7,273,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Funds

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Environmental Projects Account - 25300

2 For services and expenses related to envi-  
3 ronmental projects, including but not  
4 limited to training, research and techni-  
5 cal assistance and demonstration projects,  
6 personal services, fringe benefits and  
7 indirect costs.

8 Nonpersonal service ..... 500,000  
9 -----  
10 Program account subtotal ..... 500,000  
11 -----

12 Special Revenue Funds - Federal  
13 Federal USDA-Food and Nutrition Services Fund  
14 Emergency Assistance-OGS-9461 Account - 25025

15 For services and expenses related to the  
16 temporary emergency feeding assistance  
17 program.

18 Nonpersonal service ..... 5,865,000  
19 -----  
20 Program account subtotal ..... 5,865,000  
21 -----

22 Special Revenue Funds - Federal  
23 Federal USDA-Food and Nutrition Services Fund  
24 Federal Food and Nutrition Services Account - 25025

25 For services and expenses related to state  
26 administrative costs for the national  
27 lunch program.

28 Nonpersonal service ..... 1,865,000  
29 -----  
30 Program account subtotal ..... 1,865,000  
31 -----

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Standards and Purchase Account

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, IT Interchange and  
38 Transfer Authority and the Lean Certif-  
39 ication Bonus Authority as defined in the  
40 2015-16 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

## 4 PERSONAL SERVICE

5	Personal service--regular .....	746,000
6	Temporary service .....	10,000
7	Holiday/overtime compensation .....	10,000
8		-----
9	Amount available for personal service .....	766,000
10		-----

## 11 NONPERSONAL SERVICE

12	Supplies and materials .....	320,000
13	Travel .....	87,000
14	Contractual services .....	4,101,000
15	Equipment .....	20,000
16	Fringe benefits .....	436,000
17	Indirect costs .....	21,000
18		-----
19	Amount available for nonpersonal service .....	4,985,000
20		-----
21	Program account subtotal .....	5,751,000
22		-----

23 Internal Service Funds  
 24 Centralized Services Account  
 25 Enterprise Contracting - 55020

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, IT Interchange and  
 29 Transfer Authority and the Lean Certifi-  
 30 cation Bonus Authority as defined in the  
 31 2015-16 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

## 37 PERSONAL SERVICE

38	Personal service--regular .....	600,000
39		-----

## 40 NONPERSONAL SERVICE

41	Supplies and materials .....	1,000,000
42	Travel .....	250,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2015-16

1	Contractual services .....	485,824,000
2	Equipment .....	2,000,000
3	Fringe benefits .....	341,000
4	Indirect costs .....	17,000
5		-----
6	Amount available for nonpersonal service ...	489,432,000
7		-----
8	Program account subtotal .....	490,032,000
9		-----

10 Internal Service Funds  
 11 Centralized Services Account  
 12 Standards and Purchase Account

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

## 24 PERSONAL SERVICE

25	Personal service--regular .....	3,068,000
26	Temporary service .....	180,000
27	Holiday/overtime compensation .....	58,000
28		-----
29	Amount available for personal service .....	3,306,000
30		-----

## 31 NONPERSONAL SERVICE

32	Supplies and materials .....	1,215,000
33	Travel .....	156,000
34	Contractual services .....	14,910,000
35	Equipment .....	2,562,000
36	Fringe benefits .....	1,698,000
37	Indirect costs .....	84,000
38		-----
39	Amount available for nonpersonal service ...	20,625,000
40		-----
41	Program account subtotal .....	23,931,000
42		-----

43 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....

44		165,134,000
		-----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, IT Interchange and  
6 Transfer Authority and the Lean Certifi-  
7 cation Bonus Authority as defined in the  
8 2015-16 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

## 14 PERSONAL SERVICE

15	Personal service--regular .....	34,761,000
16	Temporary service .....	2,221,000
17	Holiday/overtime compensation .....	1,319,000
18		-----
19	Amount available for personal service .....	38,301,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	37,677,000
23	Travel .....	109,000
24	Contractual services .....	36,842,000
25	Equipment .....	546,000
26		-----
27	Amount available for nonpersonal service ....	75,174,000
28		-----
29	Program account subtotal .....	113,475,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Building Administration Account

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, IT Interchange and  
37 Transfer Authority and the Lean Certifi-  
38 cation Bonus Authority as defined in the  
39 2015-16 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2 Personal service--regular ..... 2,013,000

3 Temporary service ..... 765,000

4 Holiday/overtime compensation ..... 348,000

5 -----

6 Amount available for personal service ..... 3,126,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 158,000

10 Travel ..... 24,000

11 Contractual services ..... 17,459,000

12 Equipment ..... 169,000

13 Fringe benefits ..... 1,724,000

14 Indirect costs ..... 85,000

15 -----

16 Amount available for nonpersonal service .... 19,619,000

17 -----

18 Program account subtotal ..... 22,745,000

19 -----

20 Enterprise Funds

21 Agencies Enterprise Fund

22 Convention Center Account - 50318

23 PERSONAL SERVICE

24 Personal service--regular ..... 499,000

25 Temporary service ..... 60,000

26 Holiday/overtime compensation ..... 65,000

27 -----

28 Amount available for personal service ..... 624,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 96,000

32 Travel ..... 9,000

33 Contractual services ..... 343,000

34 Equipment ..... 24,000

35 Fringe benefits ..... 329,000

36 Indirect costs ..... 16,000

37 -----

38 Amount available for nonpersonal service ..... 817,000

39 -----

40 Program account subtotal ..... 1,441,000

41 -----

42 Enterprise Funds

43 Agencies Enterprise Fund

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Empire State Plaza Visitors Center and Gift Shop

## 2 PERSONAL SERVICE

3 Personal service--regular ..... 40,000

4 Temporary service ..... 65,000

5 -----

6 Amount available for personal service ..... 105,000

7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 1,000

10 Contractual services ..... 130,000

11 Fringe benefits ..... 61,000

12 Indirect costs ..... 3,000

13 -----

14 Amount available for nonpersonal service ..... 195,000

15 -----

16 Program account subtotal ..... 300,000

17 -----

18 Internal Service Funds

19 Centralized Services Account

20 Building Administration Account

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, IT Interchange and  
 24 Transfer Authority and the Lean Certifi-  
 25 cation Bonus Authority as defined in the  
 26 2015-16 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

## 32 PERSONAL SERVICE

33 Personal service--regular ..... 1,925,000

34 Temporary service ..... 119,000

35 Holiday/overtime compensation ..... 213,000

36 -----

37 Amount available for personal service ..... 2,257,000

38 -----

## 39 NONPERSONAL SERVICE

40 Supplies and materials ..... 2,783,000

41 Travel ..... 10,000

42 Contractual services ..... 20,616,000

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment .....	161,000
2	Fringe benefits .....	1,283,000
3	Indirect costs .....	63,000
4		-----
5	Amount available for nonpersonal service ....	24,916,000
6		-----
7	Program account subtotal .....	27,173,000
8		-----



## OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal USDA-Food and Nutrition Services Fund  
 4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the temporary emergency feeding  
 7 assistance program.

8 Nonpersonal service ... 6,865,000 ..... (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the temporary emergency feeding  
 11 assistance program.

12 Nonpersonal service ... 6,865,000 ..... (re. \$4,500,000)

DEPARTMENT OF HEALTH  
 STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	677,443,000	0
4 Special Revenue Funds - Federal ....	1,885,904,000	4,870,009,920
5 Special Revenue Funds - Other .....	462,516,000	250,491,000
6	-----	-----
7 All Funds .....	3,025,863,000	4,425,940,920
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 209,878,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, the Alignment Inter-  
 45 change and Transfer Authority and the Lean  
 46 Certification Bonus Authority as defined

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget  
 3 division program of the division of the  
 4 budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

## 7 PERSONAL SERVICE

8	Personal service--regular .....	85,721,000
9	Temporary service .....	329,000
10	Holiday/overtime compensation .....	1,893,000
11		-----
12	Amount available for personal service .....	94,943,000
13		-----

## 14 NONPERSONAL SERVICE

15	Supplies and materials .....	7,191,000
16	Travel .....	1,953,000
17	Contractual services .....	63,034,800
18	Equipment .....	2,209,000
19		-----
20	Amount available for nonpersonal service ....	74,387,800
21		-----
22	Total amount available .....	162,330,800
23		-----

24 For services and expenses related to the New  
 25 York State Donor Registry.

## 26 PERSONAL SERVICE

27	Personal service--regular .....	82,000
28		-----

## 29 NONPERSONAL SERVICE

30	Supplies and materials .....	40,000
31	Contractual services .....	28,000
32		-----
33	Amount available for nonpersonal service .....	68,000
34		-----
35	Total amount available .....	150,000
36		-----

37 For suballocation to the office of children  
 38 and family services through a memorandum  
 39 of understanding with the AIDS institute,  
 40 for services and expenses related to HIV  
 41 policy development and training.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

PERSONAL SERVICE

1  
2 Personal service--regular ..... 135,000  
3 -----

4 For suballocation to the state education  
5 department through a memorandum of under-  
6 standing with the AIDS institute, for  
7 services and expenses of the provision of  
8 HIV/AIDS/sexual health education by  
9 regional training coordinators for staff  
10 in elementary and secondary schools.

NONPERSONAL SERVICE

11  
12 Contractual services ..... 180,000  
13 -----

14 For suballocation to the division of human  
15 rights through a memorandum of understand-  
16 ing with the AIDS institute, for services  
17 and expenses of the office of AIDS  
18 discrimination investigation.

PERSONAL SERVICE

19  
20 Personal service--regular ..... 87,000  
21 -----

NONPERSONAL SERVICE

22  
23 Supplies and materials ..... 2,000  
24 Travel ..... 1,000  
25 -----  
26 Amount available for nonpersonal service ..... 3,000  
27 -----  
28 Total amount available ..... 90,000  
29 -----

30 For services and expenses related to the  
31 emergency preparedness - stockpile.

NONPERSONAL SERVICE

32  
33 Contractual services ..... 1,200,000  
34 -----

35 For services and expenses related to osteo-  
36 porosis prevention.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1  
2 Contractual services ..... 30,700  
3 -----

4 For grants to a New York state based not-  
5 for-profit organization with expertise in  
6 the New York state medicaid program for  
7 studies, reviews and analysis, to be  
8 performed in conjunction with the depart-  
9 ment of health, on medicaid policy, opera-  
10 tional and other issues as defined by the  
11 department.

NONPERSONAL SERVICE

12  
13 Contractual services ..... 695,600  
14 -----

15 For services and expenses related to health  
16 information technology program.

NONPERSONAL SERVICE

17  
18 Contractual services ..... 166,200  
19 -----

20 For services and expenses for a statewide  
21 campaign to promote awareness of the New  
22 York state donor registry to increase  
23 organ and tissue donation.

NONPERSONAL SERVICE

24  
25 Contractual services ..... 115,700  
26 -----

27 For services and expenses related to the to  
28 the operation of the incident reporting  
29 system (NYPORTS).

NONPERSONAL SERVICE

30  
31 Contractual services ..... 590,300  
32 -----

33 For services and expenses for patient health  
34 information and quality improvement initi-  
35 atives.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Contractual services .....	173,700
3		-----
4	For services and expenses related to testing	
5	for adrenoleukodystrophy (ALD).	
6	NONPERSONAL SERVICE	
7	Contractual services .....	110,000
8		-----
9	For suballocation to the office of mental	
10	health for services and expenses for	
11	surveys of psychiatric residential treat-	
12	ment facilities.	
13	PERSONAL SERVICE	
14	Personal service--regular .....	115,000
15		-----
16	NONPERSONAL SERVICE	
17	Supplies and materials .....	16,000
18	Travel .....	45,000
19	Equipment .....	70,000
20		-----
21	Amount available for nonpersonal service .....	131,000
22		-----
23	Total amount available .....	246,000
24		-----
25	For services and expenses related to the	
26	home health aide registry.	
27	PERSONAL SERVICE	
28	Personal service--regular .....	270,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials .....	1,000
32	Travel .....	1,000
33	Contractual services .....	1,512,000
34	Equipment .....	16,000
35		-----
36	Amount available for nonpersonal service .....	1,530,000
37		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Total amount available .....	1,800,000
2		-----
3	For services and expenses related to the	
4	assessment and transition of individuals	
5	with serious mental illness from adult	
6	homes to supported housing.	
7		
	NONPERSONAL SERVICE	
8	Contractual services .....	3,266,000
9		-----
10	For services and expenses related to crimi-	
11	nal history background checks for adult	
12	care facilities.	
13		
	NONPERSONAL SERVICE	
14	Contractual services .....	1,300,000
15		-----
16	Program account subtotal .....	172,580,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	Federal Block Grant Account - 25183	
21	For various health prevention, diagnostic,	
22	detection and treatment services.	
23	Personal service .....	3,195,000
24	Nonpersonal service .....	1,703,000
25	Fringe benefits .....	1,534,000
26	Indirect costs .....	224,000
27		-----
28	Program account subtotal .....	6,656,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	National Health Services Corps Account - 25144	
33	For administration of the national health	
34	services corps. Notwithstanding any incon-	
35	sistent provision of law, and subject to	
36	the approval of the director of the budg-	
37	et, moneys hereby appropriated may be	
38	suballocated to the higher education	
39	services corporation.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Personal service .....	230,000
2	Nonpersonal service .....	63,000
3	Fringe benefits .....	110,000
4	Indirect costs .....	16,000
5		-----
6	Program account subtotal .....	419,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Child and Adult Care Food Account - 25022	
11	For various food and nutritional services.	
12	Personal service .....	497,000
13	Nonpersonal service .....	264,000
14	Fringe benefits .....	239,000
15	Indirect costs .....	35,000
16		-----
17	Program account subtotal .....	1,035,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal USDA-Food and Nutrition Services Fund	
21	Federal Food and Nutrition Services Account - 25022	
22	For various food and nutritional services.	
23	Personal service .....	1,200,000
24	Nonpersonal service .....	640,000
25	Fringe benefits .....	576,000
26	Indirect costs .....	84,000
27		-----
28	Program account subtotal .....	2,500,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Technology Transfer Account - 20118	
33	For services and expenses related to the	
34	department of health's patent and technol-	
35	ogy transfer program. The department of	
36	health may receive and deposit revenue	
37	from the sale and licensing of inventions	
38	pursuant to a technology and patent trans-	
39	fer policy established in accordance with	
40	section 64-a of the public officers law.	
41	Notwithstanding any other provision of law,	
42	these funds may be used for payments to	
43	Health Research, Inc. as reimbursement for	
44	expenses incurred in its patent and tech-	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 nology transfer operations, to support  
 2 research, training, and infrastructure  
 3 development in the department's research  
 4 facilities, and for payments to inventors.  
 5 The moneys hereby appropriated shall be  
 6 available for liabilities heretofore and  
 7 hereafter to accrue.

NONPERSONAL SERVICE

9 Contractual services ..... 496,000  
 10 -----  
 11 Program account subtotal ..... 496,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Administration Program Account - 21982

16 For services and expenses, including indi-  
 17 rect costs, related to the administration  
 18 program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, the Alignment Inter-  
 23 change and Transfer Authority and the Lean  
 24 Certification Bonus Authority as defined  
 25 in the 2015-16 state fiscal year state  
 26 operations appropriation for the budget  
 27 division program of the division of the  
 28 budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

PERSONAL SERVICE

32 Personal service--regular ..... 6,051,000  
 33 Holiday/overtime compensation ..... 170,000  
 34 -----  
 35 Amount available for personal service ..... 6,221,000  
 36 -----

NONPERSONAL SERVICE

38 Supplies and materials ..... 3,000  
 39 Travel ..... 10,000  
 40 Contractual services ..... 2,735,000  
 41 Fringe benefits ..... 2,525,000  
 42 -----  
 43 Amount available for nonpersonal service ..... 5,273,000  
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 11,494,000

2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Health-SPARCS Account - 21902

6 For all services and expenses, including  
7 indirect costs, related to the statewide  
8 planning and research cooperative system.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority, the Alignment Inter-  
13 change and Transfer Authority and the Lean  
14 Certification Bonus Authority as defined  
15 in the 2015-16 state fiscal year state  
16 operations appropriation for the budget  
17 division program of the division of the  
18 budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21 PERSONAL SERVICE

22 Personal service--regular ..... 1,711,000

23 Holiday/overtime compensation ..... 30,000

24 -----

25 Amount available for personal service ..... 1,741,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 20,000

29 Travel ..... 10,000

30 Contractual services ..... 2,843,000

31 Equipment ..... 50,000

32 Fringe benefits ..... 404,000

33 Indirect costs ..... 797,000

34 -----

35 Amount available for nonpersonal service ..... 4,124,000

36 -----

37 Program account subtotal ..... 5,865,000

38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Professional Medical Conduct Account - 22088

42 For services and expenses, including indi-  
43 rect costs, related to the professional  
44 medical conduct program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment Inter-  
 5 change and Transfer Authority and the Lean  
 6 Certification Bonus Authority as defined  
 7 in the 2015-16 state fiscal year state  
 8 operations appropriation for the budget  
 9 division program of the division of the  
 10 budget, are deemed fully incorporated  
 11 herein and a part of this appropriation as  
 12 if fully stated.

PERSONAL SERVICE

14 Personal service--regular ..... 4,157,000  
 15 Holiday/overtime compensation ..... 10,000  
 16 -----  
 17 Amount available for personal service ..... 4,167,000  
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials ..... 45,000  
 21 Travel ..... 50,000  
 22 Contractual services ..... 901,000  
 23 Equipment ..... 50,000  
 24 Fringe benefits ..... 1,560,000  
 25 -----  
 26 Amount available for nonpersonal service ..... 2,606,000  
 27 -----  
 28 Program account subtotal ..... 6,773,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Vital Records Management Account - 22103

33 For services and expenses including the  
 34 collection of increased fees related to  
 35 the vital records program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, the IT Interchange and  
 39 Transfer Authority, the Alignment Inter-  
 40 change and Transfer Authority and the Lean  
 41 Certification Bonus Authority as defined  
 42 in the 2015-16 state fiscal year state  
 43 operations appropriation for the budget  
 44 division program of the division of the  
 45 budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as  
2 if fully stated.

3 PERSONAL SERVICE

4	Personal service--regular .....	809,000
5	Holiday/overtime compensation .....	35,000
6		-----
7	Amount available for personal service .....	844,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials .....	40,000
11	Travel .....	2,000
12	Contractual services .....	562,000
13	Equipment .....	15,000
14	Fringe benefits .....	392,000
15	Indirect costs .....	205,000
16		-----
17	Amount available for nonpersonal service .....	1,216,000
18		-----
19	Program account subtotal .....	2,060,000
20		-----

21 BASIC HEALTH PLAN PROGRAM ..... 35,711,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses to support the  
26 administration of the basic health plan  
27 program.  
28 Notwithstanding any inconsistent provision  
29 of law, the moneys hereby appropriated may  
30 be increased or decreased by interchange  
31 or transfer with any appropriation of the  
32 department of health.  
33 Notwithstanding any inconsistent provision  
34 of law, the moneys hereby appropriated may  
35 be increased or decreased by interchange  
36 or transfer with any appropriation of the  
37 department of health.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, the Alignment Inter-  
42 change and Transfer Authority and the Lean  
43 Certification Bonus Authority as defined  
44 in the 2015-16 state fiscal year state  
45 operations appropriation for the budget

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 division program of the division of the  
2 budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 PERSONAL SERVICE

6 Personal service--regular ..... 683,000  
7 -----

8 NONPERSONAL SERVICE

9 Contractual services ..... 34,996,000  
10 Supplies and materials ..... 7,000  
11 Equipment ..... 6,000  
12 Travel ..... 19,000  
13 -----  
14 Amount available for nonpersonal service .... 35,028,000  
15 -----

16 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 155,748,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Education Fund  
20 Individuals with Disabilities-Part C Account - 25214

21 For activities related to a handicapped  
22 infants and toddlers program.

23 Personal service ..... 11,640,000  
24 Nonpersonal service ..... 6,207,000  
25 Fringe benefits ..... 5,587,000  
26 Indirect costs ..... 815,000  
27 -----  
28 Program account subtotal ..... 24,249,000  
29 -----

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Federal Block Grant Account - 25183

33 For various health prevention, diagnostic,  
34 detection and treatment services. The  
35 amounts appropriated pursuant to such  
36 appropriation may be suballocated to other  
37 state agencies or accounts for expendi-  
38 tures incurred in the operation of  
39 programs funded by such appropriation  
40 subject to the approval of the director of  
41 the budget.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Personal service .....	11,527,000
2	Nonpersonal service .....	6,147,000
3	Fringe benefits .....	5,533,000
4	Indirect costs .....	807,000
5		-----
6	Program account subtotal .....	24,014,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Health, Education, and Human Services Account -	
11	25148	
12	For various health prevention, diagnostic,	
13	detection and treatment services. The	
14	amounts appropriated pursuant to such	
15	appropriation may be suballocated to other	
16	state agencies or accounts for expendi-	
17	tures incurred in the operation of	
18	programs funded by such appropriation	
19	subject to the approval of the director of	
20	the budget.	
21	Personal service .....	15,372,000
22	Nonpersonal service .....	8,199,000
23	Fringe benefits .....	7,378,000
24	Indirect costs .....	1,076,000
25		-----
26	Program account subtotal .....	32,025,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal USDA-Food and Nutrition Services Fund	
30	Child and Adult Care Food Account - 25022	
31	For various food and nutritional services.	
32	Personal service .....	4,848,000
33	Nonpersonal service .....	2,585,000
34	Fringe benefits .....	2,328,000
35	Indirect costs .....	339,000
36		-----
37	Program account subtotal .....	10,100,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal USDA-Food and Nutrition Services Fund	
41	Federal Food and Nutrition Services Account - 25022	
42	For various food and nutritional services.	
43	A portion of this appropriation may be	
44	suballocated to other state agencies.	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Personal service .....	26,284,000
2	Nonpersonal service .....	15,104,000
3	Fringe benefits .....	12,379,000
4	Indirect costs .....	1,982,000
5		-----
6	Program account subtotal .....	55,749,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Women, Infants, and Children (WIC) Civil Monetary	
11	Account - 25035	
12	For services and expenses of the department	
13	of health related to the special supple-	
14	mental nutrition program for women,	
15	infants and children.	
16	Nonpersonal service .....	5,000,000
17		-----
18	Program account subtotal .....	5,000,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Autism Awareness and Research Account - 20149	
23	For services and expenses related to autism	
24	awareness and research pursuant to section	
25	404-v of the vehicle and traffic law and	
26	section 95-e of the state finance law, as	
27	added by chapter 301 of the laws of 2004.	
28	Nonpersonal service .....	20,000
29		-----
30	Program account subtotal .....	20,000
31		-----
32	Special Revenue Funds - Other	
33	HCRA Resources Fund	
34	Tobacco Control and Cancer Services Account - 20801	
35	For services and expenses related to the	
36	tobacco control and cancer services	
37	programs authorized pursuant to sections	
38	2807-r and 1399-ii of the public health	
39	law.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, the IT Interchange and	
43	Transfer Authority, the Alignment Inter-	
44	change and Transfer Authority and the Lean	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 Certification Bonus Authority as defined  
 2 in the 2015-16 state fiscal year state  
 3 operations appropriation for the budget  
 4 division program of the division of the  
 5 budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

## 8 PERSONAL SERVICE

9	Personal service--regular .....	2,159,000
10	Holiday/overtime compensation .....	6,000
11		-----
12	Amount available for personal service .....	2,165,000
13		-----

## 14 NONPERSONAL SERVICE

15	Supplies and materials .....	10,000
16	Travel .....	45,000
17	Contractual services .....	50,000
18	Equipment .....	30,000
19	Fringe benefits .....	957,000
20	Indirect costs .....	680,000
21		-----
22	Amount available for nonpersonal service .....	1,772,000
23		-----
24	Program account subtotal .....	3,937,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Cable Television Account - 21971

29 For services and expenses related to public  
 30 service education, with specific emphasis  
 31 on public health issues.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, the Alignment Inter-  
 36 change and Transfer Authority and the Lean  
 37 Certification Bonus Authority as defined  
 38 in the 2015-16 state fiscal year state  
 39 operations appropriation for the budget  
 40 division program of the division of the  
 41 budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.



DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Contractual services .....	454,000
3		-----
4	Program account subtotal .....	454,000
5		-----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 CSFP Salvage Account - 22159

9 For services and expenses of the department  
10 of health related to the commodity supple-  
11 mental food program.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority, the Alignment Inter-  
16 change and Transfer Authority and the Lean  
17 Certification Bonus Authority as defined  
18 in the 2015-16 state fiscal year state  
19 operations appropriation for the budget  
20 division program of the division of the  
21 budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

24 NONPERSONAL SERVICE

25	Contractual services .....	25,000
26		-----
27	Program account subtotal .....	25,000
28		-----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Drive Out Diabetes Research and Education Account -  
32 22035

33 For diabetes research and education pursuant  
34 to chapter 339 of the laws of 2001.  
35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority, the Alignment Inter-  
39 change and Transfer Authority and the Lean  
40 Certification Bonus Authority as defined  
41 in the 2015-16 state fiscal year state  
42 operations appropriation for the budget  
43 division program of the division of the  
44 budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as  
2 if fully stated.

3 NONPERSONAL SERVICE

4	Contractual services .....	100,000
5		-----
6	Program account subtotal .....	100,000
7		-----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Tobacco Enforcement and Education Account - 22105

11 For services and expenses related to tobacco  
12 enforcement, education and related activ-  
13 ities, pursuant to chapter 162 of the laws  
14 of 2002.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, the Alignment Inter-  
19 change and Transfer Authority and the Lean  
20 Certification Bonus Authority as defined  
21 in the 2015-16 state fiscal year state  
22 operations appropriation for the budget  
23 division program of the division of the  
24 budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 NONPERSONAL SERVICE

28	Contractual services .....	75,000
29		-----
30	Program account subtotal .....	75,000
31		-----

32	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	42,571,000
33		-----

34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 Federal Block Grant CEH Account - 25170

37 For various health prevention, diagnostic,  
38 detection and treatment services.

39	Personal service .....	803,000
40	Nonpersonal service .....	429,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	385,000
2	Indirect costs .....	56,000
3		-----
4	Program account subtotal .....	1,673,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Grant Account - 25183	
9	For services and expenses of various health	
10	prevention, diagnostic, detection and	
11	treatment services.	
12	Personal service .....	3,268,000
13	Nonpersonal service .....	1,742,000
14	Fringe benefits .....	1,569,000
15	Indirect costs .....	229,000
16		-----
17	Program account subtotal .....	6,808,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Environmental Protection Agency Grants Account -	
22	25467	
23	For various environmental projects including	
24	suballocation for the department of envi-	
25	ronmental conservation.	
26	Personal service .....	4,657,000
27	Nonpersonal service .....	2,485,000
28	Fringe benefits .....	2,235,000
29	Indirect costs .....	326,000
30		-----
31	Program account subtotal .....	9,703,000
32		-----
33	Special Revenue Funds - Other	
34	Clean Air Fund	
35	Operating Permit Program Account - 21451	
36	For services and expenses of the department	
37	of health in developing, implementing and	
38	operating the operating permit program.	
39	PERSONAL SERVICE	
40	Personal service--regular .....	416,000
41	Holiday/overtime compensation .....	5,000
42		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Amount available for personal service .....	421,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	4,000
5	Travel .....	5,000
6	Contractual services .....	25,000
7	Equipment .....	8,000
8	Fringe benefits .....	185,000
9	Indirect costs .....	126,000
10		-----
11	Amount available for nonpersonal service .....	353,000
12		-----
13	Program account subtotal .....	774,000
14		-----
15	Special Revenue Funds - Other	
16	Drinking Water Program Management and Administration	
17	Fund	
18	Drinking Water Program Account - 23102	
19	For services and expenses of the state	
20	revolving funds program.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, the Alignment Inter-	
25	change and Transfer Authority and the Lean	
26	Certification Bonus Authority as defined	
27	in the 2015-16 state fiscal year state	
28	operations appropriation for the budget	
29	division program of the division of the	
30	budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33	PERSONAL SERVICE	
34	Personal service--regular .....	3,663,000
35	Holiday/overtime compensation .....	11,000
36		-----
37	Amount available for personal service .....	3,674,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials .....	89,000
41	Travel .....	131,000
42	Contractual services .....	1,147,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Equipment .....	118,000
2	Fringe benefits .....	1,522,000
3		-----
4	Amount available for nonpersonal service .....	3,007,000
5		-----
6	Program account subtotal .....	6,681,000
7		-----

8 Special Revenue Funds - Other  
9 Environmental Conservation Special Revenue Fund  
10 Low Level Radioactive Waste Account - 21066

11 For services and expenses of the low-level  
12 radioactive waste siting program.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, the Alignment Inter-  
17 change and Transfer Authority and the Lean  
18 Certification Bonus Authority as defined  
19 in the 2015-16 state fiscal year state  
20 operations appropriation for the budget  
21 division program of the division of the  
22 budget, are deemed fully incorporated  
23 herein and a part of this appropriation as  
24 if fully stated.

## 25 PERSONAL SERVICE

26	Personal service--regular .....	669,000
27	Holiday/overtime compensation .....	6,000
28		-----
29	Amount available for personal service .....	675,000
30		-----

## 31 NONPERSONAL SERVICE

32	Supplies and materials .....	45,000
33	Travel .....	56,000
34	Contractual services .....	95,000
35	Equipment .....	66,000
36	Fringe benefits .....	298,000
37	Indirect costs .....	204,000
38		-----
39	Amount available for nonpersonal service .....	764,000
40		-----
41	Total amount available .....	1,439,000
42		-----

43 For suballocation to the energy research and  
44 development authority, pursuant to chapter

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 673 of the laws of 1986, as amended by  
 2 chapters 368 and 913 of the laws of 1990.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, the Alignment Inter-  
 7 change and Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

NONPERSONAL SERVICE

15  
 16 Contractual services ..... 150,000  
 17 -----  
 18 Program account subtotal ..... 1,589,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Environmental Protection and Oil Spill Compensation Fund  
 22 Environmental Protection and Oil Spill Compensation  
 23 Account - 21202

24 For services and expenses related to the oil  
 25 spill relocation network program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, the Alignment Inter-  
 30 change and Transfer Authority and the Lean  
 31 Certification Bonus Authority as defined  
 32 in the 2015-16 state fiscal year state  
 33 operations appropriation for the budget  
 34 division program of the division of the  
 35 budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

PERSONAL SERVICE

38  
 39 Personal service--regular ..... 174,000  
 40 Holiday/overtime compensation ..... 2,000  
 41 -----  
 42 Amount available for personal service ..... 176,000  
 43 -----

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	7,000
3	Travel .....	2,000
4	Contractual services .....	14,000
5	Equipment .....	13,000
6	Fringe benefits .....	78,000
7	Indirect costs .....	53,000
8		-----
9	Amount available for nonpersonal service .....	167,000
10		-----
11	Program account subtotal .....	343,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Asbestos Safety Training Account - 22009	
16	For services and expenses of the asbestos	
17	safety training program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, the IT Interchange and	
21	Transfer Authority, the Alignment Inter-	
22	change and Transfer Authority and the Lean	
23	Certification Bonus Authority as defined	
24	in the 2015-16 state fiscal year state	
25	operations appropriation for the budget	
26	division program of the division of the	
27	budget, are deemed fully incorporated	
28	herein and a part of this appropriation as	
29	if fully stated.	
30	PERSONAL SERVICE	
31	Personal service--regular .....	287,000
32	Holiday/overtime compensation .....	6,000
33		-----
34	Amount available for personal service .....	293,000
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials .....	14,000
38	Travel .....	20,000
39	Contractual services .....	63,000
40	Equipment .....	12,000
41	Fringe benefits .....	129,000
42	Indirect costs .....	87,000
43		-----
44	Amount available for nonpersonal service .....	325,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 618,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Occupational Health Clinics Account - 22177

6 For services and expenses of implementing  
7 and operating a statewide network of occu-  
8 pational health clinics for diagnostic,  
9 screening, treatment, referral, and educa-  
10 tion services.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, the Alignment Inter-  
15 change and Transfer Authority and the Lean  
16 Certification Bonus Authority as defined  
17 in the 2015-16 state fiscal year state  
18 operations appropriation for the budget  
19 division program of the division of the  
20 budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.

23 PERSONAL SERVICE

24 Personal service--regular ..... 323,000  
25 Holiday/overtime compensation ..... 6,000  
26 -----  
27 Amount available for personal service ..... 329,000  
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 4,000  
31 Contractual services ..... 9,550,000  
32 Fringe benefits ..... 150,000  
33 Indirect costs ..... 8,000  
34 -----  
35 Amount available for nonpersonal service ..... 9,712,000  
36 -----  
37 Program account subtotal ..... 10,041,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Radiological Health Protection Program Account - 21965

42 For services and expenses related to the  
43 radiological health protection account.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment Inter-  
 5 change and Transfer Authority and the Lean  
 6 Certification Bonus Authority as defined  
 7 in the 2015-16 state fiscal year state  
 8 operations appropriation for the budget  
 9 division program of the division of the  
 10 budget, are deemed fully incorporated  
 11 herein and a part of this appropriation as  
 12 if fully stated.

PERSONAL SERVICE

14	Personal service--regular .....	2,184,000
15	Temporary service .....	12,000
16	Holiday/overtime compensation .....	8,000
17		-----
18	Amount available for personal service .....	2,204,000
19		-----

NONPERSONAL SERVICE

21	Supplies and materials .....	46,000
22	Travel .....	130,000
23	Contractual services .....	77,000
24	Equipment .....	40,000
25	Fringe benefits .....	977,000
26	Indirect costs .....	667,000
27		-----
28	Amount available for nonpersonal service .....	1,937,000
29		-----
30	Program account subtotal .....	4,141,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Radon Detection Device Account - 21993

35 For services and expenses of the radon  
 36 detection device distribution program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, the Alignment Inter-  
 41 change and Transfer Authority and the Lean  
 42 Certification Bonus Authority as defined  
 43 in the 2015-16 state fiscal year state  
 44 operations appropriation for the budget  
 45 division program of the division of the  
 46 budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as  
2 if fully stated.

3 NONPERSONAL SERVICE

4	Contractual services .....	200,000
5		-----
6	Program account subtotal .....	200,000
7		-----

8	CHILD HEALTH INSURANCE PROGRAM .....	78,442,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Children's Health Insurance Account - 25148

13 The money hereby appropriated is available  
 14 for payment of aid heretofore accrued or  
 15 hereafter accrued.  
 16 For services and expenses related to the  
 17 children's health insurance program  
 18 provided pursuant to title XXI of the  
 19 federal social security act.

20	Personal service .....	30,772,000
21	Nonpersonal service .....	16,411,000
22	Fringe benefits .....	14,771,000
23	Indirect costs .....	2,154,000
24		-----
25	Program account subtotal .....	64,108,000
26		-----

27 Special Revenue Funds - Other  
 28 HCRA Resources Fund  
 29 Children's Health Insurance Account - 20810

30 The money hereby appropriated is available  
 31 for payment of aid heretofore accrued or  
 32 hereafter accrued.  
 33 For services and expenses related to the  
 34 children's health insurance program  
 35 authorized pursuant to title 1-A of arti-  
 36 cle 25 of the public health law.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, the Alignment Inter-  
 41 change and Transfer Authority and the Lean  
 42 Certification Bonus Authority as defined  
 43 in the 2015-16 state fiscal year state  
 44 operations appropriation for the budget

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 division program of the division of the  
 2 budget, are deemed fully incorporated  
 3 herein and a part of this appropriation as  
 4 if fully stated.

## 5 PERSONAL SERVICE

6	Personal service--regular .....	3,023,000
7	Temporary service .....	5,000
8	Holiday/overtime compensation .....	45,000
9		-----
10	Amount available for personal service .....	3,073,000
11		-----

## 12 NONPERSONAL SERVICE

13	Supplies and materials .....	171,000
14	Travel .....	123,000
15	Contractual services .....	8,467,000
16	Equipment .....	400,000
17	Fringe benefits .....	1,252,000
18	Indirect costs .....	848,000
19		-----
20	Amount available for nonpersonal service ....	11,261,000
21		-----
22	Program account subtotal .....	14,334,000
23		-----

24	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,000,000
25		-----

26 Special Revenue Funds - Other  
 27 HCRA Resources Fund  
 28 EPIC Premium Account - 20818

## 29 PERSONAL SERVICE

30	Personal service--regular .....	2,050,000
31		-----

## 32 NONPERSONAL SERVICE

33	Supplies and materials .....	22,000
34	Travel .....	18,000
35	Contractual services .....	10,107,000
36	Equipment .....	11,000
37	Fringe benefits .....	567,000
38		-----
39	Amount available for nonpersonal service ....	10,725,000
40		-----
41	Total amount available .....	12,775,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For suballocation to the state office for  
 2 the aging for the administration of the  
 3 elderly pharmaceutical insurance coverage  
 4 program.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, the Alignment Inter-  
 9 change and Transfer Authority and the Lean  
 10 Certification Bonus Authority as defined  
 11 in the 2015-16 state fiscal year state  
 12 operations appropriation for the budget  
 13 division program of the division of the  
 14 budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.

17 PERSONAL SERVICE

18 Personal service--regular ..... 225,000  
 19 -----  
 20 Program account subtotal ..... 13,000,000  
 21 -----

22 HEALTH CARE REFORM ACT PROGRAM ..... 14,200,000  
 23 -----

24 Special Revenue Funds - Other  
 25 HCRA Resources Fund  
 26 HCRA Program Account - 20807

27 For services and expenses related to audit-  
 28 ing or payment of audit contracts to  
 29 determine payor and provider compliance  
 30 requirements.

31 NONPERSONAL SERVICE

32 Contractual services ..... 10,000,000  
 33 -----

34 For services and expenses related to the  
 35 pool administration.

36 NONPERSONAL SERVICE

37 Contractual services ..... 4,200,000  
 38 -----

39 INSTITUTIONAL MANAGEMENT PROGRAM ..... 148,347,000  
 40 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Batavia Home Donation Account - 20113

4 For services and expenses of patient bene-  
 5 fits and other activities and other  
 6 services as funded by gifts and donations.

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 50,000  
 9 -----  
 10 Program account subtotal ..... 50,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Combined Expendable Trust Fund  
 14 Helen Hayes Hospital Account - 20109

15 For services and expenses of patient bene-  
 16 fits and other activities and services as  
 17 funded by gifts and donations.

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 35,000  
 20 -----  
 21 Program account subtotal ..... 35,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Combined Expendable Trust Fund  
 25 St. Albans Donation Account - 20111

26 For services and expenses of patient bene-  
 27 fits and other activities and other  
 28 services as funded by gifts and donations.

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 50,000  
 31 -----  
 32 Program account subtotal ..... 50,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Montrose Donation Account - 20114

37 For services and expenses of patient bene-  
 38 fits and other activities and other  
 39 services as funded by gifts and donations.

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	50,000
3		-----
4	Program account subtotal .....	50,000
5		-----

6 Special Revenue Funds - Other  
7 Combined Expendable Trust Fund  
8 Oxford Gifts and Donations Account - 20110

9 For services and expenses of patient bene-  
10 fits and other activities and services as  
11 funded by gifts and donations.

NONPERSONAL SERVICE

13	Supplies and materials .....	200,000
14		-----
15	Program account subtotal .....	200,000
16		-----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Helen Hayes Hospital Account - 22140

20 For services and expenses of the Helen Hayes  
21 hospital including an affiliation agree-  
22 ment contract. Up to \$273,846 of this  
23 amount may be suballocated to the depart-  
24 ment of law for services and expenses of a  
25 collection unit at Helen Hayes hospital.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority, the Alignment Inter-  
30 change and Transfer Authority and the Lean  
31 Certification Bonus Authority as defined  
32 in the 2015-16 state fiscal year state  
33 operations appropriation for the budget  
34 division program of the division of the  
35 budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

PERSONAL SERVICE

39	Personal service--regular .....	30,985,000
40	Temporary service .....	3,052,000
41	Holiday/overtime compensation .....	941,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 34,978,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 2,625,000

5 Travel ..... 32,000

6 Contractual services ..... 17,412,000

7 Equipment ..... 823,000

8 Fringe benefits ..... 1,000

9 Indirect costs ..... 1,000

10 -----

11 Amount available for nonpersonal service .... 20,894,000

12 -----

13 Program account subtotal ..... 55,872,000

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 New York City Veterans' Home Account - 22141

18 For services and expenses of the New York  
19 city veterans' home. Up to \$360,000 of  
20 this amount may be suballocated to the  
21 department of law for services and  
22 expenses of a collection unit at the New  
23 York city veterans' home for the New York  
24 state home for veterans and their depen-  
25 dents at Oxford, the New York city veter-  
26 ans' home, the Western New York veterans'  
27 home and New York state veterans' home at  
28 Montrose.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, the IT Interchange and  
32 Transfer Authority, the Alignment Inter-  
33 change and Transfer Authority and the Lean  
34 Certification Bonus Authority as defined  
35 in the 2015-16 state fiscal year state  
36 operations appropriation for the budget  
37 division program of the division of the  
38 budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

41 PERSONAL SERVICE

42 Personal service--regular ..... 11,691,000

43 Temporary service ..... 1,902,000

44 Holiday/overtime compensation ..... 2,100,000

45 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 15,693,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 1,105,000

5 Travel ..... 52,000

6 Contractual services ..... 6,816,000

7 Equipment ..... 500,000

8 Fringe benefits ..... 7,136,000

9 Indirect costs ..... 75,000

10 -----

11 Amount available for nonpersonal service .... 15,684,000

12 -----

13 Program account subtotal ..... 31,377,000

14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 New York State Home for Veterans and Their Dependents at  
18 Oxford Account - 22142

19 For services and expenses of the New York  
20 state home for veterans and their depen-  
21 dents at Oxford.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, the Alignment Inter-  
26 change and Transfer Authority and the Lean  
27 Certification Bonus Authority as defined  
28 in the 2015-16 state fiscal year state  
29 operations appropriation for the budget  
30 division program of the division of the  
31 budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34 PERSONAL SERVICE

35 Personal service--regular ..... 14,265,000

36 Temporary service ..... 795,000

37 Holiday/overtime compensation ..... 1,551,000

38 -----

39 Amount available for personal service ..... 16,611,000

40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 3,420,000

43 Travel ..... 63,000

44 Contractual services ..... 2,222,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Equipment .....	498,000
2	Fringe benefits .....	1,003,000
3	Indirect costs .....	58,000
4		-----
5	Amount available for nonpersonal service .....	7,264,000
6		-----
7	Program account subtotal .....	23,875,000
8		-----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 New York State Home for Veterans in the Lower-Hudson  
 12 Valley Account - 22144

13 For services and expenses of the New York  
 14 state home for veterans in the lower-Hud-  
 15 son Valley account.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, the Alignment Inter-  
 20 change and Transfer Authority and the Lean  
 21 Certification Bonus Authority as defined  
 22 in the 2015-16 state fiscal year state  
 23 operations appropriation for the budget  
 24 division program of the division of the  
 25 budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated.

## 28 PERSONAL SERVICE

29	Personal service--regular .....	13,342,000
30	Temporary service .....	1,469,000
31	Holiday/overtime compensation .....	1,800,000
32		-----
33	Amount available for personal service .....	16,611,000
34		-----

## 35 NONPERSONAL SERVICE

36	Supplies and materials .....	2,453,000
37	Travel .....	23,000
38	Contractual services .....	4,990,000
39	Equipment .....	118,000
40	Indirect costs .....	14,000
41		-----
42	Amount available for nonpersonal service .....	7,598,000
43		-----
44	Program account subtotal .....	24,209,000
45		-----

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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Western New York Veterans' Home Account - 22143

4 For services and expenses of the Western New  
 5 York veterans' home.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, the Alignment Inter-  
 10 change and Transfer Authority and the Lean  
 11 Certification Bonus Authority as defined  
 12 in the 2015-16 state fiscal year state  
 13 operations appropriation for the budget  
 14 division program of the division of the  
 15 budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

PERSONAL SERVICE

18  
 19 Personal service--regular ..... 7,137,000  
 20 Temporary service ..... 374,000  
 21 Holiday/overtime compensation ..... 844,000  
 22 -----  
 23 Amount available for personal service ..... 8,355,000  
 24 -----

NONPERSONAL SERVICE

25  
 26 Supplies and materials ..... 1,016,000  
 27 Travel ..... 16,000  
 28 Contractual services ..... 3,031,000  
 29 Equipment ..... 190,000  
 30 Indirect costs ..... 21,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 4,274,000  
 33 -----  
 34 Program account subtotal ..... 12,629,000  
 35 -----

36 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,474,547,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 Notwithstanding section 40 of the state  
 41 finance law or any other law to the  
 42 contrary, all medical assistance appropri-  
 43 ations made from this account shall remain  
 44 in full force and effect in accordance, in

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1 the aggregate, with the following sched-  
2 ule: not more than 48 percent for the  
3 period April 1, 2015 to March 31, 2016;  
4 and the remaining amount for the period  
5 April 1, 2016 to March 31, 2017.

6 Notwithstanding section 40 of the state  
7 finance law or any provision of law to the  
8 contrary, subject to federal approval,  
9 department of health state funds medicaid  
10 spending, excluding payments for medical  
11 services provided at state facilities  
12 operated by the office of mental health,  
13 the office for people with developmental  
14 disabilities and the office of alcoholism  
15 and substance abuse services and further  
16 excluding any payments which are not  
17 appropriated within the department of  
18 health, in the aggregate, for the period  
19 April 1, 2015 through March 31, 2016,  
20 shall not exceed \$17,937,867,000 except as  
21 provided below and state share medicaid  
22 spending, in the aggregate, for the period  
23 April 1, 2016 through March 31, 2017,  
24 shall not exceed \$18,720,468,000, but in  
25 no event shall department of health state  
26 funds medicaid spending for the period  
27 April 1, 2015 through March 31, 2017  
28 exceed \$36,658,335,000 provided, however,  
29 such aggregate limits may be adjusted by  
30 the director of the budget to account for  
31 any changes in the New York state federal  
32 medical assistance percentage amount  
33 established pursuant to the federal social  
34 security act, increases in provider reven-  
35 ues, reductions in local social services  
36 district payments for medical assistance  
37 administration and beginning April 1, 2013  
38 the operational costs of the New York  
39 state medical indemnity fund, pursuant to  
40 a chapter establishing such fund, and  
41 state costs or savings from the basic  
42 health plan program. Such projections may  
43 be adjusted by the director of the budget  
44 to account for increased or expedited  
45 department of health state funds medicaid  
46 expenditures as a result of a natural or  
47 other type of disaster, including a  
48 governmental declaration of emergency. The  
49 director of the budget, in consultation  
50 with the commissioner of health, shall  
51 assess on a monthly basis known and  
52 projected medicaid expenditures by catego-

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1 ry of service and by geographic region, as  
2 determined by the commissioner of health,  
3 incurred both prior to and subsequent to  
4 such assessment for each such period, and  
5 if the director of the budget determines  
6 that such expenditures are expected to  
7 cause medicaid spending for such period to  
8 exceed the aggregate limit specified here-  
9 in for such period, the state medicaid  
10 director, in consultation with the direc-  
11 tor of the budget and the commissioner of  
12 health, shall develop a medicaid savings  
13 allocation plan to limit such spending to  
14 the aggregate limit specified herein for  
15 such period.

16 Such medicaid savings allocation plan shall  
17 be designed, to reduce the expenditures  
18 authorized by the appropriations herein in  
19 compliance with the following guidelines:  
20 (1) reductions shall be made in compliance  
21 with applicable federal law, including the  
22 provisions of the Patient Protection and  
23 Affordable Care Act, Public Law No.  
24 111-148, and the Health Care and Education  
25 Reconciliation Act of 2010, Public Law No.  
26 111-152 (collectively "Affordable Care  
27 Act") and any subsequent amendments there-  
28 to or regulations promulgated thereunder;  
29 (2) reductions shall be made in a manner  
30 that complies with the state medicaid plan  
31 approved by the federal centers for medi-  
32 care and medicaid services, provided,  
33 however, that the commissioner of health  
34 is authorized to submit any state plan  
35 amendment or seek other federal approval,  
36 including waiver authority, to implement  
37 the provisions of the medicaid savings  
38 allocation plan that meets the other  
39 criteria set forth herein; (3) reductions  
40 shall be made in a manner that maximizes  
41 federal financial participation, to the  
42 extent practicable, including any federal  
43 financial participation that is available  
44 or is reasonably expected to become avail-  
45 able, in the discretion of the commission-  
46 er, under the Affordable Care Act; (4)  
47 reductions shall be made uniformly among  
48 categories of services and geographic  
49 regions of the state, to the extent prac-  
50 ticable, and shall be made uniformly with-  
51 in a category of service, to the extent  
52 practicable, except where the commissioner

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1 determines that there are sufficient  
2 grounds for non-uniformity, including but  
3 not limited to: the extent to which  
4 specific categories of services contrib-  
5 uted to department of health medicaid  
6 state funds spending in excess of the  
7 limits specified herein; the need to main-  
8 tain safety net services in underserved  
9 communities; or the potential benefits of  
10 pursuing innovative payment models contem-  
11 plated by the Affordable Care Act, in  
12 which case such grounds shall be set forth  
13 in the medicaid savings allocation plan;  
14 and (5) reductions shall be made in a  
15 manner that does not unnecessarily create  
16 administrative burdens to medicaid appli-  
17 cants and recipients or providers.

18 The commissioner shall seek the input of the  
19 legislature, as well as organizations  
20 representing health care providers,  
21 consumers, businesses, workers, health  
22 insurers, and others with relevant exper-  
23 tise, in developing such medicaid savings  
24 allocation plan, to the extent that all or  
25 part of such plan, in the discretion of  
26 the commissioner, is likely to have a  
27 material impact on the overall medicaid  
28 program, particular categories of service  
29 or particular geographic regions of the  
30 state.

31 (a) The commissioner shall post the medicaid  
32 savings allocation plan on the department  
33 of health's website and shall provide  
34 written copies of such plan to the chairs  
35 of the senate finance and the assembly  
36 ways and means committees at least 30 days  
37 before the date on which implementation is  
38 expected to begin.

39 (b) The commissioner may revise the medicaid  
40 savings allocation plan subsequent to the  
41 provisions of notice and prior to imple-  
42 mentation but need provide a new notice  
43 pursuant to subparagraph (i) of this para-  
44 graph only if the commissioner determines,  
45 in his or her discretion, that such  
46 revisions materially alter the plan.

47 Notwithstanding the provisions of paragraphs  
48 (a) and (b) of this subdivision, the  
49 commissioner need not seek the input  
50 described in paragraph (a) of this subdivi-  
51 sion or provide notice pursuant to para-  
52 graph (b) of this paragraph if, in the

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1 discretion of the commissioner, expedited  
2 development and implementation of a medi-  
3 caid savings allocation plan is necessary  
4 due to a public health emergency.

5 For purposes of this section, a public  
6 health emergency is defined as: (i) a  
7 disaster, natural or otherwise, that  
8 significantly increases the immediate need  
9 for health care personnel in an area of  
10 the state; (ii) an event or condition that  
11 creates a widespread risk of exposure to a  
12 serious communicable disease, or the  
13 potential for such widespread risk of  
14 exposure; or (iii) any other event or  
15 condition determined by the commissioner  
16 to constitute an imminent threat to public  
17 health.

18 Nothing in this paragraph shall be deemed to  
19 prevent all or part of such medicaid  
20 savings allocation plan from taking effect  
21 retroactively to the extent permitted by  
22 the federal centers for medicare and medi-  
23 caid services.

24 In accordance with the medicaid savings  
25 allocation plan, the commissioner of the  
26 department of health shall reduce depart-  
27 ment of health state funds medicaid spend-  
28 ing by the amount of the projected over-  
29 spending through, actions including, but  
30 not limited to modifying or suspending  
31 reimbursement methods, including but not  
32 limited to all fees, premium levels and  
33 rates of payment, notwithstanding any  
34 provision of law that sets a specific  
35 amount or methodology for any such  
36 payments or rates of payment; modifying  
37 medicaid program benefits; seeking all  
38 necessary federal approvals, including,  
39 but not limited to waivers, and waiver  
40 amendments; and suspending time frames for  
41 notice, approval or certification of rate  
42 requirements, notwithstanding any provi-  
43 sion of law, rule or regulation to the  
44 contrary, including but not limited to  
45 sections 2807 and 3614 of the public  
46 health law, section 18 of chapter 2 of the  
47 laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a  
49 monthly report that sets forth: (a) known  
50 and projected department of health medi-  
51 caid expenditures as described in subdivi-  
52 sion 1 of this section, and factors that

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1 could result in medicaid disbursements for  
2 the relevant state fiscal year to exceed  
3 the projected department of health state  
4 funds disbursements in the enacted budget  
5 financial plan pursuant to subdivision 3  
6 of section 23 of the state finance law,  
7 including spending increases or decreases  
8 due to: enrollment fluctuations, rate  
9 changes, utilization changes, MRT invest-  
10 ments, and shift of beneficiaries to  
11 managed care; and variations in offline  
12 medicaid payments; and (b) the actions  
13 taken to implement any medicaid savings  
14 allocation plan implemented pursuant to  
15 subdivision 4 of this section, including  
16 information concerning the impact of such  
17 actions on each category of service and  
18 each geographic region of the state. Each  
19 such monthly report shall be provided to  
20 the chairs of the senate finance and the  
21 assembly ways and means committees and  
22 shall be posted on the department of  
23 health's website in a timely manner.

24 The money hereby appropriated is available  
25 for payment of aid heretofore and hereaft-  
26 er accrued to municipalities, and to  
27 providers of medical services pursuant to  
28 section 367-b of the social services law,  
29 and shall be available to the department  
30 net of disallowances, refunds, reimburse-  
31 ments, and credits.

32 Notwithstanding any other provision of law,  
33 the money hereby appropriated may be  
34 increased or decreased by interchange,  
35 with any appropriation of the department  
36 of health, and may be increased or  
37 decreased by transfer or suballocation  
38 between these appropriated amounts and  
39 appropriations of the office of mental  
40 health, the office for people with devel-  
41 opmental disabilities, the office of alco-  
42 holism and substance abuse services, the  
43 department of family assistance office of  
44 temporary and disability assistance, and  
45 office of children and family services  
46 with the approval of the director of the  
47 budget, who shall file such approval with  
48 the department of audit and control and  
49 copies thereof with the chairman of the  
50 senate finance committee and the chairman  
51 of the assembly ways and means committee.

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1 Notwithstanding any inconsistent provision  
 2 of law to the contrary, funds may be used  
 3 by the department for outside legal  
 4 assistance on issues involving the federal  
 5 government, the conduct of preadmission  
 6 screening and annual resident reviews  
 7 required by the state's medicaid program,  
 8 computer matching with insurance carriers  
 9 to insure that medicaid is the payer of  
 10 last resort and activities related to the  
 11 management of the pharmacy benefit avail-  
 12 able under the medicaid program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority, the Alignment Inter-  
 17 change and Transfer Authority and the Lean  
 18 Certification Bonus Authority as defined  
 19 in the 2015-16 state fiscal year state  
 20 operations appropriation for the budget  
 21 division program of the division of the  
 22 budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated.

PERSONAL SERVICE

26	Personal service--regular .....	99,897,000
27	Temporary service .....	130,000
28	Holiday/overtime compensation .....	490,000
29		-----
30	Amount available for personal service .....	100,517,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials.....	720,000
34	Travel.....	474,000
35	Contractual services .....	350,161,000
36	Equipment .....	180,000
37		-----
38	Amount available for nonpersonal service ...	351,535,000
39		-----
40	Total amount available .....	452,052,000
41		-----

42 Notwithstanding any other provision of law,  
 43 the money herein appropriated, together  
 44 with any available federal matching funds,  
 45 is available for transfer or suballocation  
 46 to the state university of New York and  
 47 its subsidiaries, or to contract without



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1 competition for services with the state  
2 university of New York research founda-  
3 tion, to provide support for the adminis-  
4 tration of the medical assistance program  
5 including activities such as dental prior  
6 approval, retrospective and prospective  
7 drug utilization review, development of  
8 evidence based utilization thresholds,  
9 data analysis, clinical consultation and  
10 peer review, clinical support for the  
11 pharmacy and therapeutic committee, and  
12 other activities related to utilization  
13 management and for health information  
14 technology support for the medicaid  
15 program.

16 Notwithstanding any provision of law to the  
17 contrary, the portion of this appropri-  
18 ation covering fiscal year 2015-16 shall  
19 supersede and replace any duplicative (i)  
20 reappropriation for this item covering  
21 fiscal year 2015-16, and (ii) appropri-  
22 ation for this item covering fiscal year  
23 2015-16 set forth in chapter 50 of the  
24 laws of 2014.

25 NONPERSONAL SERVICE

26 Contractual services ..... 9,500,000  
27 -----

28 For services and expenses for conducting  
29 audits of disproportionate share hospital  
30 payments made by the state of New York to  
31 general hospitals and for the purpose of  
32 conducting audits of hospital cost reports  
33 as submitted to the state of New York in  
34 accordance with article 28 of the public  
35 health law.

36 Notwithstanding any provision of law to the  
37 contrary, the portion of this appropri-  
38 ation covering fiscal year 2015-16 shall  
39 supersede and replace any duplicative (i)  
40 reappropriation for this item covering  
41 fiscal year 2015-16, and (ii) appropri-  
42 ation for this item covering fiscal year  
43 2015-16 set forth in chapter 50 of the  
44 laws of 2014.

45 NONPERSONAL SERVICE

46 Contractual services ..... 4,600,000  
47 -----

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1 Notwithstanding any inconsistent provision  
 2 of law, subject to the approval of the  
 3 director of the budget, up to the amount  
 4 appropriated herein, together with any  
 5 available federal matching funds, may be  
 6 interchanged to support personal service  
 7 costs related to required criminal back-  
 8 ground checks for non-licensed long-term  
 9 care employees including employees of  
 10 nursing homes, certified home health agen-  
 11 cies, long term home health care provid-  
 12 ers, AIDS home care providers, and  
 13 licensed home care service agencies.  
 14 Notwithstanding any provision of law to the  
 15 contrary, the portion of this appropri-  
 16 ation covering fiscal year 2015-16 shall  
 17 supersede and replace any duplicative (i)  
 18 reappropriation for this item covering  
 19 fiscal year 2015-16, and (ii) appropri-  
 20 ation for this item covering fiscal year  
 21 2015-16 set forth in chapter 50 of the  
 22 laws of 2014.

NONPERSONAL SERVICE

24	Contractual services .....	3,000,000
25		-----
26	Program account subtotal .....	469,152,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Electronic Medicaid System Account - 25107

31 Notwithstanding section 40 of the state  
 32 finance law or any other law to the  
 33 contrary, all medical assistance appropri-  
 34 ations made from this account shall remain  
 35 in full force and effect in accordance, in  
 36 the aggregate, with the following sched-  
 37 ule: not more than 50 percent for the  
 38 period April 1, 2015 to March 31, 2016;  
 39 and the remaining amount for the period  
 40 April 1, 2016 to March 31, 2017.  
 41 For services and expenses related to the  
 42 operation of an electronic medicaid eligi-  
 43 bility verification system and operation  
 44 of a medicaid override application system,  
 45 and operation of a medicaid management  
 46 information system, and development and  
 47 operation of a replacement medicaid  
 48 system. The moneys hereby appropriated

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1 shall be available for payment of liabil-  
2 ities heretofore accrued and hereafter to  
3 accrue.

4 Notwithstanding any inconsistent provision  
5 of law and subject to the approval of the  
6 director of the budget, the amount appro-  
7 priated herein may be increased or  
8 decreased by interchange with any other  
9 appropriation or with any other item or  
10 items within the amounts appropriated  
11 within the department of health special  
12 revenue funds - federal with the approval  
13 of the director of the budget who shall  
14 file such approval with the department of  
15 audit and control and copies thereof with  
16 the chairman of the senate finance commit-  
17 tee and the chairman of the assembly ways  
18 and means committee.

19 NONPERSONAL SERVICE

20	Contractual services .....	404,000,000
21		-----
22	Program account subtotal .....	404,000,000
23		-----

- 24 Special Revenue Funds - Federal
- 25 Federal Health and Human Services Fund
- 26 Medical Administration Transfer Account - 25107

27 Notwithstanding section 40 of the state  
28 finance law or any other law to the  
29 contrary, all medical assistance appropri-  
30 ations made from this account shall remain  
31 in full force and effect in accordance, in  
32 the aggregate, with the following sched-  
33 ule: not more than 47 percent for the  
34 period April 1, 2015 to March 31, 2016;  
35 and the remaining amount for the period  
36 April 1, 2016 to March 31, 2017.

37 Notwithstanding any inconsistent provision  
38 of law and subject to the approval of the  
39 director of the budget, moneys hereby  
40 appropriated may be increased or decreased  
41 by transfer or suballocation between these  
42 appropriated amounts and appropriations of  
43 other state agencies and appropriations of  
44 the department of health. Notwithstanding  
45 any inconsistent provision of law and  
46 subject to approval of the director of the  
47 budget, moneys hereby appropriated may be  
48 transferred or suballocated to other state

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1 agencies for reimbursement to local  
2 government entities for services and  
3 expenses related to administration of the  
4 medical assistance program.

5	Personal service .....	100,612,000
6	Nonpersonal service .....	443,901,000
7	Fringe benefits .....	50,382,000
8	Indirect costs.....	6,500,000
9		-----
10	Program account subtotal .....	601,395,000
11		-----

12 MEDICAL MARIHUANA PROGRAM ..... 6,740,000  
13 -----

14 Special Revenue Fund - Other  
15 Medical Marihuana Trust Fund  
16 Medical Marihuana - DOH Account - 23755

17 For services and expenses related to chapter  
18 90 of the laws of 2014, establishing the  
19 medical marihuana program.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, the Alignment Inter-  
24 change and Transfer Authority and the Lean  
25 Certification Bonus Authority as defined  
26 in the 2015-16 state fiscal year state  
27 operations appropriation for the budget  
28 division program of the division of the  
29 budget, are deemed fully incorporated  
30 herein and a part of this appropriation as  
31 if fully stated.

32 PERSONAL SERVICE

33	Personal service--regular .....	1,992,000
34		-----

35 NONPERSONAL SERVICE

36	Contractual services .....	3,559,000
37	Fringe benefits .....	1,133,000
38	Indirect costs .....	56,000
39		-----
40	Amount available for nonpersonal service .....	4,748,000
41		-----

42 NEW YORK STATE OF HEALTH PROGRAM ..... 69,000,000  
43 -----

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1 Special Revenue Funds - Other  
2 HCRA Resources Fund  
3 New York State of Health Account

4 For services and expenses to support the  
5 administration of the New York state of  
6 health program.

7 Notwithstanding any inconsistent provision  
8 of law, the moneys hereby appropriated may  
9 be increased or decreased by interchange  
10 or transfer with any appropriation of the  
11 department of health or by transfer or  
12 suballocation to any appropriation of the  
13 department of financial services.

14 PERSONAL SERVICE

15 Personal service--regular ..... 3,600,000  
16 -----

17 NONPERSONAL SERVICE

18 Contractual services ..... 62,200,000  
19 Fringe benefits ..... 1,700,000  
20 Indirect costs ..... 1,500,000  
21 -----

22 Amount available for nonpersonal service ... 65,400,000  
23 -----

24 OFFICE OF HEALTH INSURANCE PROGRAM ..... 634,268,000  
25 -----

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 Medical Assistance and Survey Account - 25107

29 For services and expenses for the medical  
30 assistance program and administration of  
31 the medical assistance program and survey  
32 and certification program, provided pursu-  
33 ant to title XIX and title XVIII of the  
34 federal social security act.

35 Notwithstanding any inconsistent provision  
36 of law and subject to the approval of the  
37 director of the budget, moneys hereby  
38 appropriated may be increased or decreased  
39 by transfer or suballocation between these  
40 appropriated amounts and appropriations of  
41 other state agencies and appropriations of  
42 the department of health. Notwithstanding  
43 any inconsistent provision of law and  
44 subject to approval of the director of the

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1 budget, moneys hereby appropriated may be  
2 transferred or suballocated to other state  
3 agencies for reimbursement to local  
4 government entities for services and  
5 expenses related to administration of the  
6 medical assistance program.

7	Personal service .....	67,000,000
8	Nonpersonal service .....	409,141,000
9	Fringe benefits .....	34,000,000
10	Indirect costs .....	16,000,000
11		-----
12	Program account subtotal .....	526,141,000
13		-----

14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Healthcare and Insurance Reform Account - 25148

17 For services and expenses of the department  
18 of health for planning and implementing  
19 various healthcare and insurance reform  
20 initiatives authorized by federal legis-  
21 lation, including, but not limited to, the  
22 Patient Protection and Affordable Care Act  
23 (P.L. 111-148) and the Health Care and  
24 Education Reconciliation Act of 2010 (P.L.  
25 111-152) in accordance with the following  
26 sub-schedule. Notwithstanding any other  
27 provision of law, money hereby appropri-  
28 ated may be increased or decreased by  
29 interchange, transfer, or suballocation  
30 within a program, account or subschedule  
31 or with any appropriation of any state  
32 agency or transferred to health research  
33 incorporated or distributed to localities  
34 with the approval of the director of the  
35 budget, who shall file such approval with  
36 the department of audit and control and  
37 copies thereof with the chairman of the  
38 senate finance committee and the chairman  
39 of the assembly ways and means committee.  
40 A portion of this appropriation may be  
41 transferred to local assistance appropri-  
42 ations.

43 Ombudsman; Resource Centers; Home Visitation  
44 Programs; Medicaid Psychiatric Demo,  
45 Chronic Disease Incentive Program

46	Nonpersonal service .....	20,000,000
----	---------------------------	------------

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1	Personal Responsibility Education Grant	
2	Program	
3	Nonpersonal service .....	4,000,000
4	Abstinence Education	
5	Nonpersonal service .....	3,000,000
6	Insurance Exchange	
7	Personal service .....	6,800,000
8	Nonpersonal service .....	56,200,000
9	Consumer Assistance -- Independent Health	
10	Insurance Consumer Assistance Designee	
11	Community Service Society of New York	
12	(CSS) for Community Health Advocates (CHA)	
13	statewide consortium.	
14	Nonpersonal service .....	2,500,000
15	Other purposes pursuant to the Patient	
16	Protection and Affordable Care Act (P.L.	
17	111-148) and the Health Care and Education	
18	Reconciliation Act of 2010 (P.L. 111-152).	
19	Nonpersonal service .....	4,000,000
20		-----
21	Program account subtotal .....	96,500,000
22		-----
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Alzheimer's Research Account - 20143	
26	For Alzheimer's disease research and assist-	
27	ance pursuant to chapter 590 of the laws	
28	of 1999.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, the IT Interchange and	
32	Transfer Authority, the Alignment Inter-	
33	change and Transfer Authority and the Lean	
34	Certification Bonus Authority as defined	
35	in the 2015-16 state fiscal year state	
36	operations appropriation for the budget	
37	division program of the division of the	
38	budget, are deemed fully incorporated	
39	herein and a part of this appropriation as	
40	if fully stated.	

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

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NONPERSONAL SERVICE

Contractual services .....	1,000,000
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Program account subtotal .....	1,000,000
	-----

Special Revenue Funds - Other  
 HCRA Resources Fund  
 Medicaid Fraud Hotline and Medicaid Administration  
 Account - 20803

For services and expenses related to the  
 medicaid fraud hotline established pursu-  
 ant to chapter 1 of the laws of 1999 and  
 administrative expenses related to the  
 family health plus program pursuant to  
 section 369-ee of the social services law.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, the IT Interchange and  
 Transfer Authority, the Alignment Inter-  
 change and Transfer Authority and the Lean  
 Certification Bonus Authority as defined  
 in the 2015-16 state fiscal year state  
 operations appropriation for the budget  
 division program of the division of the  
 budget, are deemed fully incorporated  
 herein and a part of this appropriation as  
 if fully stated.

PERSONAL SERVICE

Personal service--regular .....	228,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	25,000
Contractual services .....	494,000
Fringe benefits .....	88,000
Indirect costs .....	82,000
	-----
Amount available for nonpersonal service .....	689,000
	-----
Program account subtotal .....	917,000
	-----

Special Revenue Funds - Other  
 HCRA Resources Fund  
 Provider Collection Monitoring Account - 20815



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses related to admin-  
 2 istration of statutory duties for the  
 3 collections authorized by sections 2807-j,  
 4 2807-s, 2807-t and 2807-v of the public  
 5 health law and the assessments authorized  
 6 by sections 2807-d, 3614-a and 3614-b of  
 7 the public health law and section 367-i of  
 8 the social services law pursuant to chap-  
 9 ter 41 of the laws of 1992.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, the Alignment Inter-  
 14 change and Transfer Authority and the Lean  
 15 Certification Bonus Authority as defined  
 16 in the 2015-16 state fiscal year state  
 17 operations appropriation for the budget  
 18 division program of the division of the  
 19 budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

22 PERSONAL SERVICE

23	Personal service--regular .....	1,006,000
24	Holiday/overtime compensation .....	10,000
25		-----
26	Amount available for personal service .....	1,016,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials .....	62,000
30	Travel .....	13,000
31	Contractual services .....	73,000
32	Equipment .....	331,000
33	Fringe benefits .....	499,000
34	Indirect costs .....	6,000
35		-----
36	Amount available for nonpersonal service .....	984,000
37		-----
38	Program account subtotal .....	2,000,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Assisted Living Residence Quality Oversight Account -  
 43 22110

44 For services and expenses related to the  
 45 oversight and licensing activities for  
 46 assisted living facilities. Subject to the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 approval of the director of the budget,  
 2 moneys appropriated herein may be suballo-  
 3 cated to the state office for the aging, a  
 4 portion of which may be transferred to  
 5 state operations and aid to localities.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, the IT Interchange and  
 9 Transfer Authority, the Alignment Inter-  
 10 change and Transfer Authority and the Lean  
 11 Certification Bonus Authority as defined  
 12 in the 2015-16 state fiscal year state  
 13 operations appropriation for the budget  
 14 division program of the division of the  
 15 budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

PERSONAL SERVICE

19 Personal service--regular ..... 1,094,000  
 20 Holiday/overtime compensation ..... 35,000  
 21 -----  
 22 Amount available for personal service ..... 1,129,000  
 23 -----

NONPERSONAL SERVICE

25 Supplies and materials ..... 9,000  
 26 Travel ..... 40,000  
 27 Contractual services ..... 131,000  
 28 Equipment ..... 16,000  
 29 Fringe benefits ..... 442,000  
 30 Indirect costs ..... 343,000  
 31 -----  
 32 Amount available for nonpersonal service ..... 981,000  
 33 -----  
 34 Program account subtotal ..... 2,110,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Disease Management Account - 22031

39 For services and expenses related to disease  
 40 management.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, the Alignment Inter-  
 45 change and Transfer Authority and the Lean  
 46 Certification Bonus Authority as defined

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
2 operations appropriation for the budget  
3 division program of the division of the  
4 budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services ..... 5,000,000  
9 -----  
10 Program account subtotal ..... 5,000,000  
11 -----

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Medicaid Research Projects Account - 22177

15 For services and expenses related to improv-  
16 ing services to medical assistance recipi-  
17 ents and other medical assistance research  
18 activities.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, the Alignment Inter-  
23 change and Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 NONPERSONAL SERVICE

32 Contractual services ..... 600,000  
33 -----  
34 Program account subtotal ..... 600,000  
35 -----

36 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
37 PROGRAM ..... 60,183,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 SAMHSA Account - 25170

42 For expenses incurred in the administration  
43 of the prescription drug monitoring

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 program relating to the prescribing and  
 2 dispensing of controlled substances.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, the Alignment Inter-  
 7 change and Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15	Personal service .....	240,000
16	Nonpersonal service .....	128,000
17	Fringe benefits .....	115,000
18	Indirect costs .....	17,000
19		-----
20	Program account subtotal .....	500,000
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 United States Department of Justice Account - 25300

25 For expenses incurred in the administration  
 26 of the prescription drug monitoring  
 27 program relating to the prescribing and  
 28 dispensing of controlled substances.

29 NONPERSONAL SERVICE

30	Contractual services .....	400,000
31		-----
32	Program account subtotal .....	400,000
33		-----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Life Pass It On Trust Fund Account - 20174

37 For services and expenses related to organ  
 38 donation and transplant research and  
 39 educational projects promoting organ and  
 40 tissue donation.

41 NONPERSONAL SERVICE

42	Contractual services .....	200,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 200,000  
2 -----

3 Special Revenue Funds - Other  
4 HCRA Resources Fund  
5 Emergency Medical Services Account - 20809

6 For services and expenses related to emer-  
7 gency medical services (EMS) adminis-  
8 tration including but not limited to,  
9 expenses related to training courses and  
10 instructor development, expenses of the  
11 state EMS council, expenses of the EMS  
12 regional councils and program agencies,  
13 and expenses of the general public health  
14 work - EMS reimbursement.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, the Alignment Inter-  
19 change and Transfer Authority and the Lean  
20 Certification Bonus Authority as defined  
21 in the 2015-16 state fiscal year state  
22 operations appropriation for the budget  
23 division program of the division of the  
24 budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 PERSONAL SERVICE

28 Personal service--regular ..... 2,591,000  
29 Temporary service ..... 5,000  
30 Holiday/overtime compensation ..... 75,000  
31 -----  
32 Amount available for personal service ..... 2,671,000  
33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 110,000  
36 Travel ..... 160,000  
37 Contractual services ..... 14,493,000  
38 Equipment ..... 280,000  
39 Fringe benefits ..... 1,087,000  
40 Indirect costs ..... 859,000  
41 -----  
42 Amount available for nonpersonal service .... 16,989,000  
43 -----  
44 Program account subtotal ..... 19,660,000  
45 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 HCRA Resources Fund  
 3 Health Care Delivery Administration Account - 20821

4 For services and expenses related to admin-  
 5 istration of the health care and cancer  
 6 initiative programs pursuant to section  
 7 2807-1 of the public health law.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, the Alignment Inter-  
 12 change and Transfer Authority and the Lean  
 13 Certification Bonus Authority as defined  
 14 in the 2015-16 state fiscal year state  
 15 operations appropriation for the budget  
 16 division program of the division of the  
 17 budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

PERSONAL SERVICE

21 Personal service--regular ..... 298,000  
 22 Temporary service ..... 5,000  
 23 -----  
 24 Amount available for personal service ..... 303,000  
 25 -----

NONPERSONAL SERVICE

27 Supplies and materials ..... 20,000  
 28 Travel ..... 63,000  
 29 Contractual services ..... 171,000  
 30 Equipment ..... 34,000  
 31 Fringe benefits ..... 130,000  
 32 Indirect costs ..... 99,000  
 33 -----  
 34 Amount available for nonpersonal service ..... 517,000  
 35 -----  
 36 Program account subtotal ..... 820,000  
 37 -----

38 Special Revenue Funds - Other  
 39 HCRA Resources Fund  
 40 Health Occupation Development and Workplace Demo Account  
 41 - 20819

42 For services and expenses related to admin-  
 43 istration of the health occupation devel-  
 44 opment and workplace demonstration program  
 45 established pursuant to sections 2807-g

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 and 2807-h of the public health law. Up to  
 2 50 percent of this appropriation may be  
 3 suballocated to the department of labor.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment Inter-  
 8 change and Transfer Authority and the Lean  
 9 Certification Bonus Authority as defined  
 10 in the 2015-16 state fiscal year state  
 11 operations appropriation for the budget  
 12 division program of the division of the  
 13 budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

PERSONAL SERVICE

17	Personal service--regular .....	501,000
18	Temporary service .....	40,000
19		-----
20	Amount available for personal service .....	541,000
21		-----

NONPERSONAL SERVICE

23	Supplies and materials .....	5,000
24	Travel .....	11,000
25	Contractual services .....	1,177,000
26	Equipment .....	10,000
27	Fringe benefits .....	261,000
28	Indirect costs .....	161,000
29		-----
30	Amount available for nonpersonal service .....	1,625,000
31		-----
32	Program account subtotal .....	2,166,000
33		-----

34 Special Revenue Funds - Other  
 35 HCRA Resources Fund  
 36 Primary Care Initiatives Account - 20814

37 For services and expenses related to the  
 38 administration of the program authorized  
 39 by section 2807-1 of the public health  
 40 law.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, the Alignment Inter-  
 45 change and Transfer Authority and the Lean  
 46 Certification Bonus Authority as defined

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget  
 3 division program of the division of the  
 4 budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

## 7 PERSONAL SERVICE

8	Personal service--regular .....	450,000
9	Temporary service .....	5,000
10	Holiday/overtime compensation .....	5,000
11		-----
12	Amount available for personal service .....	460,000
13		-----

## 14 NONPERSONAL SERVICE

15	Supplies and materials .....	6,000
16	Travel .....	8,000
17	Contractual services .....	15,000
18	Equipment .....	15,000
19	Fringe benefits .....	187,000
20	Indirect costs .....	190,000
21		-----
22	Amount available for nonpersonal service .....	421,000
23		-----
24	Program account subtotal .....	881,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Adult Home Quality Enhancement Account - 22091

29 For services and expenses to promote  
 30 programs to improve the quality of care  
 31 for residents in adult homes.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, the Alignment Inter-  
 36 change and Transfer Authority and the Lean  
 37 Certification Bonus Authority as defined  
 38 in the 2015-16 state fiscal year state  
 39 operations appropriation for the budget  
 40 division program of the division of the  
 41 budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.



DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Contractual services .....	500,000
3		-----
4	Program account subtotal .....	500,000
5		-----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Certificate of Need Account - 21920

9 For services and expenses, including indi-  
10 rect costs, related to the certificate of  
11 need program.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, the IT Interchange and  
15 Transfer Authority, the Alignment Inter-  
16 change and Transfer Authority and the Lean  
17 Certification Bonus Authority as defined  
18 in the 2015-16 state fiscal year state  
19 operations appropriation for the budget  
20 division program of the division of the  
21 budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

24 PERSONAL SERVICE

25	Personal service--regular .....	2,818,000
26	Holiday/overtime compensation .....	10,000
27		-----
28	Amount available for personal service .....	2,828,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials .....	21,000
32	Travel .....	33,000
33	Contractual services .....	1,899,000
34	Equipment .....	33,000
35	Fringe benefits .....	1,215,000
36	Indirect costs .....	915,000
37		-----
38	Amount available for nonpersonal service .....	4,116,000
39		-----
40	Program account subtotal .....	6,944,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Continuing Care Retirement Community Account - 21922

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 establishment of continuing care retire-  
 3 ment communities including expenses of the  
 4 life care community council.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, the Alignment Inter-  
 9 change and Transfer Authority and the Lean  
 10 Certification Bonus Authority as defined  
 11 in the 2015-16 state fiscal year state  
 12 operations appropriation for the budget  
 13 division program of the division of the  
 14 budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.

## PERSONAL SERVICE

17  
 18 Personal service--regular ..... 34,000  
 19 -----

## NONPERSONAL SERVICE

20  
 21 Supplies and materials ..... 3,000  
 22 Travel ..... 5,000  
 23 Contractual services ..... 158,000  
 24 Fringe benefits ..... 15,000  
 25 Indirect costs ..... 33,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 214,000  
 28 -----  
 29 Program account subtotal ..... 248,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Funeral Directing Account - 22075

34 For services and expenses of a statewide  
 35 program, including indirect costs, related  
 36 to the funeral direction administration  
 37 program.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority, the Alignment Inter-  
 42 change and Transfer Authority and the Lean  
 43 Certification Bonus Authority as defined  
 44 in the 2015-16 state fiscal year state  
 45 operations appropriation for the budget  
 46 division program of the division of the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4 PERSONAL SERVICE

5	Personal service--regular .....	222,000
6	Holiday/overtime compensation .....	10,000
7		-----
8	Amount available for personal service .....	232,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials .....	14,000
12	Travel .....	24,000
13	Contractual services .....	45,000
14	Equipment .....	25,000
15	Fringe benefits .....	130,000
16	Indirect costs .....	49,000
17		-----
18	Amount available for nonpersonal service .....	287,000
19		-----
20	Program account subtotal .....	519,000
21		-----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Patient Safety Center Account - 22139

25 For services and expenses of the patient  
26 safety center created by title 2 of arti-  
27 cle 29-D of the public health law.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, the Alignment Inter-  
32 change and Transfer Authority and the Lean  
33 Certification Bonus Authority as defined  
34 in the 2015-16 state fiscal year state  
35 operations appropriation for the budget  
36 division program of the division of the  
37 budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated.

40 NONPERSONAL SERVICE

41	Contractual services .....	949,000
42		-----
43	Program account subtotal .....	949,000
44		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Professional Medical Conduct Account - 22088

4 For services and expenses, including indi-  
 5 rect costs, related to the professional  
 6 medical conduct program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, the Alignment Inter-  
 11 change and Transfer Authority and the Lean  
 12 Certification Bonus Authority as defined  
 13 in the 2015-16 state fiscal year state  
 14 operations appropriation for the budget  
 15 division program of the division of the  
 16 budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

## 19 PERSONAL SERVICE

20	Personal service--regular .....	9,934,000
21	Temporary service .....	340,000
22	Holiday/overtime compensation .....	49,000
23		-----
24	Amount available for personal service .....	10,323,000
25		-----

## 26 NONPERSONAL SERVICE

27	Supplies and materials .....	154,000
28	Travel .....	276,000
29	Contractual services .....	4,347,000
30	Equipment .....	250,000
31	Fringe benefits .....	4,501,000
32	Indirect costs .....	3,537,000
33		-----
34	Amount available for nonpersonal service ....	13,065,000
35		-----
36	Total amount available .....	23,378,000
37		-----

38 For services and expenses of the medical  
 39 society contract authorized pursuant to  
 40 chapter 582 of the laws of 1984.

## 41 NONPERSONAL SERVICE

42	Contractual services .....	990,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 24,378,000

2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Quality of Care Improvement Account - 22147

6 For services and expenses related to the  
7 protection of the health or property of  
8 residents of residential health care  
9 facilities that are found to be deficient  
10 including, but not limited to, payment for  
11 the cost of relocation of residents to  
12 other facilities and the maintenance and  
13 operation of a facility pending correction  
14 of deficiencies or closure.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, the Alignment Inter-  
19 change and Transfer Authority and the Lean  
20 Certification Bonus Authority as defined  
21 in the 2015-16 state fiscal year state  
22 operations appropriation for the budget  
23 division program of the division of the  
24 budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 PERSONAL SERVICE

28 Personal service--regular ..... 148,000

29 Holiday/overtime compensation ..... 20,000

30 -----

31 Amount available for personal service ..... 168,000

32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 33,000

35 Travel ..... 50,000

36 Contractual services ..... 1,528,000

37 Equipment ..... 117,000

38 Fringe benefits ..... 70,000

39 Indirect costs ..... 52,000

40 -----

41 Amount available for nonpersonal service ..... 1,850,000

42 -----

43 Program account subtotal ..... 2,018,000

44 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	83,228,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant Account - 25183	
6	For health prevention, diagnostic, detection	
7	and treatment services.	
8	Personal service .....	5,459,000
9	Nonpersonal service .....	2,912,000
10	Fringe benefits .....	2,620,000
11	Indirect costs .....	382,000
12		-----
13	Program account subtotal .....	11,373,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Grant WCLR Account - 25170	
18	For health prevention, diagnostic, detection	
19	and treatment services.	
20	Personal service .....	747,000
21	Nonpersonal service .....	398,000
22	Fringe benefits .....	359,000
23	Indirect costs .....	52,000
24		-----
25	Program account subtotal .....	1,556,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Breast Cancer Research and Education Account - 20155	
30	For breast cancer research and education	
31	pursuant to section 97-yy of the state	
32	finance law as amended by chapter 550 of	
33	the laws of 2000.	
34		
	NONPERSONAL SERVICE	
35	Contractual services .....	1,277,000
36		-----
37	Program account subtotal .....	1,277,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Multiple Sclerosis Research Account - 20178	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For research into the causes and treatment  
 2 of pediatric multiple sclerosis pursuant  
 3 to section 95-d of the state finance law.

4 NONPERSONAL SERVICE

5 Contractual services ..... 20,000  
 6 -----  
 7 Program account subtotal ..... 20,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Clinical Laboratory Reference System Assessment Account  
 12 - 21962

13 For services and expenses of the clinical  
 14 laboratory reference and accreditation  
 15 program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, the Alignment Inter-  
 20 change and Transfer Authority and the Lean  
 21 Certification Bonus Authority as defined  
 22 in the 2015-16 state fiscal year state  
 23 operations appropriation for the budget  
 24 division program of the division of the  
 25 budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 7,648,000  
 30 Holiday/overtime compensation ..... 100,000  
 31 -----  
 32 Amount available for personal service ..... 7,748,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 846,000  
 36 Travel ..... 300,000  
 37 Contractual services ..... 1,665,000  
 38 Equipment ..... 1,441,000  
 39 Fringe benefits ..... 3,339,000  
 40 Indirect costs ..... 4,407,000  
 41 -----  
 42 Amount available for nonpersonal service .... 11,998,000  
 43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 19,746,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Empire State Stem Cell Research Account - 22161

6 For services and expenses, including grants,  
7 related to stem cell research pursuant to  
8 chapter 58 of the laws of 2007.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority, the Alignment Inter-  
13 change and Transfer Authority and the Lean  
14 Certification Bonus Authority as defined  
15 in the 2015-16 state fiscal year state  
16 operations appropriation for the budget  
17 division program of the division of the  
18 budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21 NONPERSONAL SERVICE

22 Contractual services ..... 44,800,000  
23 -----  
24 Program account subtotal ..... 44,800,000  
25 -----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Environmental Laboratory Fee Account - 21959

29 For services and expenses hereafter to  
30 accrue for the environmental laboratory  
31 reference and accreditation program.

32 PERSONAL SERVICE

33 Personal service--regular ..... 1,867,000  
34 Holiday/overtime compensation ..... 20,000  
35 -----  
36 Amount available for personal service ..... 1,887,000  
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 215,000  
40 Travel ..... 130,000  
41 Contractual services ..... 170,000  
42 Equipment ..... 103,000



## DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits .....	920,000
2	Indirect costs .....	1,031,000
3		-----
4	Amount available for nonpersonal service .....	2,569,000
5		-----
6	Program account subtotal .....	4,456,000
7		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2014:

6 For various health prevention, diagnostic, detection and treatment  
 7 services.

8 Personal service ... 3,195,000 ..... (re. \$3,195,000)  
 9 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)  
 10 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)  
 11 Indirect costs ... 224,000 ..... (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For various health prevention, diagnostic, detection and treatment  
 14 services.

15 Personal service ... 3,195,000 ..... (re. \$1,884,000)  
 16 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)  
 17 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)  
 18 Indirect costs ... 224,000 ..... (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For various health prevention, diagnostic, detection and treatment  
 21 services.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, the Call Center Interchange and Transfer Authority and  
 25 the Alignment Interchange and Transfer Authority as defined in the  
 26 2012-13 state fiscal year state operations appropriation for the  
 27 budget division program of the division of the budget, are deemed  
 28 fully incorporated herein and a part of this appropriation as if  
 29 fully stated.

30 Personal service ... 3,195,000 ..... (re. \$1,654,000)  
 31 Nonpersonal service ... 1,703,000 ..... (re. \$1,702,000)  
 32 Fringe benefits ... 1,534,000 ..... (re. \$1,434,000)  
 33 Indirect costs ... 224,000 ..... (re. \$224,000)

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 National Health Services Corps Account - 25144

37 By chapter 50, section 1, of the laws of 2014:

38 For administration of the national health services corps.

39 Notwithstanding any inconsistent provision of law, and subject to the  
 40 approval of the director of the budget, moneys hereby appropriated  
 41 may be suballocated to the higher education services corporation.

42 Personal service ... 230,000 ..... (re. \$230,000)  
 43 Nonpersonal service ... 63,000 ..... (re. \$63,000)  
 44 Fringe benefits ... 110,000 ..... (re. \$110,000)  
 45 Indirect costs ... 16,000 ..... (re. \$16,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For administration of the national health services corps.  
3 Notwithstanding any inconsistent provision of law, and subject to the  
4 approval of the director of the budget, moneys hereby appropriated  
5 may be suballocated to the higher education services corporation.  
6 Personal service ... 230,000 ..... (re. \$114,000)  
7 Nonpersonal service ... 63,000 ..... (re. \$58,000)  
8 Fringe benefits ... 110,000 ..... (re. \$56,000)  
9 Indirect costs ... 16,000 ..... (re. \$16,000)

10 By chapter 50, section 1, of the laws of 2012:  
11 For administration of the national health services corps.  
12 Notwithstanding any inconsistent provision of law, and subject to the  
13 approval of the director of the budget, moneys hereby appropriated  
14 may be suballocated to the higher education services corporation.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, the Call Center Interchange and Transfer Authority and  
18 the Alignment Interchange and Transfer Authority as defined in the  
19 2012-13 state fiscal year state operations appropriation for the  
20 budget division program of the division of the budget, are deemed  
21 fully incorporated herein and a part of this appropriation as if  
22 fully stated.  
23 Personal service ... 230,000 ..... (re. \$28,000)  
24 Nonpersonal service ... 63,000 ..... (re. \$5,000)  
25 Fringe benefits ... 110,000 ..... (re. \$15,000)  
26 Indirect costs ... 16,000 ..... (re. \$2,000)

27 Special Revenue Funds - Federal  
28 Federal USDA-Food and Nutrition Services Fund  
29 Child and Adult Care Food Account - 25022

30 By chapter 50, section 1, of the laws of 2014:  
31 For various food and nutritional services.  
32 Personal service ... 497,000 ..... (re. \$497,000)  
33 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
34 Fringe benefits ... 239,000 ..... (re. \$239,000)  
35 Indirect costs ... 35,000 ..... (re. \$35,000)

36 By chapter 50, section 1, of the laws of 2013:  
37 For various food and nutritional services.  
38 Personal service ... 497,000 ..... (re. \$150,000)  
39 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
40 Fringe benefits ... 239,000 ..... (re. \$155,000)  
41 Indirect costs ... 35,000 ..... (re. \$35,000)

42 By chapter 50, section 1, of the laws of 2012:  
43 For various food and nutritional services.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, the Call Center Interchange and Transfer Authority and  
47 the Alignment Interchange and Transfer Authority as defined in the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 2012-13 state fiscal year state operations appropriation for the  
2 budget division program of the division of the budget, are deemed  
3 fully incorporated herein and a part of this appropriation as if  
4 fully stated.

5	Personal service ...	497,000	.....	(re. \$202,000)
6	Nonpersonal service ...	264,000	.....	(re. \$140,000)
7	Fringe benefits ...	239,000	.....	(re. \$54,000)
8	Indirect costs ...	35,000	.....	(re. \$19,000)

9 Special Revenue Funds - Federal  
10 Federal USDA-Food and Nutrition Services Fund  
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2014:  
13 For various food and nutritional services.

14	Personal service ...	1,200,000	.....	(re. \$1,200,000)
15	Nonpersonal service ...	640,000	.....	(re. \$640,000)
16	Fringe benefits ...	576,000	.....	(re. \$576,000)
17	Indirect costs ...	84,000	.....	(re. \$84,000)

18 By chapter 50, section 1, of the laws of 2013:  
19 For various food and nutritional services.

20	Personal service ...	1,200,000	.....	(re. \$184,000)
21	Nonpersonal service ...	640,000	.....	(re. \$613,000)
22	Fringe benefits ...	576,000	.....	(re. \$324,000)
23	Indirect costs ...	84,000	.....	(re. \$84,000)

24 By chapter 50, section 1, of the laws of 2012:  
25 For various food and nutritional services.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.

34	Personal service ...	1,200,000	.....	(re. \$203,000)
35	Nonpersonal service ...	640,000	.....	(re. \$307,000)
36	Fringe benefits ...	576,000	.....	(re. \$277,000)
37	Indirect costs ...	84,000	.....	(re. \$40,000)

38 CENTER FOR COMMUNITY HEALTH PROGRAM

39 Special Revenue Funds - Federal  
40 Federal Education Fund  
41 Individuals with Disabilities-Part C Account - 25214

42 By chapter 50, section 1, of the laws of 2014:  
43 For activities related to a handicapped infants and toddlers program.

44	Personal service ...	11,640,000	.....	(re. \$4,920,000)
45	Nonpersonal service ...	6,207,000	.....	(re. \$6,207,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 5,587,000 ..... (re. \$4,087,000)  
2 Indirect costs ... 815,000 ..... (re. \$815,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 For activities related to a handicapped infants and toddlers program.  
5 Personal service ... 11,640,000 ..... (re. \$4,920,000)  
6 Nonpersonal service ... 6,207,000 ..... (re. \$6,207,000)  
7 Fringe benefits ... 5,587,000 ..... (re. \$4,087,000)  
8 Indirect costs ... 815,000 ..... (re. \$815,000)

9 By chapter 50, section 1, of the laws of 2012:  
10 For activities related to a handicapped infants and toddlers program.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, the Call Center Interchange and Transfer Authority and  
14 the Alignment Interchange and Transfer Authority as defined in the  
15 2012-13 state fiscal year state operations appropriation for the  
16 budget division program of the division of the budget, are deemed  
17 fully incorporated herein and a part of this appropriation as if  
18 fully stated.  
19 Personal service ... 11,640,000 ..... (re. \$3,800,000)  
20 Nonpersonal service ... 6,207,000 ..... (re. \$3,400,000)  
21 Fringe benefits ... 5,587,000 ..... (re. \$5,123,000)  
22 Indirect costs ... 815,000 ..... (re. \$767,000)

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Federal Block Grant Account - 25183

26 By chapter 50, section 1, of the laws of 2014:  
27 For various health prevention, diagnostic, detection and treatment  
28 services. The amounts appropriated pursuant to such appropriation  
29 may be suballocated to other state agencies or accounts for expendi-  
30 tures incurred in the operation of programs funded by such appropri-  
31 ation subject to the approval of the director of the budget.  
32 Personal service ... 11,527,000 ..... (re. \$11,527,000)  
33 Nonpersonal service ... 6,147,000 ..... (re. \$6,147,000)  
34 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
35 Indirect costs ... 807,000 ..... (re. \$807,000)

36 By chapter 50, section 1, of the laws of 2013:  
37 For various health prevention, diagnostic, detection and treatment  
38 services. The amounts appropriated pursuant to such appropriation  
39 may be suballocated to other state agencies or accounts for expendi-  
40 tures incurred in the operation of programs funded by such appropri-  
41 ation subject to the approval of the director of the budget.  
42 Personal service ... 11,527,000 ..... (re. \$5,562,000)  
43 Nonpersonal service ... 6,147,000 ..... (re. \$5,674,000)  
44 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
45 Indirect costs ... 807,000 ..... (re. \$807,000)

46 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, the IT Interchange and Transfer  
 8 Authority, the Call Center Interchange and Transfer Authority and  
 9 the Alignment Interchange and Transfer Authority as defined in the  
 10 2012-13 state fiscal year state operations appropriation for the  
 11 budget division program of the division of the budget, are deemed  
 12 fully incorporated herein and a part of this appropriation as if  
 13 fully stated.

14	Personal service ...	11,527,000	.....	(re. \$5,905,000)
15	Nonpersonal service ...	6,147,000	.....	(re. \$6,147,000)
16	Fringe benefits ...	5,533,000	.....	(re. \$5,302,000)
17	Indirect costs ...	807,000	.....	(re. \$807,000)

18 Special Revenue Funds - Federal  
 19 Federal Health and Human Services Fund  
 20 Federal Health, Education and Human Services Account - 25148

21 By chapter 50, section 1, of the laws of 2014:  
 22 For various health prevention, diagnostic, detection and treatment  
 23 services. The amounts appropriated pursuant to such appropriation  
 24 may be suballocated to other state agencies or accounts for expendi-  
 25 tures incurred in the operation of programs funded by such appropri-  
 26 ation subject to the approval of the director of the budget.

27	Personal service ...	15,372,000	.....	(re. \$14,089,000)
28	Nonpersonal service ...	8,199,074	.....	(re. \$8,082,000)
29	Fringe benefits ...	7,378,380	.....	(re. \$7,321,000)
30	Indirect costs ...	1,075,546	.....	(re. \$1,075,546)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For various health prevention, diagnostic, detection and treatment  
 33 services. The amounts appropriated pursuant to such appropriation  
 34 may be suballocated to other state agencies or accounts for expendi-  
 35 tures incurred in the operation of programs funded by such appropri-  
 36 ation subject to the approval of the director of the budget.

37	Personal service ...	13,692,000	.....	(re. \$8,924,000)
38	Nonpersonal service ...	7,303,000	.....	(re. \$5,596,000)
39	Fringe benefits ...	6,572,000	.....	(re. \$6,040,000)
40	Indirect costs ...	958,000	.....	(re. \$958,000)

41 By chapter 50, section 1, of the laws of 2012:  
 42 For various health prevention, diagnostic, detection and treatment  
 43 services. The amounts appropriated pursuant to such appropriation  
 44 may be suballocated to other state agencies or accounts for expendi-  
 45 tures incurred in the operation of programs funded by such appropri-  
 46 ation subject to the approval of the director of the budget.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, the IT Interchange and Transfer

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and  
2 the Alignment Interchange and Transfer Authority as defined in the  
3 2012-13 state fiscal year state operations appropriation for the  
4 budget division program of the division of the budget, are deemed  
5 fully incorporated herein and a part of this appropriation as if  
6 fully stated.

7	Personal service ...	13,692,000	.....	(re. \$6,084,000)
8	Nonpersonal service ...	7,303,000	.....	(re. \$2,120,000)
9	Fringe benefits ...	6,572,000	.....	(re. \$3,072,000)
10	Indirect costs ...	958,000	.....	(re. \$158,000)

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 Child and Adult Care Food Account - 25022

14 By chapter 50, section 1, of the laws of 2014:  
15 For various food and nutritional services.

16	Personal service ...	4,848,042	.....	(re. \$4,713,000)
17	Nonpersonal service ...	2,585,274	.....	(re. \$2,585,274)
18	Fringe benefits ...	2,327,478	.....	(re. \$2,327,478)
19	Indirect costs ...	339,206	.....	(re. \$339,206)

20 By chapter 50, section 1, of the laws of 2013:  
21 For various food and nutritional services.

22	Personal service ...	4,645,000	.....	(re. \$425,000)
23	Nonpersonal service ...	2,477,000	.....	(re. \$1,693,000)
24	Fringe benefits ...	2,230,000	.....	(re. \$1,020,000)
25	Indirect costs ...	325,000	.....	(re. \$44,000)

26 By chapter 50, section 1, of the laws of 2012:  
27 For various food and nutritional services.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, the Call Center Interchange and Transfer Authority and  
31 the Alignment Interchange and Transfer Authority as defined in the  
32 2012-13 state fiscal year state operations appropriation for the  
33 budget division program of the division of the budget, are deemed  
34 fully incorporated herein and a part of this appropriation as if  
35 fully stated.

36	Personal service ...	4,645,000	.....	(re. \$539,000)
37	Nonpersonal service ...	2,477,000	.....	(re. \$640,000)
38	Fringe benefits ...	2,230,000	.....	(re. \$464,000)
39	Indirect costs ...	325,000	.....	(re. \$44,000)

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Federal Food and Nutrition Services Account - 25022

43 By chapter 50, section 1, of the laws of 2014:  
44 For various food and nutritional services. A portion of this appropri-  
45 ation may be suballocated to other state agencies.  
46 Personal service ... 26,284,000 ..... (re. \$26,284,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 15,104,000 ..... (re. \$15,104,000)  
 2 Fringe benefits ... 12,379,000 ..... (re. \$12,379,000)  
 3 Indirect costs ... 1,982,000 ..... (re. \$1,982,000)

4 By chapter 50, section 1, of the laws of 2013:  
 5 For various food and nutritional services. A portion of this appropri-  
 6 ation may be suballocated to other state agencies.  
 7 Personal service ... 28,320,000 ..... (re. \$18,093,000)  
 8 Nonpersonal service ... 15,104,000 ..... (re. \$6,909,000)  
 9 Fringe benefits ... 13,594,000 ..... (re. \$9,041,000)  
 10 Indirect costs ... 1,982,000 ..... (re. \$1,982,000)

11 Special Revenue Funds - Federal  
 12 Federal USDA - Food and Nutrition Services Fund  
 13 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

14 By chapter 50, section 1, of the laws of 2014:  
 15 For services and expenses of the department of health related to the  
 16 special supplemental nutrition program for women, infants and chil-  
 17 dren.  
 18 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2013:  
 20 For services and expenses of the department of health related to the  
 21 special supplemental nutrition program for women, infants and chil-  
 22 dren.  
 23 Nonpersonal service ... 5,000,000 ..... (re. \$4,511,000)

24 By chapter 50, section 1, of the laws of 2012:  
 25 For services and expenses of the department of health related to the  
 26 special supplemental nutrition program for women, infants and chil-  
 27 dren.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, the Call Center Interchange and Transfer Authority and  
 31 the Alignment Interchange and Transfer Authority as defined in the  
 32 2012-13 state fiscal year state operations appropriation for the  
 33 budget division program of the division of the budget, are deemed  
 34 fully incorporated herein and a part of this appropriation as if  
 35 fully stated.  
 36 Nonpersonal service ... 5,000,000 ..... (re. \$1,506,416)

37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 Federal Grant Account - 25183

41 By chapter 50, section 1, of the laws of 2014:  
 42 For services and expenses of various health prevention, diagnostic,  
 43 detection and treatment services.  
 44 Personal service ... 3,268,000 ..... (re. \$3,268,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
 2 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
 3 Indirect costs ... 229,000 ..... (re. \$229,000)

4 [Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Federal Block Grant CEH Account - 25170]

7 By chapter 50, section 1, of the laws of 2013:  
 8 For various health prevention, diagnostic, detection and treatment  
 9 services.

10 Personal service ... 3,268,000 ..... (re. \$3,268,000)  
 11 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
 12 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
 13 Indirect costs ... 229,000 ..... (re. \$229,000)

14 [Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Grant Account]

17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses of various health prevention, diagnostic,  
 19 detection and treatment services.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, the Call Center Interchange and Transfer Authority and  
 23 the Alignment Interchange and Transfer Authority as defined in the  
 24 2012-13 state fiscal year state operations appropriation for the  
 25 budget division program of the division of the budget, are deemed  
 26 fully incorporated herein and a part of this appropriation as if  
 27 fully stated.

28 Personal service ... 3,268,000 ..... (re. \$799,000)  
 29 Nonpersonal service ... 1,742,000 ..... (re. \$1,611,000)  
 30 Fringe benefits ... 1,569,000 ..... (re. \$363,000)  
 31 Indirect costs ... 229,000 ..... (re. \$229,000)

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Federal Block Grant CEH Account - 25170

35 By chapter 50, section 1, of the laws of 2014:  
 36 For various health prevention, diagnostic, detection and treatment  
 37 services.

38 Personal service ... 803,000 ..... (re. \$803,000)  
 39 Nonpersonal service ... 429,000 ..... (re. \$429,000)  
 40 Fringe benefits ... 385,000 ..... (re. \$385,000)  
 41 Indirect costs ... 56,000 ..... (re. \$56,000)

42 [Special Revenue Funds - Federal  
 43 Federal Health and Human Services Fund  
 44 Federal Grant Account - 25183]

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses of various health prevention, diagnostic,  
3 detection and treatment services.  
4 Personal service ... 803,000 ..... (re. \$639,000)  
5 Nonpersonal service ... 429,000 ..... (re. \$428,000)  
6 Fringe benefits ... 385,000 ..... (re. \$385,000)  
7 Indirect costs ... 56,000 ..... (re. \$56,000)

8 [Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Federal Grant CEH Account]

11 By chapter 50, section 1, of the laws of 2012:  
12 For various health prevention, diagnostic, detection and treatment  
13 services.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, the Call Center Interchange and Transfer Authority and  
17 the Alignment Interchange and Transfer Authority as defined in the  
18 2012-13 state fiscal year state operations appropriation for the  
19 budget division program of the division of the budget, are deemed  
20 fully incorporated herein and a part of this appropriation as if  
21 fully stated.  
22 Personal service ... 803,000 ..... (re. \$185,000)  
23 Nonpersonal service ... 429,000 ..... (re. \$273,000)  
24 Fringe benefits ... 385,000 ..... (re. \$253,000)  
25 Indirect costs ... 56,000 ..... (re. \$7,000)

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Federal Environmental Protection Agency Grants Account - 25467

29 By chapter 50, section 1, of the laws of 2014:  
30 For various environmental projects including suballocation for the  
31 department of environmental conservation.  
32 Personal service ... 4,657,000 ..... (re. \$4,657,000)  
33 Nonpersonal service ... 2,485,000 ..... (re. \$2,473,000)  
34 Fringe benefits ... 2,235,000 ..... (re. \$2,235,000)  
35 Indirect costs ... 326,000 ..... (re. \$326,000)

36 By chapter 50, section 1, of the laws of 2013:  
37 For various environmental projects including suballocation for the  
38 department of environmental conservation.  
39 Personal service ... 4,657,000 ..... (re. \$2,361,000)  
40 Nonpersonal service ... 2,485,000 ..... (re. \$2,311,000)  
41 Fringe benefits ... 2,235,000 ..... (re. \$1,136,000)  
42 Indirect costs ... 326,000 ..... (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2012:  
44 For various environmental projects including suballocation for the  
45 department of environmental conservation.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.

9	Personal service ...	4,657,000	.....	(re. \$1,438,000)
10	Nonpersonal service ...	2,485,000	.....	(re. \$2,259,000)
11	Fringe benefits ...	2,235,000	.....	(re. \$1,644,000)
12	Indirect costs ...	326,000	.....	(re. \$120,000)

13 By chapter 50, section 1, of the laws of 2011:  
14 For various environmental projects including suballocation for the  
15 department of environmental conservation.

16	Personal service ...	4,657,000	.....	(re. \$943,000)
17	Nonpersonal service ...	2,485,000	.....	(re. \$54,000)
18	Fringe benefits ...	2,235,000	.....	(re. \$381,000)
19	Indirect costs ...	326,000	.....	(re. \$326,000)

20 By chapter 54, section 1, of the laws of 2010:  
21 For various environmental projects including suballocation for the  
22 department of environmental conservation .....

23	9,703,000	.....	(re. \$3,951,000)
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24 CHILD HEALTH INSURANCE PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Children's Health Insurance Account - 25148

28 By chapter 50, section 1, of the laws of 2014:  
29 The money hereby appropriated is available for payment of aid hereto-  
30 fore accrued or hereafter accrued.  
31 For services and expenses related to the children's health insurance  
32 program provided pursuant to title XXI of the federal social securi-  
33 ty act.

34	Personal service ...	30,772,000	.....	(re. \$30,772,000)
35	Nonpersonal service ...	16,411,000	.....	(re. \$16,411,000)
36	Fringe benefits ...	14,771,000	.....	(re. \$14,771,000)
37	Indirect costs ...	2,154,000	.....	(re. \$2,154,000)

38 HEALTH CARE FINANCING PROGRAM

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Nursing Home Receivership Account - 21925

42 By chapter 50, section 1, of the laws of 1986:  
43 For purposes of making payments pursuant to subdivision 3 of section  
44 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law  
8 to the contrary, all medical assistance appropriations made from  
9 this account shall remain in full force and effect in accordance, in  
10 the aggregate, with the following schedule: not more than 50 percent  
11 for the period April 1, 2014 to March 31, 2015; and the remaining  
12 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

13 For services and expenses related to the operation of an electronic  
14 medicaid eligibility verification system and operation of a medicaid  
15 override application system, and operation of a medicaid management  
16 information system, and development and operation of a replacement  
17 medicaid system. The moneys hereby appropriated shall be available  
18 for payment of liabilities heretofore accrued and hereafter to  
19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the  
21 approval of the director of the budget, the amount appropriated  
22 herein may be increased or decreased by interchange with any other  
23 appropriation or with any other item or items within the amounts  
24 appropriated within the department of health special revenue funds -  
25 federal with the approval of the director of the budget who shall  
26 file such approval with the department of audit and control and  
27 copies thereof with the chairman of the senate finance committee and  
28 the chairman of the assembly ways and means committee.

29 Contractual services ... 404,000,000 ..... (re. \$404,000,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Medical Administration Transfer Account - 25107

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
34 hereby amended and reappropriated to read:

35 Notwithstanding section 40 of the state finance law or any other law  
36 to the contrary, all medical assistance appropriations made from  
37 this account shall remain in full force and effect in accordance, in  
38 the aggregate, with the following schedule: not more than 47 percent  
39 for the period April 1, 2014 to March 31, 2015; and the remaining  
40 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

41 Notwithstanding any inconsistent provision of law and subject to the  
42 approval of the director of the budget, moneys hereby appropriated  
43 may be increased or decreased by transfer or suballocation between  
44 these appropriated amounts and appropriations of other state agen-  
45 cies and appropriations of the department of health. Notwithstanding  
46 any inconsistent provision of law and subject to approval of the  
47 director of the budget, moneys hereby appropriated may be trans-  
48 ferred or suballocated to other state agencies for reimbursement to

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to  
 2 administration of the medical assistance program.  
 3 Personal service ... 94,208,000 ..... (re. \$94,208,000)  
 4 Nonpersonal service ... 305,902,000 ..... (re. \$305,902,000)  
 5 Fringe benefits ... 50,382,000 ..... (re. \$50,382,000)  
 6 Indirect costs ... 6,500,000 ..... (re. \$6,500,000)

7 By chapter 50, section 1, of the laws of 2013:

8 The money hereby appropriated herein, together with any available  
 9 federal matching funds, is available for the services and expenses  
 10 related to the balancing incentive program.

11 Notwithstanding any other provision of law, the money hereby appropri-  
 12 ated may be increased or decreased by interchange or transfer, with  
 13 any appropriation of the department of health, and may be increased  
 14 or decreased by transfer or suballocation between these appropriated  
 15 amounts and appropriations of state office for the aging with the  
 16 approval of the director of the budget.

17 Contractual services ... 10,000,000 ..... (re. \$10,000,000)

## 18 OFFICE OF HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Healthcare and Insurance Reform Account - 25148

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses of the department of health for planning and  
 24 implementing various healthcare and insurance reform initiatives  
 25 authorized by federal legislation, including, but not limited to,  
 26 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 27 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 28 111-152) in accordance with the following sub-schedule. Notwith-  
 29 standing any other provision of law, money hereby appropriated may  
 30 be increased or decreased by interchange, transfer, or suballocation  
 31 within a program, account or subschedule or with any appropriation  
 32 of any state agency or transferred to health research incorporated  
 33 or distributed to localities with the approval of the director of  
 34 the budget, who shall file such approval with the department of  
 35 audit and control and copies thereof with the chairman of the senate  
 36 finance committee and the chairman of the assembly ways and means  
 37 committee.

38 A portion of this appropriation may be transferred to local assistance  
 39 appropriations.

40 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 41 Psychiatric Demo, Chronic Disease Incentive Program

42 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)

43 Personal Responsibility Education Grant Program

44 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

45 Abstinence Education

46 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)

47 Insurance Exchange

48 Nonpersonal service ... 190,000,000 ..... (re. \$189,993,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 2 ance Designee Community Service Society of New York (CSS) for Commu-  
 3 nity Health Advocates (CHA) statewide consortium.  
 4 Nonpersonal service ... 2,500,000 ..... (re. \$2,500,000)  
 5 Other purposes pursuant to the Patient Protection and Affordable Care  
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 7 Act of 2010 (P.L. 111-152).  
 8 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

9 Special Revenue Funds - Federal  
 10 Federal Health and Human Services Fund  
 11 Medical Assistance and Survey Account - 25107

12 By chapter 50, section 1, of the laws of 2014:  
 13 For services and expenses for the medical assistance program and  
 14 administration of the medical assistance program and survey and  
 15 certification program, provided pursuant to title XIX and title  
 16 XVIII of the federal social security act.  
 17 Notwithstanding any inconsistent provision of law and subject to the  
 18 approval of the director of the budget, moneys hereby appropriated  
 19 may be increased or decreased by transfer or suballocation between  
 20 these appropriated amounts and appropriations of other state agen-  
 21 cies and appropriations of the department of health. Notwithstanding  
 22 any inconsistent provision of law and subject to approval of the  
 23 director of the budget, moneys hereby appropriated may be trans-  
 24 ferred or suballocated to other state agencies for reimbursement to  
 25 local government entities for services and expenses related to  
 26 administration of the medical assistance program.  
 27 Personal service ... 406,279,000 ..... (re. \$345,596,000)  
 28 Nonpersonal service ... 216,681,000 ..... (re. \$216,391,000)  
 29 Fringe benefits ... 195,014,000 ..... (re. \$195,014,000)  
 30 Indirect costs ... 28,440,000 ..... (re. \$28,440,000)

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Medical Assistance and Survey Account

34 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 35 hereby amended by transferring \$48,975,000 to aid to localities:  
 36 For services and expenses for the medical assistance program and  
 37 administration of the medical assistance program and survey and  
 38 certification program, provided pursuant to title XIX of the federal  
 39 social security act.  
 40 Notwithstanding any inconsistent provision of law and subject to the  
 41 approval of the director of the budget, moneys hereby appropriated  
 42 may be increased or decreased by transfer or suballocation between  
 43 these appropriated amounts and appropriations of other state agen-  
 44 cies and appropriations of the department of health. Notwithstanding  
 45 any inconsistent provision of law and subject to approval of the  
 46 director of the budget, moneys hereby appropriated may be trans-  
 47 ferred or suballocated to other state agencies for reimbursement to

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to  
 2 administration of the medical assistance program.  
 3 Personal service ... [406,279,000] 357,304,000 .... (re. \$113,307,000)  
 4 Nonpersonal service ... 216,681,000 ..... (re. \$165,595,000)  
 5 Fringe benefits ... 195,014,000 ..... (re. \$194,938,000)  
 6 Indirect costs ... 28,440,000 ..... (re. \$21,853,000)  
 7 For services and expenses of the department of health for planning and  
 8 implementing various healthcare and insurance reform initiatives  
 9 authorized by federal legislation, including, but not limited to,  
 10 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 11 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 12 111-152) in accordance with the following sub-schedule. Notwith-  
 13 standing any other provision of law, money hereby appropriated may  
 14 be increased or decreased by interchange, transfer, or suballocation  
 15 within a program, account or subschedule or with any appropriation  
 16 of any state agency or transferred to health research incorporated  
 17 or distributed to localities with the approval of the director of  
 18 the budget, who shall file such approval with the department of  
 19 audit and control and copies thereof with the chairman of the senate  
 20 finance committee and the chairman of the assembly ways and means  
 21 committee. A portion of this appropriation may be transferred to  
 22 local assistance appropriations.  
 23 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 24 Psychiatric Demo, Chronic Disease Incentive Program .....  
 25 20,000,000 ..... (re. \$20,000,000)  
 26 Personal Responsibility Education Grant Program .....  
 27 4,000,000 ..... (re. \$4,000,000)  
 28 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 29 Insurance Exchange ... 190,000,000 ..... (re. \$51,937,000)  
 30 Other purposes pursuant to the Patient Protection and Affordable Care  
 31 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 32 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$2,922,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses of the department of health for planning and  
 35 implementing various healthcare and insurance reform initiatives  
 36 authorized by federal legislation, including, but not limited to,  
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 38 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 39 111-152) in accordance with the following sub-schedule. Notwith-  
 40 standing any other provision of law, money hereby appropriated may  
 41 be increased or decreased by interchange, transfer, or suballocation  
 42 within a program, account or subschedule or with any appropriation  
 43 of any state agency or transferred to health research incorporated  
 44 or distributed to localities with the approval of the director of  
 45 the budget, who shall file such approval with the department of  
 46 audit and control and copies thereof with the chairman of the senate  
 47 finance committee and the chairman of the assembly ways and means  
 48 committee. A portion of this appropriation may be transferred to  
 49 local assistance appropriations.  
 50 Notwithstanding any other provision of law to the contrary, the OGS  
 51 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and  
2 the Alignment Interchange and Transfer Authority as defined in the  
3 2012-13 state fiscal year state operations appropriation for the  
4 budget division program of the division of the budget, are deemed  
5 fully incorporated herein and a part of this appropriation as if  
6 fully stated.

7 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
8 Psychiatric Demo, Chronic Disease Incentive Program .....  
9 20,000,000 ..... (re. \$20,000,000)

10 Personal Responsibility Education Grant Program .....  
11 4,000,000 ..... (re. \$4,000,000)

12 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

13 Early Innovators Grant ... 60,000,000 ..... (re. \$4,984,000)

14 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
15 ance Designee Community Service Society of New York (CSS) for Commu-  
16 nity Health Advocates (CHA) statewide consortium .....  
17 6,000,000 ..... (re. \$6,000,000)

18 Other purposes pursuant to the Patient Protection and Affordable Care  
19 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
20 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$2,910,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
22 section 1, of the laws of 2013:  
23 Insurance Exchange ... 96,000,000 ..... (re. \$29,850,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
25 section 1, of the laws of 2013:  
26 For services and expenses for the medical assistance program and  
27 administration of the medical assistance program and survey and  
28 certification program, provided pursuant to title XIX of the federal  
29 social security act.  
30 Notwithstanding any inconsistent provision of law and subject to the  
31 approval of the director of the budget, moneys hereby appropriated  
32 may be increased or decreased by transfer or suballocation between  
33 these appropriated amounts and appropriations of other state agen-  
34 cies and appropriations of the department of health.  
35 Notwithstanding any inconsistent provision of law and subject to  
36 approval of the director of the budget, moneys hereby appropriated  
37 may be transferred or suballocated to other state agencies for  
38 reimbursement to local government entities for services and expenses  
39 related to administration of the medical assistance program.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, the Call Center Interchange and Transfer Authority and  
43 the Alignment Interchange and Transfer Authority as defined in the  
44 2012-13 state fiscal year state operations appropriation for the  
45 budget division program of the division of the budget, are deemed  
46 fully incorporated herein and a part of this appropriation as if  
47 fully stated.

48 Personal service ... 331,279,000 ..... (re. \$222,989,000)

49 Nonpersonal service ... 216,681,000 ..... (re. \$176,305,000)

50 Fringe benefits ... 195,014,000 ..... (re. \$194,500,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 28,440,000 ..... (re. \$27,359,000)

2 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
3 section 1, of the laws of 2012:

4 For services and expenses of the department of health for planning and  
5 implementing various healthcare and insurance reform initiatives  
6 authorized by federal legislation, including, but not limited to,  
7 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
8 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
9 152) in accordance with the following sub-schedule. Notwithstanding  
10 any other provision of law, money hereby appropriated may be  
11 increased or decreased by interchange, transfer, or suballocation  
12 within a program, account or subschedule or with any appropriation  
13 of any state agency or transferred to health research incorporated  
14 or distributed to localities with the approval of the director of  
15 the budget, who shall file such approval with the department of  
16 audit and control and copies thereof with the chairman of the senate  
17 finance committee and the chairman of the assembly ways and means  
18 committee. A portion of this appropriation may be transferred to  
19 local assistance appropriations.

20 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
21 Psychiatric Demo, Chronic Disease Incentive Program .....  
22 20,000,000 ..... (re. \$14,060,000)

23 Personal Responsibility Education Grant Program .....  
24 4,000,000 ..... (re. \$4,000,000)

25 Medicare Outreach for low income beneficiaries .....  
26 600,000 ..... (re. \$600,000)

27 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)

28 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

29 Workforce demo for low income health care workers .....  
30 3,000,000 ..... (re. \$3,000,000)

31 Demonstration Project to Develop Training and Certification .....  
32 2,000,000 ..... (re. \$2,000,000)

33 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$1,000,000)

34 Program for Early Detection of Certain Medical Conditions Related to  
35 Environmental Health Hazards ... 400,000 ..... (re. \$400,000)

36 Long Term Care Grants ... 1,000,000 ..... (re. \$1,000,000)

37 Early Innovators Grant ... 30,000,000 ..... (re. \$30,000,000)

38 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
39 ance Designee Community Service Society of New York (CSS) for Commu-  
40 nity Health Advocates (CHA) statewide consortium .....  
41 5,000,000 ..... (re. \$2,594,000)

42 Premium Rate Review ... 5,000,000 ..... (re. \$5,000,000)

43 Insurance Exchange ... 70,000,000 ..... (re. \$14,764,000)

44 Aging Grants ... 3,000,000 ..... (re. \$3,000,000)

45 Other purposes pursuant to the Patient Protection and Affordable Care  
46 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
47 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$3,210,000)

48 For services and expenses for the medical assistance program and  
49 administration of the medical assistance program and survey and  
50 certification program, provided pursuant to title XIX of the federal  
51 social security act.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law and subject to the  
2 approval of the director of the budget, moneys hereby appropriated  
3 may be increased or decreased by transfer or suballocation between  
4 these appropriated amounts and appropriations of other state agen-  
5 cies and appropriations of the department of health. Notwithstanding  
6 any inconsistent provision of law and subject to approval of the  
7 director of the budget, moneys hereby appropriated may be trans-  
8 ferred or suballocated to other state agencies for reimbursement to  
9 local government entities for services and expenses related to  
10 administration of the medical assistance program.

11 Personal service ... 331,279,000 ..... (re. \$326,838,000)  
12 Nonpersonal service ... 216,681,000 ..... (re. \$2,590,000)  
13 Fringe benefits ... 195,014,000 ..... (re. \$1,186,000)  
14 Indirect costs ... 28,440,000 ..... (re. \$27,329,000)

15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
16 section 1, of the laws of 2013:

17 Health Insurance Consumer Information .....  
18 4,400,000 ..... (re. \$2,210,000)

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
20 section 1, of the laws of 2012:

21 For services and expenses of the department of health for planning and  
22 implementing various healthcare and insurance reform initiatives  
23 authorized by federal legislation, including, but not limited to,  
24 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
25 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
26 152) in accordance with the following sub-schedule. Notwithstanding  
27 any other provision of law, money hereby appropriated may be  
28 increased or decreased by interchange, transfer, or suballocation  
29 within a program, account or subschedule or with any appropriation  
30 of any state agency or transferred to health research incorporated  
31 or distributed to localities with the approval of the director of  
32 the budget, who shall file such approval with the department of  
33 audit and control and copies thereof with the chairman of the senate  
34 finance committee and the chairman of the assembly ways and means  
35 committee. A portion of this appropriation may be transferred to  
36 local assistance appropriations ... 123,400,000 .. (re. \$99,655,000)

37 sub-schedule

38 Ombudsman; Resource Centers; Home Visitation  
39 Programs; Medicaid Psychiatric Demo,  
40 Chronic Disease Incentive Program ..... 20,000,000  
41 Personal Responsibility Education Grant  
42 Program ..... 3,000,000  
43 Medicare Outreach for low income benefici-  
44 aries ..... 600,000  
45 Prevention and Public Health Fund ..... 20,000,000  
46 Incentives for Prevention of Chronic Disease  
47 in Medicaid ..... 4,000,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Workforce demo for low income health care  
 2 workers ..... 3,000,000  
 3 Demonstration Project to Develop Training  
 4 and Certification ..... 2,000,000  
 5 Program for background checks on patient  
 6 contact personnel in Long Term Care facil-  
 7 ities ..... 2,000,000  
 8 Pregnancy Assessment Fund ..... 1,000,000  
 9 Program for Early Detection of Certain  
 10 Medical Conditions Related to Environ-  
 11 mental Health Hazards ..... 400,000  
 12 Long Term Care Grants ..... 4,000,000  
 13 High Risk Pools ..... 59,400,000  
 14 Other purposes pursuant to the Patient  
 15 Protection and Affordable Care Act (P.L.  
 16 111-148) and the Health Care and Education  
 17 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 19 section 1, of the laws of 2010:  
 20 For services and expenses for the medical assistance program and  
 21 administration of the medical assistance program and survey and  
 22 certification program, provided pursuant to title XIX of the federal  
 23 social security act.  
 24 Notwithstanding any inconsistent provision of law and subject to the  
 25 approval of the director of the budget, moneys hereby appropriated  
 26 may be increased or decreased by transfer or suballocation between  
 27 these appropriated amounts and appropriations of other state agen-  
 28 cies and appropriations of the department of health.  
 29 Notwithstanding any inconsistent provision of law and subject to  
 30 approval of the director of the budget, moneys hereby appropriated  
 31 may be transferred or suballocated to other state agencies for  
 32 reimbursement to local government entities for services and expenses  
 33 related to administration of the medical assistance program .....  
 34 771,697,000 ..... (re. \$699,886,000)

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Alzheimer's Research Account - 20143

38 By chapter 50, section 1, of the laws of 2014:  
 39 For Alzheimer's disease research and assistance pursuant to chapter  
 40 590 of the laws of 1999.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, the IT Interchange and Transfer  
 43 Authority, the Call Center Interchange and Transfer Authority and  
 44 the Alignment Interchange and Transfer Authority as defined in the  
 45 2014-15 state fiscal year state operations appropriation for the  
 46 budget division program of the division of the budget, are deemed  
 47 fully incorporated herein and a part of this appropriation as if  
 48 fully stated.  
 49 Contractual services ... 2,531,000 ..... (re. \$2,531,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 SAMHSA Account - [25100] 25170

5 By chapter 50, section 1, of the laws of 2014:

6 For expenses incurred in the administration of the prescription drug  
7 monitoring program relating to the prescribing and dispensing of  
8 controlled substances.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16	Personal service ... 240,000 .....	(re. \$240,000)
17	Nonpersonal service ... 128,000 .....	(re. \$128,000)
18	Fringe benefits ... 115,000 .....	(re. \$115,000)
19	Indirect costs ... 17,000 .....	(re. \$17,000)

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 United States Department of Justice Account - 25300

23 By chapter 50, section 1, of the laws of 2014:

24 For expenses incurred in the administration of the prescription drug  
25 monitoring program relating to the prescribing and dispensing of  
26 controlled substances.

27	Contractual services ... 400,000 .....	(re. \$395,000)
----	--	-----------------

28 Special Revenue Funds - Other  
29 Combined Expendable Trust Fund  
30 Life Pass It On Trust Fund Account - 20174

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses related to organ donation and transplant  
33 research and educational projects promoting organ and tissue  
34 donation.

35	Contractual services ... 200,000 .....	(re. \$200,000)
----	--	-----------------

36 Special Revenue Funds - Other  
37 HCRA Resources Fund  
38 Emergency Medical Services Account - 20809

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to emergency medical services (EMS)  
41 administration including but not limited to, expenses related to  
42 training courses and instructor development, expenses of the state  
43 EMS council, expenses of the EMS regional councils and program agen-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 cies, and expenses of the general public health work - EMS  
 2 reimbursement.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2014-15 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated.

10 Contractual services ... 14,494,000 ..... (re. \$1,000,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Certificate of Need Account - 21920

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses, including indirect costs, related to the  
 16 certificate of need program.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Alignment Interchange and Transfer Authority as  
 20 defined in the 2014-15 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.

24 Contractual services ... 1,899,000 ..... (re. \$1,000,000)

25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Federal Block Grant Account - 25183

29 By chapter 50, section 1, of the laws of 2014:

30 For health prevention, diagnostic, detection and treatment services.  
 31 Personal service ... 5,459,000 ..... (re. \$5,459,000)  
 32 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 33 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 34 Indirect costs ... 382,000 ..... (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For health prevention, diagnostic, detection and treatment services.  
 37 Personal service ... 5,459,000 ..... (re. \$2,411,000)  
 38 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 39 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 40 Indirect costs ... 382,000 ..... (re. \$382,000)

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 Federal Block Grant Account

44 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For health prevention, diagnostic, detection and treatment services.  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority, the IT Interchange and Transfer  
4 Authority, the Call Center Interchange and Transfer Authority and  
5 the Alignment Interchange and Transfer Authority as defined in the  
6 2012-13 state fiscal year state operations appropriation for the  
7 budget division program of the division of the budget, are deemed  
8 fully incorporated herein and a part of this appropriation as if  
9 fully stated.

10	Personal service ...	5,459,000	.....	(re. \$2,732,000)
11	Nonpersonal service ...	2,912,000	.....	(re. \$2,725,000)
12	Fringe benefits ...	2,620,000	.....	(re. \$2,130,000)
13	Indirect costs ...	382,000	.....	(re. \$382,000)

14 By chapter 50, section 1, of the laws of 2011:  
15 For health prevention, diagnostic, detection and treatment services.

16	Personal service ...	5,459,000	.....	(re. \$213,000)
17	Nonpersonal service ...	2,912,000	.....	(re. \$3,000)
18	Fringe benefits ...	2,620,000	.....	(re. \$289,000)
19	Indirect costs ...	382,000	.....	(re. \$10,000)

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Federal Grant WCLR Account - 25170

23 By chapter 50, section 1, of the laws of 2014:  
24 For health prevention, diagnostic, detection and treatment services.

25	Personal service ...	747,000	.....	(re. \$747,000)
26	Nonpersonal service ...	398,000	.....	(re. \$398,000)
27	Fringe benefits ...	359,000	.....	(re. \$359,000)
28	Indirect costs ...	52,000	.....	(re. \$52,000)

29 By chapter 50, section 1, of the laws of 2013:  
30 For health prevention, diagnostic, detection and treatment services.

31	Personal service ...	747,000	.....	(re. \$15,000)
32	Nonpersonal service ...	398,000	.....	(re. \$36,000)
33	Fringe benefits ...	359,000	.....	(re. \$322,000)
34	Indirect costs ...	52,000	.....	(re. \$52,000)

35 By chapter 50, section 1, of the laws of 2012:  
36 For health prevention, diagnostic, detection and treatment services.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, the Call Center Interchange and Transfer Authority and  
40 the Alignment Interchange and Transfer Authority as defined in the  
41 2012-13 state fiscal year state operations appropriation for the  
42 budget division program of the division of the budget, are deemed  
43 fully incorporated herein and a part of this appropriation as if  
44 fully stated.

45	Personal service ...	747,000	.....	(re. \$170,000)
46	Nonpersonal service ...	398,000	.....	(re. \$22,000)
47	Fringe benefits ...	359,000	.....	(re. \$88,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 52,000 ..... (re. \$52,000)

2 Special Revenue Funds - Other

3 Combined Expendable Trust Fund

4 Breast Cancer Research and Education Account - 20155

5 By chapter 50, section 1, of the laws of 2014:

6 For breast cancer research and education pursuant to section 97-yy of

7 the state finance law as amended by chapter 550 of the laws of 2000.

8 Contractual services ... 9,737,000 ..... (re. \$9,737,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For breast cancer research and education pursuant to section 97-yy of

11 the state finance law as amended by chapter 550 of the laws of 2000.

12 Contractual services ... 2,536,000 ..... (re. \$1,386,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For breast cancer research and education pursuant to section 97-yy of

15 the state finance law as amended by chapter 550 of the laws of 2000.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority, the IT Interchange and Transfer

18 Authority, the Call Center Interchange and Transfer Authority and

19 the Alignment Interchange and Transfer Authority as defined in the

20 2012-13 state fiscal year state operations appropriation for the

21 budget division program of the division of the budget, are deemed

22 fully incorporated herein and a part of this appropriation as if

23 fully stated.

24 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

25 Special Revenue Fund - Other

26 Miscellaneous Special Revenue Fund

27 Empire State Stem Cell Research Account - 22161

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses, including grants, related to stem cell

30 research pursuant to chapter 58 of the laws of 2007.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Alignment Interchange and Transfer Authority as

34 defined in the 2014-15 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Contractual services ... 44,800,000 ..... (re. \$44,022,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses, including grants, related to stem cell

41 research pursuant to chapter 58 of the laws of 2007.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, the IT Interchange and Transfer

44 Authority, and the Alignment Interchange and Transfer Authority as

45 defined in the 2013-14 state fiscal year state operations appropri-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,  
2 are deemed fully incorporated herein and a part of this appropri-  
3 ation as if fully stated.  
4 Contractual services ... 44,800,000 ..... (re. \$43,935,000)

5 By chapter 50, section 1, of the laws of 2012:  
6 For services and expenses, including grants, related to stem cell  
7 research pursuant to chapter 58 of the laws of 2007.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, the Call Center Interchange and Transfer Authority and  
11 the Alignment Interchange and Transfer Authority as defined in the  
12 2012-13 state fiscal year state operations appropriation for the  
13 budget division program of the division of the budget, are deemed  
14 fully incorporated herein and a part of this appropriation as if  
15 fully stated.  
16 Contractual services ... 44,800,000 ..... (re. \$41,015,000)

17 By chapter 50, section 1, of the laws of 2011:  
18 For services and expenses, including grants, related to stem cell  
19 research pursuant to chapter 58 of the laws of 2007:  
20 Contractual services ... 44,800,000 ..... (re. \$35,735,000)

21 By chapter 54, section 1, of the laws of 2010:  
22 For services and expenses, including grants, related to stem cell  
23 research pursuant to chapter 58 of the laws of 2007:  
24 Contractual services ... 44,800,000 ..... (re. \$31,043,000)

25 By chapter 54, section 1, of the laws of 2009:  
26 For services and expenses, including grants, related to stem cell  
27 research pursuant to chapter 58 of the laws of 2007:  
28 Contractual services ... 50,000,000 ..... (re. \$20,490,000)

29 By chapter 54, section 1, of the laws of 2008:  
30 For services and expenses, including grants, related to stem cell  
31 research pursuant to chapter 58 of the laws of 2007:  
32 Contractual services ... 50,000,000 ..... (re. \$6,692,000)

33 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
34 section 1, of the laws of 2008:  
35 For services and expenses, including grants, related to stem cell  
36 research pursuant to chapter 58 of the laws of 2007:  
37 Contractual services ... 100,000,000 ..... (re. \$7,766,000)



DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	21,893,000	0
4 Special Revenue Funds - Federal ....	33,062,000	33,942,000
5	-----	-----
6 All Funds .....	54,955,000	33,942,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	54,955,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

31 PERSONAL SERVICE

32 Personal service--regular .....	16,741,000
33 Temporary service .....	28,000
34 Holiday/overtime compensation .....	75,000
35	-----
36 Amount available for personal service .....	16,844,000
37	-----

38 NONPERSONAL SERVICE

39 Supplies and materials .....	164,000
40 Travel .....	195,000
41 Contractual services .....	4,490,000

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1	Equipment .....	200,000
2		-----
3	Amount available for nonpersonal service .....	5,049,000
4		-----
5	Program account subtotal .....	21,893,000
6		-----

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Medicaid Fraud and Abuse Account - 25107

10 For services and expenses related to the  
 11 medicaid fraud and abuse program.  
 12 Notwithstanding any other provision of law,  
 13 the money hereby appropriated may be  
 14 increased or decreased by interchange,  
 15 with any appropriation of the office of  
 16 medicaid inspector general, and may be  
 17 increased or decreased by transfer or  
 18 suballocation between these appropriated  
 19 amounts and appropriations of the depart-  
 20 ment of health, office of mental health,  
 21 office for people with developmental disa-  
 22 bilities and office of alcoholism and  
 23 substance abuse services with the approval  
 24 of the director of the budget, who shall  
 25 file such approval with the department of  
 26 audit and control and copies thereof with  
 27 the chairman of the senate finance commit-  
 28 tee and the chairman of the assembly ways  
 29 and means committee.

30	Personal service .....	16,844,000
31	Nonpersonal service .....	5,551,000
32	Fringe benefits .....	9,375,000
33	Indirect costs .....	1,292,000
34		-----
35	Program account subtotal .....	33,062,000
36		-----

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

19	Personal service ...	17,724,000	.....	(re. \$17,724,000)
20	Nonpersonal service ...	5,551,000	.....	(re. \$5,551,000)
21	Fringe benefits ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	10,009,000	11,036,000
4	Special Revenue Funds - Other .....	63,142,000	0
5		-----	-----
6	All Funds .....	73,151,000	11,036,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 63,142,000  
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certifi-  
 18 cation Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26	Personal service--regular .....	17,086,000
27	Holiday/overtime compensation .....	5,000
28		-----
29	Amount available for personal service .....	17,091,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials .....	523,000
33	Travel .....	397,000
34	Contractual services .....	34,223,000
35	Equipment .....	926,000
36	Fringe benefits .....	9,550,000
37	Indirect costs .....	432,000
38		-----
39	Amount available for nonpersonal service ....	46,051,000
40		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1	STUDENT GRANT AND AWARD PROGRAMS .....	10,009,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	HESC-College Access Challenge Grant Account - 25219	
6	For services and expenses of the college	
7	access challenge grant program.	
8	Notwithstanding any law to the contrary, a	
9	portion of these funds may be transferred	
10	or suballocated, subject to the approval	
11	of the director of the budget, to other	
12	state agencies.	
13	Personal service .....	250,000
14	Nonpersonal service .....	6,139,000
15	Fringe benefits .....	105,000
16	Indirect costs .....	15,000
17		-----
18	Program account subtotal .....	6,509,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Department of Education Fund	
22	HESC-Gaining Early Awareness and Readiness for Under-	
23	graduate Programs (GEAR UP) Account - 25219	
24	For services and expenses related to the	
25	gaining early awareness and readiness for	
26	undergraduate program. Notwithstanding any	
27	inconsistent provision of law, a portion	
28	of these funds may be transferred or	
29	suballocated, subject to the approval of	
30	the director of the budget, to other state	
31	agencies.	
32	Nonpersonal service .....	3,500,000
33		-----
34	Program account subtotal .....	3,500,000
35		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses of the college access challenge grant  
7 program.  
8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

11 Personal service ... 240,000 ..... (re. \$240,000)  
12 Nonpersonal service ... 6,370,000 ..... (re. \$5,659,000)  
13 Fringe benefits ... 122,000 ..... (re. \$122,000)  
14 Indirect costs ... 15,000 ..... (re. \$15,000)

15 Special Revenue Funds - Federal  
16 Federal Department of Education Fund  
17 HESC-Gaining Early Awareness and Readiness for Under-  
18 graduate Programs (GEAR UP) Account

19 By chapter 50, section 1, of the laws of 2014:  
20 For services and expenses related to the gaining early awareness and  
21 readiness for undergraduate program. Notwithstanding any inconsis-  
22 tent provision of law, a portion of these funds may be transferred or  
23 suballocated, subject to the approval of the director of the budget,  
24 to other state agencies ... 5,000,000 ..... (re. \$5,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,800,000	0
4 Special Revenue Funds - Federal ....	35,411,000	57,605,000
5 Special Revenue Funds - Other .....	26,393,000	6,600,000
6	-----	-----
7 All Funds .....	66,604,000	64,205,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 13,472,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, IT Interchange and  
 18 Transfer Authority and the Lean Certifi-  
 19 cation Bonus Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular ..... 6,452,000  
 28 Temporary service ..... 295,000  
 29 Holiday/overtime compensation ..... 118,000  
 30 -----  
 31 Amount available for personal service ..... 6,865,000  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 1,500,000  
 35 Travel ..... 70,000  
 36 Contractual services ..... 4,787,000  
 37 Equipment ..... 250,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 6,607,000  
 40 -----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	Personal service .....	14,000,000
7	Nonpersonal service .....	1,586,000
8	Fringe benefits .....	7,500,000
9		-----
10	EMERGENCY MANAGEMENT PROGRAM .....	22,454,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	A portion of these funds may be suballocated	
15	to the division of military and naval	
16	affairs.	
17		
	PERSONAL SERVICE	
18	Temporary service .....	1,000,000
19		-----
20		
	NONPERSONAL SERVICE	
21	Supplies and materials .....	3,200,000
22		-----
23	Program account subtotal .....	4,200,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies.	
33	Personal service .....	3,385,000
34	Nonpersonal service .....	3,950,000
35	Fringe benefits .....	1,690,000
36		-----
37	Program account subtotal .....	9,025,000
38		-----
39	Special Revenue Funds - Other	



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

1 Miscellaneous Special Revenue Fund  
 2 Public Safety Communications Account - 22123

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 2,507,000  
 5 Temporary service ..... 586,000  
 6 Holiday/overtime compensation ..... 83,000  
 7 -----  
 8 Amount available for personal service ..... 3,176,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 170,000  
 12 Travel ..... 80,000  
 13 Contractual services ..... 2,650,000  
 14 Equipment ..... 200,000  
 15 -----  
 16 Amount available for nonpersonal service ..... 3,100,000  
 17 -----  
 18 Program account subtotal ..... 6,276,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Radiological Emergency Preparedness Account - 21944

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 1,639,000  
 25 -----

## 26 NONPERSONAL SERVICE

27 Supplies and materials ..... 10,000  
 28 Travel ..... 43,000  
 29 Contractual services ..... 292,000  
 30 Equipment ..... 128,000  
 31 Fringe benefits ..... 805,000  
 32 Indirect costs ..... 36,000  
 33 -----  
 34 Amount available for nonpersonal service ..... 1,314,000  
 35 -----  
 36 Program account subtotal ..... 2,953,000  
 37 -----

38 FIRE PREVENTION AND CONTROL PROGRAM ..... 5,592,000  
 39 -----

40 General Fund  
 41 State Purposes Account - 10050

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1		
2	Personal service--regular .....	600,000
3		-----
4	Program account subtotal .....	600,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Fire Prevention and Control Account - 25382	
9	For services and expenses of the office of	
10	fire prevention and control, including	
11	suballocation to other state departments	
12	and agencies.	
13	Nonpersonal service .....	3,300,000
14		-----
15	Program account subtotal .....	3,300,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Emergency Services Revolving Loan Account - 20150	

## PERSONAL SERVICE

20		
21	Personal service--regular .....	157,000
22		-----

## NONPERSONAL SERVICE

23		
24	Supplies and materials .....	1,000
25	Travel .....	2,000
26	Contractual services .....	2,000
27	Fringe benefits .....	70,000
28	Indirect costs .....	6,000
29		-----
30	Amount available for nonpersonal service .....	81,000
31		-----
32	Program account subtotal .....	238,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Cigarette Fire Safety Act Account - 22018	

37	For services and expenses of the cigarette	
38	fire safety program, including suballo-	
39	cation to other state departments or agen-	
40	cies.	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	20,000
3	Travel .....	20,000
4	Contractual services .....	171,000
5	Equipment .....	20,000
6		-----
7	Program account subtotal .....	231,000
8		-----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Fire Protection Account - 21996

12 For services and expenses of the fire  
 13 protection program, including suballo-  
 14 cation to other state departments or agen-  
 15 cies.

## 16 NONPERSONAL SERVICE

17	Supplies and materials .....	2,000
18	Travel .....	2,000
19	Contractual services .....	40,000
20	Fringe benefits .....	21,000
21	Indirect costs .....	1,000
22		-----
23	Program account subtotal .....	66,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 New York Fire Academy Account - 21953

## 28 PERSONAL SERVICE

29	Personal service--regular .....	260,000
30	Temporary service .....	87,000
31	Holiday/overtime compensation .....	1,000
32		-----
33	Amount available for personal service .....	348,000
34		-----

## 35 NONPERSONAL SERVICE

36	Supplies and materials .....	172,000
37	Contractual services .....	509,000
38	Fringe benefits .....	117,000
39	Indirect costs .....	11,000
40		-----
41	Amount available for nonpersonal service .....	809,000
42		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2015-16

1	Program account subtotal .....	1,157,000
2		-----
3	INTEROPERABLE COMMUNICATIONS PROGRAM .....	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Public Safety Communications Account - 22123	
8		
	PERSONAL SERVICE	
9	Personal service--regular .....	1,300,000
10		-----
11		
	NONPERSONAL SERVICE	
12	Supplies and materials .....	100,000
13	Travel .....	50,000
14	Contractual services .....	200,000
15	Equipment .....	350,000
16		-----
17	Amount available for nonpersonal service .....	700,000
18		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 7 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 8 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 11 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 12 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Call Center Interchange and Transfer Authority as  
 17 defined in the 2012-13 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.

21 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 22 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 23 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 26 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 27 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2010:

29 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 30 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 31 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 32 EMERGENCY MANAGEMENT PROGRAM

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Grants for Emergency Management Performance Account - 25516

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses of state emergency management activities,  
 38 including suballocation to other state departments and agencies.

39 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 40 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 41 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

42 By chapter 50, section 1, of the laws of 2013:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses of state emergency management activities,  
 2 including suballocation to other state departments and agencies.  
 3 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 4 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 5 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

6 By chapter 50, section 1, of the laws of 2012:  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.  
 14 For services and expenses of state emergency management activities,  
 15 including suballocation to other state departments and agencies.  
 16 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 17 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 18 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

19 FIRE PREVENTION AND CONTROL PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Fire Prevention and Control Account - 25382

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses of the office of fire prevention and  
 25 control, including suballocation to other state departments and  
 26 agencies.  
 27 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

28 By chapter 50, section 1, of the laws of 2013:  
 29 For services and expenses of the office of fire prevention and  
 30 control, including suballocation to other state departments and  
 31 agencies.  
 32 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

33 INTEROPERABLE COMMUNICATIONS PROGRAM

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Statewide Public Safety Communications Account - 22123

37 By chapter 50, section 1, of the laws of 2011:  
 38 For services and expenses related to the purchase of emergency commu-  
 39 nications equipment for state departments or agencies. The amounts  
 40 appropriated herein may be transferred to any other state department  
 41 or agency pursuant to a plan submitted by the division of homeland  
 42 security and emergency services and approved by the director of the  
 43 budget.  
 44 Equipment ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,418,000	200,000
4 Special Revenue Funds - Federal ....	14,269,000	27,813,000
5 Special Revenue Funds - Other .....	68,159,000	29,142,000
6	-----	-----
7 All Funds .....	94,846,000	57,155,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,505,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular ..... 674,000  
 17 Holiday/overtime compensation ..... 10,000  
 18 -----  
 19 Amount available for personal service ..... 684,000  
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 1,000  
 23 Travel ..... 1,000  
 24 Contractual services ..... 2,000  
 25 Equipment ..... 1,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 5,000  
 28 -----  
 29 Program account subtotal ..... 689,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 DHCR-HCA Application Fee Account - 22100

34 For services and expenses related to the  
 35 administration of the federal low-income  
 36 housing tax credit program.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1		
2	Personal service--regular .....	4,196,000
3	Holiday/overtime compensation .....	4,000
4		-----
5	Amount available for personal service .....	4,200,000
6		-----

## NONPERSONAL SERVICE

7		
8	Supplies and materials .....	61,000
9	Travel .....	98,000
10	Contractual services .....	490,000
11	Equipment .....	130,000
12	Fringe benefits .....	2,300,000
13	Indirect costs .....	537,000
14		-----
15	Amount available for nonpersonal service .....	3,616,000
16		-----
17	Program account subtotal .....	7,816,000
18		-----

## OFFICE OF COMMUNITY RENEWAL (OCR)

19		
20	OCR-COMMUNITY RENEWAL PROGRAM .....	327,000
21		-----

22 General Fund  
23 State Purposes Account - 10050

## PERSONAL SERVICE

24		
25	Personal service--regular .....	315,000
26	Holiday/overtime compensation .....	7,000
27		-----
28	Amount available for personal service .....	322,000
29		-----

## NONPERSONAL SERVICE

30		
31	Supplies and materials .....	1,000
32	Travel .....	1,000
33	Contractual services .....	2,000
34	Equipment .....	1,000
35		-----
36	Amount available for nonpersonal service .....	5,000
37		-----

## OFFICE OF HOUSING PRESERVATION (OHP)

38		
39	OHP-HOUSING PROGRAM .....	19,669,000
40		-----



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

1	General Fund	
2	State Purposes Account - 10050	
3		PERSONAL SERVICE
4	Personal service--regular .....	855,000
5	Holiday/overtime compensation .....	4,000
6		-----
7	Amount available for personal service .....	859,000
8		-----
9		NONPERSONAL SERVICE
10	Supplies and materials .....	1,000
11	Travel .....	1,000
12	Contractual services .....	2,000
13	Equipment .....	1,000
14		-----
15	Amount available for nonpersonal service .....	5,000
16		-----
17	Program account subtotal .....	864,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Housing and Urban Development Section 8 Account - 25315	
22	For expenditures related to administering	
23	federal section 8 program grants.	
24	Personal service .....	5,500,000
25	Nonpersonal service .....	2,018,000
26	Fringe benefits .....	2,434,000
27	Indirect costs .....	245,000
28		-----
29	Program account subtotal .....	10,197,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	DHCR Mortgage Servicing Account - 22085	
34	For services and expenses related to asset	
35	management activities performed by the	
36	division of housing and community renewal	
37	for the New York state housing finance	
38	agency and the urban development corpo-	
39	ration.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, IT Interchange and	
43	Transfer Authority and the Lean Certif-	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the  
 2 2015-16 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 3,340,000  
 10 Holiday/overtime compensation ..... 10,000  
 11 -----  
 12 Amount available for personal service ..... 3,350,000  
 13 -----

## 14 NONPERSONAL SERVICE

15 Supplies and materials ..... 23,000  
 16 Travel ..... 200,000  
 17 Contractual services ..... 346,000  
 18 Equipment ..... 124,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 693,000  
 21 -----  
 22 Program account subtotal ..... 4,043,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Low Income Housing Monitoring Account - 22130

27 For services and expenses related to the  
 28 monitoring of housing projects constructed  
 29 under low-income housing tax credit  
 30 programs.

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 2,554,000  
 33 Holiday/overtime compensation ..... 50,000  
 34 -----  
 35 Amount available for personal service ..... 2,604,000  
 36 -----

## 37 NONPERSONAL SERVICE

38 Supplies and materials ..... 5,000  
 39 Travel ..... 95,000  
 40 Contractual services ..... 215,000  
 41 Equipment ..... 75,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	1,500,000
2	Indirect costs .....	71,000
3		-----
4	Amount available for nonpersonal service .....	1,961,000
5		-----
6	Program account subtotal .....	4,565,000
7		-----
8	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,072,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Department of Energy Weatherization Account - 25499	
13	For services and expenses related to admin-	
14	istering low income weatherization grants.	
15	Personal service .....	2,500,000
16	Nonpersonal service .....	378,000
17	Fringe benefits .....	1,082,000
18	Indirect costs .....	112,000
19		-----
20	OHP-RENT ADMINISTRATION PROGRAM .....	48,877,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	PERSONAL SERVICE	
25	Personal service--regular .....	1,578,000
26	Holiday/overtime compensation .....	3,000
27		-----
28	Amount available for personal service .....	1,581,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials .....	27,000
32	Travel .....	2,000
33	Contractual services .....	166,000
34	Equipment .....	59,000
35		-----
36	Amount available for nonpersonal service .....	254,000
37		-----
38	Program account subtotal .....	1,835,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

1 Rent Revenue Account - 22158

2 For services and expenses related to the  
3 division of housing and community  
4 renewal's administration and enforcement  
5 of New York state's system of rent regu-  
6 lation.

7 PERSONAL SERVICE

8 Personal service--regular ..... 533,000  
9 -----

10 NONPERSONAL SERVICE

11 Fringe benefits ..... 288,000  
12 Indirect costs ..... 17,000  
13 -----  
14 Amount available for nonpersonal service ..... 305,000  
15 -----  
16 Program account subtotal ..... 838,000  
17 -----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Rent Revenue Other Account - 22156

21 For services and expenses related to the  
22 division of housing and community  
23 renewal's administration and enforcement  
24 of New York state's system of rent regu-  
25 lation.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, IT Interchange and  
29 Transfer Authority and the Lean Certif-  
30 ication Bonus Authority as defined in the  
31 2015-16 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated.

37 PERSONAL SERVICE

38 Personal service--regular ..... 22,292,000  
39 Holiday/overtime compensation ..... 30,000  
40 -----  
41 Amount available for personal service ..... 22,322,000  
42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	471,000
3	Travel .....	76,000
4	Contractual services .....	10,548,000
5	Equipment .....	405,000
6	Fringe benefits .....	11,703,000
7	Indirect costs .....	679,000
8		-----
9	Amount available for nonpersonal service ....	23,882,000
10		-----
11	Program account subtotal .....	46,204,000
12		-----

13 OFFICE OF PROFESSIONAL SERVICES (OPS)

14	OPS-ADMINISTRATION PROGRAM .....	12,034,000
15		-----

16 General Fund  
 17 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean Certifi-  
 22 cation Bonus Authority as defined in the  
 23 2015-16 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 PERSONAL SERVICE

30	Personal service--regular .....	1,956,000
31	Holiday/overtime compensation .....	15,000
32		-----
33	Amount available for personal service .....	1,971,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	185,000
37	Travel .....	157,000
38	Contractual services .....	4,675,000
39	Equipment .....	353,000
40		-----
41	Amount available for nonpersonal service .....	5,370,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Program account subtotal .....	7,341,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Housing Indirect Cost Recovery Account - 22090	
6	For services and expenses related to the	
7	administration of special revenue funds -	
8	other and special revenue funds - federal.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority, IT Interchange and	
12	Transfer Authority and the Lean Certif-	
13	ication Bonus Authority as defined in the	
14	2015-16 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20		
	PERSONAL SERVICE	
21	Personal service--regular .....	2,680,000
22	Holiday/overtime compensation .....	20,000
23		-----
24	Amount available for personal service .....	2,700,000
25		-----
26		
	NONPERSONAL SERVICE	
27	Supplies and materials .....	40,000
28	Travel .....	60,000
29	Contractual services .....	1,818,000
30	Equipment .....	75,000
31		-----
32	Amount available for nonpersonal service .....	1,993,000
33		-----
34	Program account subtotal .....	4,693,000
35		-----
36	OPS-HOUSING INFORMATION SYSTEM PROGRAM .....	1,362,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, IT Interchange and	
43	Transfer Authority and the Lean Certif-	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2015-16

1 igation Bonus Authority as defined in the  
 2 2015-16 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

## 8 NONPERSONAL SERVICE

9	Supplies and materials .....	13,000
10	Travel .....	28,000
11	Contractual services .....	609,000
12	Equipment .....	712,000
13		-----
14	Amount available for nonpersonal service .....	1,362,000
15		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
5 hereby amended and reappropriated to read:  
6 For services and expenses of a grandparent housing study pursuant to  
7 [a] chapter 58 of the laws of 2014 ... 200,000 ..... (re. \$200,000)

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2014:  
12 For services and expenses related to the administration of the federal  
13 low-income housing tax credit program.  
14 Personal service--regular ... 4,196,000 ..... (re. \$2,666,000)  
15 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)  
16 Supplies and materials ... 61,000 ..... (re. \$61,000)  
17 Travel ... 98,000 ..... (re. \$73,000)  
18 Contractual services ... 490,000 ..... (re. \$240,000)  
19 Equipment ... 130,000 ..... (re. \$130,000)  
20 Fringe benefits ... 2,300,000 ..... (re. \$1,665,000)  
21 Indirect costs ... 537,000 ..... (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2012:  
23 For services and expenses related to the administration of the federal  
24 low-income housing tax credit program.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.  
32 Travel ... 98,000 ..... (re. \$91,000)

33 By chapter 53, section 1, of the laws of 2010:  
34 For services and expenses related to the administration of the federal  
35 low-income housing tax credit program.  
36 Supplies and materials ... 48,000 ..... (re. \$10,000)

37 OHP-HOUSING PROGRAM

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Housing and Urban Development Section 8 Account - 25315

41 By chapter 50, section 1, of the laws of 2014:  
42 For expenditures related to administering federal section 8 program  
43 grants.



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 5,500,000 ..... (re. \$2,502,000)  
 2 Nonpersonal service ... 2,018,000 ..... (re. \$1,987,000)  
 3 Fringe benefits ... 2,434,000 ..... (re. \$1,795,000)  
 4 Indirect costs ... 245,000 ..... (re. \$245,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 For expenditures related to administering federal section 8 program  
 7 grants.  
 8 Personal service ... 5,500,000 ..... (re. \$2,223,000)  
 9 Nonpersonal service ... 2,018,000 ..... (re. \$1,745,000)  
 10 Fringe benefits ... 2,434,000 ..... (re. \$520,000)  
 11 Indirect costs ... 245,000 ..... (re. \$242,000)

12 By chapter 50, section 1, of the laws of 2012:  
 13 For expenditures related to administering federal section 8 program  
 14 grants.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Call Center Interchange and Transfer Authority as  
 18 defined in the 2012-13 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.  
 22 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
 23 Nonpersonal service ... 2,018,000 ..... (re. \$1,684,000)  
 24 Fringe benefits ... 2,434,000 ..... (re. \$65,000)  
 25 Indirect costs ... 245,000 ..... (re. \$163,000)

26 By chapter 50, section 1, of the laws of 2011:  
 27 For expenditures related to administering federal section 8 program  
 28 grants.  
 29 Nonpersonal service ... 2,018,000 ..... (re. \$1,038,000)  
 30 Indirect costs ... 245,000 ..... (re. \$27,000)

31 By chapter 53, section 1, of the laws of 2010:  
 32 For expenditures related to administering federal section 8 program  
 33 grants.  
 34 Personal service ... 6,382,000 ..... (re. \$708,000)  
 35 Nonpersonal service ... 4,697,000 ..... (re. \$49,000)

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2014:  
 40 For services and expenses related to asset management activities  
 41 performed by the division of housing and community renewal for the  
 42 New York state housing finance agency and the urban development  
 43 corporation.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2014-15 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular ... 3,340,000 ..... (re. \$520,000)  
 5 Holiday/overtime compensation ... 10,000 ..... (re. \$10,000)  
 6 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 7 Travel ... 200,000 ..... (re. \$168,000)  
 8 Contractual services ... 346,000 ..... (re. \$346,000)  
 9 Equipment ... 124,000 ..... (re. \$124,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to asset management activities  
 12 performed by the division of housing and community renewal for the  
 13 New York state housing finance agency and the urban development  
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2013-14 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.

21 Personal service--regular ... 4,081,000 ..... (re. \$352,000)  
 22 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 23 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 24 Travel ... 248,000 ..... (re. \$188,000)  
 25 Contractual services ... 193,000 ..... (re. \$193,000)  
 26 Equipment ... 124,000 ..... (re. \$124,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Low Income Housing Monitoring Account - 22130

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the monitoring of housing  
 32 projects constructed under low-income housing tax credit programs.

33 Personal service--regular ... 2,554,000 ..... (re. \$1,110,000)  
 34 Holiday/overtime compensation ... 50,000 ..... (re. \$50,000)  
 35 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 36 Travel ... 95,000 ..... (re. \$95,000)  
 37 Contractual services ... 215,000 ..... (re. \$215,000)  
 38 Equipment ... 75,000 ..... (re. \$75,000)  
 39 Fringe benefits ... 1,500,000 ..... (re. \$1,299,000)  
 40 Indirect costs ... 71,000 ..... (re. \$66,000)

41 OHP-LOW INCOME WEATHERIZATION PROGRAM

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Department of Energy Weatherization Account - 25499

45 By chapter 50, section 1, of the laws of 2014:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to administering low income weather-  
2 ization grants.  
3 Personal service ... 2,500,000 ..... (re. \$2,365,000)  
4 Nonpersonal service ... 378,000 ..... (re. \$362,000)  
5 Fringe benefits ... 1,082,000 ..... (re. \$1,064,000)  
6 Indirect costs ... 112,000 ..... (re. \$112,000)

7 By chapter 50, section 1, of the laws of 2013:  
8 For services and expenses related to administering low income weather-  
9 ization grants.  
10 Personal service ... 2,500,000 ..... (re. \$2,136,000)  
11 Nonpersonal service ... 378,000 ..... (re. \$357,000)  
12 Fringe benefits ... 1,082,000 ..... (re. \$868,000)  
13 Indirect costs ... 112,000 ..... (re. \$108,000)

14 By chapter 50, section 1, of the laws of 2012:  
15 For services and expenses related to administering low income weather-  
16 ization grants.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.  
24 Personal service ... 2,500,000 ..... (re. \$2,112,000)  
25 Nonpersonal service ... 378,000 ..... (re. \$266,000)  
26 Fringe benefits ... 1,082,000 ..... (re. \$887,000)  
27 Indirect costs ... 112,000 ..... (re. \$103,000)

28 OHP-RENT ADMINISTRATION PROGRAM

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Rent Revenue Other Account - 22156

32 By chapter 50, section 1, of the laws of 2014:  
33 For services and expenses related to the division of housing and  
34 community renewal's administration and enforcement of New York  
35 state's system of rent regulation.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority and the IT Interchange and Trans-  
38 fer Authority as defined in the 2014-15 state fiscal year state  
39 operations appropriation for the budget division program of the  
40 division of the budget, are deemed fully incorporated herein and a  
41 part of this appropriation as if fully stated.  
42 Personal service--regular ... 22,220,000 ..... (re. \$8,815,000)  
43 Supplies and materials ... 471,000 ..... (re. \$243,000)  
44 Travel ... 76,000 ..... (re. \$66,000)  
45 Contractual services ... 2,548,000 ..... (re. \$1,229,000)  
46 Equipment ... 405,000 ..... (re. \$405,000)  
47 Fringe benefits ... 11,660,000 ..... (re. \$2,913,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 679,000 ..... (re. \$302,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the division of housing and  
4 community renewal's administration and enforcement of New York  
5 state's system of rent regulation.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2013-14 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Personal service--regular ... 22,220,000 ..... (re. \$232,000)

13 Supplies and materials ... 471,000 ..... (re. \$90,000)

14 Travel ... 76,000 ..... (re. \$54,000)

15 Contractual services ... 2,548,000 ..... (re. \$64,000)

16 Equipment ... 405,000 ..... (re. \$376,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the division of housing and  
19 community renewal's administration and enforcement of New York  
20 state's system of rent regulation.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Call Center Interchange and Transfer Authority as  
24 defined in the 2012-13 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated.

28 Supplies and materials ... 471,000 ..... (re. \$8,000)

29 Travel ... 76,000 ..... (re. \$2,000)

30 Contractual services ... 2,548,000 ..... (re. \$792,000)

31 Equipment ... 405,000 ..... (re. \$39,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to the division of housing and  
34 community renewal's administration and enforcement of New York  
35 state's system of rent regulation.

36 Supplies and materials ... 471,000 ..... (re. \$7,000)

37 Equipment ... 405,000 ..... (re. \$4,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses related to the division of housing and  
40 community renewal's administration and enforcement of New York  
41 state's system of rent regulation.

42 Travel ... 66,000 ..... (re. \$30,000)

43 Contractual services ... 3,048,000 ..... (re. \$145,000)

44 OPS-ADMINISTRATION PROGRAM

45 Special Revenue Funds - Other

46 Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Housing Indirect Cost Recovery Account - 22090

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the administration of special  
4 revenue funds - other and special revenue funds - federal.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2014-15 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11	Personal service--regular ...	2,680,000	.....	(re. \$931,000)
12	Holiday/overtime compensation ...	20,000	.....	(re. \$16,000)
13	Supplies and materials ...	40,000	.....	(re. \$21,000)
14	Travel ...	60,000	.....	(re. \$58,000)
15	Contractual services ...	1,818,000	.....	(re. \$1,753,000)
16	Equipment ...	75,000	.....	(re. \$75,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,800	0
4	-----	-----
5 All Funds .....	76,800,800	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwith-  
16 standing section 40 of the state finance  
17 law, this appropriation shall remain in  
18 effect until a subsequent appropriation is  
19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.

40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available ..... 22,000,000  
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
6 (\$15,000,000), or so much thereof as may  
7 be necessary and available, is hereby  
8 appropriated from the state purposes  
9 account of the general fund to the state  
10 of New York mortgage agency, for deposit  
11 in the mortgage insurance fund established  
12 by section 2429-b of the public authori-  
13 ties law as the aggregate reserve amount  
14 of the mortgage insurance fund. Any moneys  
15 expended pursuant to the provisions of  
16 this appropriation shall forthwith be  
17 transferred to the general fund, to the  
18 extent moneys are available, from the  
19 housing reserve account of the New York  
20 state infrastructure trust fund estab-  
21 lished pursuant to section 88 of the state  
22 finance law. Such appropriation shall only  
23 be made available, upon certification by  
24 the director of the budget, to the state  
25 of New York mortgage agency to the extent  
26 and if the agency requires the use of the  
27 aggregate reserve amount of the mortgage  
28 insurance fund. Copies of such certif-  
29 ication shall be filed with the chairs of  
30 the senate finance committee and the  
31 assembly ways and means committee.  
32 Notwithstanding section 40 of the state  
33 finance law, this appropriation shall  
34 remain in effect until a subsequent appro-  
35 priation is made available ..... 15,000,000  
36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	12,010,000	0
4 Special Revenue Funds - Federal ....	6,000,000	6,000,000
5	-----	-----
6 All Funds .....	18,010,000	6,000,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,010,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular ..... 9,295,000  
 26 Temporary service ..... 292,000  
 27 Holiday/overtime compensation ..... 17,000  
 28 -----  
 29 Amount available for personal service ..... 9,604,000  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 136,000  
 33 Travel ..... 110,000  
 34 Contractual services ..... 2,046,000  
 35 Equipment ..... 114,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 2,406,000  
 38 -----  
 39 Program account subtotal ..... 12,010,000  
 40 -----

41 Special Revenue Funds - Federal



## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1	Federal Miscellaneous Operating Grants Fund	
2	Federal Equal Employment Opportunity Account - 25447	
3	For services and expenses related to equal	
4	employment opportunity program enforcement	
5	activities.	
6	Personal service .....	2,048,000
7	Nonpersonal service .....	140,000
8	Fringe benefits .....	1,126,000
9	Indirect costs .....	150,000
10		-----
11	Program account subtotal .....	3,464,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	FHAP-Type I Account - 25308	
16	For services and expenses related to fair	
17	housing assistance program enforcement	
18	activities.	
19	Personal service .....	683,000
20	Nonpersonal service .....	1,428,000
21	Fringe benefits .....	375,000
22	Indirect costs .....	50,000
23		-----
24	Program account subtotal .....	2,536,000
25		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to equal employment opportunity  
7 program enforcement activities.

8 Personal service ... 2,048,000 ..... (re. \$2,048,000)

9 Nonpersonal service ... 140,000 ..... (re. \$140,000)

10 Fringe benefits ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs ... 150,000 ..... (re. \$150,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 FHAP-Type I Account - 25308

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to fair housing assistance program  
17 enforcement activities.

18 Personal service ... 683,000 ..... (re. \$683,000)

19 Nonpersonal service ... 1,428,000 ..... (re. \$1,428,000)

20 Fringe benefits ... 375,000 ..... (re. \$375,000)

21 Indirect costs ... 50,000 ..... (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,900,000	0
4	-----	-----
5 All Funds .....	2,900,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM ..... 2,900,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 PERSONAL SERVICE

14 Personal service--regular ..... 1,019,000  
 15 Temporary service ..... 6,000  
 16 -----  
 17 Amount available for personal service ..... 1,025,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 50,000  
 21 Travel ..... 120,000  
 22 Contractual services ..... 80,000  
 23 Equipment ..... 20,000  
 24 Fringe benefits ..... 575,000  
 25 Indirect costs ..... 30,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 875,000  
 28 -----  
 29 Total amount available ..... 1,900,000  
 30 -----

31 For services and expenses related to the  
 32 implementation of the settlement agreement  
 33 in the matter of Hurrell-Harring, et al,  
 34 v. State of New York. Of the amounts  
 35 appropriated herein, up to \$500,000 shall  
 36 be made available for the purposes of  
 37 paying costs associated with the obli-  
 38 gations contained in paragraph IV(A) of  
 39 such settlement agreement.

## OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1		
2	Personal service--regular .....	315,000
3		-----

## NONPERSONAL SERVICE

4		
5	Contractual services .....	500,000
6	Fringe benefits .....	175,000
7	Indirect costs .....	10,000
8		-----
9	Amount available for nonpersonal service .....	685,000
10		-----
11	Total amount available .....	1,000,000
12		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	513,167,000	0
4 Special Revenue Funds - Other .....	30,000,000	0
5 Enterprise Funds .....	4,000,000	0
6 Internal Service Funds .....	301,064,000	149,203,000
7	-----	-----
8 All Funds .....	848,231,000	149,203,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM .....	848,231,000
12	-----
13 General Fund	
14 State Purposes Account - 10050	

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, IT Interchange and  
 18 Transfer Authority and the Lean Certifi-  
 19 cation Bonus Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Any contracts which were previously funded  
 27 in other agencies, but which are now, due  
 28 to the consolidation of information tech-  
 29 nology services, paid for using amounts  
 30 appropriated for state operations herein  
 31 shall be deemed assigned from the agency  
 32 which previously funded such contracts to  
 33 the office of information technology  
 34 services.

35 For services and expenses of central admin-  
 36 istrative activities.

37 PERSONAL SERVICE

38 Personal service--regular .....	14,439,000
39 Temporary service .....	219,000
40 Holiday/overtime compensation .....	539,000
41	-----
42 Amount available for personal service .....	15,197,000
43	-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	243,000
3	Travel .....	223,000
4	Contractual services .....	5,013,000
5	Equipment .....	908,000
6		-----
7	Amount available for nonpersonal service .....	6,387,000
8		-----
9	Total amount available .....	21,584,000
10		-----

11 For services and expenses of state data  
12 centers.

## 13 PERSONAL SERVICE

14	Personal service--regular .....	42,597,000
15	Temporary service .....	14,000
16	Holiday/overtime compensation .....	370,000
17		-----
18	Amount available for personal service .....	42,981,000
19		-----

## 20 NONPERSONAL SERVICE

21	Supplies and materials .....	13,028,000
22	Travel .....	2,000
23	Contractual services .....	38,563,000
24	Equipment .....	8,552,000
25		-----
26	Amount available for nonpersonal service ....	60,145,000
27		-----
28	Total amount available .....	103,126,000
29		-----

30 For services and expenses of programs  
31 providing services to end users.

## 32 PERSONAL SERVICE

33	Personal service--regular .....	31,537,000
34	Temporary service .....	94,000
35	Holiday/overtime compensation .....	413,000
36		-----
37	Amount available for personal service .....	32,044,000
38		-----

## 39 NONPERSONAL SERVICE

40	Supplies and materials .....	1,119,000
41	Travel .....	39,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2015-16

1	Contractual services .....	60,551,000
2	Equipment .....	6,239,000
3		-----
4	Amount available for nonpersonal service ....	67,948,000
5		-----
6	Total amount available .....	99,992,000
7		-----

8 For services and expenses related to  
 9 supporting and maintaining state computer  
 10 applications.

## 11 PERSONAL SERVICE

12	Personal service--regular .....	179,518,000
13	Temporary service .....	539,000
14	Holiday/overtime compensation .....	428,000
15		-----
16	Amount available for personal service .....	180,485,000
17		-----

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	551,000
20	Travel .....	229,000
21	Contractual services .....	50,403,000
22	Equipment .....	481,000
23		-----
24	Amount available for nonpersonal service ....	51,664,000
25		-----
26	Total amount available .....	232,149,000
27		-----

28 For services and expenses related to provid-  
 29 ing security and quality control services  
 30 for state applications and data.

## 31 PERSONAL SERVICE

32	Personal service--regular .....	2,654,000
33	Temporary service .....	1,000
34	Holiday/overtime compensation .....	1,000
35		-----
36	Amount available for personal service .....	2,656,000
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	56,000
40	Travel .....	4,000
41	Contractual services .....	14,891,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2015-16

1	Equipment .....	482,000
2		-----
3	Amount available for nonpersonal service ....	15,433,000
4		-----
5	Total amount available .....	18,089,000
6		-----

7 For services and expenses related to network  
8 services.

## 9 PERSONAL SERVICE

10	Personal service--regular .....	19,413,000
11	Temporary service .....	128,000
12	Holiday/overtime compensation .....	314,000
13		-----
14	Amount available for personal service .....	19,855,000
15		-----

## 16 NONPERSONAL SERVICE

17	Supplies and materials .....	252,000
18	Travel .....	168,000
19	Contractual services .....	15,491,000
20	Equipment .....	461,000
21		-----
22	Amount available for nonpersonal service ....	16,372,000
23		-----
24	Total amount available .....	36,227,000
25		-----

26 For services and expenses related to train-  
27 ing.

28 Notwithstanding any provision of law, rule  
29 or regulation to the contrary, of the  
30 amounts appropriated herein, up to  
31 \$1,000,000 may be available for the  
32 payment of one-time annual bonuses to  
33 eligible state employees of the office who  
34 are certified in specific high-demand  
35 technology skills; provided, however, (i)  
36 such payments shall be developed and  
37 administered solely by the office and  
38 terms of these payments shall be subject  
39 only to consultation with the department  
40 of civil service and approval by the  
41 director of the budget; (ii) such payments  
42 shall be used to promote recruitment and  
43 retention of highly skilled employees and  
44 foster continuous learning to meet the  
45 workforce demands of emerging technolo-  
46 gies, and that subject to funding avail-



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 ability, the training required for such  
 2 certifications will be provided free of  
 3 charge to eligible employees provided such  
 4 employees have demonstrated necessary  
 5 prerequisite skills and experience to  
 6 benefit from such training; (iii) certifi-  
 7 cations eligible for bonus payment will  
 8 be identified in a plan developed by the  
 9 office and approved by the director of the  
 10 budget, and that such plan shall also  
 11 contain, but not be limited to, for each  
 12 certification: bonus amount; number of  
 13 current employees and consultants with  
 14 such certification; number of additional  
 15 employees ideally having such certifi-  
 16 cation; and description of supporting  
 17 training programs; (iv) any certification  
 18 included in the plan must be beyond the  
 19 minimum qualifications of the employee's  
 20 classified position; (v) to be eligible  
 21 for bonus payment, employees must be in a  
 22 position, as demonstrated by the office,  
 23 using such certified skills for not less  
 24 than 80 percent of work time; (vi) the  
 25 bonus payment authorized by this appropri-  
 26 ation shall be in addition to, and shall  
 27 not be part of, an employee's basic annual  
 28 salary, and shall not affect or impair any  
 29 performance advancement payments, perform-  
 30 ance awards, longevity payments, salary  
 31 differentials or benefits to which an  
 32 employee may be entitled, provided, howev-  
 33 er, that any amount payable pursuant to  
 34 this appropriation shall not be included  
 35 as compensation for overtime or retirement  
 36 calculation purposes; (vii) all employees  
 37 who are equally skilled, as certified by  
 38 the office, and eligible for a bonus  
 39 payment shall be treated uniformly; and  
 40 (viii) the payment of bonuses are made  
 41 solely pursuant to this appropriation and  
 42 shall in no way result in an obligation or  
 43 expectation of continued or similar  
 44 payments in subsequent years.

45 PERSONAL SERVICE

46	Personal service--regular .....	1,590,000
47	Temporary service .....	3,000
48	Holiday/overtime compensation .....	7,000
49		-----
50	Amount available for personal service .....	1,600,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials ..... 27,000  
 4 Travel ..... 3,000  
 5 Contractual services ..... 313,000  
 6 Equipment ..... 57,000

7 -----  
8 Amount available for nonpersonal service ..... 400,000

9 -----  
10 Total amount available ..... 2,000,000

11 -----  
12 Program account subtotal ..... 513,167,000

13 -----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Technology Financing Account - 22207

17 For services and expenses related to infor-  
 18 mation technology including, but not  
 19 limited to, services and expenses on  
 20 behalf of state agencies which have trans-  
 21 ferred funding to this account for such  
 22 purpose.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, IT Interchange and  
 26 Transfer Authority and the Lean Certif-  
 27 ication Bonus Authority as defined in the  
 28 2015-16 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

34 NONPERSONAL SERVICE

35 Contractual services ..... 25,000,000  
 36 Equipment ..... 5,000,000

37 -----  
38 Program account subtotal ..... 30,000,000

39 -----

40 Enterprise Funds  
 41 Agencies Enterprise Fund  
 42 New York Alert Account - 50326

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular .....	600,000
3	Holiday/overtime compensation .....	30,000
4		-----
5	Amount available for personal service .....	630,000
6		-----

7 NONPERSONAL SERVICE

8	Contractual services .....	3,000,000
9	Fringe benefits .....	350,000
10	Indirect costs .....	20,000
11		-----
12	Amount available for nonpersonal service .....	3,370,000
13		-----
14	Program account subtotal .....	4,000,000
15		-----

16 Internal Service Funds  
 17 Agencies Internal Service Fund  
 18 Centralized Technology Services Account - 55069

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, IT Interchange and  
 22 Transfer Authority and the Lean Certifi-  
 23 cation Bonus Authority as defined in the  
 24 2015-16 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

30 PERSONAL SERVICE

31	Personal service--regular .....	2,250,000
32		-----

33 NONPERSONAL SERVICE

34	Contractual services .....	121,452,000
35	Fringe benefits .....	1,240,000
36	Indirect costs .....	92,000
37		-----
38	Amount available for nonpersonal service ...	122,784,000
39		-----
40	Program account subtotal .....	125,034,000
41		-----

42 Internal Service Funds

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 Agencies Internal Service Fund  
 2 NYT Account - 55061

3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, IT Interchange and  
 6 Transfer Authority and the Lean Certifi-  
 7 cation Bonus Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 PERSONAL SERVICE

15	Personal service--regular .....	7,273,000
16	Holiday/overtime compensation .....	35,000
17		-----
18	Amount available for personal service .....	7,308,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials .....	90,000
22	Travel .....	60,000
23	Contractual services .....	59,581,000
24	Equipment .....	15,620,000
25	Fringe benefits .....	3,612,000
26	Indirect costs .....	165,000
27		-----
28	Amount available for nonpersonal service ....	79,128,000
29		-----
30	Program account subtotal .....	86,436,000
31		-----

32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 State Data Center Account - 55062

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, IT Interchange and  
 38 Transfer Authority and the Lean Certifi-  
 39 cation Bonus Authority as defined in the  
 40 2015-16 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2	Personal service--regular .....	21,341,000
3	Temporary service .....	96,000
4	Holiday/overtime compensation .....	150,000
5		-----
6	Amount available for personal service .....	21,587,000
7		-----

8	NONPERSONAL SERVICE	
9	Supplies and materials .....	1,533,000
10	Travel .....	21,000
11	Contractual services .....	30,237,000
12	Equipment .....	25,871,000
13	Fringe benefits .....	9,458,000
14	Indirect costs .....	887,000
15		-----
16	Amount available for nonpersonal service ....	68,007,000
17		-----
18	Program account subtotal .....	89,594,000
19		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2014-15 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 ..... (re. \$85,989,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2013-14 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Contractual services ... 122,036,000 ..... (re. \$63,214,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,794,000	0
4 Special Revenue Funds - Other .....	100,000	0
5	-----	-----
6 All Funds .....	6,894,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM .....	6,894,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the  
14 money hereby appropriated may be increased  
15 or decreased by transfer with any other  
16 appropriation within any other agency.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, IT Interchange and  
20 Transfer Authority and the Lean Certifi-  
21 cation Bonus Authority as defined in the  
22 2015-16 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular .....	5,764,000
30 Temporary service .....	500,000
31 Holiday/overtime compensation .....	3,000
32	-----
33 Amount available for personal service .....	6,267,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials .....	20,000
37 Travel .....	25,000
38 Contractual services .....	448,000
39 Equipment .....	34,000
40	-----
41 Amount available for nonpersonal service .....	527,000
42	-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 6,794,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Inspector General Seized Assets Account - 22095

6 Notwithstanding any law to the contrary, the  
7 money hereby appropriated may be increased  
8 or decreased by transfer with any other  
9 appropriation within any other agency.

10 NONPERSONAL SERVICE

11 Contractual services ..... 100,000  
12 -----  
13 Program account subtotal ..... 100,000  
14 -----



INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	1,841,000	0
4	-----	-----
5 All Funds .....	1,841,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT ..... 1,841,000  
 9 -----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, IT Interchange and  
 20 Transfer Authority and the Lean Certifica-  
 21 tion Bonus Authority as defined in the  
 22 2015-16 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular ..... 719,000  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 70,000  
 33 Travel ..... 48,000  
 34 Contractual services ..... 562,000  
 35 Equipment ..... 10,000  
 36 Fringe benefits ..... 382,000  
 37 Indirect costs ..... 50,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 1,122,000  
 40 -----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,484,000	0
4	-----	-----
5 All Funds .....	5,484,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	5,484,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, IT Interchange and  
 15 Transfer Authority and the Lean Certifica-  
 16 tion Bonus Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	4,157,000
25 Temporary service .....	36,000
26	-----
27 Amount available for personal service .....	4,193,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	43,000
31 Travel .....	100,000
32 Contractual services .....	1,122,000
33 Equipment .....	26,000
34	-----
35 Amount available for nonpersonal service .....	1,291,000
36	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, IT Interchange and  
 15 Transfer Authority and the Lean Certifica-  
 16 tion Bonus Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 NONPERSONAL SERVICE

24 Travel .....	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, IT Interchange and  
 15 Transfer Authority and the Lean Certifica-  
 16 tion Bonus Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular .....	13,000
25	-----

26 NONPERSONAL SERVICE

27 Travel .....	10,000
28 Contractual services .....	15,000
29	-----
30 Amount available for nonpersonal service .....	25,000
31	-----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	41,685,000	0
4 Special Revenue Funds - Federal ....	1,921,000	2,086,000
5 Special Revenue Funds - Other .....	9,789,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	53,895,000	2,086,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM .....	53,895,000
12	-----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 with any appropriation of the justice  
19 center for the protection of people with  
20 special needs, and may be increased or  
21 decreased by transfer or suballocation  
22 between these appropriated amounts and  
23 appropriations of the office of mental  
24 health, office for people with develop-  
25 mental disabilities, office of alcoholism  
26 and substance abuse services, department  
27 of health, and the office of children and  
28 family services with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, IT Interchange and  
38 Transfer Authority and the Lean Certif-  
39 ication Bonus Authority as defined in the  
40 2015-16 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated.

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular .....	26,228,000
3	Holiday/overtime compensation .....	250,000
4		-----
5	Amount available for personal service .....	26,478,000
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials .....	336,000
9	Travel .....	1,904,000
10	Contractual services .....	12,310,000
11	Equipment .....	657,000
12		-----
13	Amount available for nonpersonal service ...	15,207,000
14		-----
15	Program account subtotal .....	41,685,000
16		-----

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 1031-OT-Education Account - 25203

20 Notwithstanding any other provision of law,  
21 the money hereby appropriated may be  
22 increased or decreased by interchange,  
23 with any appropriation of the justice  
24 center for the protection of people with  
25 special needs, and may be increased or  
26 decreased by transfer or suballocation  
27 between these appropriated amounts and  
28 appropriations of the office of mental  
29 health, office for people with develop-  
30 mental disabilities, office of alcoholism  
31 and substance abuse services, department  
32 of health, and the office of children and  
33 family services with the approval of the  
34 director of the budget who shall file such  
35 approval with the department of audit and  
36 control and copies thereof with the chair-  
37 man of the senate finance committee and  
38 the chairman of the assembly ways and  
39 means committee.

40 For services and expenses related to TRAIID  
41 including for contract for the delivery of  
42 direct services to persons utilizing  
43 regional technology centers or other enti-  
44 ties funded through the TRAIID project.

45	Personal service .....	335,000
----	------------------------	---------

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1	Nonpersonal service .....	897,000
2	Fringe benefits .....	181,000
3	Indirect costs .....	8,000
4		-----
5	Program account subtotal .....	1,421,000
6		-----

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Federal Health and Human Services Account - 25100

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated may be  
12 increased or decreased by interchange,  
13 with any appropriation of the justice  
14 center for the protection of people with  
15 special needs, and may be increased or  
16 decreased by transfer or suballocation  
17 between these appropriated amounts and  
18 appropriations of the office of mental  
19 health, office for people with develop-  
20 mental disabilities, office of alcoholism  
21 and substance abuse services, department  
22 of health, and the office of children and  
23 family services with the approval of the  
24 director of the budget who shall file such  
25 approval with the department of audit and  
26 control and copies thereof with the chair-  
27 man of the senate finance committee and  
28 the chairman of the assembly ways and  
29 means committee.

30 For services and expenses associated with  
31 federal grant awards yet to be allocated.

32 Notwithstanding any inconsistent provision  
33 of law, the director of the budget is  
34 hereby authorized to transfer appropri-  
35 ation authority contained herein to any  
36 other federal fund or program within the  
37 justice center for the protection of  
38 people with special needs.

39	Personal service .....	100,000
40	Nonpersonal service .....	342,000
41	Fringe benefits .....	54,000
42	Indirect costs .....	4,000
43		-----
44	Program account subtotal .....	500,000
45		-----

46 Special Revenue Funds - Other  
47 Combined Expendable Trust Fund

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 Justice Center Grants and Bequests - 20202

2 For services and expenses associated with  
3 gifts, grants and bequests to the justice  
4 center for the protection of people with  
5 special needs.

6 PERSONAL SERVICE

7	Personal service--regular .....	90,000
8	Holiday/overtime compensation .....	10,000
9		-----
10	Amount available for personal service .....	100,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials .....	45,000
14	Contractual services .....	250,000
15	Equipment .....	45,000
16	Fringe benefits .....	57,000
17	Indirect costs .....	3,000
18		-----
19	Amount available for nonpersonal service .....	400,000
20		-----
21	Program account subtotal .....	500,000
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Federal Salary Sharing Account - 22056

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 increased or decreased by interchange,  
29 with any appropriation of the justice  
30 center for the protection of people with  
31 special needs, and may be increased or  
32 decreased by transfer or suballocation  
33 between these appropriated amounts and  
34 appropriations of the office of mental  
35 health, office for people with develop-  
36 mental disabilities, office of alcoholism  
37 and substance abuse services, department  
38 of health, and the office of children and  
39 family services with the approval of the  
40 director of the budget who shall file such  
41 approval with the department of audit and  
42 control and copies thereof with the chair-  
43 man of the senate finance committee and



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 the chairman of the assembly ways and  
 2 means committee.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, IT Interchange and  
 6 Transfer Authority and the Lean Certifi-  
 7 cation Bonus Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 PERSONAL SERVICE

15	Personal service--regular .....	5,468,000
16	Holiday/overtime compensation .....	35,000
17		-----
18	Amount available for personal service .....	5,503,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials .....	5,000
22	Travel .....	235,000
23	Contractual services .....	315,000
24	Equipment .....	35,000
25	Fringe benefits .....	3,025,000
26	Indirect costs .....	171,000
27		-----
28	Amount available for nonpersonal service .....	3,786,000
29		-----
30	Program account subtotal .....	9,289,000
31		-----

32 Enterprise Funds  
 33 Agencies Enterprise Fund  
 34 Publications Account - 50301

35 Notwithstanding any other provision of law,  
 36 the money hereby appropriated may be  
 37 increased or decreased by interchange,  
 38 with any appropriation of the justice  
 39 center for the protection of people with  
 40 special needs, and may be increased or  
 41 decreased by transfer or suballocation  
 42 between these appropriated amounts and  
 43 appropriations of the office of mental  
 44 health, office for people with develop-  
 45 mental disabilities, office of alcoholism

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 and substance abuse services, department  
2 of health, and the office of children and  
3 family services with the approval of the  
4 director of the budget who shall file such  
5 approval with the department of audit and  
6 control and copies thereof with the chair-  
7 man of the senate finance committee and  
8 the chairman of the assembly ways and  
9 means committee.

10 For services and expenses associated with  
11 protection of vulnerable persons, includ-  
12 ing, but not limited to, the provision of  
13 investigative services, training, and the  
14 development, production and distribution  
15 of training materials, reports, promo-  
16 tional materials and other items. Notwith-  
17 standing any other inconsistent provision  
18 of law, the justice center for the  
19 protection of people with special needs  
20 may establish and charge fees for the  
21 provision of such services.

22 NONPERSONAL SERVICE

23	Supplies and materials .....	150,000
24	Travel .....	50,000
25	Equipment .....	150,000
26	Contractual services .....	150,000
27		-----
28	Program account subtotal .....	500,000
29		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 [JUSTICE CENTER] PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of alcoholism and substance abuse services,
13 department of health, and the office of children and family services
14 with the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (335,000), Nonpersonal service (897,000), Fringe benefits (181,000), and Indirect costs (8,000).

25 By chapter 50, section 1, of the laws of 2013:

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the justice center for the protection of people with
29 special needs, and may be increased or decreased by transfer or
30 suballocation between these appropriated amounts and appropriations
31 of the commission on quality of care and advocacy for persons with
32 disabilities, office of mental health, office for people with devel-
33 opmental disabilities, office of alcoholism and substance abuse
34 services, department of health, and the office of children and fami-
35 ly services with the approval of the director of the budget who
36 shall file such approval with the department of audit and control
37 and copies thereof with the chairman of the senate finance committee
38 and the chairman of the assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (142,000), Nonpersonal service (392,000), Fringe benefits (71,000), and Indirect costs (4,000).

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Health and Human Services Account - 25100

2 By chapter 50, section 1, of the laws of 2014:

3 Notwithstanding any other provision of law, the money hereby appropri-  
4 ated may be increased or decreased by interchange, with any appro-  
5 priation of the justice center for the protection of people with  
6 special needs, and may be increased or decreased by transfer or  
7 suballocation between these appropriated amounts and appropriations  
8 of the office of mental health, office for people with developmental  
9 disabilities, office of alcoholism and substance abuse services,  
10 department of health, and the office of children and family services  
11 with the approval of the director of the budget who shall file such  
12 approval with the department of audit and control and copies thereof  
13 with the chairman of the senate finance committee and the chairman  
14 of the assembly ways and means committee.

15 For services and expenses associated with federal grant awards yet to  
16 be allocated.

17 Notwithstanding any inconsistent provision of law, the director of the  
18 budget is hereby authorized to transfer appropriation authority  
19 contained herein to any other federal fund or program within the  
20 justice center for the protection of people with special needs.

21	Personal service ... 100,000 .....	(re. \$100,000)
22	Nonpersonal service ... 342,000 .....	(re. \$342,000)
23	Fringe benefits ... 54,000 .....	(re. \$54,000)
24	Indirect costs ... 4,000 .....	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	285,000	0
4 Special Revenue Funds - Federal ....	524,762,000	346,942,700
5 Special Revenue Funds - Other .....	72,321,000	8,435,000
6 Enterprise Funds .....	30,000,000	0
7 Internal Service Funds .....	4,338,000	3,042,000
8	-----	-----
9 All Funds .....	631,706,000	358,419,700
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 468,574,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law.

26 PERSONAL SERVICE

27 Personal service--regular ..... 85,000  
 28 -----

29 For contracted services for the state data  
 30 center program. Contractor will act as the  
 31 department of labor's agent for the  
 32 federal-state cooperative program for  
 33 population estimates (FSCPE).

34 NONPERSONAL SERVICE

35 Contractual services ..... 200,000  
 36 -----  
 37 Program account subtotal ..... 285,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Unemployment Insurance Administration Fund

## DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering  
3 unemployment insurance programs, job  
4 service programs, workforce investment act  
5 programs, employability development  
6 programs, other miscellaneous programs,  
7 and a reserve for unanticipated funding,  
8 pursuant to federal grants and contracts.  
9 A portion of this appropriation may be  
10 used to provide information and advice  
11 regarding unemployment insurance benefit  
12 appeals and hearing assistance. A portion  
13 of this appropriation may be transferred  
14 to aid to localities.

15 Notwithstanding section 135 of the civil  
16 service law, the commissioner of the  
17 department of labor, subject to approval  
18 of the director of the budget, is hereby  
19 authorized to grant additional compen-  
20 sation to employees of the department of  
21 labor whose positions are funded in whole  
22 or in part by the disabled veterans'  
23 outreach program specialists and/or local  
24 veterans' employment representative grant  
25 or grants based on merit as determined  
26 pursuant to the performance incentive  
27 program provided for in the grant consist-  
28 ent with the terms of the grant and appli-  
29 cable provisions of federal law. The  
30 payment of such extra compensation shall  
31 be in addition to and shall not be part of  
32 an employee's basic annual salary and  
33 shall not affect or impair any performance  
34 advancement payments, performance awards,  
35 longevity payments or other rights or  
36 benefits to which an employee may be enti-  
37 tled. Furthermore, any additional compen-  
38 sation payable pursuant to this subdivi-  
39 sion shall not be included as compensation  
40 for retirement purposes. The amount appro-  
41 priated herein shall also include any Reed  
42 act funds that may be made available to  
43 this state under section 903 of the social  
44 security act as amended and in accordance  
45 with federal regulations, to be used under  
46 the direction of the New York state  
47 department of labor subject to approval of  
48 the director of the budget to pay the  
49 administrative expenses of the employment  
50 security program, including the adminis-  
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 and the administration of state public  
 2 employment offices.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, IT Interchange and  
 6 Transfer Authority and the Lean Certifica-  
 7 tion Bonus Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14	Personal service .....	184,177,000
15	Nonpersonal service .....	80,707,000
16	Fringe benefits .....	98,682,000
17	Indirect costs .....	164,000
18		-----
19	Program account subtotal .....	363,730,000
20		-----

21 Special Revenue Funds - Federal  
 22 Unemployment Insurance Administration Fund  
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering  
 25 the unemployment insurance control fund  
 26 program. The amount appropriated herein  
 27 shall include up to \$16,000,000 credited  
 28 to the unemployment insurance control  
 29 fund, created pursuant to chapter 5 of the  
 30 laws of 2000, as costs are incurred for  
 31 allowable services pursuant to chapter 5  
 32 of the laws of 2000.

33	Personal service .....	2,456,000
34	Nonpersonal service .....	414,000
35	Fringe benefits .....	1,316,000
36	Indirect costs .....	35,000
37		-----
38	Program account subtotal .....	4,221,000
39		-----

40 Special Revenue Funds - Federal  
 41 Unemployment Insurance Administration Fund  
 42 Unemployment Insurance Reemployment Services Account -  
 43 25902

44 For services and expenses of administering  
 45 the reemployment services program. A  
 46 portion of this appropriation may be

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1 transferred to aid to localities. The  
 2 amount appropriated herein shall include  
 3 any moneys credited to the reemployment  
 4 service fund, created pursuant to chapter  
 5 589 of the laws of 1998, as costs are  
 6 incurred for allowable services pursuant  
 7 to chapter 589 of the laws of 1998.  
 8 Notwithstanding section 581-b of the labor  
 9 law, or any other provision of law to the  
 10 contrary, when annual contributions paid  
 11 into the reemployment services fund by all  
 12 eligible employers exceed \$35,000,000,  
 13 excess contributions may be used for  
 14 services and expenses of the unemployment  
 15 insurance systems modernization project  
 16 and services and expenses of administering  
 17 the unemployment insurance program.

18	Personal service .....	26,570,000
19	Nonpersonal service .....	54,167,000
20	Fringe benefits .....	14,236,000
21	Indirect costs .....	377,000
22		-----
23	Program account subtotal .....	95,350,000
24		-----

25 Special Revenue Funds - Federal  
 26 Unemployment Insurance Administration Fund  
 27 Unemployment Insurance Renovation Fund Account - 25904

28 For services and expenses of the unemploy-  
 29 ment insurance renovation fund. The amount  
 30 appropriated herein shall include any  
 31 funds credited to the unemployment insur-  
 32 ance renovation sub fund as costs are  
 33 incurred.

34	Nonpersonal service .....	650,000
35		-----
36	Program account subtotal .....	650,000
37		-----

38 Internal Service Funds  
 39 Agencies Internal Service Account  
 40 Labor Contact Center Account - 55071

41 For payments related to the planning, devel-  
 42 opment and establishment of a new state-  
 43 wide contact center within the department  
 44 of tax and finance, the office of children  
 45 and family services and the department of



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1 labor on behalf of customer state agen-  
 2 cies.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, for the purpose of plan-  
 5 ning, developing and/or implementing the  
 6 consolidation of administration, business  
 7 services, procurement, information tech-  
 8 nology and/or other functions shared among  
 9 agencies to improve the efficiency and  
 10 effectiveness of government operations,  
 11 the amounts appropriated herein may be (i)  
 12 interchanged without limit, (ii) trans-  
 13 ferred between any other state operations  
 14 appropriations within this agency or to  
 15 any other state operations appropriations  
 16 of any state department, agency or public  
 17 authority, and/or (iii) suballocated to  
 18 any state department, agency or public  
 19 authority with the approval of the direc-  
 20 tor of the budget who shall file such  
 21 approval with the department of audit and  
 22 control and copies thereof with the chair-  
 23 man of the senate finance committee and  
 24 the chairman of the assembly ways and  
 25 means committee.

26 PERSONAL SERVICE

27 Personal service--regular ..... 2,201,000  
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 161,000  
 31 Travel ..... 7,000  
 32 Contractual services ..... 664,000  
 33 Equipment ..... 19,000  
 34 Fringe benefits ..... 1,230,000  
 35 Indirect costs ..... 56,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 2,137,000  
 38 -----  
 39 Program account subtotal ..... 4,338,000  
 40 -----

41 EMPLOYMENT AND TRAINING PROGRAM ..... 65,337,000  
 42 -----

43 Special Revenue Funds - Federal  
 44 Federal Emergency Employment Act Fund  
 45 Federal Workforce Investment Act Account - 26001

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1 For the administration and operation of  
 2 employment and training programs as funded  
 3 by grants under the workforce investment  
 4 act, public law 105-220, and the workforce  
 5 innovation and opportunity act, public law  
 6 113-128, including grants to other govern-  
 7 mental units, community-based organiza-  
 8 tions, non-profit and for profit organiza-  
 9 tions, suballocations to state departments  
 10 and agencies and a portion may be trans-  
 11 ferred to aid to localities, according to  
 12 the following:

13 For services and expenses of statewide  
 14 activities, including but not limited to  
 15 state administration and technical assis-  
 16 tance to local workforce investment areas,  
 17 pursuant to an expenditure plan approved  
 18 by the director of the budget. Of the  
 19 moneys appropriated herein for statewide  
 20 activities, the state workforce investment  
 21 board shall assist the governor in devel-  
 22 oping programs and identifying activities  
 23 to be funded through the statewide reserve  
 24 pursuant to section 134 of the federal  
 25 workforce investment act, PL 105-220, and  
 26 section 134 of the workforce innovation  
 27 and opportunity act, public law 113-128,  
 28 and the commissioner of labor shall peri-  
 29 odically report to the state workforce  
 30 investment board on such programs and  
 31 activities which shall be developed giving  
 32 consideration to the strategic training  
 33 alliance program and other existing  
 34 programs.

35 Statewide employment and training activities  
 36 may include one-to-one business advisement  
 37 and training for qualified enrollees of  
 38 the self-employment assistance program  
 39 which may be operated by the state's small  
 40 business development centers or the entre-  
 41 preneurial assistance program.

42	Personal service .....	5,887,000
43	Nonpersonal service .....	11,400,000
44	Fringe benefits .....	3,154,000
45	Indirect costs .....	197,000
46		-----
47	Total amount available .....	20,638,000
48		-----

49 For services and expenses of adult, youth  
 50 and dislocated worker employment and

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1 training local workforce investment area  
 2 programs and statewide rapid response  
 3 activities.

4	Personal service .....	7,962,000
5	Nonpersonal service .....	7,945,000
6	Fringe benefits .....	4,266,000
7		-----
8	Total amount available .....	20,173,000
9		-----

10 For services and expenses of miscellaneous  
 11 workforce investment act, public law 105-  
 12 220, and workforce innovation and opportu-  
 13 nity act, public law 113-128, national  
 14 reserve grants and other federal employ-  
 15 ment and training grants and federally  
 16 administered programs.

17	Personal service .....	3,000,000
18	Nonpersonal service .....	15,350,000
19	Fringe benefits .....	1,607,000
20	Indirect costs .....	43,000
21		-----
22	Total amount available .....	20,000,000
23		-----
24	Program account subtotal .....	60,811,000
25		-----

26 Special Revenue Funds - Other  
 27 Unemployment Insurance Interest and Penalty Fund  
 28 Unemployment Insurance Interest and Penalty Account -  
 29 23601

30 For services and expenses of the department  
 31 of labor employment and training programs.

32 PERSONAL SERVICE

33	Personal service--regular .....	2,440,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	143,000
37	Travel .....	25,000
38	Contractual services .....	439,000
39	Equipment .....	53,000
40	Fringe benefits .....	1,364,000
41	Indirect costs .....	62,000
42		-----

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1	Amount available for nonpersonal service .....	2,086,000
2		-----
3	Program account subtotal .....	4,526,000
4		-----
5	LABOR STANDARDS PROGRAM .....	31,706,000
6		-----
7	Special Revenue Funds - Other	
8	Child Performer Protection Fund	
9	DOL-Child Performer Protection Account - 20401	
10	For services and expenses related to labor	
11	standards program enforcement activities.	
12		
	PERSONAL SERVICE	
13	Personal service--regular .....	390,000
14		-----
15		
	NONPERSONAL SERVICE	
16	Supplies and materials .....	13,000
17	Travel .....	3,000
18	Contractual services .....	43,000
19	Equipment .....	2,000
20	Fringe benefits .....	218,000
21	Indirect costs .....	10,000
22		-----
23	Amount available for nonpersonal service .....	289,000
24		-----
25	Program account subtotal .....	679,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Public Work Enforcement Account - 21998	
30	For services and expenses to implement chap-	
31	ter 511 of the laws of 1995 as amended by	
32	chapter 513 of the laws of 1997, chapter	
33	655 of the laws of 1999, chapter 376 of	
34	the laws of 2003 and chapter 407 of the	
35	laws of 2005.	
36		
	PERSONAL SERVICE	
37	Personal service--regular .....	2,150,000
38		-----

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## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	70,000
3	Travel .....	40,000
4	Contractual services .....	467,000
5	Equipment .....	30,000
6	Fringe benefits .....	1,202,000
7	Indirect costs .....	55,000
8		-----
9	Amount available for nonpersonal service .....	1,864,000
10		-----
11	Program account subtotal .....	4,014,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 DOL-Fee and Penalty Account - 21923

16 For services and expenses related to labor  
 17 standards program enforcement activities.

## 18 PERSONAL SERVICE

19	Personal service--regular .....	7,100,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	65,000
23	Travel .....	10,000
24	Contractual services .....	1,199,000
25	Equipment .....	10,000
26	Fringe benefits .....	3,968,000
27	Indirect costs .....	180,000
28		-----
29	Amount available for nonpersonal service .....	5,432,000
30		-----
31	Program account subtotal .....	12,532,000
32		-----

33 Special Revenue Funds - Other  
 34 Training and Education Program on Occupational Safety  
 35 and Health Fund  
 36 OSHA-Training and Education Account - 21251

37 For services and expenses related to labor  
 38 standards program enforcement activities.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, IT Interchange and  
 42 Transfer Authority and the Lean Certifica-  
 43 tion Bonus Authority as defined in the

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1 2015-16 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

## 7 PERSONAL SERVICE

8	Personal service--regular .....	7,586,000
9	Temporary service .....	40,000
10	Holiday/overtime compensation .....	2,000
11		-----
12	Amount available for personal service .....	7,628,000
13		-----

## 14 NONPERSONAL SERVICE

15	Supplies and materials .....	340,000
16	Travel .....	95,000
17	Contractual services .....	1,797,000
18	Equipment .....	165,000
19	Fringe benefits .....	4,263,000
20	Indirect costs .....	193,000
21		-----
22	Amount available for nonpersonal service .....	6,853,000
23		-----
24	Program account subtotal .....	14,481,000
25		-----

26	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	36,089,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 DOL-Fee and Penalty Account - 21923

31 For services and expenses related to occupa-  
 32 tional safety and health program enforce-  
 33 ment activities.

## 34 PERSONAL SERVICE

35	Personal service--regular .....	1,960,000
36	Temporary service .....	24,000
37	Holiday/overtime compensation .....	24,000
38		-----
39	Amount available for personal service .....	2,008,000
40		-----

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## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	350,000
3	Travel .....	250,000
4	Contractual services .....	322,000
5	Equipment .....	50,000
6	Fringe benefits .....	1,123,000
7	Indirect costs .....	51,000
8		-----
9	Amount available for nonpersonal service .....	2,146,000
10		-----
11	Program account subtotal .....	4,154,000
12		-----

13	Special Revenue Funds - Other	
14	Training and Education Program on Occupational Safety	
15	and Health Fund	
16	Occupational Safety and Health Inspection Account -	
17	21252	

18 For services and expenses related to occupa-  
 19 tional safety and health program enforce-  
 20 ment activities.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, IT Interchange and  
 24 Transfer Authority and the Lean Certifica-  
 25 tion Bonus Authority as defined in the  
 26 2015-16 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

## 32 PERSONAL SERVICE

33	Personal service--regular .....	9,800,000
34	Holiday/overtime compensation .....	6,000
35		-----
36	Amount available for personal service .....	9,806,000
37		-----

## 38 NONPERSONAL SERVICE

39	Supplies and materials .....	270,000
40	Travel .....	350,000
41	Contractual services .....	2,460,000
42	Equipment .....	315,000
43	Fringe benefits .....	5,480,000
44	Indirect costs .....	249,000
45		-----

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1 Amount available for nonpersonal service ..... 9,124,000  
 2 -----  
 3 Program account subtotal ..... 18,930,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Training and Education Program on Occupational Safety  
 7 and Health Fund  
 8 OSHA-Training and Education Account - 21251

9 For services and expenses related to occupa-  
 10 tional safety and health program enforce-  
 11 ment activities, services and expenses  
 12 associated with reporting requirements  
 13 included in the workers' compensation  
 14 reform law of 2007 as well as activities  
 15 previously funded from the department of  
 16 labor general fund administration appro-  
 17 priation.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean Certifica-  
 22 tion Bonus Authority as defined in the  
 23 2015-16 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

## 29 PERSONAL SERVICE

30 Personal service--regular ..... 3,628,000  
 31 Temporary service ..... 34,000  
 32 Holiday/overtime compensation ..... 1,000  
 33 -----  
 34 Amount available for personal service ..... 3,663,000  
 35 -----

## 36 NONPERSONAL SERVICE

37 Supplies and materials ..... 156,000  
 38 Travel ..... 103,000  
 39 Contractual services ..... 6,878,000  
 40 Equipment ..... 65,000  
 41 Fringe benefits ..... 2,047,000  
 42 Indirect costs ..... 93,000  
 43 -----  
 44 Amount available for nonpersonal service ..... 9,342,000  
 45 -----



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1 Program account subtotal ..... 13,005,000

2 -----

3 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 30,000,000

4 -----

5 Enterprise Funds

6 Unemployment Insurance Benefit Fund

7 Interest Assessment Account - 50651

8 For payment of interest costs due on  
9 advances from the federal unemployment  
10 account under title XII of the social  
11 security act (42 U.S. code sections 1321-  
12 1324). Funds appropriated herein shall not  
13 be used in whole or in part for any  
14 purpose or in any manner which would  
15 permit substitution for, or reduction in,  
16 federal funds for unemployment insurance  
17 administration or would cause the United  
18 States government to withhold any part of  
19 an administrative grant which would other-  
20 wise be made.

21 NONPERSONAL SERVICE

22 Contractual services ..... 30,000,000

23 -----

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

38	Personal service ...	210,308,000	.....	(re. \$73,608,000)
39	Nonpersonal service ...	79,928,000	.....	(re. \$27,975,000)
40	Fringe benefits ...	111,989,000	.....	(re. \$39,197,000)
41	Indirect costs ...	222,000	.....	(re. \$78,000)

- 42 Special Revenue Funds - Federal
- 43 Unemployment Insurance Administration Fund
- 44 Unemployment Insurance Administration Account

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses of administering unemployment insurance  
 47 programs, job service programs, workforce investment act programs,  
 48 employability development programs, other miscellaneous programs,

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1 and a reserve for unanticipated funding, pursuant to federal grants  
 2 and contracts. A portion of this appropriation may be used to  
 3 provide information and advice regarding unemployment insurance  
 4 benefit appeals and hearing assistance. A portion of this appropri-  
 5 ation may be transferred to aid to localities.

6 Notwithstanding section 135 of the civil service law, the commissioner  
 7 of the department of labor, subject to approval of the director of  
 8 the budget, is hereby authorized to grant additional compensation to  
 9 employees of the department of labor whose positions are funded in  
 10 whole or in part by the disabled veterans' outreach program special-  
 11 ists and/or local veterans' employment representative grant or  
 12 grants based on merit as determined pursuant to the performance  
 13 incentive program provided for in the grant consistent with the  
 14 terms of the grant and applicable provisions of federal law. The  
 15 payment of such extra compensation shall be in addition to and shall  
 16 not be part of an employee's basic annual salary and shall not  
 17 affect or impair any performance advancement payments, performance  
 18 awards, longevity payments or other rights or benefits to which an  
 19 employee may be entitled. Furthermore, any additional compensation  
 20 payable pursuant to this subdivision shall not be included as  
 21 compensation for retirement purposes. The amount appropriated herein  
 22 shall also include any Reed act funds that may be made available to  
 23 this state under section 903 of the social security act as amended  
 24 and in accordance with federal regulations, to be used under the  
 25 direction of the New York state department of labor subject to  
 26 approval of the director of the budget to pay the administrative  
 27 expenses of the employment security program, including the adminis-  
 28 tration of the unemployment insurance law and the administration of  
 29 state public employment offices.

30 Personal service ... 205,713,000 ..... (re. \$30,857,000)  
 31 Nonpersonal service ... 77,630,000 ..... (re. \$11,645,000)  
 32 Fringe benefits ... 120,856,000 ..... (re. \$18,129,000)  
 33 Indirect costs ... 242,000 ..... (re. \$37,000)

34 For services and expenses of administering the Reemployment Services  
 35 program. A portion of this appropriation may be transferred to aid  
 36 to localities. The amount appropriated herein shall include any  
 37 moneys credited to the reemployment service fund, created pursuant  
 38 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 39 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 40 standing section 581-b of the labor law, or any other provision of  
 41 law to the contrary, when annual contributions paid into the reem-  
 42 ployment services fund by all eligible employers exceed \$35,000,000,  
 43 any further contributions for the remainder of such year may be used  
 44 for services and expenses of the unemployment insurance systems  
 45 modernization project.

46 Personal service ... 21,247,000 ..... (re. \$1,000)  
 47 Nonpersonal service ... 26,198,000 ..... (re. \$1,310,000)  
 48 Fringe benefits ... 12,483,000 ..... (re. \$625,000)  
 49 Indirect costs ... 368,000 ..... (re. \$19,000)

50 For services and expenses of administering the Unemployment Insurance  
 51 Control Fund program. The amount appropriated herein shall include  
 52 up to \$16,000,000 credited to the unemployment insurance control

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1 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
2 are incurred for allowable services pursuant to chapter 5 of the  
3 laws of 2000.

- 4 Personal service ... 4,183,000 ..... (re. \$210,000)
- 5 Nonpersonal service ... 487,000 ..... (re. \$25,000)
- 6 Fringe benefits ... 2,458,000 ..... (re. \$123,000)
- 7 Indirect costs ... 73,000 ..... (re. \$3,700)
- 8 For services and expenses of the unemployment insurance renovation  
9 fund. The amount appropriated herein shall include any funds credit-  
10 ed to the unemployment insurance renovation sub fund as costs are  
11 incurred.
- 12 Nonpersonal service ... 4,000,000 ..... (re. \$40,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses of administering unemployment insurance  
15 programs, job service programs, workforce investment act programs,  
16 employability development programs, other miscellaneous programs,  
17 and a reserve for unanticipated funding, pursuant to federal grants  
18 and contracts. A portion of this appropriation may be used to  
19 provide information and advice regarding unemployment insurance  
20 benefit appeals and hearing assistance. A portion of this appropri-  
21 ation may be transferred to aid to localities.

22 Notwithstanding section 135 of the civil service law, the commissioner  
23 of the department of labor, subject to approval of the director of  
24 the budget, is hereby authorized to grant additional compensation to  
25 employees of the department of labor whose positions are funded in  
26 whole or in part by the disabled veterans' outreach program special-  
27 ists and/or local veterans' employment representative grant or  
28 grants based on merit as determined pursuant to the performance  
29 incentive program provided for in the grant consistent with the  
30 terms of the grant and applicable provisions of federal law. The  
31 payment of such extra compensation shall be in addition to and shall  
32 not be part of an employee's basic annual salary and shall not  
33 affect or impair any performance advancement payments, performance  
34 awards, longevity payments or other rights or benefits to which an  
35 employee may be entitled. Furthermore, any additional compensation  
36 payable pursuant to this subdivision shall not be included as  
37 compensation for retirement purposes. The amount appropriated herein  
38 shall also include any Reed act funds that may be made available to  
39 this state under section 903 of the social security act as amended  
40 and in accordance with federal regulations, to be used under the  
41 direction of the New York state department of labor subject to  
42 approval of the director of the budget to pay the administrative  
43 expenses of the employment security program, including the adminis-  
44 tration of the unemployment insurance law and the administration of  
45 state public employment offices.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, and the Call Center Interchange and Transfer Authority as  
49 defined in the 2012-13 state fiscal year state operations appropri-  
50 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Personal service ... 209,867,000 ..... (re. \$10,494,000)  
4 Nonpersonal service ... 63,253,500 ..... (re. \$3,163,000)  
5 Fringe benefits ... 106,130,000 ..... (re. \$5,307,000)  
6 Indirect costs ... 516,500 ..... (re. \$26,000)  
7 For services and expenses of administering the Reemployment Services  
8 program. A portion of this appropriation may be transferred to aid  
9 to localities. The amount appropriated herein shall include any  
10 moneys credited to the reemployment service fund, created pursuant  
11 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
12 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
13 standing section 581-b of the labor law, or any other provision of  
14 law to the contrary, when annual contributions paid into the reem-  
15 ployment services fund by all eligible employers exceed \$35,000,000,  
16 any further contributions for the remainder of such year may be used  
17 for services and expenses of the unemployment insurance systems  
18 modernization project.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.

26 Personal service ... 22,029,000 ..... (re. \$1,102,000)  
27 Nonpersonal service ... 25,219,500 ..... (re. \$1,261,000)  
28 Fringe benefits ... 11,140,000 ..... (re. \$557,000)  
29 Indirect costs ... 378,900 ..... (re. \$19,000)  
30 For services and expenses of administering the Unemployment Insurance  
31 Control Fund program. The amount appropriated herein shall include  
32 up to \$16,000,000 credited to the unemployment insurance control  
33 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
34 are incurred for allowable services pursuant to chapter 5 of the  
35 laws of 2000.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Personal service ... 4,803,000 ..... (re. \$241,000)  
44 Nonpersonal service ... 359,000 ..... (re. \$18,000)  
45 Fringe benefits ... 2,429,000 ..... (re. \$122,000)  
46 Indirect costs ... 82,600 ..... (re. \$5,000)  
47 For services and expenses of the unemployment Insurance renovation  
48 fund. The amount appropriated herein shall include any funds credit-  
49 ed to the unemployment insurance renovation sub fund as costs are  
50 incurred.

51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Call Center Interchange and Transfer Authority as  
 2 defined in the 2012-13 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated.  
 6 Nonpersonal service ... 12,000,000 ..... (re. \$120,000)

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses of administering unemployment insurance  
 9 programs, job service programs, workforce investment act programs,  
 10 employability development programs, other miscellaneous programs,  
 11 and a reserve for unanticipated funding, pursuant to federal grants  
 12 and contracts. A portion of this appropriation may be used to  
 13 provide information and advice regarding unemployment insurance  
 14 benefit appeals and hearing assistance. A portion of this appropri-  
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
 17 of the department of labor, subject to approval of the director of  
 18 the budget, is hereby authorized to grant additional compensation to  
 19 employees of the department of labor whose positions are funded in  
 20 whole or in part by the disabled veterans' outreach program special-  
 21 ists and/or local veterans' employment representative grant or  
 22 grants based on merit as determined pursuant to the performance  
 23 incentive program provided for in the grant consistent with the  
 24 terms of the grant and applicable provisions of federal law. The  
 25 payment of such extra compensation shall be in addition to and shall  
 26 not be part of an employee's basic annual salary and shall not  
 27 affect or impair any performance advancement payments, performance  
 28 awards, longevity payments or other rights or benefits to which an  
 29 employee may be entitled. Furthermore, any additional compensation  
 30 payable pursuant to this subdivision shall not be included as  
 31 compensation for retirement purposes. The amount appropriated herein  
 32 shall also include any moneys credited to the reemployment service  
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 34 are incurred for allowable services pursuant to chapter 589 of the  
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 36 ance control fund, created pursuant to chapter 5 of the laws of  
 37 2000, as costs are incurred for allowable services pursuant to chap-  
 38 ter 5 of the laws of 2000, any funds credited to the career resource  
 39 network account, as costs are incurred, any funds credited to the  
 40 unemployment insurance renovation sub fund as costs are incurred,  
 41 and any Reed act funds that may be made available to this state  
 42 under section 903 of the social security act as amended and in  
 43 accordance with federal regulations, to be used under the direction  
 44 of the New York state department of labor subject to approval of the  
 45 director of the budget to pay the administrative expenses of the  
 46 employment security program, including the administration of the  
 47 unemployment insurance law and the administration of state public  
 48 employment offices. Notwithstanding section 581-b of the labor law,  
 49 or any other provision of law to the contrary, when annual contrib-  
 50 utions paid into the reemployment services fund by all eligible  
 51 employers exceed \$35,000,000, any further contributions for the

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1 remainder of such year may be used for services and expenses of the  
 2 unemployment insurance systems modernization project.  
 3 Personal service ... 232,000,000 ..... (re. \$4,640,000)  
 4 Nonpersonal service ... 156,857,000 ..... (re. \$3,138,000)  
 5 Fringe benefits ... 100,386,000 ..... (re. \$2,008,000)  
 6 Indirect costs ... 1,000,000 ..... (re. \$20,000)

7 By chapter 53, section 1, of the laws of 2010:

8 For services and expenses of administering unemployment insurance  
 9 programs, job service programs, workforce investment act programs,  
 10 employability development programs, other miscellaneous programs,  
 11 and a reserve for unanticipated funding, pursuant to federal grants  
 12 and contracts. A portion of this appropriation may be used to  
 13 provide information and advice regarding unemployment insurance  
 14 benefit appeals and hearing assistance. A portion of this appropri-  
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
 17 of the department of labor, subject to approval of the director of  
 18 the budget, is hereby authorized to grant additional compensation to  
 19 employees of the department of labor whose positions are funded in  
 20 whole or in part by the disabled veterans' outreach program special-  
 21 ists and/or local veterans' employment representative grant or  
 22 grants based on merit as determined pursuant to the performance  
 23 incentive program provided for in the grant consistent with the  
 24 terms of the grant and applicable provisions of federal law. The  
 25 payment of such extra compensation shall be in addition to and shall  
 26 not be part of an employee's basic annual salary and shall not  
 27 affect or impair any performance advancement payments, performance  
 28 awards, longevity payments or other rights or benefits to which an  
 29 employee may be entitled. Furthermore, any additional compensation  
 30 payable pursuant to this subdivision shall not be included as  
 31 compensation for retirement purposes. The amount appropriated herein  
 32 shall also include any moneys credited to the reemployment service  
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 34 are incurred for allowable services pursuant to chapter 589 of the  
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 36 ance control fund, created pursuant to chapter 5 of the laws of  
 37 2000, as costs are incurred for allowable services pursuant to chap-  
 38 ter 5 of the laws of 2000, any funds credited to the career resource  
 39 network account, as costs are incurred, any funds credited to the  
 40 unemployment insurance renovation sub fund as costs are incurred,  
 41 and any Reed act funds that may be made available to this state  
 42 under section 903 of the social security act as amended and in  
 43 accordance with federal regulations, to be used under the direction  
 44 of the New York state department of labor subject to approval of the  
 45 director of the budget to pay the administrative expenses of the  
 46 employment security program, including the administration of the  
 47 unemployment insurance law and the administration of state public  
 48 employment offices. Notwithstanding section 581-b of the labor law,  
 49 or any other provision of law to the contrary, when annual contrib-  
 50 utions paid into the reemployment services fund by all eligible  
 51 employers exceed \$35,000,000, any further contributions for the

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1 remainder of such year may be used for services and expenses of the  
 2 unemployment insurance systems modernization project .....  
 3 465,755,000 ..... (re. \$8,000,000)

4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
 5 section 1, of the laws of 2010:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any moneys credited to the reemployment service  
 31 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 32 are incurred for allowable services pursuant to chapter 589 of the  
 33 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 34 ance control fund, created pursuant to chapter 5 of the laws of  
 35 2000, as costs are incurred for allowable services pursuant to chap-  
 36 ter 5 of the laws of 2000, any funds credited to the career resource  
 37 network account, as costs are incurred, any funds credited to the  
 38 unemployment insurance renovation sub fund as costs are incurred,  
 39 and any Reed act funds that may be made available to this state  
 40 under section 903 of the social security act as amended and in  
 41 accordance with federal regulations, to be used under the direction  
 42 of the New York state department of labor subject to approval of the  
 43 director of the budget to pay the administrative expenses of the  
 44 employment security program, including the administration of the  
 45 unemployment insurance law and the administration of state public  
 46 employment offices. Notwithstanding section 581-b of the labor law,  
 47 or any other provision of law to the contrary, when annual contrib-  
 48 utions paid into the reemployment services fund by all eligible  
 49 employers exceed \$35,000,000, any further contributions for the  
 50 remainder of such year may be used for services and expenses of the



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1 unemployment insurance systems modernization project .....

2 468,628,000 ..... (re. \$10,000)

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Control Fund Account - 25903

6 By chapter 50, section 1, of the laws of 2014:

7 For services and expenses of administering the unemployment insurance

8 control fund program. The amount appropriated herein shall include

9 up to \$16,000,000 credited to the unemployment insurance control

10 fund, created pursuant to chapter 5 of the laws of 2000, as costs

11 are incurred for allowable services pursuant to chapter 5 of the

12 laws of 2000.

13 Personal service ... 3,949,000 ..... (re. \$1,580,000)

14 Nonpersonal service ... 499,000 ..... (re. \$200,000)

15 Fringe benefits ... 2,103,000 ..... (re. \$842,000)

16 Indirect costs ... 66,000 ..... (re. \$27,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Reemployment Services Account - 25902

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses of administering the reemployment services

22 program. A portion of this appropriation may be transferred to aid

23 to localities. The amount appropriated herein shall include any

24 moneys credited to the reemployment service fund, created pursuant

25 to chapter 589 of the laws of 1998, as costs are incurred for allow-

26 able services pursuant to chapter 589 of the laws of 1998. Notwith-

27 standing section 581-b of the labor law, or any other provision of

28 law to the contrary, when annual contributions paid into the reem-

29 ployment services fund by all eligible employers exceed \$35,000,000,

30 any further contributions for the remainder of such year may be used

31 for services and expenses of the unemployment insurance systems

32 modernization project.

33 Personal service ... 25,102,000 ..... (re. \$11,296,000)

34 Nonpersonal service ... 24,788,000 ..... (re. \$11,155,000)

35 Fringe benefits ... 13,367,000 ..... (re. \$6,016,000)

36 Indirect costs ... 419,000 ..... (re. \$189,000)

37 Special Revenue Funds - Federal

38 Unemployment Insurance Administration Fund

39 Unemployment Insurance Renovation Fund Account - 25904

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of the unemployment insurance renovation

42 fund. The amount appropriated herein shall include any funds credit-

43 ed to the unemployment insurance renovation sub fund as costs are

44 incurred.

45 Nonpersonal service ... 650,000 ..... (re. \$65,000)

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1 Internal Service Funds  
2 Agency Internal Services Fund  
3 Labor Contact Center Account - 55071

4 By chapter 50, section 1, of the laws of 2014:

5 For payments related to the planning, development and establishment of  
6 a new statewide contact center within the department of tax and  
7 finance, the office of children and family services and the depart-  
8 ment of labor on behalf of customer state agencies.

9 Notwithstanding any other provision of law to the contrary, for the  
10 purpose of planning, developing and/or implementing the consol-  
11 idation of administration, business services, procurement, informa-  
12 tion technology and/or other functions shared among agencies to  
13 improve the efficiency and effectiveness of government operations,  
14 the amounts appropriated herein may be (i) interchanged without  
15 limit, (ii) transferred between any other state operations appropri-  
16 ations within this agency or to any other state operations appropri-  
17 ations of any state department, agency or public authority, and/or  
18 (iii) suballocated to any state department, agency or public author-  
19 ity with the approval of the director of the budget who shall file  
20 such approval with the department of audit and control and copies  
21 thereof with the chairman of the senate finance committee and the  
22 chairman of the assembly ways and means committee.

23 Personal service--regular ... 2,180,000 ..... (re. \$1,108,000)  
24 Supplies and materials ... 297,000 ..... (re. \$256,000)  
25 Travel ... 30,000 ..... (re. \$29,000)  
26 Contractual services ... 811,000 ..... (re. \$642,000)  
27 Equipment ... 639,000 ..... (re. \$635,000)  
28 Fringe benefits ... 1,236,000 ..... (re. \$353,000)  
29 Indirect costs ... 61,000 ..... (re. \$19,000)

30 EMPLOYMENT AND TRAINING PROGRAM

31 Special Revenue Funds - Federal  
32 Federal Emergency Employment Act Fund  
33 Federal Workforce Investment Act Account - 26001

34 By chapter 50, section 1, of the laws of 2014:

35 For the administration and operation of employment and training  
36 programs as funded by grants under the workforce investment act,  
37 public law 105-220, including grants to other governmental units,  
38 community-based organizations, non-profit and for profit organiza-  
39 tions, suballocations to state departments and agencies and a  
40 portion may be transferred to aid to localities, according to the  
41 following:

42 For services and expenses of statewide activities, including but not  
43 limited to state administration and technical assistance to local  
44 workforce investment areas, pursuant to an expenditure plan approved  
45 by the director of the budget. Of the moneys appropriated herein for  
46 statewide activities, the state workforce investment board shall  
47 assist the governor in developing programs and identifying activ-  
48 ities to be funded through the statewide reserve pursuant to section

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1 134 of the federal workforce investment act, PL 105-220, and the  
2 commissioner of labor shall periodically report to the state work-  
3 force investment board on such programs and activities which shall  
4 be developed giving consideration to the strategic training alliance  
5 program and other existing programs.

6 Statewide employment and training activities may include one-to-one  
7 business advisement and training for qualified enrollees of the  
8 self-employment assistance program which may be operated by the  
9 state's small business development centers or the entrepreneurial  
10 assistance program.

11 Personal service ... 4,984,000 ..... (re. \$3,987,000)  
12 Nonpersonal service ... 13,486,000 ..... (re. \$10,789,000)  
13 Fringe benefits ... 2,654,000 ..... (re. \$2,123,000)  
14 Indirect costs ... 207,000 ..... (re. \$166,000)

15 For services and expenses of adult, youth and dislocated worker  
16 employment and training local workforce investment area programs and  
17 statewide rapid response activities.

18 Personal service ... 7,425,000 ..... (re. \$5,940,000)  
19 Nonpersonal service ... 8,986,000 ..... (re. \$7,189,000)  
20 Fringe benefits ... 3,954,000 ..... (re. \$3,163,000)

21 For services and expenses of miscellaneous workforce investment act,  
22 public law 105-220 national reserve grants and other federal employ-  
23 ment and training grants and federally administered programs.

24 Personal service ... 3,000,000 ..... (re. \$2,400,000)  
25 Nonpersonal service ... 15,352,000 ..... (re. \$12,282,000)  
26 Fringe benefits ... 1,598,000 ..... (re. \$1,278,000)  
27 Indirect costs ... 50,000 ..... (re. \$40,000)

28 By chapter 50, section 1, of the laws of 2013:

29 For the administration and operation of employment and training  
30 programs as funded by grants under the workforce investment act,  
31 public law 105-220, including grants to other governmental units,  
32 community-based organizations, non-profit and for profit organiza-  
33 tions, suballocations to state departments and agencies and a  
34 portion may be transferred to aid to localities, according to the  
35 following:

36 For services and expenses of statewide activities, including but not  
37 limited to state administration and technical assistance to local  
38 workforce investment areas, pursuant to an expenditure plan approved  
39 by the director of the budget. Of the moneys appropriated herein for  
40 statewide activities, the state workforce investment board shall  
41 assist the governor in developing programs and identifying activ-  
42 ities to be funded through the statewide reserve pursuant to section  
43 134 of the federal workforce investment act, PL 105-220, and the  
44 commissioner of labor shall periodically report to the state work-  
45 force investment board on such programs and activities which shall  
46 be developed giving consideration to the strategic training alliance  
47 program and other existing programs.

48 Statewide employment and training activities may include one-to-one  
49 business advisement and training for qualified enrollees of the  
50 self-employment assistance program which may be operated by the

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1 state's small business development centers or the entrepreneurial  
 2 assistance program.

3	Personal service ...	6,565,000	.....	(re. \$1,252,000)
4	Nonpersonal service ...	9,193,000	.....	(re. \$96,000)
5	Fringe benefits ...	3,857,000	.....	(re. \$1,491,000)
6	Indirect costs ...	227,000	.....	(re. \$83,000)

7 For services and expenses of adult, youth and dislocated worker  
 8 employment and training local workforce investment area programs and  
 9 statewide rapid response activities.

10	Personal service ...	6,508,000	.....	(re. \$4,739,000)
11	Nonpersonal service ...	8,807,000	.....	(re. \$5,359,000)
12	Fringe benefits ...	3,824,000	.....	(re. \$2,553,000)

13 For services and expenses of miscellaneous workforce investment act,  
 14 public law 105-220 national reserve grants and other federal employ-  
 15 ment and training grants and federally administered programs.

16	Personal service ...	2,000,000	.....	(re. \$647,000)
17	Nonpersonal service ...	16,791,000	.....	(re. \$1,415,000)
18	Fringe benefits ...	1,175,000	.....	(re. \$384,000)
19	Indirect costs ...	35,000	.....	(re. \$11,000)

20 By chapter 50, section 1, of the laws of 2012:

21 For the administration and operation of employment and training  
 22 programs as funded by grants under the workforce investment act,  
 23 public law 105-220, including grants to other governmental units,  
 24 community-based organizations, non-profit and for profit organiza-  
 25 tions, suballocations to state departments and agencies and a  
 26 portion may be transferred to aid to localities, according to the  
 27 following:

28 For services and expenses of statewide activities, including but not  
 29 limited to state administration and technical assistance to local  
 30 workforce investment areas, pursuant to an expenditure plan approved  
 31 by the director of the budget. Of the moneys appropriated herein for  
 32 statewide activities, the state workforce investment board shall  
 33 assist the governor in developing programs and identifying activ-  
 34 ities to be funded through the statewide reserve pursuant to section  
 35 134 of the federal workforce investment act, PL 105-220, and the  
 36 commissioner of labor shall periodically report to the state work-  
 37 force investment board on such programs and activities which shall  
 38 be developed giving consideration to the strategic training alliance  
 39 program and other existing programs.

40 Statewide employment and training activities may include one-to-one  
 41 business advisement and training for qualified enrollees of the  
 42 self-employment assistance program which may be operated by the  
 43 state's small business development centers or the entrepreneurial  
 44 assistance program.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,  
 50 are deemed fully incorporated herein and a part of this appropri-  
 51 ation as if fully stated.

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1 Personal service ... 4,119,000 ..... (re. \$10,000)  
 2 Nonpersonal service ... 2,629,000 ..... (re. \$10,000)  
 3 Fringe benefits ... 2,083,000 ..... (re. \$10,000)  
 4 Indirect costs ... 179,000 ..... (re. \$10,000)  
 5 For services and expenses of adult, youth and dislocated worker  
 6 employment and training local workforce investment area programs and  
 7 statewide rapid response activities.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Call Center Interchange and Transfer Authority as  
 11 defined in the 2012-13 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.  
 15 Personal service ... 6,242,000 ..... (re. \$10,000)  
 16 Nonpersonal service ... 6,645,000 ..... (re. \$2,633,000)  
 17 Fringe benefits ... 3,157,000 ..... (re. \$460,000)  
 18 For services and expenses of miscellaneous workforce investment act,  
 19 public law 105-220 national reserve grants and other federal employ-  
 20 ment and training grants and federally administered programs.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, and the Call Center Interchange and Transfer Authority as  
 24 defined in the 2012-13 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.  
 28 Personal service ... 2,000,000 ..... (re. \$10,000)  
 29 Nonpersonal service ... 16,955,000 ..... (re. \$770,000)  
 30 Fringe benefits ... 1,012,000 ..... (re. \$10,000)  
 31 Indirect costs ... 35,000 ..... (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For the administration and operation of employment and training  
 34 programs as funded by grants under the workforce investment act,  
 35 public law 105-220, including grants to other governmental units,  
 36 community based organizations, non-profit and for profit organiza-  
 37 tions, suballocations to state departments and agencies and a  
 38 portion may be transferred to aid to localities, according to the  
 39 following:

40 For services and expenses of statewide activities, including but not  
 41 limited to state administration and technical assistance to local  
 42 workforce investment areas, pursuant to an expenditure plan approved  
 43 by the director of the budget. Of the moneys appropriated herein for  
 44 statewide activities, the state workforce investment board shall  
 45 assist the governor in developing programs and identifying activ-  
 46 ities to be funded through the statewide reserve pursuant to section  
 47 134 of the federal workforce investment act, PL 105-220, and the  
 48 commissioner of labor shall periodically report to the state work-  
 49 force investment board on such programs and activities which shall  
 50 be developed giving consideration to the strategic training alliance  
 51 program and other existing programs.

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1 Statewide employment and training activities may include one-to-one  
2 business advisement and training for qualified enrollees of the  
3 self-employment assistance program which may be operated by the  
4 state's small business development centers or the entrepreneurial  
5 assistance program.

6	Personal service ...	8,071,000	.....	(re. \$10,000)
7	Nonpersonal service ...	8,727,000	.....	(re. \$10,000)
8	Fringe benefits ...	3,492,000	.....	(re. \$10,000)
9	Indirect costs ...	236,000	.....	(re. \$10,000)

10 For services and expenses of adult, youth and dislocated worker  
11 employment and training local workforce investment area programs and  
12 statewide rapid response activities.

13	Personal service ...	7,643,000	.....	(re. \$10,000)
14	Nonpersonal service ...	5,131,000	.....	(re. \$10,000)
15	Fringe benefits ...	3,308,000	.....	(re. \$10,000)

16 For services and expenses of miscellaneous workforce investment act,  
17 public law 105-220 national reserve grants and other federal employ-  
18 ment and training grants and federally administered programs.

19	Personal service ...	1,123,000	.....	(re. \$10,000)
20	Nonpersonal service ...	18,374,000	.....	(re. \$10,000)
21	Fringe benefits ...	486,000	.....	(re. \$10,000)
22	Indirect costs ...	17,000	.....	(re. \$9,000)

23 Special Revenue Funds - Other  
24 Unemployment Insurance Interest and Penalty Fund  
25 Unemployment Insurance Interest and Penalty Account - 23601

26 By chapter 50, section 1, of the laws of 2014:  
27 For services and expenses of the department of labor employment and  
28 training programs.

29	Personal service--regular ...	2,630,000	.....	(re. \$526,000)
30	Supplies and materials ...	80,000	.....	(re. \$17,000)
31	Travel ...	24,000	.....	(re. \$4,000)
32	Contractual services ...	206,000	.....	(re. \$46,000)
33	Equipment ...	19,000	.....	(re. \$6,000)
34	Fringe benefits ...	1,492,000	.....	(re. \$344,000)
35	Indirect costs ...	75,000	.....	(re. \$21,000)

36 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
37 section 1, of the laws of 2014:  
38 For services and expenses of the department of labor employment and  
39 training programs, including youth employment readiness training  
40 expenses and related stipends and up to \$300,000 of funds appropri-  
41 ated herein for expenses related to the next generation NY job link-  
42 age program where such training advances participation in the NY  
43 youth works program.

44	Contractual services ...	8,260,000	.....	(re. \$300,000)
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45 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

46 Special Revenue Funds - Other  
47 Training and Education Program on Occupational Safety and Health Fund

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1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to occupational safety and health  
4 program enforcement activities, services and expenses associated  
5 with reporting requirements included in the workers' compensation  
6 reform law of 2007 as well as activities previously funded from the  
7 department of labor general fund administration appropriation.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2014-15 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14 Contractual services ... 6,712,000 ..... (re. \$5,879,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses related to occupational safety and health  
17 program enforcement activities, services and expenses associated  
18 with reporting requirements included in the workers' compensation  
19 reform law of 2007 as well as activities previously funded from the  
20 department of labor general fund administration appropriation.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2013-14 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated.

27 Contractual services ... 6,943,000 ..... (re. \$1,292,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	102,823,000	0
4 Special Revenue Funds - Federal ....	38,442,000	9,650,000
5 Special Revenue Funds - Other .....	83,792,000	0
6	-----	-----
7 All Funds .....	225,057,000	9,650,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,307,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 law, with the approval of the director of  
 20 the budget.

21 PERSONAL SERVICE

22 Personal service--regular .....	12,278,000
23 Temporary service .....	240,000
24 Holiday/overtime compensation .....	25,000
25	-----
26 Amount available for personal service .....	12,543,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials .....	881,000
30 Travel .....	105,000
31 Contractual services .....	1,628,000
32 Equipment .....	150,000
33	-----
34 Amount available for nonpersonal service .....	2,764,000
35	-----

36 APPEALS AND OPINIONS PROGRAM ..... 8,681,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050



## DEPARTMENT OF LAW

## STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget.

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 8,052,000  
 10 Holiday/overtime compensation ..... 1,000  
 11 -----  
 12 Amount available for personal service ..... 8,053,000  
 13 -----

## 14 NONPERSONAL SERVICE

15 Contractual services ..... 628,000  
 16 -----

17 COUNSEL FOR THE STATE PROGRAM ..... 60,522,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the  
 22 amounts herein appropriated may be inter-  
 23 changed or transferred without limit to  
 24 any other appropriation in any other  
 25 program or fund within the department of  
 26 law, with the approval of the director of  
 27 the budget.

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 29,201,000  
 30 Temporary service ..... 85,000  
 31 Holiday/overtime compensation ..... 6,000  
 32 -----  
 33 Amount available for personal service ..... 29,292,000  
 34 -----

## 35 NONPERSONAL SERVICE

36 Travel ..... 137,000  
 37 Contractual services ..... 4,764,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 4,901,000  
 40 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 34,193,000

2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Litigation Settlement and Civil Recovery Account - 22117

6 Notwithstanding any law to the contrary, the  
7 amounts herein appropriated may be inter-  
8 changed or transferred without limit to  
9 any other appropriation in any other  
10 program or fund within the department of  
11 law, with the approval of the director of  
12 the budget.

13 For payment according to the following sche-  
14 dule, net of refunds, reimbursements, and  
15 credits, which shall in no case total more  
16 than \$5,700,000 in the aggregate across  
17 all appropriations from the Litigation  
18 Settlement and Civil Recovery Account and  
19 the Department of Law Seized Asset  
20 Account, from this and any other program.

21 PERSONAL SERVICE

22 Personal service--regular ..... 3,174,000

23 Holiday/overtime compensation ..... 4,000

24 -----

25 Amount available for personal service ..... 3,178,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 732,000

29 Travel ..... 239,000

30 Contractual services ..... 19,637,000

31 Equipment ..... 629,000

32 Fringe benefits ..... 1,833,000

33 Indirect costs ..... 81,000

34 -----

35 Amount available for nonpersonal service ... 23,151,000

36 -----

37 Program account subtotal ..... 26,329,000

38 -----

39 CRIMINAL INVESTIGATIONS PROGRAM ..... 12,628,000

40 -----

41 General Fund  
42 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular ..... 11,313,000  
 10 Holiday/overtime compensation ..... 307,000  
 11 -----  
 12 Amount available for personal service ..... 11,620,000  
 13 -----

14 NONPERSONAL SERVICE

15 Travel ..... 94,000  
 16 Contractual services ..... 294,000  
 17 Equipment ..... 620,000  
 18 -----  
 19 Amount available for nonpersonal service ..... 1,008,000  
 20 -----

21 CRIMINAL JUSTICE PROGRAM ..... 11,734,000  
 22 -----

23 General Fund  
 24 State Purposes Account - 10050

25 Notwithstanding any law to the contrary, the  
 26 amounts herein appropriated may be inter-  
 27 changed or transferred without limit to  
 28 any other appropriation in any other  
 29 program or fund within the department of  
 30 law, with the approval of the director of  
 31 the budget.

32 PERSONAL SERVICE

33 Personal service--regular ..... 8,843,000  
 34 Holiday/overtime compensation ..... 3,000  
 35 -----  
 36 Amount available for personal service ..... 8,846,000  
 37 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	5,000
3	Travel .....	80,000
4	Contractual services .....	85,000
5		-----
6	Amount available for nonpersonal service .....	170,000
7		-----
8	Program account subtotal .....	9,016,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Department of Law Seized Assets Account - 21990

13 Notwithstanding any law to the contrary, the  
 14 amounts herein appropriated may be inter-  
 15 changed or transferred without limit to  
 16 any other appropriation in any other  
 17 program or fund within the department of  
 18 law, with the approval of the director of  
 19 the budget.

20 For payment according to the following sche-  
 21 dule, net of refunds, reimbursements, and  
 22 credits, which shall in no case total more  
 23 than \$5,700,000 in the aggregate across  
 24 all appropriations from the Litigation  
 25 Settlement and Civil Recovery Account and  
 26 the Department of Law Seized Asset  
 27 Account, from this and any other program.

28 PERSONAL SERVICE

29	Personal service--regular .....	300,000
30		-----

31 NONPERSONAL SERVICE

32	Contractual services .....	1,236,000
33	Equipment .....	1,000,000
34	Fringe benefits .....	173,000
35	Indirect costs .....	9,000
36		-----
37	Amount available for nonpersonal service .....	2,418,000
38		-----
39	Program account subtotal .....	2,718,000
40		-----

41 ECONOMIC JUSTICE PROGRAM .....

42		26,124,000
		-----

43 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9 PERSONAL SERVICE

10	Personal service--regular .....	553,000
11		-----
12	Program account subtotal .....	553,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Litigation Settlement and Civil Recovery Account - 22117

17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget.

24 For payment according to the following sche-  
25 dule, net of refunds, reimbursements, and  
26 credits, which shall in no case total more  
27 than \$5,700,000 in the aggregate across  
28 all appropriations from the Litigation  
29 Settlement and Civil Recovery Account and  
30 the Department of Law Seized Asset  
31 Account, from this and any other program.

32 PERSONAL SERVICE

33	Personal service--regular .....	11,161,000
34	Holiday/overtime compensation .....	11,000
35		-----
36	Amount available for personal service .....	11,172,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials .....	55,000
40	Travel .....	15,000
41	Contractual services .....	4,800,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	6,442,000
2	Indirect costs .....	283,000
3		-----
4	Amount available for nonpersonal service ....	11,595,000
5		-----
6	Program account subtotal .....	22,767,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Real Estate Finance Account - 22154

11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 law, with the approval of the director of  
 17 the budget.

## 18 PERSONAL SERVICE

19	Personal service--regular .....	822,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	8,000
23	Contractual services .....	1,471,000
24	Equipment .....	8,000
25	Fringe benefits .....	474,000
26	Indirect costs .....	21,000
27		-----
28	Amount available for nonpersonal service ....	1,982,000
29		-----
30	Program account subtotal .....	2,804,000
31		-----

32	MEDICAID FRAUD CONTROL PROGRAM .....	51,494,000
33		-----

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Health and Human Services Account - 25117

37 Notwithstanding any law to the contrary, the  
 38 amounts herein appropriated may be inter-  
 39 changed or transferred without limit to  
 40 any other appropriation in any other  
 41 program or fund within the department of  
 42 law, with the approval of the director of  
 43 the budget.

## DEPARTMENT OF LAW

## STATE OPERATIONS 2015-16

1 For services and expenses related to grants  
 2 for the investigation and prosecution of  
 3 medicaid fraud.

4 Personal service ..... 19,356,000  
 5 Nonpersonal service ..... 7,212,000  
 6 Fringe benefits ..... 11,112,000  
 7 Indirect costs ..... 762,000

8 -----  
 9 Program account subtotal ..... 38,442,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Medicaid Fraud Seized Assets Account - 21917

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 law, with the approval of the director of  
 20 the budget.

## 21 NONPERSONAL SERVICE

22 Supplies and materials ..... 17,000  
 23 Travel ..... 17,000  
 24 Contractual services ..... 104,000  
 25 Equipment ..... 100,000

26 -----  
 27 Program account subtotal ..... 238,000  
 28 -----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Recoveries and Revenue Account - 22041

32 Notwithstanding any law to the contrary, the  
 33 amounts herein appropriated may be inter-  
 34 changed or transferred without limit to  
 35 any other appropriation in any other  
 36 program or fund within the department of  
 37 law, with the approval of the director of  
 38 the budget.

## 39 PERSONAL SERVICE

40 Personal service--regular ..... 6,431,000  
 41 Holiday/overtime compensation ..... 21,000

42 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 6,452,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 194,000  
5 Travel ..... 41,000  
6 Contractual services ..... 2,060,000  
7 Equipment ..... 109,000  
8 Fringe benefits ..... 3,704,000  
9 Indirect costs ..... 254,000

10 -----  
11 Amount available for nonpersonal service ..... 6,362,000  
12 -----

13 Program account subtotal ..... 12,814,000  
14 -----

15 REGIONAL OFFICES PROGRAM ..... 15,591,000  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 Notwithstanding any law to the contrary, the  
20 amounts herein appropriated may be inter-  
21 changed or transferred without limit to  
22 any other appropriation in any other  
23 program or fund within the department of  
24 law, with the approval of the director of  
25 the budget.

26 PERSONAL SERVICE

27 Personal service--regular ..... 12,205,000  
28 Temporary service ..... 90,000  
29 Holiday/overtime compensation ..... 7,000

30 -----  
31 Amount available for personal service ..... 12,302,000  
32 -----

33 NONPERSONAL SERVICE

34 Travel ..... 144,000  
35 Contractual services ..... 3,145,000

36 -----  
37 Amount available for nonpersonal service ..... 3,289,000  
38 -----

39 SOCIAL JUSTICE PROGRAM ..... 22,976,000  
40 -----

41 General Fund



DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9 PERSONAL SERVICE

10	Personal service--regular .....	6,180,000
11	Holiday/overtime compensation .....	19,000
12		-----
13	Amount available for personal service .....	6,199,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials .....	37,000
17	Contractual services .....	618,000
18		-----
19	Amount available for nonpersonal service .....	655,000
20		-----
21	Program account subtotal .....	6,854,000
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Litigation Settlement and Civil Recovery Account - 22117

26 Notwithstanding any law to the contrary, the  
27 amounts herein appropriated may be inter-  
28 changed or transferred without limit to  
29 any other appropriation in any other  
30 program or fund within the department of  
31 law, with the approval of the director of  
32 the budget.

33 For payment according to the following sche-  
34 dule, net of refunds, reimbursements, and  
35 credits, which shall in no case total more  
36 than \$5,700,000 in the aggregate across  
37 all appropriations from the Litigation  
38 Settlement and Civil Recovery Account and  
39 the Department of Law Seized Asset  
40 Account, from this and any other program.

## DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2	Personal service--regular	6,658,000	
3	Holiday/overtime compensation	15,000	
4		-----	
5	Amount available for personal service	6,673,000	
6		-----	
7		NONPERSONAL SERVICE	
8	Travel	94,000	
9	Contractual services	5,338,000	
10	Fringe benefits	3,848,000	
11	Indirect costs	169,000	
12		-----	
13	Amount available for nonpersonal service	9,449,000	
14		-----	
15	Program account subtotal	16,122,000	
16		-----	

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.  
 10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud.  
 12 Personal service ... 19,356,000 ..... (re. \$1,700,000)  
 13 Nonpersonal service ... 7,212,000 ..... (re. \$2,400,000)  
 14 Fringe benefits ... 11,214,000 ..... (re. \$1,000,000)  
 15 Indirect costs ... 660,000 ..... (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.  
 21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud.  
 23 Personal service ... 19,356,000 ..... (re. \$1,600,000)  
 24 Nonpersonal service ... 7,212,000 ..... (re. \$950,000)  
 25 Fringe benefits ... 11,214,000 ..... (re. \$1,000,000)  
 26 Indirect costs ... 660,000 ..... (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2012:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.  
 32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud.  
 34 Nonpersonal service ... 6,612,000 ..... (re. \$800,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	600,000,000	0
4		-----	-----
5	All Funds .....	600,000,000	0
6		=====	=====

7 SCHEDULE

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
 12 of the department of mental hygiene and  
 13 for employee fringe benefits of any other  
 14 state agency. The director of the budget  
 15 is hereby authorized to transfer this  
 16 appropriation to state operations and/or  
 17 local assistance in the office of mental  
 18 health, office for people with develop-  
 19 mental disabilities, office of alcoholism  
 20 and substance abuse services and the  
 21 justice center for the protection of  
 22 people with special needs or to the gener-  
 23 al fund from this appropriation by certif-  
 24 icate of approval.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, the Alignment Inter-  
 29 change and Transfer Authority and the Lean  
 30 Certification Bonus Authority as defined  
 31 in the 2015-16 state fiscal year state  
 32 operations appropriation for the budget  
 33 division program of the division of the  
 34 budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated ..... 300,000,000  
 37 -----  
 38 Program account subtotal ..... 300,000,000  
 39 -----

- 40 Special Revenue Funds - Other
- 41 Miscellaneous Special Revenue Fund
- 42 Mental Hygiene Program Fund Account - 21907

43 Amount appropriated for the various offices  
 44 of the department of mental hygiene and  
 45 for employee fringe benefits of any other

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 state agency. The director of the budget  
 2 is hereby authorized to transfer this  
 3 appropriation to state operations and/or  
 4 local assistance in the office of mental  
 5 health, office for people with develop-  
 6 mental disabilities, office of alcoholism  
 7 and substance abuse services and the  
 8 justice center for the protection of  
 9 people with special needs, or to the  
 10 general fund from this appropriation by  
 11 certificate of approval.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, the Alignment Inter-  
 16 change and Transfer Authority and the Lean  
 17 Certification Bonus Authority as defined  
 18 in the 2015-16 state fiscal year state  
 19 operations appropriation for the budget  
 20 division program of the division of the  
 21 budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as

23	if fully stated .....	300,000,000
24		-----
25	Program account subtotal .....	300,000,000
26		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	6,170,000	3,529,000
4 Special Revenue Funds - Other .....	109,109,000	0
5	-----	-----
6 All Funds .....	115,279,000	3,529,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM ..... 50,017,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Substance Abuse Prevention and Treatment (SAPT) Account  
 14 - 25147

15 For services and expenses associated with  
 16 administering the substance abuse  
 17 prevention and treatment (SAPT) block  
 18 grant.

19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby  
 21 appropriated may, subject to the approval  
 22 of the director of the budget, be trans-  
 23 ferred to local assistance and/or any  
 24 appropriation of the office of alcoholism  
 25 and substance abuse services consistent  
 26 with the terms and conditions of the SAPT  
 27 block grant award.

28 Personal service ..... 3,780,000  
 29 Nonpersonal service ..... 980,000  
 30 -----  
 31 Program account subtotal ..... 4,760,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Statewide Data Collection Account - 25388

36 For services and expenses related to the  
 37 statewide data collection program as  
 38 mandated in the 1988 federal anti-drug  
 39 abuse act.

40 Notwithstanding any inconsistent provision  
 41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 subject to the approval of the director of  
2 the budget, be transferred to local  
3 assistance and/or any appropriation of the  
4 office of alcoholism and substance abuse  
5 services.

6	Personal service .....	200,000
7		-----
8	Program account subtotal .....	200,000
9		-----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special  
14 projects.

15 Notwithstanding any inconsistent provision  
16 of law, moneys hereby appropriated may,  
17 subject to the approval of the director of  
18 the budget, be transferred to local  
19 assistance and/or any appropriation of the  
20 office of alcoholism and substance abuse  
21 services.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, the Alignment Inter-  
26 change and Transfer Authority and the Lean  
27 Certification Bonus Authority as defined  
28 in the 2015-16 state fiscal year state  
29 operations appropriation for the budget  
30 division program of the division of the  
31 budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34 NONPERSONAL SERVICE

35	Supplies and materials .....	130,000
36		-----
37	Program account subtotal .....	130,000
38		-----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Mental Hygiene Program Fund Account - 21907

42 Notwithstanding any other provision of law,  
43 the money hereby appropriated may be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 transferred to local assistance and/or any  
2 appropriation of the office of alcoholism  
3 and substance abuse services, and may be  
4 increased or decreased by transfer or  
5 suballocation between these appropriated  
6 amounts and appropriations of the depart-  
7 ment of health, the office of medicaid  
8 inspector general, the office of mental  
9 health, the office for people with devel-  
10 opmental disabilities, and the justice  
11 center for the protection of people with  
12 special needs with the approval of the  
13 director of the budget who shall file such  
14 approval with the department of audit and  
15 control and copies thereof with the chair-  
16 man of the senate finance committee and  
17 the chairman of the assembly ways and  
18 means committee.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, the Alignment Inter-  
23 change and Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 Notwithstanding any inconsistent provision  
32 of law, funds hereby appropriated may,  
33 subject to the approval of the director of  
34 the budget, be used for services and  
35 expenses related to the credentialing of  
36 prevention, alcohol and substance abuse,  
37 and problem gambling counselors.

38 Notwithstanding any inconsistent provision  
39 of law, funds hereby appropriated may,  
40 subject to the approval of the director of  
41 the budget, be used for services and  
42 expenses related to the operation of  
43 methadone services and a patient registry,  
44 pursuant to section 19.16 of the mental  
45 hygiene law, that shall be used for the  
46 prevention of simultaneous enrollment in  
47 multiple methadone treatment programs, as  
48 well as maintaining accurate patient  
49 dosing information. The state comptroller  
50 is hereby authorized and directed to loan



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 money in accordance with the provisions  
2 set forth in subdivision 5 of section 4 of  
3 the state finance law to the mental  
4 hygiene program fund account.

5 PERSONAL SERVICE

6 Personal service--regular ..... 20,962,000  
7 Holiday/overtime compensation ..... 31,000  
8 -----  
9 Amount available for personal service ..... 20,993,000  
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 340,000  
13 Travel ..... 525,000  
14 Contractual services ..... 6,880,000  
15 Equipment ..... 110,000  
16 Fringe benefits ..... 15,151,000  
17 Indirect costs ..... 928,000  
18 -----  
19 Amount available for nonpersonal service .... 23,934,000  
20 -----  
21 Program account subtotal ..... 44,927,000  
22 -----

23 INSTITUTIONAL SERVICES ..... 65,262,000  
24 -----

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Substance Abuse Prevention and Treatment (SAPT) Account  
28 - 25147

29 For services and expenses associated with  
30 administering the substance abuse  
31 prevention and treatment (SAPT) block  
32 grant.  
33 Notwithstanding any inconsistent provision  
34 of law, a portion of the funds hereby  
35 appropriated may, subject to the approval  
36 of the director of the budget, be trans-  
37 ferred to local assistance and/or any  
38 appropriation of the office of alcoholism  
39 and substance abuse services consistent  
40 with the terms and conditions of the SAPT  
41 block grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	Personal service .....	870,000
2	Nonpersonal service .....	340,000
3		-----
4	Program account subtotal .....	1,210,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Mental Hygiene Patient Income Account - 21909

9 Notwithstanding any other provision of law,  
 10 the money hereby appropriated may be  
 11 transferred to local assistance and/or any  
 12 appropriation of the office of alcoholism  
 13 and substance abuse services with the  
 14 approval of the director of the budget who  
 15 shall file such approval with the depart-  
 16 ment of audit and control and copies ther-  
 17 eof with the chairman of the senate  
 18 finance committee and the chairman of the  
 19 assembly ways and means committee. The  
 20 state comptroller is hereby authorized and  
 21 directed to loan money in accordance with  
 22 the provisions set forth in subdivision 5  
 23 of section 4 of the state finance law to  
 24 the mental hygiene patient income account.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, the Alignment Inter-  
 29 change and Transfer Authority and the Lean  
 30 Certification Bonus Authority as defined  
 31 in the 2015-16 state fiscal year state  
 32 operations appropriation for the budget  
 33 division program of the division of the  
 34 budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

PERSONAL SERVICE

38	Personal service--regular .....	5,584,000
39	Temporary service .....	9,000
40	Holiday/overtime compensation .....	100,000
41		-----
42	Amount available for personal service .....	5,693,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Fringe benefits .....	3,294,000
3	Indirect costs .....	255,000
4		-----
5	Amount available for nonpersonal service .....	3,549,000
6		-----
7	Program account subtotal .....	9,242,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Mental Hygiene Program Fund Account - 21907

12 Notwithstanding any other provision of law,  
 13 the money hereby appropriated may be  
 14 transferred to local assistance and/or any  
 15 appropriation of the office of alcoholism  
 16 and substance abuse services, with the  
 17 approval of the director of the budget who  
 18 shall file such approval with the depart-  
 19 ment of audit and control and copies ther-  
 20 eof with the chairman of the senate  
 21 finance committee and the chairman of the  
 22 assembly ways and means committee. The  
 23 state comptroller is hereby authorized and  
 24 directed to loan money in accordance with  
 25 the provisions set forth in subdivision 5  
 26 of section 4 of the state finance law to  
 27 the mental hygiene program fund account.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority, the Alignment Inter-  
 32 change and Transfer Authority and the Lean  
 33 Certification Bonus Authority as defined  
 34 in the 2015-16 state fiscal year state  
 35 operations appropriation for the budget  
 36 division program of the division of the  
 37 budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

40 PERSONAL SERVICE

41	Personal service--regular .....	25,904,000
42	Temporary service .....	286,000
43	Holiday/overtime compensation .....	753,000
44		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2015-16

1	Amount available for personal service .....	26,943,000
2		-----
3		
	NONPERSONAL SERVICE	
4	Supplies and materials .....	4,006,000
5	Travel .....	128,000
6	Contractual services .....	7,893,000
7	Equipment .....	204,000
8	Fringe benefits .....	14,728,000
9	Indirect costs .....	908,000
10		-----
11	Amount available for nonpersonal service ....	27,867,000
12		-----
13	Program account subtotal .....	54,810,000
14		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Substance Abuse Prevention and Treatment (SAPT) Account  
5 - 25147

6 By chapter 50, section 1, of the laws of 2014:  
7 For services and expenses associated with administering the substance  
8 abuse prevention and treatment (SAPT) block grant.  
9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds hereby appropriated may, subject to the approval of the direc-  
11 tor of the budget, be transferred to local assistance and/or any  
12 appropriation of the office of alcoholism and substance abuse  
13 services consistent with the terms and conditions of the SAPT block  
14 grant award.  
15 Personal service ... 3,780,000 ..... (re. \$2,100,000)  
16 Nonpersonal service ... 980,000 ..... (re. \$800,000)

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Statewide Data Collection Account - 25388

20 By chapter 50, section 1, of the laws of 2014:  
21 For services and expenses related to the statewide data collection  
22 program as mandated in the 1988 federal anti-drug abuse act.  
23 Notwithstanding any inconsistent provision of law, moneys hereby  
24 appropriated may, subject to the approval of the director of the  
25 budget, be transferred to local assistance and/or any appropriation  
26 of the office of alcoholism and substance abuse services.  
27 Personal service ... 200,000 ..... (re. \$104,000)

28 INSTITUTIONAL SERVICES

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

32 By chapter 50, section 1, of the laws of 2014:  
33 For services and expenses associated with administering the substance  
34 abuse prevention and treatment (SAPT) block grant.  
35 Notwithstanding any inconsistent provision of law, a portion of the  
36 funds hereby appropriated may, subject to the approval of the direc-  
37 tor of the budget, be transferred to local assistance and/or any  
38 appropriation of the office of alcoholism and substance abuse  
39 services consistent with the terms and conditions of the SAPT block  
40 grant award.  
41 Personal service ... 870,000 ..... (re. \$435,000)  
42 Nonpersonal service ... 340,000 ..... (re. \$90,000)

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF MENTAL HEALTH  
 STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	796,000	0
4 Special Revenue Funds - Federal ....	1,538,000	3,076,000
5 Special Revenue Funds - Other .....	2,183,465,000	0
6 Enterprise Funds .....	8,606,000	0
7 Internal Service Funds .....	2,597,000	0
8	-----	-----
9 All Funds .....	2,197,002,000	3,076,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
 13 -----

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
 18 block grant.

19 Personal service .....	875,000
20 Nonpersonal service .....	5,000
21 Fringe benefits .....	468,000
22 Indirect costs .....	10,000
23	-----
24 Program account subtotal .....	1,358,000
25	-----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 PATH Account - 25124

29 For administration of programs to assist and  
 30 transition from homelessness(PATH) grants.

31 Personal service .....	105,000
32 Nonpersonal service .....	17,000
33 Fringe benefits .....	56,000
34 Indirect costs .....	2,000
35	-----
36 Program account subtotal .....	180,000
37	-----

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Office of Mental Health Grants and Bequests Account -  
 2 20100

3 For nonpersonal service expenditures to  
 4 benefit patients from bequests from  
 5 patients' families.

6 NONPERSONAL SERVICE

7	Supplies and materials .....	30,000
8	Contractual services .....	140,000
9		-----
10	Program account subtotal .....	170,000
11		-----

12 Special Revenue Funds - Other  
 13 Mental Health Gifts and Donations Fund  
 14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to  
 16 benefit patients or for other purposes  
 17 from investment income, private donations  
 18 and other contributions.

19 NONPERSONAL SERVICE

20	Supplies and materials .....	200,000
21	Travel .....	35,000
22	Contractual services .....	125,000
23	Equipment .....	140,000
24		-----
25	Program account subtotal .....	500,000
26		-----

27 Special Revenue Fund - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Cook/Chill Account - 22057

30 For services and expenses related to the  
 31 operation of the cook/chill production  
 32 center at the Rockland psychiatric center.  
 33 Appropriations may be transferred to the  
 34 department of corrections and community  
 35 supervision for expenses related to  
 36 cook/chill production with the approval of  
 37 the director of the budget.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean  
 2 Certification Bonus Authority as defined  
 3 in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget  
 5 division program of the division of the  
 6 budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

9 NONPERSONAL SERVICE

10	Supplies and materials .....	1,642,000
11	Contractual services .....	1,642,000
12		-----
13	Program account subtotal .....	3,284,000
14		-----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Mental Hygiene Program Fund Account - 21907

18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 increased or decreased by interchange,  
 21 with any appropriation of the office of  
 22 mental health, and may be increased or  
 23 decreased by transfer or suballocation  
 24 between these appropriated amounts and  
 25 appropriations of the department of  
 26 health, the office of medicaid inspector  
 27 general, the office for people with devel-  
 28 opmental disabilities, the justice center  
 29 for the protection of people with special  
 30 needs, and the office of alcoholism and  
 31 substance abuse services, with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee.

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer with-  
 42 out limit, with any appropriation of the  
 43 office of mental health or by transfer or  
 44 suballocation to any department, agency or  
 45 public authority for expenditures incurred  
 46 in the operation of such programs with the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 approval of the director of the budget who  
2 shall file such approval with the depart-  
3 ment of audit and control and copies ther-  
4 eof with the chairman of the senate  
5 finance committee and the chairman of the  
6 assembly ways and means committee.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority, the Alignment Inter-  
11 change and Transfer Authority and the Lean  
12 Certification Bonus Authority as defined  
13 in the 2015-16 state fiscal year state  
14 operations appropriation for the budget  
15 division program of the division of the  
16 budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

19 Notwithstanding any other provision of law  
20 to the contrary, a portion of this appro-  
21 priation shall be available to the  
22 Research Foundation for Mental Hygiene,  
23 Inc. pursuant to a contract, subject to  
24 the approval of the director of the budg-  
25 et, to assist the office in restructuring  
26 the financing of community-based mental  
27 health programs.

28 The state comptroller is hereby authorized  
29 and directed to loan money in accordance  
30 with the provisions set forth in subdivi-  
31 sion 5 of section 4 of the state finance  
32 law to the mental hygiene program fund  
33 account.

34 PERSONAL SERVICE

35	Personal service--regular .....	38,980,000
36	Temporary service .....	841,000
37	Holiday/overtime compensation .....	257,000
38		-----
39	Amount available for personal service .....	40,078,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials .....	1,118,000
43	Travel .....	1,000,000
44	Contractual services .....	26,300,000
45	Equipment .....	800,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits .....	22,788,000
2	Indirect costs .....	1,122,000
3		-----
4	Amount available for nonpersonal service ....	53,128,000
5		-----
6	Program account subtotal .....	93,206,000
7		-----

8 Enterprise Funds  
9 Mental Hygiene Community Stores Account  
10 MH & MR Community Stores Fund Account - 50500

## 11 PERSONAL SERVICE

12	Personal service--regular .....	608,000
13		-----

## 14 NONPERSONAL SERVICE

15	Supplies and materials .....	1,679,000
16	Equipment .....	154,000
17	Fringe benefits .....	309,000
18	Indirect costs .....	20,000
19		-----
20	Amount available for nonpersonal service ....	2,162,000
21		-----
22	Program account subtotal .....	2,770,000
23		-----

24 Enterprise Funds  
25 OMH Sheltered Workshop Fund  
26 Mental Health Sheltered Workshop Fund Account - 50400

## 27 NONPERSONAL SERVICE

28	Supplies and materials .....	757,000
29	Travel .....	123,000
30	Contractual services .....	4,699,000
31	Equipment .....	257,000
32		-----
33	Program account subtotal .....	5,836,000
34		-----

35 Internal Service Funds  
36 Mental Hygiene Revolving Account  
37 Mental Hygiene Internal Service Fund Account - 55101

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2 Personal service--regular ..... 981,000  
3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 459,000  
6 Travel ..... 7,000  
7 Contractual services ..... 386,000  
8 Equipment ..... 235,000  
9 Fringe benefits ..... 511,000  
10 Indirect costs ..... 18,000  
11 -----

12 Amount available for nonpersonal service ..... 1,616,000  
13 -----

14 Program account subtotal ..... 2,597,000  
15 -----

16 ADULT SERVICES PROGRAM ..... 1,416,294,000  
17 -----

18 General Fund  
19 State Purposes Account - 10050

20 Funds appropriated under this program are  
21 available for the payment of tolls at the  
22 Robert F. Kennedy bridge, for vehicles  
23 driven by persons commuting to and from  
24 work who are employed at facilities  
25 located on Ward's island operated by the  
26 department of mental hygiene.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, the Alignment Inter-  
31 change and Transfer Authority and the Lean  
32 Certification Bonus Authority as defined  
33 in the 2015-16 state fiscal year state  
34 operations appropriation for the budget  
35 division program of the division of the  
36 budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 NONPERSONAL SERVICE

40 Travel ..... 796,000  
41 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 796,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Healthcare Emergency Preparedness Program (HEP) Account  
6 - 22198

7 For services and expenses incurred by  
8 psychiatric centers participating in the  
9 healthcare emergency preparedness program.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, the Alignment Inter-  
14 change and Transfer Authority and the Lean  
15 Certification Bonus Authority as defined  
16 in the 2015-16 state fiscal year state  
17 operations appropriation for the budget  
18 division program of the division of the  
19 budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 199,000  
24 Travel ..... 5,000  
25 Contractual services ..... 45,000  
26 Equipment ..... 49,000  
27 -----  
28 Program account subtotal ..... 298,000  
29 -----

30 Special Revenue Fund - Other  
31 Miscellaneous Special Revenue Fund  
32 Mental Hygiene Patient Income Account - 21909

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer with-  
37 out limit, with any appropriation of the  
38 office of mental health or by transfer or  
39 suballocation to any department, agency or  
40 public authority for expenditures incurred  
41 in the operation of such programs with the  
42 approval of the director of the budget who  
43 shall file such approval with the depart-  
44 ment of audit and control and copies ther-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 eof with the chairman of the senate  
2 finance committee and the chairman of the  
3 assembly ways and means committee.  
4 Notwithstanding any other provision of law  
5 to the contrary, and consistent with  
6 section 33.07 of the mental hygiene law,  
7 the directors of facilities operated by  
8 the office of mental health who act as  
9 federally-appointed representative payees  
10 and who assume management responsibility  
11 over the funds of a resident may continue  
12 to use such funds for the cost of the  
13 resident's care and treatment, consistent  
14 with federal law and regulations.  
15 Notwithstanding any other provision of law  
16 to the contrary, the commissioner of  
17 mental health is authorized to take  
18 actions, as necessary, for efficient oper-  
19 ations provided that (i) a maximum net  
20 reduction of 400 state-operated inpatient  
21 beds could be implemented; (ii) there is a  
22 consistent 90 day period of time that the  
23 inpatient beds remain vacant before any  
24 net reduction in overall funded capacity  
25 occurs; (iii) the office of mental health  
26 shall invest a minimum of \$110,000 for  
27 each net reduction of inpatient beds to  
28 improve mental health services and (iv)  
29 investments to improve mental health  
30 services shall begin prior to the  
31 reduction in funding for inpatient beds.  
32 The commissioner of mental health shall  
33 provide monthly status reports to the  
34 chairs of the senate and assembly fiscal  
35 committees which shall include state-oper-  
36 ated inpatient census, admissions and  
37 discharges, with an explanation of any  
38 material census reductions when known;  
39 rate of medicaid psychiatric inpatient  
40 readmissions to any hospital within 30  
41 days of discharge; medicaid emergency room  
42 psychiatric visits and descriptions of new  
43 community service investments.  
44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority, the Alignment Inter-  
48 change and Transfer Authority and the Lean  
49 Certification Bonus Authority as defined  
50 in the 2015-16 state fiscal year state

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 operations appropriation for the budget  
2 division program of the division of the  
3 budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

6 The state comptroller is hereby authorized  
7 and directed to loan money in accordance  
8 with the provisions set forth in subdivi-  
9 sion 5 of section 4 of the state finance  
10 law to the mental hygiene patient income  
11 account.

12 PERSONAL SERVICE

13	Personal service--regular .....	618,400,000
14	Temporary service .....	3,864,000
15	Holiday/overtime compensation .....	49,907,000
16		-----
17	Amount available for personal service .....	672,171,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials .....	87,000,000
21	Travel .....	900,000
22	Contractual services .....	88,227,000
23	Equipment .....	2,150,000
24	Fringe benefits .....	382,196,000
25	Indirect costs .....	18,821,000
26		-----
27	Amount available for nonpersonal service ...	579,294,000
28		-----
29	Program account subtotal .....	1,251,465,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law  
35 to the contrary, any of the amounts appro-  
36 priated herein may be increased or  
37 decreased by interchange or transfer with-  
38 out limit, with any appropriation of the  
39 office of mental health or by transfer or  
40 suballocation to any department, agency or  
41 public authority for expenditures incurred  
42 in the operation of such programs with the  
43 approval of the director of the budget who  
44 shall file such approval with the depart-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 ment of audit and control and copies ther-  
2 eof with the chairman of the senate  
3 finance committee and the chairman of the  
4 assembly ways and means committee.

5 Notwithstanding any other provision of law  
6 to the contrary, and consistent with  
7 section 33.07 of the mental hygiene law,  
8 the directors of facilities operated by  
9 the office of mental health who act as  
10 federally-appointed representative payees  
11 and who assume management responsibility  
12 over the funds of a resident may continue  
13 to use such funds for the cost of the  
14 resident's care and treatment, consistent  
15 with federal law and regulations.

16 Notwithstanding any other provision of law  
17 to the contrary, the commissioner of  
18 mental health is authorized to take  
19 actions, as necessary, for efficient oper-  
20 ations provided that (i) a maximum net  
21 reduction of 400 state-operated inpatient  
22 beds could be implemented; (ii) there is a  
23 consistent 90 day period of time that the  
24 inpatient beds remain vacant before any  
25 net reduction in overall funded capacity  
26 occurs; (iii) the office of mental health  
27 shall invest a minimum of \$110,000 for  
28 each net reduction of inpatient beds to  
29 improve mental health services and (iv)  
30 investments to improve mental health  
31 services shall begin prior to the  
32 reduction in funding for inpatient beds.  
33 The commissioner of mental health shall  
34 provide monthly status reports to the  
35 chairs of the senate and assembly fiscal  
36 committees which shall include state-oper-  
37 ated inpatient census, admissions and  
38 discharges, with an explanation of any  
39 material census reductions when known;  
40 rate of medicaid psychiatric inpatient  
41 readmissions to any hospital within 30  
42 days of discharge; medicaid emergency room  
43 psychiatric visits and descriptions of new  
44 community service investments.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, the Alignment Inter-  
49 change and Transfer Authority and the Lean  
50 Certification Bonus Authority as defined

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF MENTAL HEALTH  
 STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget  
 3 division program of the division of the  
 4 budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.  
 7 The state comptroller is hereby authorized  
 8 and directed to loan money in accordance  
 9 with the provisions set forth in subdivi-  
 10 sion 5 of section 4 of the state finance  
 11 law to the mental hygiene program fund  
 12 account.

13 PERSONAL SERVICE

14	Personal service--regular .....	72,019,000
15	Temporary service .....	913,000
16	Holiday/overtime compensation .....	3,438,000
17		-----
18	Amount available for personal service .....	76,370,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials .....	7,500,000
22	Travel .....	800,000
23	Contractual services .....	33,000,000
24	Equipment .....	503,000
25	Fringe benefits .....	43,424,000
26	Indirect costs .....	2,138,000
27		-----
28	Amount available for nonpersonal service ....	87,365,000
29		-----
30	Program account subtotal .....	163,735,000
31		-----

32	CHILDREN AND YOUTH SERVICES PROGRAM .....	248,263,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Mental Hygiene Patient Income Account - 21909

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of the  
 42 office of mental health or by transfer or  
 43 suballocation to any department, agency or



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 public authority for expenditures incurred  
2 in the operation of such programs with the  
3 approval of the director of the budget who  
4 shall file such approval with the depart-  
5 ment of audit and control and copies ther-  
6 eof with the chairman of the senate  
7 finance committee and the chairman of the  
8 assembly ways and means committee.

9 Notwithstanding any other provision of law  
10 to the contrary, the commissioner of  
11 mental health is authorized to take  
12 actions, as necessary, for efficient oper-  
13 ations provided that (i) a maximum net  
14 reduction of 400 state-operated inpatient  
15 beds could be implemented; (ii) there is a  
16 consistent 90 day period of time that the  
17 inpatient beds remain vacant before any  
18 net reduction in overall funded capacity  
19 occurs; (iii) the office of mental health  
20 shall invest a minimum of \$110,000 for  
21 each net reduction of inpatient beds to  
22 improve mental health services and (iv)  
23 investments to improve mental health  
24 services shall begin prior to the  
25 reduction in funding for inpatient beds.  
26 The commissioner of mental health shall  
27 provide monthly status reports to the  
28 chairs of the senate and assembly fiscal  
29 committees which shall include state-oper-  
30 ated inpatient census, admissions and  
31 discharges, with an explanation of any  
32 material census reductions when known;  
33 rate of medicaid psychiatric inpatient  
34 readmissions to any hospital within 30  
35 days of discharge; medicaid emergency room  
36 psychiatric visits and descriptions of new  
37 community service investments.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, the Alignment Inter-  
42 change and Transfer Authority and the Lean  
43 Certification Bonus Authority as defined  
44 in the 2015-16 state fiscal year state  
45 operations appropriation for the budget  
46 division program of the division of the  
47 budget, are deemed fully incorporated  
48 herein and a part of this appropriation as  
49 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 The state comptroller is hereby authorized  
2 and directed to loan money in accordance  
3 with the provisions set forth in subdivi-  
4 sion 5 of section 4 of the state finance  
5 law to the mental hygiene patient income  
6 account.

7 PERSONAL SERVICE

8	Personal service--regular .....	125,452,000
9	Temporary service .....	2,464,000
10	Holiday/overtime compensation .....	9,583,000
11		-----
12	Amount available for personal service .....	137,499,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials .....	12,973,000
16	Travel .....	680,000
17	Contractual services .....	14,215,000
18	Equipment .....	864,000
19	Fringe benefits .....	78,182,000
20	Indirect costs .....	3,850,000
21		-----
22	Amount available for nonpersonal service ...	110,764,000
23		-----

24	FORENSIC SERVICES PROGRAM .....	325,072,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts appro-  
31 priated herein may be increased or  
32 decreased by interchange or transfer with-  
33 out limit, with any appropriation of the  
34 office of mental health or by transfer or  
35 suballocation to any department, agency or  
36 public authority for expenditures incurred  
37 in the operation of such programs with the  
38 approval of the director of the budget who  
39 shall file such approval with the depart-  
40 ment of audit and control and copies ther-  
41 eof with the chairman of the senate  
42 finance committee and the chairman of the  
43 assembly ways and means committee.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
2 to the contrary, the commissioner of  
3 mental health is authorized to take  
4 actions, as necessary, for efficient oper-  
5 ations provided that (i) a maximum net  
6 reduction of 400 state-operated inpatient  
7 beds could be implemented; (ii) there is a  
8 consistent 90 day period of time that the  
9 inpatient beds remain vacant before any  
10 net reduction in overall funded capacity  
11 occurs; (iii) the office of mental health  
12 shall invest a minimum of \$110,000 for  
13 each net reduction of inpatient beds to  
14 improve mental health services and (iv)  
15 investments to improve mental health  
16 services shall begin prior to the  
17 reduction in funding for inpatient beds.  
18 The commissioner of mental health shall  
19 provide monthly status reports to the  
20 chairs of the senate and assembly fiscal  
21 committees which shall include state-oper-  
22 ated inpatient census, admissions and  
23 discharges, with an explanation of any  
24 material census reductions when known;  
25 rate of medicaid psychiatric inpatient  
26 readmissions to any hospital within 30  
27 days of discharge; medicaid emergency room  
28 psychiatric visits and descriptions of new  
29 community service investments.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, the Alignment Inter-  
34 change and Transfer Authority and the Lean  
35 Certification Bonus Authority as defined  
36 in the 2015-16 state fiscal year state  
37 operations appropriation for the budget  
38 division program of the division of the  
39 budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

42 Notwithstanding any other provision of law  
43 to the contrary, and consistent with  
44 section 33.07 of the mental hygiene law,  
45 the directors of facilities operated by  
46 the office of mental health who act as  
47 federally-appointed representative payees  
48 and who assume management responsibility  
49 over the funds of a resident may continue  
50 to use such funds for the cost of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 resident's care and treatment, consistent  
 2 with federal law and regulations.  
 3 The state comptroller is hereby authorized  
 4 and directed to loan money in accordance  
 5 with the provisions set forth in subdivi-  
 6 sion 5 of section 4 of the state finance  
 7 law to the mental hygiene program fund  
 8 account.

9 PERSONAL SERVICE

10	Personal service--regular .....	159,410,000
11	Temporary service .....	2,396,000
12	Holiday/overtime compensation .....	29,483,000
13		-----
14	Amount available for personal service .....	191,289,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials .....	11,160,000
18	Travel .....	600,000
19	Contractual services .....	6,900,000
20	Equipment .....	1,000,000
21	Fringe benefits .....	108,767,000
22	Indirect costs .....	5,356,000
23		-----
24	Amount available for nonpersonal service ...	133,783,000
25		-----

26 RESEARCH IN MENTAL ILLNESS PROGRAM .....

		97,472,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Mental Hygiene Program Fund Account - 21907

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of the  
 36 office of mental health or by transfer or  
 37 suballocation to any department, agency or  
 38 public authority for expenditures incurred  
 39 in the operation of such programs with the  
 40 approval of the director of the budget who  
 41 shall file such approval with the depart-  
 42 ment of audit and control and copies ther-  
 43 eof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 finance committee and the chairman of the  
 2 assembly ways and means committee.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, and consistent with  
 5 section 33.07 of the mental hygiene law,  
 6 the directors of facilities operated by  
 7 the office of mental health who act as  
 8 federally-appointed representative payees  
 9 and who assume management responsibility  
 10 over the funds of a resident may continue  
 11 to use such funds for the cost of the  
 12 resident's care and treatment, consistent  
 13 with federal law and regulations.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority, the Alignment Inter-  
 18 change and Transfer Authority and the Lean  
 19 Certification Bonus Authority as defined  
 20 in the 2015-16 state fiscal year state  
 21 operations appropriation for the budget  
 22 division program of the division of the  
 23 budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.  
 26 The state comptroller is hereby authorized  
 27 and directed to loan money in accordance  
 28 with the provisions set forth in subdivi-  
 29 sion 5 of section 4 of the state finance  
 30 law to the mental hygiene program fund  
 31 account.

PERSONAL SERVICE

33	Personal service--regular .....	47,965,000
34	Temporary service .....	78,000
35	Holiday/overtime compensation .....	873,000
36		-----
37	Amount available for personal service .....	48,916,000
38		-----

NONPERSONAL SERVICE

40	Supplies and materials .....	3,787,000
41	Travel .....	30,000
42	Contractual services .....	8,025,000
43	Equipment .....	300,000
44	Fringe benefits .....	27,814,000
45	Indirect costs .....	1,370,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service . . . .	41,326,000
2		-----
3	Program account subtotal . . . . .	90,242,000
4		-----

5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 OMH-Research Recovery Account - 22086

8 For services and expenses to support central  
9 administration, research associates,  
10 equipment provided through external  
11 grants, travel, conference expenses,  
12 including the annual research conference,  
13 contractual services, grant writers to  
14 increase income from non-state sources,  
15 and other research initiatives. Funding  
16 will be provided through research founda-  
17 tion for mental hygiene, inc. resources,  
18 including, but not limited to, indirect  
19 costs recoveries, direct grant reimburse-  
20 ment, interest earnings and operating  
21 balances.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, the Alignment Inter-  
26 change and Transfer Authority and the Lean  
27 Certification Bonus Authority as defined  
28 in the 2015-16 state fiscal year state  
29 operations appropriation for the budget  
30 division program of the division of the  
31 budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34 PERSONAL SERVICE

35	Personal service--regular . . . . .	1,915,000
36		-----

37 NONPERSONAL SERVICE

38	Contractual services . . . . .	4,665,000
39	Fringe benefits . . . . .	650,000
40		-----
41	Amount available for nonpersonal service . . . .	5,315,000
42		-----
43	Program account subtotal . . . . .	7,230,000
44		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of the community services block grant.  
 7 Personal service ... 875,000 ..... (re. \$875,000)  
 8 Nonpersonal service ... 5,000 ..... (re. \$5,000)  
 9 Fringe benefits ... 468,000 ..... (re. \$468,000)  
 10 Indirect costs ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Federal Health and Human Services Account

14 By chapter 50, section 1, of the laws of 2013:

15 For administration of the community services block grant.  
 16 Personal service ... 814,000 ..... (re. \$814,000)  
 17 Nonpersonal service ... 178,000 ..... (re. \$178,000)  
 18 Fringe benefits ... 366,000 ..... (re. \$366,000)  
 19 For administration of programs to assist and transition from  
 20 homelessness(PATH) grants.  
 21 Personal service ... 95,000 ..... (re. \$95,000)  
 22 Nonpersonal service ... 30,000 ..... (re. \$30,000)  
 23 Fringe benefits ... 55,000 ..... (re. \$55,000)

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 PATH Account - 25124

27 By chapter 50, section 1, of the laws of 2014:

28 For administration of programs to assist and transition from  
 29 homelessness(PATH) grants.  
 30 Personal service ... 105,000 ..... (re. \$105,000)  
 31 Nonpersonal service ... 17,000 ..... (re. \$17,000)  
 32 Fringe benefits ... 56,000 ..... (re. \$56,000)  
 33 Indirect costs ... 2,000 ..... (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	751,000	599,000
4	Special Revenue Funds - Other .....	2,128,055,000	0
5	Enterprise Funds .....	2,657,000	0
6	Internal Service Funds .....	348,000	0
7		-----	-----
8	All Funds .....	2,131,811,000	599,000
9		=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Housing Counseling Assistance and Training Account - 25350

16 For services and expenses associated with  
 17 housing counseling assistance and training  
 18 programs.

19 Nonpersonal service ..... 418,000  
 20 -----  
 21 Program account subtotal ..... 418,000  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal Miscellaneous Operating Grants Fund  
 25 Senior Companions Account - 25445

26 Notwithstanding any other provision of law,  
 27 the money hereby appropriated may be  
 28 transferred to local assistance and/or any  
 29 appropriation of the office for people  
 30 with developmental disabilities, with the  
 31 approval of the director of the budget who  
 32 shall file such approval with the depart-  
 33 ment of audit and control and copies ther-  
 34 eof with the chairman of the senate  
 35 finance committee and the chairman of the  
 36 assembly ways and means committee.

37 For services and expenses related to the  
 38 administration of the federal senior  
 39 companions program.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1	Nonpersonal service .....	333,000
2		-----
3	Program account subtotal .....	333,000
4		-----

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, and may  
13 be increased or decreased by transfer or  
14 suballocation between these appropriated  
15 amounts and appropriations of the depart-  
16 ment of health, the office of medicaid  
17 inspector general, the office of mental  
18 health, the justice center for the  
19 protection of people with special needs  
20 and the office of alcoholism and substance  
21 abuse services with the approval of the  
22 director of the budget who shall file such  
23 approval with the department of audit and  
24 control and copies thereof with the chair-  
25 man of the senate finance committee and  
26 the chairman of the assembly ways and  
27 means committee. The state comptroller is  
28 hereby authorized and directed to loan  
29 money in accordance with the provisions  
30 set forth in subdivision 5 of section 4 of  
31 the state finance law to the mental  
32 hygiene patient income account.

33 Notwithstanding any other provision of law  
34 to the contrary, and consistent with  
35 section 33.07 of the mental hygiene law,  
36 the directors of facilities operated by  
37 the office for people with developmental  
38 disabilities who act as federally-appoint-  
39 ed representative payees and who assume  
40 management responsibility over the funds  
41 of a resident may continue to use such  
42 funds for the cost of the resident's care  
43 and treatment, consistent with federal law  
44 and regulations.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean  
 2 Certification Bonus Authority as defined  
 3 in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget  
 5 division program of the division of the  
 6 budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

9 PERSONAL SERVICE

10	Personal service--regular .....	18,781,000
11	Temporary service .....	174,000
12	Holiday/overtime compensation .....	62,000
13		-----
14	Amount available for personal service .....	19,017,000
15		-----

16 NONPERSONAL SERVICE

17 Nonpersonal service, including for services  
 18 and expenses of the assets for independ-  
 19 ence program and other health and human  
 20 services programs.

21	Supplies and materials .....	327,000
22	Travel .....	1,110,000
23	Contractual services .....	10,300,000
24	Equipment .....	1,915,000
25	Fringe benefits .....	10,991,000
26	Indirect costs .....	569,000
27		-----
28	Amount available for nonpersonal service ....	25,212,000
29		-----
30	Program account subtotal .....	44,229,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Mental Hygiene Program Fund Account - 21907

35 Notwithstanding any other provision of law,  
 36 the money hereby appropriated may be  
 37 transferred to local assistance and/or any  
 38 appropriation of the office for people  
 39 with developmental disabilities, and may  
 40 be increased or decreased by transfer or  
 41 suballocation between these appropriated  
 42 amounts and appropriations of the depart-  
 43 ment of health, the office of medicaid

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 inspector general, the office of mental  
 2 health, the justice center for the  
 3 protection of people with special needs  
 4 and the office of alcoholism and substance  
 5 abuse services with the approval of the  
 6 director of the budget who shall file such  
 7 approval with the department of audit and  
 8 control and copies thereof with the chair-  
 9 man of the senate finance committee and  
 10 the chairman of the assembly ways and  
 11 means committee. The state comptroller is  
 12 hereby authorized and directed to loan  
 13 money in accordance with the provisions  
 14 set forth in subdivision 5 of section 4 of  
 15 the state finance law to the mental  
 16 hygiene program fund account.

17 Notwithstanding any other provision of law  
 18 to the contrary, and consistent with  
 19 section 33.07 of the mental hygiene law,  
 20 the directors of facilities operated by  
 21 the office for people with developmental  
 22 disabilities who act as federally-appoint-  
 23 ed representative payees and who assume  
 24 management responsibility over the funds  
 25 of a resident may continue to use such  
 26 funds for the cost of the resident's care  
 27 and treatment, consistent with federal law  
 28 and regulations.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority, the Alignment Inter-  
 33 change and Transfer Authority and the Lean  
 34 Certification Bonus Authority as defined  
 35 in the 2015-16 state fiscal year state  
 36 operations appropriation for the budget  
 37 division program of the division of the  
 38 budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated.

41 PERSONAL SERVICE

42	Personal service--regular .....	29,901,000
43	Temporary service .....	277,000
44	Holiday/overtime compensation .....	97,000
45		-----
46	Amount available for personal service .....	30,275,000
47		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Nonpersonal service, including for services  
 3 and expenses of the assets for independ-  
 4 ence program and other health and human  
 5 services programs.

6	Supplies and materials .....	281,000
7	Travel .....	952,000
8	Contractual services .....	8,839,000
9	Equipment .....	1,644,000
10	Fringe benefits .....	17,931,000
11	Indirect costs .....	839,000
12		-----
13	Amount available for nonpersonal service ...	30,486,000
14		-----
15	Program account subtotal .....	60,761,000
16		-----

17 Internal Service Fund  
 18 Agencies Internal Service Fund  
 19 OPWDD Copy Center Account - 55065

20 For services and expenses associated with  
 21 the office for people with developmental  
 22 disabilities copy center.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority, the Alignment Inter-  
 27 change and Transfer Authority and the Lean  
 28 Certification Bonus Authority as defined  
 29 in the 2015-16 state fiscal year state  
 30 operations appropriation for the budget  
 31 division program of the division of the  
 32 budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated.

35 NONPERSONAL SERVICE

36	Contractual services .....	348,000
37		-----
38	Program account subtotal .....	348,000
39		-----

40 COMMUNITY SERVICES PROGRAM .....

		1,391,572,000
41		-----

42 Special Revenue Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Miscellaneous Special Revenue Fund  
2 Mental Hygiene Patient Income Account - 21909

3 Notwithstanding any inconsistent provision  
4 of law, the state comptroller is hereby  
5 authorized and directed to loan money in  
6 accordance with the provisions set forth  
7 in subdivision 5 of section 4 of the state  
8 finance law to the mental hygiene patient  
9 income account.

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated may be  
12 transferred to local assistance and/or any  
13 appropriation of the office for people  
14 with developmental disabilities, with the  
15 approval of the director of the budget who  
16 shall file such approval with the depart-  
17 ment of audit and control and copies ther-  
18 eof with the chairman of the senate  
19 finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any other provision of law  
22 to the contrary, and consistent with  
23 section 33.07 of the mental hygiene law,  
24 the directors of facilities operated by  
25 the office for people with developmental  
26 disabilities who act as federally-appoint-  
27 ed representative payees and who assume  
28 management responsibility over the funds  
29 of a resident may continue to use such  
30 funds for the cost of the resident's care  
31 and treatment, consistent with federal law  
32 and regulations.

33 Notwithstanding section 6908 of the educa-  
34 tion law and any other provision of law,  
35 rule or regulation to the contrary, direct  
36 support staff in programs certified or  
37 approved by the office for people with  
38 developmental disabilities, including the  
39 home and community based services waiver  
40 programs that the office for people with  
41 developmental disabilities is authorized  
42 to administer with federal approval pursu-  
43 ant to subdivision (c) of section 1915 of  
44 the federal social security act, are  
45 authorized to provide such tasks as OPWDD  
46 may specify when performed under the  
47 supervision, training and periodic  
48 inspection of a registered professional

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2015-16

1 nurse and in accordance with an authorized  
 2 practitioner's ordered care.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, the Alignment Inter-  
 7 change and Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

## PERSONAL SERVICE

15  
 16 Personal service--regular ..... 379,986,000  
 17 Temporary service ..... 960,000  
 18 Holiday/overtime compensation ..... 31,103,000  
 19 -----  
 20 Amount available for personal service ..... 412,049,000  
 21 -----

## NONPERSONAL SERVICE

22  
 23 Nonpersonal service, including moneys for  
 24 the community services program, net of  
 25 refunds, rebates, reimbursements and cred-  
 26 its, and expenses related to the payment  
 27 of a provider of services assessment for  
 28 the period April 1, 2015 through March 31,  
 29 2016 pursuant to section 43.04 of the  
 30 mental hygiene law.

31 Supplies and materials ..... 22,120,000  
 32 Travel ..... 2,645,000  
 33 Contractual services ..... 37,914,000  
 34 Equipment ..... 11,877,000  
 35 Fringe benefits ..... 224,360,000  
 36 Indirect costs ..... 16,922,000  
 37 -----  
 38 Amount available for nonpersonal service ... 315,838,000  
 39 -----  
 40 Program account subtotal ..... 727,887,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Mental Hygiene Program Fund Account - 21907

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision  
2 of law, the state comptroller is hereby  
3 authorized and directed to loan money in  
4 accordance with the provisions set forth  
5 in subdivision 5 of section 4 of the state  
6 finance law to the mental hygiene program  
7 fund account.

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, with the  
13 approval of the director of the budget who  
14 shall file such approval with the depart-  
15 ment of audit and control and copies ther-  
16 eof with the chairman of the senate  
17 finance committee and the chairman of the  
18 assembly ways and means committee.

19 Notwithstanding any other provision of law  
20 to the contrary, and consistent with  
21 section 33.07 of the mental hygiene law,  
22 the directors of facilities operated by  
23 the office for people with developmental  
24 disabilities who act as federally-appoint-  
25 ed representative payees and who assume  
26 management responsibility over the funds  
27 of a resident may continue to use such  
28 funds for the cost of the resident's care  
29 and treatment, consistent with federal law  
30 and regulations.

31 Notwithstanding section 6908 of the educa-  
32 tion law and any other provision of law,  
33 rule or regulation to the contrary, direct  
34 support staff in programs certified or  
35 approved by the office for people with  
36 developmental disabilities, including the  
37 home and community based services waiver  
38 programs that the office for people with  
39 developmental disabilities is authorized  
40 to administer with federal approval pursu-  
41 ant to subdivision (c) of section 1915 of  
42 the federal social security act, are  
43 authorized to provide such tasks as OPWDD  
44 may specify when performed under the  
45 supervision, training and periodic  
46 inspection of a registered professional  
47 nurse and in accordance with an authorized  
48 practitioner's ordered care.

49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, the Alignment Inter-  
 3 change and Transfer Authority and the Lean  
 4 Certification Bonus Authority as defined  
 5 in the 2015-16 state fiscal year state  
 6 operations appropriation for the budget  
 7 division program of the division of the  
 8 budget, are deemed fully incorporated  
 9 herein and a part of this appropriation as  
 10 if fully stated.

11 PERSONAL SERVICE

12 Personal service--regular ..... 349,937,000  
 13 Temporary service ..... 883,000  
 14 Holiday/overtime compensation ..... 28,643,000  
 15 -----  
 16 Amount available for personal service ..... 379,463,000  
 17 -----

18 NONPERSONAL SERVICE

19 Nonpersonal service, including moneys for  
 20 the community services program, net of  
 21 refunds, rebates, reimbursements and cred-  
 22 its, and expenses related to the payment  
 23 of a provider of services assessment for  
 24 the period April 1, 2015 through March 31,  
 25 2016 pursuant to section 43.04 of the  
 26 mental hygiene law.

27 Supplies and materials ..... 19,260,000  
 28 Travel ..... 2,303,000  
 29 Contractual services ..... 33,008,000  
 30 Equipment ..... 10,340,000  
 31 Fringe benefits ..... 204,158,000  
 32 Indirect costs ..... 15,153,000  
 33 -----  
 34 Amount available for nonpersonal service ... 284,222,000  
 35 -----  
 36 Program account subtotal ..... 663,685,000  
 37 -----

38 INSTITUTIONAL SERVICES PROGRAM ..... 606,686,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Combined Nonexpendable Trust Fund  
 42 OPWDD Nonexpendable Trust Account - 21654



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For expenditures on behalf of individuals  
 2 from donated funds. Notwithstanding any  
 3 other provision of law, the money hereby  
 4 appropriated may be transferred to local  
 5 assistance and/or any appropriation of the  
 6 office for people with developmental disa-  
 7 bilities, with the approval of the direc-  
 8 tor of the budget who shall file such  
 9 approval with the department of audit and  
 10 control and copies thereof with the chair-  
 11 man of the senate finance committee and  
 12 the chairman of the assembly ways and  
 13 means committee.

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 4,000  
 16 -----  
 17 Program account subtotal ..... 4,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Mental Health Gifts and Donations Fund  
 21 Office for People With Developmental Disabilities Gifts  
 22 and Donations Account - 20000

23 For expenditures on behalf of individuals  
 24 from donated funds. Notwithstanding any  
 25 other provision of law, the money hereby  
 26 appropriated may be transferred to local  
 27 assistance and/or any appropriation of the  
 28 office for people with developmental disa-  
 29 bilities, with the approval of the direc-  
 30 tor of the budget who shall file such  
 31 approval with the department of audit and  
 32 control and copies thereof with the chair-  
 33 man of the senate finance committee and  
 34 the chairman of the assembly ways and  
 35 means committee.

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 498,000  
 38 -----  
 39 Program account subtotal ..... 498,000  
 40 -----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Mental Hygiene Patient Income Account - 21909

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 transferred to local assistance and/or any  
4 appropriation of the office for people  
5 with developmental disabilities, with the  
6 approval of the director of the budget who  
7 shall file such approval with the depart-  
8 ment of audit and control and copies ther-  
9 eof with the chairman of the senate  
10 finance committee and the chairman of the  
11 assembly ways and means committee. The  
12 state comptroller is hereby authorized and  
13 directed to loan money in accordance with  
14 the provisions set forth in subdivision 5  
15 of section 4 of the state finance law to  
16 the mental hygiene patient income account.

17 Notwithstanding any other provision of law  
18 to the contrary, and consistent with  
19 section 33.07 of the mental hygiene law,  
20 the directors of facilities operated by  
21 the office for people with developmental  
22 disabilities who act as federally-appoint-  
23 ed representative payees and who assume  
24 management responsibility over the funds  
25 of a resident may continue to use such  
26 funds for the cost of the resident's care  
27 and treatment, consistent with federal law  
28 and regulations.

29 Notwithstanding section 6908 of the educa-  
30 tion law and any other provision of law,  
31 rule or regulation to the contrary, direct  
32 support staff in programs certified or  
33 approved by the office for people with  
34 developmental disabilities, including the  
35 home and community based services waiver  
36 programs that the office for people with  
37 developmental disabilities is authorized  
38 to administer with federal approval pursu-  
39 ant to subdivision (c) of section 1915 of  
40 the federal social security act, are  
41 authorized to provide such tasks as OPWDD  
42 may specify when performed under the  
43 supervision, training and periodic  
44 inspection of a registered professional  
45 nurse and in accordance with an authorized  
46 practitioner's ordered care.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and  
50 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean  
 2 Certification Bonus Authority as defined  
 3 in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget  
 5 division program of the division of the  
 6 budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

9 PERSONAL SERVICE

10	Personal service--regular .....	147,877,000
11	Temporary service .....	275,000
12	Holiday/overtime compensation .....	11,914,000
13		-----
14	Amount available for personal service .....	160,066,000
15		-----

16 NONPERSONAL SERVICE

17 Nonpersonal service, including expenses  
 18 related to the payment of a provider of  
 19 services assessment for the period April  
 20 1, 2015 through March 31, 2016 pursuant to  
 21 section 43.04 of the mental hygiene law.

22	Supplies and materials .....	19,865,000
23	Travel .....	747,000
24	Contractual services .....	18,816,000
25	Equipment .....	5,613,000
26	Fringe benefits .....	97,358,000
27	Indirect costs .....	15,129,000
28		-----
29	Amount available for nonpersonal service ...	157,528,000
30		-----
31	Program account subtotal .....	317,594,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Mental Hygiene Program Fund Account - 21907

36 Notwithstanding any inconsistent provision  
 37 of law, the state comptroller is hereby  
 38 authorized and directed to loan money in  
 39 accordance with the provisions set forth  
 40 in subdivision 5 of section 4 of the state  
 41 finance law to the mental hygiene program  
 42 fund account.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 transferred to local assistance and/or any  
4 appropriation of the office for people  
5 with developmental disabilities, with the  
6 approval of the director of the budget who  
7 shall file such approval with the depart-  
8 ment of audit and control and copies ther-  
9 eof with the chairman of the senate  
10 finance committee and the chairman of the  
11 assembly ways and means committee.

12 Notwithstanding any other provision of law  
13 to the contrary, and consistent with  
14 section 33.07 of the mental hygiene law,  
15 the directors of facilities operated by  
16 the office for people with developmental  
17 disabilities who act as federally-appoint-  
18 ed representative payees and who assume  
19 management responsibility over the funds  
20 of a resident may continue to use such  
21 funds for the cost of the resident's care  
22 and treatment, consistent with federal law  
23 and regulations.

24 Notwithstanding section 6908 of the educa-  
25 tion law and any other provision of law,  
26 rule or regulation to the contrary, direct  
27 support staff in programs certified or  
28 approved by the office for people with  
29 developmental disabilities, including the  
30 home and community based services waiver  
31 programs that the office for people with  
32 developmental disabilities is authorized  
33 to administer with federal approval pursu-  
34 ant to subdivision (c) of section 1915 of  
35 the federal social security act, are  
36 authorized to provide such tasks as OPWDD  
37 may specify when performed under the  
38 supervision, training and periodic  
39 inspection of a registered professional  
40 nurse and in accordance with an authorized  
41 practitioner's ordered care.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, the IT Interchange and  
45 Transfer Authority, the Alignment Inter-  
46 change and Transfer Authority and the Lean  
47 Certification Bonus Authority as defined  
48 in the 2015-16 state fiscal year state  
49 operations appropriation for the budget  
50 division program of the division of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4 PERSONAL SERVICE

5	Personal service--regular .....	136,159,000
6	Temporary service .....	253,000
7	Holiday/overtime compensation .....	10,975,000
8		-----
9	Amount available for personal service .....	147,387,000
10		-----

11 NONPERSONAL SERVICE

12 Nonpersonal service, including expenses  
13 related to the payment of a provider of  
14 services assessment for the period April  
15 1, 2015 through March 31, 2016 pursuant to  
16 section 43.04 of the mental hygiene law.

17	Supplies and materials .....	18,764,000
18	Travel .....	704,000
19	Contractual services .....	17,772,000
20	Equipment .....	5,300,000
21	Fringe benefits .....	88,122,000
22	Indirect costs .....	7,884,000
23		-----
24	Amount available for nonpersonal service ...	138,546,000
25		-----
26	Program account subtotal .....	285,933,000
27		-----

28 Enterprise Funds  
29 Mental Hygiene Community Stores Account  
30 OPWDD Community Stores Fund Account - 50500

31 For services and expenses of community  
32 stores located at various developmental  
33 centers.  
34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to local assistance and/or any  
37 appropriation of the office for people  
38 with developmental disabilities, with the  
39 approval of the director of the budget who  
40 shall file such approval with the depart-  
41 ment of audit and control and copies ther-  
42 eof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 finance committee and the chairman of the  
 2 assembly ways and means committee.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, the Alignment Inter-  
 7 change and Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

PERSONAL SERVICE

15  
 16 Personal service--regular ..... 289,000  
 17 -----

NONPERSONAL SERVICE

18  
 19 Supplies and materials ..... 719,000  
 20 Fringe benefits ..... 94,000  
 21 Indirect costs ..... 12,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 825,000  
 24 -----  
 25 Program account subtotal ..... 1,114,000  
 26 -----

27 Enterprise Funds  
 28 OPWDD Sheltered Workshop Fund  
 29 Sheltered Workshop Fund OPWDD Account - 50450

30 For services and expenses including sala-  
 31 ries, supplies and materials of sheltered  
 32 workshops and vocational rehabilitation  
 33 work activities.  
 34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to local assistance and/or any  
 37 appropriation of the office for people  
 38 with developmental disabilities, with the  
 39 approval of the director of the budget who  
 40 shall file such approval with the depart-  
 41 ment of audit and control and copies ther-  
 42 eof with the chairman of the senate  
 43 finance committee and the chairman of the  
 44 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment Inter-  
 5 change and Transfer Authority and the Lean  
 6 Certification Bonus Authority as defined  
 7 in the 2015-16 state fiscal year state  
 8 operations appropriation for the budget  
 9 division program of the division of the  
 10 budget, are deemed fully incorporated  
 11 herein and a part of this appropriation as  
 12 if fully stated.

NONPERSONAL SERVICE

14	Supplies and materials .....	697,000
15	Travel .....	10,000
16	Contractual services .....	796,000
17	Equipment .....	40,000
18		-----
19	Program account subtotal .....	1,543,000
20		-----

21 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 27,464,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Combined Expendable Trust Fund  
 25 Research in Developmental Disabilities Account - 20116

26 Amount available for genetic counseling and  
 27 research from external grants and contrib-  
 28 utions.

29 Notwithstanding any other provision of law,  
 30 the money hereby appropriated may be  
 31 transferred to local assistance and/or any  
 32 appropriation of the office for people  
 33 with developmental disabilities, with the  
 34 approval of the director of the budget who  
 35 shall file such approval with the depart-  
 36 ment of audit and control and copies ther-  
 37 eof with the chairman of the senate  
 38 finance committee and the chairman of the  
 39 assembly ways and means committee.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, the Alignment Inter-  
 44 change and Transfer Authority and the Lean  
 45 Certification Bonus Authority as defined

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
2 operations appropriation for the budget  
3 division program of the division of the  
4 budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7 NONPERSONAL SERVICE

8	Contractual services .....	149,000
9		-----
10	Program account subtotal .....	149,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Mental Hygiene Patient Income Account - 21909

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 transferred to local assistance and/or any  
18 appropriation of the office for people  
19 with developmental disabilities, with the  
20 approval of the director of the budget who  
21 shall file such approval with the depart-  
22 ment of audit and control and copies ther-  
23 eof with the chairman of the senate  
24 finance committee and the chairman of the  
25 assembly ways and means committee. The  
26 state comptroller is hereby authorized and  
27 directed to loan money in accordance with  
28 the provisions set forth in subdivision 5  
29 of section 4 of the state finance law to  
30 the mental hygiene patient income account.

31 Notwithstanding any other provision of law  
32 to the contrary, and consistent with  
33 section 33.07 of the mental hygiene law,  
34 the directors of facilities operated by  
35 the office for people with developmental  
36 disabilities who act as federally-appoint-  
37 ed representative payees and who assume  
38 management responsibility over the funds  
39 of a resident may continue to use such  
40 funds for the cost of the resident's care  
41 and treatment, consistent with federal law  
42 and regulations.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, the Alignment Inter-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean  
2 Certification Bonus Authority as defined  
3 in the 2015-16 state fiscal year state  
4 operations appropriation for the budget  
5 division program of the division of the  
6 budget, are deemed fully incorporated  
7 herein and a part of this appropriation as  
8 if fully stated.

9 PERSONAL SERVICE

10	Personal service--regular .....	7,982,000
11	Holiday/overtime compensation .....	174,000
12		-----
13	Amount available for personal service .....	8,156,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials .....	421,000
17	Travel .....	3,000
18	Contractual services .....	568,000
19	Equipment .....	79,000
20	Fringe benefits .....	4,894,000
21	Indirect costs .....	246,000
22		-----
23	Amount available for nonpersonal service .....	6,211,000
24		-----
25	Program account subtotal .....	14,367,000
26		-----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Mental Hygiene Program Fund Account - 21907

30 Notwithstanding any other provision of law,  
31 the money hereby appropriated may be  
32 transferred to local assistance and/or any  
33 appropriation of the office for people  
34 with developmental disabilities, with the  
35 approval of the director of the budget who  
36 shall file such approval with the depart-  
37 ment of audit and control and copies ther-  
38 eof with the chairman of the senate  
39 finance committee and the chairman of the  
40 assembly ways and means committee. The  
41 state comptroller is hereby authorized and  
42 directed to loan money in accordance with  
43 the provisions set forth in subdivision 5

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 of section 4 of the state finance law to  
 2 the mental hygiene program fund account.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, and consistent with  
 5 section 33.07 of the mental hygiene law,  
 6 the directors of facilities operated by  
 7 the office for people with developmental  
 8 disabilities who act as federally-appoint-  
 9 ed representative payees and who assume  
 10 management responsibility over the funds  
 11 of a resident may continue to use such  
 12 funds for the cost of the resident's care  
 13 and treatment, consistent with federal law  
 14 and regulations.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, the Alignment Inter-  
 19 change and Transfer Authority and the Lean  
 20 Certification Bonus Authority as defined  
 21 in the 2015-16 state fiscal year state  
 22 operations appropriation for the budget  
 23 division program of the division of the  
 24 budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

27 PERSONAL SERVICE

28	Personal service--regular .....	7,153,000
29	Holiday/overtime compensation .....	157,000
30		-----
31	Amount available for personal service .....	7,310,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials .....	362,000
35	Travel .....	3,000
36	Contractual services .....	490,000
37	Equipment .....	68,000
38	Fringe benefits .....	4,494,000
39	Indirect costs .....	221,000
40		-----
41	Amount available for nonpersonal service .....	5,638,000
42		-----
43	Program account subtotal .....	12,948,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2014:

- 6 For services and expenses associated with housing counseling assist-
- 7 ance and training programs.
- 8 Nonpersonal service ... 418,000 ..... (re. \$409,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Senior Companions Account - 25445

12 By chapter 50, section 1, of the laws of 2014:

- 13 Notwithstanding any other provision of law, the money hereby appropri-
- 14 ated may be transferred to local assistance and/or any appropriation
- 15 of the office for people with developmental disabilities, with the
- 16 approval of the director of the budget who shall file such approval
- 17 with the department of audit and control and copies thereof with the
- 18 chairman of the senate finance committee and the chairman of the
- 19 assembly ways and means committee.
- 20 For services and expenses related to the administration of the federal
- 21 senior companions program.
- 22 Nonpersonal service ... 333,000 ..... (re. \$190,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	25,354,000	0
4	Special Revenue Funds - Federal ....	42,780,000	25,700,000
5	Special Revenue Funds - Other .....	9,277,000	0
6		-----	-----
7	All Funds .....	77,411,000	25,700,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,966,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certifi-  
 18 cation Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 3,140,000  
 27 Temporary service ..... 150,000  
 28 Holiday/overtime compensation ..... 13,000  
 29 -----  
 30 Amount available for personal service ..... 3,303,000  
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 140,000  
 34 Travel ..... 15,000  
 35 Contractual services ..... 480,000  
 36 Equipment ..... 28,000  
 37 -----  
 38 Amount available for nonpersonal service ..... 663,000  
 39 -----

40 MILITARY READINESS PROGRAM ..... 55,030,000  
 41 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, IT Interchange and  
6 Transfer Authority and the Lean Certifi-  
7 cation Bonus Authority as defined in the  
8 2015-16 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

## 14 PERSONAL SERVICE

15	Personal service--regular .....	7,121,000
16	Temporary service .....	500,000
17	Holiday/overtime compensation .....	82,000
18		-----
19	Amount available for personal service .....	7,703,000
20		-----

## 21 NONPERSONAL SERVICE

22	Supplies and materials .....	2,322,000
23	Travel .....	53,000
24	Contractual services .....	2,038,000
25	Equipment .....	54,000
26		-----
27	Amount available for nonpersonal service .....	4,467,000
28		-----
29	Total amount available .....	12,170,000
30		-----

31 For services and expenses of the New York  
32 guard as directed and approved by the  
33 adjutant general of the national guard.

## 34 NONPERSONAL SERVICE

35	Supplies and materials .....	18,000
36	Contractual services .....	36,000
37	Equipment .....	26,000
38		-----
39	Total amount available .....	80,000
40		-----
41	Program account subtotal .....	12,250,000
42		-----

43 Special Revenue Funds - Federal

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 Federal Miscellaneous Operating Grants Fund  
2 Federal Miscellaneous Grants Account - Air Force, Naval  
3 Militia and Army - 25380

4 Personal service ..... 14,166,000  
5 Nonpersonal service ..... 20,495,000  
6 Fringe benefits ..... 8,119,000  
7 -----  
8 Program account subtotal ..... 42,780,000  
9 -----

10 SPECIAL SERVICES PROGRAM ..... 18,415,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For operating expenses associated with task  
15 force empire shield and other homeland  
16 security activities.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, IT Interchange and  
20 Transfer Authority and the Lean Certif-  
21 ication Bonus Authority as defined in the  
22 2015-16 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 PERSONAL SERVICE

29 Temporary service ..... 7,075,000  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 341,000  
33 Travel ..... 413,000  
34 Contractual services ..... 753,000  
35 Equipment ..... 315,000  
36 -----  
37 Amount available for nonpersonal service ..... 1,822,000  
38 -----  
39 Total amount available ..... 8,897,000  
40 -----

41 For operating expenses associated with the  
42 New York state military museum and veter-  
43 ans research center.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	59,000
3	Travel .....	11,000
4	Contractual services .....	108,000
5	Equipment .....	63,000
6		-----
7	Total amount available .....	241,000
8		-----
9	Program account subtotal .....	9,138,000
10		-----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 L.M. Josephthal Account - 20123

## 14 NONPERSONAL SERVICE

15	Contractual services .....	2,000
16		-----
17	Program account subtotal .....	2,000
18		-----

19 Special Revenue Funds - Other  
 20 Combined Expendable Trust Fund  
 21 Military Fund Account - 20127

22 For expenses from rentals and other funds  
 23 collected pursuant to sections 183 and 221  
 24 of the military law.

## 25 NONPERSONAL SERVICE

26	Supplies and materials .....	10,000
27	Contractual services .....	10,000
28		-----
29	Program account subtotal .....	20,000
30		-----

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth  
 35 academic and drug demand reduction  
 36 programs, the New York guard, the New York  
 37 naval militia, the New York state military  
 38 museum and veterans' research center and  
 39 the preservation and restoration of  
 40 historic artifacts.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	720,000
3	Contractual services .....	180,000
4	Equipment .....	100,000
5		-----
6	Program account subtotal .....	1,000,000
7		-----

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Armory Rental Account - 22052

## 11 PERSONAL SERVICE

12	Personal service--regular .....	163,000
13	Temporary service .....	440,000
14	Holiday/overtime compensation .....	139,000
15		-----
16	Amount available for personal service .....	742,000
17		-----

## 18 NONPERSONAL SERVICE

19	Supplies and materials .....	943,000
20	Travel .....	44,000
21	Contractual services .....	1,151,000
22	Equipment .....	48,000
23	Fringe benefits .....	176,000
24	Indirect costs .....	22,000
25		-----
26	Amount available for nonpersonal service .....	2,384,000
27		-----
28	Program account subtotal .....	3,126,000
29		-----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Camp Smith Billeting Account - 22017

## 33 PERSONAL SERVICE

34	Personal service--regular .....	89,000
35	Temporary service .....	28,000
36		-----
37	Amount available for personal service .....	117,000
38		-----

## 39 NONPERSONAL SERVICE

40	Supplies and materials .....	17,000
41	Travel .....	1,000



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1	Contractual services .....	36,000
2	Fringe benefits .....	54,000
3	Indirect costs .....	4,000
4		-----
5	Amount available for nonpersonal service .....	112,000
6		-----
7	Program account subtotal .....	229,000
8		-----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Distance Learning Account - 22064

12 NONPERSONAL SERVICE

13	Equipment .....	100,000
14		-----
15	Program account subtotal .....	100,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 DMNA Seized Assets Account - 21991

20 NONPERSONAL SERVICE

21	Supplies and materials .....	150,000
22	Travel .....	21,000
23	Contractual services .....	846,000
24	Equipment .....	483,000
25		-----
26	Program account subtotal .....	1,500,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Recruitment Incentive Account - 22171

31 For the payment of tuition benefits provided  
 32 to eligible members of the state's organ-  
 33 ized militia pursuant to section 669-b of  
 34 the education law. The moneys hereby  
 35 appropriated shall be available for  
 36 expenses already accrued or to accrue.

37 NONPERSONAL SERVICE

38	Contractual services .....	3,300,000
39		-----
40	Program account subtotal .....	3,300,000
41		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2014:

7 Personal service ... 14,166,000 ..... (re. \$7,100,000)

8 Nonpersonal service ... 20,495,000 ..... (re. \$15,300,000)

9 Fringe benefits ... 8,119,000 ..... (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	19,339,000	83,911,900
4 Special Revenue Funds - Other .....	79,649,000	0
5 Internal Service Funds .....	5,300,000	0
6	-----	-----
7 All Funds .....	104,288,000	83,911,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,700,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 11,000  
 17 Contractual services ..... 98,000  
 18 Equipment ..... 891,000  
 19 -----  
 20 Program account subtotal ..... 1,000,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 DMV-Seized Assets Account - 21906

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 28,000  
 27 Contractual services ..... 257,000  
 28 Equipment ..... 115,000  
 29 -----  
 30 Program account subtotal ..... 400,000  
 31 -----

32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 Banking Services Account - 55057

35 For services and expenses in connection with  
 36 the purchase of banking services.

37 Contractual services ..... 5,300,000  
 38 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Program account subtotal .....	5,300,000
2		-----
3	ADMINISTRATIVE ADJUDICATION PROGRAM .....	42,189,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Administrative Adjudication Account - 22055	
8	For services and expenses for the adjudi-	
9	cation of traffic infractions in accord-	
10	ance with article 2-A of the vehicle and	
11	traffic law.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, IT Interchange and	
15	Transfer Authority and the Lean Certif-	
16	ication Bonus Authority as defined in the	
17	2015-16 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	PERSONAL SERVICE	
24	Personal service--regular .....	19,545,000
25	Temporary service .....	955,000
26	Holiday/overtime compensation .....	135,000
27		-----
28	Amount available for personal service .....	20,635,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials .....	1,308,000
32	Travel .....	12,000
33	Contractual services .....	7,997,000
34	Equipment .....	184,000
35	Fringe benefits .....	11,531,000
36	Indirect costs .....	522,000
37		-----
38	Amount available for nonpersonal service ....	21,554,000
39		-----
40	CLEAN AIR PROGRAM .....	19,162,000
41		-----
42	Special Revenue Funds - Other	
43	Clean Air Fund	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Mobile Source Account - 21452

2 For services and expenses related to devel-  
3 oping, implementing and operating the  
4 emissions testing program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, IT Interchange and  
8 Transfer Authority and the Lean Certif-  
9 ication Bonus Authority as defined in the  
10 2015-16 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

16 PERSONAL SERVICE

17	Personal service--regular .....	10,442,000
18	Temporary service .....	40,000
19	Holiday/overtime compensation .....	135,000
20		-----
21	Amount available for personal service .....	10,617,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials .....	255,000
25	Travel .....	25,000
26	Contractual services .....	1,885,000
27	Equipment .....	46,000
28	Fringe benefits .....	6,037,000
29	Indirect costs .....	297,000
30		-----
31	Amount available for nonpersonal service .....	8,545,000
32		-----

33 COMPULSORY INSURANCE PROGRAM ..... 14,758,000  
34 -----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Compulsory Insurance Account - 22087

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, IT Interchange and  
41 Transfer Authority and the Lean Certif-  
42 ication Bonus Authority as defined in the  
43 2015-16 state fiscal year state operations  
44 appropriation for the budget division

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

## 5 PERSONAL SERVICE

6	Personal service--regular .....	8,274,000
7	Temporary service .....	41,000
8	Holiday/overtime compensation .....	162,000
9		-----
10	Amount available for personal service .....	8,477,000
11		-----

## 12 NONPERSONAL SERVICE

13	Supplies and materials .....	630,000
14	Travel .....	25,000
15	Contractual services .....	609,000
16	Equipment .....	66,000
17	Fringe benefits .....	4,737,000
18	Indirect costs .....	214,000
19		-----
20	Amount available for nonpersonal service .....	6,281,000
21		-----

22	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	19,339,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Highway Safety Section 402 Account - 25319

27	Personal service .....	598,000
28	Nonpersonal service .....	54,000
29	Fringe benefits .....	341,000
30	Indirect costs .....	45,000
31		-----
32	Total amount available .....	1,038,000
33		-----

34 For suballocation to other state agencies  
 35 for services and expenses related to high-  
 36 way safety programs. A portion of these  
 37 funds may be transferred to aid to locali-  
 38 ties.

39	Personal service .....	5,989,000
40	Nonpersonal service .....	5,770,000
41	Fringe benefits .....	960,000
42	Indirect costs .....	82,000
43		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2015-16

1	Total amount available .....	12,801,000
2		-----
3	Program account subtotal .....	13,839,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Highway Safety Section 403 Account - 25320	
8	For suballocation to other state agencies	
9	for services and expenses related to high-	
10	way safety programs. A portion of these	
11	funds may be transferred to aid to locali-	
12	ties.	
13	Personal service .....	573,000
14	Nonpersonal service .....	4,546,000
15	Fringe benefits .....	336,000
16	Indirect costs .....	45,000
17		-----
18	Program account subtotal .....	5,500,000
19		-----
20	TRANSPORTATION SAFETY PROGRAM .....	2,140,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Accident Prevention Course Program Account - 22094	
25	For services and expenses related to the	
26	accident prevention course internet tech-	
27	nology pilot program in accordance with	
28	article 12-C of the vehicle and traffic	
29	law and section 89-g of the state finance	
30	law.	
31	PERSONAL SERVICE	
32	Personal service--regular .....	157,000
33	Holiday/overtime compensation .....	3,000
34		-----
35	Amount available for personal service .....	160,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials .....	47,000
39	Travel .....	1,000

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Contractual services .....	211,000
2	Fringe benefits .....	89,000
3	Indirect costs .....	4,000
4		-----
5	Amount available for nonpersonal service.....	352,000
6		-----
7	Program account subtotal .....	512,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Motorcycle Safety Account - 21976	
12	For services and expenses related to the	
13	motorcycle safety program in accordance	
14	with section 92-g of the state finance law	
15	and section 410-a of the vehicle and traf-	
16	fic law.	
17		
	PERSONAL SERVICE	
18	Personal service--regular .....	91,000
19		-----
20		
	NONPERSONAL SERVICE	
21	Supplies and materials .....	25,000
22	Travel .....	2,000
23	Contractual services .....	1,457,000
24	Fringe benefits .....	51,000
25	Indirect costs .....	2,000
26		-----
27	Amount available for nonpersonal service .....	1,537,000
28		-----
29	Program account subtotal .....	1,628,000
30		-----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 586,000 ..... (re. \$586,000)  
7 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
8 Fringe benefits ... 344,000 ..... (re. \$344,000)  
9 Indirect costs ... 46,000 ..... (re. \$46,000)  
10 For suballocation to other state agencies for services and expenses  
11 related to highway safety programs. A portion of these funds may be  
12 transferred to aid to localities.  
13 Personal service ... 5,894,000 ..... (re. \$5,894,000)  
14 Nonpersonal service ... 5,680,000 ..... (re. \$5,680,000)  
15 Fringe benefits ... 945,000 ..... (re. \$945,000)  
16 Indirect costs ... 81,000 ..... (re. \$81,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Personal service ... 586,000 ..... (re. \$586,000)  
19 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
20 Fringe benefits ... 344,000 ..... (re. \$344,000)  
21 Indirect costs ... 46,000 ..... (re. \$46,000)  
22 For suballocation to other state agencies for services and expenses  
23 related to highway safety programs. A portion of these funds may be  
24 transferred to aid to localities.  
25 Personal service ... 5,694,000 ..... (re. \$5,694,000)  
26 Nonpersonal service ... 5,680,000 ..... (re. \$5,680,000)  
27 Fringe benefits ... 945,000 ..... (re. \$945,000)  
28 Indirect costs ... 81,000 ..... (re. \$81,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For suballocation to other state agencies for services and expenses  
31 related to highway safety programs. A portion of these funds may be  
32 transferred to aid to localities.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Call Center Interchange and Transfer Authority as  
36 defined in the 2012-13 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.  
40 Personal service ... 1,805,000 ..... (re. \$1,805,000)  
41 Nonpersonal service ... 9,096,000 ..... (re. \$9,096,000)  
42 Fringe benefits ... 905,000 ..... (re. \$905,000)  
43 Indirect costs ... 114,000 ..... (re. \$114,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For suballocation to other state agencies for services and expenses  
46 related to highway safety programs. A portion of these funds may be  
47 transferred to aid to localities.

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,805,000 ..... (re. \$1,805,000)  
 2 Nonpersonal service ... 8,998,370 ..... (re. \$8,998,370)  
 3 Fringe benefits ... 750,000 ..... (re. \$750,000)  
 4 Indirect costs ... 186,530 ..... (re. \$186,530)

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 6 section 1, of the laws of 2011:  
 7 For suballocation to other state agencies for services and expenses  
 8 related to highway safety programs. A portion of these funds may be  
 9 transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Highway Safety Section 403 Account - 25320

13 By chapter 50, section 1, of the laws of 2014:  
 14 For suballocation to other state agencies for services and expenses  
 15 related to highway safety programs. A portion of these funds may be  
 16 transferred to aid to localities.  
 17 Personal service ... 500,000 ..... (re. \$500,000)  
 18 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 19 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 20 Indirect costs ... 39,000 ..... (re. \$39,000)

21 By chapter 50, section 1, of the laws of 2013:  
 22 For suballocation to other state agencies for services and expenses  
 23 related to highway safety programs. A portion of these funds may be  
 24 transferred to aid to localities.  
 25 Personal service ... 500,000 ..... (re. \$500,000)  
 26 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 27 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 28 Indirect costs ... 39,000 ..... (re. \$39,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 For suballocation to other state agencies for services and expenses  
 31 related to highway safety programs. A portion of these funds may be  
 32 transferred to aid to localities.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.  
 40 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
 41 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
 42 Fringe benefits ... 1,003,000 ..... (re. \$1,003,000)  
 43 Indirect costs ... 126,000 ..... (re. \$126,000)

44 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For suballocation to other state agencies for services and expenses  
2 related to highway safety programs. A portion of these funds may be  
3 transferred to aid to localities.  
4 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
5 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
6 Fringe benefits ... 830,000 ..... (re. \$830,000)  
7 Indirect costs ... 206,000 ..... (re. \$206,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
9 section 1, of the laws of 2011:

10 For suballocation to other state agencies for services and expenses  
11 related to highway safety programs. A portion of these funds may be  
12 transferred to aid to localities ... 4,000,000 .... (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,168,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	4,318,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,318,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular ..... 2,548,000  
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials ..... 463,000  
 21 Fringe benefits ..... 1,157,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 1,620,000  
 24 -----  
 25 Program account subtotal ..... 4,168,000  
 26 -----

27 Special Revenue Funds - Other  
 28 US Olympic Committee/Lake Placid Olympic Training Fund  
 29 Lake Placid Training - DMV Account - 23501

30 For services and expenses of the Lake Placid  
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular ..... 20,000  
 34 -----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	20,000
3	Fringe benefits .....	10,000
4		-----
5	Amount available for nonpersonal service .....	30,000
6		-----
7	Program account subtotal .....	50,000
8		-----

9 Special Revenue Funds - Other  
10 US Olympic Committee/Lake Placid Olympic Training Fund  
11 Lake Placid Training - Tax Account - 23502

12 For services and expenses of the Lake Placid  
13 training account.

14 PERSONAL SERVICE

15	Personal service--regular .....	45,000
16		-----

17 NONPERSONAL SERVICE

18	Supplies and materials .....	35,000
19	Fringe benefits .....	20,000
20		-----
21	Amount available for nonpersonal service .....	55,000
22		-----
23	Program account subtotal .....	100,000
24		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	129,544,700	0
4 Special Revenue Funds - Federal ....	7,280,900	19,431,800
5 Special Revenue Funds - Other .....	87,831,900	8,244,000
6	-----	-----
7 All Funds .....	224,657,500	27,675,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,694,200  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certifi-  
 18 cation Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 4,597,050  
 27 Holiday/overtime compensation ..... 15,789  
 28 -----  
 29 Amount available for personal service ..... 4,612,839  
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 141,300  
 33 Travel ..... 80,000  
 34 Contractual services ..... 817,261  
 35 Equipment ..... 42,800  
 36 -----  
 37 Amount available for nonpersonal service ..... 1,081,361  
 38 -----  
 39 Program account subtotal ..... 5,694,200  
 40 -----

41 Special Revenue Funds - Federal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Federal Miscellaneous Operating Grants Fund	
2	Federal Operating Grants Fund Account - 25383	
3	Personal service .....	100,000
4	Nonpersonal service .....	350,000
5	Fringe benefits .....	50,000
6		-----
7	Program account subtotal .....	500,000
8		-----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Federal Indirect Recovery Account - 22188

12 For services and expenses related to the  
 13 administration of special revenue funds -  
 14 other, special revenue funds - federal and  
 15 internal service funds and for services  
 16 provided to other state agencies, govern-  
 17 mental bodies and other entities.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean Certif-  
 22 ication Bonus Authority as defined in the  
 23 2015-16 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 PERSONAL SERVICE

30	Personal service--regular .....	50,000
31	Temporary service .....	25,000
32		-----
33	Amount available for personal service .....	75,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	65,000
37	Travel .....	30,000
38	Contractual services .....	170,000
39	Equipment .....	100,000
40	Fringe benefits .....	50,000
41	Indirect costs .....	10,000
42		-----
43	Amount available for nonpersonal service .....	425,000
44		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 500,000  
 2 -----

3 HISTORIC PRESERVATION PROGRAM ..... 10,703,600  
 4 -----

5 General Fund  
 6 State Purposes Account - 10050

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, IT Interchange and  
 10 Transfer Authority and the Lean Certifi-  
 11 cation Bonus Authority as defined in the  
 12 2015-16 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18 PERSONAL SERVICE

19 Personal service--regular ..... 6,310,100  
 20 Temporary service ..... 1,836,750  
 21 Holiday/overtime compensation ..... 86,650  
 22 -----  
 23 Amount available for personal service ..... 8,233,500  
 24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 198,000  
 27 Travel ..... 10,300  
 28 Contractual services ..... 385,200  
 29 Equipment ..... 53,700  
 30 -----  
 31 Amount available for nonpersonal service ..... 647,200  
 32 -----  
 33 Program account subtotal ..... 8,880,700  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Operating Grants Fund Account - 25462

38 For services and expenses related to grants  
 39 for historic preservation projects includ-  
 40 ing acquisition, research, development,  
 41 education and rehabilitation of historic  
 42 sites, programs and facilities.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Personal service .....	800,000
2	Nonpersonal service .....	600,900
3	Fringe benefits .....	380,000
4		-----
5	Program account subtotal .....	1,780,900
6		-----

- 7 Special Revenue Funds - Other
- 8 Combined Expendable Trust Fund
- 9 Philipse Manor Hall Account - 20122

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, IT Interchange and  
 13 Transfer Authority and the Lean Certif-  
 14 ication Bonus Authority as defined in the  
 15 2015-16 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

NONPERSONAL SERVICE

22	Supplies and materials .....	30,000
23	Contractual services .....	12,000
24		-----
25	Program account subtotal .....	42,000
26		-----

27 PARK OPERATIONS PROGRAM ..... 198,851,700  
 28 -----

- 29 General Fund
- 30 State Purposes Account - 10050

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, IT Interchange and  
 34 Transfer Authority and the Lean Certif-  
 35 ication Bonus Authority as defined in the  
 36 2015-16 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular .....	70,996,400
3	Temporary service .....	22,804,900
4	Holiday/overtime compensation .....	5,504,600
5		-----
6	Amount available for personal service .....	99,305,900
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials .....	5,677,700
10	Travel .....	115,500
11	Contractual services .....	6,227,400
12	Equipment .....	3,643,300
13		-----
14	Amount available for nonpersonal service ...	15,663,900
15		-----
16	Program account subtotal .....	114,969,800
17		-----

- 18 Special Revenue Funds - Other
- 19 Miscellaneous Special Revenue Fund
- 20 Patron Services Account - 22163

21 For services and expenses related to the  
 22 administration and operation of the park  
 23 operations program, providing that moneys  
 24 hereby appropriated shall be available to  
 25 the program net of refunds, rebates,  
 26 reimbursements and credits.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, IT Interchange and  
 30 Transfer Authority and the Lean Certif-  
 31 ication Bonus Authority as defined in the  
 32 2015-16 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38 PERSONAL SERVICE

39	Personal service--regular .....	7,565,500
40	Temporary service .....	21,345,200
41	Holiday/overtime compensation .....	1,184,400
42		-----
43	Amount available for personal service .....	30,095,100
44		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials .....	27,093,200
3	Travel .....	336,900
4	Contractual services .....	16,218,700
5	Equipment .....	6,075,000
6	Fringe benefits .....	4,063,000
7		-----
8	Amount available for nonpersonal service ....	53,786,800
9		-----
10	Program account subtotal .....	83,881,900
11		-----

12 RECREATION SERVICES PROGRAM ..... 8,408,000  
 13 -----

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Operating Grants Fund Account - 25383

17 For services and expenses related to grants  
 18 for park operations projects including  
 19 acquisition, research, development, educa-  
 20 tion and rehabilitation of parklands,  
 21 programs and facilities.

22	Personal service .....	1,500,000
23	Nonpersonal service .....	2,550,000
24	Fringe benefits .....	750,000
25		-----
26	Program account subtotal .....	4,800,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal USDA-Food and Nutrition Services Fund  
 30 USDA Forest Service - Parks Account - 25036

31 For services and expenses related to the  
 32 federal park lands and forest grants,  
 33 including suballocation to other state  
 34 departments and agencies.

35	Personal service .....	50,000
36	Nonpersonal service .....	125,000
37	Fringe benefits .....	25,000
38		-----
39	Program account subtotal .....	200,000
40		-----

41 Special Revenue Funds - Other  
 42 Combined Expendable Trust Fund  
 43 Bayard Cutting Arboretum Fund Account - 20121

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean Certifi-  
 5 cation Bonus Authority as defined in the  
 6 2015-16 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

PERSONAL SERVICE

13	Personal service--regular .....	40,000
14	Temporary service .....	10,000
15	Holiday/overtime compensation .....	1,000
16		-----
17	Amount available for personal service .....	51,000
18		-----

NONPERSONAL SERVICE

20	Supplies and materials .....	105,000
21	Contractual services .....	224,000
22	Fringe benefits .....	30,000
23	Indirect costs .....	2,000
24		-----
25	Amount available for nonpersonal service .....	361,000
26		-----
27	Program account subtotal .....	412,000
28		-----

29 Special Revenue Funds - Other  
 30 Combined Expendable Trust Fund  
 31 OPR-Miscellaneous Gifts Account - 20104

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, IT Interchange and  
 35 Transfer Authority and the Lean Certifi-  
 36 cation Bonus Authority as defined in the  
 37 2015-16 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Temporary service ..... 20,000  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 55,000  
 Contractual services ..... 87,500  
 Fringe benefits ..... 6,500  
 Indirect costs ..... 1,000  
 -----

Amount available for nonpersonal service ..... 150,000  
 -----

Program account subtotal ..... 170,000  
 -----

Special Revenue Funds - Other  
 Combined Expendable Trust Fund  
 Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular ..... 103,000  
 Temporary service ..... 95,000  
 Holiday/overtime compensation ..... 5,000  
 -----

Amount available for personal service ..... 203,000  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 1,000  
 Fringe benefits ..... 34,500  
 Indirect costs ..... 5,500  
 -----

Amount available for nonpersonal service ..... 41,000  
 -----

Program account subtotal ..... 244,000  
 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Combined Nonexpendable Trust Fund  
 3 Rockefeller Trust-Cumulative Interest Account - 21653

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, IT Interchange and  
 7 Transfer Authority and the Lean Certifi-  
 8 cation Bonus Authority as defined in the  
 9 2015-16 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

NONPERSONAL SERVICE

16 Supplies and materials ..... 19,000  
 17 Travel ..... 2,000  
 18 Contractual services ..... 181,000  
 19 -----  
 20 Program account subtotal ..... 202,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 I Love NY Water Account - 21930

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, IT Interchange and  
 28 Transfer Authority and the Lean Certifi-  
 29 cation Bonus Authority as defined in the  
 30 2015-16 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

PERSONAL SERVICE

37 Personal service--regular ..... 110,000  
 38 -----

NONPERSONAL SERVICE

40 Supplies and materials ..... 65,000  
 41 Travel ..... 8,000  
 42 Contractual services ..... 55,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Equipment .....	4,000
2	Fringe benefits .....	71,000
3	Indirect costs .....	8,000
4		-----
5	Amount available for nonpersonal service .....	211,000
6		-----
7	Total amount available .....	321,000
8		-----

9 For services and expenses related to boating  
10 access and maintenance in accordance with  
11 a plan to be approved by the director of  
12 the budget. Notwithstanding any other  
13 provision of law, the director of the  
14 budget is hereby authorized to transfer  
15 any or all of this appropriation to any  
16 capital projects fund or aid to locali-  
17 ties.

NONPERSONAL SERVICE

19	Contractual services .....	1,300,000
20		-----
21	Program account subtotal .....	1,621,000
22		-----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 NYS Water Rescue Team Awareness and Research Fund Account - 22181

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, IT Interchange and  
29 Transfer Authority and the Lean Certif-  
30 ication Bonus Authority as defined in the  
31 2015-16 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated.

NONPERSONAL SERVICE

38	Supplies and materials .....	20,000
39		-----
40	Program account subtotal .....	20,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Seized Asset Account - 21986

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean Certifi-  
 5 cation Bonus Authority as defined in the  
 6 2015-16 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

NONPERSONAL SERVICE

13	Supplies and materials .....	50,000
14	Contractual services .....	50,000
15	Equipment .....	6,000
16		-----
17	Program account subtotal .....	106,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Snowmobile Trail Development and Management Account -  
 22 21932

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, IT Interchange and  
 26 Transfer Authority and the Lean Certifi-  
 27 cation Bonus Authority as defined in the  
 28 2015-16 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

PERSONAL SERVICE

35	Personal service--regular .....	149,000
36	Temporary service .....	4,000
37	Holiday/overtime compensation .....	6,000
38		-----
39	Amount available for personal service .....	159,000
40		-----

NONPERSONAL SERVICE

42	Supplies and materials .....	5,000
43	Travel .....	1,000
44	Contractual services .....	1,600



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2015-16

1	Equipment .....	37,400
2	Fringe benefits .....	62,000
3	Indirect costs .....	5,000
4		-----
5	Amount available for nonpersonal service .....	112,000
6		-----
7	Total amount available .....	271,000
8		-----
9	For services and expenses related to snowmo-	
10	bile trail development and maintenance,	
11	including suballocation to other state	
12	departments and agencies.	
13	PERSONAL SERVICE	
14	Personal service--regular .....	63,000
15		-----
16	NONPERSONAL SERVICE	
17	Supplies and materials .....	106,000
18	Contractual services .....	20,000
19	Equipment .....	142,000
20	Fringe benefits .....	31,000
21		-----
22	Amount available for nonpersonal service .....	299,000
23		-----
24	Total amount available .....	362,000
25		-----
26	Program account subtotal .....	633,000
27		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 100,000 ..... (re. \$100,000)  
 7 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
 8 Fringe benefits ... 50,000 ..... (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 100,000 ..... (re. \$100,000)  
 11 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
 12 Fringe benefits ... 50,000 ..... (re. \$50,000)

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Federal Operating Grants Fund Account

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.

24 Personal service ... 100,000 ..... (re. \$100,000)  
 25 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
 26 Fringe benefits ... 50,000 ..... (re. \$50,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Federal Indirect Recovery Account - 22188

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the administration of special  
 32 revenue funds - other, special revenue funds - federal and internal  
 33 service funds and for services provided to other state agencies,  
 34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2014-15 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.

41 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 42 Temporary service ... 25,000 ..... (re. \$25,000)  
 43 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 44 Travel ... 30,000 ..... (re. \$30,000)  
 45 Contractual services ... 170,000 ..... (re. \$170,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 100,000 ..... (re. \$100,000)  
 2 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 3 Indirect costs ... 10,000 ..... (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to the administration of special  
 6 revenue funds - other, special revenue funds - federal and internal  
 7 service funds and for services provided to other state agencies,  
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2013-14 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 16 Temporary service ... 25,000 ..... (re. \$25,000)  
 17 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 18 Travel ... 30,000 ..... (re. \$30,000)  
 19 Contractual services ... 170,000 ..... (re. \$170,000)  
 20 Equipment ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 22 Indirect costs ... 10,000 ..... (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the administration of special  
 25 revenue funds - other, special revenue funds - federal and internal  
 26 service funds and for services provided to other state agencies,  
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Call Center Interchange and Transfer Authority as  
 31 defined in the 2012-13 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.

35 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 36 Temporary service ... 25,000 ..... (re. \$25,000)  
 37 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 38 Travel ... 30,000 ..... (re. \$30,000)  
 39 Contractual services ... 170,000 ..... (re. \$170,000)  
 40 Equipment ... 100,000 ..... (re. \$100,000)  
 41 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 42 Indirect costs ... 10,000 ..... (re. \$10,000)

43 HISTORIC PRESERVATION PROGRAM

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2014:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to grants for historic preservation  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of historic sites, programs and facilities.  
 4 Personal service ... 800,000 ..... (re. \$800,000)  
 5 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 6 Fringe benefits ... 380,000 ..... (re. \$380,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to grants for historic preservation  
 9 projects including acquisition, research, development, education and  
 10 rehabilitation of historic sites, programs and facilities.  
 11 Personal service ... 500,000 ..... (re. \$500,000)  
 12 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 13 Fringe benefits ... 250,000 ..... (re. \$250,000)

14 RECREATION SERVICES PROGRAM

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Federal Operating Grants Fund Account - 25383

18 By chapter 50, section 1, of the laws of 2014:  
 19 For services and expenses related to grants for park operations  
 20 projects including acquisition, research, development, education and  
 21 rehabilitation of parklands, programs and facilities.  
 22 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 23 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 24 Fringe benefits ... 750,000 ..... (re. \$750,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For services and expenses related to grants for park operations  
 27 projects including acquisition, research, development, education and  
 28 rehabilitation of parklands, programs and facilities.  
 29 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 30 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 31 Fringe benefits ... 750,000 ..... (re. \$750,000)

32 By chapter 50, section 1, of the laws of 2012:  
 33 For services and expenses related to grants for park operations  
 34 projects including acquisition, research, development, education and  
 35 rehabilitation of parklands, programs and facilities.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Call Center Interchange and Transfer Authority as  
 39 defined in the 2012-13 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.  
 43 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 44 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 45 Fringe benefits ... 750,000 ..... (re. \$750,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses related to the federal park lands and forest  
 6 grants, including suballocation to other state departments and agen-  
 7 cies.  
 8 Personal service ... 50,000 ..... (re. \$50,000)  
 9 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
 10 Fringe benefits ... 25,000 ..... (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2013:  
 12 For services and expenses related to the federal park lands and forest  
 13 grants, including suballocation to other state departments and agen-  
 14 cies.  
 15 Personal service ... 50,000 ..... (re. \$50,000)  
 16 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
 17 Fringe benefits ... 25,000 ..... (re. \$25,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 I Love NY Water Account - 21930

21 By chapter 50, section 1, of the laws of 2014:  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2014-15 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.  
 28 Personal service--regular ... 67,000 ..... (re. \$67,000)  
 29 Temporary service ... 20,000 ..... (re. \$20,000)  
 30 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 31 Travel ... 8,000 ..... (re. \$8,000)  
 32 Contractual services ... 78,000 ..... (re. \$78,000)  
 33 Equipment ... 4,000 ..... (re. \$4,000)  
 34 Fringe benefits ... 71,000 ..... (re. \$71,000)  
 35 Indirect costs ... 8,000 ..... (re. \$8,000)  
 36 For services and expenses related to boating access and maintenance in  
 37 accordance with a plan to be approved by the director of the budget.  
 38 Notwithstanding any other provision of law, the director of the  
 39 budget is hereby authorized to transfer any or all of this appropri-  
 40 ation to any capital projects fund or aid to localities.  
 41 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

42 By chapter 55, section 1, of the laws of 2013:  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2013-14 state fiscal year state  
 46 operations appropriation for the budget division program of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated.  
 3 Personal service--regular ... 67,000 ..... (re. \$67,000)  
 4 Temporary service ... 20,000 ..... (re. \$20,000)  
 5 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 6 Travel ... 8,000 ..... (re. \$8,000)  
 7 Contractual services ... 78,000 ..... (re. \$78,000)  
 8 Equipment ... 4,000 ..... (re. \$4,000)  
 9 Fringe benefits ... 71,000 ..... (re. \$71,000)  
 10 Indirect costs ... 8,000 ..... (re. \$8,000)  
 11 For services and expenses related to boating access and maintenance in  
 12 accordance with a plan to be approved by the director of the budget.  
 13 Notwithstanding any other provision of law, the director of the  
 14 budget is hereby authorized to transfer any or all of this appropri-  
 15 ation to any capital projects fund or aid to localities.  
 16 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

17 By chapter 50, section 1, of the laws of 2012:  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.  
 25 Personal service--regular ... 55,000 ..... (re. \$55,000)  
 26 Temporary service ... 20,000 ..... (re. \$20,000)  
 27 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 28 Travel ... 8,000 ..... (re. \$8,000)  
 29 Contractual services ... 78,000 ..... (re. \$78,000)  
 30 Equipment ... 4,000 ..... (re. \$4,000)  
 31 Fringe benefits ... 65,000 ..... (re. \$65,000)  
 32 Indirect costs ... 8,000 ..... (re. \$8,000)  
 33 For services and expenses related to boating access and maintenance in  
 34 accordance with a plan to be approved by the director of the budget.  
 35 Notwithstanding any other provision of law, the director of the  
 36 budget is hereby authorized to transfer any or all of this appropri-  
 37 ation to any capital projects fund or aid to localities.  
 38 Contractual services ... 1,300,000 ..... (re. \$1,300,000)

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Snowmobile Trail Development and Management Account - 21932

42 By chapter 50, section 1, of the laws of 2014:  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2014-15 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.  
 49 Personal service--regular ... 149,000 ..... (re. \$149,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Temporary service ... 4,000	(re. \$4,000)
2	Holiday/overtime compensation ... 6,000	(re. \$6,000)
3	Supplies and materials ... 5,000	(re. \$5,000)
4	Travel ... 1,000	(re. \$1,000)
5	Contractual services ... 19,000	(re. \$19,000)
6	Equipment ... 20,000	(re. \$20,000)
7	Fringe benefits ... 60,500	(re. \$60,500)
8	Indirect costs ... 6,500	(re. \$6,500)
9	For services and expenses related to snowmobile trail development and	
10	maintenance, including suballocation to other state departments and	
11	agencies.	
12	Personal service--regular ... 63,000	(re. \$63,000)
13	Supplies and materials ... 106,000	(re. \$106,000)
14	Contractual services ... 20,000	(re. \$20,000)
15	Equipment ... 142,000	(re. \$142,000)
16	Fringe benefits ... 31,000	(re. \$31,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Notwithstanding any other provision of law to the contrary, the OGS

19 Interchange and Transfer Authority and the IT Interchange and Trans-

20 fer Authority as defined in the 2013-14 state fiscal year state

21 operations appropriation for the budget division program of the

22 division of the budget, are deemed fully incorporated herein and a

23 part of this appropriation as if fully stated.

24	Personal service--regular ... 149,000	(re. \$149,000)
25	Temporary service ... 4,000	(re. \$4,000)
26	Holiday/overtime compensation ... 6,000	(re. \$6,000)
27	Supplies and materials ... 5,000	(re. \$5,000)
28	Travel ... 1,000	(re. \$1,000)
29	Contractual services ... 19,000	(re. \$19,000)
30	Equipment ... 20,000	(re. \$20,000)
31	Fringe benefits ... 60,500	(re. \$60,500)
32	Indirect costs ... 6,500	(re. \$6,500)
33	For services and expenses related to snowmobile trail development and	
34	maintenance, including suballocation to other state departments and	
35	agencies.	
36	Personal service--regular ... 63,000	(re. \$63,000)
37	Supplies and materials ... 106,000	(re. \$106,000)
38	Contractual services ... 20,000	(re. \$20,000)
39	Equipment ... 142,000	(re. \$142,000)
40	Fringe benefits ... 31,000	(re. \$31,000)

41 By chapter 50, section 1, of the laws of 2012:

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, the IT Interchange and Transfer

44 Authority, and the Call Center Interchange and Transfer Authority as

45 defined in the 2012-13 state fiscal year state operations appropri-

46 ation for the budget division program of the division of the budget,

47 are deemed fully incorporated herein and a part of this appropri-

48 ation as if fully stated.

49	Personal service--regular ... 149,000	(re. \$149,000)
50	Temporary service ... 4,000	(re. \$4,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Holiday/overtime compensation ... 6,000	(re. \$6,000)
2	Supplies and materials ... 5,000	(re. \$5,000)
3	Travel ... 1,000	(re. \$1,000)
4	Contractual services ... 19,000	(re. \$19,000)
5	Equipment ... 20,000	(re. \$20,000)
6	Fringe benefits ... 60,500	(re. \$60,500)
7	Indirect costs ... 6,500	(re. \$6,500)
8	For services and expenses related to snowmobile trail development and	
9	maintenance, including suballocation to other state departments and	
10	agencies.	
11	Personal service--regular ... 63,000	(re. \$63,000)
12	Supplies and materials ... 106,000	(re. \$106,000)
13	Contractual services ... 20,000	(re. \$20,000)
14	Equipment ... 142,000	(re. \$142,000)
15	Fringe benefits ... 31,000	(re. \$31,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,728,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	41,000	0
6 Internal Service Funds .....	890,000	0
7	-----	-----
8 All Funds .....	3,759,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,759,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 1,478,000  
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 64,000  
 30 Travel ..... 72,000  
 31 Contractual services ..... 97,000  
 32 Equipment ..... 17,000  
 33 -----  
 34 Amount available for nonpersonal service ..... 250,000  
 35 -----  
 36 Program account subtotal ..... 1,728,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Research Demonstration Project Account - 25470

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For services and expenses related to federal  
2 research, training and technical assist-  
3 ance and demonstration projects, including  
4 fringe benefits. A portion of these funds  
5 may be transferred to aid to localities  
6 and may be suballocated to other state  
7 agencies.

8	Personal service .....	500,000
9	Nonpersonal service .....	300,000
10	Fringe benefits .....	275,000
11	Indirect costs .....	25,000
12		-----
13	Program account subtotal .....	1,100,000
14		-----

15 Special Revenue Funds - Other  
16 Combined Expendable Trust Fund  
17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-  
19 stration projects, research, training,  
20 technical assistance, and evaluation  
21 activities.

22 NONPERSONAL SERVICE

23	Travel .....	3,000
24	Contractual services .....	3,000
25		-----
26	Program account subtotal .....	6,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Domestic Violence Training Account - 21958

31 For services and expenses related to the  
32 provision of domestic violence training.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2015-16 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials .....	2,000
3	Travel .....	5,000
4	Contractual services .....	28,000
5		-----
6	Program account subtotal .....	35,000
7		-----

8 Internal Service Funds  
9 Agencies Internal Service Fund  
10 Domestic Violence Grant Account - 55067

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2015-16 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 PERSONAL SERVICE

22	Personal service--regular .....	770,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials .....	20,000
26	Travel .....	100,000
27		-----
28	Amount available for nonpersonal service .....	120,000
29		-----
30	Program account subtotal .....	890,000
31		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,600,000	0
4 Special Revenue Funds - Other .....	384,000	0
5	-----	-----
6 All Funds .....	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	3,984,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, IT Interchange and  
16 Transfer Authority and the Lean Certifi-  
17 cation Bonus Authority as defined in the  
18 2015-16 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular .....	3,163,000
26 Temporary service .....	240,000
27	-----
28 Amount available for personal service .....	3,403,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials .....	36,000
32 Travel .....	51,000
33 Contractual services .....	8,000
34 Equipment .....	102,000
35	-----
36 Amount available for nonpersonal service .....	197,000
37	-----
38 Program account subtotal .....	3,600,000
39	-----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund

## PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1	Public Employment Relations Board Account - 21964	
2		
		PERSONAL SERVICE
3	Personal service--regular .....	35,000
4	Temporary service .....	240,000
5		-----
6	Amount available for personal service .....	275,000
7		-----
8		
		NONPERSONAL SERVICE
9	Supplies and materials .....	13,000
10	Travel .....	15,000
11	Contractual services .....	69,000
12	Equipment .....	12,000
13		-----
14	Amount available for nonpersonal service .....	109,000
15		-----
16	Program account subtotal .....	384,000
17		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,382,000	0
4	-----	-----
5 All Funds .....	4,382,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM .....	4,382,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, IT Interchange and  
 15 Transfer Authority and the Lean Certifi-  
 16 cation Bonus Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Notwithstanding any other provision of law  
 24 to the contrary, \$200,000 from this appro-  
 25 priation may be used to operate a phone  
 26 hotline and website for the public to  
 27 report violations of public officers law,  
 28 including allegations by state employees  
 29 of sexual harassment.

30 PERSONAL SERVICE

31 Personal service--regular .....	3,437,000
32 Holiday/overtime compensation .....	45,000
33	-----
34 Amount available for personal service .....	3,482,000
35	-----

36 NONPERSONAL SERVICE

37 Supplies and materials .....	80,000
38 Travel .....	40,000
39 Contractual services .....	730,000
40 Equipment .....	50,000
41	-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service .....	900,000
2		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	3,500,000	3,500,000
4	Special Revenue Funds - Other .....	80,912,000	0
5		-----	-----
6	All Funds .....	84,412,000	3,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, IT Interchange and  
 20 Transfer Authority and the Lean Certif-  
 21 ication Bonus Authority as defined in the  
 22 2015-16 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 PERSONAL SERVICE

29	Personal service--regular .....	7,147,000
30	Temporary service .....	28,000
31	Holiday/overtime compensation .....	59,000
32		-----
33	Amount available for personal service .....	7,234,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials .....	98,000
37	Travel .....	97,000
38	Contractual services .....	836,000
39	Equipment .....	177,000
40	Fringe benefits .....	4,116,000
41	Indirect costs .....	203,000
42		-----



## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service .....	5,527,000
2		-----
3	REGULATION OF UTILITIES PROGRAM .....	71,651,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	PSC-Pipeline Safety Grant Account - 25379	
8	Personal service .....	1,900,000
9	Nonpersonal service .....	700,000
10	Fringe benefits .....	850,000
11	Indirect costs .....	50,000
12		-----
13	Program account subtotal .....	3,500,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Cable Television Account - 21971	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, IT Interchange and	
21	Transfer Authority and the Lean Certif-	
22	ication Bonus Authority as defined in the	
23	2015-16 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29		
	PERSONAL SERVICE	
30	Personal service--regular .....	1,776,000
31	Holiday/overtime compensation .....	14,000
32		-----
33	Amount available for personal service .....	1,790,000
34		-----
35		
	NONPERSONAL SERVICE	
36	Supplies and materials .....	40,000
37	Travel .....	35,000
38	Contractual services .....	94,000
39	Equipment .....	22,000
40	Fringe benefits .....	1,002,000
41	Indirect costs .....	56,000
42		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ..... 1,249,000  
 2 -----  
 3 Program account subtotal ..... 3,039,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Public Service Account - 22011

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, IT Interchange and  
 11 Transfer Authority and the Lean Certifi-  
 12 cation Bonus Authority as defined in the  
 13 2015-16 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

## 19 PERSONAL SERVICE

20 Personal service--regular ..... 36,132,000  
 21 Temporary service ..... 184,000  
 22 Holiday/overtime compensation ..... 142,000  
 23 -----  
 24 Amount available for personal service ..... 36,458,000  
 25 -----

## 26 NONPERSONAL SERVICE

27 Supplies and materials ..... 232,000  
 28 Travel ..... 573,000  
 29 Contractual services ..... 6,322,000  
 30 Equipment ..... 272,000  
 31 Fringe benefits ..... 20,209,000  
 32 Indirect costs ..... 1,046,000  
 33 -----  
 34 Amount available for nonpersonal service .... 28,654,000  
 35 -----  
 36 Program account subtotal ..... 65,112,000  
 37 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 1,900,000 ..... (re. \$1,900,000)

7 Nonpersonal service ... 700,000 ..... (re. \$700,000)

8 Fringe benefits ... 850,000 ..... (re. \$850,000)

9 Indirect costs ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,893,000	700,000
4 Special Revenue Funds - Federal ....	7,995,000	25,096,406
5 Special Revenue Funds - Other .....	44,684,000	2,350,000
6	-----	-----
7 All Funds .....	66,572,000	28,146,406
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 4,220,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certif-  
 18 ication Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular ..... 4,179,000  
 27 Temporary service ..... 36,000  
 28 Holiday/overtime compensation ..... 5,000  
 29 -----  
 30 Amount available for personal service ..... 4,220,000  
 31 -----

32 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Authority Budget Office Account - 22138

37 For services and expenses related to execut-  
 38 ing the functions and responsibilities of  
 39 the authorities budget office, including  
 40 but not limited to performing reviews and  
 41 analyses of the operations, finances, and

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1 records of public authorities, supporting  
 2 and enhancing a consolidated public  
 3 authority information and reporting system  
 4 in cooperation with the office of the  
 5 state comptroller, assisting public  
 6 authorities adopt and adhere to the prin-  
 7 ciples of accountability, transparency and  
 8 effective corporate governance, and  
 9 supporting the training of public authori-  
 10 ty directors. Up to \$70,000 of the amount  
 11 appropriated herein may be suballocated to  
 12 the city university of New York and to any  
 13 other state department or agency for  
 14 services and expenses related to the  
 15 training of public authority board members  
 16 on their legal, ethical, fiduciary, and  
 17 financial responsibilities. Monies appro-  
 18 priated herein may also be suballocated to  
 19 the department of state for all necessary  
 20 expenses incurred on behalf of the author-  
 21 ities budget office.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, IT Interchange and  
 25 Transfer Authority and the Lean Certifi-  
 26 cation Bonus Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

## 33 PERSONAL SERVICE

34	Personal service--regular .....	1,018,000
35	Holiday/overtime compensation .....	3,000
36		-----
37	Amount available for personal service .....	1,021,000
38		-----

## 39 NONPERSONAL SERVICE

40	Supplies and materials .....	4,000
41	Travel .....	23,000
42	Contractual services .....	176,000
43	Equipment .....	15,000
44	Fringe benefits .....	545,000
45	Indirect costs .....	31,000
46		-----
47	Amount available for nonpersonal service .....	794,000
48		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 BUSINESS AND LICENSING SERVICES PROGRAM ..... 38,633,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Business and Licensing Services Account - 21977

6 For services and expenses related to the  
7 business and licensing program, including  
8 suballocation to other departments and  
9 agencies.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, IT Interchange and  
13 Transfer Authority and the Lean Certifi-  
14 cation Bonus Authority as defined in the  
15 2015-16 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 PERSONAL SERVICE

22 Personal service--regular ..... 16,105,000  
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 1,200,000  
26 Travel ..... 544,000  
27 Contractual services ..... 10,942,000  
28 Equipment ..... 457,000  
29 Fringe benefits ..... 8,869,000  
30 Indirect costs ..... 516,000  
31 -----  
32 Amount available for nonpersonal service ... 22,528,000  
33 -----

34 CONSUMER PROTECTION PROGRAM ..... 3,986,000  
35 -----

36 General Fund  
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, IT Interchange and  
41 Transfer Authority and the Lean Certifi-  
42 cation Bonus Authority as defined in the  
43 2015-16 state fiscal year state operations

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 1,986,000  
 8 -----  
 9 Program account subtotal ..... 1,986,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Consumer Protection Account - 21900

14 For services and expenses related to consum-  
 15 er protection activities.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, IT Interchange and  
 19 Transfer Authority and the Lean Certif-  
 20 ication Bonus Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

## 27 PERSONAL SERVICE

28 Personal service--regular ..... 650,000  
 29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 6,000  
 32 Travel ..... 6,000  
 33 Contractual services ..... 6,000  
 34 Fringe benefits ..... 312,000  
 35 Indirect costs ..... 20,000  
 36 -----  
 37 Amount available for nonpersonal service ..... 350,000  
 38 -----  
 39 Program account subtotal ..... 1,000,000  
 40 -----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Wholesale Market Consumer Advocacy Account - 22206

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1 For the implementation of a wholesale market  
 2 consumer advocacy project to supply  
 3 comprehensive consumer advocacy in matters  
 4 pending before the New York independent  
 5 system operator and at the federal energy  
 6 regulatory commission. The funds hereby  
 7 appropriated shall be spent in a manner  
 8 consistent with an allocation and distrib-  
 9 ution proposal as heretofore filed by the  
 10 department of public service and approved  
 11 by the federal energy regulatory commis-  
 12 sion. All technical experts, consultants  
 13 or other services funded from this appro-  
 14 priation shall be acquired pursuant to the  
 15 requirements of section 163 of the state  
 16 finance law.

## 17 NONPERSONAL SERVICE

18 Contractual services ..... 1,000,000  
 19 -----  
 20 Program account subtotal ..... 1,000,000  
 21 -----

22 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,032,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Lake George Park Trust Fund  
 26 Lake George Park Account - 22751

27 For services and expenses of the Lake George  
 28 park commission, including suballocation  
 29 to other state departments and agencies.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, IT Interchange and  
 33 Transfer Authority and the Lean Certif-  
 34 ication Bonus Authority as defined in the  
 35 2015-16 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

## 41 PERSONAL SERVICE

42 Personal service--regular ..... 506,000  
 43 Temporary service ..... 171,000  
 44 -----



## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1	Amount available for personal service .....	677,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	40,000
5	Travel .....	15,000
6	Contractual services .....	506,000
7	Equipment .....	41,000
8	Fringe benefits .....	384,000
9	Indirect costs .....	19,000
10		-----
11	Amount available for nonpersonal service .....	1,005,000
12		-----
13	Program account subtotal .....	1,682,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Lake George Invasive Species Account - 22212	
18	For services and expenses of administering	
19	the invasive species program.	
20	PERSONAL SERVICE	
21	Personal service--regular .....	35,000
22		-----
23	NONPERSONAL SERVICE	
24	Contractual services .....	285,000
25	Fringe benefits .....	20,000
26	Indirect costs .....	10,000
27		-----
28	Amount available for nonpersonal service .....	315,000
29		-----
30	Program account subtotal .....	350,000
31		-----
32	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	14,182,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, IT Interchange and	
39	Transfer Authority and the Lean Certif-	
40	ication Bonus Authority as defined in the	
41	2015-16 state fiscal year state operations	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

## 6 PERSONAL SERVICE

7	Personal service--regular .....	5,999,000
8	Temporary service .....	30,000
9	Holiday/overtime compensation .....	4,000
10		-----
11	Program account subtotal .....	6,033,000
12		-----

13 Special Revenue Funds - Federal  
 14 Federal Health and Human Services Fund  
 15 Federal Health and Human Services Account - 25127

16 For services and expenses of administering  
 17 community services block grants to commu-  
 18 nity action agencies, including suballo-  
 19 cation to other state departments and  
 20 agencies.

21	Personal service .....	1,765,000
22	Nonpersonal service .....	608,000
23	Fringe benefits .....	772,000
24	Indirect costs .....	20,000
25		-----
26	Program account subtotal .....	3,165,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Appalachian Technical Assistance Account - 25382

31 For services and expenses of administering  
 32 the appalachian regional grants program.

33	Personal service .....	137,000
34	Nonpersonal service .....	78,000
35	Fringe benefits .....	62,000
36	Indirect costs .....	3,000
37		-----
38	Program account subtotal .....	280,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Coastal Zone Management Program Account - 25449

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1	For services and expenses of the coastal	
2	resources and waterfront revitalization	
3	program, including suballocation to other	
4	state departments and agencies.	
5	Personal service .....	2,252,000
6	Nonpersonal service .....	538,000
7	Fringe benefits .....	985,000
8	Indirect costs .....	25,000
9		-----
10	Program account subtotal .....	3,800,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Code Enforcement Program Account - 25416	
15	For services and expenses of the code	
16	enforcement program.	
17	Personal service .....	300,000
18	Nonpersonal service .....	75,000
19	Fringe benefits .....	150,000
20	Indirect costs .....	75,000
21		-----
22	Program account subtotal .....	600,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Local Government Federal Programs Account - 25300	
27	For services and expenses of the local	
28	government federal programs.	
29	Personal service .....	75,000
30	Nonpersonal service .....	27,000
31	Fringe benefits .....	38,000
32	Indirect costs .....	10,000
33		-----
34	Program account subtotal .....	150,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Local Government and Community Services Administrative	
39	Account - 20144	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	25,000
3	Travel .....	10,000
4	Contractual services .....	119,000
5		-----
6	Program account subtotal .....	154,000
7		-----

8	OFFICE FOR NEW AMERICANS .....	442,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, IT Interchange and  
15 Transfer Authority and the Lean Certifi-  
16 cation Bonus Authority as defined in the  
17 2015-16 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

## 23 PERSONAL SERVICE

24	Personal service--regular .....	442,000
25		-----

26	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	135,000
27		-----

28 General Fund  
29 State Purposes Account - 10050

## 30 NONPERSONAL SERVICE

31	Contractual services .....	135,000
32		-----

33	TUG HILL COMMISSION PROGRAM .....	1,127,000
34		-----

35 General Fund  
36 State Purposes Account - 10050

37 For services and expenses of the Tug Hill  
38 commission.

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean Certifi-  
 5 cation Bonus Authority as defined in the  
 6 2015-16 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

PERSONAL SERVICE

13 Personal service--regular ..... 969,000  
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials ..... 13,000  
 17 Travel ..... 8,000  
 18 Contractual services ..... 85,000  
 19 Equipment ..... 2,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 108,000  
 22 -----  
 23 Program account subtotal ..... 1,077,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Tug Hill Administration Account - 22044

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, IT Interchange and  
 31 Transfer Authority and the Lean Certifi-  
 32 cation Bonus Authority as defined in the  
 33 2015-16 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

NONPERSONAL SERVICE

40 Contractual services ..... 50,000  
 41 -----  
 42 Program account subtotal ..... 50,000  
 43 -----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2014:

6 For the implementation of a wholesale market consumer advocacy project  
 7 to supply comprehensive consumer advocacy in matters pending before  
 8 the New York independent system operator and at the federal energy  
 9 regulatory commission. The funds hereby appropriated shall be spent  
 10 in a manner consistent with an allocation and distribution proposal  
 11 as heretofore filed by the department of public service and approved  
 12 by the federal energy regulatory commission. All technical experts,  
 13 consultants or other services funded from this appropriation shall  
 14 be acquired pursuant to the requirements of section 163 of the state  
 15 finance law.

16 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For the implementation of a wholesale market consumer advocacy project  
 19 to supply comprehensive consumer advocacy in matters pending before  
 20 the New York independent system operator and at the federal energy  
 21 regulatory commission. The funds hereby appropriated shall be spent  
 22 in a manner consistent with an allocation and distribution proposal  
 23 as heretofore filed by the department of public service and approved  
 24 by the federal energy regulatory commission. All technical experts,  
 25 consultants or other services funded from this appropriation shall  
 26 be acquired pursuant to the requirements of section 163 of the state  
 27 finance law.

28 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

29 LAKE GEORGE PARK COMMISSION PROGRAM

- 30 [Enterprise Funds] SPECIAL REVENUE FUNDS - OTHER
- 31 [Agencies Enterprise Fund] MISCELLANEOUS SPECIAL REVENUE
- 32 FUND
- 33 Lake George Invasive Species Account - 22212

34 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
 35 the enterprise funds, agencies enterprise fund, is hereby trans-  
 36 ferred and reappropriated to the special revenue funds - other,  
 37 miscellaneous special revenue fund:

- 38 For services and expenses of administering the invasive species
- 39 program.
- 40 Personal service ... 35,000 ..... (re. \$35,000)
- 41 Contractual services ... 285,000 ..... (re. \$285,000)
- 42 Fringe benefits ... 20,000 ..... (re. \$20,000)
- 43 Indirect costs ... 10,000 ..... (re. \$10,000)

44 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25127

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses of administering community services block  
 6 grants to community action agencies, including suballocation to  
 7 other state departments and agencies.  
 8 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
 9 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
 10 Fringe benefits ... 772,000 ..... (re. \$772,000)  
 11 Indirect costs ... 20,000 ..... (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2013:  
 13 For services and expenses of administering community services block  
 14 grants to community action agencies, including suballocation to  
 15 other state departments and agencies.  
 16 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
 17 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
 18 Fringe benefits ... 772,000 ..... (re. \$772,000)  
 19 Indirect costs ... 20,000 ..... (re. \$20,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Appalachian Technical Assistance Account - 25382

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses of administering the appalachian regional  
 25 grants program.  
 26 Personal service ... 137,000 ..... (re. \$137,000)  
 27 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 28 Fringe benefits ... 62,000 ..... (re. \$62,000)  
 29 Indirect costs ... 3,000 ..... (re. \$3,000)

30 By chapter 50, section 1, of the laws of 2013:  
 31 For services and expenses of administering the appalachian regional  
 32 grants program.  
 33 Personal service ... 137,000 ..... (re. \$137,000)  
 34 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 35 Fringe benefits ... 62,000 ..... (re. \$62,000)  
 36 Indirect costs ... 3,000 ..... (re. \$3,000)

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Coastal Zone Management Program Account - 25449

40 By chapter 50, section 1, of the laws of 2014:  
 41 For services and expenses of the coastal resources and waterfront  
 42 revitalization program, including suballocation to other state  
 43 departments and agencies.  
 44 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
 45 Nonpersonal service ... 538,000 ..... (re. \$538,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 985,000 ..... (re. \$985,000)  
2 Indirect costs ... 25,000 ..... (re. \$25,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 For services and expenses of the coastal resources and waterfront  
5 revitalization program, including suballocation to other state  
6 departments and agencies.  
7 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
8 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
9 Fringe benefits ... 985,000 ..... (re. \$985,000)  
10 Indirect costs ... 25,000 ..... (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2012:  
12 For services and expenses of the coastal resources and waterfront  
13 revitalization program, including suballocation to other state  
14 departments and agencies.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Call Center Interchange and Transfer Authority as  
18 defined in the 2012-13 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.  
22 Personal service ... 2,252,008 ..... (re. \$2,252,008)  
23 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
24 Fringe benefits ... 985,398 ..... (re. \$985,398)  
25 Indirect costs ... 25,000 ..... (re. \$25,000)

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Code Enforcement Program Account - 25416

29 By chapter 50, section 1, of the laws of 2014:  
30 For services and expenses of the code enforcement program.  
31 Personal service ... 300,000 ..... (re. \$300,000)  
32 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
33 Fringe benefits ... 150,000 ..... (re. \$150,000)  
34 Indirect costs ... 75,000 ..... (re. \$75,000)

35 By chapter 50, section 1, of the laws of 2013:  
36 For services and expenses of the code enforcement program.  
37 Personal service ... 300,000 ..... (re. \$300,000)  
38 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
39 Fringe benefits ... 150,000 ..... (re. \$150,000)  
40 Indirect costs ... 75,000 ..... (re. \$75,000)

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Great Lakes Initiative Account

44 By chapter 55, section 1, of the laws of 2010:  
45 For services and expenses of the Great Lakes restoration initiative.



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,718,000 ..... (re. \$1,718,000)  
 2 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)  
 3 Fringe benefits ... 808,000 ..... (re. \$808,000)  
 4 Indirect costs ... 69,000 ..... (re. \$69,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Local Government Federal Programs Account - 25300

8 By chapter 50, section 1, of the laws of 2014:  
 9 For services and expenses of the local government federal programs.  
 10 Personal service ... 75,000 ..... (re. \$75,000)  
 11 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
 12 Fringe benefits ... 38,000 ..... (re. \$38,000)  
 13 Indirect costs ... 10,000 ..... (re. \$10,000)

14 By chapter 50, section 1, of the laws of 2013:  
 15 For services and expenses of the local government federal programs.  
 16 Personal service ... 75,000 ..... (re. \$75,000)  
 17 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
 18 Fringe benefits ... 38,000 ..... (re. \$38,000)  
 19 Indirect costs ... 10,000 ..... (re. \$10,000)

20 UNIFORM CODE ENFORCEMENT

21 General Fund  
 22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 24 hereby amended and reappropriated to read:  
 25 Notwithstanding any law to the contrary, \$700,000 shall be used for  
 26 the purpose of preparing, printing, and providing local governments  
 27 with Uniform Code Enforcement books.  
 28 NONPERSONAL SERVICE ... 700,000 ..... (re. \$700,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	609,402,000	0
4 Special Revenue Funds - Federal ....	7,700,000	14,400,000
5 Special Revenue Funds - Other .....	55,609,000	0
6	-----	-----
7 All Funds .....	672,711,000	14,400,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM .....	14,341,000
11	-----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, IT Interchange and  
 17 Transfer Authority and the Lean Certifi-  
 18 cation Bonus Authority as defined in the  
 19 2015-16 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular .....	13,377,000
27 Temporary service .....	34,000
28 Holiday/overtime compensation .....	415,000
29	-----
30 Amount available for personal service .....	13,826,000
31	-----

32 NONPERSONAL SERVICE

33 Supplies and materials .....	77,000
34 Travel .....	38,000
35 Contractual services .....	54,000
36 Equipment .....	38,000
37	-----
38 Amount available for nonpersonal service .....	207,000
39	-----
40 Program account subtotal .....	14,033,000
41	-----

## DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Combined Nonexpendable Trust Fund  
 3 Brummer Award Account - 21651

## 4 NONPERSONAL SERVICE

5 Contractual services ..... 8,000

6 -----  
 7 Program account subtotal ..... 8,000

8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Training Academy Account - 22167

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 5,000

14 Travel ..... 1,000

15 Contractual services ..... 290,000

16 Equipment ..... 4,000

17 -----  
 18 Program account subtotal ..... 300,000

19 -----

20 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 180,386,000

21 -----

22 General Fund  
 23 State Purposes Account - 10050

## 24 PERSONAL SERVICE

25 Personal service--regular ..... 156,399,000

26 Holiday/overtime compensation ..... 5,264,000

27 -----  
 28 Amount available for personal service ..... 161,663,000

29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 3,842,000

32 Travel ..... 351,000

33 Contractual services ..... 3,006,000

34 -----  
 35 Amount available for nonpersonal service ..... 7,199,000

36 -----

37 Program account subtotal ..... 168,862,000

38 -----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund

## DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	State Police Account - 25362	
2	For services and expenses related to combat-	
3	ing internet crimes against children.	
4	Personal service .....	150,000
5	Nonpersonal service .....	483,000
6	Fringe benefits .....	65,000
7	Indirect costs .....	2,000
8		-----
9	Program account subtotal .....	700,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Regulation of Indian Gaming Account - 22046	
14	PERSONAL SERVICE	
15	Personal service--regular .....	5,427,000
16	Holiday/overtime compensation .....	118,000
17		-----
18	Amount available for personal service .....	5,545,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials .....	400,000
22	Travel .....	62,000
23	Contractual services .....	517,000
24	Equipment .....	335,000
25	Fringe benefits .....	3,573,000
26	Indirect costs .....	392,000
27		-----
28	Amount available for nonpersonal service .....	5,279,000
29		-----
30	Program account subtotal .....	10,824,000
31		-----
32	PATROL ACTIVITIES PROGRAM .....	397,376,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	PERSONAL SERVICE	
37	Personal service--regular .....	345,859,000
38	Temporary service .....	254,000
39	Holiday/overtime compensation .....	17,100,000
40		-----

## DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Amount available for personal service .....	363,213,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials .....	4,054,000
5	Travel .....	23,000
6	Contractual services .....	1,024,000
7	Equipment .....	3,935,000
8		-----
9	Amount available for nonpersonal service .....	9,036,000
10		-----
11	For services and expenses of security	
12	services for the legislative office build-	
13	ing.	
14	PERSONAL SERVICE	
15	Personal service--regular .....	250,000
16		-----
17	Program account subtotal .....	372,499,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Motor Carrier Safety Assistance Program Account - 25316	
22	For services and expenses related to commer-	
23	cial vehicle safety enforcement and other	
24	activities.	
25	Personal service .....	2,700,000
26	Nonpersonal service .....	1,593,000
27	Fringe benefits .....	1,163,000
28	Indirect costs .....	44,000
29		-----
30	Program account subtotal .....	5,500,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	State Police Seized Assets Account - 22054	
35	Notwithstanding any inconsistent provision	
36	of law, the money hereby appropriated may	
37	be used for the payment of prior year	
38	liabilities.	

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Equipment ..... 16,000,000

3 -----

4 Program account subtotal ..... 16,000,000

5 -----

6 Special Revenue Funds - Other

7 NYS DOT Highway Safety Program Fund

8 Highway Safety Account - 23001

9 PERSONAL SERVICE

10 Personal service--regular ..... 2,572,000

11 Holiday/overtime compensation ..... 380,000

12 -----

13 Amount available for personal service ..... 2,952,000

14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 35,000

17 Travel ..... 2,000

18 Equipment ..... 388,000

19 -----

20 Amount available for nonpersonal service ..... 425,000

21 -----

22 Program account subtotal ..... 3,377,000

23 -----

24 TECHNICAL POLICE SERVICES PROGRAM ..... 80,608,000

25 -----

26 General Fund

27 State Purposes Account - 10050

28 Notwithstanding any other provision of law

29 to the contrary, the OGS Interchange and

30 Transfer Authority, IT Interchange and

31 Transfer Authority and the Lean Certif-

32 ication Bonus Authority as defined in the

33 2015-16 state fiscal year state operations

34 appropriation for the budget division

35 program of the division of the budget, are

36 deemed fully incorporated herein and a

37 part of this appropriation as if fully

38 stated.

## DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

## 1 PERSONAL SERVICE

2	Personal service--regular .....	24,014,000
3	Temporary service .....	1,437,000
4	Holiday/overtime compensation .....	2,313,000
5		-----
6	Amount available for personal service .....	27,764,000
7		-----

## 8 NONPERSONAL SERVICE

9	Supplies and materials .....	15,713,000
10	Travel .....	979,000
11	Contractual services .....	8,970,000
12	Equipment .....	382,000
13		-----
14	Amount available for nonpersonal service ....	26,044,000
15		-----
16	Total amount available .....	53,808,000
17		-----

18 Notwithstanding any provision of law to the  
 19 contrary, for the purchase of services  
 20 related to accessing highly secure infor-  
 21 mation and equipment from the center for  
 22 internet security.

## 23 NONPERSONAL SERVICE

24	Contractual services .....	200,000
25		-----
26	Program account subtotal .....	54,008,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 State Police Account - 25362

31 For services and expenses related to the  
 32 investigation of illicit activities asso-  
 33 ciated with the manufacture and distrib-  
 34 ution of methamphetamine.

35	Personal service .....	155,000
36	Nonpersonal service .....	285,000
37	Fringe benefits .....	60,000
38		-----
39	Total amount available .....	500,000
40		-----

41 For services and expenses related to grants  
 42 from the national institute of justice.

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2015-16

1	Personal service .....	250,000
2	Nonpersonal service .....	638,000
3	Fringe benefits .....	108,000
4	Indirect costs .....	4,000
5		-----
6	Total amount available .....	1,000,000
7		-----
8	Program account subtotal .....	1,500,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Statewide Public Safety Communications Account - 22123	
13	Supplies and materials .....	5,725,000
14	Contractual services .....	10,275,000
15		-----
16	Program account subtotal .....	16,000,000
17		-----
18	Special Revenue Funds - Other	
19	State Police Motor Vehicle Law Enforcement and Motor	
20	Vehicle Theft and Insurance Fraud Prevention Fund	
21	State Police Motor Vehicle Law Enforcement Account -	
22	22802	
23	PERSONAL SERVICE	
24	Personal service--regular .....	4,000,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials .....	104,000
28	Travel .....	6,000
29	Contractual services .....	4,490,000
30	Equipment .....	500,000
31		-----
32	Amount available for nonpersonal service .....	5,100,000
33		-----
34	Program account subtotal .....	9,100,000
35		-----



## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to combating internet crimes against  
 7 children.

8	Personal service ... 150,000 .....	(re. \$150,000)
9	Nonpersonal service ... 483,000 .....	(re. \$483,000)
10	Fringe benefits ... 65,000 .....	(re. \$65,000)
11	Indirect costs ... 2,000 .....	(re. \$2,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to combating internet crimes against  
 14 children.

15	Personal service ... 150,000 .....	(re. \$150,000)
16	Nonpersonal service ... 483,000 .....	(re. \$483,000)
17	Fringe benefits ... 65,000 .....	(re. \$65,000)
18	Indirect costs ... 2,000 .....	(re. \$2,000)

## 19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to commercial vehicle safety  
 25 enforcement and other activities.

26	Personal service ... 2,700,000 .....	(re. \$2,700,000)
27	Nonpersonal service ... 1,593,000 .....	(re. \$1,593,000)
28	Fringe benefits ... 1,163,000 .....	(re. \$1,163,000)
29	Indirect costs ... 44,000 .....	(re. \$44,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to commercial vehicle safety  
 32 enforcement and other activities.

33	Personal service ... 2,700,000 .....	(re. \$2,700,000)
34	Nonpersonal service ... 1,593,000 .....	(re. \$1,593,000)
35	Fringe benefits ... 1,163,000 .....	(re. \$1,163,000)
36	Indirect costs ... 44,000 .....	(re. \$44,000)

## 37 TECHNICAL POLICE SERVICES PROGRAM

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 State Police Account - 25362

41 By chapter 50, section 1, of the laws of 2014:

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	For services and expenses related to grants from the national insti-		
2	tute of justice.		
3	Personal service ... 250,000 .....	(re. \$250,000)	
4	Nonpersonal service ... 638,000 .....	(re. \$638,000)	
5	Fringe benefits ... 108,000 .....	(re. \$108,000)	
6	Indirect costs ... 4,000 .....	(re. \$4,000)	
7	By chapter 50, section 1, of the laws of 2013:		
8	For services and expenses related to grants from the national insti-		
9	tute of justice.		
10	Personal service ... 250,000 .....	(re. \$250,000)	
11	Nonpersonal service ... 638,000 .....	(re. \$638,000)	
12	Fringe benefits ... 108,000 .....	(re. \$108,000)	
13	Indirect costs ... 4,000 .....	(re. \$4,000)	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,408,643,000	0
4 Special Revenue Funds - Federal ....	415,600,000	640,227,000
5 Special Revenue Funds - Other .....	6,865,431,100	600,950,000
6 Internal Service Funds .....	20,600,000	0
7	-----	-----
8 All Funds .....	8,710,274,100	1,241,177,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 General Fund  
 13 State Purposes Account - 10050

14 EMPLOYEE FRINGE BENEFITS .....	1,408,643,000
15	-----

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program .....
 1,408,643,000 || 35 | ----- |

36 Total general fund support .....	1,408,643,000
37	-----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID .....	415,600,000
40	-----

41 Special Revenue Funds - Federal

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program .....	7,000,000
6	For services and expenses related to the	
7	federal college work study program .....	13,000,000
8		-----
9	Program account subtotal .....	20,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Teach Grant Aid Account - 25215	
14	For services and expenses, including grants,	
15	related to the federal teach grant aid	
16	program .....	20,000,000
17		-----
18	Program account subtotal .....	20,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	Iraq and Afghanistan Service Award Account - 25218	
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001 .....	100,000
27		-----
28	Program account subtotal .....	100,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33	For services and expenses, including grants,	
34	related to the federal Pell grant program ..	375,000,000
35		-----
36	Program account subtotal .....	375,000,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program .....	500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 -----  
 2 Program account subtotal ..... 500,000  
 3 -----

4 Total special revenue funds - federal ..... 415,600,000  
 5 -----

6 SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 State University Dormitory Income Reimbursable Account -  
 12 21937

13 For services and expenses of state universi-  
 14 ty dormitory operations. Of this amount,  
 15 up to \$5,000,000 may be used for the  
 16 payment of claims subject to self-insured  
 17 retention pursuant to liability insurance  
 18 policies held by the dormitory authority  
 19 of the state of New York arising out of  
 20 bodily injury or property damage for which  
 21 the state university of New York, the  
 22 state of New York, and the dormitory  
 23 authority of the state of New York might  
 24 be liable, occurring upon, or about any  
 25 projects covered by agreements between the  
 26 dormitory authority of the state of New  
 27 York, state university of New York, or  
 28 state university construction fund, to be  
 29 financed from a transfer from the state  
 30 university dorm income fund ..... 343,400,000  
 31 -----

32 STUDENT LOANS ..... 34,000,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Combined Student Loan Fund  
 36 Student Loan Account - 20955

37 For services and expenses relating to low  
 38 interest loans made to students under the  
 39 federal perkins, nursing student and  
 40 health profession loan programs. Of this  
 41 appropriation, authority identified as  
 42 related to federal drawdown will be trans-  
 43 ferred to the appropriate federal appro-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 priation upon direction of the state  
 2 university of New York ..... 34,000,000  
 3 -----

4 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 5 SCIENCE CAMPUSES ..... 470,906,200  
 6 -----

7 Special Revenue Funds - Other  
 8 State University Income Fund  
 9 State University Revenue Offset Account - 22655

10 Notwithstanding any other provision of law,  
 11 for the purpose of subdivision 4 of  
 12 section 355 of the education law, the  
 13 separate amounts appropriated herein for  
 14 doctoral and health science campuses,  
 15 state university colleges, state universi-  
 16 ty colleges of technology and agriculture,  
 17 shall be deemed to be amounts appropriated  
 18 to state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 Provided further, 10 percent of the funds  
 36 appropriated herein shall be allocated to  
 37 each campus upon completion of a perform-  
 38 ance improvement plan approved by the  
 39 board of trustees by December 31, 2015 to  
 40 serve as the basis for performance funding  
 41 allocations in future years; provided  
 42 further, each campus performance improve-  
 43 ment plan shall include, but not be limit-  
 44 ed to: (i) criteria to improve access,  
 45 completion, academic and post-graduation  
 46 success, research, and community engage-  
 47 ment; (ii) experiential learning as a  
 48 requirement for graduation; (iii) a master  
 49 researcher program in partnership with the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 state university research foundation to  
2 pay bonuses to successful professors who  
3 generate the greatest research and devel-  
4 opment and commercialization opportu-  
5 nities; and (iv) financial incentives for  
6 campus presidents who provide proven lead-  
7 ership resulting in commercialization of  
8 research through the StartUp NY program.  
9 For payment to the state university doctoral  
10 and health science campuses according to  
11 the following:

12 For services and expenses of the state	
13 university of New York at Albany .....	49,157,700
14 For services and expenses of the state	
15 university of New York at Binghamton .....	39,712,700
16 For services and expenses of the state	
17 university of New York at Buffalo, includ-	
18 ing services and expenses of the research	
19 institute on addictions. Notwithstanding	
20 any inconsistent provision of law, rule or	
21 regulation to the contrary, so much of	
22 this appropriation as may be needed shall	
23 be available for transfer to the depart-	
24 ment of health, medical assistance	
25 program, local assistance account for the	
26 purpose of reimbursing the non-federal	
27 share of any supplemental fee payments for	
28 professional services provided by physi-	
29 cians, nurse practitioners and physician	
30 assistants who are participating in a plan	
31 for the management of clinical practice at	
32 the state university of New York while	
33 acting in their capacity as a participant	
34 in such plan, at levels approved by the	
35 division of the budget, in accordance with	
36 federal law and regulation and subject to	
37 federal financial participation .....	131,760,600
38 For services and expenses of the state	
39 university of New York at Stony Brook.	
40 Notwithstanding any inconsistent provision	
41 of law, rule or regulation to the contra-	
42 ry, so much of this appropriation as may	
43 be needed shall be available for transfer	
44 to the department of health, medical	
45 assistance program, local assistance	
46 account for the purpose of reimbursing the	
47 non-federal share of any supplemental fee	
48 payments for professional services	
49 provided by physicians, nurse practition-	
50 ers and physician assistants who are	
51 participating in a plan for the management	
52 of clinical practice at the state univer-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 sity of New York while acting in their  
2 capacity as a participant in such plan, at  
3 levels approved by the division of the  
4 budget, in accordance with federal law and  
5 regulation and subject to federal finan-  
6 cial participation ..... 130,726,000

7 For services and expenses of the state  
8 university health science center at Brook-  
9 lyn. Notwithstanding any inconsistent  
10 provision of law, rule or regulation to  
11 the contrary, so much of this appropri-  
12 ation as may be needed shall be available  
13 for transfer to the department of health,  
14 medical assistance program, local assist-  
15 ance account for the purpose of reimburs-  
16 ing the non-federal share of any suppl-  
17 mental fee payments for professional  
18 services provided by physicians, nurse  
19 practitioners and physician assistants who  
20 are participating in a plan for the  
21 management of clinical practice at the  
22 state university of New York while acting  
23 in their capacity as a participant in such  
24 plan, at levels approved by the division  
25 of the budget, in accordance with federal  
26 law and regulation and subject to federal  
27 financial participation ..... 51,601,600

28 For services and expenses of the state  
29 university health science center at Syra-  
30 cuse. Notwithstanding any inconsistent  
31 provision of law, rule or regulation to  
32 the contrary, so much of this appropri-  
33 ation as may be needed shall be available  
34 for transfer to the department of health,  
35 medical assistance program, local assist-  
36 ance account for the purpose of reimburs-  
37 ing the non-federal share of any suppl-  
38 mental fee payments for professional  
39 services provided by physicians, nurse  
40 practitioners and physician assistants who  
41 are participating in a plan for the  
42 management of clinical practice at the  
43 state university of New York while acting  
44 in their capacity as a participant in such  
45 plan, at levels approved by the division  
46 of budget, in accordance with federal law  
47 and regulation and subject to federal  
48 financial participation ..... 37,959,800

49 For services and expenses of the state  
50 university college of environmental  
51 science and forestry ..... 19,979,700



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of the state	
2	university college of optometry .....	10,008,100
3		-----

4	STATE UNIVERSITY COLLEGES .....	169,320,500
5		-----

6	Special Revenue Funds - Other	
7	State University Income Fund	
8	State University Revenue Offset Account - 22655	

9 Notwithstanding any other provision of law,  
10 for the purpose of subdivision 4 of  
11 section 355 of the education law, the  
12 separate amounts appropriated herein for  
13 doctoral and health science campuses,  
14 state university colleges, state universi-  
15 ty colleges of technology and agriculture,  
16 shall be deemed to be amounts appropriated  
17 to state-operated institutions and amounts  
18 appropriated to individual state-operated  
19 institutions shall be deemed to be amounts  
20 appropriated for programs or purposes.

21 Provided further, that a portion of the  
22 funds appropriated herein shall be used to  
23 implement a plan to improve educator  
24 effectiveness by:

- 25 (1) increasing admissions requirements for
- 26 all state university teacher preparation
- 27 programs; and
- 28 (2) upgrading the curriculum and require-
- 29 ments for these programs, which includes
- 30 increasing opportunities for in-school
- 31 experience to better prepare aspiring
- 32 teachers to enter the classroom upon grad-
- 33 uation.

34 Provided further, 10 percent of the funds  
35 appropriated herein shall be allocated to  
36 each campus upon completion of a perform-  
37 ance improvement plan approved by the  
38 board of trustees by December 31, 2015 to  
39 serve as the basis for performance funding  
40 allocations in future years; provided  
41 further, each campus performance improve-  
42 ment plan shall include, but not be limit-  
43 ed to: (i) criteria to improve access,  
44 completion, academic and post-graduation  
45 success, research, and community engage-  
46 ment; (ii) experiential learning as a  
47 requirement for graduation; (iii) a master  
48 researcher program in partnership with the  
49 state university research foundation to

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1 pay bonuses to successful professors who  
2 generate the greatest research and devel-  
3 opment and commercialization opportu-  
4 nities; and (iv) financial incentives for  
5 campus presidents who provide proven lead-  
6 ership resulting in commercialization of  
7 research through the StartUp NY program.  
8 For payment to the state university colleges  
9 according to the following:

10 For services and expenses of the state	
11 university college at Brockport .....	15,479,800
12 For services and expenses of the state	
13 university college at Buffalo .....	21,191,300
14 For services and expenses of the state	
15 university college at Cortland .....	12,390,400
16 For services and expenses of the state	
17 university empire state college .....	7,686,500
18 For services and expenses of the state	
19 university college at Fredonia .....	11,580,300
20 For services and expenses of the state	
21 university college at Geneseo .....	10,565,400
22 For services and expenses of the state	
23 university college at New Paltz .....	14,013,600
24 For services and expenses of the state	
25 university college at Old Westbury .....	8,901,900
26 For services and expenses of the state	
27 university college at Oneonta .....	11,357,100
28 For services and expenses of the state	
29 university college at Oswego .....	13,866,000
30 For services and expenses of the state	
31 university college at Plattsburgh .....	10,654,100
32 For services and expenses of the state	
33 university college at Potsdam .....	11,117,200
34 For services and expenses of the state	
35 university college at Purchase .....	12,704,000
36 For services and expenses of the state	
37 university maritime college .....	7,812,900
38	-----
39 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .....	53,967,900
40	-----
41 Special Revenue Funds - Other	
42 State University Income Fund	
43 State University Revenue Offset Account - 22655	
44 Notwithstanding any other provision of law,	
45 for the purpose of subdivision 4 of	
46 section 355 of the education law, the	
47 separate amounts appropriated herein for	
48 doctoral and health science campuses,	
49 state university colleges, state universi-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 ty colleges of technology and agriculture,  
2 shall be deemed to be amounts appropriated  
3 to state-operated institutions and amounts  
4 appropriated to individual state-operated  
5 institutions shall be deemed to be amounts  
6 appropriated for programs or purposes.

7 Provided further, that a portion of the  
8 funds appropriated herein shall be used to  
9 implement a plan to improve educator  
10 effectiveness by:

11 (1) increasing admissions requirements for  
12 all state university teacher preparation  
13 programs; and

14 (2) upgrading the curriculum and require-  
15 ments for these programs, which includes  
16 increasing opportunities for in-school  
17 experience to better prepare aspiring  
18 teachers to enter the classroom upon grad-  
19 uation.

20 Provided further, 10 percent of the funds  
21 appropriated herein shall be allocated to  
22 each campus upon completion of a perform-  
23 ance improvement plan approved by the  
24 board of trustees by December 31, 2015 to  
25 serve as the basis for performance funding  
26 allocations in future years; provided  
27 further, each campus performance improve-  
28 ment plan shall include, but not be limit-  
29 ed to: (i) criteria to improve access,  
30 completion, academic and post-graduation  
31 success, research, and community engage-  
32 ment; (ii) experiential learning as a  
33 requirement for graduation; (iii) a master  
34 researcher program in partnership with the  
35 state university research foundation to  
36 pay bonuses to successful professors who  
37 generate the greatest research and devel-  
38 opment and commercialization opportu-  
39 nities; and (iv) financial incentives for  
40 campus presidents who provide proven lead-  
41 ership resulting in commercialization of  
42 research through the StartUp NY program.

43 For payment to the state university colleges  
44 of technology and agriculture according to  
45 the following:

46 For services and expenses of the state	
47 university college of technology at Alfred ...	7,325,600
48 For services and expenses of the state	
49 university college of technology at Canton ...	5,522,100
50 For services and expenses of the state	
51 university college of agriculture and	
52 technology at Cobleskill .....	6,029,300

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	For services and expenses of the state	
2	university college of technology at Delhi ....	5,663,600
3	For services and expenses of the state	
4	university college of technology at Farm-	
5	ingdale .....	11,108,600
6	For services and expenses of the state	
7	university college of agriculture and	
8	technology at Morrisville .....	7,142,100
9	For services and expenses of the state	
10	university college of technology at Utica-	
11	Rome/state university polytechnic insti-	
12	tute .....	11,176,600
13		-----
14	UNIVERSITY-WIDE PROGRAMS .....	131,731,600
15		-----
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	State University Revenue Offset Account - 22655	
19	STUDENT GRANTS AND LOANS	
20	For empire state diversity honors scholar-	
21	ships program subject to a university	
22	match of equal amount for granting and	
23	administration of honor scholarships .....	621,900
24	For tuition awards to recipients of the	
25	Maritime appointments program at SUNY	
26	Maritime .....	239,600
27	For expenses of the federal Perkins, health	
28	professions and nursing student loan	
29	programs; the supplemental educational	
30	opportunity grant program; and the college	
31	work study program .....	3,114,100
32	For the payment of financial assistance to	
33	certain categories of regularly enrolled	
34	full-time students at state-operated	
35	institutions of the state university of	
36	New York .....	1,570,700
37	For graduate diversity fellowships .....	6,039,300
38	For services and expenses of providing	
39	services to students with disabilities .....	544,100
40	OPPORTUNITY AND DIVERSITY PROGRAMS	
41	For services and expenses related to the	
42	office of diversity and educational equity .....	591,400
43	For services and expenses of the Native	
44	American program .....	215,200
45	For services and expenses of the trustees	
46	underrepresented faculty initiative .....	422,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	Educational opportunity programs, for	
2	services and expenses to expand opportu-	
3	nities in institutions of higher learning	
4	for the educationally and economically	
5	disadvantaged in accordance with chapter	
6	917 of the laws of 1970, for educational	
7	opportunity programs on state university	
8	campuses, a summer program and educational	
9	opportunity programs in state university	
10	community colleges .....	21,080,000
11	For services and expenses related to the	
12	operation of educational opportunity	
13	centers and their outreach programs	
14	including, but not limited to, necessary	
15	programs, services, and financial assist-	
16	ance, for educationally and economically	
17	disadvantaged adults, recipients of feder-	
18	al temporary assistance to needy families	
19	(TANF) and out-of-school youth who have	
20	attained the age of 16 years. \$2,000,000	
21	of this appropriation shall be used for	
22	the services and expenses related to the	
23	operation of the ATTAIN lab program. For	
24	the purpose of this appropriation, the	
25	term "economically disadvantaged" shall be	
26	defined as set forth in regulations	
27	promulgated by the state university .....	51,036,300
28	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
29	For services and expenses of the empire	
30	innovation program .....	9,497,400
31	For services and expenses of the strategic	
32	partnership for industrial resurgence in	
33	accordance with a plan approved by the	
34	director of the budget .....	1,747,400
35	For services and expenses to promote and	
36	coordinate energy reduction projects, to	
37	provide an index of the health of New York	
38	residents and to match health providers to	
39	communities in need .....	279,300
40	For services and expenses of the Rockefeller	
41	institute including \$62,400 for the Philip	
42	Weinberg senior fellowship and \$82,000 for	
43	the statistical yearbook .....	1,104,200
44	For the college of nanoscale science and	
45	engineering .....	1,928,600
46	For services and expenses of the sea grant	
47	institute .....	411,800
48	For services and expenses related to the	
49	establishment of the central New York cord	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	blood center at the state university	
2	health science center at Syracuse .....	205,600
3	For services and expenses related to expand-	
4	ing capacity in campus programs for which	
5	there is a demonstrated economic develop-	
6	ment or public health need .....	3,164,300
7	For additional services and expenses related	
8	to the high need program for expansion of	
9	nursing programs. A portion of the funds	
10	herein appropriated may be transferred to	
11	the general fund-local assistance account	
12	of the state university of New York to	
13	accomplish the purposes of this appropri-	
14	ation, in accordance with a plan approved	
15	by the director of the budget .....	1,663,600
16	For services and expenses of the small busi-	
17	ness development centers .....	1,973,200
18	For services and expenses to provide	
19	system-wide support to campuses for inter-	
20	national education programs including	
21	study abroad, international exchange and	
22	recruiting international students to	
23	provide additional revenue for campuses to	
24	increase in-state resident enrollment .....	1,800,000
25	For services and expenses to provide faculty	
26	and staff development for state-operated	
27	and community colleges .....	360,400
28	For expenses for the purpose of providing	
29	students access to the benefits of use of	
30	computer technology to achieve academic	
31	excellence through innovative instruction,	
32	including Open SUNY .....	1,607,700
33	For services and expenses to improve the	
34	educational pipeline, including the Urban	
35	Teacher Center in New York City .....	435,600
36	For academic equipment replacement .....	4,373,200
37	For services and expenses related to the	
38	operation of child care centers for the	
39	benefit of students at the state operated	
40	campuses and programs of the state univer-	
41	sity of New York, subject to a provision	
42	for matching funds of at least 35 percent	
43	from non-state sources .....	1,567,800
44	For tuition reimbursement for community	
45	college employees .....	116,700
46	For teacher education and support, by	
47	tuition reimbursement or other expendi-	
48	tures in support of the clinical prepara-	
49	tion of teachers .....	2,050,000
50	For services and expenses of the university	
51	computer center, including the telecommu-	
52	nications network and Open SUNY .....	4,764,400

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	For services and expenses of the library and	
2	educational technology programs, including	
3	Open SUNY .....	5,081,600
4	For expenses of university-wide student	
5	governance .....	57,100
6	For services and expenses of the library	
7	conservation program .....	350,000
8	For services and expenses of the adminis-	
9	tration of charter schools .....	848,600
10	For services and expenses of multimedia	
11	services, including the New York Network .....	118,500
12	For services and expenses of the New York	
13	state veterinary college at Cornell .....	250,000
14	For the services and expenses of staffing	
15	and research faculty at the state univer-	
16	sity polytechnic institute .....	500,000
17		-----
18	Subtotal - university-wide programs .....	131,731,600
19		=====
20	SYSTEM ADMINISTRATION .....	31,804,300
21		-----
22	Special Revenue Funds - Other	
23	State University Income Fund	
24	State University Revenue Offset Account - 22655	
25	For services and expenses for system admin-	
26	istration, including minority and women	
27	business enterprise contracting and	
28	purchasing and the internal and independ-	
29	ent audit programs.	
30	Provided further, \$18,000,000 of this appro-	
31	priation shall be allocated to campuses	
32	upon completion of an approved performance	
33	improvement plan and pursuant to a method-	
34	ology approved by the board of trustees;	
35	provided, further, the amount apportioned	
36	under such methodology for a campus that	
37	fails to complete an approved performance	
38	improvement plan by December 31, 2015	
39	shall be reallocated among campuses with	
40	approved performance improvement plans in	
41	both the state university of New York and	
42	the city university of New York pursuant	
43	to an allocation plan developed by the	
44	director of the division of the budget.	
45	Provided further, that a portion of the	
46	amounts appropriated herein shall be used	
47	to establish regional state university of	
48	New York community college councils to	
49	align the operations of community colleges	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 outside of the city of New York within  
 2 each of the state economic development  
 3 regions; provided, further, that members  
 4 of the councils shall be appointed by the  
 5 chancellor of the state university of New  
 6 York and the chair of each council will be  
 7 one of the constituent community college  
 8 presidents; provided, further, under the  
 9 oversight of the chancellor, the work of  
 10 each council shall: (i) set program devel-  
 11 opment and transfer goals on a regional  
 12 basis; (ii) align education and training  
 13 program offerings to regional economic  
 14 development activities; and (iii) estab-  
 15 lish goals to improve student outcomes.  
 16 Provided further, the chancellor of the  
 17 state university of New York and the chan-  
 18 cellor of the city university of New York  
 19 shall jointly develop a back office  
 20 consolidation plan to expeditiously  
 21 combine administrative functions between  
 22 the two university systems including, but  
 23 not limited to, human resources, financial  
 24 management, and information technology  
 25 services and submit such plan, with imple-  
 26 mentation timelines, to the state univer-  
 27 sity trustees, the city university trus-  
 28 tees, and shall submit the plan for  
 29 approval by the director of the division  
 30 of the budget on or before November 1,  
 31 2015 ..... 31,804,300  
 32 -----  
 33 Total of state-operated institutions general  
 34 operating schedule ..... 857,730,500  
 35 -----  
 36 Special Revenue Funds - Other  
 37 State University Income Fund  
 38 State University Revenue Offset Account - 22655  
 39 For services and expenses of state universi-  
 40 ty operations supported in whole or in  
 41 part by tuition. Notwithstanding section  
 42 23 of the public lands law, expenditures  
 43 from this appropriation may include the  
 44 proceeds deposited from the sale of  
 45 surplus state university property ..... 1,823,158,800  
 46 -----  
 47 Total gross operating - state-operated  
 48 institutions support ..... 2,680,889,300



## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----	
2	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....		129,319,800
3		-----	
4	Special Revenue Funds - Other		
5	State University Income Fund		
6	State University Revenue Offset Account - 22655		
7	For payment to the statutory or contract		
8	colleges, as defined by subdivision 3 of		
9	section 350 of the education law.		
10	Notwithstanding any law to the contrary,		
11	the separate amounts appropriated herein		
12	for the statutory and contract colleges		
13	may not be decreased by transfer or inter-		
14	change with appropriations made for		
15	doctoral and health science campuses,		
16	state university colleges, state universi-		
17	ty colleges of technology and agriculture		
18	or system administration.		
19	For services and expenses of the New York		
20	state college of Ceramics - Alfred Univer-		
21	sity .....	8,088,100	
22	For services and expenses of the New York		
23	state statutory colleges - Cornell univer-		
24	sity .....	78,913,000	
25	For services and expenses to support		
26	research conducted at the New York state		
27	veterinary college at Cornell into canine		
28	diseases affecting humans and animals .....	138,000	
29	For Cornell land scrip .....	35,000	
30	For services and expenses related to		
31	programs that support Cornell university's		
32	federal land grant mission .....	42,145,700	
33		-----	
34	Amount available - New York statutory		
35	colleges - Cornell University .....	121,231,700	
36		-----	
37	Total of statutory and contract colleges		
38	support .....	129,319,800	
39		-----	
40	Total gross operating - state-operated		
41	institutions and statutory and contract		
42	college support .....	2,810,209,100	
43		-----	
44	GENERAL INCOME REIMBURSABLE .....	837,800,000	
45		-----	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University General Income Reimbursable Account -	
4	22653	
5	For services and expenses of activities	
6	supported in whole or in part by user fees	
7	and other charges .....	837,800,000
8		-----
9	HOSPITAL INCOME REIMBURSABLE .....	2,641,500,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	State University Hospitals Income Reimbursable Account -	
14	22656	
15	For services and expenses of the state	
16	university of New York hospitals at Stony	
17	Brook, Brooklyn, and Syracuse, including	
18	fringe benefits and other operational	
19	expenses .....	2,541,500,000
20		-----
21	Program account subtotal .....	2,541,500,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University-wide Hospital Reimbursable Account -	
26	22658	
27	For services and expenses of hospital activ-	
28	ities supported in whole or in part by	
29	user fees and other charges .....	100,000,000
30		-----
31	Program account subtotal .....	100,000,000
32		-----
33	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	46,622,000
34		-----
35	Special Revenue Funds - Other	
36	State University Income Fund	
37	Long Island Veterans' Home Account - 22652	
38	For services and expenses related to opera-	
39	tion of the Long Island veterans' home .....	46,622,000
40		-----
41	TUITION REIMBURSABLE .....	151,900,000
42		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 State University Income Fund  
 3 SUNY Tuition Reimbursable Account - 22659

4 For services and expenses of activities  
 5 supported in whole or in part by tuition  
 6 and related academic fees. This appropri-  
 7 ation shall be available for expenditure  
 8 upon approval by the director of the budg-  
 9 et of an annual plan submitted by the  
 10 university to the director of the budget  
 11 and the chairmen of the senate finance  
 12 committee and the assembly ways and means  
 13 committee on or before October 15, 2015 .... 151,900,000  
 14 -----

15 Total special revenue funds - other ..... 6,865,431,100  
 16 -----

INTERNAL SERVICE FUNDS

18 BANKING SERVICES ..... 20,600,000  
 19 -----

20 Internal Service Fund  
 21 Agencies Internal Service Fund  
 22 Banking Services Account - 55057

23 For services and expenses in connection with  
 24 the purchase of banking services ..... 20,600,000  
 25 -----  
 26 Total internal service fund ..... 20,600,000  
 27 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT AID

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program .....  
8 7,000,000 ..... (re. \$3,908,000)  
9 For services and expenses related to the federal college work study  
10 program ... 13,000,000 ..... (re. \$10,218,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses, including grants, relating to the federal  
13 supplemental educational opportunity grant program .....  
14 9,000,000 ..... (re. \$3,796,000)  
15 For services and expenses related to the federal college work study  
16 program ... 15,000,000 ..... (re. \$5,696,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 College Work Study Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses, including grants, relating to the federal  
22 supplemental educational opportunity grant program .....  
23 9,000,000 ..... (re. \$3,666,000)  
24 For services and expenses related to the federal college work study  
25 program ... 15,000,000 ..... (re. \$4,947,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses, including grants, relating to the federal  
28 supplemental educational opportunity grant program .....  
29 9,000,000 ..... (re. \$3,603,000)  
30 For services and expenses related to the federal college work study  
31 program ... 15,000,000 ..... (re. \$4,869,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For services and expenses, including grants, relating to the federal  
34 supplemental educational opportunity grant program .....  
35 9,000,000 ..... (re. \$3,262,000)  
36 For services and expenses related to the federal college work study  
37 program ... 15,000,000 ..... (re. \$4,557,000)

38 Special Revenue Funds - Federal  
39 Federal Education Fund  
40 Federal Teach Grant Aid Account - 25215

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses, including grants, related to the federal  
43 teach grant aid program ... 20,000,000 ..... (re. \$18,230,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses, including grants, related to the federal  
3 teach grant aid program ... 28,000,000 ..... (re. \$24,082,000)

4 Special Revenue Funds - Federal  
5 Federal Education Fund  
6 Federal Teach Grant Aid Account

7 By chapter 50, section 1, of the laws of 2012:  
8 For services and expenses, including grants, related to the federal  
9 teach grant aid program ... 28,000,000 ..... (re. \$23,549,000)

10 By chapter 50, section 1, of the laws of 2011:  
11 For services and expenses, including grants, related to the federal  
12 teach grant aid program ... 28,000,000 ..... (re. \$22,444,000)

13 By chapter 53, section 1, of the laws of 2010:  
14 For services and expenses, including grants, related to the federal  
15 teach grant aid program ... 28,000,000 ..... (re. \$22,357,000)

16 Special Revenue Funds - Federal  
17 Federal Education Fund  
18 Iraq and Afghanistan Service Award Account - 25218

19 By chapter 50, section 1, of the laws of 2014:  
20 For services and expenses related to the federal scholarship for indi-  
21 viduals whose parents served in Iraq or Afghanistan after September  
22 11, 2001 ... 100,000 ..... (re. \$100,000)

23 Special Revenue Funds - Federal  
24 Federal Education Fund  
25 SUNY Academic Competitiveness Grants Program Account

26 By chapter 53, section 1, of the laws of 2010:  
27 For services and expenses, including grants, related to the federal  
28 academic competitiveness grant program .....  
29 15,000,000 ..... (re. \$2,808,000)  
30 For services and expenses, including grants, related to the federal  
31 national science and mathematics access to retain talent (SMART)  
32 grant program ... 15,000,000 ..... (re. \$2,590,000)

33 Special Revenue Funds - Federal  
34 Federal Education Fund  
35 SUNY Pell Program Account - 25218

36 By chapter 50, section 1, of the laws of 2014:  
37 For services and expenses, including grants, related to the federal  
38 Pell grant program ... 375,000,000 ..... (re. \$222,769,000)

39 By chapter 50, section 1, of the laws of 2013:  
40 For services and expenses, including grants, related to the federal  
41 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses, including grants, related to the federal  
3 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)

4 By chapter 50, section 1, of the laws of 2011:  
5 For services and expenses, including grants, related to the federal  
6 Pell grant program ... 310,000,000 ..... (re. \$43,839,000)

7 By chapter 53, section 1, of the laws of 2010:  
8 For services and expenses, including grants, related to the federal  
9 Pell grant program ... 235,000,000 ..... (re. \$1,854,000)

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Federal Scholarship Account - 25114

13 By chapter 50, section 1, of the laws of 2014:  
14 For services and expenses related to the federal scholarship for  
15 disadvantaged students program ... 500,000 ..... (re. \$500,000)

16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses related to the federal scholarship for  
18 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

19 Special Revenue Funds - Federal  
20 Federal Health and Human Services Fund  
21 Federal Scholarship Account

22 By chapter 50, section 1, of the laws of 2012:  
23 For services and expenses related to the federal scholarship for  
24 disadvantaged students program ... 1,500,000 ..... (re. \$1,487,000)

25 By chapter 50, section 1, of the laws of 2011:  
26 For services and expenses related to the federal scholarship for  
27 disadvantaged students program ... 1,500,000 ..... (re. \$1,238,000)

28 By chapter 53, section 1, of the laws of 2010:  
29 For services and expenses related to the federal scholarship for  
30 disadvantaged students program ... 1,500,000 ..... (re. \$993,000)

31 GENERAL INCOME REIMBURSABLE

32 Special Revenue Funds - Other  
33 State University Income Fund  
34 State University General Income Reimbursable Account - 22653

35 By chapter 50, section 1, of the laws of 2014:  
36 For services and expenses of activities supported in whole or in part  
37 by user fees and other charges .....  
38 837,800,000 ..... (re. \$600,950,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,137,000	0
4	-----	-----
5 All Funds .....	30,137,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	30,137,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller.

26 PERSONAL SERVICE

27 Personal service--regular .....	10,681,000
28 Temporary service .....	360,000
29 Holiday/overtime compensation .....	71,000
30	-----
31 Amount available for personal service .....	11,112,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials .....	60,000
35 Travel .....	10,000
36 Contractual services .....	18,817,000
37 Equipment .....	138,000
38	-----
39 Amount available for nonpersonal service ....	19,025,000
40	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	270,452,000	0
4 Special Revenue Funds - Federal ....	5,000,000	0
5 Special Revenue Funds - Other .....	106,477,000	0
6 Internal Service Funds .....	77,442,400	3,000,000
7	-----	-----
8 All Funds .....	459,371,400	3,000,000
9	=====	=====

10 SCHEDULE

11 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ..... 197,735,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, IT Interchange and  
 18 Transfer Authority and the Lean Certifi-  
 19 cation Bonus Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular ..... 168,316,000  
 28 Temporary service ..... 204,000  
 29 Holiday/overtime compensation ..... 750,000  
 30 -----  
 31 Amount available for personal service ..... 169,270,000  
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials ..... 421,000  
 35 Travel ..... 3,701,000  
 36 Contractual services ..... 1,084,000  
 37 Equipment ..... 164,000  
 38 -----  
 39 Amount available for nonpersonal service ..... 5,370,000  
 40 -----  
 41 Program account subtotal ..... 174,640,000  
 42 -----



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Equitable Sharing Agreement - Justice Account -  
 4 25406

5 For moneys to the department of taxation and  
 6 finance for the justice department federal  
 7 equitable sharing agreement to be used for  
 8 law enforcement purposes.

9 Nonpersonal service ..... 2,500,000  
 10 -----  
 11 Program account subtotal ..... 2,500,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Federal Equitable Sharing Agreement - Treasury Account -  
 16 25524

17 For moneys to the department of taxation and  
 18 finance for the treasury department feder-  
 19 al equitable sharing agreement to be used  
 20 for law enforcement purposes.

21 Nonpersonal service ..... 2,500,000  
 22 -----  
 23 Program account subtotal ..... 2,500,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Cigarette Strike Task Force Account

28 For services and expenses related to the  
 29 investigation and prosecution of criminal  
 30 activity associated with the sale and  
 31 trafficking of illegal cigarettes.

## 32 PERSONAL SERVICE

33 Personal service--regular ..... 1,572,000  
 34 -----

## 35 NONPERSONAL SERVICE

36 Supplies and materials ..... 500,000  
 37 Travel ..... 70,000  
 38 Contractual services ..... 1,000,000  
 39 Equipment ..... 35,000

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	878,000
2	Indirect costs .....	40,000
3		-----
4	Amount available for nonpersonal service .....	2,523,000
5		-----
6	Program account subtotal .....	4,095,000
7		-----

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Equitable Sharing Agreement Account - 22195

11 For moneys to the department of taxation and  
 12 finance for various equitable sharing  
 13 agreements to be used for law enforcement  
 14 purposes.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, IT Interchange and  
 18 Transfer Authority and the Lean Certifi-  
 19 cation Bonus Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

## 26 NONPERSONAL SERVICE

27	Supplies and materials .....	1,050,000
28	Travel .....	200,000
29	Contractual services .....	200,000
30	Equipment .....	1,050,000
31		-----
32	Program account subtotal .....	2,500,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the  
 38 administration and collection of outstand-  
 39 ing tax liabilities through the use of  
 40 contractual services.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, IT Interchange and  
 44 Transfer Authority and the Lean Certifi-  
 45 cation Bonus Authority as defined in the  
 46 2015-16 state fiscal year state operations

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

## 6 NONPERSONAL SERVICE

7 Contractual services ..... 11,500,000

8 -----  
 9 Program account subtotal ..... 11,500,000

10 -----

11 CENTRALIZED OPERATIONS SUPPORT PROGRAM ..... 18,815,000

12 -----

13 General Fund

14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, IT Interchange and  
 18 Transfer Authority and the Lean Certif-  
 19 ication Bonus Authority as defined in the  
 20 2015-16 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

## 26 PERSONAL SERVICE

27 Personal service--regular ..... 4,118,000

28 Temporary service ..... 110,000

29 Holiday/overtime compensation ..... 50,000

30 -----

31 Amount available for personal service ..... 4,278,000

32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 2,920,000

35 Travel ..... 28,000

36 Contractual services ..... 10,965,000

37 Equipment ..... 624,000

38 -----

39 Amount available for nonpersonal service ... 14,537,000

40 -----

41 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000

42 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, IT Interchange and  
6 Transfer Authority and the Lean Certifi-  
7 cation Bonus Authority as defined in the  
8 2015-16 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

## 14 PERSONAL SERVICE

15 Personal service--regular ..... 1,551,000  
16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 4,000  
19 Travel ..... 69,000  
20 Contractual services ..... 4,000  
21 Equipment ..... 1,000  
22 -----  
23 Amount available for nonpersonal service ..... 78,000  
24 -----

25 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM ..... 14,927,000  
26 -----

27 General Fund  
28 State Purposes Account - 10050

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, IT Interchange and  
32 Transfer Authority and the Lean Certifi-  
33 cation Bonus Authority as defined in the  
34 2015-16 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

## 1 PERSONAL SERVICE

2	Personal service--regular .....	13,630,000
3	Temporary service .....	32,000
4	Holiday/overtime compensation .....	10,000
5		-----
6	Amount available for personal service .....	13,672,000
7		-----

## 8 NONPERSONAL SERVICE

9	Supplies and materials .....	98,000
10	Travel .....	112,000
11	Contractual services .....	778,000
12	Equipment .....	267,000
13		-----
14	Amount available for nonpersonal service .....	1,255,000
15		-----

16	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .....	250,000
17		-----

18 General Fund  
19 State Purposes Account - 10050

## 20 PERSONAL SERVICE

21	Personal service--regular .....	250,000
22		-----

23	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM .....	17,926,000
24		-----

25 General Fund  
26 State Purposes Account - 10050

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, IT Interchange and  
30 Transfer Authority and the Lean Certifi-  
31 cation Bonus Authority as defined in the  
32 2015-16 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

## 38 PERSONAL SERVICE

39	Personal service--regular .....	11,635,000
40		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	100,000
3	Travel .....	200,000
4	Contractual services .....	1,700,000
5	Equipment .....	100,000
6		-----
7	Amount available for nonpersonal service .....	2,100,000
8		-----
9	Program account subtotal .....	13,735,000
10		-----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Industrial and Utility Service Account - 22004

14 For services and expenses related to the  
 15 preparation of appraisals on special fran-  
 16 chises, unit of production values of oil  
 17 and gas rights and assessment ceilings on  
 18 railroad properties.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, IT Interchange and  
 22 Transfer Authority and the Lean Certif-  
 23 ication Bonus Authority as defined in the  
 24 2015-16 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

## 30 PERSONAL SERVICE

31	Personal service--regular .....	1,896,000
32		-----

## 33 NONPERSONAL SERVICE

34	Contractual services .....	100,000
35	Fringe benefits .....	980,000
36	Indirect costs .....	51,000
37		-----
38	Amount available for nonpersonal service .....	1,131,000
39		-----
40	Program account subtotal .....	3,027,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Local Services Account - 22078

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean Certifi-  
 5 cation Bonus Authority as defined in the  
 6 2015-16 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

PERSONAL SERVICE

12  
 13 Personal service--regular ..... 722,000  
 14 -----

NONPERSONAL SERVICE

15  
 16 Contractual services ..... 50,000  
 17 Fringe benefits ..... 373,000  
 18 Indirect costs ..... 19,000  
 19 -----  
 20 Amount available for nonpersonal service ..... 442,000  
 21 -----  
 22 Program account subtotal ..... 1,164,000  
 23 -----

24 REVENUE PROCESSING AND RECONCILIATION PROGRAM ..... 193,468,400  
 25 -----

26 General Fund  
 27 State Purposes Account - 10050

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, IT Interchange and  
 31 Transfer Authority and the Lean Certifi-  
 32 cation Bonus Authority as defined in the  
 33 2015-16 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

PERSONAL SERVICE

39  
 40 Personal service--regular ..... 32,895,000  
 41 Temporary service ..... 1,035,000  
 42 Holiday/overtime compensation ..... 375,000  
 43 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

1 Amount available for personal service ..... 34,305,000  
 2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 814,000  
 5 Travel ..... 100,000  
 6 Contractual services ..... 1,012,000  
 7 Equipment ..... 142,000  
 8 -----

9 Amount available for nonpersonal service ..... 2,068,000  
 10 -----

11 Program account subtotal ..... 36,373,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 New York City Assessment Account - 22062

16 For services and expenses related to the  
 17 administration, collection, and distrib-  
 18 ution of the New York city personal income  
 19 taxes.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, IT Interchange and  
 23 Transfer Authority and the Lean Certif-  
 24 ication Bonus Authority as defined in the  
 25 2015-16 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 PERSONAL SERVICE

32 Personal service--regular ..... 35,566,000  
 33 Temporary service ..... 1,315,000  
 34 -----

35 Amount available for personal service ..... 36,881,000  
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials ..... 2,553,000  
 39 Travel ..... 2,000,000  
 40 Contractual services ..... 18,000,000  
 41 Equipment ..... 2,000,000  
 42 Fringe benefits ..... 16,799,000  
 43 Indirect costs ..... 1,420,000  
 44 -----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service .... 42,772,000  
 2 -----  
 3 Program account subtotal ..... 79,653,000  
 4 -----

5 Internal Service Funds  
 6 Agencies Internal Service Fund  
 7 Banking Services Account - 55057

8 For services and expenses in connection with  
 9 the purchase of banking services, as well  
 10 as for tax return processing within the  
 11 department of taxation and finance.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, IT Interchange and  
 15 Transfer Authority and the Lean Certifi-  
 16 cation Bonus Authority as defined in the  
 17 2015-16 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 NONPERSONAL SERVICE

24 Contractual services ..... 25,380,000  
 25 -----  
 26 Program account subtotal ..... 25,380,000  
 27 -----

28 Internal Service Funds  
 29 Agencies Internal Service Fund  
 30 Tax Contact Center Account - 55073

31 For payments related to the planning, devel-  
 32 opment and establishment of a new state-  
 33 wide contact center within the department  
 34 of tax and finance, the office of children  
 35 and family services and the department of  
 36 labor on behalf of customer state agen-  
 37 cies.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, for the purpose of plan-  
 40 ning, developing and/or implementing the  
 41 consolidation of administration, business  
 42 services, procurement, information tech-  
 43 nology and/or other functions shared among  
 44 agencies to improve the efficiency and  
 45 effectiveness of government operations,  
 46 the amounts appropriated herein may be (i)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 interchanged without limit, (ii) trans-  
 2 ferred between any other state operations  
 3 appropriations within this agency or to  
 4 any other state operations appropriations  
 5 of any state department, agency or public  
 6 authority, and/or (iii) suballocated to  
 7 any state department, agency or public  
 8 authority with the approval of the direc-  
 9 tor of the budget who shall file such  
 10 approval with the department of audit and  
 11 control and copies thereof with the chair-  
 12 man of the senate finance committee and  
 13 the chairman of the assembly ways and  
 14 means committee.

PERSONAL SERVICE

15  
 16 Personal service--regular ..... 31,367,600  
 17 -----

NONPERSONAL SERVICE

18  
 19 Contractual services ..... 1,789,600  
 20 Fringe benefits ..... 18,820,600  
 21 Indirect costs ..... 84,600  
 22 -----  
 23 Amount available for nonpersonal service ... 20,694,800  
 24 -----  
 25 Program account subtotal ..... 52,062,400  
 26 -----

27 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE  
 28 PROGRAM ..... 10,083,000  
 29 -----

30 General Fund  
 31 State Purposes Account - 10050

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, IT Interchange and  
 35 Transfer Authority and the Lean Certif-  
 36 ication Bonus Authority as defined in the  
 37 2015-16 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

## PERSONAL SERVICE

1		
2	Personal service--regular .....	9,673,000
3	Temporary service .....	8,000
4	Holiday/overtime compensation .....	65,000
5		-----
6	Amount available for personal service .....	9,746,000
7		-----

## NONPERSONAL SERVICE

8		
9	Supplies and materials .....	44,000
10	Travel .....	20,000
11	Contractual services .....	260,000
12	Equipment .....	13,000
13		-----
14	Amount available for nonpersonal service .....	337,000
15		-----

16	TREASURY MANAGEMENT PROGRAM .....	4,538,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Investment Services Account - 22034

21 For services and expenses relating to the  
 22 performance of certain fiduciary responsi-  
 23 bilities on behalf of certain agencies,  
 24 public benefit corporations and public  
 25 authorities.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, IT Interchange and  
 29 Transfer Authority and the Lean Certif-  
 30 ication Bonus Authority as defined in the  
 31 2015-16 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

## PERSONAL SERVICE

37		
38	Personal service--regular .....	2,070,000
39	Temporary service .....	5,000
40		-----
41	Amount available for personal service .....	2,075,000
42		-----

## DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1		NONPERSONAL SERVICE	
2	Supplies and materials .....	10,000	
3	Travel .....	10,000	
4	Contractual services .....	1,300,000	
5	Equipment .....	15,000	
6	Fringe benefits .....	1,072,000	
7	Indirect costs .....	56,000	
8		-----	
9	Amount available for nonpersonal service .....	2,463,000	
10		-----	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses in connection with the purchase of banking  
7 services, as well as for tax return processing within the department  
8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2014-15 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15 Contractual services ... 25,380,000 ..... (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,040,000	0
4	-----	-----
5 All Funds .....	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,040,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular .....	2,810,000
14 Temporary service .....	60,000
15	-----
16 Amount available for personal service .....	2,870,000
17	-----

18 NONPERSONAL SERVICE

19 Supplies and materials .....	32,000
20 Travel .....	16,000
21 Contractual services .....	81,000
22 Equipment .....	41,000
23	-----
24 Amount available for nonpersonal service .....	170,000
25	-----

## THRUWAY AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	21,500,000	0
4	-----	-----
5 All Funds .....	21,500,000	0
6	=====	=====

7 SCHEDULE

8 THRUWAY ASSISTANCE PROGRAM .....	21,500,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For the cost of goods and services incurred  
13 after December 31, 2014 by the New York  
14 state thruway authority on behalf of the  
15 state of New York, pursuant to an agree-  
16 ment as provided for by subdivision 2 of  
17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

19 Supplies and materials .....	1,000
20 Travel .....	1,000
21 Contractual services .....	21,495,000
22 Equipment .....	1,000
23 Fringe benefits .....	1,000
24 Indirect costs .....	1,000
25	-----
26 Amount available for nonpersonal service ....	21,500,000
27	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	18,918,000	63,062,000
4 Special Revenue Funds - Other .....	14,189,000	9,212,000
5	-----	-----
6 All Funds .....	33,107,000	72,274,000
7	=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 29,897,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service ..... 1,060,000  
 15 -----  
 16 Program account subtotal ..... 1,060,000  
 17 -----

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 FTA Program Management Account - 25446

21 Personal service ..... 2,447,000  
 22 Nonpersonal service ..... 4,072,000  
 23 Fringe benefits ..... 1,311,000  
 24 Indirect costs ..... 119,000  
 25 -----  
 26 Program account subtotal ..... 7,949,000  
 27 -----

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Motor Carrier Safety Account - 25397

31 Personal service ..... 3,427,000  
 32 Nonpersonal service ..... 4,480,000  
 33 Fringe benefits ..... 1,836,000  
 34 Indirect costs ..... 166,000  
 35 -----  
 36 Program account subtotal ..... 9,909,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Clean Air Fund  
 40 Mobile Source Account - 21452



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2015-16

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2015, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, IT Interchange and  
 10 Transfer Authority and the Lean Certif-  
 11 ication Bonus Authority as defined in the  
 12 2015-16 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

## PERSONAL SERVICE

19	Personal service--regular .....	410,000
20	Holiday/overtime compensation .....	125,000
21		-----
22	Amount available for personal service .....	535,000
23		-----

## NONPERSONAL SERVICE

25	Supplies and materials .....	181,000
26	Travel .....	45,000
27	Contractual services .....	53,000
28	Equipment .....	60,000
29	Fringe benefits .....	299,000
30	Indirect costs .....	14,000
31		-----
32	Amount available for nonpersonal service .....	652,000
33		-----
34	Program account subtotal .....	1,187,000
35		-----

36 Special Revenue Funds - Other  
 37 Mass Transportation Operating Assistance Fund  
 38 Metropolitan Mass Transportation Operating Assistance  
 39 Account - 21402

40 For services and expenses related to the  
 41 administration of the mass transportation  
 42 operating assistance program including bus  
 43 inspections primarily within the metropol-  
 44 itan commuter transportation district.  
 45 Provided, however, notwithstanding any  
 46 other provision of law, \$100,000 of this

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2015-16

1 appropriation shall be made available for  
 2 contractual services for the purpose of  
 3 auditing and examining the accounts,  
 4 books, records, documents, and papers of  
 5 transportation operators receiving mass  
 6 transportation operating assistance  
 7 payments serving primarily within the  
 8 metropolitan commuter transportation  
 9 district when the commissioner of trans-  
 10 portation deems such audits necessary.  
 11 Such contracts may also include, but not be  
 12 limited to, recommendations to achieve  
 13 economies and efficiencies in the state  
 14 transportation operating assistance  
 15 program.

## PERSONAL SERVICE

17	Personal service--regular .....	2,084,000
18	Holiday/overtime compensation .....	298,000
19		-----
20	Amount available for personal service .....	2,382,000
21		-----

## NONPERSONAL SERVICE

23	Supplies and materials .....	26,000
24	Travel .....	170,000
25	Contractual services .....	177,000
26	Equipment .....	37,000
27	Fringe benefits .....	1,331,000
28	Indirect costs .....	60,000
29		-----
30	Amount available for nonpersonal service .....	1,801,000
31		-----
32	Program account subtotal .....	4,183,000
33		-----

34 Special Revenue Funds - Other  
 35 Mass Transportation Operating Assistance Fund  
 36 Public Transportation Systems Operating Assistance  
 37 Account - 21401

38 For services and expenses related to the  
 39 administration of the mass transportation  
 40 operating assistance program including bus  
 41 inspections primarily outside of the  
 42 metropolitan commuter transportation  
 43 district. Provided, however, notwithstand-  
 44 ing any other provision of law, \$100,000  
 45 of this appropriation shall be made avail-  
 46 able for contractual services for the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2015-16

1 purpose of auditing and examining the  
 2 accounts, books, records, documents, and  
 3 papers of transportation operators receiv-  
 4 ing mass transportation operating assist-  
 5 ance payments serving primarily outside of  
 6 the metropolitan commuter transportation  
 7 district when the commissioner of trans-  
 8 portation deems such audits necessary.  
 9 Such contracts may also include, but not be  
 10 limited to, recommendations to achieve  
 11 economies and efficiencies in the state  
 12 transportation operating assistance  
 13 program.

## 14 PERSONAL SERVICE

15	Personal service--regular .....	617,000
16	Holiday/overtime compensation .....	13,000
17		-----
18	Amount available for personal service .....	630,000
19		-----

## 20 NONPERSONAL SERVICE

21	Supplies and materials .....	23,000
22	Travel .....	306,000
23	Contractual services .....	102,000
24	Equipment .....	73,000
25	Fringe benefits .....	352,000
26	Indirect costs .....	16,000
27		-----
28	Amount available for nonpersonal service .....	872,000
29		-----
30	Program account subtotal .....	1,502,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Transportation Aviation Account - 22165

35 For payment of expenses related to operation  
 36 of Stewart and Republic airports.

## 37 PERSONAL SERVICE

38	Personal service--regular .....	126,000
39		-----

## 40 NONPERSONAL SERVICE

41	Travel .....	9,000
42	Contractual services .....	3,897,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	71,000
2	Indirect costs .....	4,000
3		-----
4	Amount available for nonpersonal service .....	3,981,000
5		-----
6	Program account subtotal .....	4,107,000
7		-----
8	OPERATIONS PROGRAM .....	3,210,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Highway Construction and Maintenance Safety Education	
13	Account - 22089	
14		
	NONPERSONAL SERVICE	
15	Supplies and materials .....	73,000
16	Contractual services .....	68,000
17	Equipment .....	69,000
18		-----
19	Program account subtotal .....	210,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Transportation Surplus Property Account - 21933	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, IT Interchange and	
27	Transfer Authority and the Lean Certif-	
28	ication Bonus Authority as defined in the	
29	2015-16 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35		
	NONPERSONAL SERVICE	
36	Supplies and materials .....	1,000,000
37	Contractual services .....	1,000,000
38	Equipment .....	1,000,000
39		-----
40	Program account subtotal .....	3,000,000
41		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2014:

6 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2012:

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Call Center Interchange and Transfer Authority as  
13 defined in the 2012-13 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.

17 Nonpersonal service ... 1,060,000 ..... (re. \$1,055,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

20 By chapter 55, section 1, of the laws of 2010:

21 Maintenance undistributed ... 1,060,000 ..... (re. \$661,000)

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2014:

26 Personal service ... 2,399,000 ..... (re. \$2,399,000)

27 Nonpersonal service ... 4,170,000 ..... (re. \$4,170,000)

28 Fringe benefits ... 1,283,000 ..... (re. \$1,283,000)

29 Indirect costs ... 97,000 ..... (re. \$97,000)

30 By chapter 50, section 1, of the laws of 2013:

31 Personal service ... 1,399,000 ..... (re. \$1,399,000)

32 Nonpersonal service ... 3,070,000 ..... (re. \$3,070,000)

33 Fringe benefits ... 822,000 ..... (re. \$822,000)

34 Indirect costs ... 55,000 ..... (re. \$55,000)

35 By chapter 50, section 1, of the laws of 2012:

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service ... 1,282,000	(re. \$1,282,000)
2	Nonpersonal service ... 3,374,000	(re. \$3,374,000)
3	Fringe benefits ... 643,000	(re. \$643,000)
4	Indirect costs ... 47,000	(re. \$47,000)
5	By chapter 50, section 1, of the laws of 2011:	
6	Personal service ... 1,415,000	(re. \$1,229,000)
7	Nonpersonal service ... 3,253,000	(re. \$2,098,000)
8	Fringe benefits ... 613,000	(re. \$459,000)
9	Indirect costs ... 65,000	(re. \$54,000)
10	By chapter 55, section 1, of the laws of 2010:	
11	Personal service ... 1,962,000	(re. \$1,047,000)
12	Nonpersonal service ... 253,000	(re. \$253,000)
13	Fringe benefits ... 865,000	(re. \$602,000)
14	Indirect costs ... 88,000	(re. \$56,000)
15	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
16	By chapter 55, section 1, of the laws of 2009:	
17	Personal service ... 1,767,000	(re. \$454,000)
18	Nonpersonal service ... 253,000	(re. \$253,000)
19	Fringe benefits ... 765,000	(re. \$374,000)
20	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
21	By chapter 55, section 1, of the laws of 2008:	
22	Nonpersonal service ... 253,000	(re. \$253,000)
23	Fringe benefits ... 765,000	(re. \$121,000)
24	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
25	By chapter 55, section 1, of the laws of 2007:	
26	For the grant period October 1, 2006 to September 30, 2007:	
27	Nonpersonal service ... 253,000	(re. \$101,000)
28	Fringe benefits ... 836,000	(re. \$836,000)
29	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
30	By chapter 55, section 1, of the laws of 2006:	
31	For the grant period October 1, 2005 to September 30, 2006: ...	
32	5,714,000	(re. \$858,000)
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Motor Carrier Safety Account - 25397	
36	By chapter 50, section 1, of the laws of 2014:	
37	Personal service ... 3,427,000	(re. \$2,368,000)
38	Nonpersonal service ... 4,511,000	(re. \$4,444,000)
39	Fringe benefits ... 1,833,000	(re. \$1,439,000)
40	Indirect costs ... 138,000	(re. \$109,000)
41	By chapter 50, section 1, of the laws of 2013:	
42	Personal service ... 3,427,000	(re. \$1,111,000)
43	Nonpersonal service ... 4,333,000	(re. \$3,913,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 2,014,000 ..... (re. \$162,000)  
 2 Indirect costs ... 135,000 ..... (re. \$22,000)

3 By chapter 50, section 1, of the laws of 2012:

4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.

11 Personal service ... 3,294,000 ..... (re. \$369,000)  
 12 Nonpersonal service ... 4,842,000 ..... (re. \$4,471,000)  
 13 Fringe benefits ... 1,652,000 ..... (re. \$19,000)  
 14 Indirect costs ... 121,000 ..... (re. \$50,000)

15 Special Revenue Funds - Other  
 16 Clean Air Fund  
 17 Mobile Source Account - 21452

18 By chapter 50, section 1, of the laws of 2014:

19 For the expenses of the department of transportation, including  
 20 liabilities incurred prior to April 1, 2014, relating to the imple-  
 21 mentation and administration of the heavy duty vehicle emissions  
 22 inspection program.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2014-15 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated.

29 Supplies and materials ... 175,000 ..... (re. \$168,000)  
 30 Travel ... 45,000 ..... (re. \$20,000)  
 31 Contractual services ... 49,000 ..... (re. \$48,000)  
 32 Equipment ... 40,000 ..... (re. \$40,000)  
 33 Fringe benefits ... 313,000 ..... (re. \$248,000)  
 34 Indirect costs ... 16,000 ..... (re. \$13,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For the expenses of the department of transportation, including  
 37 liabilities incurred prior to April 1, 2013, relating to the imple-  
 38 mentation and administration of the heavy duty vehicle emissions  
 39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2013-14 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.

46 Supplies and materials ... 166,000 ..... (re. \$150,000)  
 47 Travel ... 35,000 ..... (re. \$27,000)  
 48 Contractual services ... 215,000 ..... (re. \$82,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 272,000 ..... (re. \$264,000)  
 2 Fringe benefits ... 265,000 ..... (re. \$43,000)  
 3 Indirect costs ... 15,000 ..... (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For the expenses of the department of transportation, including  
 6 liabilities incurred prior to April 1, 2012, relating to the imple-  
 7 mentation and administration of the heavy duty vehicle emissions  
 8 inspection program.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Call Center Interchange and Transfer Authority as  
 12 defined in the 2012-13 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated.

16 Supplies and materials ... 221,000 ..... (re. \$12,000)  
 17 Travel ... 27,000 ..... (re. \$1,000)  
 18 Contractual services ... 274,000 ..... (re. \$220,000)  
 19 Equipment ... 272,000 ..... (re. \$224,000)  
 20 Fringe benefits ... 218,000 ..... (re. \$162,000)  
 21 Indirect costs ... 11,000 ..... (re. \$9,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For the expenses of the department of transportation, including  
 24 liabilities incurred prior to April 1, 2011, relating to the imple-  
 25 mentation and administration of the heavy duty vehicle emissions  
 26 inspection program.

27 Supplies and materials ... 321,000 ..... (re. \$57,000)  
 28 Travel ... 27,000 ..... (re. \$1,000)  
 29 Contractual services ... 274,000 ..... (re. \$260,000)  
 30 Equipment ... 272,000 ..... (re. \$97,000)  
 31 Fringe benefits ... 175,000 ..... (re. \$19,000)  
 32 Indirect costs ... 12,000 ..... (re. \$1,000)

33 By chapter 55, section 1, of the laws of 2010:

34 For the expenses of the department of transportation, including  
 35 liabilities incurred prior to April 1, 2010, relating to the imple-  
 36 mentation and administration of the heavy duty vehicle emissions  
 37 inspection program.

38 Supplies and materials ... 321,000 ..... (re. \$32,000)  
 39 Travel ... 27,000 ..... (re. \$1,000)  
 40 Contractual services ... 274,000 ..... (re. \$274,000)  
 41 Equipment ... 272,000 ..... (re. \$18,000)  
 42 Fringe benefits ... 201,000 ..... (re. \$18,000)  
 43 Indirect costs ... 13,000 ..... (re. \$3,000)

44 Special Revenue Funds - Other

45 Mass Transportation Operating Assistance Fund

46 Metropolitan Mass Transportation Operating Assistance Account - 21402

47 By chapter 50, section 1, of the laws of 2014:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the administration of the mass  
 2 transportation operating assistance program including bus  
 3 inspections primarily within the metropolitan commuter transporta-  
 4 tion district. Provided, however, notwithstanding any other  
 5 provision of law, \$100,000 of this appropriation shall be made  
 6 available for contractual services for the purpose of auditing and  
 7 examining the accounts, books, records, documents, and papers of  
 8 transportation operators receiving mass transportation operating  
 9 assistance payments serving primarily within the metropolitan commu-  
 10 ter transportation district when the commissioner of transportation  
 11 deems such audits necessary.  
 12 Such contracts may also include, but not be limited to, recommenda-  
 13 tions to achieve economies and efficiencies in the state transporta-  
 14 tion operating assistance program.  
 15 Contractual services ... 177,000 ..... (re. \$134,000)

16 By chapter 50, section 1, of the laws of 2013:  
 17 For services and expenses related to the administration of the mass  
 18 transportation operating assistance program including bus  
 19 inspections primarily within the metropolitan commuter transporta-  
 20 tion district. Provided, however, notwithstanding any other  
 21 provision of law, \$100,000 of this appropriation shall be made  
 22 available for contractual services for the purpose of auditing and  
 23 examining the accounts, books, records, documents, and papers of  
 24 transportation operators receiving mass transportation operating  
 25 assistance payments serving primarily within the metropolitan commu-  
 26 ter transportation district when the commissioner of transportation  
 27 deems such audits necessary.  
 28 Such contracts may also include, but not be limited to, recommenda-  
 29 tions to achieve economies and efficiencies in the state transporta-  
 30 tion operating assistance program.  
 31 Contractual services ... 125,000 ..... (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2012:  
 33 For services and expenses related to the administration of the mass  
 34 transportation operating assistance program including bus  
 35 inspections primarily within the metropolitan commuter transporta-  
 36 tion district. Provided, however, notwithstanding any other  
 37 provision of law, \$100,000 of this appropriation shall be made  
 38 available for contractual services for the purpose of auditing and  
 39 examining the accounts, books, records, documents, and papers of  
 40 transportation operators receiving mass transportation operating  
 41 assistance payments serving primarily within the metropolitan commu-  
 42 ter transportation district when the commissioner of transportation  
 43 deems such audits necessary.  
 44 Such contracts may also include, but not be limited to, recommenda-  
 45 tions to achieve economies and efficiencies in the state transporta-  
 46 tion operating assistance program.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, the IT Interchange and Transfer  
 49 Authority, and the Call Center Interchange and Transfer Authority as  
 50 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,  
 2 are deemed fully incorporated herein and a part of this appropri-  
 3 ation as if fully stated.  
 4 Contractual services ... 146,000 ..... (re. \$15,000)

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to the administration of the mass  
 7 transportation operating assistance program including bus  
 8 inspections primarily within the metropolitan commuter transporta-  
 9 tion district. Provided, however, notwithstanding any other  
 10 provision of law, \$100,000 of this appropriation shall be made  
 11 available for contractual services for the purpose of auditing and  
 12 examining the accounts, books, records, documents, and papers of  
 13 transportation operators receiving mass transportation operating  
 14 assistance payments serving primarily within the metropolitan commu-  
 15 ter transportation district when the commissioner of transportation  
 16 deems such audits necessary.

17 Such contracts may also include, but not be limited to, recommenda-  
 18 tions to achieve economies and efficiencies in the state transporta-  
 19 tion operating assistance program.

20 Contractual services ... 75,000 ..... (re. \$29,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For services and expenses related to the administration of the mass  
 23 transportation operating assistance program including bus  
 24 inspections primarily within the metropolitan commuter transporta-  
 25 tion district. Provided, however, notwithstanding any other  
 26 provision of law, \$100,000 of this appropriation shall be made  
 27 available for contractual services for the purpose of auditing and  
 28 examining the accounts, books, records, documents, and papers of  
 29 transportation operators receiving mass transportation operating  
 30 assistance payments serving primarily within the metropolitan commu-  
 31 ter transportation district when the commissioner of transportation  
 32 deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-  
 34 tions to achieve economies and efficiencies in the state transporta-  
 35 tion operating assistance program.

36 Contractual services ... 100,000 ..... (re. \$14,000)

- 37 Special Revenue Funds - Other
- 38 Mass Transportation Operating Assistance Fund
- 39 Public Transportation Systems Operating Assistance Account - 21401

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the administration of the mass  
 42 transportation operating assistance program including bus  
 43 inspections primarily outside of the metropolitan commuter transporta-  
 44 tion district. Provided, however, notwithstanding any other  
 45 provision of law, \$100,000 of this appropriation shall be made  
 46 available for contractual services for the purpose of auditing and  
 47 examining the accounts, books, records, documents, and papers of  
 48 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 assistance payments serving primarily outside of the metropolitan  
 2 commuter transportation district when the commissioner of transpor-  
 3 tation deems such audits necessary.  
 4 Such contracts may also include, but not be limited to, recommenda-  
 5 tions to achieve economies and efficiencies in the state transporta-  
 6 tion operating assistance program.  
 7 Contractual services ... 102,000 ..... (re. \$100,000)

8 By chapter 50, section 1, of the laws of 2013:  
 9 For services and expenses related to the administration of the mass  
 10 transportation operating assistance program including bus  
 11 inspections primarily outside of the metropolitan commuter transpor-  
 12 tation district. Provided, however, notwithstanding any other  
 13 provision of law, \$100,000 of this appropriation shall be made  
 14 available for contractual services for the purpose of auditing and  
 15 examining the accounts, books, records, documents, and papers of  
 16 transportation operators receiving mass transportation operating  
 17 assistance payments serving primarily outside of the metropolitan  
 18 commuter transportation district when the commissioner of transpor-  
 19 tation deems such audits necessary.  
 20 Such contracts may also include, but not be limited to, recommenda-  
 21 tions to achieve economies and efficiencies in the state transporta-  
 22 tion operating assistance program.  
 23 Contractual services ... 100,000 ..... (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2012:  
 25 For services and expenses related to the administration of the mass  
 26 transportation operating assistance program including bus  
 27 inspections primarily outside of the metropolitan commuter transpor-  
 28 tation district. Provided, however, notwithstanding any other  
 29 provision of law, \$100,000 of this appropriation shall be made  
 30 available for contractual services for the purpose of auditing and  
 31 examining the accounts, books, records, documents, and papers of  
 32 transportation operators receiving mass transportation operating  
 33 assistance payments serving primarily outside of the metropolitan  
 34 commuter transportation district when the commissioner of transpor-  
 35 tation deems such audits necessary.  
 36 Such contracts may also include, but not be limited to, recommenda-  
 37 tions to achieve economies and efficiencies in the state transporta-  
 38 tion operating assistance program.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.  
 46 Contractual services ... 256,000 ..... (re. \$100,000)

47 By chapter 50, section 1, of the laws of 2011:  
 48 For services and expenses related to the administration of the mass  
 49 transportation operating assistance program including bus

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 inspections primarily outside of the metropolitan commuter transpor-  
 2 tation district. Provided, however, notwithstanding any other  
 3 provision of law, \$100,000 of this appropriation shall be made  
 4 available for contractual services for the purpose of auditing and  
 5 examining the accounts, books, records, documents, and papers of  
 6 transportation operators receiving mass transportation operating  
 7 assistance payments serving primarily outside of the metropolitan  
 8 commuter transportation district when the commissioner of transpor-  
 9 tation deems such audits necessary.  
 10 Such contracts may also include, but not be limited to, recommenda-  
 11 tions to achieve economies and efficiencies in the state transporta-  
 12 tion operating assistance program.  
 13 Contractual services ... 272,000 ..... (re. \$100,000)

14 By chapter 55, section 1, of the laws of 2010:  
 15 For services and expenses related to the administration of the mass  
 16 transportation operating assistance program including bus  
 17 inspections primarily outside of the metropolitan commuter transpor-  
 18 tation district. Provided, however, notwithstanding any other  
 19 provision of law, \$100,000 of this appropriation shall be made  
 20 available for contractual services for the purpose of auditing and  
 21 examining the accounts, books, records, documents, and papers of  
 22 transportation operators receiving mass transportation operating  
 23 assistance payments serving primarily outside of the metropolitan  
 24 commuter transportation district when the commissioner of transpor-  
 25 tation deems such audits necessary.  
 26 Such contracts may also include, but not be limited to, recommenda-  
 27 tions to achieve economies and efficiencies in the state transporta-  
 28 tion operating assistance program.  
 29 Contractual services ... 272,000 ..... (re. \$97,000)

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Transportation Aviation Account - 22165

33 By chapter 50, section 1, of the laws of 2014:  
 34 For payment of expenses related to operation of Stewart and Republic  
 35 airports.  
 36 Contractual services ... 3,904,000 ..... (re. \$3,710,000)

37 By chapter 50, section 1, of the laws of 2013:  
 38 For payment of expenses related to operation of Stewart and Republic  
 39 airports.  
 40 Travel ... 9,000 ..... (re. \$9,000)  
 41 Contractual services ... 3,910,000 ..... (re. \$362,000)

42 By chapter 50, section 1, of the laws of 2011:  
 43 For payment of expenses related to operation of Stewart and Republic  
 44 airports.  
 45 Travel ... 13,000 ..... (re. \$13,000)  
 46 Contractual services ... 3,915,000 ..... (re. \$105,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:  
2 For payment of expenses related to operation of Stewart and Republic  
3 airports.  
4 Travel ... 8,000 ..... (re. \$8,000)  
5 Contractual services ... 3,915,000 ..... (re. \$98,000)

6 By chapter 55, section 1, of the laws of 2009:  
7 For payment of expenses related to operation of Stewart and Republic  
8 airports.  
9 Travel ... 8,000 ..... (re. \$4,000)  
10 Contractual services ... 3,915,000 ..... (re. \$109,000)

11 By chapter 55, section 1, of the laws of 2005:  
12 For payment of expenses related to operation of Stewart and Republic  
13 airports ... ... 3,211,000 ..... (re. \$448,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Highway Construction and Maintenance Safety Education Account - 22089

18 By chapter 50, section 1, of the laws of 2014:  
19 Supplies and materials ... 73,000 ..... (re. \$73,000)  
20 Contractual services ... 68,000 ..... (re. \$68,000)  
21 Equipment ... 69,000 ..... (re. \$69,000)

22 By chapter 50, section 1, of the laws of 2013:  
23 Supplies and materials ... 73,000 ..... (re. \$73,000)  
24 Contractual services ... 68,000 ..... (re. \$68,000)  
25 Equipment ... 69,000 ..... (re. \$69,000)

26 By chapter 50, section 1, of the laws of 2012:  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Call Center Interchange and Transfer Authority as  
30 defined in the 2012-13 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.  
34 Supplies and materials ... 73,000 ..... (re. \$73,000)  
35 Contractual services ... 68,000 ..... (re. \$68,000)  
36 Equipment ... 69,000 ..... (re. \$69,000)

37 By chapter 50, section 1, of the laws of 2011:  
38 Supplies and materials ... 73,000 ..... (re. \$73,000)  
39 Contractual services ... 68,000 ..... (re. \$68,000)  
40 Equipment ... 69,000 ..... (re. \$69,000)

41 By chapter 55, section 1, of the laws of 2010:  
42 Supplies and materials ... 73,000 ..... (re. \$73,000)  
43 Contractual services ... 68,000 ..... (re. \$68,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 69,000 ..... (re. \$69,000)  
2 By chapter 55, section 1, of the laws of 2008:  
3 Contractual services ... 68,000 ..... (re. \$68,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,259,000	500,000
4 Special Revenue Funds - Federal ....	1,966,000	4,468,000
5	-----	-----
6 All Funds .....	8,225,000	4,968,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	480,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certif-  
 17 ication Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular .....	367,000
26	-----

27 NONPERSONAL SERVICE

28 Supplies and materials .....	10,000
29 Travel .....	14,000
30 Contractual services .....	70,000
31 Equipment .....	19,000
32	-----
33 Amount available for nonpersonal service .....	113,000
34	-----

35 VETERANS' COUNSELING SERVICES PROGRAM .....	5,779,000
36	-----

37 General Fund  
 38 State Purposes Account - 10050

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean Certifi-  
 5 cation Bonus Authority as defined in the  
 6 2015-16 state fiscal year state operations  
 7 appropriation for the budget division  
 8 program of the division of the budget, are  
 9 deemed fully incorporated herein and a  
 10 part of this appropriation as if fully  
 11 stated.

## 12 PERSONAL SERVICE

13 Personal service--regular ..... 5,488,000  
 14 Holiday/overtime compensation ..... 23,000  
 15 -----  
 16 Amount available for personal service ..... 5,471,000  
 17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 63,000  
 20 Travel ..... 104,000  
 21 Contractual services ..... 51,000  
 22 Equipment ..... 90,000  
 23 -----  
 24 Amount available for nonpersonal service ..... 308,000  
 25 -----

26 VETERANS' EDUCATION PROGRAM ..... 1,966,000  
 27 -----

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Federal Operating Grant Account - 25386

31 Personal service ..... 1,161,000  
 32 Nonpersonal service ..... 208,000  
 33 Fringe benefits ..... 528,000  
 34 Indirect costs ..... 69,000  
 35 -----



## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:  
6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs ... 500,000 ..... (re. \$500,000)

## 10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2014:  
15 Personal service ... 1,161,000 ..... (re. \$1,119,000)  
16 Nonpersonal service ... 208,000 ..... (re. \$207,000)  
17 Fringe benefits ... 528,000 ..... (re. \$528,000)  
18 Indirect costs ... 69,000 ..... (re. \$69,000)

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Federal Operating Account - 25386

22 By chapter 50, section 1, of the laws of 2013:  
23 Personal service ... 1,161,000 ..... (re. \$752,000)  
24 Nonpersonal service ... 208,000 ..... (re. \$146,000)  
25 Fringe benefits ... 528,000 ..... (re. \$256,000)  
26 Indirect costs ... 69,000 ..... (re. \$52,000)

27 By chapter 50, section 1, of the laws of 2012:  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.  
35 Personal service ... 1,161,000 ..... (re. \$819,000)  
36 Nonpersonal service ... 208,000 ..... (re. \$117,000)  
37 Fringe benefits ... 528,000 ..... (re. \$353,000)  
38 Indirect costs ... 69,000 ..... (re. \$50,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	4,212,000	2,651,000
4 Special Revenue Funds - Other .....	6,446,000	175,000
5	-----	-----
6 All Funds .....	10,658,000	2,826,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 9,196,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 Personal service ..... 1,416,000  
 15 Nonpersonal service ..... 518,000  
 16 -----  
 17 Program account subtotal ..... 1,934,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Crime Victims - Compensation Account - 25370

22 Personal service ..... 333,000  
 23 Nonpersonal service ..... 274,000  
 24 -----  
 25 Program account subtotal ..... 607,000  
 26 -----

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Crime Victims Legal Assistance Account - 25370

30 Personal service ..... 10,000  
 31 Nonpersonal service ..... 492,000  
 32 -----  
 33 Program account subtotal ..... 502,000  
 34 -----

35 Special Revenue Funds - Other / State Operations  
 36 Miscellaneous Special Revenue Fund - 339  
 37 CVB-Conference Fees Account - 22050

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 15,000

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2015-16

1	Travel .....	10,000
2	Contractual services .....	80,000
3		-----
4	Program account subtotal .....	105,000
5		-----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Criminal Justice Improvement Account - 21945

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, IT Interchange and  
12 Transfer Authority and the Lean Certifi-  
13 cation Bonus Authority as defined in the  
14 2015-16 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

## 20 PERSONAL SERVICE

21	Personal service--regular .....	2,978,000
22		-----

## 23 NONPERSONAL SERVICE

24	Supplies and materials .....	33,000
25	Travel .....	24,000
26	Contractual services .....	348,000
27	Equipment .....	5,000
28	Fringe benefits .....	1,698,000
29	Indirect cost .....	94,000
30		-----
31	Amount available for nonpersonal service .....	2,202,000
32		-----
33	Program account subtotal .....	5,180,000
34		-----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 OVS Restitution Account - 22134

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, IT Interchange and  
41 Transfer Authority and the Lean Certifi-  
42 cation Bonus Authority as defined in the  
43 2015-16 state fiscal year state operations  
44 appropriation for the budget division

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 PERSONAL SERVICE

6 Personal service--regular ..... 498,000  
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 98,000  
10 Travel ..... 72,000  
11 Contractual services ..... 102,000  
12 Equipment ..... 98,000  
13 -----  
14 Amount available for nonpersonal service ..... 370,000  
15 -----  
16 Program account subtotal ..... 868,000  
17 -----

18 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,462,000  
19 -----

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Crime Victims Assistance Account - 25370

23 For victim and witness assistance in accord-  
24 ance with the federal crime control act of  
25 1984, distributed through a competitive  
26 process. A portion of these funds may be  
27 transferred, suballocated, or otherwise  
28 made available to other state agencies.

29 Personal service ..... 625,000  
30 Nonpersonal service ..... 230,000  
31 Fringe benefits ..... 314,000  
32 -----  
33 Program account subtotal ..... 1,169,000  
34 -----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Criminal Justice Improvement Account - 21945

38 For services and expenses of programs  
39 providing services to crime victims and  
40 witnesses, distributed through a compet-  
41 itive process. A portion of these funds  
42 may be transferred, suballocated, or

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 otherwise made available to other state  
 2 agencies.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, IT Interchange and  
 6 Transfer Authority and the Lean Certifi-  
 7 cation Bonus Authority as defined in the  
 8 2015-16 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

PERSONAL SERVICE

14  
 15 Personal service--regular ..... 154,000  
 16 -----

NONPERSONAL SERVICE

17  
 18 Supplies and materials ..... 10,000  
 19 Travel ..... 10,000  
 20 Contractual services ..... 39,000  
 21 Fringe benefits ..... 80,000  
 22 -----  
 23 Amount available for nonpersonal service ..... 139,000  
 24 -----  
 25 Program account subtotal ..... 293,000  
 26 -----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 1,156,000 ..... (re. \$1,156,000)  
 7 Nonpersonal service ... 268,000 ..... (re. \$268,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2014:

12 Personal service ... 333,000 ..... (re. \$333,000)  
 13 Nonpersonal service ... 274,000 ..... (re. \$274,000)

## 14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2014:

19 For victim and witness assistance in accordance with the federal crime  
 20 control act of 1984, distributed through a competitive process, to  
 21 be suballocated to the division of state police, the department of  
 22 corrections and community supervision, the office for the prevention  
 23 of domestic violence, and the office of victim services for associ-  
 24 ated operating expenses.

25 Personal service ... 625,000 ..... (re. \$350,000)  
 26 Nonpersonal service ... 150,000 ..... (re. \$80,000)  
 27 Fringe benefits ... 314,000 ..... (re. \$190,000)

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses of programs providing services to crime  
 33 victims and witnesses, distributed through a competitive process, to  
 34 be suballocated to the division of state police, the department of  
 35 corrections and community supervision, the office for the prevention  
 36 of domestic violence, and the office of victim services for associ-  
 37 ated operating expenses.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2014-15 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service--regular ... 154,000 .....	(re. \$95,000)
2	Supplies and materials ... 10,000 .....	(re. \$10,000)
3	Travel ... 10,000 .....	(re. \$10,000)
4	Contractual services ... 19,000 .....	(re. \$10,000)
5	Fringe benefits ... 80,000 .....	(re. \$50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,162,000	0
4	-----	-----
5 All Funds .....	1,162,000	0
6	=====	=====

7 SCHEDULE

8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .....	1,162,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses associated with  
 13 the office of the welfare inspector gener-  
 14 al.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, the Alignment Inter-  
 19 change and Transfer Authority and the Lean  
 20 Certification Bonus Authority as defined  
 21 in the 2015-16 state fiscal year state  
 22 operations appropriation for the budget  
 23 division program of the division of the  
 24 budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

27 Notwithstanding any law to the contrary, the  
 28 money hereby appropriated may be increased  
 29 or decreased by transfer with any other  
 30 appropriation within any other agency.

31 PERSONAL SERVICE

32 Personal service--regular .....	750,000
33	-----

34 NONPERSONAL SERVICE

35 Supplies and materials .....	25,000
36 Travel .....	28,000
37 Contractual services .....	320,000
38 Equipment .....	39,000
39	-----
40 Amount available for nonpersonal service .....	412,000
41	-----



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	187,237,000	0
4	-----	-----
5 All Funds .....	187,237,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	187,237,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean Certifi-  
 17 cation Bonus Authority as defined in the  
 18 2015-16 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 A portion of these funds may be suballocated  
 25 to the department of law.

26 Up to \$3,300,000 of these funds may be used  
 27 by the workers compensation board inspec-  
 28 tor general for expenses incurred.

29 PERSONAL SERVICE

30 Personal service--regular .....	80,841,000
31 Temporary service .....	173,000
32 Holiday/overtime compensation .....	402,000
33	-----
34 Amount available for personal service .....	81,416,000
35	-----

36 NONPERSONAL SERVICE

37 Supplies and materials .....	4,097,000
38 Travel .....	1,014,000
39 Contractual services .....	49,480,000
40 Equipment .....	2,914,000

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Fringe benefits .....	44,987,000
2	Indirect costs .....	2,970,000
3		-----
4	Amount available for nonpersonal service ...	105,462,000
5		-----
6	Total amount available .....	186,878,000
7		-----

8 For suballocation to the department of  
9 health for expenses incurred in the devel-  
10 opment of inpatient hospital rates for  
11 workers' compensation benefit payments.

## 12 PERSONAL SERVICE

13	Personal service--regular .....	187,000
14		-----

## 15 NONPERSONAL SERVICE

16	Supplies and materials .....	5,000
17	Travel .....	1,000
18	Equipment .....	5,000
19	Fringe benefits .....	84,000
20	Indirect costs .....	77,000
21		-----
22	Amount available for nonpersonal service .....	172,000
23		-----
24	Total amount available .....	359,000
25		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ABANDONED PROPERTY CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any provision of law to the contrary, for  
4 payment to the abandoned property fund of an amount, not  
5 to exceed \$100,000,000, set forth in a certification  
6 provided by the comptroller in accordance with and that  
7 meets the requirements of section 1407 of the abandoned  
8 property law ..... 100,000,000  
9 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	111,000	0
4	Special Revenue Funds - Other .....	781,000	0
5		-----	-----
6	All Funds .....	892,000	0
7		=====	=====

## 8 SCHEDULE

9	OPERATIONS PROGRAM .....	892,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses of the deferred  
14 compensation board pursuant to section 5  
15 of the state finance law.

## 16 NONPERSONAL SERVICE

17	Contractual services .....	111,000
18		-----
19	Program account subtotal .....	111,000
20		-----

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Deferred Compensation Administration Account - 22151

## 24 PERSONAL SERVICE

25	Personal service--regular .....	353,000
26	Temporary service .....	28,000
27		-----
28	Amount available for personal service .....	381,000
29		-----

## 30 NONPERSONAL SERVICE

31	Supplies and materials .....	22,000
32	Travel .....	22,000
33	Contractual services .....	109,000
34	Equipment .....	34,000
35	Fringe benefits .....	201,000
36	Indirect costs .....	12,000
37		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service .....	400,000
2		-----
3	Program account subtotal .....	781,000
4		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,298,289,000	0
4 Fiduciary Funds .....	300,500,000	0
5	-----	-----
6 All Funds .....	3,598,789,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 3,598,789,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.  
 20 For the state's contribution to the employ-  
 21 ees' retirement system pension accumu-  
 22 lation fund, the police and fire retire-  
 23 ment system pension accumulation fund, and  
 24 the New York state public employees group  
 25 life insurance plan ..... 1,736,800,000  
 26 Less: an amount to be paid to offset the New  
 27 York state and local employees' retirement  
 28 systems costs, the New York state public  
 29 employees' group life insurance plan  
 30 costs, and the police and fire retirement  
 31 system costs from the retirement account  
 32 of the fringe benefit escrow account ..... (751,727,000)  
 33 For the state's pension obligations associ-  
 34 ated with certain state employees who are  
 35 members of the teachers' retirement system  
 36 and the optional retirement program ..... 2,369,000  
 37 For the state's share of contributions to  
 38 the voluntary defined contribution plan  
 39 made on behalf of eligible employees  
 40 pursuant to chapter 18 of the laws of 2012  
 41 who elect to participate in such plan and  
 42 who are not otherwise eligible to partic-  
 43 ipate in the SUNY optional retirement  
 44 program ..... 1,700,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

1	For the state's contribution to the health	
2	insurance fund, net of anticipated savings	
3	associated with a dependent eligibility	
4	audit of the New York state health insur-	
5	ance program in 2015-16. The state's share	
6	of the health insurance program dividends	
7	shall be available to pay for the premiums	
8	in 2015-16 .....	2,121,227,000
9	For the state's contribution to the social	
10	security contribution fund .....	535,427,000
11	For the state's contribution to the dental	
12	insurance plan .....	40,400,000
13	For the state's contribution to employee	
14	benefit fund programs .....	42,875,000
15	For the state's contribution to the vision	
16	care plan .....	5,410,000
17	For payments to the state insurance fund for	
18	workers' compensation benefits and other	
19	related workers' compensation costs prior	
20	to or after they become incurred including	
21	but not limited to the benefits defined in	
22	chapters 302 and 303 of the laws of 1985 ...	267,309,000
23	For payments associated with the accident	
24	reporting system .....	600,000
25	For reimbursement to the unemployment insur-	
26	ance fund for payments made to claimants	
27	formerly employed by the state of New York ..	12,792,000
28	For the state's contribution for supple-	
29	mental pension payments in accordance with	
30	the provisions of article 4 and article 6	
31	of the retirement and social security law	
32	and retirement benefits paid under	
33	sections 214 and 215 of the military law .....	255,000
34	To the survivors' benefit fund for payments	
35	to the survivors of state employees and	
36	retired state employees .....	7,725,000
37	For payments for the income protection plans	
38	of current and prior years .....	3,020,000
39	For payments for accidental death benefits	
40	pursuant to collective bargaining agree-	
41	ments .....	150,000
42	For payments for tuition reimbursement	
43	pursuant to collective bargaining agree-	
44	ments .....	50,000
45	For the payment of the metropolitan commuter	
46	transportation mobility tax pursuant to	
47	article 23 of tax law as amended by chap-	
48	ter 25 of the laws of 2009 on behalf of	
49	the state employees employed in the metro-	
50	politan commuter transportation district ....	16,963,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

1	For payment of liabilities incurred during	
2	the period July 1, 2015 through June 30,	
3	2016 on behalf of the state university of	
4	New York to the teachers' retirement	
5	system for eligible state university	
6	faculty .....	16,320,000
7	For payment during the period July 1, 2015	
8	to June 30, 2016 of the state's share to	
9	the teachers insurance and annuity associ-	
10	ation and the college retirement equities	
11	fund for state university faculty in	
12	accordance with chapter 337 of the laws of	
13	1964 .....	206,620,000
14	Reimbursement of liabilities heretofore	
15	accrued or hereafter to accrue during the	
16	period July 1, 2015 to June 30, 2016 to	
17	Cornell university and Alfred university	
18	for unemployment for employees of the	
19	statutory colleges .....	500,000
20	For payment of liabilities incurred during	
21	the period July 1, 2015 to June 30, 2016	
22	specific to federal retirement costs of	
23	Cornell cooperative extension professional	
24	employees who are now participating in the	
25	federal retirement system .....	200,000
26	For expenses incurred during the period July	
27	1, 2015 to June 30, 2016 specific to the	
28	group disability insurance program for	
29	employees in the professional service in	
30	order to provide disability benefits for	
31	such employees .....	6,940,000
32	For expenses incurred during the period July	
33	1, 2015 to June 30, 2016 specific to the	
34	health insurance program provided for	
35	graduate student employees .....	25,000
36	For payment of liabilities incurred during	
37	the period July 1, 2015 to June 30, 2016	
38	specific to the metropolitan commuter	
39	transportation mobility tax pursuant to	
40	article 23 of the tax law as amended by	
41	chapter 25 of the laws of 2009 on behalf	
42	of the state university teaching hospitals	
43	employees at Stony Brook and downstate	
44	medical employed in the commuter transpor-	
45	tation district .....	2,200,000
46	For taxes on public lands and payments	
47	pursuant to sections 532 through 546 of	
48	the real property tax law. The moneys	
49	hereby appropriated are available for	
50	payment of any liabilities or obligations	



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

1	incurred prior to April 1, 2015 in addi-	
2	tion to current liabilities .....	232,010,000
3	For payments in accordance with section 19-a	
4	of the public lands law .....	15,466,000
5	For payments in accordance with section 19-b	
6	of the public lands law .....	500,000
7	For payments in accordance with section 3 of	
8	chapter 774 of the laws of 1989 .....	300,000
9	For the state's share of assessments issued	
10	by the Hudson River-Black River regulating	
11	district pursuant to subdivisions 2 and 3	
12	of section 15-2121 of the environmental	
13	conservation law .....	1,000,000
14	For assessments for local improvements. The	
15	moneys hereby appropriated are available	
16	for payment of any liabilities or obli-	
17	gations incurred prior to April 1, 2015 in	
18	addition to current liabilities .....	4,000,000
19	For judgments against the state pursuant to	
20	section 20 of the court of claims act and	
21	for judgments pursuant to actions brought	
22	in the court of claims against public	
23	benefit corporations indemnified by the	
24	state, exclusive of the payment of any	
25	judgments arising out of actions or	
26	proceedings brought to obtain payment for	
27	wages, salaries or other employee bene-	
28	fits. The moneys hereby appropriated are	
29	available for payment of any liabilities	
30	or obligations incurred prior to April 1,	
31	2015 in addition to current liabilities ...	129,800,000
32	For the payment of the defense by private	
33	counsel and the indemnification or payment	
34	on behalf of state officers and employees	
35	in civil judicial proceedings in accord-	
36	ance with the provisions of section 17 of	
37	the public officers law; the payment on	
38	behalf of the state, exclusive of the	
39	payment for wages, salaries or other	
40	employee benefits, in civil judicial	
41	proceedings where a state officer or	
42	employee entitled to a defense in accord-	
43	ance with public officers law section 17	
44	was dismissed from the civil judicial	
45	proceeding; the payment on behalf of the	
46	state, exclusive of the payment for wages,	
47	salaries or other employment benefits, and	
48	in civil judicial proceedings brought	
49	pursuant to Title VI of the Civil Rights	
50	Act of 1964, 42 USC S 2000d et seq., Title	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

1 VII of the Civil Rights Act of 1964, 42  
 2 USC S 2000e et seq., Title IX of the  
 3 Education Amendments of 1972, 20 USC S  
 4 1681 et seq., Titles II, III, and/or V of  
 5 the Americans With Disabilities Act of  
 6 1990, 42 USC S 12101 et seq., of the Reha-  
 7 bilitation Act of 1973, 29 USC S 791 et  
 8 seq., the state human rights law and other  
 9 employment related causes of action; and  
 10 in criminal proceedings in accordance with  
 11 the provisions of section 19 of the public  
 12 officers law. The moneys hereby appropri-  
 13 ated are available for payment of any  
 14 liabilities or obligations incurred prior  
 15 to April 1, 2015 in addition to current  
 16 liabilities ..... 34,100,000  
 17 For the payment on behalf of the state in  
 18 connection with the resolution of Merton  
 19 Simpson et al. v. New York State Depart-  
 20 ment of Civil Service et al. and associ-  
 21 ated United States District Court Northern  
 22 District of New York Order dated April 25,  
 23 2011 ..... 10,200,000  
 24 For the reissuance of checks which were not  
 25 presented for payment within the time  
 26 limits contained in section 102 of the  
 27 state finance law or for which payment has  
 28 been authorized by specific legislation ..... 23,000  
 29 For transfer to the property casualty insur-  
 30 ance security fund in accordance with the  
 31 terms of the settlement between the state  
 32 and the plaintiffs in accordance with the  
 33 Court of Appeals' opinion in Alliance of  
 34 American Insurers v. Chu, 77 NY2d 573  
 35 (1991) ..... 201,000  
 36 For services and expenses associated with  
 37 legal and other fees related to Indian  
 38 land claims litigation involving the state  
 39 of New York, local governments and private  
 40 land owners who are named as defendants in  
 41 these lawsuits, including liabilities  
 42 incurred prior to April 1, 2015 ..... 1,250,000  
 43 For payment of claims for damage to personal  
 44 or real property or for bodily injuries or  
 45 wrongful death caused by officers, employ-  
 46 ees, or other authorized persons providing  
 47 service to state government while provid-  
 48 ing such service, and the state university  
 49 construction fund while acting within the  
 50 scope of their employment, and while oper-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

1	ating motor vehicles, and for any individ-	
2	uals operating motor vehicles which are	
3	assigned on a permanent basis with unre-	
4	stricted use to state officers and employ-	
5	ees when the person is permanently	
6	assigned the motor vehicle .....	1,932,000
7	Less the amount appropriated to the state	
8	university of New York for suballocation	
9	to the miscellaneous -- all state depart-	
10	ments and agencies, general state charges	
11	program for payment of employee fringe	
12	benefits .....	(1,408,643,000)
13		-----
14	Program account subtotal .....	3,298,289,000
15		-----
16	Fiduciary Funds	
17	Employees Dental Insurance Fund	
18	Dental Insurance Interest Account - 60402	
19	For additional state expenditures in	
20	relation to the New York state dental	
21	insurance fund .....	500,000
22		-----
23	Program account subtotal .....	500,000
24		-----
25	Fiduciary Funds	
26	Employees Health Insurance Fund	
27	Reserve for Rate Fluctuations Account - 60202	
28	For additional state expenditures in	
29	relation to the New York state health	
30	insurance program .....	300,000,000
31		-----
32	Program account subtotal .....	300,000,000
33		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,142,000	0
4	-----	-----
5 All Funds .....	3,142,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM .....	3,142,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies.

15 NONPERSONAL SERVICE

16 Contractual services .....	3,142,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	166,000	0
4	-----	-----
5 All Funds .....	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	166,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular .....	132,000
14	-----

15 NONPERSONAL SERVICE

16 Fringe benefits .....	34,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 662,924,000  
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2015-16

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law .....	192,400,000
5		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	1,300,000	0
4		-----	-----
5	All Funds .....	1,300,000	0
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,300,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

16 PERSONAL SERVICE

17	Personal service--regular .....	349,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials .....	5,000
21	Travel .....	20,000
22	Contractual services .....	785,000
23	Equipment .....	1,000
24	Fringe benefits .....	125,000
25	Indirect costs .....	15,000
26		-----
27	Amount available for nonpersonal service .....	951,000
28		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	185,000	0
4	-----	-----
5 All Funds .....	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	185,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular .....	139,000
14	-----

15 NONPERSONAL SERVICE

16 Supplies and materials .....	22,000
17 Travel .....	6,000
18 Contractual services .....	14,000
19 Equipment .....	4,000
20	-----
21 Amount available for nonpersonal service .....	46,000
22	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,605,000,000	0
3		-----	-----
4	All Funds .....	1,605,000,000	0
5		=====	=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....		1,605,000,000
7			-----

8 General Fund  
 9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
 11 of the following funds.

12 Notwithstanding section 40 of the state  
 13 finance law, this appropriation shall  
 14 remain in effect until a subsequent appro-  
 15 priation is made available.

16 No moneys shall be available for expenditure  
 17 from this appropriation until a certif-  
 18 icate of approval has been issued by the  
 19 director of the division of the budget and  
 20 a copy of such certificate has been filed  
 21 with the state comptroller, the chairman  
 22 of the senate finance committee and the  
 23 chairman of the assembly ways and means  
 24 committee. Such moneys shall be payable on  
 25 the audit and warrant of the comptroller  
 26 on vouchers certified or approved in the  
 27 manner provided by law.

28 To the state insurance fund provided that no  
 29 expenditure may be made from this amount  
 30 if other assets of such fund not part of  
 31 reserves for payments of workers' compen-  
 32 sation and medical benefits, and payments  
 33 under employer's liability coverage,  
 34 including claims by third parties for  
 35 contribution or indemnity are available .... 190,000,000

36 To the state insurance fund provided that no  
 37 expenditure may be made from this amount  
 38 if other assets of such fund not part of  
 39 reserves for payments of workers' compen-  
 40 sation and medical benefits, and payments  
 41 under employer's liability coverage,  
 42 including claims by third parties for  
 43 contribution or indemnity are available .... 325,000,000

44 To the state insurance fund provided that no  
 45 expenditure may be made from this amount  
 46 if other assets of such fund not part of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2015-16

1	reserves for payments of workers' compen-	
2	sation and medical benefits, and payments	
3	under employer's liability coverage,	
4	including claims by third parties for	
5	contribution or indemnity are available ....	300,000,000
6	To the state insurance fund provided that no	
7	expenditure may be made from this amount	
8	if other assets of such fund not part of	
9	reserves for payments of workers' compen-	
10	sation and medical benefits, and payments	
11	under employer's liability coverage,	
12	including claims by third parties for	
13	contribution or indemnity are available ....	250,000,000
14	To the state insurance fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for payments of workers' compen-	
18	sation and medical benefits, and payments	
19	under employer's liability coverage,	
20	including claims by third parties for	
21	contribution or indemnity are available ....	230,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able .....	50,000,000
27	To the aggregate trust fund provided that no	
28	expenditure may be made from this amount	
29	if other assets of such fund not part of	
30	reserves for claims or losses are avail-	
31	able .....	110,000,000
32	To the aggregate trust fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for claims or losses are avail-	
36	able .....	60,000,000
37	To the property/casualty insurance security	
38	fund provided that no expenditure may be	
39	made from this amount if other assets of	
40	such fund not part of reserves for claims	
41	or losses are available .....	90,000,000
42		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	39,508,000	71,974,000
4	Special Revenue Funds - Other .....	250,000	0
5		-----	-----
6	All Funds .....	39,758,000	71,974,000
7		=====	=====

## 8 SCHEDULE

9	COLLECTIVE BARGAINING AGREEMENTS .....	39,758,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses to implement writ-  
14 ten agreements determining the terms and  
15 conditions of employment between the state  
16 and employee organizations representing  
17 negotiating units established pursuant to  
18 article 14 of the civil service law. A  
19 portion of these funds may be suballocated  
20 to other state agencies:

## 21 PERSONAL SERVICE

22	Personal service--regular .....	1,000
23		-----

## 24 NONPERSONAL SERVICE

25	Contractual services .....	1,000
26		-----
27	Total amount available .....	2,000
28		-----

## 29 Civil Service Employees Association

30	Joint committee on health benefits .....	1,385,000
31	Employee training and development .....	11,147,000
32	Safety and health maintenance committee .....	663,000
33	Employee security committee .....	546,000
34	Family benefits committee .....	2,686,000
35	Discipline .....	396,000
36	Employee assistance program .....	674,000
37	Statewide performance rating committee .....	43,000
38	Property damage .....	33,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2015-16

1	Work related clothing (osu) .....	1,114,000
2	Tool allowance (osu) .....	77,000
3	Tool insurance (osu) .....	27,000
4	Uniform allowance(isu) .....	430,000
5	Work related clothing (isu) .....	80,000
6		-----
7	Total amount available .....	19,301,000
8		-----
9	Management Confidential	
10	Family benefits .....	310,000
11	Medical flexible spending program .....	500,000
12	Pre-tax transportation benefit .....	550,000
13	Management training .....	1,018,000
14	Uniform allowance .....	245,000
15	Tuition reimbursement .....	250,000
16	M/C share of negotiated programs .....	570,000
17		-----
18	Total amount available .....	3,443,000
19		-----
20	Professional, Scientific and Technical	
21	Services Unit	
22	Professional development and quality of	
23	working life committee .....	406,000
24	Health and safety .....	527,000
25	PSPT program .....	4,307,000
26	Joint funded programs .....	751,000
27	Multi-funded programs .....	735,000
28	Professional development for nurses .....	383,000
29	Property damage .....	16,000
30	Joint committee on health benefits .....	383,000
31	Family benefits .....	1,443,000
32	Employee assistance program .....	326,000
33		-----
34	Total amount available .....	9,277,000
35		-----
36	Security Services Unit	
37	Labor management committees .....	291,000
38	Employee assistance program .....	209,000
39	Joint committee on health benefits .....	172,000
40	Employee training and development .....	166,000
41	Organizational alcoholism program .....	163,000
42	Labor management training .....	105,000
43	Family benefits .....	449,000
44	Legal defense fund .....	157,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1		-----
2	Total amount available .....	1,712,000
3		-----
4	Security Supervisors Unit	
5	Employee training and development .....	22,000
6	Quality of work life committee .....	16,000
7	Family benefits committee .....	15,000
8	Employee assistance program .....	5,000
9	Legal defense fund .....	6,000
10	Management directed training .....	15,000
11	Organizational alcoholism program .....	7,000
12	Joint committee on health benefits .....	7,000
13		-----
14	Total amount available .....	93,000
15		-----
16	District Council-37 Unit	
17	Family Benefits .....	11,000
18	Joint Committee on health benefits .....	6,000
19	Employee assistance program .....	4,000
20	Statewide performance rating committee admin .....	1,000
21	Time and attendance umpire process admin .....	1,000
22	Disciplinary panel administration .....	1,000
23	Training and development contract .....	63,000
24		-----
25	Total amount available .....	87,000
26		-----
27	Professional Services Negotiating Unit	
28	Education and training .....	3,311,000
29	Joint committee on health benefits .....	182,000
30		-----
31	Total amount available .....	3,493,000
32		-----
33	Graduate Student Employee Union	
34	Doctoral program recruitment and retention	
35	fund .....	683,000
36	Comprehensive college graduate program .....	200,000
37	Fee mitigation fund .....	590,000
38	Downstate location fund .....	358,000
39	Statewide professional development committee .....	171,000
40	Family benefits .....	86,000
41	Employee assistance program .....	12,000
42		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2015-16

1	Total amount available .....	2,100,000
2		-----
3	Program account subtotal .....	39,508,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	NYS Flex Spending Accounts - 22047	
8	For services and expenses related to the	
9	administration of the NYS flex spending	
10	accounts.	
11		
	NONPERSONAL SERVICE	
12	Contractual services .....	250,000
13		-----
14	Program account subtotal .....	250,000
15		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses to implement written agreements determining  
6 the terms and conditions of employment between the state and employ-  
7 ee organizations representing negotiating units established pursuant  
8 to article 14 of the civil service law. A portion of these funds may  
9 be suballocated to other state agencies:

10 Personal service--regular ... 1,000 ..... (re. \$1,000)  
11 Contractual services ... 1,000 ..... (re. \$1,000)

## 12 Civil Service Employees Association

13 Joint committee on health benefits ... 1,358,000 .... (re. \$1,193,000)  
14 Employee training and development ... 10,928,000 ... (re. \$10,200,000)  
15 Safety and health maintenance committee ... 650,000 ... (re. \$610,000)  
16 Employee security committee ... 535,000 ..... (re. \$535,000)  
17 Family benefits committee ... 2,634,000 ..... (re. \$2,634,000)  
18 Discipline ... 389,000 ..... (re. \$303,000)  
19 Employee assistance program ... 661,000 ..... (re. \$400,000)  
20 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)  
21 Property damage ... 33,000 ..... (re. \$33,000)  
22 Work related clothing (osu) ... 1,092,000 ..... (re. \$1,070,000)  
23 Tool allowance (osu) ... 77,000 ..... (re. \$37,000)  
24 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
25 Uniform allowance(isu) ... 430,000 ..... (re. \$430,000)  
26 Work related clothing (isu) ... 80,000 ..... (re. \$80,000)

## 27 Management Confidential

28 Family benefits ... 310,000 ..... (re. \$310,000)  
29 Medical flexible spending program ... 500,000 ..... (re. \$330,000)  
30 Pre-tax transportation benefit ... 550,000 ..... (re. \$516,000)  
31 Management training ... 1,018,000 ..... (re. \$1,018,000)  
32 Uniform allowance ... 245,000 ..... (re. \$245,000)  
33 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
34 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)

## 35 Professional, Scientific and Technical Services Unit

36 Professional development and quality of working life committee .....  
37 541,000 ..... (re. \$541,000)  
38 Health and safety ... 702,000 ..... (re. \$702,000)  
39 PSPT program ... 1,242,000 ..... (re. \$1,242,000)  
40 Joint funded programs ... 1,000,000 ..... (re. \$1,000,000)  
41 Multi-funded programs ... 979,000 ..... (re. \$979,000)  
42 Professional development for nurses ... 510,000 ..... (re. \$510,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Property damage ... 21,000	(re. \$21,000)
2	Joint committee on health benefits ... 510,000	(re. \$510,000)
3	Family benefits ... 1,922,000	(re. \$1,922,000)
4	Employee assistance program ... 435,000	(re. \$250,000)
5	Security Services Unit	
6	Labor management committees ... 285,000	(re. \$228,000)
7	Employee assistance program ... 204,000	(re. \$100,000)
8	Joint committee on health benefits ... 168,000	(re. \$168,000)
9	Employee training and development ... 162,000	(re. \$142,000)
10	Organizational alcoholism program ... 159,000	(re. \$159,000)
11	Labor management training ... 102,000	(re. \$102,000)
12	Family benefits ... 440,000	(re. \$440,000)
13	Legal defense fund ... 153,000	(re. \$153,000)
14	Security Supervisors Unit	
15	Employee training and development ... 21,000	(re. \$12,000)
16	Quality of work life committee ... 15,000	(re. \$15,000)
17	Legal defense fund ... 5,000	(re. \$5,000)
18	Management directed training ... 14,000	(re. \$14,000)
19	Organizational alcoholism program ... 6,000	(re. \$6,000)
20	Joint committee on health benefits ... 7,000	(re. \$7,000)
21	Agency Police Services	
22	Joint committee on health benefits ... 7,000	(re. \$7,000)
23	Education and training ... 22,000	(re. \$21,000)
24	Education and training - management directed	
25	13,000	(re. \$13,000)
26	Organizational alcohol program ... 5,000	(re. \$5,000)
27	Quality of work life initiatives ... 16,000	(re. \$16,000)
28	Professional Services Negotiating Unit	
29	Education and training ... 3,245,000	(re. \$2,305,000)
30	Joint committee on health benefits ... 179,000	(re. \$179,000)
31	The appropriation made by chapter 182, section 11, of the laws of 2014,	
32	is hereby amended and reappropriated to read:	
33	DISTRICT COUNCIL - 37 UNIT	
34	Family Benefits ... 41,000	(re. \$41,000)
35	JOINT Committee on health benefits ... 21,000	(re. \$21,000)
36	Employee assistance program ... 14,000	(re. \$14,000)
37	Employee development and training ... 242,000	(re. \$242,000)
38	Contract Administration ... 3,000	(re. \$3,000)
39	Statewide Performance Rating Committee ... 4,000	(re. \$4,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
2 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

3 By chapter 183, section 16, of the laws of 2014:  
4 Doctoral Program Recruitment and Retention Enhancement Fund .....  
5 670,000 ..... (re. \$670,000)  
6 Comprehensive College Graduate Program Recruitment and Retention Fund  
7 ... 196,000 ..... (re. \$196,000)  
8 Fee Mitigation Fund ... 578,000 ..... (re. \$578,000)  
9 Downstate Location Fund ... 351,000 ..... (re. \$351,000)  
10 Family Benefits Program ... 84,000 ..... (re. \$84,000)  
11 Statewide Professional Development Committee .....  
12 168,000 ..... (re. \$168,000)  
13 Employee Assistance Program ... 12,000 ..... (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2013:  
15 Personal service--regular ... 1,000 ..... (re. \$1,000)  
16 Contractual services ... 1,000 ..... (re. \$1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
19 Employee training and development ... 10,714,000 .... (re. \$5,214,000)  
20 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
21 Employee security committee ... 525,000 ..... (re. \$525,000)  
22 Family benefits committee ... 2,582,000 ..... (re. \$1,000,000)  
23 Discipline ... 381,000 ..... (re. \$221,000)  
24 Employee assistance program ... 648,000 ..... (re. \$200,000)  
25 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
26 Property damage ... 32,000 ..... (re. \$32,000)  
27 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
28 Tool allowance (osu) ... 77,000 ..... (re. \$42,000)  
29 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
30 Uniform allowance(isu) ... 430,000 ..... (re. \$76,000)  
31 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)

32 Management Confidential

33 Medical flexible spending program ... 500,000 ..... (re. \$157,000)  
34 Pre-tax transportation benefit ... 550,000 ..... (re. \$130,000)  
35 Management training ... 1,018,000 ..... (re. \$1,018,000)  
36 Uniform allowance ... 245,000 ..... (re. \$62,000)  
37 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
38 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)

39 Professional, Scientific and Technical Services Unit

40 Professional development and quality of working life committee .....  
41 530,000 ..... (re. \$432,000)  
42 Health and safety ... 688,000 ..... (re. \$688,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	PSPT program ... 1,129,000	(re. \$913,000)
2	Joint funded programs ... 981,000	(re. \$833,000)
3	Multi-funded programs ... 960,000	(re. \$712,000)
4	Professional development for nurses ... 500,000	(re. \$467,000)
5	Property damage ... 21,000	(re. \$21,000)
6	Family benefits ... 1,885,000	(re. \$1,000,000)
7	Employee assistance program ... 426,000	(re. \$200,000)
8	Security Services Unit	
9	Labor management committees ... 279,000	(re. \$228,000)
10	Joint committee on health benefits ... 165,000	(re. \$100,000)
11	Employee training and development ... 159,000	(re. \$135,000)
12	Organizational alcoholism program ... 156,000	(re. \$56,000)
13	Labor management training ... 100,000	(re. \$100,000)
14	Legal defense fund ... 150,000	(re. \$150,000)
15	Security Supervisors Unit	
16	Employee training and development ... 21,000	(re. \$21,000)
17	Quality of work life committee ... 15,000	(re. \$11,000)
18	Legal defense fund ... 5,000	(re. \$5,000)
19	Management directed training ... 14,000	(re. \$14,000)
20	Organizational alcoholism program ... 6,000	(re. \$6,000)
21	Joint committee on health benefits ... 7,000	(re. \$7,000)
22	Agency Police Services	
23	Joint committee on health benefits ... 7,000	(re. \$7,000)
24	Education and training ... 21,000	(re. \$21,000)
25	Education and training - management directed	
26	13,000	(re. \$13,000)
27	Organizational alcohol program ... 5,000	(re. \$5,000)
28	Quality of work life initiatives ... 16,000	(re. \$16,000)
29	By chapter 340, section 17, of the laws of 2013, as amended by chapter	
30	50, section 1, of the laws of 2014:	
31	Joint labor management committee ... \$3,182,000	(re. \$1,582,000)
32	Joint committee on health benefits ... \$175,000	(re. \$175,000)
33	By chapter 15, section 26, of the laws of 2012:	
34	Joint committee on health benefits ... 13,000	(re. \$10,000)
35	Contract administration ... 30,000	(re. \$30,000)
36	Education and Training ... 43,000	(re. \$41,000)
37	Education and Training - Management Directed	
38	26,000	(re. \$26,000)
39	Organizational Alcohol Program ... 10,000	(re. \$10,000)
40	Legal Defense Fund ... 10,000	(re. \$10,000)
41	Quality of Work Life Initiatives ... 32,000	(re. \$30,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 37, section 17, of the laws of 2012:

2 Professional development and quality of Working life committee ...

3 1,060,000 ..... (re. \$732,000)

4 Health and Safety ... 1,376,000 ..... (re. \$1,220,000)

5 PSPT Program ... 4,008,000 ..... (re. \$1,621,000)

6 Joint Funded Programs ... 1,961,000 ..... (re. \$570,000)

7 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,458,000)

8 Professional Development for Nurses ... 500,000 ..... (re. \$376,000)

9 Property Damage ... 41,000 ..... (re. \$41,000)

10 Family Benefits ... 3,769,000 ..... (re. \$1,100,000)

11 Employee Assistance Program ... 852,000 ..... (re. \$340,000)

12 Joint Committee on Health Benefits ... 500,000 ..... (re. \$200,000)

13 PEF IT ... 1,000,000 ..... (re. \$1,000,000)

14 Contract administration ... 300,000 ..... (re. \$236,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses to implement written agreements determining

17 the terms and conditions of employment between the state and employ-

18 ee organizations representing negotiating units established pursuant

19 to article 14 of the civil service law in accordance with the

20 following:

21 Civil Service Employees Association

22 Joint committee on health benefits ... 1,331,000 ..... (re. \$300,000)

23 Employee training and development ... 10,714,000 ..... (re. \$500,000)

24 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)

25 Employee security committee ... 525,000 ..... (re. \$150,000)

26 Family benefits committee ... 2,582,000 ..... (re. \$1,100,000)

27 Discipline ... 381,000 ..... (re. \$103,000)

28 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)

29 Property damage ... 32,000 ..... (re. \$32,000)

30 Work related clothing (osu) ... 1,071,000 ..... (re. \$213,000)

31 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)

32 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)

33 Uniform allowance(isu) ... 430,000 ..... (re. \$38,000)

34 Work related clothing (isu) ... 80,000 ..... (re. \$72,000)

35 Management Confidential

36 Medical flexible spending program ... 500,000 ..... (re. \$408,000)

37 Pre-tax transportation benefit ... 550,000 ..... (re. \$175,000)

38 Management training ... 1,018,000 ..... (re. \$516,000)

39 Uniform allowance ... 245,000 ..... (re. \$49,000)

40 Tuition reimbursement ... 250,000 ..... (re. \$250,000)

41 M/C share of negotiated programs ... 570,000 ..... (re. \$426,000)

42 By chapter 261, section 15, of the laws of 2012:

43 Labor Management Committees ... 279,000 ..... (re. \$279,000)

44 Employee assistance program ... 200,000 ..... (re. \$150,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)  
2 Contract administration ... 200,000 ..... (re. \$177,000)  
3 Employee Training and Development ... 159,000 ..... (re. \$56,000)  
4 Organizational alcoholism program ... 156,000 ..... (re. \$49,000)  
5 Labor Management Training ... 100,000 ..... (re. \$100,000)  
6 Legal Defense Fund ... 150,000 ..... (re. \$150,000)

7 By chapter 257, section 28, of the laws of 2012:  
8 Employee training and development ... 21,000 ..... (re. \$18,000)  
9 Quality of work life committee ... 15,000 ..... (re. \$14,000)  
10 Contract administration ... 50,000 ..... (re. \$46,000)  
11 Legal defense fund ... 5,000 ..... (re. \$5,000)  
12 Management directed training ... 14,000 ..... (re. \$14,000)  
13 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
14 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)

15 By chapter 491, part a section 25, of the laws of 2011:  
16 Joint committee on health benefits ... 1,331,000 ..... (re. \$55,000)  
17 Employee training and development ... 10,714,000 ..... (re. \$50,000)  
18 Safety and health maintenance committee ... 637,000 .... (re. \$50,000)  
19 Employment security committee ... 525,000 ..... (re. \$54,000)  
20 Statewide performance rating committee ... 41,000 ..... (re. \$37,000)  
21 Property damage ... 32,000 ..... (re. \$27,000)  
22 Work related clothing (operational services unit) .....  
23 1,071,000 ..... (re. \$145,000)  
24 Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)  
25 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)  
26 Uniform allowance (institutional services unit) .....  
27 430,000 ..... (re. \$26,000)  
28 Work related clothing (institutional services unit) .....  
29 80,000 ..... (re. \$80,000)  
30 Contract Administration ... 400,000 ..... (re. \$304,000)

31 By chapter 491, part b section 14, of the laws of 2011:  
32 Medical flexible spending account ... 500,000 ..... (re. \$425,000)  
33 Pre-tax transportation benefit ... 550,000 ..... (re. \$433,000)  
34 Management training ... 1,018,000 ..... (re. \$476,000)  
35 Uniform allowance ... 245,000 ..... (re. \$71,000)  
36 Tuition reimbursement ... 250,000 ..... (re. \$168,000)  
37 M/C share of negotiated programs ... 570,000 ..... (re. \$195,000)

38 The appropriation by chapter 50, section 1, of the laws of 2010, is  
39 hereby amended and reappropriated to read:  
40 A portion of these funds may be suballocated to other state agencies:  
41 For services and expenses related to funding for training of employees  
42 in information technology (IT) in the professional, scientific and  
43 technical services unit (PS&T) pursuant to a memorandum of under-  
44 standing between the state and PS&T. The state will increase funding  
45 available for such training by \$200,000, up to a maximum of  
46 \$1,000,000, at each increment of an additional 100 full-time employ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1       ees (FTEs) hired [prior to December 31, 2011,] to perform IT work  
 2       that had been performed by contractors.  
 3       Supplies and materials ... 90,000 ..... (re. \$90,000)  
 4       Travel ... 10,000 ..... (re. \$10,000)  
 5       Contractual services ... 900,000 ..... (re. \$900,000)

6   By chapter 69, section 25, of the laws of 2009, as amended by chapter  
 7       50, section 1, of the laws of 2010:  
 8       A portion of these funds may be suballocated to other state agencies:  
 9       Contract Administration ... 25,000 ..... (re. \$24,000)

10   By chapter 70, section 23, of the laws of 2009, as amended by chapter  
 11       50, section 1, of the laws of 2010:  
 12       A portion of these funds may be suballocated to other state agencies:  
 13       Contract administration ... 50,000 ..... (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,500,000	0
4	-----	-----
5 All Funds .....	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board.

15 NONPERSONAL SERVICE

16 Contractual services .....	2,500,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	333,500	0
4 Special Revenue Funds - Federal ....	30,000,000	103,423,000
5	-----	-----
6 All Funds .....	30,333,500	103,423,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,333,500
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2015-16 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular .....	321,200
29 Holiday/overtime compensation .....	4,400
30	-----
31 Amount available for personal service .....	325,600
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials .....	1,800
35 Contractual services .....	6,100
36	-----
37 Amount available for nonpersonal service .....	7,900
38	-----
39 Program account subtotal .....	333,500
40	-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	National and Community Service Trust Act Account - 25450	
4	For services and expenses related to the	
5	national and community service trust act,	
6	including suballocation to various agen-	
7	cies that administer or receive funding	
8	from this grant.	
9	Personal service .....	1,000,000
10	Nonpersonal service .....	29,000,000
11		-----
12	Program account subtotal .....	30,000,000
13		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the national and community  
 7 service trust act, including suballocation to various agencies that  
 8 administer or receive funding from this grant.

9 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 10 Nonpersonal service ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to the national and community  
 13 service trust act, including suballocation to various agencies that  
 14 administer or receive funding from this grant.

15 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 16 Nonpersonal service ... 29,000,000 ..... (re. \$27,681,000)

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 National and Community Service Trust Act Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses related to the national and community  
 22 service trust act, including suballocation to various agencies that  
 23 administer or receive funding from this grant.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Call Center Interchange and Transfer Authority as  
 27 defined in the 2012-13 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated.

31 Personal service ... 1,000,000 ..... (re. \$488,000)  
 32 Nonpersonal service ... 29,000,000 ..... (re. \$6,309,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to the national and community  
 35 service trust act, including suballocation to various agencies that  
 36 administer or receive funding from this grant.

37 Personal service ... 1,000,000 ..... (re. \$230,000)  
 38 Nonpersonal service ... 29,000,000 ..... (re. \$3,340,000)

39 By chapter 53, section 1, of the laws of 2010:

40 For services and expenses related to the national and community  
 41 service trust act, including suballocation to various agencies that  
 42 administer or receive funding from this grant .....

43 30,000,000 ..... (re. \$29,327,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For additional services and expenses related to the national and  
2 community service trust act in accordance with the requirements of  
3 the American recovery and reinvestment act of 2009 (Public Law  
4 111-5), which may include suballocation to agencies that administer  
5 or receive funding from this grant. Funds appropriated herein shall  
6 be subject to all applicable reporting and accountability require-  
7 ments contained in such act ... 6,000,000 ..... (re. \$5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	300,00,000	0
4	-----	-----
5 All Funds .....	300,000,00	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	300,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$85,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 the monies available to the authority are  
 33 not sufficient to meet the authority's  
 34 obligations with respect to its debt  
 35 service or operating or capital programs .... 85,000,000

36 For deposit to the appropriate account or  
 37 accounts of the New York power authority  
 38 pursuant to a plan submitted by the New  
 39 York power authority and approved by the  
 40 director of the budget. Notwithstanding  
 41 section 40 of the state finance law, this  
 42 appropriation shall remain in place until  
 43 a subsequent appropriation is made avail-  
 44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 appropriated to the New York power author-  
2 ity for deposit to the appropriate account  
3 or accounts. Such appropriation shall only  
4 be made available upon certification of  
5 the director of the budget, at the request  
6 of the New York power authority when and  
7 to the extent that the authority certifies  
8 to the director that such monies are  
9 necessary to comply with the authority's  
10 expenses related to the transfer and  
11 disposal of nuclear spent fuel as required  
12 by federal or state statute ..... 215,000,000  
13 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	850,000	0
4	-----	-----
5 All Funds .....	850,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK WORKS PROGRAM .....	850,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses associated with  
 13 the New York Works Task Force, including  
 14 but not limited to the development of a  
 15 coordinated capital infrastructure plan  
 16 among state agencies and authorities.  
 17 Notwithstanding any other inconsistent  
 18 provision of law, all or a portion of the  
 19 funds appropriated hereby may be suballo-  
 20 cated or transferred to any department,  
 21 agency, or public authority.

22 PERSONAL SERVICE

23 Personal service-regular .....	387,000
24 Temporary service .....	8,000
25 Holiday/overtime compensation .....	30,000
26	-----
27 Amount available for personal service .....	425,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials .....	125,000
31 Travel .....	125,000
32 Contractual services .....	125,000
33 Equipment .....	50,000
34	-----
35 Amount available for nonpersonal service .....	425,000
36	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2015-16

1 For services and expenses to prevent, deter, or respond to  
2 acts of terrorism, disasters, or other emergencies. This  
3 amount is appropriated from monies available in any fund  
4 of the state, including monies received from external  
5 sources. This appropriation is available for payments  
6 for state operations, aid to localities, or capital  
7 purposes and may be suballocated, transferred, or allo-  
8 cated to any state department, division, agency, or  
9 authority pursuant to a certificate issued by the direc-  
10 tor of the budget. Notwithstanding any provision of law  
11 to the contrary, the state comptroller shall credit  
12 these appropriations with federal grants received pursu-  
13 ant to the federal community development block grant  
14 program or any other federal program providing disaster  
15 aid, in recognition that the state was required to make  
16 payments for eligible projects and/or activities in  
17 advance of the availability of federal reimbursement ..... 200,000,000  
18 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 All Funds

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 ... 200,000,000 ..... (re. \$200,000,000)

34 For services and expenses to recover from the impact of storm Sandy  
35 and to mitigate the impact of future natural or man-made disasters.  
36 This amount is appropriated from monies available in any special  
37 revenue federal fund of the state, and may be used to implement  
38 storm Sandy recovery or disaster mitigation and preparedness  
39 programs authorized by the state or federal government, including  
40 making payments to local governments, public authorities, not-for-  
41 profit corporations, businesses, and individuals. This appropriation  
42 may be suballocated or transferred to any state department, divi-  
43 sion, agency, or authority pursuant to a certificate issued by the  
44 director of the budget five business days after the close of each  
45 month, the division of the budget shall report to the chair of the  
46 senate finance committee and the chair of the assembly ways and  
47 means committee total disbursements from this appropriation. Upon  
48 the allocation, suballocation, or transfer of this appropriation to



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any program, state department, division, agency, or authority, the  
 2 division of the budget or the receiving entity shall, within ten  
 3 business days, provide the chair of the senate finance committee and  
 4 the chair of the assembly ways and means committee with a  
 5 description of the program or purpose to be funded, and the guide-  
 6 lines for accessing or distributing the funding .....  
 7 8,000,000,000 ..... (re. \$8,000,000,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 9 section 1, of the laws of 2013:

10 For services and expenses to prevent, deter, or respond to acts of  
 11 terrorism, disasters, or other emergencies. This amount is appropri-  
 12 ated from monies available in any fund of the state, including  
 13 monies received from external sources. This appropriation is avail-  
 14 able for payments for state operations, aid to localities, or capi-  
 15 tal purposes and may be suballocated, transferred, or allocated to  
 16 any state department, division, agency, or authority pursuant to a  
 17 certificate issued by the director of the budget. Notwithstanding  
 18 any provision of law to the contrary, the state comptroller shall  
 19 credit these appropriations with federal grants received pursuant to  
 20 the federal community development block grant program or any other  
 21 federal program providing disaster aid, in recognition that the  
 22 state was required to make payments for eligible projects and/or  
 23 activities in advance of the availability of federal reimbursement  
 24 ... 200,000,000 ..... (re. \$200,000,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For payments related to security measures implemented to prevent,  
 27 deter, or respond to acts of domestic terrorism. This amount is  
 28 appropriated from moneys available in the general, special revenue -  
 29 federal or other funds of the state, including moneys received from  
 30 external sources, for payments for state operations or aid to local-  
 31 ities purposes and for transfer, suballocation, or allocation to all  
 32 state departments, agencies and public authorities pursuant to a  
 33 certificate of approval issued by the director of the budget .....  
 34 45,000,000 ..... (re. \$13,862,000)

35 For payments related to security measures implemented to prevent,  
 36 deter or respond to acts of domestic terrorism. This amount is  
 37 appropriated from moneys available in special revenue - federal  
 38 funds for payments for state operations or aid to localities  
 39 purposes and for transfer, suballocation, or allocation to all state  
 40 departments, agencies and public authorities pursuant to a certif-  
 41 icate of approval issued by the director of the budget. Such  
 42 payments shall be disbursed in compliance with all applicable feder-  
 43 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

44 For payments related to security measures implemented in response to  
 45 heightened security threat alerts or domestic terrorism incidents.  
 46 This amount is appropriated from moneys available in the general,  
 47 special revenue - federal or other funds of the state, including  
 48 moneys received from external sources, for payments for state oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ations or aid to localities purposes and for transfer, suballo-  
2 cation, or allocation to all state departments, agencies and public  
3 authorities pursuant to a certificate of approval issued by the  
4 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

5 By chapter 50, section 1, of the laws of 2010:

6 For payments related to security measures implemented to prevent,  
7 deter or respond to acts of domestic terrorism. This amount is  
8 appropriated from moneys available in the general, special revenue -  
9 federal or other funds of the state, including moneys received from  
10 external sources, for payments for such purposes and for transfer,  
11 suballocation, or allocation to all state departments, agencies and  
12 public authorities, pursuant to a certificate of approval issued by  
13 the director of the budget ... 50,000,000 ..... (re. \$9,602,000)

14 For payments related to security measures implemented in response to  
15 heightened security threat alerts or domestic terrorism incidents.  
16 This amount is appropriated from moneys available in the general,  
17 special revenue - federal or other funds of the state, including  
18 moneys received from external sources, for payments for such  
19 purposes and for transfer, suballocation, or allocation to all state  
20 departments, agencies and public authorities pursuant to a certif-  
21 icate of approval issued by the director of the budget .....  
22 65,000,000 ..... (re. \$65,000,000)

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Airport Security Account

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to airport, bridge, transit and transportation  
28 security measures implemented at the request of the port authority  
29 of New York and New Jersey, the metropolitan transportation authori-  
30 ty or other public authorities to prevent, deter or respond to acts  
31 of domestic terrorism. This amount is appropriated from moneys  
32 available in the miscellaneous special revenue fund, airport securi-  
33 ty account, for payments for such purposes and for transfer, subal-  
34 location, or allocation to all state departments, agencies and  
35 public authorities pursuant to a certificate of approval issued by  
36 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

37 By chapter 50, section 1, of the laws of 2010:

38 For payments related to airport, bridge, transit and transportation  
39 security measures implemented at the request of the port authority  
40 of New York and New Jersey, the metropolitan transportation authori-  
41 ty or other public authorities to prevent, deter or respond to acts  
42 of domestic terrorism. This amount is appropriated from moneys  
43 available in the miscellaneous special revenue fund-339, airport  
44 security account, for payments for such purposes and for transfer,  
45 suballocation, or allocation to all state departments, agencies and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 public authorities pursuant to a certificate of approval issued by  
2 the director of the budget ... 3,000,000 ..... (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0	2,000,000
3		-----	-----
4	All Funds .....	0	2,000,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
 8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
 10 For services and expenses associated with the enactment of chapter 354  
 11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
 12 not limited to costs and expenses incurred by the non-profit racing  
 13 association oversight board and the franchise oversight board.  
 14 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 16 section 1, of the laws of 2008:  
 17 For services and expenses associated with the enactment of chapter 354  
 18 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
 19 not limited to costs and expenses incurred by the non-profit racing  
 20 association oversight board or services and expenses associated with  
 21 the operation and administration of an ad-hoc committee as author-  
 22 ized within section 208 of the racing, pari-mutuel wagering and  
 23 breeding law or services and expenses incurred by the franchise  
 24 oversight board.  
 25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 500,000,000  
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2015-16

1 The sum of \$250,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 250,000,000  
6 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION 2015-16

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from Storm Sandy, funds appropriated  
8 herein may be suballocated, subject to the approval of  
9 the director of the budget, to any state department,  
10 agency or public authority. Funds appropriated herein  
11 shall be subject to all applicable reporting and  
12 accountability requirements contained in the act ..... 1,000,000,000  
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050  
  
3 For payments to the state insurance fund for the purpose  
4 of making workers' compensation payments to state  
5 employee claimants as required to fulfill terms of the  
6 agreement between the New York state department of civil  
7 service and the state insurance fund ..... 12,450,000  
8 =====



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