

S T A T E O F N E W Y O R K

S. 2000

A. 3000

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2015.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2015. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2014.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for
11 the fiscal year beginning on April 1, 2015.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,563,000	0
4	Special Revenue Funds - Federal	700,000	3,410,000
5		-----	-----
6	All Funds	5,263,000	3,410,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,263,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, IT Interchange and
16 Transfer Authority and the Lean Certif-
17 ication Bonus Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	3,930,000
26	Temporary service	100,000
27		-----
28	Amount available for personal service	4,030,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	88,000
32	Travel	37,000
33	Contractual services	220,000
34	Equipment	188,000
35		-----
36	Amount available for nonpersonal service	533,000
37		-----
38	Program account subtotal	4,563,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1	APA-Wetlands Mapping Account - 25327	
2	For services and expenses including wetlands	
3	mapping within the Adirondack Park.	
4	Nonpersonal service	700,000
5		-----
6	Program account subtotal	700,000
7		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 APA-Transportation Enhancement Account - 25327

5 By chapter 54, section 1, of the laws of 2002:

6 Maintenance undistributed
 7 For services and expenses including TEA-XH
 8 700,000 (re. \$100,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses including wetlands mapping within the
 14 Adirondack Park.
 15 Nonpersonal service ... 700,000 (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses including wetlands mapping within the
 18 Adirondack Park.
 19 Nonpersonal service ... 700,000 (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses including wetlands mapping within the
 22 Adirondack Park.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, the IT Interchange and Transfer
 25 Authority, and the Call Center Interchange and Transfer Authority as
 26 defined in the 2012-13 state fiscal year state operations appropri-
 27 ation for the budget division program of the division of the budget,
 28 are deemed fully incorporated herein and a part of this appropri-
 29 ation as if fully stated.
 30 Nonpersonal service ... 700,000 (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses including wetlands mapping within the
 33 Adirondack Park.
 34 Nonpersonal service ... 700,000 (re. \$560,000)

35 By chapter 55, section 1, of the laws of 2010:

36 For services and expenses including wetlands mapping within the
 37 Adirondack Park ... 700,000 (re. \$700,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,311,000	0
4	Special Revenue Funds - Federal	9,754,000	13,949,000
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	11,415,000	13,949,000
9		=====	=====

SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,415,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

PERSONAL SERVICE

16 Personal service--regular 1,126,000
 17 Temporary service 4,000
 18 -----
 19 Amount available for personal service 1,130,000
 20 -----

NONPERSONAL SERVICE

22 Supplies and materials 15,600
 23 Travel 29,400
 24 Contractual services 128,000
 25 Equipment 8,000
 26 -----
 27 Amount available for nonpersonal service 181,000
 28 -----
 29 Program account subtotal 1,311,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 FHHS State Operations Account - 25177

34 For programs provided under the titles of
 35 the federal older Americans act and other
 36 health and human services programs.

37 Personal service 6,422,000
 38 Nonpersonal service 1,739,000
 39 -----

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

1	Program account subtotal	8,161,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Office for the Aging Federal Grants Account - 25300	
6	For services and expenses related to the	
7	provision of aging services programs.	
8	Personal service	960,000
9	Nonpersonal service	240,000
10		-----
11	Program account subtotal	1,200,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Senior Community Service Employment Account - 25444	
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act.	
19	Personal service	343,000
20	Nonpersonal service	50,000
21		-----
22	Program account subtotal	393,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Aging Grants and Bequest Account - 20196	
27	For service and expenses of the state office	
28	for the aging.	
29	NONPERSONAL SERVICE	
30	Supplies and materials	50,000
31	Travel	50,000
32	Contractual services	150,000
33		-----
34	Program account subtotal	250,000
35		-----
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Aging Enterprises Account - 50303	
39	For service and expenses related to video	
40	and other media.	

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Contractual services	100,000
3		-----
4	Program account subtotal	100,000
5		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2014:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs.

8 Personal service ... 6,422,000 (re. \$6,422,000)

9 Nonpersonal service ... 1,739,000 (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs.

13 Personal service ... 7,194,000 (re. \$3,363,000)

14 Nonpersonal service ... 2,200,000 (re. \$1,742,000)

15 By chapter 50, section 1, of the laws of 2011:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs.

18 Personal service ... 7,194,000 (re. \$105,000)

19 Nonpersonal service ... 2,200,000 (re. \$245,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2014:

24 For the senior community service employment program provided under
 25 title V of the federal older Americans act.

26 Personal service ... 343,000 (re. \$285,000)

27 Nonpersonal service ... 50,000 (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	33,784,000	10,833,000
4	Special Revenue Funds - Federal	29,644,000	39,570,000
5	Special Revenue Funds - Other	33,649,000	18,552,000
6	Enterprise Funds	21,261,000	2,422,000
7	Fiduciary Funds	1,836,000	0
8		-----	-----
9	All Funds	120,174,000	71,377,000
10		=====	=====

SCHEDULE

12	ADMINISTRATION PROGRAM	8,260,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, IT Interchange and
19 Transfer Authority and the Lean Certifi-
20 cation Bonus Authority as defined in the
21 2015-16 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

PERSONAL SERVICE

28	Personal service--regular	5,135,000
29	Temporary service	60,000
30	Holiday/overtime compensation	45,000
31		-----
32	Amount available for personal service	5,240,000
33		-----

NONPERSONAL SERVICE

35	Supplies and materials	136,000
36	Travel	207,000
37	Contractual services	2,639,000
38	Equipment	38,000
39		-----
40	Amount available for nonpersonal service	3,020,000
41		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	AGRICULTURAL BUSINESS SERVICES PROGRAM	60,209,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of the agricul-	
6	tural business services program, including	
7	costs associated with the establishment of	
8	a commission to evaluate dairy prices,	
9	producer margins and current and potential	
10	programs that would provide dairy price	
11	stability and maintain dairy farm profit-	
12	ability.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, IT Interchange and	
16	Transfer Authority and the Lean Certif-	
17	ication Bonus Authority as defined in the	
18	2015-16 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	PERSONAL SERVICE	
25	Personal service--regular	9,322,000
26	Temporary service	148,000
27	Holiday/overtime compensation	60,000
28		-----
29	Amount available for personal service	9,530,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	500,000
33	Travel	170,000
34	Contractual services	1,634,000
35	Equipment	519,000
36		-----
37	Amount available for nonpersonal service	2,823,000
38		-----
39	Program account subtotal	12,353,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal USDA-Food and Nutrition Services Fund	
43	Federal Food and Nutrition Services Account - 25021	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For services and expenses related to federal
 2 food and nutrition services including
 3 suballocation to other state departments
 4 and agencies. Notwithstanding section 51
 5 of the state finance law and any other
 6 provision of law to the contrary, the
 7 funds appropriated herein may be increased
 8 or decreased by transfer between state
 9 operations and aid to localities and
 10 from/to appropriations for any prior or
 11 subsequent grant period within the same
 12 federal fund/program to accomplish the
 13 intent of this appropriation, as long as
 14 such corresponding prior/subsequent grant
 15 periods within such appropriations have
 16 been reappropriated as necessary.

17	Personal service	762,000
18	Nonpersonal service	7,748,000
19	Fringe benefits	260,000
20	Indirect costs	33,000
21		-----
22	Program account subtotal	8,803,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Miscellaneous Federal Operating Grants Account - 25006

27 For services and expenses related to federal
 28 operating grants including suballocation
 29 to other state departments and agencies.
 30 Notwithstanding section 51 of the state
 31 finance law and any other provision of law
 32 to the contrary, the funds appropriated
 33 herein may be increased or decreased by
 34 transfer from/to appropriations for any
 35 prior or subsequent grant period within
 36 the same federal fund/program and between
 37 state operations and aid to localities to
 38 accomplish the intent of this appropri-
 39 ation, as long as such corresponding
 40 prior/subsequent grant periods within such
 41 appropriations have been reappropriated as
 42 necessary.

43	Personal service	1,135,000
44	Nonpersonal service	11,544,000
45	Fringe benefits	387,000
46	Indirect costs	50,000
47		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Program account subtotal	13,116,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Miscellaneous Gifts Account - 20105	
6	NONPERSONAL SERVICE	
7	Contractual services	500,000
8		-----
9	Program account subtotal	500,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Animal Population Control Account - 22118	
14	Notwithstanding any other provision of law	
15	to the contrary, the director of the budg-	
16	et is hereby authorized to transfer up to	
17	\$1,000,000 to local assistance for the	
18	purpose of providing funding to a not for	
19	profit entity chosen to administer a state	
20	animal population control program pursuant	
21	to section 117-a of the agriculture and	
22	markets law, and for the purpose of	
23	providing funding to the city of New York	
24	equal to the amount of spay/neuter reven-	
25	ues remitted to this account from such	
26	city, as determined by the commissioner of	
27	agriculture and markets.	
28	NONPERSONAL SERVICE	
29	Contractual services	1,000,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Pet Dealer License Account - 22137	
36	PERSONAL SERVICE	
37	Personal service--regular	50,000
38		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	10,000
3	Travel	19,000
4	Contractual services	12,000
5	Fringe benefits	24,000
6	Indirect costs	2,000
7		-----
8	Amount available for nonpersonal service	67,000
9		-----
10	Program account subtotal	117,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Plant Industry Account - 22029

15 For services and expenses including liabil-
 16 ities incurred prior to April 1, 2015.

PERSONAL SERVICE

18	Personal service--regular	363,000
19	Temporary service	7,000
20	Holiday/overtime compensation	6,000
21		-----
22	Amount available for personal service	376,000
23		-----

NONPERSONAL SERVICE

25	Supplies and materials	115,000
26	Travel	40,000
27	Contractual services	322,000
28	Equipment	6,000
29	Fringe benefits	182,000
30	Indirect costs	12,000
31		-----
32	Amount available for nonpersonal service	677,000
33		-----
34	Program account subtotal	1,053,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Special Agricultural Inspecting and Marketing Account -
 39 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	1,145,000
Temporary service	72,000
Holiday/overtime compensation	15,000

Amount available for personal service	1,232,000

NONPERSONAL SERVICE

Supplies and materials	1,626,000
Travel	339,000
Contractual services	16,749,000
Equipment	878,000
Fringe benefits	564,000
Indirect costs	43,000

Amount available for nonpersonal service	20,199,000

Program account subtotal	21,431,000

Fiduciary Funds

Agriculture Producers' Security Fund

Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

PERSONAL SERVICE

Personal service--regular	103,000
Temporary service	10,000
Holiday/overtime compensation	1,000

Amount available for personal service	114,000

NONPERSONAL SERVICE

Supplies and materials	133,000
Travel	26,000
Contractual services	77,000
Equipment	80,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Fringe benefits	54,000
2	Indirect costs	4,000
3		-----
4	Amount available for nonpersonal service	374,000
5		-----
6	Program account subtotal	488,000
7		-----
8	Fiduciary Funds	
9	Milk Producers' Security Fund	
10	Milk Producers' Security Fund Account - 66051	
11	For services and expenses of the milk	
12	producers' security fund account pursuant	
13	to section 258-b of the agriculture and	
14	markets law. Notwithstanding any other	
15	provision of law to the contrary, this	
16	appropriation may be used to support the	
17	expenses of administering this fund up to	
18	the amount of the actual costs incurred	
19	for such purpose.	
20	PERSONAL SERVICE	
21	Personal service--regular	254,000
22	Temporary service	55,000
23	Holiday/overtime compensation	4,000
24		-----
25	Amount available for personal service	313,000
26		-----
27	NONPERSONAL SERVICE	
28	Contractual services	877,000
29	Fringe benefits	146,000
30	Indirect costs	12,000
31		-----
32	Amount available for nonpersonal service	1,035,000
33		-----
34	Program account subtotal	1,348,000
35		-----
36	CONSUMER FOOD SERVICES PROGRAM	30,444,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, IT Interchange and	
43	Transfer Authority and the Lean Certif-	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

ication Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	11,468,000
Temporary service	296,000
Holiday/overtime compensation	552,000

Amount available for personal service	12,316,000

NONPERSONAL SERVICE

Supplies and materials	324,000
Travel	240,000
Contractual services	285,000
Equipment	6,000

Amount available for nonpersonal service	855,000

Program account subtotal	13,171,000

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Health and Human Services Account - 25125

For services and expenses related to federal
 health and human services including subal-
 location to other state departments and
 agencies. Notwithstanding section 51 of
 the state finance law and any other
 provision of law to the contrary, the
 funds appropriated herein may be increased
 or decreased by transfer from/to appropri-
 ations for any prior or subsequent grant
 period within the same federal
 fund/program and between state operations
 and aid to localities to accomplish the
 intent of this appropriation, as long as
 such corresponding prior/subsequent grant
 periods within such appropriations have
 been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Personal service	844,000
2	Nonpersonal service	517,000
3	Fringe benefits	327,000
4	Indirect costs	34,000
5		-----
6	Program account subtotal	1,722,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Consumer Food Service Account - 25006	
11	For services and expenses related to consum-	
12	er food services including suballocation	
13	to other state departments and agencies.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the funds appropriated	
17	herein may be increased or decreased by	
18	transfer from/to appropriations for any	
19	prior or subsequent grant period within	
20	the same federal fund/program and between	
21	state operations and aid to localities to	
22	accomplish the intent of this appropri-	
23	ation, as long as such corresponding	
24	prior/subsequent grant periods within such	
25	appropriations have been reappropriated as	
26	necessary.	
27	Personal service	446,000
28	Nonpersonal service	380,000
29	Fringe benefits	114,000
30	Indirect costs	10,000
31		-----
32	Program account subtotal	950,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal USDA-Food and Nutrition Services Fund	
36	Food Monitoring Program Account - 25006	
37	For services and expenses related to food	
38	testing including suballocation to other	
39	state departments and agencies, including	
40	but not limited to pesticide residue moni-	
41	toring and microbiological data collec-	
42	tion. Notwithstanding section 51 of the	
43	state finance law and any other provision	
44	of law to the contrary, the funds appro-	
45	priated herein may be increased or	
46	decreased by transfer from/to appropri-	
47	ations for any prior or subsequent grant	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 period within the same federal
 2 fund/program and between state operations
 3 and aid to localities to accomplish the
 4 intent of this appropriation, as long as
 5 such corresponding prior/subsequent grant
 6 periods within such appropriations have
 7 been reappropriated as necessary.

8	Personal service	2,375,000
9	Nonpersonal service	2,021,000
10	Fringe benefits	606,000
11	Indirect costs	51,000
12		-----
13	Program account subtotal	5,053,000
14		-----

15 Special Revenue Funds - Other
 16 Clean Air Fund
 17 Consumer Food - Mobile Source Account - 21452

18 NONPERSONAL SERVICE

19	Contractual services	1,224,000
20		-----
21	Program account subtotal	1,224,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Farm Products Inspection Account - 21948

26 PERSONAL SERVICE

27	Personal service--regular	877,000
28	Temporary service	1,265,000
29	Holiday/overtime compensation	128,000
30		-----
31	Amount available for personal service	2,270,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	72,000
35	Travel	221,000
36	Contractual services	345,000
37	Fringe benefits	1,150,000
38	Indirect costs	108,000
39		-----
40	Amount available for nonpersonal service	1,896,000
41		-----
42	Program account subtotal	4,166,000
43		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

4 PERSONAL SERVICE

5 Personal service--regular 1,194,000
 6 Temporary service 106,000
 7 Holiday/overtime compensation 5,000
 8 -----
 9 Amount available for personal service 1,305,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 148,000
 13 Travel 82,000
 14 Contractual services 1,222,000
 15 Equipment 97,000
 16 Fringe benefits 632,000
 17 Indirect costs 41,000
 18 -----
 19 Amount available for nonpersonal service 2,222,000
 20 -----
 21 Program account subtotal 3,527,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Weights and Measures Account - 22150

26 PERSONAL SERVICE

27 Personal service--regular 215,000
 28 Temporary service 37,000
 29 Holiday/overtime compensation 10,000
 30 -----
 31 Amount available for personal service 262,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 27,000
 35 Travel 35,000
 36 Contractual services 98,000
 37 Equipment 74,000
 38 Fringe benefits 127,000
 39 Indirect costs 8,000
 40 -----
 41 Amount available for nonpersonal service 369,000
 42 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Program account subtotal	631,000
2		-----
3	STATE FAIR PROGRAM	21,261,000
4		-----
5	Enterprise Funds	
6	State Exposition Special Account	
7	State Fair Account - 50051	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, IT Interchange and	
11	Transfer Authority and the Lean Certif-	
12	ication Bonus Authority as defined in the	
13	2015-16 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19	PERSONAL SERVICE	
20	Personal service--regular	3,287,000
21	Temporary service	3,100,000
22	Holiday/overtime compensation	381,000
23		-----
24	Amount available for personal service	6,768,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	1,620,000
28	Travel	320,000
29	Contractual services	10,200,000
30	Equipment	50,000
31	Fringe benefits	2,165,000
32	Indirect costs	138,000
33		-----
34	Amount available for nonpersonal service	14,493,000
35		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2014-15 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11 Supplies and materials ... 136,000 (re. \$34,000)

12 Travel ... 207,000 (re. \$52,000)

13 Contractual services ... 2,639,000 (re. \$1,980,000)

14 Equipment ... 38,000 (re. \$38,000)

15 By chapter 50, section 1, of the laws of 2013:

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2013-14 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.

22 Contractual services ... 2,228,000 (re. \$89,000)

23 AGRICULTURAL BUSINESS SERVICES PROGRAM

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2014:

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2014-15 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33 Supplies and materials ... 500,000 (re. \$27,000)

34 Travel ... 170,000 (re. \$86,000)

35 Contractual services ... 1,634,000 (re. \$1,203,000)

36 Equipment ... 519,000 (re. \$504,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2013-14 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

44 Supplies and materials ... 500,000 (re. \$50,000)

45 Contractual services ... 2,665,000 (re. \$150,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 119,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 1991:

3 Amount available for payment to the milk producers security fund
4 consistent with and for the purposes set forth in paragraph (b) of
5 subdivision 11 of section 258-b of the agriculture and markets law
6 ... 6,500,000 (re. \$6,250,000)

7 Special Revenue Funds - Federal

8 Federal USDA-Food and Nutrition Services Fund

9 Federal Food and Nutrition Services Account - 25021

10 By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to federal food and nutrition
12 services including suballocation to other state departments and
13 agencies. Notwithstanding section 51 of the state finance law and
14 any other provision of law to the contrary, the funds appropriated
15 herein may be increased or decreased by transfer between state oper-
16 ations and aid to localities and from/to appropriations for any
17 prior or subsequent grant period within the same federal
18 fund/program to accomplish the intent of this appropriation, as long
19 as such corresponding prior/subsequent grant periods within such
20 appropriations have been reappropriated as necessary.

21 Personal service ... 762,000 (re. \$762,000)

22 Nonpersonal service ... 7,748,000 (re. \$7,748,000)

23 Fringe benefits ... 260,000 (re. \$260,000)

24 Indirect costs ... 33,000 (re. \$33,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to federal food and nutrition
27 services including suballocation to other state departments and
28 agencies. Notwithstanding section 51 of the state finance law and
29 any other provision of law to the contrary, the funds appropriated
30 herein may be increased or decreased by transfer between state oper-
31 ations and aid to localities and from/to appropriations for any
32 prior or subsequent grant period within the same federal
33 fund/program to accomplish the intent of this appropriation, as long
34 as such corresponding prior/subsequent grant periods within such
35 appropriations have been reappropriated as necessary.

36 Personal service ... 762,000 (re. \$130,000)

37 Nonpersonal service ... 7,748,000 (re. \$600,000)

38 Fringe benefits ... 260,000 (re. \$74,000)

39 Indirect costs ... 33,000 (re. \$29,000)

40 Special Revenue Funds - Federal

41 Federal USDA-Food and Nutrition Services Fund

42 Miscellaneous Federal Operating Grants Account - 25006

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to federal operating grants includ-
45 ing suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary.

9 Personal service ... 1,135,000 (re. \$389,000)
 10 Nonpersonal service ... 11,544,000 (re. \$5,000,000)
 11 Fringe benefits ... 387,000 (re. \$300,000)
 12 Indirect costs ... 50,000 (re. \$43,000)

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses related to federal operating grants includ-
 15 ing suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary.

24 Personal service ... 1,135,000 (re. \$631,000)
 25 Nonpersonal service ... 11,544,000 (re. \$4,000,000)
 26 Fringe benefits ... 387,000 (re. \$178,000)
 27 Indirect costs ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to federal operating grants includ-
 30 ing suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Call Center Interchange and Transfer Authority as
 42 defined in the 2012-13 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.

46 Personal service ... 1,135,000 (re. \$376,000)
 47 Nonpersonal service ... 11,544,000 (re. \$3,000,000)
 48 Fringe benefits ... 387,000 (re. \$55,000)
 49 Indirect costs ... 50,000 (re. \$37,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to federal operating grants includ-
 3 ing suballocation to other state departments and agencies.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the funds appropriated herein may
 6 be increased or decreased by transfer from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program and between state operations and aid to localities to
 9 accomplish the intent of this appropriation, as long as such corre-
 10 sponding prior/subsequent grant periods within such appropriations
 11 have been reappropriated as necessary.
 12 Nonpersonal service ... 11,544,000 (re. \$750,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Animal Population Control Account - 22118

16 By chapter 50, section 1, of the laws of 2014:
 17 Notwithstanding any other provision of law to the contrary, the direc-
 18 tor of the budget is hereby authorized to transfer up to \$1,000,000
 19 to local assistance for the purpose of providing funding to a not
 20 for profit entity chosen to administer a state animal population
 21 control program pursuant to section 117-a of the agriculture and
 22 markets law, and for the purpose of providing funding to the city of
 23 New York equal to the amount of spay/neuter revenues remitted to
 24 this account from such city, as determined by the commissioner of
 25 agriculture and markets.
 26 Contractual services ... 1,000,000 (re. \$1,000,000)

27 By chapter 50, section 1, of the laws of 2013:
 28 Notwithstanding any other provision of law to the contrary, the direc-
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000
 30 to local assistance for the purpose of providing funding to a not
 31 for profit entity chosen to administer a state animal population
 32 control program pursuant to section 117-a of the agriculture and
 33 markets law, and for the purpose of providing funding to the city of
 34 New York equal to the amount of spay/neuter revenues remitted to
 35 this account from such city, as determined by the commissioner of
 36 agriculture and markets.
 37 Contractual services ... 1,000,000 (re. \$253,000)

38 By chapter 50, section 1, of the laws of 2012:
 39 Notwithstanding any other provision of law to the contrary, the direc-
 40 tor of the budget is hereby authorized to transfer up to \$1,000,000
 41 to local assistance for the purpose of providing funding to a not
 42 for profit entity chosen to administer a state animal population
 43 control program pursuant to section 117-a of the agriculture and
 44 markets law, and for the purpose of providing funding to the city of
 45 New York equal to the amount of spay/neuter revenues remitted to
 46 this account from such city, as determined by the commissioner of
 47 agriculture and markets.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual Services ... 1,000,000 (re. \$43,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses including liabilities incurred prior to
 14 April 1, 2014.
 15 Fringe benefits ... 182,000 (re. \$140,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Special Agricultural Inspecting and Marketing Account - 21955

19 By chapter 50, section 1, of the laws of 2014:
 20 Personal service--regular ... 1,145,000 (re. \$300,000)
 21 Supplies and materials ... 1,626,000 (re. \$100,000)
 22 Travel ... 339,000 (re. \$100,000)
 23 Contractual services ... 16,749,000 (re. \$7,283,000)
 24 Equipment ... 878,000 (re. \$300,000)
 25 Fringe benefits ... 564,000 (re. \$300,000)
 26 Indirect costs ... 43,000 (re. \$29,000)

27 By chapter 50, section 1, of the laws of 2013:
 28 Supplies and materials ... 1,626,000 (re. \$1,623,000)
 29 Travel ... 339,000 (re. \$310,000)
 30 Contractual services ... 16,749,000 (re. \$1,410,000)

31 CONSUMER FOOD SERVICES PROGRAM

32 General Fund
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2014:
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2014-15 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.
 41 Supplies and materials ... 264,000 (re. \$110,000)
 42 Travel ... 180,000 (re. \$130,000)
 43 Contractual services ... 285,000 (re. \$123,000)
 44 Equipment ... 126,000 (re. \$4,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25125

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to federal health and human services
 6 including suballocation to other state departments and agencies.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the funds appropriated herein may
 9 be increased or decreased by transfer from/to appropriations for any
 10 prior or subsequent grant period within the same federal
 11 fund/program and between state operations and aid to localities to
 12 accomplish the intent of this appropriation, as long as such corre-
 13 sponding prior/subsequent grant periods within such appropriations
 14 have been reappropriated as necessary.
 15 Personal service ... 844,000 (re. \$300,000)
 16 Nonpersonal service ... 517,000 (re. \$323,000)
 17 Fringe benefits ... 327,000 (re. \$168,000)
 18 Indirect costs ... 34,000 (re. \$34,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to federal health and human services
 21 including suballocation to other state departments and agencies.
 22 Notwithstanding section 51 of the state finance law and any other
 23 provision of law to the contrary, the funds appropriated herein may
 24 be increased or decreased by transfer from/to appropriations for any
 25 prior or subsequent grant period within the same federal
 26 fund/program and between state operations and aid to localities to
 27 accomplish the intent of this appropriation, as long as such corre-
 28 sponding prior/subsequent grant periods within such appropriations
 29 have been reappropriated as necessary.
 30 Personal service ... 844,000 (re. \$191,000)
 31 Nonpersonal service ... 517,000 (re. \$60,000)
 32 Fringe benefits ... 327,000 (re. \$187,000)
 33 Indirect costs ... 34,000 (re. \$33,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to federal health and human services
 36 including suballocation to other state departments and agencies.
 37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the funds appropriated herein may
 39 be increased or decreased by transfer from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program and between state operations and aid to localities to
 42 accomplish the intent of this appropriation, as long as such corre-
 43 sponding prior/subsequent grant periods within such appropriations
 44 have been reappropriated as necessary.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service ... 844,000 (re. \$74,000)
 4 Nonpersonal service ... 517,000 (re. \$298,000)
 5 Fringe benefits ... 327,000 (re. \$174,000)
 6 Indirect costs ... 34,000 (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary.
 18 Personal service ... 844,000 (re. \$17,000)
 19 Nonpersonal service ... 517,000 (re. \$7,000)
 20 Fringe benefits ... 327,000 (re. \$19,000)
 21 Indirect costs ... 34,000 (re. \$34,000)

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Consumer Food Service Account - 25006

25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses related to consumer food services including
 27 suballocation to other state departments and agencies. Notwith-
 28 standing section 51 of the state finance law and any other provision
 29 of law to the contrary, the funds appropriated herein may be
 30 increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program and between state operations and aid to localities to
 33 accomplish the intent of this appropriation, as long as such corre-
 34 sponding prior/subsequent grant periods within such appropriations
 35 have been reappropriated as necessary.
 36 Personal service ... 446,000 (re. \$446,000)
 37 Nonpersonal service ... 380,000 (re. \$380,000)
 38 Fringe benefits ... 114,000 (re. \$114,000)
 39 Indirect costs ... 10,000 (re. \$10,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any other provision of law to the contrary, the funds appropriated
 2 herein may be increased or decreased by transfer from/to appropri-
 3 ations for any prior or subsequent grant period within the same
 4 federal fund/program and between state operations and aid to locali-
 5 ties to accomplish the intent of this appropriation, as long as such
 6 corresponding prior/subsequent grant periods within such appropri-
 7 ations have been reappropriated as necessary.
 8 Personal service ... 2,375,000 (re. \$2,375,000)
 9 Nonpersonal service ... 2,021,000 (re. \$2,011,000)
 10 Fringe benefits ... 606,000 (re. \$606,000)
 11 Indirect costs ... 51,000 (re. \$51,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to food testing including suballo-
 14 cation to other state departments and agencies, including but not
 15 limited to pesticide residue monitoring and microbiological data
 16 collection. Notwithstanding section 51 of the state finance law and
 17 any other provision of law to the contrary, the funds appropriated
 18 herein may be increased or decreased by transfer from/to appropri-
 19 ations for any prior or subsequent grant period within the same
 20 federal fund/program and between state operations and aid to locali-
 21 ties to accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such appropri-
 23 ations have been reappropriated as necessary.
 24 Personal service ... 2,375,000 (re. \$1,601,000)
 25 Nonpersonal service ... 2,021,000 (re. \$1,745,000)
 26 Fringe benefits ... 606,000 (re. \$498,000)
 27 Indirect costs ... 51,000 (re. \$42,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to food testing including suballo-
 30 cation to other state departments and agencies, including but not
 31 limited to pesticide residue monitoring and microbiological data
 32 collection. Notwithstanding section 51 of the state finance law and
 33 any other provision of law to the contrary, the funds appropriated
 34 herein may be increased or decreased by transfer from/to appropri-
 35 ations for any prior or subsequent grant period within the same
 36 federal fund/program and between state operations and aid to locali-
 37 ties to accomplish the intent of this appropriation, as long as such
 38 corresponding prior/subsequent grant periods within such appropri-
 39 ations have been reappropriated as necessary.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.
 47 Personal service ... 2,375,000 (re. \$1,662,000)
 48 Nonpersonal service ... 2,021,000 (re. \$1,535,000)
 49 Fringe benefits ... 606,000 (re. \$93,000)
 50 Indirect costs ... 51,000 (re. \$16,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Consumer Food - Mobile Source Account - 21452

 4 By chapter 50, section 1, of the laws of 2014:
 5 Contractual services ... 1,224,000 (re. \$1,224,000)

 6 By chapter 50, section 1, of the laws of 2013:
 7 Contractual services ... 1,224,000 (re. \$203,000)

 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Farm Products Inspection Account - 21948

 11 By chapter 50, section 1, of the laws of 2014:
 12 Supplies and materials ... 72,000 (re. \$68,000)
 13 Travel ... 221,000 (re. \$204,000)
 14 Contractual services ... 345,000 (re. \$287,000)
 15 Fringe benefits ... 1,150,000 (re. \$1,150,000)
 16 Indirect costs ... 108,000 (re. \$108,000)

 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Motor Fuel Quality Account - 22149

 20 By chapter 50, section 1, of the laws of 2014:
 21 Supplies and materials ... 224,000 (re. \$141,000)
 22 Travel ... 82,000 (re. \$77,000)
 23 Contractual services ... 1,222,000 (re. \$1,040,000)
 24 Equipment ... 21,000 (re. \$14,000)
 25 Fringe benefits ... 632,000 (re. \$520,000)
 26 Indirect costs ... 41,000 (re. \$36,000)

 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Weights and Measures Account - 22150

 30 By chapter 50, section 1, of the laws of 2014:
 31 Supplies and materials ... 27,000 (re. \$17,000)
 32 Travel ... 35,000 (re. \$31,000)
 33 Contractual services ... 98,000 (re. \$94,000)
 34 Equipment ... 74,000 (re. \$51,000)
 35 Fringe benefits ... 127,000 (re. \$90,000)
 36 Indirect costs ... 8,000 (re. \$6,000)

 37 STATE FAIR PROGRAM

 38 Enterprise Funds
 39 State Exposition Special Account
 40 State Fair Account - 50051

 41 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2014-15 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated.
7 Fringe benefits ... 2,165,000 (re. \$2,064,000)

8 By chapter 50, section 1, of the laws of 2013:

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2013-14 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.
15 Fringe benefits ... 2,200,000 (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	18,065,000	0
4		-----	-----
5	All Funds	18,065,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	4,651,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	1,352,000
25	Temporary service	20,000
26	Holiday/overtime compensation	5,000
27		-----
28	Amount available for personal service	1,377,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	176,000
32	Travel	27,000
33	Contractual services	2,064,000
34	Equipment	202,000
35	Fringe benefits	763,000
36	Indirect costs	42,000
37		-----
38	Amount available for nonpersonal service	3,274,000
39		-----

40	COMPLIANCE PROGRAM	7,087,000
41		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 3,729,000
 16 Temporary service 300,000
 17 Holiday/overtime compensation 15,000
 18 -----
 19 Amount available for personal service 4,044,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 78,000
 23 Travel 62,000
 24 Contractual services 482,000
 25 Equipment 173,000
 26 Fringe benefits 2,132,000
 27 Indirect costs 116,000
 28 -----
 29 Amount available for nonpersonal service 3,043,000
 30 -----

31 LICENSING AND WHOLESALE SERVICES PROGRAM 6,327,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	2,694,000
5	Temporary service	151,000
6	Holiday/overtime compensation	50,000
7		-----
8	Amount available for personal service	2,895,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	10,000
12	Travel	20,000
13	Contractual services	1,498,00
14	Equipment	205,000
15	Fringe benefits	1,601,000
16	Indirect costs	98,000
17		-----
18	Amount available for nonpersonal service	3,432,000
19		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,319,000	0
4	Special Revenue Funds - Federal	100,000	500,000
5		-----	-----
6	All Funds	4,419,000	500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, IT Interchange and
16 Transfer Authority and the Lean Certif-
17 ication Bonus Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	2,549,000
26	Holiday/overtime compensation	1,000
27		-----
28	Amount available for personal service	2,550,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	53,000
32	Travel	189,000
33	Contractual services	1,473,000
34	Equipment	54,000
35		-----
36	Amount available for nonpersonal service	1,769,000
37		-----
38	Program account subtotal	4,319,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 Council on the Arts Account - 25376

2 For administration of programs funded from
3 the national endowment for the arts feder-
4 al grant award.

5 Nonpersonal service 100,000
6 -----
7 Program account subtotal 100,000
8 -----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of programs funded from the national endowment for
 7 the arts federal grant award.
 8 Nonpersonal service ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
 10 50, section 1, of the laws of 2014:
 11 For administration of programs funded from the national endowment for
 12 the arts federal grant award.
 13 Nonpersonal service ... 100,000 (re. \$100,000)

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Council on the Arts Account

17 By chapter 50, section 1, of the laws of 2012:

18 For administration of programs funded from the national endowment for
 19 the arts federal grant award.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Call Center Interchange and Transfer Authority as
 23 defined in the 2012-13 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Nonpersonal service ... 100,000 (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For administration of programs funded from the national endowment for
 30 the arts federal grant award.
 31 Nonpersonal service ... 100,000 (re. \$100,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For administration of programs funded from the national endowment for
 34 the arts federal grant award.
 35 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	127,345,000	0
4	Special Revenue Funds - Other	18,471,000	0
5	Internal Service Funds	23,187,000	0
6	Fiduciary Funds	106,729,000	0
7		-----	-----
8	All Funds	275,732,000	0
9		=====	=====

SCHEDULE

11	ADMINISTRATION PROGRAM	13,778,000
12		-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 audit and control, with the approval of
21 the director of the budget.

PERSONAL SERVICE

23	Personal service--regular	6,740,000
24	Temporary service	100,000
25	Holiday/overtime compensation	3,000
26		-----
27	Amount available for personal service	6,843,000
28		-----

NONPERSONAL SERVICE

30	Supplies and materials	500,000
31	Travel	90,000
32	Contractual services	6,193,000
33	Equipment	152,000
34		-----
35	Amount available for nonpersonal service	6,935,000
36		-----

37	CHIEF INFORMATION OFFICE PROGRAM	38,580,000
38		-----

39 General Fund
40 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 PERSONAL SERVICE

9 Personal service--regular 13,836,000
 10 Temporary service 183,000
 11 Holiday/overtime compensation 32,000
 12 -----
 13 Amount available for personal service 14,051,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 1,131,000
 17 Travel 153,000
 18 Contractual services 5,558,000
 19 Equipment 1,452,000
 20 -----
 21 Amount available for nonpersonal service 8,294,000
 22 -----
 23 Program account subtotal 22,345,000
 24 -----

25 Internal Service Funds
 26 Audit and Control Revolving Account
 27 CIO Information Technology Centralized Services Account
 28 - 55252

29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 audit and control, with the approval of
 35 the director of the budget.

36 PERSONAL SERVICE

37 Personal service--regular 4,113,000
 38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 10,000
 41 Contractual services 5,619,000
 42 Equipment 3,956,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	Fringe benefits	2,426,000
2	Indirect costs	111,000
3		-----
4	Amount available for nonpersonal service	12,122,000
5		-----
6	Program account subtotal	16,235,000
7		-----
8	EXECUTIVE DIRECTION PROGRAM	10,458,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular	7,613,000
21	Temporary service	94,000
22	Holiday/overtime compensation	22,000
23		-----
24	Amount available for personal service	7,729,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	79,000
28	Travel	160,000
29	Contractual services	507,000
30	Equipment	50,000
31		-----
32	Amount available for nonpersonal service	796,000
33		-----
34	Program account subtotal	8,525,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	Executive Direction Internal Audit Account - 55251	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular 1,242,000
5 Temporary service 48,000
6 -----
7 Amount available for personal service 1,290,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 5,000
11 Travel 5,000
12 Contractual services 5,000
13 Fringe benefits 621,000
14 Indirect costs 7,000
15 -----
16 Amount available for nonpersonal service 643,000
17 -----
18 Program account subtotal 1,933,000
19 -----

20 LEGAL SERVICES PROGRAM 5,545,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget.

31 PERSONAL SERVICE

32 Personal service--regular 5,148,000
33 Temporary service 11,000
34 Holiday/overtime compensation 1,000
35 -----
36 Amount available for personal service 5,160,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 70,000
40 Travel 15,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	Contractual services	290,000
2	Equipment	10,000
3		-----
4	Amount available for nonpersonal service	385,000
5		-----
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
7	ADMINISTRATION PROGRAM	517,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Protection and Oil Spill Compensation Fund	
11	Department of Audit and Control Account - 21201	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	PERSONAL SERVICE	
20	Personal service--regular	251,000
21	Temporary service	11,000
22		-----
23	Amount available for personal service	262,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	19,000
27	Travel	20,000
28	Contractual services	74,000
29	Fringe benefits	135,000
30	Indirect costs	7,000
31		-----
32	Amount available for nonpersonal service	255,000
33		-----
34	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,858,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Financial Oversight Account - 22039	
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget.

4 PERSONAL SERVICE

5 Personal service--regular 2,711,000
 6 Temporary service 48,000
 7 -----
 8 Amount available for personal service 2,759,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 30,000
 12 Travel 8,000
 13 Contractual services 181,000
 14 Equipment 24,000
 15 Fringe benefits 1,782,000
 16 Indirect costs 74,000
 17 -----
 18 Amount available for nonpersonal service 2,099,000
 19 -----

20 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 3,469,000
 21 -----

22 General Fund
 23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 audit and control, with the approval of
 30 the director of the budget.

31 PERSONAL SERVICE

32 Personal service--regular 534,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 180,000
 36 Travel 7,000
 37 Contractual services 3,000
 38 Equipment 5,000
 39 -----
 40 Amount available for nonpersonal service 195,000
 41 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	Program account subtotal	729,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	audit and control, with the approval of	
12	the director of the budget.	
13	NONPERSONAL SERVICE	
14	Supplies and materials	1,230,000
15	Contractual services	1,510,000
16		-----
17	Program account subtotal	2,740,000
18		-----
19	RETIREMENT SERVICES PROGRAM	106,729,000
20		-----
21	Fiduciary Funds	
22	Common Retirement Fund	
23	Common Retirement Fund Account - 65000	
24	PERSONAL SERVICE	
25	Personal service--regular	51,468,000
26	Temporary service	177,000
27	Holiday/overtime compensation	2,000,000
28		-----
29	Amount available for personal service	53,645,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	2,000,000
33	Travel	850,000
34	Contractual services	19,617,000
35	Equipment	1,450,000
36	Fringe benefits	27,724,000
37	Indirect costs	1,443,000
38		-----
39	Amount available for nonpersonal service	53,084,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 STATE AND LOCAL ACCOUNTABILITY PROGRAM 46,917,000
 2 -----
 3 General Fund
 4 State Purposes Account - 10050
 5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 audit and control, with the approval of
 11 the director of the budget.
 12 A portion of this appropriation must be used
 13 to conduct audits of preschool special
 14 education programs as required by chapter
 15 545 of the laws of 2013. The total amount
 16 used for such purpose must be at least
 17 \$2,000,000 higher than the amount dedi-
 18 cated to this purpose during the 2013-14
 19 fiscal year.
 20 PERSONAL SERVICE
 21 Personal service--regular 39,981,000
 22 Temporary service 10,000
 23 Holiday/overtime compensation 8,000
 24 -----
 25 Amount available for personal service 39,999,000
 26 -----
 27 NONPERSONAL SERVICE
 28 Supplies and materials 112,000
 29 Travel 1,368,000
 30 Contractual services 2,680,000
 31 Equipment 138,000
 32 -----
 33 Amount available for nonpersonal service 4,298,000
 34 -----
 35 Program account subtotal 44,297,000
 36 -----
 37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Grants Account - 20100
 40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular 270,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 221,000
8 -----
9 Program account subtotal 491,000
10 -----

11 Internal Service Funds
12 Audit and Control Revolving Account
13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 audit and control, with the approval of
20 the director of the budget.

21 PERSONAL SERVICE

22 Personal service--regular 1,000,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 70,000
26 Travel 70,000
27 Contractual services 252,000
28 Equipment 28,000
29 Fringe benefits 645,000
30 Indirect costs 64,000
31 -----
32 Amount available for nonpersonal service 1,129,000
33 -----
34 Program account subtotal 2,129,000
35 -----

36 STATE OPERATIONS PROGRAM 44,881,000
37 -----

38 General Fund
39 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 PERSONAL SERVICE

9 Personal service--regular 27,047,000
 10 Temporary service 200,000
 11 Holiday/overtime compensation 31,000
 12 -----
 13 Amount available for personal service 27,278,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 72,000
 17 Travel 60,000
 18 Contractual services 4,407,000
 19 Equipment 309,000
 20 -----
 21 Amount available for nonpersonal service 4,848,000
 22 -----
 23 Program account subtotal 32,126,000
 24 -----

25 Special Revenue Funds - Other
 26 Child Performers Protection Fund
 27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 audit and control, with the approval of
 34 the director of the budget.

35 Notwithstanding any other law to the contra-
 36 ry, for accounting services provided in
 37 connection with the administration of the
 38 child performer's holding fund created
 39 pursuant to section 99-k of the state
 40 finance law.

41 PERSONAL SERVICE

42 Personal service--regular 68,000
 43 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Fringe benefits	35,000
Indirect costs	2,000

Amount available for nonpersonal service	37,000

Program account subtotal	105,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Abandoned Property Audit Account - 21985

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	7,500,000

NONPERSONAL SERVICE

Supplies and materials	320,000
Travel	100,000
Contractual services	4,430,000
Equipment	150,000

Amount available for nonpersonal service	5,000,000

Program account subtotal	12,500,000

Internal Service Funds
 Agencies Internal Service Fund
 Statewide Training Account - 55068

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Contractual services	150,000
3		-----
4	Program account subtotal	150,000
5		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	29,251,000	0
4	Special Revenue Funds - Other	19,283,000	0
5	Internal Service Funds	1,650,000	0
6		-----	-----
7	All Funds	50,184,000	0
8		=====	=====

9 SCHEDULE

10	BUDGET DIVISION PROGRAM	48,684,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, and subject to the condi-
16 tions set forth herein, for the purpose of
17 planning, developing and/or implementing
18 the consolidation of procurement, real
19 estate and facility management, fleet
20 management, business and financial
21 services, administrative services, payroll
22 administration, time and attendance, bene-
23 fits administration and other transaction-
24 al human resources functions, contract
25 management, and grants management, the
26 amounts appropriated for state operations
27 may be (i) interchanged, (ii) transferred
28 from this state operations appropriation
29 within this agency to the office of gener-
30 al services, and/or (iii) suballocated to
31 the office of general services with the
32 approval of the director of the budget who
33 shall file such approval with the depart-
34 ment of audit and control and copies ther-
35 eof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee. With
38 respect only to such interchanges, trans-
39 fers and suballocations for the purpose of
40 planning, developing and/or implementing
41 the consolidation of procurement, real
42 estate and facility management, fleet
43 management, business and financial
44 services, administrative services, payroll
45 administration, time and attendance, bene-
46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 Notwithstanding any other provision of law,
49 rule or regulation of law to the contrary,
50 and subject to the conditions set forth
51 herein, for the purpose of developing
52 additional skills within the state work-

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 force to systematically analyze business
2 processes to reduce waste and increase
3 efficiencies, the amounts appropriated for
4 state operations may be available for the
5 payment of semi-annual bonuses to eligible
6 state employees who hold Lean Empire Belt
7 or Lean Master Empire Belt certifications
8 and are actively engaged in Lean projects;
9 provided however, that (i) the plan for
10 such payments shall be solely developed by
11 the Lean oversight committee composed of
12 the secretary of state and the commission-
13 ers of the state liquor authority, the
14 department of motor vehicles and the
15 department of health, or their designated
16 representatives, and administered solely
17 by the agency employing such certified
18 individuals and terms of these payments
19 shall be subject only to consultation with
20 the department of civil service and
21 approval by the director of the division
22 of the budget, (ii) the training required
23 for such certifications will be provided
24 free of charge to eligible employees,
25 (iii) individuals eligible for bonus
26 payments will be nominated by their
27 employee agency to the committee, who
28 shall identify such individuals in a plan
29 developed by the committee and approved by
30 the director of the budget and such plan
31 shall contain, but not be limited to, for
32 both the Lean Empire Belt and Lean Master
33 Empire Belt: a listing of employees by
34 agency receiving bonuses, the value of
35 each bonus and a listing of approved Lean
36 projects, (iv) Lean Empire Belt and Lean
37 Master Empire Belt certifications must be
38 beyond the minimum qualifications of the
39 employee's classified position, (v) to be
40 eligible for bonus payment, employees must
41 have substantively led Lean projects
42 during the bonus period, (vi) the bonus
43 payment authorized by this appropriation
44 shall be in addition to, and shall not be
45 part of, an employee's basic annual sala-
46 ry, and shall not affect or impair any
47 performance advancement payments, perform-
48 ance awards, longevity payments, salary
49 differentials or other benefits to which
50 an employee may be entitled, provided,
51 however, that any amount payable pursuant
52 to this appropriation shall not be

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 included as compensation for overtime or
 2 retirement calculation purposes, (vii) all
 3 employees who are equally certified and
 4 eligible for a bonus payment shall be
 5 treated uniformly, and (viii) the payment
 6 of bonuses are made solely pursuant to
 7 this appropriation and shall in no way
 8 result in an obligation or expectation of
 9 continued or similar payments in subse-
 10 quent years. The foregoing is defined as
 11 the "Lean Certification Bonus Authority."
 12 In addition to such authority granted pursu-
 13 ant to law and by this appropriation to
 14 interchange, transfer, and suballocate
 15 amounts appropriated, such amounts appro-
 16 priated for state operations may also be
 17 interchanged, transferred and suballocated
 18 for the purpose of planning, developing
 19 and/or implementing the alignment of the
 20 following operations within and between
 21 the office of mental health, the office
 22 for people with developmental disabili-
 23 ties, the office of alcoholism and
 24 substance abuse services, the department
 25 of health, and the office of children and
 26 family services in order to better coordi-
 27 nate and improve the quality and efficien-
 28 cy of oversight activities related to the
 29 care of vulnerable persons: (i) conducting
 30 criminal background checks as may other-
 31 wise be required by law, (ii) workforce
 32 training, (iii) the coordination of
 33 reports, complaints and other relevant
 34 information regarding charges of abuse and
 35 neglect committed against individuals in
 36 the care and charge of such agencies as
 37 otherwise authorized by law, (iv) audit of
 38 services and (v) certification. The fore-
 39 going interchange, transfer and suballo-
 40 cation authority is defined as the "Align-
 41 ment Interchange and Transfer Authority."

PERSONAL SERVICE

43	Personal service--regular	21,391,000
44	Temporary service	450,000
45	Holiday/overtime compensation	180,000
46		-----
47	Amount available for personal service	22,021,000
48		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	180,000
3	Travel	167,000
4	Contractual services	3,839,000
5	Equipment	270,000
6		-----
7	Amount available for nonpersonal service	4,456,000
8		-----
9	Total amount available	26,477,000
10		-----

11 For services and expenses related to member-
 12 ship dues in various organizations.

NONPERSONAL SERVICE

14	Contractual services	274,000
15		-----

16 For services and expenses relating to the
 17 costs of expert witnesses or legal
 18 services related to cases in which the
 19 attorney general provides representation
 20 for the state.

NONPERSONAL SERVICE

22	Contractual services	1,000,000
23		-----
24	Program account subtotal	27,751,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Revenue Arrearage Account - 22024

29 For services and expenses related to enter-
 30 prise, administrative, intergovernmental,
 31 and technological services including those
 32 associated with the collection and maximiz-
 33 ation of overdue non-tax revenues owed to
 34 the state, including liabilities incurred
 35 in prior years. Funds herein appropriated
 36 may be suballocated, subject to the
 37 approval of the director of the budget, to
 38 any state department, agency or public
 39 benefit corporation.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, IT Interchange and
 43 Transfer Authority and the Lean Certif-

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

ication Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	3,155,000
Holiday/overtime compensation	10,000

Amount available for personal service	3,165,000

NONPERSONAL SERVICE

Supplies and materials	54,000
Contractual services	10,961,000
Equipment	946,000
Fringe benefits	1,410,000
Indirect costs	114,000

Amount available for nonpersonal service	13,485,000

Program account subtotal	16,650,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Systems and Technology Account - 22162

For services and expenses for the modifica-
 tion of statewide personnel, accounting,
 financial management, budgeting and
 related information systems to accommodate
 the unique management and information
 needs of the division of the budget,
 including liabilities incurred in prior
 years. Funds herein appropriated may be
 suballocated, subject to the approval of
 the director of the budget, to any state
 department, agency or public benefit
 corporation.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, IT Interchange and
 Transfer Authority and the Lean Certifi-
 cation Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 1,584,000
7 Holiday/overtime compensation 20,000
8 -----
9 Amount available for personal service 1,604,000
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 47,000
13 Contractual services 160,000
14 Fringe benefits 587,000
15 Indirect costs 85,000
16 -----
17 Amount available for nonpersonal service 879,000
18 -----
19 Program account subtotal 2,483,000
20 -----

21 Special Revenue Funds - Other
22 Not-For-Profit Short-Term Revolving Loan Fund
23 Not-For-Profit Loan Account - 20651

24 For the purpose of making loans from the
25 not-for-profit short-term revolving loan
26 fund to eligible not-for-profit organiza-
27 tions.

28 NONPERSONAL SERVICE

29 Contractual services 150,000
30 -----
31 Program account subtotal 150,000
32 -----

33 Internal Service Funds
34 Agencies Internal Service Fund
35 Federal Single Audit Account - 55053

36 For services and expenses associated with
37 the conduct of the annual independent
38 audit of federal programs as required by
39 the federal single audit act of 1984.

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services 1,650,000

Program account subtotal 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000

General Fund

State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballotted, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

NONPERSONAL SERVICE

Contractual services 1,500,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	2,328,620,900	0
4	Special Revenue Funds - Other	175,400,000	0
5		-----	-----
6	All Funds	2,504,020,900	0
7		=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,422,857,400
10 -----

11 Fiduciary Funds
12 CUNY Senior College Operating Fund
13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
15 to the contrary, for the purpose of para-
16 graph a of subdivision 14 of section 6206
17 of the education law, the separate amounts
18 appropriated herein for senior colleges
19 and central administration shall be deemed
20 to be amounts appropriated to senior
21 colleges and amounts appropriated to indi-
22 vidual senior colleges shall be deemed to
23 be amounts appropriated for programs or
24 purposes.

25 Provided further, that a portion of the
26 funds appropriated herein shall be used to
27 implement a plan to improve educator
28 effectiveness by:

29 (1) increasing admissions requirements for
30 all city university teacher preparation
31 programs; and

32 (2) upgrading the curriculum and require-
33 ments for these programs, which includes
34 increasing opportunities for in-school
35 experience to better prepare aspiring
36 teachers to enter the classroom upon grad-
37 uation.

38 Provided further, 10 percent of state-sup-
39 ported funds appropriated herein shall be
40 allocated to each campus upon completion
41 of a performance improvement plan approved
42 by the board of trustees by December 31,
43 2015 to serve as the basis for performance
44 funding allocations in future years;
45 provided further, each campus performance
46 improvement plan shall include, but not be

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 limited to: (i) criteria to improve
 2 access, completion, academic and post-
 3 graduation success, research, and communi-
 4 ty engagement; (ii) experiential learning
 5 as a requirement for graduation; (iii) a
 6 master researcher program in partnership
 7 with the city university research founda-
 8 tion to pay bonuses to successful profes-
 9 sors who generate the greatest research
 10 and development and commercialization
 11 opportunities; and (iv) financial incen-
 12 tives for campus presidents who provide
 13 proven leadership resulting in commercial-
 14 ization of research through the StartUp NY
 15 program.
 16 For services and expenses for Baruch college . 135,119,100
 17 For services and expenses for Brooklyn
 18 college 147,844,500
 19 For general expenses for city college,
 20 including sophie b. davis biomedical
 21 program and worker education 169,473,600
 22 For services and expenses for Hunter college . 171,700,400
 23 For services and expenses for John Jay
 24 college 95,584,800
 25 For services and expenses for Lehman college .. 96,481,900
 26 For services and expenses for William E.
 27 Macaulay honors college 291,100
 28 For services and expenses for Medgar Evers
 29 college 55,849,400
 30 For services and expenses for New York city
 31 college of technology 95,264,500
 32 For services and expenses for Queens
 33 college, including the John D. Calandra
 34 Italian American Institute 152,688,700
 35 For services and expenses for the college of
 36 Staten Island 101,334,000
 37 For services and expenses for York college 57,354,200
 38 For services and expenses for the graduate
 39 school and university center 117,392,000
 40 For services and expenses for the school of
 41 professional studies, including the Joseph
 42 Murphy Institute 3,157,900
 43 For services and expenses for the graduate
 44 school of journalism 7,029,200
 45 For services and expenses of CUNY law school .. 16,292,100
 46 -----
 47 INITIATIVES AND MANAGEMENT 62,467,200
 48 -----
 49 Fiduciary Funds
 50 CUNY Senior College Operating Fund

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 CUNY Senior College Operating Account - 60851

2 For services and expenses of central admin-
3 istration, provided however, \$12,000,000
4 of this appropriation shall be allocated
5 to campuses upon completion of an approved
6 performance improvement plan and pursuant
7 to a methodology approved by the board of
8 trustees; provided, further, the amount
9 apportioned under such methodology for a
10 campus that fails to complete an approved
11 performance improvement plan by December
12 31, 2015 shall be reallocated among
13 campuses with approved performance
14 improvement plans in both the city univer-
15 sity of New York and the state university
16 of New York pursuant to an allocation plan
17 developed by the director of the division
18 of the budget.

19 Provided further, the chancellor of the
20 state university of New York and the chan-
21 cellor of the city university of New York
22 shall jointly develop a back office
23 consolidation plan to expeditiously
24 combine administrative functions between
25 the two university systems including, but
26 not limited to, human resources, financial
27 management, and information technology
28 services and submit such plan, with imple-
29 mentation timelines, to the state univer-
30 sity trustees, the city university trus-
31 tees, and shall submit the plan for
32 approval by the director of the division
33 of the budget on or before November 1,
34 2015 48,300,300

35 For services and expenses for information
36 services 8,266,500

37 For services and expenses of library/
38 technology systems 3,900,400

39 For services and expenses related to the
40 expansion of nursing programs. A portion
41 of the funds herein appropriated may be
42 transferred to the general fund-local
43 assistance account of the city university
44 of New York to accomplish the purposes of
45 this appropriation, in accordance with a
46 plan approved by the director of the budg-
47 et 2,000,000
48 -----

49 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
50 PROGRAMS 18,378,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----
2	Fiduciary Funds	
3	CUNY Senior College Operating Fund	
4	CUNY Senior College Operating Account - 60851	
5	For services and expenses to expand opportu-	
6	nities in institutions of higher learning	
7	for the educationally and economically	
8	disadvantaged in accordance with section	
9	6452 of the education law, for SEEK	
10	programs on senior college campuses,	
11	including \$1,000,000 which shall be	
12	utilized to increase employment opportu-	
13	nities for SEEK students and meet the	
14	matching requirements of the federal	
15	college work study program for SEEK	
16	students	18,378,000
17		-----
18	UNIVERSITY OPERATIONS	804,905,300
19		-----
20	Fiduciary Funds	
21	CUNY Senior College Operating Fund	
22	CUNY Senior College Operating Account - 60851	
23	For services and expenses of building	
24	rentals	52,842,400
25	For services and expenses for utilities	
26	costs	78,627,900
27	For expenses of fringe benefits including	
28	social security payments	673,435,000
29		-----
30	UNIVERSITY PROGRAMS	20,013,000
31		-----
32	Fiduciary Funds	
33	CUNY Senior College Operating Fund	
34	CUNY Senior College Operating Account - 60851	
35	For services and expenses, not to exceed 65	
36	percent of total services and expenses,	
37	related to the operation of child care	
38	centers at the senior colleges for the	
39	benefit of city university senior college	
40	students, to be available for expenditure	
41	upon submission to the director of the	
42	budget of satisfactory evidence of the	
43	required matching funds	1,430,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of providing	
2	student services, including advising &	
3	counseling, athletics, career services,	
4	health services, international student	
5	services, veterans' support, and student	
6	activities & leadership development	1,700,000
7	For the payment of city university supple-	
8	mental tuition assistance to certain cate-	
9	gories of full-time students of senior	
10	colleges of the city university who are	
11	residents of the state of New York	1,060,000
12	For services and expenses of matching	
13	student financial aid	1,444,000
14	For services and expenses of existing	
15	language immersion programs	1,070,000
16	For services and expenses of PSC awards	3,309,000
17	For payment of tuition reimbursement	9,000,000
18	For services and expenses of CUNY LEADS	1,000,000
19		-----
20	Total gross senior college operating budget	2,328,620,900
21		=====
22	Less: senior college revenue offset	(1,086,368,000)
23	Less: central administration and university wide programs	
24	offset	(32,275,000)
25		-----
26	Total net operating expense	1,209,977,900
27		-----
28	SPECIAL REVENUE FUNDS - OTHER	175,400,000
29		-----
30	Special Revenue Funds - Other	
31	IFR/City University Tuition Fund	
32	City University Income Reimbursable Account - 23250	
33	For services and expenses of activities	
34	supported in whole or in part by user fees	
35	and other charges including dormitory	
36	operations at Hunter college, including	
37	liabilities incurred prior to July 1, 2015 .	115,400,000
38		-----
39	Program account subtotal	115,400,000
40		-----
41	Special Revenue Funds - Other	
42	IFR/City University Tuition Fund	
43	City University Stabilization Account - 23267	
44	For services and expenses at various campus-	
45	es	10,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----
2	Program account subtotal	10,000,000
3		-----
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Tuition Reimbursable Account - 23264	
7	For services and expenses of activities	
8	supported in whole or in part by tuition	
9	and related academic fees, including	
10	liabilities incurred prior to July 1, 2015	
11	to be available for expenditure upon	
12	approval by the director of the budget of	
13	an annual plan submitted by the university	
14	to the director of the budget and chairs	
15	of the senate finance committee and the	
16	assembly ways and means committee on or	
17	before August 1, 2015	50,000,000
18		-----
19	Program account subtotal	50,000,000
20		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	14,533,000	0
4	Special Revenue Funds - Other	1,896,000	0
5	Internal Service Funds	34,445,000	0
6		-----	-----
7	All Funds	50,874,000	0
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM	5,316,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, IT Interchange and
17 Transfer Authority and the Lean Certifi-
18 cation Bonus Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26	Personal service--regular	2,006,000
27	Holiday/overtime compensation	1,000
28		-----
29	Amount available for personal service	2,007,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	9,000
33	Travel	35,000
34	Contractual services	11,000
35	Equipment	10,000
36		-----
37	Amount available for nonpersonal service	65,000
38		-----
39	Program account subtotal	2,072,000
40		-----

41 Internal Service Funds

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Health Insurance Revolving Account
 2 Civil Service Employee Benefits Division Administration
 3 Account - 55301

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, IT Interchange and
 7 Transfer Authority and the Lean Certifi-
 8 cation Bonus Authority as defined in the
 9 2015-16 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

16 Personal service--regular 1,814,000
 17 Holiday/overtime compensation 3,000
 18 -----
 19 Amount available for personal service 1,817,000
 20 -----

NONPERSONAL SERVICE

22 Supplies and materials 25,000
 23 Travel 3,000
 24 Contractual services 7,000
 25 Equipment 324,000
 26 Fringe benefits 1,006,000
 27 Indirect costs 62,000
 28 -----
 29 Amount available for nonpersonal service 1,427,000
 30 -----
 31 Program account subtotal 3,244,000
 32 -----

33 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000
 34 -----

35 General Fund
 36 State Purposes Account - 10050

PERSONAL SERVICE

38 Personal service--regular 701,000
 39 Holiday/overtime compensation 1,000
 40 -----
 41 Amount available for personal service 702,000
 42 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	3,000
Contractual services	12,000

Amount available for nonpersonal service	15,000

PERSONNEL BENEFIT SERVICES PROGRAM	26,626,000

General Fund

State Purposes Account - 10050

PERSONAL SERVICE

Personal service--regular	1,402,000
Temporary service	27,000
Holiday/overtime compensation	11,000

Amount available for personal service	1,440,000

NONPERSONAL SERVICE

Supplies and materials	60,000
Contractual services	55,000
Equipment	7,000

Amount available for nonpersonal service	122,000

Program account subtotal	1,562,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20100

For payments to the civil service department
from private foundations, corporations and
individuals.

NONPERSONAL SERVICE

Supplies and materials	150,000
Contractual services	150,000

Program account subtotal	300,000

Internal Service Funds

Agencies Internal Service Fund

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

Civil Service EHS Occupational Health Program Account -
55056

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	422,000
Temporary service	178,000

Amount available for personal service	600,000

NONPERSONAL SERVICE

Supplies and materials	128,000
Travel	90,000
Contractual services	251,000
Equipment	4,000
Fringe benefits	333,000
Indirect costs	19,000

Amount available for nonpersonal service	825,000

Program account subtotal	1,425,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	8,322,000
Temporary service	30,000
Holiday/overtime compensation	129,000

Amount available for personal service	8,481,000

NONPERSONAL SERVICE

Supplies and materials	373,000
Travel	145,000
Contractual services	8,161,000
Equipment	164,000
Fringe benefits	4,700,000
Indirect costs	317,000

Amount available for nonpersonal service	13,860,000

Total amount available	22,341,000

For suballocation to the department of audit
and control for services and expenses for
auditors in order to achieve administra-
tive savings in the health insurance
program.

PERSONAL SERVICE

Personal service--regular	414,000

NONPERSONAL SERVICE

Travel	1,000
Contractual services	1,000
Fringe benefits	220,000
Indirect costs	13,000

Amount available for nonpersonal service	235,000

Total amount available	649,000

For suballocation to the department of audit
and control for services and expenses
related to health insurance program
payroll transactions.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	226,000
---------------------------------	---------

NONPERSONAL SERVICE

Fringe benefits	117,000
-----------------------	---------

Indirect costs	6,000
----------------------	-------

Amount available for nonpersonal service	123,000
--	---------

Total amount available	349,000
------------------------------	---------

Program account subtotal	23,339,000
--------------------------------	------------

PERSONNEL MANAGEMENT SERVICES PROGRAM	18,215,000
---	------------

General Fund

State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates.

PERSONAL SERVICE

Personal service--regular	8,907,000
---------------------------------	-----------

Temporary service	900,000
-------------------------	---------

Holiday/overtime compensation	31,000
-------------------------------------	--------

Amount available for personal service	9,838,000
---	-----------

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	36,000
3	Travel	27,000
4	Contractual services	279,000
5	Equipment	2,000
6		-----
7	Amount available for nonpersonal service	344,000
8		-----
9	Program account subtotal	10,182,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Examination and Miscellaneous Revenue Account - 22065

14 For services and expenses related to New
 15 York state personnel management services
 16 provided by the department.

PERSONAL SERVICE

18	Personal service--regular	520,000
19	Temporary service	10,000
20		-----
21	Amount available for personal service	530,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	59,000
25	Travel	33,000
26	Contractual services	639,000
27	Equipment	25,000
28	Fringe benefits	294,000
29	Indirect costs	16,000
30		-----
31	Amount available for nonpersonal service	1,066,000
32		-----
33	Program account subtotal	1,596,000
34		-----

35 Internal Service Funds
 36 Agencies Internal Service Fund
 37 Department of Civil Service Administration Account -
 38 55055

39 For services and expenses related to section
 40 11 of the civil service law.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, IT Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Transfer Authority and the Lean Certif-
 2 ication Bonus Authority as defined in the
 3 2015-16 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 PERSONAL SERVICE

10 Personal service--regular 2,574,000
 11 Holiday/overtime compensation 15,000
 12 -----
 13 Amount available for personal service 2,589,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 58,000
 17 Travel 60,000
 18 Contractual services 2,145,000
 19 Equipment 52,000
 20 Fringe benefits 1,424,000
 21 Indirect costs 109,000
 22 -----
 23 Amount available for nonpersonal service 3,848,000
 24 -----
 25 Program account subtotal 6,437,000
 26 -----

COMMISSION OF CORRECTION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,894,000	0
4		-----	-----
5	All Funds	2,894,000	0
6		=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,894,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, IT Interchange and
 15 Transfer Authority and the Lean Certif-
 16 ication Bonus Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	2,433,000
25	Holiday/overtime compensation	20,000
26		-----
27	Amount available for personal service	2,453,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	21,000
31	Travel	170,000
32	Contractual services	242,000
33	Equipment	8,000
34		-----
35	Amount available for nonpersonal service	441,000
36		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,722,586,000	0
4	Special Revenue Funds - Federal	40,500,000	101,676,000
5	Special Revenue Funds - Other	32,355,000	0
6	Enterprise Funds	43,343,000	0
7	Internal Service Funds	64,122,000	0
8		-----	-----
9	All Funds	2,902,906,000	101,676,000
10		=====	=====

SCHEDULE

12	ADMINISTRATION PROGRAM	82,732,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, IT Interchange and
19 Transfer Authority and the Lean Certif-
20 ication Bonus Authority as defined in the
21 2015-16 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

PERSONAL SERVICE

28	Personal service--regular	12,022,000
29	Holiday/overtime compensation	102,000
30		-----
31	Amount available for personal service	12,124,000
32		-----

NONPERSONAL SERVICE

34	Supplies and materials	338,000
35	Travel	238,000
36	Contractual services	918,000
37	Equipment	213,000
38		-----
39	Amount available for nonpersonal service	1,707,000
40		-----
41	Program account subtotal	13,831,000
42		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Correctional Services-NIC Grants Account - 25306

 4 For services and expenses incurred by the
 5 department of corrections and community
 6 supervision for the incarceration of ille-
 7 gal aliens.

 8 Personal service 34,000,000
 9 -----
 10 Program account subtotal 34,000,000
 11 -----

 12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Substance Abuse Treatment State Prisons Account - 25408

 15 For services and expenses related to
 16 substance abuse treatment in state pris-
 17 ons.

 18 Personal service 1,500,000
 19 -----
 20 Program account subtotal 1,500,000
 21 -----

 22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Unanticipated Federal Grants Account - 25371

 25 Funds herein appropriated may be used to
 26 disburse unanticipated federal grants in
 27 support of various purposes and programs.

 28 Nonpersonal service 5,000,000
 29 -----
 30 Program account subtotal 5,000,000
 31 -----

 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Capacity Contracting Account - 22016

 35 For services and expenses incurred by the
 36 department of corrections and community
 37 supervision for the housing of inmates
 38 from other jurisdictions under contracts
 39 entered into under the direction of the
 40 commissioner.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	12,855,000
Temporary service	94,000
Holiday/overtime compensation	1,051,000

Amount available for personal service	14,000,000

NONPERSONAL SERVICE

Supplies and materials	2,106,000
Travel	36,000
Contractual services	2,747,000
Equipment	91,000
Fringe benefits	5,600,000
Indirect costs	420,000

Amount available for nonpersonal service	11,000,000

Program account subtotal	25,000,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Correctional Services Asset Forfeiture Account - 22189

NONPERSONAL SERVICE

Contractual services	100,000
Equipment	600,000

Program account subtotal	700,000

Enterprise Funds
 Agencies Enterprise Fund
 Employee Mess Correctional Services Account - 50300

For services and expenses related to the
 operation of employee mess programs.

PERSONAL SERVICE

Personal service--regular	400,000

NONPERSONAL SERVICE

Supplies and materials	1,021,000
Travel	5,000
Contractual services	1,007,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Equipment	50,000
2	Fringe benefits	207,000
3	Indirect costs	11,000
4		-----
5	Amount available for nonpersonal service	2,301,000
6		-----
7	Program account subtotal	2,701,000
8		-----
9	COMMUNITY SUPERVISION PROGRAM	132,327,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be used for the payment of prior year
16 liabilities and may be increased or
17 decreased by interchange with any other
18 appropriation within the department of
19 corrections and community supervision
20 general fund - state purposes account with
21 the approval of the director of the budg-
22 et.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, IT Interchange and
26 Transfer Authority and the Lean Certif-
27 ication Bonus Authority as defined in the
28 2015-16 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 PERSONAL SERVICE

35	Personal service--regular	103,291,000
36	Holiday/overtime compensation	3,000,000
37		-----
38	Amount available for personal service	106,291,000
39		-----

40 NONPERSONAL SERVICE

41	Supplies and materials	839,000
42	Travel	3,110,000
43	Contractual services	19,939,000
44	Equipment	1,323,000
45		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	25,211,000
2		-----
3	Program account subtotal	131,502,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Parole Officers' Memorial Fund Account - 20100	
8	For services and expenses of the parole	
9	officers' memorial fund established pursu-	
10	ant to chapter 654 of the laws of 1996.	
11	NONPERSONAL SERVICE	
12	Supplies and materials	50,000
13	Contractual services	300,000
14	Equipment	75,000
15		-----
16	Program account subtotal	425,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Asset Forfeiture Account - 21999	
21	NONPERSONAL SERVICE	
22	Contractual services	100,000
23	Equipment	300,000
24		-----
25	Program account subtotal	400,000
26		-----
27	CORRECTIONAL INDUSTRIES PROGRAM	64,864,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Correctional - Recycling Fund Account - 50325	
32	For services and expenses related to the	
33	operation and maintenance of the correc-	
34	tional recycling programs.	
35	PERSONAL SERVICE	
36	Personal service--regular	200,000
37		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	200,000
3	Travel	2,000
4	Contractual services	160,000
5	Equipment	60,000
6	Fringe benefits	113,000
7	Indirect costs	7,000
8		-----
9	Amount available for nonpersonal service	542,000
10		-----
11	Program account subtotal	742,000
12		-----

13 Internal Service Funds
 14 Correctional Industries Revolving Account
 15 Correctional Industries Account - 55350

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, IT Interchange and
 19 Transfer Authority and the Lean Certifi-
 20 cation Bonus Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

PERSONAL SERVICE

28	Personal service--regular	16,776,000
29	Temporary service	15,000
30	Holiday/overtime compensation	700,000
31		-----
32	Amount available for personal service	17,491,000
33		-----

NONPERSONAL SERVICE

35	Supplies and materials	26,181,000
36	Travel	500,000
37	Contractual services	8,000,000
38	Equipment	1,350,000
39	Fringe benefits	10,000,000
40	Indirect costs	600,000
41		-----
42	Amount available for nonpersonal service	46,631,000
43		-----
44	Program account subtotal	64,122,000
45		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	HEALTH SERVICES PROGRAM	377,353,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Notwithstanding any inconsistent provision	
6	of law, the money hereby appropriated may	
7	be used for the payment of prior year	
8	liabilities and may be increased or	
9	decreased by interchange or transfer with	
10	any other general fund appropriation with-	
11	in the department of corrections and	
12	community supervision with the approval of	
13	the director of the budget. A portion of	
14	these funds may be transferred or suballo-	
15	cated to the department of health or other	
16	state agencies.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, IT Interchange and	
20	Transfer Authority and the Lean Certifi-	
21	cation Bonus Authority as defined in the	
22	2015-16 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	PERSONAL SERVICE	
29	Personal service--regular	133,878,000
30	Temporary service	5,471,000
31	Holiday/overtime compensation	6,671,000
32		-----
33	Amount available for personal service	146,020,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	113,312,000
37	Travel	271,000
38	Contractual services	116,888,000
39	Equipment	862,000
40		-----
41	Amount available for nonpersonal service ...	231,333,000
42		-----
43	PAROLE BOARD PROGRAM	6,598,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding section 51 of the state
4 finance law, the amounts herein appropri-
5 ated shall not be decreased by interchange
6 with any other appropriation.

7 PERSONAL SERVICE

8 Personal service--regular 6,195,000
9 Holiday/overtime compensation 60,000
10 -----
11 Amount available for personal service 6,255,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 92,000
15 Travel 209,000
16 Contractual services 40,000
17 Equipment 2,000
18 -----
19 Amount available for nonpersonal service 343,000
20 -----

21 PROGRAM SERVICES PROGRAM 270,094,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 Notwithstanding any inconsistent provision
26 of law, the money hereby appropriated may
27 be used for the payment of prior year
28 liabilities and may be increased or
29 decreased by interchange with any other
30 appropriation within the department of
31 corrections and community supervision
32 general fund - state purposes account with
33 the approval of the director of the budg-
34 et.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, IT Interchange and
38 Transfer Authority and the Lean Certif-
39 ication Bonus Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 194,246,000
5 Temporary service 4,613,000
6 Holiday/overtime compensation 1,141,000
7 -----
8 Amount available for personal service 200,000,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 6,056,000
12 Travel 368,000
13 Contractual services 20,920,000
14 Equipment 750,000
15 -----
16 Amount available for nonpersonal service 28,094,000
17 -----
18 Program account subtotal 228,094,000
19 -----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Correctional Services Account - 20107

23 For services and expenses of various activ-
24 ities funded through gifts and donations.

25 NONPERSONAL SERVICE

26 Contractual services 100,000
27 -----
28 Program account subtotal 100,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Offender Programming - 22208

33 For services and expenses of offender
34 programs awarded through grant applica-
35 tions funded by private entities.

36 NONPERSONAL SERVICE

37 Contractual services 2,000,000
38 -----
39 Program account subtotal 2,000,000
40 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Enterprise Funds
 2 Correctional Services Commissary Account
 3 Central Office Account - 50100

4 For services and expenses of operating self
 5 sustaining facility commissaries.

6 NONPERSONAL SERVICE

7 Supplies and materials 38,000,000
 8 Contractual services 1,900,000
 9 -----
 10 Program account subtotal 39,900,000
 11 -----

12 SUPERVISION OF INMATES PROGRAM 1,582,783,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be used for the payment of prior year
 19 liabilities and may be increased or
 20 decreased by interchange with any other
 21 appropriation within the department of
 22 corrections and community supervision
 23 general fund - state purposes account with
 24 the approval of the director of the budg-
 25 et.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, IT Interchange and
 29 Transfer Authority and the Lean Certif-
 30 ication Bonus Authority as defined in the
 31 2015-16 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 PERSONAL SERVICE

38 Personal service--regular 1,390,639,000
 39 Temporary Service 11,788,000
 40 Holiday/overtime compensation 162,535,000
 41 -----
 42 Amount available for personal service 1,564,962,000
 43 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	9,206,000
Travel	2,400,000
Contractual services	5,020,000
Equipment	1,195,000

Amount available for nonpersonal service	17,821,000

SUPPORT SERVICES PROGRAM	386,155,000

General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	151,530,000
Holiday/overtime compensation	9,197,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Amount available for personal service	160,727,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	165,745,000
5	Travel	1,050,000
6	Contractual services	45,927,000
7	Equipment	8,976,000
8		-----
9	Amount available for nonpersonal service ...	221,698,000
10		-----
11	Program account subtotal	382,425,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Food Production Center Account - 22136	
16	PERSONAL SERVICE	
17	Personal service--regular	214,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials	2,152,000
21	Travel	590,000
22	Contractual services	305,000
23	Equipment	374,000
24	Fringe benefits	90,000
25	Indirect costs	5,000
26		-----
27	Amount available for nonpersonal service	3,516,000
28		-----
29	Program account subtotal	3,730,000
30		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens.
 8 Personal service ... 34,000,000 (re. \$34,000,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Correctional Services-NIC Grants Account

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses incurred by the department of corrections
 14 and community supervision for the incarceration of illegal aliens.
 15 Personal service ... 34,000,000 (re. \$33,182,000)
 16 For services and expenses related to substance abuse treatment in
 17 state prisons.
 18 Personal service ... 1,500,000 (re. \$1,243,000)
 19 Funds herein appropriated may be used to disburse unanticipated feder-
 20 al grants in support of various purposes and programs.
 21 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses incurred by the department of corrections
 24 and community supervision for the incarceration of illegal aliens.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.
 32 Personal service ... 34,000,000 (re. \$20,629,000)
 33 Funds herein appropriated may be used to disburse unanticipated feder-
 34 al grants in support of various purposes and programs.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Call Center Interchange and Transfer Authority as
 38 defined in the 2012-13 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.
 42 Nonpersonal service ... 2,000,000 (re. \$547,000)

43 By chapter 50, section 1, of the laws of 2010:

44 For services and expenses related to various purposes including
 45 correction officer vests ... 1,000,000 (re. \$575,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Substance Abuse Treatment State Prisons Account - 25408

4 By chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to substance abuse treatment in
6 state prisons.
7 Personal service ... 1,500,000 (re. \$1,500,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2014:
12 Funds herein appropriated may be used to disburse unanticipated feder-
13 al grants in support of various purposes and programs.
14 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,017,000	0
4	Special Revenue Funds - Federal	21,450,000	50,060,000
5	Special Revenue Funds - Other	8,516,000	0
6		-----	-----
7	All Funds	67,983,000	50,060,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,645,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
 15 of law, the money hereby appropriated may
 16 be available for program expenses, includ-
 17 ing the payment of liabilities incurred
 18 prior to April 1, 2015 or hereafter to
 19 accrue, and may be increased or decreased
 20 by interchange with any other appropri-
 21 ation within the division of criminal
 22 justice services general fund - state
 23 purposes account with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean Certif-
 29 ication Bonus Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 PERSONAL SERVICE

37	Personal service--regular	6,238,000
38	Holiday/overtime compensation	4,000
39		-----
40	Amount available for personal service	6,242,000
41		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	880,000
Travel	31,000
Contractual services	3,861,000
Equipment	631,000

Amount available for nonpersonal service	5,403,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM	56,338,000

General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2015 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	20,164,000
Temporary service	15,000
Holiday/overtime compensation	69,000

Amount available for personal service	20,248,000

NONPERSONAL SERVICE

Supplies and materials	700,000
Travel	241,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	4,879,000
2	Equipment	304,000
3		-----
4	Amount available for nonpersonal service	6,124,000
5		-----
6	Program account subtotal	26,372,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Identification and Technology Account - 25475	
11	For services and expenses related to crime	
12	identification technologies, pursuant to	
13	an expenditure plan developed by the	
14	commissioner of the division of criminal	
15	justice services. A portion of these funds	
16	may be transferred to aid to localities	
17	and may be suballocated to other state	
18	agencies.	
19	Personal service	2,000,000
20	Nonpersonal service	6,000,000
21		-----
22	Program account subtotal	8,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	DCJS Miscellaneous Discretionary Account - 25470	
27	Funds herein appropriated may be used to	
28	disburse unanticipated federal grants in	
29	support of state and local programs to	
30	prevent crime, support law enforcement,	
31	improve the administration of justice, and	
32	assist victims. A portion of these funds	
33	may be transferred to aid to localities	
34	and may be suballocated to other state	
35	agencies.	
36	Personal service	1,000,000
37	Nonpersonal service	5,000,000
38	Fringe benefits	1,000,000
39		-----
40	Program account subtotal	7,000,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Edward Byrne Memorial Grant Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 federal Edward Byrne memorial justice
 3 assistance formula program. Funds appro-
 4 priated herein shall be expended pursuant
 5 to a plan developed by the commissioner of
 6 criminal justice services and approved by
 7 the director of the budget. A portion of
 8 these funds may be transferred to aid to
 9 localities and/or suballocated to other
 10 state agencies.

11	Personal service	3,900,000
12	Nonpersonal service	100,000
13		-----
14	Program account subtotal	4,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Juvenile Justice and Delinquency Prevention Formula
 19 Account - 25436

20 For services and expenses associated with
 21 the juvenile justice and delinquency
 22 prevention formula account in accordance
 23 with a distribution plan determined by the
 24 juvenile justice advisory group and
 25 affirmed by the commissioner of the divi-
 26 sion of criminal justice services. A
 27 portion of these funds may be transferred
 28 to aid to localities and may be suballo-
 29 cated to other state agencies.

30	Personal service	625,000
31	Nonpersonal service	325,000
32		-----
33	Program account subtotal	950,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Violence Against Women Account - 25477

38 For services and expenses related to the
 39 federal violence against women program
 40 pursuant to an expenditure plan developed
 41 by the commissioner of the division of
 42 criminal justice services. A portion of
 43 these funds may be transferred to aid to
 44 localities and may be suballocated to
 45 other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	Personal service	800,000
2	Nonpersonal service	700,000
3		-----
4	Program account subtotal	1,500,000
5		-----

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Grants Account - 20197

9 For services and expenses associated with
 10 gifts, grants and bequests to the division
 11 of criminal justice services.

12 NONPERSONAL SERVICE

13	Supplies and materials	100,000
14	Contractual services	100,000
15		-----
16	Program account subtotal	200,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Missing Children's Clearinghouse Account - 20192

21 For services and expenses associated with
 22 grants, gifts and bequests to the division
 23 of criminal justice services for missing
 24 children.

25 PERSONAL SERVICE

26	Personal service--regular	300,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	100,000
30	Travel	50,000
31	Contractual services	510,000
32	Equipment	290,000
33		-----
34	Amount available for nonpersonal service	950,000
35		-----
36	Program account subtotal	1,250,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 CJS - Conference and Signs Account - 22190

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	100,000
Contractual services	100,000

Program account subtotal	300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Fingerprint Identification and Technology Account -
21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	400,000

NONPERSONAL SERVICE

Contractual services	6,037,000

Program account subtotal	6,437,000

Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 State Police Motor Vehicle Law Enforcement and Motor
2 Vehicle Theft and Insurance Fraud Prevention Fund
3 Motor Vehicle Theft and Insurance Fraud Account - 22801

4 Notwithstanding any other provision of law,
5 for services and expenses associated with
6 local anti-auto theft programs.

7 PERSONAL SERVICE

8 Personal service--regular 200,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 2,000
12 Travel 33,000
13 Contractual services 2,000
14 Equipment 2,000
15 Fringe benefits 80,000
16 Indirect costs 10,000
17 -----
18 Amount available for nonpersonal service 129,000
19 -----
20 Program account subtotal 329,000
21 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies.
 11 Personal service ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service ... 6,000,000 (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies.
 20 Personal service ... 2,000,000 (re. \$2,000,000)
 21 Nonpersonal service ... [6,000,000] 5,900,000 (re. \$5,900,000)
 22 FRINGE BENEFITS ... 100,000 (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 24 section 1, of the laws of 2013:

25 For services and expenses related to crime identification technolo-
 26 gies, pursuant to an expenditure plan developed by the commissioner
 27 of the division of criminal justice services. A portion of these
 28 funds may be transferred to aid to localities and may be suballo-
 29 cated to other state agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated.

37 Personal service ... 2,000,000 (re. \$250,000)
 38 Nonpersonal service ... 5,900,000 (re. \$250,000)
 39 Fringe benefits ... 100,000 (re. \$100,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, as
 41 amended by chapter 50, section 1, of the laws of 2013, is hereby
 42 amended and reappropriated to read:

43 For services and expenses related to crime identification technolo-
 44 gies, pursuant to an expenditure plan developed by the commissioner
 45 of the division of criminal justice services. A portion of these
 46 funds may be transferred to aid to localities and may be suballo-
 47 cated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,500,000 (re. \$50,000)
 2 Nonpersonal service ... [1,450,000] 1,290,000 (re. \$50,000)
 3 FRINGE BENEFITS ... 160,000 (re. \$160,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 DCJS Miscellaneous Discretionary Account - 25470

7 By chapter 50, section 1, of the laws of 2014:

8 Funds herein appropriated may be used to disburse unanticipated feder-
 9 al grants in support of state and local programs to prevent crime,
 10 support law enforcement, improve the administration of justice, and
 11 assist victims. A portion of these funds may be transferred to aid
 12 to localities and may be suballocated to other state agencies.
 13 Personal service ... 1,000,000 (re. \$1,000,000)
 14 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
 15 Fringe benefits ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of state and local programs to prevent crime,
 19 support law enforcement, improve the administration of justice, and
 20 assist victims. A portion of these funds may be transferred to aid
 21 to localities and may be suballocated to other state agencies.
 22 Personal service ... 1,000,000 (re. \$1,000,000)
 23 Nonpersonal service ... 5,000,000 (re. \$4,700,000)
 24 Fringe benefits ... 1,000,000 (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2012:

26 Funds herein appropriated may be used to disburse unanticipated feder-
 27 al grants in support of state and local programs to prevent crime,
 28 support law enforcement, improve the administration of justice, and
 29 assist victims. A portion of these funds may be transferred to aid
 30 to localities and may be suballocated to other state agencies.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Personal service ... 1,000,000 (re. \$1,000,000)
 39 Nonpersonal service ... 5,000,000 (re. \$4,000,000)
 40 Fringe benefits ... 1,000,000 (re. \$250,000)

41 By chapter 50, section 1, of the laws of 2011:

42 Funds herein appropriated may be used to disburse unanticipated feder-
 43 al grants in support of state and local programs to prevent crime,
 44 support law enforcement, improve the administration of justice, and
 45 assist victims. A portion of these funds may be transferred to aid
 46 to localities and may be suballocated to other state agencies.
 47 Personal service ... 2,500,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
 2 Fringe benefits ... 1,350,000 (re. \$100,000)

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Edward Byrne Memorial Grant Account

6 By chapter 50, section 1, of the laws of 2014:
 7 For services and expenses related to the federal Edward Byrne memorial
 8 justice assistance formula program. Funds appropriated herein shall
 9 be expended pursuant to a plan developed by the commissioner of
 10 criminal justice services and approved by the director of the budg-
 11 et. A portion of these funds may be transferred to aid to localities
 12 and/or suballocated to other state agencies.
 13 Personal service ... 3,900,000 (re. \$3,900,000)
 14 Nonpersonal service ... 100,000 (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2013:
 16 For services and expenses related to the federal Edward Byrne memorial
 17 justice assistance formula program. Funds appropriated herein shall
 18 be expended pursuant to a plan developed by the commissioner of
 19 criminal justice services and approved by the director of the budg-
 20 et. A portion of these funds may be transferred to aid to localities
 21 and/or suballocated to other state agencies.
 22 Personal service ... 3,900,000 (re. \$3,900,000)
 23 Nonpersonal service ... 100,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 For services and expenses related to the federal Edward Byrne memorial
 26 justice assistance formula program. Funds appropriated herein shall
 27 be expended pursuant to a plan developed by the commissioner of
 28 criminal justice services and approved by the director of the budg-
 29 et. A portion of these funds may be transferred to aid to localities
 30 and/or suballocated to other state agencies.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Personal service ... 3,900,000 (re. \$350,000)
 39 Nonpersonal service ... 100,000 (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2011:
 41 For services and expenses related to the federal Edward Byrne memorial
 42 justice assistance formula program. Funds appropriated herein shall
 43 be expended pursuant to a plan developed by the commissioner of
 44 criminal justice services and approved by the director of the budg-
 45 et. A portion of these funds may be transferred to aid to localities
 46 and/or suballocated to other state agencies.
 47 Personal service ... 5,000,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,000,000 (re. \$50,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Juvenile Accountability Incentive Block Grant Account

5 The appropriation made by chapter 50, section 1, of the laws of 2013, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the federal juvenile accountabil-
8 ity incentive block grant program, pursuant to an expenditure plan
9 developed by the commissioner of the division of criminal justice
10 services, provided however that up to 10 percent of the amount here-
11 in appropriated may be used for program administration. A portion of
12 these funds may be transferred to aid to localities and may be
13 suballocated to other state agencies.

14 Personal service ... 450,000 (re. \$100,000)

15 Nonpersonal service ... [200,000] 150,000 (re. \$50,000)

16 FRINGE BENEFITS ... 50,000 (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the federal juvenile accountabil-
19 ity incentive block grant program, pursuant to an expenditure plan
20 developed by the commissioner of the division of criminal justice
21 services, provided however that up to 10 percent of the amount here-
22 in appropriated may be used for program administration. A portion of
23 these funds may be transferred to aid to localities and may be
24 suballocated to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Personal service ... 450,000 (re. \$100,000)

33 Nonpersonal service ... 200,000 (re. \$50,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2011, is
35 hereby amended and reappropriated to read:

36 For services and expenses related to the federal juvenile accountabil-
37 ity incentive block grant program, pursuant to an expenditure plan
38 developed by the commissioner of the division of criminal justice
39 services, provided however that up to 10 percent of the amount here-
40 in appropriated may be used for program administration. A portion of
41 these funds may be transferred to aid to localities and may be
42 suballocated to other state agencies.

43 Personal service ... 500,000 (re. \$50,000)

44 Nonpersonal service ... [200,000] 150,000 (re. \$50,000)

45 FRINGE BENEFITS ... 50,000 (re. \$50,000)

46 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
47 section 1, of the laws of 2013:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 350,000 (re. \$50,000)

Nonpersonal service ... 350,000 (re. \$100,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2014:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 625,000 (re. \$625,000)

Nonpersonal service ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 625,000 (re. \$200,000)

Nonpersonal service ... 325,000 (re. \$150,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 625,000 (re. \$100,000)

Nonpersonal service ... 325,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses associated with the juvenile justice and
 2 delinquency prevention formula account in accordance with a distrib-
 3 ution plan determined by the juvenile justice advisory group and
 4 affirmed by the commissioner of the division of criminal justice
 5 services. A portion of these funds may be transferred to aid to
 6 localities and may be suballocated to other state agencies.
 7 Personal service ... 500,000 (re. \$100,000)
 8 Nonpersonal service ... 500,000 (re. \$100,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Violence Against Women Account - 25477

12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses related to the federal violence against
 14 women program pursuant to an expenditure plan developed by the
 15 commissioner of the division of criminal justice services. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state agencies.
 18 Personal service ... 800,000 (re. \$800,000)
 19 Nonpersonal service ... 450,000 (re. \$450,000)

20 By chapter 50, section 1, of the laws of 2013:
 21 For services and expenses related to the federal violence against
 22 women program pursuant to an expenditure plan developed by the
 23 commissioner of the division of criminal justice services. A portion
 24 of these funds may be transferred to aid to localities and may be
 25 suballocated to other state agencies.
 26 Personal service ... 800,000 (re. \$500,000)
 27 Nonpersonal service ... 450,000 (re. \$300,000)

28 By chapter 50, section 1, of the laws of 2012:
 29 For services and expenses related to the federal violence against
 30 women program pursuant to an expenditure plan developed by the
 31 commissioner of the division of criminal justice services. A portion
 32 of these funds may be transferred to aid to localities and may be
 33 suballocated to other state agencies.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Call Center Interchange and Transfer Authority as
 37 defined in the 2012-13 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Personal service ... 800,000 (re. \$50,000)
 42 Nonpersonal service ... 450,000 (re. \$50,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	9,343,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	9,343,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,760,000
10	-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five.

20 Personal service	1,163,000
21 Nonpersonal service	2,903,000
22 Fringe benefits	661,000
23 Indirect costs	23,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50300

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media.

35 NONPERSONAL SERVICE

36 Supplies and materials	10,000
37	-----
38 Program account subtotal	10,000
39	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred
 9 seventy-five.

10	Personal service ... 1,148,000	(re. \$1,148,000)
11	Nonpersonal service ... 2,705,000	(re. \$2,666,000)
12	Fringe benefits ... 495,000	(re. \$495,000)
13	Indirect costs ... 402,000	(re. \$402,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred
 18 seventy-five.

19	Personal service ... 1,076,000	(re. \$222,000)
20	Nonpersonal service ... 2,833,000	(re. \$2,175,000)
21	Fringe benefits ... 464,000	(re. \$464,000)
22	Indirect costs ... 377,000	(re. \$370,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred
 27 seventy-five.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35	Personal service ... 1,044,000	(re. \$44,000)
36	Nonpersonal service ... 3,246,000	(re. \$1,049,000)
37	Fringe benefits ... 450,000	(re. \$308,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,136,000	8,428,000
4	Special Revenue Funds - Federal	2,000,000	7,444,000
5	Special Revenue Funds - Other	3,458,000	0
6		-----	-----
7	All Funds	25,594,000	15,872,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certif-
 18 ication Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 1,698,000
 27 Holiday/overtime compensation 39,000
 28 -----
 29 Amount available for personal service 1,737,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 64,000
 33 Travel 86,000
 34 Contractual services 1,279,000
 35 Equipment 41,000
 36 -----
 37 Amount available for nonpersonal service 1,470,000
 38 -----

39 CLEAN AIR PROGRAM 385,000
 40 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	Clean Air Fund	
3	Clean Air Account - 21451	
4	PERSONAL SERVICE	
5	Personal service--regular	195,000
6		-----
7	NONPERSONAL SERVICE	
8	Supplies and materials	4,000
9	Travel	25,000
10	Contractual services	88,000
11	Equipment	12,000
12	Fringe benefits	57,000
13	Indirect costs	4,000
14		-----
15	Amount available for nonpersonal service	190,000
16		-----
17	ECONOMIC DEVELOPMENT PROGRAM	14,977,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	Up to \$1,000,000 of the funds appropriated	
22	hereby may be suballocated or transferred	
23	to any department, agency, or public	
24	authority.	
25	PERSONAL SERVICE	
26	Personal service--regular	9,787,000
27	Holiday/overtime compensation	6,000
28		-----
29	Amount available for personal service	9,793,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	176,000
33	Travel	136,000
34	Contractual services	1,228,000
35	Equipment	59,000
36		-----
37	Amount available for nonpersonal service	1,599,000
38		-----
39	Total amount available	11,392,000
40		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1	For services and expenses for programs and	
2	activities to promote international trade.	
3		
	NONPERSONAL SERVICE	
4	Contractual services	700,000
5		-----
6	Program account subtotal	12,092,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Miscellaneous Grants Account - 25340	
11	Nonpersonal service	2,000,000
12		-----
13	Program account subtotal	2,000,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Procurement Opportunities Newsletter Account - 22133	
18	For services and expenses of a procurement	
19	contract newsletter pursuant to article	
20	4-C of the economic development law.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, IT Interchange and	
24	Transfer Authority and the Lean Certifica-	
25	tion Bonus Authority as defined in the	
26	2015-16 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32		
	NONPERSONAL SERVICE	
33	Contractual services	875,000
34	Equipment	10,000
35		-----
36	Program account subtotal	885,000
37		-----
38	MARKETING AND ADVERTISING PROGRAM	7,025,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	1,942,000
Temporary service	7,000
Holiday/overtime compensation	52,000

Amount available for personal service	2,001,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	15,000
Contractual services	305,000
Equipment	6,000

Amount available for nonpersonal service	336,000

Total amount available	2,337,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	655,000
Contractual services	1,190,000
Equipment	655,000

Total amount available	2,500,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1	Program account subtotal	4,837,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Commerce Economic Development Assistance Account - 22042	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority and the IT Interchange	
9	and Transfer Authority as defined in the	
10	2015-16 state fiscal year state operations	
11	appropriation for the budget division	
12	program of the division of the budget, are	
13	deemed fully incorporated herein and a	
14	part of this appropriation as if fully	
15	stated.	
16	PERSONAL SERVICE	
17	Personal service--regular	84,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials	3,000
21	Travel	3,000
22	Contractual services	2,057,000
23	Fringe benefits	38,000
24	Indirect costs	3,000
25		-----
26	Amount available for nonpersonal service	2,104,000
27		-----
28	Program account subtotal	2,188,000
29		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

6 or transferred to any department, agency, or public authority.

7 Personal service--regular ... 9,312,000 (re. \$443,000)

8 Contractual services ... 953,000 (re. \$211,000)

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services ... 700,000 (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services ... 4,701,000 (re. \$2,345,000)

14 For services and expenses for programs and activities to promote

15 international trade.

16 Contractual services ... 700,000 (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses for programs and activities to promote

19 international trade.

20 Notwithstanding any other provision of law to the contrary, the OGS

21 Interchange and Transfer Authority, the IT Interchange and Transfer

22 Authority, and the Call Center Interchange and Transfer Authority as

23 defined in the 2012-13 state fiscal year state operations appropri-

24 ation for the budget division program of the division of the budget,

25 are deemed fully incorporated herein and a part of this appropri-

26 ation as if fully stated.

27 Contractual services ... 700,000 (re. \$472,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses for programs and activities to promote

30 international trade.

31 Contractual services ... 1,080,000 (re. \$174,000)

32 By chapter 55, section 1, of the laws of 2010:

33 For services and expenses for programs and activities to promote

34 international trade.

35 Contractual services ... 1,200,000 (re. \$45,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2014:

40 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Miscellaneous Grants Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Call Center Interchange and Transfer Authority as
 8 defined in the 2012-13 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated.
 12 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2011:

14 Nonpersonal service ... 2,000,000 (re. \$1,444,000)

15 MARKETING AND ADVERTISING PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses of tourism marketing. Notwithstanding any
 20 inconsistent provision of law, all or a portion of this appropri-
 21 ation may, subject to the approval of the director of the budget, be
 22 transferred to the general fund, local assistance account, for a
 23 local tourism promotion matching grants program pursuant to article
 24 5-A of the economic development law.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2014-15 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.
 31 Supplies and materials ... 655,000 (re. \$537,000)
 32 Contractual services ... 1,190,000 (re. \$431,000)
 33 Equipment ... 655,000 (re. \$655,000)

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses of tourism marketing. Notwithstanding any
 36 inconsistent provision of law, all or a portion of this appropri-
 37 ation may, subject to the approval of the director of the budget, be
 38 transferred to the general fund, local assistance account, for a
 39 local tourism promotion matching grants program pursuant to article
 40 5-A of the economic development law.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2013-14 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Supplies and materials ... 655,000 (re. \$21,000)
 2 Contractual services ... 1,190,000 (re. \$236,000)
 3 Equipment ... 655,000 (re. \$100,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 For services and expenses of tourism marketing. Notwithstanding any
 6 inconsistent provision of law, all or a portion of this appropri-
 7 ation may, subject to the approval of the director of the budget, be
 8 transferred to the general fund, local assistance account, for a
 9 local tourism promotion matching grants program pursuant to article
 10 5-A of the economic development law.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated.
 18 Supplies and materials ... 655,000 (re. \$655,000)
 19 Contractual services ... 1,520,000 (re. \$12,000)
 20 Equipment ... 655,000 (re. \$356,000)

21 By chapter 50, section 1, of the laws of 2011:
 22 For services and expenses of tourism marketing. Notwithstanding any
 23 inconsistent provision of law, all or a portion of this appropri-
 24 ation may, subject to the approval of the director of the budget, be
 25 transferred to the general fund, local assistance account, for a
 26 local tourism promotion matching grants program pursuant to article
 27 5-A of the economic development law.
 28 Contractual services ... 1,624,000 (re. \$35,000)

29 By chapter 55, section 1, of the laws of 2008:
 30 For services and expenses of an upstate business marketing program to
 31 attract and return businesses pursuant to a plan submitted by the
 32 commissioner of economic development and approved by the director of
 33 the budget.
 34 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	47,712,000	458,000
5 Special Revenue Funds - Federal	355,022,000	693,410,266
6 Special Revenue Funds - Other	149,293,000	20,202,000
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	585,690,000	714,070,266
10	=====	=====

SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam.

PERSONAL SERVICE

20 Personal service--regular	614,000
21 Temporary service	53,000
22	-----
23 Amount available for personal service	667,000
24	-----

NONPERSONAL SERVICE

26 Supplies and materials	33,000
27 Travel	5,000
28 Contractual services	3,480,000
29 Equipment	21,000
30	-----
31 Amount available for nonpersonal service	3,539,000
32	-----
33 Program account subtotal	4,206,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-
 39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 vocational rehabilitation and supported
 2 employment.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation.

10	Personal service	60,384,525
11	Nonpersonal service	14,949,492
12	Fringe benefits	30,672,287
13	Indirect costs	16,673,176
14		-----
15	Total amount available	122,679,480
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 independent living centers.
 20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation.

27	Personal service	300,000
28	Nonpersonal service	500,000
29	Fringe benefits	161,520
30	Indirect costs	9,000
31		-----
32	Total amount available	970,520
33		-----

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 in service training.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation.

44	Personal service	120,000
45	Nonpersonal service	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits	60,972
2	Indirect costs	32,988
3		-----
4	Total amount available	642,000
5		-----

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 the workforce investment act.
9 Notwithstanding any inconsistent provision
10 of law, a portion of this appropriation
11 may be suballocated to other state depart-
12 ments and agencies, subject to the
13 approval of the director of the budget, as
14 needed to accomplish the intent of this
15 appropriation.

16	Personal service	2,719,000
17	Nonpersonal service	3,253,023
18	Fringe benefits	1,381,524
19	Indirect costs	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state
29 finance law or any other provision of law
30 to the contrary, funds appropriated herein
31 shall be available for services and
32 expenses related to the administration of
33 the high school equivalency diploma exam.

34 NONPERSONAL SERVICE

35	Supplies and materials	3,000
36	Travel	3,000
37	Contractual services	949,000
38		-----
39	Program account subtotal	955,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 VESID Social Security Account - 22001

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For expenses of contractual services for the
 2 rehabilitation of social security disabil-
 3 ity beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular 308,000
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 35,000
 9 Travel 2,000
 10 Contractual services 262,659
 11 Fringe benefits 327,866
 12 Indirect costs 59,475
 13 -----
 14 Amount available for nonpersonal service 687,000
 15 -----
 16 Program account subtotal 995,000
 17 -----

18 Special Revenue Funds - Other
 19 Tuition Reimbursement Fund
 20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made
 22 by or on behalf of students at proprietary
 23 institutions registered or licensed pursu-
 24 ant to section 5001 of the education law,
 25 including liabilities incurred prior to
 26 April 1, 2015.

27 NONPERSONAL SERVICE

28 Contractual services 200,000
 29 Fringe benefits 1,309,000
 30 -----
 31 Program account subtotal 1,509,000
 32 -----

33 Special Revenue Funds - Other
 34 Tuition Reimbursement Fund
 35 Vocational School Supervision Account - 20452

36 For services and expenses for the super-
 37 vision of institutions registered pursuant
 38 to section 5001 of the education law, and
 39 for services and expenses of supervisory
 40 programs and payment of associated indi-
 41 rect costs and general state charges.

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	1,747,000
Holiday/overtime compensation	8,000

Amount available for personal service	1,755,000

NONPERSONAL SERVICE

Supplies and materials	12,000
Travel	40,000
Contractual services	1,432,000
Equipment	12,000
Fringe benefits	857,000
Indirect costs	57,000

Amount available for nonpersonal service	2,410,000

Program account subtotal	4,165,000

Special Revenue Funds - Other
 Vocational Rehabilitation Fund
 Vocational Rehabilitation Account - 23051

For services and expenses of the special
 workers' compensation program.

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	4,000
Contractual services	146,000
Equipment	5,000

Program account subtotal	157,000

CULTURAL EDUCATION PROGRAM	72,322,000

General Fund
 State Purposes Account - 10050

For services and expenses related to conser-
 vation and preservation of library materi-
 als and the talking book and braille
 library.

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 388,000

NONPERSONAL SERVICE

Supplies and materials 21,000

Travel 2,000

Contractual services 278,000

Equipment 4,000

Amount available for nonpersonal service 305,000

Program account subtotal 693,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 3,157,000

Nonpersonal service 2,995,000

Fringe benefits 1,095,000

Indirect costs 511,000

Total amount available 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation.

5	Personal service	3,570,000
6	Nonpersonal service	1,250,000
7	Fringe benefits	2,100,000
8	Indirect costs	700,000
9		-----
10	Total amount available	7,620,000
11		-----
12	Program account subtotal	15,378,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Cultural Education Account - 22063

17 For services and expenses of the office of
 18 cultural education, including but not
 19 limited to the state museum, state
 20 library, and state archives. Notwithstand-
 21 ing any inconsistent provision of law, a
 22 portion of this appropriation may be
 23 suballocated to other state departments
 24 and agencies, as needed to accomplish the
 25 intent of this appropriation.

26 PERSONAL SERVICE

27	Personal service--regular	14,225,000
28	Temporary service	1,009,000
29	Holiday/overtime compensation	303,000
30		-----
31	Amount available for personal service	15,537,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	2,333,000
35	Travel	298,000
36	Contractual services	4,319,000
37	Equipment	1,854,000
38	Fringe benefits	7,618,000
39	Indirect costs	674,000
40		-----
41	Amount available for nonpersonal service	17,096,000
42		-----
43	Program account subtotal	32,633,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Education Archives Account - 22077

4 For services and expenses of the state
 5 archives.

6 NONPERSONAL SERVICE

7	Supplies and materials	171,000
8	Travel	9,000
9	Contractual services	13,000
10	Equipment	64,000
11		-----
12	Program account subtotal	257,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Education Library Account - 21968

17 For services and expenses of the state
 18 library.

19 NONPERSONAL SERVICE

20	Supplies and materials	66,000
21	Travel	28,000
22	Contractual services	600,000
23	Equipment	35,000
24		-----
25	Program account subtotal	729,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Education Museum Account - 21924

30 For services and expenses of the state muse-
 31 um.

32 PERSONAL SERVICE

33	Temporary service	760,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	245,000
37	Travel	109,000
38	Contractual services	1,074,000
39	Equipment	738,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits	372,000
2	Indirect costs	24,000
3		-----
4	Amount available for nonpersonal service	2,562,000
5		-----
6	Program account subtotal	3,322,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Summer School of Arts Account - 21929

11 For services and expenses of the summer
 12 school of the arts. Notwithstanding any
 13 inconsistent provision of law, a portion
 14 of this appropriation may be suballocated
 15 to other state departments and agencies,
 16 as needed, to accomplish the intent of
 17 this appropriation.

18 PERSONAL SERVICE

19	Temporary service	88,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	60,000
23	Travel	45,000
24	Contractual services	1,273,000
25	Equipment	15,000
26		-----
27	Amount available for nonpersonal service	1,393,000
28		-----
29	Program account subtotal	1,481,000
30		-----

31 Special Revenue Funds - Other
 32 NYS Archives Partnership Trust Fund
 33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives
 35 partnership trust.

36 PERSONAL SERVICE

37	Personal service--regular	485,000
38		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	13,000
3	Travel	22,000
4	Contractual services	151,000
5	Equipment	13,000
6	Fringe benefits	212,000
7	Indirect costs	25,000
8		-----
9	Amount available for nonpersonal service	436,000
10		-----
11	Program account subtotal	921,000
12		-----

13 Special Revenue Funds - Other
 14 New York State Local Government Records Management
 15 Improvement Fund
 16 Local Government Records Management Account - 20501

17 For payment of necessary and reasonable
 18 expenses incurred by the commissioner of
 19 education in carrying out the advisory
 20 services required in subdivision 1 of
 21 section 57.23 of the arts and cultural
 22 affairs law and to implement sections
 23 57.21, 57.35 and 57.37 of the arts and
 24 cultural affairs law.

PERSONAL SERVICE

26	Personal service--regular	2,158,000
27	Temporary service	117,000
28		-----
29	Amount available for personal service	2,275,000
30		-----

NONPERSONAL SERVICE

32	Supplies and materials	49,000
33	Travel	169,000
34	Contractual services	425,000
35	Equipment	114,000
36	Fringe benefits	1,000,000
37	Indirect costs	127,000
38		-----
39	Amount available for nonpersonal service	1,884,000
40		-----
41	Program account subtotal	4,159,000
42		-----

43 Internal Service Funds
 44 Agencies Internal Service Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Archives Records Management Account - 55052

2 For services and expenses of archives
3 records management.

4 PERSONAL SERVICE

5 Personal service--regular 1,111,000

6 Temporary service 22,000

7 -----

8 Amount available for personal service 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 40,000

12 Travel 7,000

13 Contractual services 247,000

14 Equipment 101,000

15 Fringe benefits 543,000

16 Indirect costs 53,000

17 -----

18 Amount available for nonpersonal service 991,000

19 -----

20 Program account subtotal 2,124,000

21 -----

22 Internal Service Funds

23 Agencies Internal Service Fund

24 Cultural Resource Survey Account - 55058

25 For services and expenses related to
26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular 1,190,000

29 Temporary service 1,170,000

30 Holiday/overtime compensation 400,000

31 -----

32 Amount available for personal service 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 139,000

36 Travel 454,000

37 Contractual services 5,729,000

38 Equipment 139,000

39 Fringe benefits 1,219,000

40 Indirect costs 185,000

41 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	7,865,000
2		-----
3	Program account subtotal	10,625,000
4		-----
5	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	63,737,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the office of	
10	higher education and the professions	
11	program, including up to \$5,700,000 for	
12	services and expenses related to tenured	
13	teacher hearings pursuant to section	
14	3020-a of the education law.	
15	PERSONAL SERVICE	
16	Personal service--regular	2,445,000
17	Temporary service	18,000
18	Holiday/overtime compensation	1,000
19		-----
20	Amount available for personal service	2,464,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials	52,000
24	Travel	52,000
25	Contractual services	5,541,000
26	Equipment	52,000
27		-----
28	Amount available for nonpersonal service	5,697,000
29		-----
30	Program account subtotal	8,161,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	Federal Department of Education Account - 25210	
35	For administration of federal grants pursu-	
36	ant to various federal laws including Carl	
37	D. Perkins vocational and applied technol-	
38	ogy education act (VTEA).	
39	Notwithstanding any inconsistent provision	
40	of law, a portion of this appropriation	
41	may be suballocated to other state depart-	
42	ments and agencies, subject to the	
43	approval of the director of the budget, as	

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	275,000
4	Nonpersonal service	50,000
5	Fringe benefits	120,000
6	Indirect costs	55,000
7		-----
8	Total amount available	500,000
9		-----

10 For administration of federal grants pursu-
11 ant to various federal laws including:
12 title II-A improving teacher quality
13 program.
14 Notwithstanding any inconsistent provision
15 of law, a portion of this appropriation
16 may be suballocated to other state depart-
17 ments and agencies, subject to the
18 approval of the director of the budget, as
19 needed to accomplish the intent of this
20 appropriation.

21	Personal service	731,000
22	Nonpersonal service	78,000
23	Fringe benefits	286,000
24	Indirect costs	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
34 ant to various federal laws including the
35 national community service act and the
36 transition to teaching program.

37	Personal service	387,000
38	Nonpersonal service	549,000
39	Fringe benefits	156,000
40	Indirect costs	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Office of Professions Account - 22051

2 For services and expenses related to licen-
3 sure and disciplining programs for the
4 professions, and foreign and out-of-state
5 medical school evaluations.

6 PERSONAL SERVICE

7 Personal service--regular 20,070,000
8 Temporary service 180,000
9 Holiday/overtime compensation 170,000
10 -----
11 Amount available for personal service 20,420,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 600,000
15 Travel 600,000
16 Contractual services 12,692,000
17 Equipment 600,000
18 Fringe benefits 9,328,000
19 Indirect costs 896,000
20 -----
21 Amount available for nonpersonal service 24,716,000
22 -----
23 Program account subtotal 45,136,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Teacher Certification Program Account - 21969

28 For services and expenses related to the
29 administration of the teacher certifi-
30 cation program.

31 PERSONAL SERVICE

32 Personal service--regular 2,982,000
33 Temporary service 282,000
34 Holiday/overtime compensation 140,000
35 -----
36 Amount available for personal service 3,404,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 71,000
40 Travel 71,000
41 Contractual services 1,949,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Equipment	71,000
2	Fringe benefits	1,495,000
3	Indirect costs	204,000
4		-----
5	Amount available for nonpersonal service	3,861,000
6		-----
7	Program account subtotal	7,265,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Teacher Education Accreditation Account - 22166	
12	For services and expenses of teacher educa-	
13	tion accreditation activities, pursuant to	
14	section 212-c of the education law.	
15	PERSONAL SERVICE	
16	Personal service--regular	50,000
17	Temporary service	22,000
18		-----
19	Amount available for personal service	72,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials	2,000
23	Travel	40,000
24	Contractual services	73,000
25	Fringe benefits	26,000
26	Indirect costs	10,000
27		-----
28	Amount available for nonpersonal service	151,000
29		-----
30	Program account subtotal	223,000
31		-----
32	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	PERSONAL SERVICE	
37	Personal service--regular	6,161,000
38	Temporary service	114,000
39	Holiday/overtime compensation	114,000
40		-----
41	Amount available for personal service	6,389,000
42		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	187,000
3	Travel	95,000
4	Contractual services	1,314,000
5	Equipment	656,000
6		-----
7	Amount available for nonpersonal service	2,252,000
8		-----
9	Program account subtotal	8,641,000
10		-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Grants Account - 20115

14 For services and expenses related to the
 15 administration of funds paid to the educa-
 16 tion department from private foundations,
 17 corporations and individuals and from
 18 public or private funds received as
 19 payment in lieu of honorarium for services
 20 rendered by employees which are related to
 21 such employees' official duties or respon-
 22 sibilities.

PERSONAL SERVICE

24	Personal service--regular	284,000
25		-----

NONPERSONAL SERVICE

27	Supplies and materials	40,000
28	Travel	234,000
29	Contractual services	1,663,000
30	Equipment	141,000
31	Fringe benefits	124,000
32		-----
33	Amount available for nonpersonal service	2,202,000
34		-----
35	Program account subtotal	2,486,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Indirect Cost Recovery Account - 21978

40 For services and expenses related to the
 41 administration of special revenue funds -
 42 other, special revenue funds - federal and
 43 internal service funds and for services

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 provided to other state agencies, govern-
2 mental bodies and other entities.

3 PERSONAL SERVICE

4 Personal service--regular 11,465,000
5 Temporary service 224,000
6 Holiday/overtime compensation 447,000
7 -----
8 Amount available for personal service 12,136,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 1,070,000
12 Travel 123,000
13 Contractual services 2,962,000
14 Equipment 491,000
15 Fringe benefits 6,237,000
16 -----
17 Amount available for nonpersonal service 10,883,000
18 -----
19 Program account subtotal 23,019,000
20 -----

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Automation and Printing Chargeback Account - 55060

24 For services and expenses associated with
25 centralized electronic data processing and
26 printing.

27 PERSONAL SERVICE

28 Personal service--regular 10,056,000
29 Holiday/overtime compensation 175,000
30 -----
31 Amount available for personal service 10,231,000
32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 1,505,000
35 Contractual services 3,832,000
36 Equipment 348,000
37 Fringe benefits 4,998,000
38 -----
39 Amount available for nonpersonal service 10,683,000
40 -----
41 Program account subtotal 20,914,000
42 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 2 PROGRAM 230,460,000
 3 -----

4 General Fund
 5 State Purposes Account - 10050

6 For services and expenses of the office of
 7 prekindergarten through grade twelve
 8 education program, including but not
 9 limited to accountability activities
 10 including but not limited to the develop-
 11 ment of a school performance management
 12 system that will streamline school
 13 district reporting and increase fiscal and
 14 programmatic transparency and accountabil-
 15 ity, provided further that expenditures
 16 for accountability activities shall be
 17 pursuant to a plan developed by the
 18 commissioner of education and approved by
 19 the director of the budget.

20 PERSONAL SERVICE

21 Personal service--regular 13,745,000
 22 Temporary service 2,129,000
 23 Holiday/overtime compensation 127,000
 24 -----
 25 Amount available for personal service 16,001,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 83,000
 29 Travel 103,000
 30 Contractual services 9,629,000
 31 Equipment 195,000
 32 -----
 33 Amount available for nonpersonal service 10,010,000
 34 -----
 35 Program account subtotal 26,011,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Education Fund
 39 Federal Department of Education Account - 25210

40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 grants for purposes under title I of the
 43 elementary and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision
 2 of law, a portion of this appropriation
 3 may be suballocated to other state depart-
 4 ments and agencies, subject to the
 5 approval of the director of the budget, as
 6 needed to accomplish the intent of this
 7 appropriation.

8	Personal service	21,610,000
9	Nonpersonal service	12,300,000
10	Fringe benefits	9,046,000
11	Indirect costs	4,944,000
12		-----
13	Total amount available	47,900,000
14		-----

15 For the administration of grants for specif-
 16 ic programs including, but not limited to,
 17 improving teacher quality and mathematics
 18 and science partnerships pursuant to title
 19 II of the elementary and secondary educa-
 20 tion act provided, however, that a portion
 21 of the funds appropriated herein shall be
 22 used to implement a plan to improve educa-
 23 tor effectiveness by (1) requiring longer,
 24 more intensive and high quality student-
 25 teaching experience in a school setting as
 26 a prerequisite for certification as a
 27 teacher and (2) creating standards for a
 28 teacher and principal bar exam certif-
 29 ication program that would include a
 30 common set of professionally rigorous
 31 assessments to ensure the best prepared
 32 educators are entering the public school
 33 system.

34 Notwithstanding any inconsistent provision
 35 of law, a portion of this appropriation
 36 may be suballocated to other state depart-
 37 ments and agencies, subject to the
 38 approval of the director of the budget, as
 39 needed to accomplish the intent of this
 40 appropriation.

41	Personal service	5,000,000
42	Nonpersonal service	6,000,000
43	Fringe benefits	1,770,000
44	Indirect costs	1,150,000
45		-----
46	Total amount available	13,920,000
47		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 English language acquisition program
 4 pursuant to title III of the elementary
 5 and secondary education act.
 6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation
 8 may be suballocated to other state depart-
 9 ments and agencies, subject to the
 10 approval of the director of the budget, as
 11 needed to accomplish the intent of this
 12 appropriation.

13	Personal service	3,000,000
14	Nonpersonal service	2,000,000
15	Fringe benefits	1,200,000
16	Indirect costs	800,000
17		-----
18	Total amount available	7,000,000
19		-----

20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 21st century community learning centers
 23 pursuant to title IV of the elementary and
 24 secondary education act.
 25 Notwithstanding any inconsistent provision
 26 of law, a portion of this appropriation
 27 may be suballocated to other state depart-
 28 ments and agencies, subject to the
 29 approval of the director of the budget, as
 30 needed to accomplish the intent of this
 31 appropriation.

32	Personal service	3,400,000
33	Nonpersonal service	3,000,000
34	Fringe benefits	1,900,000
35	Indirect costs	850,000
36		-----
37	Total amount available	9,150,000
38		-----

39 For the administration of grants for specif-
 40 ic programs including, but not limited to,
 41 public charter schools pursuant to title V
 42 of the elementary and secondary education
 43 act.
 44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the
 48 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	1,500,000
4	Nonpersonal service	770,000
5	Fringe benefits	510,000
6	Indirect costs	320,000
7		-----
8	Total amount available	3,100,000
9		-----

10 For the administration of grants for specif-
11 ic programs including, but not limited to,
12 improving academic achievement and the
13 rural education initiative pursuant to
14 title VI of the elementary and secondary
15 education act.
16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation.

23	Personal service	7,000,000
24	Nonpersonal service	13,500,000
25	Fringe benefits	3,500,000
26	Indirect costs	1,300,000
27		-----
28	Total amount available	25,300,000
29		-----

30 For the administration of grants for specif-
31 ic programs including, but not limited to,
32 homeless education pursuant to title X of
33 the elementary and secondary education
34 act.
35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation.

42	Personal service	400,000
43	Nonpersonal service	600,000
44	Fringe benefits	250,000
45	Indirect costs	150,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Total amount available	1,400,000
2		-----
3	For the administration of grants for specif-	
4	ic programs including, but not limited to,	
5	the Carl D. Perkins vocational and applied	
6	technology education act (VTEA).	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation	
9	may be suballocated to other state depart-	
10	ments and agencies, subject to the	
11	approval of the director of the budget, as	
12	needed to accomplish the intent of this	
13	appropriation.	
14	Personal service	5,000,000
15	Nonpersonal service	4,000,000
16	Fringe benefits	2,000,000
17	Indirect costs	1,000,000
18		-----
19	Total amount available	12,000,000
20		-----
21	For the administration of various grants.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of this appropriation	
24	may be suballocated to other state depart-	
25	ments and agencies, subject to the	
26	approval of the director of the budget, as	
27	needed to accomplish the intent of this	
28	appropriation.	
29	Personal service	2,700,000
30	Nonpersonal service	4,529,000
31	Fringe benefits	1,410,000
32	Indirect costs	700,000
33		-----
34	Total amount available	9,339,000
35		-----
36	For services and expenses for school age	
37	children and preschool children pursuant	
38	to the individuals with disabilities	
39	education act of 1991. Notwithstanding any	
40	inconsistent provision of law, a portion	
41	of this appropriation may be suballocated	
42	to other state departments and agencies,	
43	as needed to accomplish the intent of this	
44	appropriation.	
45	Personal service	20,502,000
46	Nonpersonal service	17,211,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits	10,940,000
2	Indirect costs	6,317,000
3		-----
4	Total amount available	54,970,000
5		-----
6	For administration of federal grants pursu-	
7	ant to the teacher incentive fund program	
8	as funded by the American recovery and	
9	reinvestment act of 2009. Notwithstanding	
10	any inconsistent provision of law, a	
11	portion of this appropriation, subject to	
12	the approval of the director of the budg-	
13	et, may be suballocated to other state	
14	departments and agencies, as needed to	
15	accomplish the intent of this appropri-	
16	ation. Funds appropriated herein shall be	
17	subject to all applicable reporting and	
18	accountability requirements contained in	
19	such act.	
20	Personal service	103,000
21	Nonpersonal service	26,000
22	Fringe benefits	48,000
23	Indirect costs	23,000
24		-----
25	Total amount available	200,000
26		-----
27	Program account subtotal	184,279,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Health and Human Services Fund	
31	Federal Health and Human Services Account - 25122	
32	For the administration of federal grants for	
33	health education including HIV/AIDS educa-	
34	tion. Notwithstanding any inconsistent	
35	provision of law, a portion of this appro-	
36	priation, subject to the approval of the	
37	director of the budget, may be suballo-	
38	cated to other state departments and agen-	
39	cies, as needed to accomplish the intent	
40	of this appropriation.	
41	Personal service	500,000
42	Nonpersonal service	450,000
43	Fringe benefits	370,000
44	Indirect costs	200,000
45		-----
46	Program account subtotal	1,520,000
47		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal USDA-Food and Nutrition Services Account - 25026

4 For administration of programs funded
 5 through the national school lunch act.
 6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation,
 8 subject to the approval of the director of
 9 the budget, may be suballocated to other
 10 state departments and agencies, as needed
 11 to accomplish the intent of this appropri-
 12 ation.

13	Personal service	5,400,000
14	Nonpersonal service	7,600,000
15	Fringe benefits	3,000,000
16	Indirect costs	2,500,000
17		-----
18	Program account subtotal	18,500,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Miscellaneous United States Department of Education
 23 Contracts Account - 22153

24 For services and expenses of miscellaneous
 25 United States department of education
 26 contracts.

27 NONPERSONAL SERVICE

28	Contractual services	150,000
29		-----
30	Program account subtotal	150,000
31		-----

32	SCHOOL FOR THE BLIND PROGRAM	10,070,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Expendable Trust Account - 20151

37 For services and expenses in fulfillment of
 38 donor bequests and gifts.

39 NONPERSONAL SERVICE

40	Supplies and materials	28,400
41	Travel	1,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Contractual services	18,600
2	Equipment	2,000
3		-----
4	Program account subtotal	50,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Batavia School for the Blind Account - 22032	
9	For services and expenses related to the	
10	operation of the school for the blind.	
11	PERSONAL SERVICE	
12	Personal service--regular	5,349,000
13	Temporary service	576,000
14	Holiday/overtime compensation	31,000
15		-----
16	Amount available for personal service	5,956,000
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	571,000
20	Travel	7,000
21	Contractual services	240,000
22	Equipment	17,000
23	Fringe benefits	3,068,784
24	Indirect costs	160,216
25		-----
26	Amount available for nonpersonal service	4,064,000
27		-----
28	Program account subtotal	10,020,000
29		-----
30	SCHOOL FOR THE DEAF PROGRAM	9,661,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Expendable Trust Account - 20152	
35	For services and expenses in fulfillment of	
36	donor bequests and gifts.	
37	NONPERSONAL SERVICE	
38	Supplies and materials	1,000
39	Travel	1,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Contractual services	15,000
2	Equipment	3,000
3		-----
4	Program account subtotal	20,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Rome School for the Deaf Account - 22053	
9	For services and expenses related to the	
10	operation of the school for the deaf.	
11	PERSONAL SERVICE	
12	Personal service--regular	4,900,000
13	Temporary service	557,000
14	Holiday/overtime compensation	25,000
15		-----
16	Amount available for personal service	5,482,000
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	537,000
20	Travel	8,000
21	Contractual services	583,000
22	Equipment	43,000
23	Fringe benefits	2,840,534
24	Indirect costs	147,466
25		-----
26	Amount available for nonpersonal service	4,159,000
27		-----
28	Program account subtotal	9,641,000
29		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.

7 Personal service--regular ... 614,000 (re. \$138,000)

8 Supplies and materials ... 33,000 (re. \$31,000)

9 Travel ... 5,000 (re. \$5,000)

10 Contractual services ... 3,480,000 (re. \$264,000)

11 Equipment ... 21,000 (re. \$20,000)

12 Special Revenue Fund - Federal

13 Federal Education Fund

14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2014:

16 For the administration of grants for specific programs including, but
17 not limited to, vocational rehabilitation and supported employment.18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation.

22 Personal service ... 60,384,525 (re. \$60,384,525)

23 Nonpersonal service ... 14,949,492 (re. \$14,949,492)

24 Fringe benefits ... 30,672,287 (re. \$30,672,287)

25 Indirect costs ... 16,673,176 (re. \$16,673,176)

26 For the administration of grants for specific programs including, but
27 not limited to, independent living centers.28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.

32 Personal service ... 300,000 (re. \$300,000)

33 Nonpersonal service ... 500,000 (re. \$500,000)

34 Fringe benefits ... 161,520 (re. \$161,520)

35 Indirect costs ... 9,000 (re. \$9,000)

36 For the administration of grants for specific programs including, but
37 not limited to, in service training.38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 120,000 (re. \$120,000)

43 Nonpersonal service ... 428,040 (re. \$428,040)

44 Fringe benefits ... 60,972 (re. \$60,972)

45 Indirect costs ... 32,988 (re. \$32,988)

46 For the administration of grants for specific programs including, but
47 not limited to, the workforce investment act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ...	2,719,000	(re. \$2,607,192)
Nonpersonal service ...	3,253,023	(re. \$3,055,589)
Fringe benefits ...	1,381,524	(re. \$1,381,524)
Indirect costs ...	747,453	(re. \$747,453)

By chapter 50, section 1, of the laws of 2013:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ...	60,384,525	(re. \$29,427,000)
Nonpersonal service ...	14,949,492	(re. \$12,490,000)
Fringe benefits ...	30,672,287	(re. \$30,491,000)
Indirect costs ...	16,673,176	(re. \$16,672,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ...	300,000	(re. \$300,000)
Nonpersonal service ...	500,000	(re. \$253,000)
Fringe benefits ...	161,520	(re. \$161,520)
Indirect costs ...	9,000	(re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ...	120,000	(re. \$99,000)
Nonpersonal service ...	428,040	(re. \$346,000)
Fringe benefits ...	60,972	(re. \$49,000)
Indirect costs ...	32,988	(re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ...	2,719,000	(re. \$2,719,000)
Nonpersonal service ...	3,253,023	(re. \$3,253,023)
Fringe benefits ...	1,381,524	(re. \$1,381,524)
Indirect costs ...	747,453	(re. \$747,453)

By chapter 50, section 1, of the laws of 2012:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of grants for specific programs including, but
 2 not limited to, vocational rehabilitation, supported employment,
 3 independent living centers, in-service training, and the workforce
 4 investment act.
 5 Personal service ... 63,523,525 (re. \$45,682,000)
 6 Nonpersonal service ... 19,130,555 (re. \$5,769,000)
 7 Fringe benefits ... 32,276,303 (re. \$8,747,000)
 8 Indirect costs ... 17,462,617 (re. \$12,258,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 VESID Social Security Account - 22001

12 By chapter 50, section 1, of the laws of 2014:
 13 For expenses of contractual services for the rehabilitation of social
 14 security disability beneficiaries.
 15 Personal service--regular ... 308,000 (re. \$308,000)
 16 Fringe benefits ... 327,866 (re. \$327,000)
 17 Indirect costs ... 59,475 (re. \$56,000)

18 By chapter 50, section 1, of the laws of 2013:
 19 For expenses of contractual services for the rehabilitation of social
 20 security disability beneficiaries.
 21 Personal service--regular ... 308,000 (re. \$308,000)
 22 Fringe benefits ... 327,866 (re. \$31,000)
 23 Indirect costs ... 59,475 (re. \$52,000)

24 CULTURAL EDUCATION PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grants Account - 25456

28 By chapter 50, section 1, of the laws of 2014:
 29 For administration of federal grants pursuant to various federal laws
 30 including funds from the national endowment of humanities, the
 31 institute of museum and library services, the United States geologi-
 32 cal survey, the United States department of energy, and the United
 33 States department of the interior.
 34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation.
 38 Personal service ... 3,157,000 (re. \$3,105,000)
 39 Nonpersonal service ... 2,995,000 (re. \$2,928,000)
 40 Fringe benefits ... 1,095,000 (re. \$1,068,000)
 41 Indirect costs ... 511,000 (re. \$509,000)
 42 For the administration of federal grants pursuant to various federal
 43 laws including: the library services technology act (LSTA).
 44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.

3 Personal service ... 3,570,000 (re. \$3,570,000)
 4 Nonpersonal service ... 1,250,000 (re. \$1,250,000)
 5 Fringe benefits ... 2,100,000 (re. \$2,100,000)
 6 Indirect costs ... 700,000 (re. \$700,000)

7 By chapter 50, section 1, of the laws of 2013:

8 For administration of federal grants pursuant to various federal laws
 9 including funds from the national endowment of humanities, the
 10 institute of museum and library services, the United States geologi-
 11 cal survey, the United States department of energy, and the United
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation.

17 Personal service ... 3,157,000 (re. \$3,105,000)
 18 Nonpersonal service ... 2,995,000 (re. \$2,961,000)
 19 Fringe benefits ... 1,095,000 (re. \$1,076,000)
 20 Indirect costs ... 511,000 (re. \$510,000)

21 For the administration of federal grants pursuant to various federal
 22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation.

27 Personal service ... 3,570,000 (re. \$1,133,000)
 28 Nonpersonal service ... 1,250,000 (re. \$978,000)
 29 Fringe benefits ... 2,100,000 (re. \$941,000)
 30 Indirect costs ... 700,000 (re. \$602,000)

31 Special Revenue Fund - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Operating Grants Account

34 By chapter 50, section 1, of the laws of 2012:

35 For administration of federal grants pursuant to various federal laws
 36 including library services technology act, funds from the national
 37 endowment of humanities, the institute of museum and library
 38 services, the United States geological survey, the United States
 39 department of energy, and the United States department of the inte-
 40 rior.

41 Personal service ... 6,727,000 (re. \$3,909,000)
 42 Nonpersonal service ... 4,245,000 (re. \$3,237,000)
 43 Fringe benefits ... 3,195,000 (re. \$1,782,000)
 44 Indirect costs ... 1,211,000 (re. \$938,000)

45 By chapter 50, section 1, of the laws of 2011:

46 For administration of federal grants pursuant to various federal laws
 47 including library services technology act, funds from the national
 48 endowment of humanities, the institute of museum and library

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 services, the United States geological survey, the United States
2 department of energy, and the United States department of the inter-
3 rior.

4 Personal service ... 6,727,000 (re. \$15,000)
5 Nonpersonal service ... 4,245,000 (re. \$76,000)
6 Fringe benefits ... 3,195,000 (re. \$7,000)
7 Indirect costs ... 1,211,000 (re. \$7,000)

8 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
9 section 1, of the laws of 2011:

10 For administration of federal grants pursuant to various federal laws
11 including library services technology act, funds from the national
12 endowment of humanities, the institute of museum and library
13 services, the United States geological survey, the United States
14 department of energy, and the United States department of the inter-
15 rior.

16 Personal service ... 6,727,000 (re. \$35,000)
17 Nonpersonal service ... 4,245,000 (re. \$50,000)
18 Fringe benefits ... 3,195,000 (re. \$20,000)
19 Indirect costs ... 1,211,000 (re. \$25,000)

20 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 Federal Department of Education Account - 25210

24 By chapter 50, section 1, of the laws of 2014:

25 For administration of federal grants pursuant to various federal laws
26 including Carl D. Perkins vocational and applied technology educa-
27 tion act (VTEA).

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.

32 Personal service ... 275,000 (re. \$275,000)
33 Nonpersonal service ... 50,000 (re. \$50,000)
34 Fringe benefits ... 120,000 (re. \$120,000)
35 Indirect costs ... 55,000 (re. \$55,000)

36 For administration of federal grants pursuant to various federal laws
37 including: title II-A improving teacher quality program.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.

42 Personal service ... 731,000 (re. \$731,000)
43 Nonpersonal service ... 78,000 (re. \$78,000)
44 Fringe benefits ... 286,000 (re. \$286,000)
45 Indirect costs ... 176,000 (re. \$176,000)

46 By chapter 50, section 1, of the laws of 2013:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For administration of federal grants pursuant to various federal laws
 2 including Carl D. Perkins vocational and applied technology educa-
 3 tion act (VTEA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service ... 275,000 (re. \$100,000)
 9 Nonpersonal service ... 50,000 (re. \$17,000)
 10 Fringe benefits ... 120,000 (re. \$101,000)
 11 Indirect costs ... 55,000 (re. \$55,000)
 12 For administration of federal grants pursuant to various federal laws
 13 including: title II-A improving teacher quality program.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation.
 18 Personal service ... 731,000 (re. \$548,000)
 19 Nonpersonal service ... 78,000 (re. \$73,000)
 20 Fringe benefits ... 286,000 (re. \$258,000)
 21 Indirect costs ... 176,000 (re. \$176,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Federal Operating Grants Account - 25456

25 By chapter 50, section 1, of the laws of 2014:
 26 For administration of federal grants pursuant to various federal laws
 27 including the national community service act and the transition to
 28 teaching program.
 29 Personal service ... 387,000 (re. \$387,000)
 30 Nonpersonal service ... 549,000 (re. \$549,000)
 31 Fringe benefits ... 156,000 (re. \$156,000)
 32 Indirect costs ... 89,000 (re. \$89,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Office of Professions Account - 22051

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses related to licensure and disciplining
 38 programs for the professions, and foreign and out-of-state medical
 39 school evaluations.
 40 Personal service--regular ... 20,070,000 (re. \$9,346,000)
 41 Temporary service ... 180,000 (re. \$4,000)
 42 Holiday/overtime compensation ... 170,000 (re. \$1,000)
 43 Supplies and materials ... 600,000 (re. \$15,000)
 44 Travel ... 600,000 (re. \$15,000)
 45 Contractual services ... 12,692,000 (re. \$280,000)
 46 Equipment ... 600,000 (re. \$40,000)
 47 Fringe benefits ... 9,328,000 (re. \$8,665,000)
 48 Indirect costs ... 896,000 (re. \$504,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Indirect Cost Recovery Account - 21978

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Contractual services ... 2,962,000 (re. \$250,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Education Fund
 14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2014:

16 For the administration of grants for specific programs including, but
 17 not limited to, grants for purposes under title I of the elementary
 18 and secondary education act.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation.

23 Personal service ... 21,610,000 (re. \$16,346,000)

24 Nonpersonal service ... 12,300,000 (re. \$12,090,000)

25 Fringe benefits ... 9,046,000 (re. \$8,396,000)

26 Indirect costs ... 4,944,000 (re. \$4,926,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, improving teacher quality and mathematics and
 29 science partnerships pursuant to title II of the elementary and
 30 secondary education act provided, however, that a portion of the
 31 funds appropriated herein shall be used to implement a plan to
 32 improve educator effectiveness by (1) requiring longer, more inten-
 33 sive and high quality student-teaching experience in a school
 34 setting as a prerequisite for certification as a teacher and (2)
 35 creating standards for a teacher and principal bar exam certif-
 36 ication program that would include a common set of professionally
 37 rigorous assessments to ensure the best prepared educators are
 38 entering the public school system.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation.

43 Personal service ... 5,000,000 (re. \$4,581,000)

44 Nonpersonal service ... 6,000,000 (re. \$6,000,000)

45 Fringe benefits ... 1,770,000 (re. \$1,770,000)

46 Indirect costs ... 1,150,000 (re. \$1,150,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,000,000 (re. \$2,900,000)

Nonpersonal service ... 2,000,000 (re. \$2,000,000)

Fringe benefits ... 1,200,000 (re. \$1,200,000)

Indirect costs ... 800,000 (re. \$800,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,400,000 (re. \$3,215,000)

Nonpersonal service ... 3,000,000 (re. \$3,000,000)

Fringe benefits ... 1,900,000 (re. \$1,900,000)

Indirect costs ... 850,000 (re. \$850,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 1,500,000 (re. \$1,358,000)

Nonpersonal service ... 770,000 (re. \$770,000)

Fringe benefits ... 510,000 (re. \$406,000)

Indirect costs ... 320,000 (re. \$304,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 7,000,000 (re. \$6,451,000)

Nonpersonal service ... 13,500,000 (re. \$13,500,000)

Fringe benefits ... 3,500,000 (re. \$3,500,000)

Indirect costs ... 1,300,000 (re. \$1,300,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 400,000 (re. \$379,000)
 2 Nonpersonal service ... 600,000 (re. \$600,000)
 3 Fringe benefits ... 250,000 (re. \$250,000)
 4 Indirect costs ... 150,000 (re. \$150,000)
 5 For the administration of grants for specific programs including, but
 6 not limited to, the Carl D. Perkins vocational and applied technolo-
 7 gy education act (VTEA).
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation.
 12 Personal service ... 5,000,000 (re. \$4,817,000)
 13 Nonpersonal service ... 4,000,000 (re. \$3,800,000)
 14 Fringe benefits ... 2,000,000 (re. \$2,000,000)
 15 Indirect costs ... 1,000,000 (re. \$1,000,000)
 16 For the administration of various grants.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation.
 21 Personal service ... 2,700,000 (re. \$2,700,000)
 22 Nonpersonal service ... 4,529,000 (re. \$4,529,000)
 23 Fringe benefits ... 1,410,000 (re. \$1,410,000)
 24 Indirect costs ... 700,000 (re. \$700,000)
 25 For services and expenses for school age children and preschool chil-
 26 dren pursuant to the individuals with disabilities education act of
 27 1991. Notwithstanding any inconsistent provision of law, a portion
 28 of this appropriation may be suballocated to other state departments
 29 and agencies, as needed to accomplish the intent of this appropri-
 30 ation.
 31 Personal service ... 20,502,000 (re. \$17,809,000)
 32 Nonpersonal service ... 17,211,000 (re. \$17,198,000)
 33 Fringe benefits ... 10,940,000 (re. \$10,940,000)
 34 Indirect costs ... 6,317,000 (re. \$6,317,000)
 35 For administration of federal grants pursuant to the teacher incentive
 36 fund program as funded by the American recovery and reinvestment act
 37 of 2009. Notwithstanding any inconsistent provision of law, a
 38 portion of this appropriation, subject to the approval of the direc-
 39 tor of the budget, may be suballocated to other state departments
 40 and agencies, as needed to accomplish the intent of this appropri-
 41 ation. Funds appropriated herein shall be subject to all applicable
 42 reporting and accountability requirements contained in such act.
 43 Personal service ... 103,000 (re. \$103,000)
 44 Nonpersonal service ... 26,000 (re. \$26,000)
 45 Fringe benefits ... 48,000 (re. \$48,000)
 46 Indirect costs ... 23,000 (re. \$23,000)
 47 By chapter 50, section 1, of the laws of 2013:
 48 For the administration of grants for specific programs including, but
 49 not limited to, grants for purposes under title I of the elementary
 50 and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 21,610,000 (re. \$11,820,000)

Nonpersonal service ... 12,300,000 (re. \$11,330,000)

Fringe benefits ... 9,046,000 (re. \$7,260,000)

Indirect costs ... 4,944,000 (re. \$4,910,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 5,000,000 (re. \$4,450,000)

Nonpersonal service ... 6,000,000 (re. \$5,890,000)

Fringe benefits ... 1,770,000 (re. \$1,320,000)

Indirect costs ... 1,150,000 (re. \$1,146,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,000,000 (re. \$2,856,000)

Nonpersonal service ... 2,000,000 (re. \$1,905,000)

Fringe benefits ... 1,200,000 (re. \$831,000)

Indirect costs ... 800,000 (re. \$745,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 4,400,000 (re. \$3,525,000)

Nonpersonal service ... 2,000,000 (re. \$2,000,000)

Fringe benefits ... 1,900,000 (re. \$1,767,000)

Indirect costs ... 850,000 (re. \$850,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 1,500,000 (re. \$816,000)

Nonpersonal service ... 770,000 (re. \$744,000)

Fringe benefits ... 510,000 (re. \$352,000)

Indirect costs ... 320,000 (re. \$307,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 8,000,000 (re. \$7,629,000)

Nonpersonal service ... 13,500,000 (re. \$5,000,000)

Fringe benefits ... 2,500,000 (re. \$2,500,000)

Indirect costs ... 1,300,000 (re. \$1,300,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 400,000 (re. \$381,000)

Nonpersonal service ... 600,000 (re. \$600,000)

Fringe benefits ... 250,000 (re. \$250,000)

Indirect costs ... 150,000 (re. \$150,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 5,000,000 (re. \$420,000)

Nonpersonal service ... 4,000,000 (re. \$3,822,000)

Fringe benefits ... 2,000,000 (re. \$1,816,000)

Indirect costs ... 1,000,000 (re. \$997,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to \$2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to \$2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the state, school districts and municipalities oversight of the provision of preschool special education services.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 20,502,000 (re. \$3,737,000)

Nonpersonal service ... 17,211,000 (re. \$13,110,000)

Fringe benefits ... 10,940,000 (re. \$4,249,000)

Indirect costs ... 6,317,000 (re. \$4,867,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 (re. \$103,000)

Nonpersonal service ... 26,000 (re. \$26,000)

Fringe benefits ... 48,000 (re. \$48,000)

Indirect costs ... 23,000 (re. \$23,000)

Special Revenue Funds - Federal

Federal EDUCATION Fund

Federal Department of Education Account

By chapter 50, section 1, of the laws of 2012:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 56,897,000 (re. \$8,000,000)

Nonpersonal service ... 34,729,000 (re. \$5,000,000)

Fringe benefits ... 24,397,000 (re. \$2,000,000)

Indirect costs ... 13,086,000 (re. \$1,000,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 20,502,000 (re. \$50,000)
 Nonpersonal service ... 17,211,000 (re. \$1,200,000)
 Fringe benefits ... 10,940,000 (re. \$10,000)
 Indirect costs ... 6,317,000 (re. \$15,000)

For administration of federal grants pursuant to the statewide data systems grant program provided under section 208 of the educational technical assistance act, as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of section 208 of the education technical assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ... 600,000 (re. \$108,000)
 Nonpersonal service ... 8,900,000 (re. \$600,000)
 Fringe benefits ... 250,000 (re. \$250,000)
 Indirect costs ... 250,000 (re. \$188,000)

For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ... 103,000 (re. \$2,000)
 Nonpersonal service ... 26,000 (re. \$26,000)
 Fringe benefits ... 48,000 (re. \$14,000)
 Indirect costs ... 23,000 (re. \$3,000)

By chapter 50, section 1, of the laws of 2011:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 56,706,000 (re. \$100,000)
 2 Nonpersonal service ... 34,614,000 (re. \$2,000,000)
 3 Fringe benefits ... 24,303,000 (re. \$50,000)
 4 Indirect costs ... 13,026,000 (re. \$25,000)
 5 For the administration of various grants.
 6 Personal service ... 191,000 (re. \$191,000)
 7 Nonpersonal service ... 115,000 (re. \$115,000)
 8 Fringe benefits ... 94,000 (re. \$94,000)
 9 Indirect costs ... 60,000 (re. \$60,000)
 10 For services and expenses for school age children and preschool chil-
 11 dren pursuant to the individuals with disabilities education act of
 12 1991. Notwithstanding any inconsistent provision of law, a portion
 13 of this appropriation may be suballocated to other state departments
 14 and agencies, as needed to accomplish the intent of this appropri-
 15 ation.
 16 Personal service ... 20,100,000 (re. \$100,000)
 17 Nonpersonal service ... 16,873,830 (re. \$2,000,000)
 18 Fringe benefits ... 10,725,360 (re. \$70,000)
 19 Indirect costs ... 6,192,810 (re. \$50,000)
 20 For administration of federal grants pursuant to the statewide data
 21 systems grant program provided under section 208 of the educational
 22 technical assistance act, as funded by the American recovery and
 23 reinvestment act of 2009. Notwithstanding any other provision of law
 24 to the contrary, funds appropriated herein may be suballocated,
 25 subject to the approval of the director of the budget, to any state
 26 agency or department for the purposes of section 208 of the educa-
 27 tion technical assistance act as funded by the American recovery and
 28 reinvestment act of 2009. Funds appropriated herein shall be subject
 29 to all applicable reporting and accountability requirements
 30 contained in such act. Notwithstanding any inconsistent provision of
 31 law, a portion of this appropriation may be suballocated to other
 32 state departments and agencies, as needed to accomplish the intent
 33 of this appropriation.
 34 Personal service ... 600,000 (re. \$100,000)
 35 Nonpersonal service ... 8,900,000 (re. \$200,000)
 36 Fringe benefits ... 250,000 (re. \$50,000)
 37 Indirect costs ... 250,000 (re. \$25,000)
 38 For administration of federal grants pursuant to the teacher incentive
 39 fund program as funded by the American recovery and reinvestment act
 40 of 2009. Notwithstanding any inconsistent provision of law, a
 41 portion of this appropriation may be suballocated to other state
 42 departments and agencies, as needed to accomplish the intent of this
 43 appropriation. Funds appropriated herein shall be subject to all
 44 applicable reporting and accountability requirements contained in
 45 such act.
 46 Personal service ... 103,000 (re. \$70,000)
 47 Nonpersonal service ... 26,000 (re. \$26,000)
 48 Fringe benefits ... 48,000 (re. \$7,000)
 49 Indirect costs ... 23,000 (re. \$8,000)

50 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 51 section 1, of the laws of 2011:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of federal grants pursuant to various federal
 2 laws including: elementary and secondary education act (ESEA); no
 3 child left behind act (NCLB); including title I improving the
 4 academic achievement of the disadvantaged; title II preparing,
 5 training, and recruiting high quality teachers and principals; title
 6 III language instruction for limited English proficient and immi-
 7 grant students; title IV 21st century schools; title V promoting
 8 informed parental choice and innovative programs; title VI flexibil-
 9 ity and accountability; Carl D. Perkins vocational and applied tech-
 10 nology education act (VTEA) and workforce investment act. Notwith-
 11 standing any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, as needed to accomplish the intent of this appropriation.
 14 Personal service ... 59,425,000 (re. \$300,000)
 15 Nonpersonal service ... 38,146,000 (re. \$500,000)
 16 Fringe benefits ... 25,470,000 (re. \$50,000)
 17 Indirect costs ... 13,709,000 (re. \$10,000)
 18 For the administration of various grants.
 19 Personal service ... 191,000 (re. \$191,000)
 20 Nonpersonal service ... 115,000 (re. \$115,000)
 21 Fringe benefits ... 94,000 (re. \$94,000)
 22 Indirect costs ... 60,000 (re. \$60,000)

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Federal Health and Human Services Account - 25122

26 By chapter 50, section 1, of the laws of 2014:
 27 For the administration of federal grants for health education includ-
 28 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation, subject to the approval of
 30 the director of the budget, may be suballocated to other state
 31 departments and agencies, as needed to accomplish the intent of this
 32 appropriation.
 33 Personal service ... 500,000 (re. \$500,000)
 34 Nonpersonal service ... 450,000 (re. \$450,000)
 35 Fringe benefits ... 370,000 (re. \$370,000)
 36 Indirect costs ... 200,000 (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2013:
 38 For the administration of federal grants for health education includ-
 39 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation, subject to the approval of
 41 the director of the budget, may be suballocated to other state
 42 departments and agencies, as needed to accomplish the intent of this
 43 appropriation.
 44 Personal service ... 500,000 (re. \$50,000)
 45 Nonpersonal service ... 450,000 (re. \$100,000)
 46 Fringe benefits ... 370,000 (re. \$25,000)
 47 Indirect costs ... 200,000 (re. \$25,000)

48 Special Revenue Funds - Federal

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal USDA-Food and Nutrition Services Fund

2 Federal USDA-Food and Nutrition Services Account - 25026

3 By chapter 50, section 1, of the laws of 2014:

4 For administration of programs funded through the national school
5 lunch act.

6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation, subject to the approval of the director of the budg-
8 et, may be suballocated to other state departments and agencies, as
9 needed to accomplish the intent of this appropriation.

10 Personal service ... 5,000,000 (re. \$5,000,000)

11 Nonpersonal service ... 7,500,000 (re. \$7,500,000)

12 Fringe benefits ... 2,750,000 (re. \$2,750,000)

13 Indirect costs ... 2,250,000 (re. \$2,250,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For administration of programs funded through the national school
16 lunch act. Notwithstanding any inconsistent provision of law, a
17 portion of this appropriation, subject to the approval of the direc-
18 tor of the budget, may be suballocated to other state departments
19 and agencies, as needed to accomplish the intent of this appropri-
20 ation.

21 Personal service ... 4,500,000 (re. \$2,714,000)

22 Nonpersonal service ... 7,500,000 (re. \$5,160,000)

23 Fringe benefits ... 2,500,000 (re. \$1,619,000)

24 Indirect costs ... 2,000,000 (re. \$1,794,000)

25 By chapter 50, section 1, of the laws of 2012:

26 For administration of programs funded through the national school
27 lunch act. Notwithstanding any inconsistent provision of law, a
28 portion of this appropriation may be suballocated to other state
29 departments and agencies, as needed to accomplish the intent of this
30 appropriation.

31 Personal service ... 4,545,000 (re. \$462,000)

32 Nonpersonal service ... 2,331,000 (re. \$1,348,000)

33 Fringe benefits ... 1,905,000 (re. \$185,000)

34 Indirect costs ... 1,604,000 (re. \$29,000)

35 By chapter 50, section 1, of the laws of 2011:

36 For administration of programs funded through the national school
37 lunch act. Notwithstanding any inconsistent provision of law, a
38 portion of this appropriation may be suballocated to other state
39 departments and agencies, as needed to accomplish the intent of this
40 appropriation.

41 Personal service ... 4,545,000 (re. \$500,000)

42 Nonpersonal service ... 2,263,000 (re. \$1,500,000)

43 Fringe benefits ... 1,905,000 (re. \$300,000)

44 Indirect costs ... 1,604,000 (re. \$200,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,140,000	0
4	Special Revenue Funds - Federal	0	17,000,000
5	Special Revenue Funds - Other	3,000,000	4,000,000
6		-----	-----
7	All Funds	11,140,000	21,000,000
8		=====	=====

9 SCHEDULE

10	REGULATION OF ELECTIONS PROGRAM	6,880,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, IT Interchange and
17 Transfer Authority and the Lean Certifi-
18 cation Bonus Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26	Personal service--regular	2,899,000
27	Temporary service	45,000
28	Holiday/overtime compensation	4,000
29		-----
30	Amount available for personal service	2,948,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	128,000
34	Travel	26,000
35	Contractual services	701,000
36	Equipment	77,000
37		-----
38	Amount available for nonpersonal service	932,000
39		-----
40	Program account subtotal	3,880,000
41		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Voting Machine Examinations Account - 22099

4 NONPERSONAL SERVICE

5 Contractual services 3,000,000

6 -----

7 Program account subtotal 3,000,000

8 -----

9 ELECTION ENFORCEMENT PROGRAM 4,260,000
 10 -----

11 General Fund
 12 State Purpose Account - 10050

13 For services and expenses related to compli-
 14 ance, including but not limited to over-
 15 sight of campaign receipts and expendi-
 16 tures, and educational efforts to increase
 17 compliance.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, IT Interchange and
 21 Transfer Authority and the Lean Certif-
 22 ication Bonus Authority as defined in the
 23 2015-16 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 PERSONAL SERVICE

30 Personal service - regular 1,089,000

31 -----

32 NONPERSONAL SERVICE

33 Contractual service 421,000

34 -----

35 For services and expenses related to
 36 enforcement of the election law, including
 37 but not limited to the investigation of
 38 violations and referral for prosecution.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, IT Interchange and
 42 Transfer Authority and the Lean Certif-

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

9 Personal service - regular 1,046,000
10 -----

11 NONPERSONAL SERVICE

12 Contractual service 404,000
13 -----

14 For the purchase of software and/or the
15 development of technology related to
16 compliance and enforcement.

17 NONPERSONAL SERVICE

18 Contractual service 1,300,000
19 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF ELECTIONS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses related to the implementation of federal
 7 election requirements including the help America vote act of 2002
 8 and the military and overseas voter empowerment act of 2009.
 9 Nonpersonal service ... 6,500,000 (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:

11 For services and expenses related to the implementation of the mili-
 12 tary and overseas voter empowerment act of 2009
 13 6,500,000 (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 15 section 1, of the laws of 2011:

16 For HAVA related expenditures ... 6,000,000 (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 18 section 1, of the laws of 2005:

19 For services and expenses related to the help America vote act of
 20 2002; provided however, expenditures shall be made from this appro-
 21 priation only pursuant to a contract, or modified contract, approved
 22 by a vote of the state board of elections pursuant to subdivision 4
 23 of section 3-100 of the election law, or, absent a contract, pursu-
 24 ant to a vote of the state board of elections for expenditure pursu-
 25 ant to subdivision 4 of section 3-100 of the election law. The
 26 amounts hereby appropriated may be increased or decreased through
 27 interchange with any other special revenue funds - federal, federal
 28 operating grants fund - 290 appropriation in the board or trans-
 29 ferred to any other eligible state agency for the purpose of imple-
 30 menting the help America vote act of 2002, provided that any such
 31 interchange or transfer shall be approved by the state board of
 32 elections pursuant to subdivision 4 of section 3-100 of the election
 33 law and, in addition, any such interchange or transfer shall be
 34 approved by the director of the budget who shall file copies thereof
 35 with the state comptroller and the chairman of the senate finance
 36 and assembly ways and means committees.

37 For services and expenses incurred prior to April 1, 2005
 38 5,000,000 (re. \$1,000,000)

39 For services and expenses incurred on or after April 1, 2005
 40 15,000,000 (re. \$1,000,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For expenses including prior year liabilities related to satisfying
 2 the matching fund requirements of section 253(b) (5) of the help
 3 America vote act of 2002; provided however, expenditures shall be
 4 made from this appropriation only pursuant to a contract, or modi-
 5 fied contract, approved by a vote of the state board of elections
 6 pursuant to subdivision 4 of section 3-100 of the election law, or,
 7 absent a contract, pursuant to a vote of the state board of
 8 elections for expenditure pursuant to subdivision 4 of section 3-100
 9 of the election law.
 10 Contractual services ... 1,000,000 (re. \$1,000,000)

 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Voting Machine Examinations Account - 22099

 14 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
 15 section 2, of the laws of 2014:
 16 Contractual services ... 3,000,000 (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,863,000	5,000,000
4	Internal Service Funds	1,947,000	0
5		-----	-----
6	All Funds	4,810,000	5,000,000
7		=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,810,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certif-
 17 ication Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	2,723,000
26	Temporary service	10,000
27	Holiday / Overtime	1,000
28		-----
29	Amount available for personal service	2,734,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	21,000
33	Travel	11,000
34	Contractual services	97,000
35		-----
36	Amount available for nonpersonal service	129,000
37		-----
38	Program account subtotal	2,863,000
39		-----

40 Internal Service Funds

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 Joint Labor/Management Administration Fund
2 Joint Labor Management Administration Account - 55201

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

PERSONAL SERVICE

14
15 Personal service--regular 990,000
16 Temporary service 10,000
17 -----
18 Amount available for personal service 1,000,000
19 -----

NONPERSONAL SERVICE

20
21 Supplies and materials 60,000
22 Travel 10,000
23 Contractual services 247,000
24 Fringe benefits 600,000
25 Indirect costs 30,000
26 -----
27 Amount available for nonpersonal service 947,000
28 -----
29 Program account subtotal 1,947,000
30 -----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, as
5 amended by chapter 50, section 1, of the laws of 2014, is hereby
6 amended and reappropriated to read:

7 Notwithstanding any other provision of law to the contrary, the funds
8 appropriated herein shall be made available for a pilot program to
9 provide job placement training to employees in the office of chil-
10 dren and family services, the office of mental health, the depart-
11 ment of corrections and community supervision, and the office for
12 people with developmental disabilities who are impacted by the
13 closure or restructuring of facilities in state fiscal years 2012-
14 13, 2013-14, [or] 2014-15, OR 2015-16. Such pilot program shall be
15 developed and administered solely by the office of employee
16 relations. The terms of this pilot program shall be subject only to
17 consultation with the department of civil service and approval by
18 the director of the division of the budget.

19 Notwithstanding any other provision of law to the contrary, this pilot
20 program shall only be made available to such impacted employees who
21 are not otherwise offered an employment opportunity in a position
22 with a statutory salary grade, non-statutorily established grade-
23 equation, non-statutorily established flat-salary or non-statutorily
24 established not to exceed salary that is determined to be comparable
25 to the employee's current position by the department of civil
26 service, provided, however, such offer shall be made to a position
27 at a work location in the state service within twenty-five miles of
28 the impacted employee's current work location through: (i) depart-
29 ment of civil service-administered agency reduction transfer lists;
30 or (ii) any means authorized under the New York state civil service
31 law.

32 Notwithstanding any other provision of law to the contrary, the funds
33 provided herein may be suballocated to any other state department,
34 agency, or office, only for the purpose of implementing the pilot
35 program for job placement training established by this appropri-
36 ation, under the terms and conditions specified within this appro-
37 priation subject to the approval of the director of the division of
38 the budget.

39 Contractual services ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	113,863,000	34,776,200
4	Special Revenue Funds - Federal	81,198,000	365,887,000
5	Special Revenue Funds - Other	274,717,000	135,763,900
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	469,873,000	536,427,100
9		=====	=====

SCHEDULE

11	ADMINISTRATION PROGRAM	23,501,000
12		-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, IT Interchange and
21 Transfer Authority and the Lean Certifi-
22 cation Bonus Authority as defined in the
23 2015-16 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

PERSONAL SERVICE

30	Personal service--regular	5,888,000
31	Temporary service	211,000
32	Holiday/overtime compensation	41,000
33		-----
34	Amount available for personal service	6,140,000
35		-----

NONPERSONAL SERVICE

37	Supplies and materials	289,000
38	Travel	86,000
39	Contractual services	964,000
40	Equipment	76,000
41		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	1,415,000
2		-----
3	Program account subtotal	7,555,000
4		-----
5	Special Revenue Funds - Other	
6	Conservation Fund	
7	Conservation Fund Account - 21150	
8	NONPERSONAL SERVICE	
9	Supplies and materials	50,000
10	Travel	29,000
11	Contractual services	243,000
12	Equipment	2,000
13		-----
14	Program account subtotal	324,000
15		-----
16	Special Revenue Funds - Other	
17	Environmental Conservation Special Revenue Fund	
18	ENCON Magazine Account - 21080	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, IT Interchange and	
22	Transfer Authority and the Lean Certifi-	
23	cation Bonus Authority as defined in the	
24	2015-16 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30	NONPERSONAL SERVICE	
31	Supplies and materials	207,000
32	Travel	11,000
33	Contractual services	450,000
34	Equipment	6,000
35		-----
36	Program account subtotal	674,000
37		-----
38	Special Revenue Funds - Other	
39	Environmental Conservation Special Revenue Fund	
40	Federal Grant Indirect Cost Recovery Account - 21065	
41	For services and expenses related to the	
42	administration of special revenue funds -	
43	federal.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

PERSONAL SERVICE

13 Personal service--regular 8,833,000
 14 Temporary service 2,000
 15 Holiday/overtime compensation 2,000
 16 -----
 17 Amount available for personal service 8,837,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 168,000
 21 Travel 9,000
 22 Contractual services 743,000
 23 Fringe benefits 5,096,000
 24 -----
 25 Amount available for nonpersonal service 6,016,000
 26 -----
 27 Program account subtotal 14,853,000
 28 -----

29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Banking Services Account - 55057

32 For services and expenses related to the
 33 lockbox collection of regulatory fees.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, IT Interchange and
 37 Transfer Authority and the Lean Certifi-
 38 cation Bonus Authority as defined in the
 39 2015-16 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services 95,000

Program account subtotal 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM 134,165,000

General Fund

State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 14,485,000

Temporary service 63,000

Holiday/overtime compensation 61,000

Amount available for personal service 14,609,000

NONPERSONAL SERVICE

Supplies and materials 461,000

Travel 106,000

Contractual services 1,059,000

Equipment 71,000

Amount available for nonpersonal service 1,697,000

Total amount available 16,306,000

Notwithstanding any law to the contrary, not less than \$150,000 shall be made available

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing homes in DEC region one.

PERSONAL SERVICE

Personal service--regular	150,000

Program account subtotal	16,456,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants
Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service	4,455,000
Nonpersonal service	2,010,000
Fringe benefits	2,535,000

Program account subtotal	9,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management
Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service	2,285,000
Nonpersonal service	3,416,000
Fringe benefits	1,299,000

Program account subtotal	7,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Water Grants Account
 4 - 25334

5 For services and expenses related to water
 6 resource purposes. A portion of these
 7 funds may be transferred to aid to locali-
 8 ties and may be suballocated to other
 9 state departments and agencies.

10	Personal service	9,802,000
11	Nonpersonal service	9,517,000
12	Fringe benefits	5,579,000
13		-----
14	Program account subtotal	24,898,000
15		-----

16 Special Revenue Funds - Other
 17 Clean Air Fund
 18 Mobile Source Account - 21452

19 For the direct and indirect costs of the
 20 department of environmental conservation
 21 associated with developing, implementing
 22 and administering the mobile source
 23 program, including suballocation to other
 24 state departments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean Certifi-
 29 cation Bonus Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 PERSONAL SERVICE

37	Personal service--regular	6,367,000
38	Temporary service	201,000
39	Holiday/overtime compensation	132,000
40		-----
41	Amount available for personal service	6,700,000
42		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	639,000
3	Travel	181,000
4	Contractual services	339,000
5	Equipment	536,000
6	Fringe benefits	3,864,000
7	Indirect costs	222,000
8		-----
9	Amount available for nonpersonal service	5,781,000
10		-----
11	Program account subtotal	12,481,000
12		-----

13 Special Revenue Funds - Other
 14 Clean Air Fund
 15 Operating Permit Program Account - 21451

16 For the direct and indirect costs of the
 17 department of environmental conservation
 18 associated with developing, implementing
 19 and administering the operating permit
 20 program, including suballocation to other
 21 state departments and agencies.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, IT Interchange and
 25 Transfer Authority and the Lean Certifi-
 26 cation Bonus Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

PERSONAL SERVICE

34	Personal service--regular	3,485,000
35	Temporary service	75,000
36	Holiday/overtime compensation	103,000
37		-----
38	Amount available for personal service	3,663,000
39		-----

NONPERSONAL SERVICE

41	Supplies and materials	305,000
42	Travel	112,000
43	Contractual services	1,968,000
44	Equipment	118,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Fringe benefits	2,113,000
2	Indirect costs	121,000
3		-----
4	Amount available for nonpersonal service	4,737,000
5		-----
6	Program account subtotal	8,400,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 Environmental Regulatory Account - 21081

11 For services and expenses related to facili-
 12 ty compliance and monitoring including for
 13 concentrated animal feeding operations and
 14 dam safety.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27	Personal service--regular	823,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	69,000
31	Travel	66,000
32	Contractual services	44,000
33	Equipment	79,000
34	Fringe benefits	475,000
35	Indirect Costs	28,000
36		-----
37	Amount available for nonpersonal service	761,000
38		-----
39	Program account subtotal	1,584,000
40		-----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Great Lakes Restoration Initiative Account - 21087

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 Great Lakes restoration initiative for the
 3 purpose of sustainability and restoration
 4 projects in the Great Lakes basin. Pursu-
 5 ant to section 11 of the state finance
 6 law, the department is authorized to
 7 accept any monies from public corpo-
 8 rations, not-for-profit corporations and
 9 other non-governmental organizations for
 10 purposes of Great Lakes restoration.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, IT Interchange and
 14 Transfer Authority and the Lean Certifi-
 15 cation Bonus Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 NONPERSONAL SERVICE

23 Contractual services 1,000,000
 24 -----
 25 Program account subtotal 1,000,000
 26 -----

27 Special Revenue Funds - Other
 28 Environmental Conservation Special Revenue Fund
 29 Hazardous Substances Bulk Storage Account - 21061

30 For services and expenses related to article
 31 40 of the environmental conservation law.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, IT Interchange and
 35 Transfer Authority and the Lean Certifi-
 36 cation Bonus Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43 PERSONAL SERVICE

44 Personal service--regular 157,000
 45 Holiday/overtime compensation 10,000
 46 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Amount available for personal service	167,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	17,000
5	Travel	14,000
6	Contractual services	29,000
7	Fringe benefits	97,000
8	Indirect Costs	6,000
9		-----
10	Amount available for nonpersonal service	163,000
11		-----
12	Program account subtotal	330,000
13		-----
14	Special Revenue Funds - Other	
15	Environmental Conservation Special Revenue Fund	
16	UST Trust Recovery Account - 21083	
17	For services and expenses related to the	
18	spills program including suballocation to	
19	other state departments and agencies.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, IT Interchange and	
23	Transfer Authority and the Lean Certifi-	
24	cation Bonus Authority as defined in the	
25	2015-16 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated.	
31	PERSONAL SERVICE	
32	Personal service--regular	1,218,000
33		-----
34	NONPERSONAL SERVICE	
35	Fringe benefits	703,000
36	Indirect costs	41,000
37		-----
38	Amount available for nonpersonal service	744,000
39		-----
40	Program account subtotal	1,962,000
41		-----
42	Special Revenue Funds - Other	
43	Environmental Protection and Oil Spill Compensation Fund	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	10,754,000
Temporary service	70,000
Holiday/overtime compensation	298,000

Amount available for personal service	11,122,000

NONPERSONAL SERVICE

Supplies and materials	596,000
Travel	66,000
Contractual services	1,370,000
Equipment	662,000
Fringe benefits	6,295,000
Indirect costs	572,000

Amount available for nonpersonal service	9,561,000

Total amount available	20,683,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular 1,241,000

NONPERSONAL SERVICE

Fringe benefits 689,000
Indirect costs 70,000

Amount available for nonpersonal service 759,000

Total amount available 2,000,000

Program account subtotal 22,683,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Oil Spill Cleanup Account - 21204

For services and expenses for cleanup and
removal of oil and chemical spills pursu-
ant to chapter 845 of the laws of 1977,
including prior year liabilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, IT Interchange and
Transfer Authority and the Lean Certifi-
cation Bonus Authority as defined in the
2015-16 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

NONPERSONAL SERVICE

Contractual services 21,200,000

Program account subtotal 21,200,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses funded by the
 2 Great Lakes protection fund, pursuant to
 3 chapter 148 of the laws of 1990 and
 4 section 97-ee of the state finance law,
 5 including suballocation to other state
 6 departments and agencies including the
 7 state university of New York.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, IT Interchange and
 11 Transfer Authority and the Lean Certifi-
 12 cation Bonus Authority as defined in the
 13 2015-16 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

PERSONAL SERVICE

19
 20 Personal service--regular 91,000
 21 -----

NONPERSONAL SERVICE

22
 23 Supplies and materials 4,000
 24 Travel 40,000
 25 Contractual services 741,000
 26 Fringe benefits 53,000
 27 Indirect costs 4,000
 28 -----
 29 Amount available for nonpersonal service 842,000
 30 -----
 31 Program account subtotal 933,000
 32 -----

33 Special Revenue Funds - Other
 34 Sewage Treatment Program Management and Administration
 35 Fund
 36 ENCON Administration Account - 21002

37 For services and expenses for administration
 38 of the water pollution control revolving
 39 fund and related water quality activities
 40 as permitted by law, including suballo-
 41 cation to the environmental facilities
 42 corporation.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, IT Interchange and
 46 Transfer Authority and the Lean Certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

ication Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	3,940,000
Holiday/overtime compensation	16,000

Amount available for personal service	3,956,000

NONPERSONAL SERVICE

Supplies and materials	21,000
Contractual services	10,000
Fringe benefits	2,251,000

Amount available for nonpersonal service	2,282,000

Program account subtotal	6,238,000

ENVIRONMENTAL ENFORCEMENT PROGRAM	64,673,000

General Fund
 State Purposes Account - 10050

For services and expenses of the enforcement
 program, including suballocation to other
 state departments and agencies.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, IT Interchange and
 Transfer Authority and the Lean Certifi-
 cation Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	22,417,000
Temporary service	17,000
Holiday/overtime compensation	3,319,000

Amount available for personal service	25,753,000

NONPERSONAL SERVICE

Supplies and materials	334,000
Travel	29,000
Contractual services	363,000
Equipment	32,000

Amount available for nonpersonal service	758,000

Total amount available	26,511,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4 PERSONAL SERVICE

5 Personal service--regular 3,354,000
 6 Temporary service 65,000
 7 -----
 8 Amount available for personal service 3,419,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 33,000
 12 Travel 20,000
 13 Contractual services 555,000
 14 Equipment 10,000
 15 -----
 16 Amount available for nonpersonal service 618,000
 17 -----
 18 Total amount available 4,037,000
 19 -----
 20 Program account subtotal 30,548,000
 21 -----

22 Special Revenue Funds - Other
 23 Conservation Fund
 24 Conservation Fund Account - 21150

25 For services and expenses of the enforcement
 26 program.

27 PERSONAL SERVICE

28 Personal service--regular 6,700,000
 29 Temporary service 425,000
 30 Holiday/overtime compensation 1,618,000
 31 -----
 32 Amount available for personal service 8,743,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 137,000
 36 Contractual services 1,478,000
 37 Fringe benefits 5,042,000
 38 Indirect costs 289,000
 39 -----
 40 Amount available for nonpersonal service 6,946,000
 41 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal 15,689,000
 2 -----
 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 ENCON-Seized Assets Account - 21052
 6 For services and expenses of the environ-
 7 mental enforcement program in accordance
 8 with a programmatic and financial plan to
 9 be approved by the director of the budget.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, IT Interchange and
 13 Transfer Authority and the Lean Certifi-
 14 cation Bonus Authority as defined in the
 15 2015-16 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 NONPERSONAL SERVICE

22 Supplies and materials 50,000
 23 Contractual services 75,000
 24 Equipment 175,000
 25 -----
 26 Program account subtotal 300,000
 27 -----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Environmental Regulatory Account - 21081

31 For services and expenses of the environ-
 32 mental enforcement program, including
 33 suballocation to other state departments
 34 and agencies.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, IT Interchange and
 38 Transfer Authority and the Lean Certifi-
 39 cation Bonus Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	8,336,000
Temporary service	113,000
Holiday/overtime compensation	754,000

Amount available for personal service	9,203,000

NONPERSONAL SERVICE

Supplies and materials	1,115,000
Travel	368,000
Contractual services	1,480,000
Equipment	258,000
Fringe benefits	5,307,000
Indirect costs	305,000

Amount available for nonpersonal service	8,833,000

Program account subtotal	18,036,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	21,000
Travel	21,000
Contractual services	24,000
Equipment	34,000

Program account subtotal	100,000
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FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	80,276,000
---	------------

General Fund

State Purposes Account - 10050

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,636,000
Temporary service	95,000
Holiday/overtime compensation	43,000

Amount available for personal service	2,774,000
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NONPERSONAL SERVICE

Supplies and materials	947,000
Travel	52,000
Contractual services	1,046,000
Equipment	60,000

Amount available for nonpersonal service	2,105,000
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Total amount available	4,879,000
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 natural resource damages program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifi-
 7 cation Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 373,000
 16 Holiday/overtime compensation 3,000
 17 -----
 18 Amount available for personal service 376,000
 19 -----

NONPERSONAL SERVICE

20
 21 Travel 7,000
 22 Contractual services 2,502,000
 23 -----
 24 Amount available for nonpersonal service 2,509,000
 25 -----
 26 Total amount available 2,885,000
 27 -----
 28 Program account subtotal 7,764,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Environmental Conservation Fish, Wildlife, and
 33 Marine Grants Account - 25334

34 For services and expenses related to fish
 35 and wildlife purposes, including the Lake
 36 Champlain sea lamprey control. A portion
 37 of these funds may be transferred to aid
 38 to localities and may be suballocated to
 39 other state departments and agencies.

40 Personal service 10,657,000
 41 Nonpersonal service 11,635,000
 42 Fringe benefits 5,708,000
 43 -----
 44 Program account subtotal 28,000,000
 45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Conservation Fund
 3 Conservation Fund Account - 21150

4 For services and expenses of the fish, wild-
 5 life and marine resources program, includ-
 6 ing suballocation to other state depart-
 7 ments and agencies.

8 PERSONAL SERVICE

9 Personal service--regular 15,421,000
 10 Temporary service 991,000
 11 Holiday/overtime compensation 595,000
 12 -----
 13 Amount available for personal service 17,007,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 3,020,000
 17 Travel 291,000
 18 Contractual services 2,010,000
 19 Equipment 387,000
 20 Fringe benefits 9,807,000
 21 Indirect costs 562,000
 22 -----
 23 Amount available for nonpersonal service 16,077,000
 24 -----
 25 Total amount available 33,084,000
 26 -----

27 For services and expenses for return a gift
 28 to wildlife program projects pursuant to
 29 chapter 4 of the laws of 1982.

30 NONPERSONAL SERVICE

31 Contractual services 1,000,000
 32 -----

33 For services and expenses related to the
 34 operation and maintenance of the depart-
 35 ment of environmental conservation's auto-
 36 mated computer license system.

37 NONPERSONAL SERVICE

38 Contractual services 4,000,000
 39 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	For services and expenses related to the	
2	federal electronic duck stamp act of 2005.	
3		
	NONPERSONAL SERVICE	
4	Contractual services	480,000
5		-----
6	Program account subtotal	5,480,000
7		-----
8	Special Revenue Funds - Other	
9	Conservation Fund	
10	Guides License Account - 21153	
11		
	PERSONAL SERVICE	
12	Personal service--regular	53,000
13	Holiday/overtime compensation	8,000
14		-----
15	Amount available for personal service	61,000
16		-----
17		
	NONPERSONAL SERVICE	
18	Supplies and materials	23,000
19	Contractual services	5,000
20	Fringe benefits	36,000
21	Indirect costs	3,000
22		-----
23	Amount available for nonpersonal service	67,000
24		-----
25	Program account subtotal	128,000
26		-----
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Habitat Account - 21156	
30	For services and expenses including habitat	
31	management and the improvement and devel-	
32	opment of public access for wildlife-re-	
33	lated recreation and study.	
34		
	NONPERSONAL SERVICE	
35	Supplies and materials	65,000
36	Contractual services	101,000
37		-----
38	Program account subtotal	166,000
39		-----
40	Special Revenue Funds - Other	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Conservation Fund
 2 Marine Resources Account - 21151

3 PERSONAL SERVICE

4 Personal service--regular 963,000
 5 Temporary service 193,000
 6 Holiday/overtime compensation 215,000
 7 -----
 8 Amount available for personal service 1,371,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 576,000
 12 Travel 41,000
 13 Contractual services 1,531,000
 14 Equipment 68,000
 15 Fringe benefits 791,000
 16 Indirect costs 46,000
 17 -----
 18 Amount available for nonpersonal service 3,053,000
 19 -----
 20 Program account subtotal 4,424,000
 21 -----

22 Special Revenue Funds - Other
 23 Conservation Fund
 24 Surf Clam/Ocean Quahog Account - 21155

25 For services and expenses related to surf
 26 clam and ocean quahog programs.

27 PERSONAL SERVICE

28 Temporary service 62,000
 29 Holiday/overtime compensation 7,000
 30 -----
 31 Amount available for personal service 69,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 1,000
 35 Travel 1,000
 36 Contractual services 104,000
 37 Equipment 3,000
 38 Fringe benefits 40,000
 39 Indirect costs 3,000
 40 -----
 41 Amount available for nonpersonal service 152,000
 42 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal	221,000
2		-----
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Venison Donation Account - 21157	
6	NONPERSONAL SERVICE	
7	Contractual services	116,000
8		-----
9	Program account subtotal	116,000
10		-----
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Environmental Regulatory Account - 21081	
14	For services and expenses related to	
15	stewardship of state lands and facilities.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, IT Interchange and	
19	Transfer Authority and the Lean Certifi-	
20	cation Bonus Authority as defined in the	
21	2015-16 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	PERSONAL SERVICE	
28	Personal service--regular	413,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	30,000
32	Travel	28,000
33	Contractual services	20,000
34	Equipment	49,000
35	Fringe benefits	239,000
36	Indirect costs	14,000
37		-----
38	Amount available for nonpersonal service	380,000
39		-----
40	Program account subtotal	793,000
41		-----
42	Special Revenue Funds - Other	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	100,000

Program account subtotal	100,000

FOREST AND LAND RESOURCES PROGRAM	59,012,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	21,837,000
Temporary service	251,000
Holiday/overtime compensation	1,404,000

Amount available for personal service	23,492,000

NONPERSONAL SERVICE

Supplies and materials	524,000
Travel	144,000
Contractual services	1,849,000
Equipment	73,000

Amount available for nonpersonal service	2,590,000

Program account subtotal	26,082,000

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the
 federal environmental conservation lands
 and forest grants. A portion of these
 funds may be transferred to aid to locali-
 ties and may be suballocated to other
 state departments and agencies.

Personal service	1,000,000
Nonpersonal service	3,430,000
Fringe benefits	570,000

Program account subtotal	5,000,000

Special Revenue Funds - Other
 Conservation Fund
 Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and
 land resources program, including trans-
 fers to aid to localities or suballocation
 to other state departments and agencies.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, IT Interchange and
 Transfer Authority and the Lean Certifi-
 cation Bonus Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 NONPERSONAL SERVICE

8 Contractual services 5,000
 9 -----
 10 Program account subtotal 5,000
 11 -----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 ENCON-Seized Assets Account - 21052

15 For services and expenses of the environ-
 16 mental enforcement program in accordance
 17 with a programmatic and financial plan to
 18 be approved by the director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, IT Interchange and
 22 Transfer Authority and the Lean Certifi-
 23 cation Bonus Authority as defined in the
 24 2015-16 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 NONPERSONAL SERVICE

31 Supplies and materials 50,000
 32 Contractual services 50,000
 33 Equipment 100,000
 34 -----
 35 Program account subtotal 200,000
 36 -----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Environmental Regulatory Account - 21081

40 For services and expenses related to
 41 stewardship of state lands and facilities.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, IT Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 354,000

NONPERSONAL SERVICE

Supplies and materials 51,000
 Travel 36,000
 Contractual services 23,000
 Equipment 57,000
 Fringe benefits 205,000
 Indirect costs 12,000

Amount available for nonpersonal service 384,000

Program account subtotal 738,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Mined Land Reclamation Account - 21084

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 1,998,000
 Temporary service 63,000
 Holiday/overtime compensation 14,000

Amount available for personal service 2,075,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	143,000
3	Travel	24,000
4	Contractual services	122,000
5	Equipment	69,000
6	Fringe benefits	1,197,000
7	Indirect costs	69,000
8		-----
9	Amount available for nonpersonal service	1,624,000
10		-----
11	Program account subtotal	3,699,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Natural Resources Account - 21082

16 For services and expenses of the forest and
 17 land resources program, including suballo-
 18 cation to other state departments and
 19 agencies.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, IT Interchange and
 23 Transfer Authority and the Lean Certifi-
 24 cation Bonus Authority as defined in the
 25 2015-16 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

PERSONAL SERVICE

32	Personal service--regular	1,997,000
33	Temporary service	989,000
34	Holiday/overtime compensation	82,000
35		-----
36	Amount available for personal service	3,068,000
37		-----

NONPERSONAL SERVICE

39	Supplies and materials	278,000
40	Travel	51,000
41	Contractual services	651,000
42	Equipment	132,000
43	Fringe benefits	1,626,000
44	Indirect costs	94,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 2,832,000

2 -----
3 Program account subtotal 5,900,000
4 -----

5 Special Revenue Funds - Other

6 Environmental Conservation Special Revenue Fund

7 Oil and Gas Account - 21054

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, IT Interchange and
11 Transfer Authority and the Lean Certifi-
12 cation Bonus Authority as defined in the
13 2015-16 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

NONPERSONAL SERVICE

19
20 Contractual services 276,000

21 -----
22 Program account subtotal 276,000
23 -----

24 Special Revenue Funds - Other

25 Environmental Conservation Special Revenue Fund

26 Recreation Account - 21067

27 For services and expenses of the forest and
28 land resources program, including trans-
29 fers to aid to localities or suballocation
30 to other state departments and agencies.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, IT Interchange and
34 Transfer Authority and the Lean Certifi-
35 cation Bonus Authority as defined in the
36 2015-16 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	1,281,000
Temporary service	7,236,000
Holiday/overtime compensation	727,000

Amount available for personal service	9,244,000

NONPERSONAL SERVICE

Supplies and materials	2,938,000
Travel	4,000
Contractual services	2,577,000
Equipment	51,000
Fringe benefits	1,992,000
Indirect costs	306,000

Amount available for nonpersonal service	7,868,000

Program account subtotal	17,112,000

OPERATIONS PROGRAM	38,534,000

General Fund

State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	15,023,000
Temporary service	999,000
Holiday/overtime compensation	159,000

Amount available for personal service	16,181,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	3,450,000
Travel	281,000
Contractual services	3,041,000
Equipment	1,069,000

Amount available for nonpersonal service	7,841,000

Program account subtotal	24,022,000

Special Revenue Funds - Other
 Conservation Fund
 Conservation Fund Account - 21150

PERSONAL SERVICE

Personal service--regular	665,000

NONPERSONAL SERVICE

Supplies and materials	934,000
Travel	33,000
Contractual services	1,838,000
Fringe benefits	384,000
Indirect costs	22,000

Amount available for nonpersonal service	3,211,000

Program account subtotal	3,876,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	105,000

Program account subtotal	105,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Environmental Regulatory Account - 21081

For services and expenses related to
 stewardship of state lands and facilities.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, IT Interchange and
 Transfer Authority and the Lean Certifi-
 cation Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	137,000

NONPERSONAL SERVICE

Supplies and materials	68,000
Travel	39,000
Contractual services	38,000
Equipment	61,000
Fringe benefits	79,000
Indirect costs	5,000

Amount available for nonpersonal service	290,000

Program account subtotal	427,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Indirect Charges Account - 21060

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, IT Interchange and
 Transfer Authority and the Lean Certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

ication Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	1,920,000
Holiday/overtime compensation	17,000

Amount available for personal service	1,937,000

NONPERSONAL SERVICE

Supplies and materials	518,000
Contractual services	6,468,000
Fringe benefits	1,117,000
Indirect costs	64,000

Amount available for nonpersonal service	8,167,000

Program account subtotal	10,104,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	69,712,000

General Fund
 State Purposes Account - 10050

For services and expenses of the solid and
 hazardous waste management program,
 including suballocation to other state
 agencies.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, IT Interchange and
 Transfer Authority and the Lean Certifi-
 cation Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	692,000
Temporary service	150,000
Holiday/overtime compensation	8,000

Amount available for personal service	850,000

NONPERSONAL SERVICE

Supplies and materials	99,000
Travel	19,000
Contractual services	465,000
Equipment	3,000

Amount available for nonpersonal service	586,000

Program account subtotal	1,436,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Environmental Conservation Solid Waste Grant
 Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service	3,785,000
Nonpersonal service	1,482,000
Fringe benefits	2,033,000

Program account subtotal	7,300,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 the port of New York and New Jersey, and
 2 environmental monitoring at all facilities
 3 subject to the jurisdiction of the depart-
 4 ment of environmental conservation.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, IT Interchange and
 8 Transfer Authority and the Lean Certifi-
 9 cation Bonus Authority as defined in the
 10 2015-16 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

PERSONAL SERVICE

17 Personal service--regular 7,789,000
 18 Holiday/overtime compensation 63,000
 19 -----
 20 Amount available for personal service 7,852,000
 21 -----

NONPERSONAL SERVICE

23 Supplies and materials 1,182,000
 24 Travel 1,103,000
 25 Contractual services 2,844,000
 26 Equipment 1,178,000
 27 Fringe benefits 4,528,000
 28 Indirect costs 260,000
 29 -----
 30 Amount available for nonpersonal service 11,095,000
 31 -----
 32 Program account subtotal 18,947,000
 33 -----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Environmental Regulatory Account - 21081

37 For services and expenses of the solid and
 38 hazardous waste program including suballo-
 39 cation to other state departments and
 40 agencies.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, IT Interchange and
 44 Transfer Authority and the Lean Certifi-
 45 cation Bonus Authority as defined in the
 46 2015-16 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	3,941,000
Temporary service	62,000

Amount available for personal service	4,003,000

NONPERSONAL SERVICE

Supplies and materials	472,000
Travel	233,000
Contractual services	1,831,000
Equipment	354,000
Fringe benefits	2,309,000
Indirect costs	133,000

Amount available for nonpersonal service	5,332,000

Program account subtotal	9,335,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Low Level Radioactive Waste Account - 21066

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, IT Interchange and
 Transfer Authority and the Lean Certifi-
 cation Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	1,256,000
Temporary service	13,000
Holiday/overtime compensation	28,000

Amount available for personal service	1,297,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	44,000
3	Travel	36,000
4	Contractual services	579,000
5	Equipment	19,000
6	Fringe benefits	748,000
7	Indirect costs	43,000
8		-----
9	Amount available for nonpersonal service	1,469,000
10		-----
11	Program account subtotal	2,766,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the
 17 waste management and cleanup program
 18 including suballocation to other state
 19 departments and agencies. Notwithstanding
 20 any other provision of law, the director
 21 of the budget is hereby authorized to
 22 transfer any or all of this appropriation
 23 to local assistance to other state depart-
 24 ments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean Certifi-
 29 cation Bonus Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

PERSONAL SERVICE

37	Personal service--regular	12,129,000
38	Holiday/overtime compensation	121,000
39		-----
40	Amount available for personal service	12,250,000
41		-----

NONPERSONAL SERVICE

43	Supplies and materials	266,000
44	Travel	27,000
45	Contractual services	9,885,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Equipment	31,000
2	Fringe benefits	7,064,000
3	Indirect costs	405,000
4		-----
5	Amount available for nonpersonal service	17,678,000
6		-----
7	Program account subtotal	29,928,000
8		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2014-15 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 8,831,000 (re. \$3,054,000)
 15 Supplies and materials ... 61,000 (re. \$61,000)
 16 Travel ... 8,000 (re. \$8,000)
 17 Contractual services ... 829,000 (re. \$698,000)
 18 Fringe benefits ... 5,009,000 (re. \$5,009,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to the administration of special
 21 revenue funds - federal.

22 Personal service--regular ... 9,382,000 (re. \$100,000)
 23 Supplies and materials ... 32,000 (re. \$20,000)
 24 Travel ... 8,000 (re. \$8,000)
 25 Contractual services ... 810,000 (re. \$400,000)
 26 Fringe benefits ... 4,152,000 (re. \$3,900,000)

27 AIR AND WATER QUALITY MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Environmental Conservation Air Resources Grants
 31 Account - 25334

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to air resources purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies.

36 Personal service ... 4,506,000 (re. \$4,506,000)
 37 Nonpersonal service ... 2,094,000 (re. \$2,094,000)
 38 Fringe benefits ... 2,400,000 (re. \$2,400,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to air resources purposes. A portion
 41 of these funds may be transferred to aid to localities and may be
 42 suballocated to other state departments and agencies.

43 Personal service ... 4,330,000 (re. \$4,330,000)
 44 Nonpersonal service ... 3,126,000 (re. \$3,126,000)
 45 Fringe benefits ... 2,544,000 (re. \$2,544,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to air resources purposes, including
 3 suballocation to other state departments and agencies.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service ... 4,065,000 (re. \$10,000)
 12 Nonpersonal service ... 1,895,000 (re. \$900,000)
 13 Fringe benefits ... 2,040,000 (re. \$20,000)

14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses related to air resources purposes, including
 16 suballocation to other state departments and agencies.
 17 Personal service ... 4,150,000 (re. \$400,000)
 18 Nonpersonal service ... 2,061,000 (re. \$950,000)
 19 Fringe benefits ... 1,789,000 (re. \$250,000)

20 By chapter 55, section 1, of the laws of 2010:
 21 For services and expenses related to air resources purposes, including
 22 suballocation to other state departments and agencies.
 23 Personal service ... 4,125,000 (re. \$80,000)
 24 Nonpersonal service ... 2,049,000 (re. \$250,000)
 25 Fringe benefits ... 1,826,000 (re. \$1,000,000)

26 By chapter 55, section 1, of the laws of 2009:
 27 For services and expenses related to air resources purposes, including
 28 suballocation to other state departments and agencies.
 29 Personal service ... 4,000,000 (re. \$4,000,000)
 30 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
 31 Fringe benefits ... 1,800,000 (re. \$1,800,000)

32 By chapter 55, section 1, of the laws of 2008:
 33 For services and expenses related to air resources purposes, including
 34 suballocation to other state departments and agencies.
 35 Personal service ... 3,646,000 (re. \$3,646,000)
 36 Nonpersonal service ... 2,694,000 (re. \$2,694,000)
 37 Fringe benefits ... 1,660,000 (re. \$1,660,000)

38 By chapter 55, section 1, of the laws of 2007:
 39 For the grant period October 1, 2007 to September 30, 2008, including
 40 suballocation to other state departments and agencies:
 41 Personal service ... 1,995,000 (re. \$1,995,000)
 42 Nonpersonal service ... 1,086,000 (re. \$1,086,000)
 43 Fringe benefits ... 919,000 (re. \$919,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Federal Environmental Conservation Spills Management
Grant Account - 25334

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 2,260,000 (re. \$820,000)

Nonpersonal service ... 3,537,000 (re. \$3,537,000)

Fringe benefits ... 1,203,000 (re. \$1,203,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 1,600,000 (re. \$500,000)

Nonpersonal service ... 3,380,000 (re. \$3,380,000)

Fringe benefits ... 1,020,000 (re. \$1,020,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,310,000 (re. \$2,000,000)

Nonpersonal service ... 2,690,000 (re. \$200,000)

Fringe benefits ... 1,000,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

Personal service ... 2,310,000 (re. \$100,000)

Nonpersonal service ... 2,690,000 (re. \$1,600,000)

Fringe benefits ... 1,000,000 (re. \$400,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

Personal service ... 2,000,000 (re. \$2,000,000)

Nonpersonal service ... 1,615,000 (re. \$1,615,000)

Fringe benefits ... 885,000 (re. \$885,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

Personal service ... 1,820,000 (re. \$600,000)

Nonpersonal service ... 1,360,000 (re. \$50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 820,000 (re. \$200,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Water Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to water resource purposes. A

7 portion of these funds may be transferred to aid to localities and

8 may be suballocated to other state departments and agencies.

9 Personal service ... 10,155,000 (re. \$6,000,000)

10 Nonpersonal service ... 9,012,000 (re. \$9,012,000)

11 Fringe benefits ... 5,731,000 (re. \$5,731,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to water resource purposes. A

14 portion of these funds may be transferred to aid to localities and

15 may be suballocated to other state departments and agencies.

16 Personal service ... 10,155,000 (re. \$4,000,000)

17 Nonpersonal service ... 8,778,000 (re. \$8,000,000)

18 Fringe benefits ... 5,965,000 (re. \$2,700,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to water resource purposes, includ-

21 ing suballocation to other state departments and agencies.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 9,657,000 (re. \$2,900,000)

30 Nonpersonal service ... 10,392,000 (re. \$9,000,000)

31 Fringe benefits ... 4,849,000 (re. \$1,400,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to water resource purposes, includ-

34 ing suballocation to other state departments and agencies.

35 Personal service ... 9,340,000 (re. \$4,100,000)

36 Nonpersonal service ... 9,545,000 (re. \$5,000,000)

37 Fringe benefits ... 4,566,000 (re. \$2,500,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses related to water resource purposes, includ-

40 ing suballocation to other state departments and agencies.

41 Personal service ... 8,440,000 (re. \$8,440,000)

42 Nonpersonal service ... 5,191,000 (re. \$5,191,000)

43 Fringe benefits ... 3,738,000 (re. \$3,738,000)

44 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to water resource purposes, includ-
 2 ing suballocation to other state departments and agencies.
 3 Personal service ... 8,260,000 (re. \$8,260,000)
 4 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
 5 Fringe benefits ... 3,525,000 (re. \$3,525,000)

6 By chapter 55, section 1, of the laws of 2008:
 7 For services and expenses related to water resource purposes, includ-
 8 ing suballocation to other state departments and agencies.
 9 Personal service ... 8,120,000 (re. \$8,120,000)
 10 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
 11 Fringe benefits ... 3,696,000 (re. \$3,696,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For the grant period October 1, 2006 to September 30, 2007, including
 14 suballocation to other state departments and agencies:
 15 Personal service ... 4,067,500 (re. \$4,067,500)
 16 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 17 Fringe benefits ... 1,873,500 (re. \$1,873,500)
 18 For the grant period October 1, 2007 to September 30, 2008, including
 19 suballocation to other state departments and agencies:
 20 Personal service ... 4,067,500 (re. \$4,067,500)
 21 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 22 Fringe benefits ... 1,873,500 (re. \$1,873,500)

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Great Lakes Restoration Initiative Account - 25334

26 By chapter 55, section 1, of the laws of 2010:
 27 For services and expenses related to water resource purposes, includ-
 28 ing suballocation to other state departments and agencies
 29 59,000,000 (re. \$59,000,000)

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Great Lakes Restoration Initiative Account - 21087

33 By chapter 50, section 1, of the laws of 2014:
 34 For services and expenses related to the Great Lakes restoration
 35 initiative for the purpose of sustainability and restoration
 36 projects in the Great Lakes basin. Pursuant to section 11 of the
 37 state finance law, the department is authorized to accept any monies
 38 from public corporations, not-for-profit corporations and other non-
 39 governmental organizations for purposes of Great Lakes restoration.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2014-15 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.
 46 Contractual services ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to the Great Lakes restoration
3 initiative for the purpose of sustainability and restoration
4 projects in the Great Lakes basin. Pursuant to section 11 of the
5 state finance law, the department is authorized to accept any monies
6 from public corporations, not-for-profit corporations and other
7 non-governmental organizations for purposes of Great Lakes restora-
8 tion.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2013-14 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.
15 Contractual services ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2012:
17 For services and expenses related to the Great Lakes restoration
18 initiative for the purpose of sustainability and restoration
19 projects in the Great Lakes basin. Pursuant to section 11 of the
20 state finance law, the department is authorized to accept any monies
21 from public corporations, not-for-profit corporations and other
22 non-governmental organizations for purposes of Great Lakes restora-
23 tion.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Contractual services ... 1,000,000 (re. \$1,000,000)

32 Special Revenue Funds - Other
33 New York Great Lakes Protection Fund
34 Great Lakes Protection Account - 22851

35 By chapter 50, section 1, of the laws of 2014:
36 For services and expenses funded by the Great Lakes protection fund,
37 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
38 state finance law, including suballocation to other state depart-
39 ments and agencies including the state university of New York.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2014-15 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.
46 Personal service--regular ... 87,000 (re. \$30,000)
47 Supplies and materials ... 3,000 (re. \$3,000)
48 Travel ... 39,000 (re. \$39,000)
49 Contractual services ... 727,000 (re. \$727,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 50,000 (re. \$26,000)
 2 Indirect costs ... 3,000 (re. \$3,000)

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses funded by the Great Lakes protection fund,
 5 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 6 state finance law, including suballocation to other state depart-
 7 ments and agencies including the state university of New York.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2013-14 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 86,000 (re. \$55,000)
 15 Supplies and materials ... 3,000 (re. \$3,000)
 16 Travel ... 39,000 (re. \$39,000)
 17 Contractual services ... 727,000 (re. \$675,000)
 18 Fringe benefits ... 48,000 (re. \$13,000)
 19 Indirect costs ... 4,000 (re. \$2,000)

20 ENVIRONMENTAL ENFORCEMENT PROGRAM

21 General Fund

22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of the enforcement program, including subal-
 25 location to other state departments and agencies.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2014-15 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.

32 Personal service--regular ... 22,591,000 (re. \$9,000,000)
 33 Temporary service ... 16,000 (re. \$16,000)
 34 Holiday/overtime compensation ... 3,285,000 (re. \$1,600,000)
 35 Supplies and materials ... 326,100 (re. \$326,100)
 36 Travel ... 28,000 (re. \$19,000)
 37 Contractual services ... 356,100 (re. \$356,100)
 38 Equipment ... 31,000 (re. \$25,000)

39 For services and expenses of the implementation of the New York city
 40 watershed agreement for activities including, but not limited to
 41 enforcement, water quality monitoring, technical assistance, estab-
 42 lishing a master plan and zoning incentive award program, providing
 43 grants to municipalities for reimbursement of planning and zoning
 44 activities, and establishing a watershed inspector general's office,
 45 including suballocation to the departments of health, state and law.
 46 Notwithstanding any other provision of law to the contrary, the
 47 director of the budget is hereby authorized to transfer up to
 48 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,320,000	.....	(re. \$2,100,000)
Temporary service ...	64,000	.....	(re. \$64,000)
Supplies and materials ...	33,000	.....	(re. \$33,000)
Travel ...	20,000	.....	(re. \$20,000)
Contractual services ...	555,000	.....	(re. \$555,000)
Equipment ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	23,315,000	.....	(re. \$1,800,000)
Temporary service ...	15,000	.....	(re. \$1,000)
Holiday/overtime compensation ...	3,188,000	.....	(re. \$400,000)
Supplies and materials ...	326,100	.....	(re. \$305,000)
Travel ...	28,000	.....	(re. \$21,000)
Contractual services ...	356,100	.....	(re. \$200,000)
Equipment ...	31,000	.....	(re. \$31,000)

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,223,000	.....	(re. \$1,500,000)
Temporary service ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	33,000	.....	(re. \$33,000)
Travel ...	20,000	.....	(re. \$20,000)
Contractual services ...	555,000	.....	(re. \$555,000)
Equipment ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,191,000	.....	(re. \$1,500,000)
Contractual services ...	555,000	.....	(re. \$555,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Personal service--regular ...	3,159,000	.....	(re. \$3,159,000)
Contractual services ...	2,555,000	.....	(re. \$2,555,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:
2 For services and expenses of the implementation of the New York city
3 watershed agreement for activities including, but not limited to
4 enforcement, water quality monitoring, technical assistance, estab-
5 lishing a master plan and zoning incentive award program, providing
6 grants to municipalities for reimbursement of planning and zoning
7 activities, and establishing a watershed inspector general's office,
8 including suballocation to the departments of health, state and law.
9 Notwithstanding any other provision of law to the contrary, the
10 director of the budget is hereby authorized to transfer up to
11 \$800,000 of this appropriation to local assistance to the department
12 of state for water quality planning and implementation competitive
13 grants to municipalities within the New York City watershed for the
14 purpose of maintaining the filtration avoidance determination issued
15 by the United States environmental protection agency.
16 Personal service--regular ... 3,127,000 (re. \$1,900,000)
17 Contractual services ... 2,555,000 (re. \$2,555,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For services and expenses of the implementation of the New York city
20 watershed agreement for activities including, but not limited to
21 enforcement, water quality monitoring, technical assistance, estab-
22 lishing a master plan and zoning incentive award program, providing
23 grants to municipalities for reimbursement of planning and zoning
24 activities, and establishing a watershed inspector general's office,
25 including suballocation to the departments of health, state and law.
26 Notwithstanding any other provision of law to the contrary, the
27 director of the budget is hereby authorized to transfer up to
28 \$800,000 of this appropriation to local assistance to the department
29 of state for water quality planning and implementation competitive
30 grants to municipalities within the New York City watershed for the
31 purpose of maintaining the filtration avoidance determination issued
32 by the United States environmental protection agency.
33 Contractual services ... 2,505,800 (re. \$2,037,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
35 section 1, of the laws of 2009:
36 For services and expenses of the implementation of the New York city
37 watershed agreement for activities including, but not limited to
38 enforcement, water quality monitoring, technical assistance, estab-
39 lishing a master plan and zoning incentive award program, providing
40 grants to municipalities for reimbursement of planning and zoning
41 activities, and establishing a watershed inspector general's office,
42 including suballocation to the departments of health, state and law.
43 Notwithstanding any other provision of law, the director of the
44 budget is hereby authorized to transfer up to \$700,000 of this
45 appropriation to local assistance to the department of state for
46 water quality planning and implementation competitive grants to
47 municipalities within the New York city watershed for the purpose of
48 maintaining the filtration avoidance determination issued by the
49 United States environmental protection agency.
50 Contractual services ... 2,565,800 (re. \$1,446,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 For services and expenses of the implementation of the New York city
 4 watershed agreement for activities including, but not limited to
 5 enforcement, water quality monitoring, technical assistance, estab-
 6 lishing a master plan and zoning incentive award program, providing
 7 grants to municipalities for reimbursement of planning and zoning
 8 activities, and establishing a watershed inspector general's office,
 9 including suballocation to the departments of health, state and law.
 10 Notwithstanding any other provision of law, the director of the
 11 budget is hereby authorized to transfer up to \$700,000 of this
 12 appropriation to local assistance to the department of state for
 13 water quality planning and implementation competitive grants to
 14 municipalities within the New York city watershed for the purpose of
 15 maintaining the filtration avoidance determination issued by the
 16 United States environmental protection agency.
 17 Contractual services ... 2,500,600 (re. \$6,000)

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Public Safety Recovery Account - 21077

21 By chapter 50, section 1, of the laws of 2012:
 22 For services and expenses related to fire suppression, homeland secu-
 23 rity and other public safety activities. This includes access to
 24 miscellaneous special revenue receipts associated with the pass-thru
 25 of funds from federal agencies/departments in conjunction with
 26 public safety or homeland security purposes. Specifically, access to
 27 funds deposited into this account from the Port Authority of New
 28 York/New Jersey, in their capacity as fiduciary agency for federal
 29 agencies/departments.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated.
 37 Supplies and materials ... 21,000 (re. \$12,000)
 38 Travel ... 21,000 (re. \$11,000)
 39 Equipment ... 1,688,000 (re. \$150,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 44 Account - 25334

45 By chapter 50, section 1, of the laws of 2014:
 46 For services and expenses related to fish and wildlife purposes,
 47 including the Lake Champlain sea lamprey control. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 funds may be transferred to aid to localities and may be suballo-
2 cated to other state departments and agencies.
3 Personal service ... 9,274,000 (re. \$6,000,000)
4 Nonpersonal service ... 11,786,000 (re. \$11,000,000)
5 Fringe benefits ... 4,940,000 (re. \$3,000,000)

6 By chapter 50, section 1, of the laws of 2013:
7 For services and expenses related to fish and wildlife purposes,
8 including the Lake Champlain sea lamprey control. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state departments and agencies.
11 Personal service ... 9,110,000 (re. \$900,000)
12 Nonpersonal service ... 11,538,000 (re. \$5,000,000)
13 Fringe benefits ... 5,352,000 (re. \$500,000)

14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses related to fish and wildlife purposes,
16 including the Lake Champlain sea lamprey control program and subal-
17 location to other state departments and agencies.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.
25 Personal service ... 9,384,000 (re. \$3,000,000)
26 Nonpersonal service ... 11,907,000 (re. \$5,000,000)
27 Fringe benefits ... 4,709,000 (re. \$2,500,000)

28 By chapter 50, section 1, of the laws of 2011:
29 For services and expenses related to fish and wildlife purposes,
30 including the Lake Champlain sea lamprey control program and subal-
31 location to other state departments and agencies.
32 Personal service ... 9,522,000 (re. \$9,522,000)
33 Nonpersonal service ... 12,374,000 (re. \$12,374,000)
34 Fringe benefits ... 4,104,000 (re. \$4,104,000)

35 By chapter 55, section 1, of the laws of 2010:
36 For services and expenses related to fish and wildlife purposes,
37 including the Lake Champlain sea lamprey control program and subal-
38 location to other state departments and agencies.
39 Personal service ... 9,350,000 (re. \$500,000)
40 Nonpersonal service ... 12,505,000 (re. \$8,400,000)
41 Fringe benefits ... 4,145,000 (re. \$100,000)

42 By chapter 55, section 1, of the laws of 2009:
43 For services and expenses related to fish and wildlife purposes,
44 including the Lake Champlain sea lamprey control program and subal-
45 location to other state departments and agencies.
46 Personal service ... 8,800,000 (re. \$500,000)
47 Nonpersonal service ... 11,240,000 (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 3,960,000 (re. \$1,000,000)
 2 Special Revenue Funds - Other
 3 Conservation Fund
 4 Ivison Bequest Account - 21159
 5 By chapter 55, section 1, of the laws of 2010:
 6 Contractual services ... 24,300 (re. \$24,300)
 7 Special Revenue Funds - Other
 8 Conservation Fund
 9 Migratory Bird Account - 21152
 10 By chapter 55, section 1, of the laws of 2008:
 11 For administrative services and expenses including the acquisition,
 12 preservation, improvement and development of wetlands and access
 13 sites within the state.
 14 Supplies and materials ... 166,000 (re. \$166,000)
 15 Contractual services ... 34,000 (re. \$34,000)
 16 FOREST AND LAND RESOURCES PROGRAM
 17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Federal Environmental Conservation USDA Account - 25007
 20 By chapter 50, section 1, of the laws of 2014:
 21 For services and expenses related to the federal environmental conser-
 22 vation lands and forest grants. A portion of these funds may be
 23 transferred to aid to localities and may be suballocated to other
 24 state departments and agencies.
 25 Personal service ... 900,000 (re. \$900,000)
 26 Nonpersonal service ... 3,620,000 (re. \$3,620,000)
 27 Fringe benefits ... 480,000 (re. \$480,000)
 28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses related to the federal environmental conser-
 30 vation lands and forest grants. A portion of these funds may be
 31 transferred to aid to localities and may be suballocated to other
 32 state departments and agencies.
 33 Personal service ... 637,000 (re. \$637,000)
 34 Nonpersonal service ... 3,987,000 (re. \$3,987,000)
 35 Fringe benefits ... 376,000 (re. \$376,000)
 36 By chapter 50, section 1, of the laws of 2012:
 37 For services and expenses related to the federal environmental conser-
 38 vation lands and forest grants, including suballocation to other
 39 state departments and agencies.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.
 4 Personal service ... 637,000 (re. \$50,000)
 5 Nonpersonal service ... 4,041,000 (re. \$2,600,000)
 6 Fringe benefits ... 322,000 (re. \$322,000)

7 By chapter 50, section 1, of the laws of 2011:
 8 For services and expenses related to the federal environmental conser-
 9 vation lands and forest grants, including suballocation to other
 10 state departments and agencies.
 11 Personal service ... 651,000 (re. \$100,000)
 12 Nonpersonal service ... 4,068,000 (re. \$2,000,000)
 13 Fringe benefits ... 281,000 (re. \$150,000)

14 By chapter 55, section 1, of the laws of 2010:
 15 For services and expenses related to the federal environmental conser-
 16 vation lands and forest grants, including suballocation to other
 17 state departments and agencies.
 18 Personal service ... 648,000 (re. \$200,000)
 19 Nonpersonal service ... 4,064,000 (re. \$2,400,000)
 20 Fringe benefits ... 288,000 (re. \$175,000)

21 OPERATIONS PROGRAM

22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 Indirect Charges Account - 21060

25 By chapter 50, section 1, of the laws of 2014:
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2014-15 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.
 32 Personal service--regular ... 1,924,000 (re. \$600,000)
 33 Holiday/overtime compensation ... 16,000 (re. \$16,000)
 34 Supplies and materials ... 500,000 (re. \$400,000)
 35 Contractual services ... 6,347,000 (re. \$4,000,000)
 36 Fringe benefits ... 1,101,000 (re. \$600,000)
 37 Indirect costs ... 65,000 (re. \$40,000)

38 By chapter 50, section 1, of the laws of 2013:
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2013-14 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.
 45 Personal service--regular ... 2,015,000 (re. \$200,000)
 46 Holiday/overtime compensation ... 15,000 (re. \$13,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 6,847,000 (re. \$1,700,000)
 2 Fringe benefits ... 1,127,000 (re. \$100,000)
 3 Indirect costs ... 74,000 (re. \$16,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Call Center Interchange and Transfer Authority as
 8 defined in the 2012-13 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated.
 12 Contractual services ... 6,719,000 (re. \$1,700,000)

13 By chapter 50, section 1, of the laws of 2011:
 14 Contractual services ... 5,719,000 (re. \$1,300,000)

15 By chapter 55, section 1, of the laws of 2010:
 16 Contractual services ... 5,719,000 (re. \$1,200,000)

17 By chapter 55, section 1, of the laws of 2009:
 18 Contractual services ... 7,372,000 (re. \$3,300,000)

19 By chapter 55, section 1, of the laws of 2008:
 20 Contractual services ... 7,372,000 (re. \$1,700,000)

21 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Federal Environmental Conservation Solid Waste Grant Account - 25334

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses related to solid waste purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies.
 29 Personal service ... 3,786,000 (re. \$2,000,000)
 30 Nonpersonal service ... 1,498,000 (re. \$1,498,000)
 31 Fringe benefits ... 2,016,000 (re. \$1,500,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses related to solid waste purposes. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state departments and agencies.
 36 Personal service ... 3,655,000 (re. \$100,000)
 37 Nonpersonal service ... 1,498,000 (re. \$1,100,000)
 38 Fringe benefits ... 2,147,000 (re. \$300,000)

39 By chapter 50, section 1, of the laws of 2012:
 40 For services and expenses related to solid waste purposes, including
 41 suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Personal service ... 3,669,000 (re. \$1,700,000)
 9 Nonpersonal service ... 1,788,000 (re. \$1,788,000)
 10 Fringe benefits ... 1,843,000 (re. \$800,000)

11 By chapter 50, section 1, of the laws of 2011:
 12 For services and expenses related to solid waste purposes, including
 13 suballocation to other state departments and agencies.
 14 Personal service ... 3,545,000 (re. \$50,000)
 15 Nonpersonal service ... 1,323,000 (re. \$400,000)
 16 Fringe benefits ... 1,532,000 (re. \$900,000)

17 By chapter 55, section 1, of the laws of 2010:
 18 For services and expenses related to solid waste purposes, including
 19 suballocation to other state departments and agencies.
 20 Personal service ... 3,488,000 (re. \$20,000)
 21 Nonpersonal service ... 1,368,000 (re. \$400,000)
 22 Fringe benefits ... 1,544,000 (re. \$60,000)

23 By chapter 55, section 1, of the laws of 2009:
 24 For services and expenses related to solid waste purposes, including
 25 suballocation to other state departments and agencies.
 26 Personal service ... 3,450,000 (re. \$100,000)
 27 Nonpersonal service ... 1,400,000 (re. \$200,000)
 28 Fringe benefits ... 1,550,000 (re. \$200,000)

29 By chapter 55, section 1, of the laws of 2008:
 30 For services and expenses related to solid waste purposes, including
 31 suballocation to other state departments and agencies.
 32 Personal service ... 3,438,000 (re. \$500,000)
 33 Nonpersonal service ... 1,394,000 (re. \$250,000)
 34 Fringe benefits ... 1,568,000 (re. \$250,000)

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 S-Area Landfill Account - 21063

38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 39 section 1, of the laws of 2006:
 40 For services and expenses of the department of environmental conserva-
 41 tion for oversight activities related to the clean up of the s-area
 42 landfill originally authorized by appropriations and reappropri-
 43 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

44 Special Revenue Funds - Other
 45 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Waste Management and Cleanup Account - 21053

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the waste management and cleanup
4 program including suballocation to other state departments and agen-
5 cies. Notwithstanding any other provision of law, the director of
6 the budget is hereby authorized to transfer any or all of this
7 appropriation to local assistance to other state departments and
8 agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15	Personal service--regular ...	11,415,000	.....	(re. \$4,000,000)
16	Holiday/overtime compensation ...	119,000	.....	(re. \$40,000)
17	Supplies and materials ...	260,000	.....	(re. \$220,000)
18	Travel ...	26,000	.....	(re. \$26,000)
19	Contractual services ...	9,699,800	.....	(re. \$9,699,800)
20	Equipment ...	30,000	.....	(re. \$30,000)
21	Fringe benefits ...	6,543,000	.....	(re. \$3,300,000)
22	Indirect costs ...	382,000	.....	(re. \$250,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the waste management and cleanup
25 program including suballocation to other state departments and agen-
26 cies.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2013-14 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33	Personal service--regular ...	11,718,000	.....	(re. \$400,000)
34	Holiday/overtime compensation ...	115,000	.....	(re. \$10,000)
35	Supplies and materials ...	259,900	.....	(re. \$259,900)
36	Travel ...	16,000	.....	(re. \$16,000)
37	Contractual services ...	10,235,900	.....	(re. \$10,235,900)
38	Fringe benefits ...	6,565,000	.....	(re. \$6,565,000)
39	Indirect costs ...	428,000	.....	(re. \$428,000)

40 By chapter 50, section 1, of the laws of 2012:

41 For services and expenses related to the waste management and cleanup
42 program including suballocation to other state departments and agen-
43 cies.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Call Center Interchange and Transfer Authority as
47 defined in the 2012-13 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Supplies and materials ... 2,000 (re. \$2,000)
4 Travel ... 16,000 (re. \$16,000)
5 Contractual services ... 9,978,000 (re. \$9,978,000)

6 By chapter 50, section 1, of the laws of 2011:
7 For services and expenses related to the waste management and cleanup
8 program including suballocation to other state departments and agen-
9 cies.

10 Contractual services ... 16,978,000 (re. \$16,978,000)

11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
12 section 1, of the laws of 2011:
13 For services and expenses related to the waste management and cleanup
14 program including suballocation to other state departments and agen-
15 cies.

16 Supplies and materials ... 2,000 (re. \$2,000)
17 Travel ... 16,000 (re. \$16,000)
18 Contractual services ... 16,978,000 (re. \$12,000,000)

19 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
20 section 1, of the laws of 2011:
21 For services and expenses related to the waste management and cleanup
22 program including suballocation to other state departments and agen-
23 cies.

24 Supplies and materials ... 2,000 (re. \$2,000)
25 Travel ... 20,000 (re. \$20,000)
26 Contractual services ... 21,978,000 (re. \$12,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
28 section 1, of the laws of 2011:
29 For services and expenses related to the waste management and cleanup
30 program including suballocation to other state departments and agen-
31 cies.

32 Supplies and materials ... 2,000 (re. \$2,000)
33 Travel ... 20,000 (re. \$20,000)
34 Contractual services ... 27,478,000 (re. \$14,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 17,854,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	13,011,000
24 Temporary service	180,000
25 Holiday/overtime compensation	180,000
26	-----
27 Amount available for personal service	13,371,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	180,000
31 Travel	450,000
32 Contractual services	3,673,000
33 Equipment	180,000
34	-----
35 Amount available for nonpersonal service	4,483,000
36	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	630,000	0
4		-----	-----
5	All Funds	630,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	630,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2015-16 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 PERSONAL SERVICE

23	Personal service--regular	488,000
24	Temporary service	4,000
25	Holiday/overtime compensation	3,000
26		-----
27	Amount available for personal service	495,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	9,000
31	Travel	27,000
32	Contractual services	81,000
33	Equipment	18,000
34		-----
35	Amount available for nonpersonal service	135,000
36		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	266,715,000	36,139,000
4	Special Revenue Funds - Federal	137,938,000	286,962,000
5	Special Revenue Funds - Other	60,046,000	121,605,000
6	Enterprise Funds	475,000	200,000
7	Internal Service Funds	13,577,000	0
8		-----	-----
9	All Funds	478,751,000	444,906,000
10		=====	=====

SCHEDULE

12	CENTRAL ADMINISTRATION PROGRAM	47,295,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, the Alignment Inter-
7 change and Transfer Authority and the Lean
8 Certification Bonus Authority as defined
9 in the 2015-16 state fiscal year state
10 operations appropriation for the budget
11 division program of the division of the
12 budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

PERSONAL SERVICE

16	Personal service--regular	21,656,000
17	Temporary service	308,000
18	Holiday/overtime compensation	73,000
19		-----
20	Amount available for personal service	22,037,000
21		-----

NONPERSONAL SERVICE

23	Supplies and materials	432,000
24	Travel	181,000
25	Contractual services	4,464,000
26	Equipment	2,542,000
27		-----
28	Amount available for nonpersonal service	7,619,000
29		-----
30	Program account subtotal	29,656,000
31		-----

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Head Start Grant Account - 25181

35 For services and expenses related to the
36 head start collaboration project grant
37 program.

38	Personal service	215,000
39	Nonpersonal service	211,000
40	Fringe benefits	94,000
41	Indirect costs	8,000
42		-----
43	Program account subtotal	528,000
44		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Grants and Bequests Account - 20145	
4	For services and expenses related to	
5	research, evaluation and demonstration	
6	projects, including fringe benefits.	
7		
	PERSONAL SERVICE	
8	Personal service--regular	36,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and materials	100,000
12	Travel	15,000
13	Contractual services	121,000
14	Equipment	19,000
15	Fringe benefits	17,000
16	Indirect costs	1,000
17		-----
18	Amount available for nonpersonal service	273,000
19		-----
20	Program account subtotal	309,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Youth Gifts, Grants and Bequests Account - 20142	
25	For services and expenses related to	
26	studies, research, demonstration projects,	
27	recreation programs and other activities	
28	including payment for tuition, fees and	
29	books for approved post-secondary courses	
30	and vocational programs directly related	
31	to current or emerging vocations, for	
32	youth in office of children and family	
33	services facilities.	
34		
	NONPERSONAL SERVICE	
35	Supplies and materials	60,000
36	Contractual services	2,880,000
37	Equipment	60,000
38		-----
39	Program account subtotal	3,000,000
40		-----
41	Special Revenue Funds - Other	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Equipment	225,000

Program account subtotal	225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center - 55072

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular 6,000,000

NONPERSONAL SERVICE

Supplies and materials 462,000
Travel 47,000
Contractual services 2,663,000
Equipment 675,000
Fringe benefits 3,440,000
Indirect costs 190,000

Amount available for nonpersonal service 7,477,000

Program account subtotal 13,477,000

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	25,000
3	Contractual services	25,000
4	Equipment	50,000
5		-----
6	Program account subtotal	100,000
7		-----
8	CHILD CARE PROGRAM	51,254,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Day Care Account - 25175

13 Funds appropriated herein shall be available
 14 for aid to municipalities, for services
 15 and expenses related to administering
 16 activities under the child care block
 17 grant and for payments to the federal
 18 government for expenditures made pursuant
 19 to the social services law and the state
 20 plan for individual and family grant
 21 program under the disaster relief act of
 22 1974.

23 Such funds are to be available for payment
 24 of aid, services and expenses heretofore
 25 accrued or hereafter to accrue to munici-
 26 palities. Subject to the approval of the
 27 director of the budget, such funds shall
 28 be available to the office net of disal-
 29 lowances, refunds, reimbursements, and
 30 credits.

31 Notwithstanding any inconsistent provision
 32 of law, the amount herein appropriated may
 33 be transferred to any other appropriation
 34 within the office of children and family
 35 services and/or the office of temporary
 36 and disability assistance and/or suballo-
 37 cated to the office of temporary and disa-
 38 bility assistance for the purpose of
 39 paying local social services districts'
 40 costs of the above program and may be
 41 increased or decreased by interchange with
 42 any other appropriation or with any other
 43 item or items within the amounts appropri-
 44 ated within the office of children and
 45 family services general fund - local
 46 assistance account or special revenue
 47 funds federal / aid to localities federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service	16,780,000
Nonpersonal service	24,785,300
Fringe benefits	9,260,700
Indirect costs	428,000

FAMILY AND CHILDREN'S SERVICES PROGRAM	64,967,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law,
the money hereby appropriated may be
interchanged or transferred, without
limit, to local assistance and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer or
suballocation between these appropriated
amounts and appropriations of any depart-
ment, agency or public authority related
to the operation of the justice center for
the protection of people with special
needs with the approval of the director of
the budget who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	26,683,000
Holiday/overtime compensation	2,448,000

Amount available for personal service	29,131,000

NONPERSONAL SERVICE

Supplies and materials	329,000
Travel	310,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	10,836,000
2	Equipment	60,000
3		-----
4	Amount available for nonpersonal service	11,535,000
5		-----
6	Program account subtotal	40,666,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service	2,350,000
17	Nonpersonal service	10,155,000
18	Fringe benefits	1,017,000
19	Indirect costs	25,000
20		-----
21	Program account subtotal	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service	1,668,000
33	Nonpersonal service	896,000
34	Fringe benefits	722,000
35	Indirect costs	50,000
36		-----
37	Program account subtotal	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 and other activities in accordance with
2 articles 19-G and 19-H of the executive
3 law and articles 2 and 6 of the social
4 services law.

5	Personal service	3,038,000
6	Nonpersonal service	1,632,000
7	Fringe benefits	1,314,000
8	Indirect costs	91,000
9		-----
10	Program account subtotal	6,075,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State Central Register Account - 22028

15 For services and expenses related to admin-
16 istration of the state central register
17 employment screening activities.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, the Alignment Inter-
22 change and Transfer Authority and the Lean
23 Certification Bonus Authority as defined
24 in the 2015-16 state fiscal year state
25 operations appropriation for the budget
26 division program of the division of the
27 budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 PERSONAL SERVICE

31	Personal service--regular	106,000
32	Holiday/overtime compensation	5,000
33		-----
34	Amount available for personal service	111,000
35		-----

36 NONPERSONAL SERVICE

37	Contractual services	1,179,000
38	Fringe benefits	53,000
39		-----
40	Amount available for nonpersonal service	1,232,000
41		-----
42	Program account subtotal	1,343,000
43		-----

1	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,713,000
2		-----

5 For services and expenses of service and
6 training programs for the blind, includ-
7 ing, but not limited to, state match of
8 federal funds made available under various
9 provisions of the federal vocational reha-
0 bilitation act and the federal randolph
1 sheppard act and supportive services for
2 blind children and blind elderly persons.

3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

8	Personal service--regular	1,661,000
9	Holiday/overtime compensation	12,000
10		-----
11	Amount available for personal service	1,673,000
12		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	8,000
Contractual services	6,507,000

Amount available for nonpersonal service	6,515,000

Program account subtotal	8,188,000

Special Revenue Funds - Federal

Federal Education Fund

Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service	8,440,000
Nonpersonal service	20,353,000
Fringe benefits	3,652,000
Indirect costs	160,000

Program account subtotal	32,605,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	CBVH Gifts and Bequests Account - 20129	
2	For services and expenses related to the New	
3	York state commission for the blind.	
4		
	NONPERSONAL SERVICE	
5	Supplies and materials	5,000
6	Contractual services	20,000
7	Equipment	2,000
8		-----
9	Program account subtotal	27,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	CBVH-Vending Stand Account - 20126	
14	For services and expenses related to the	
15	vending stand program and pension plan and	
16	establishing food service sites.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, the Alignment Inter-	
21	change and Transfer Authority and the Lean	
22	Certification Bonus Authority as defined	
23	in the 2015-16 state fiscal year state	
24	operations appropriation for the budget	
25	division program of the division of the	
26	budget, are deemed fully incorporated	
27	herein and a part of this appropriation as	
28	if fully stated.	
29		
	PERSONAL SERVICE	
30	Personal service--regular	50,000
31	Holiday/overtime compensation	1,000
32		-----
33	Amount available for personal service	51,000
34		-----
35		
	NONPERSONAL SERVICE	
36	Supplies and materials	215,000
37	Travel	4,000
38	Contractual services	598,000
39	Fringe benefits	470,000
40	Indirect costs	55,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	1,342,000
2		-----
3	Program account subtotal	1,393,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, the Alignment Inter-
14 change and Transfer Authority and the Lean
15 Certification Bonus Authority as defined
16 in the 2015-16 state fiscal year state
17 operations appropriation for the budget
18 division program of the division of the
19 budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

22 NONPERSONAL SERVICE

23	Contractual services	500,000
24		-----
25	Program account subtotal	500,000
26		-----

27	SYSTEMS SUPPORT PROGRAM	52,354,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of children and family services,
36 authorize the transfer or interchange of
37 moneys appropriated herein with any other
38 state operations - general fund appropri-
39 ation within the office of children and
40 family services except where transfer or
41 interchange of appropriations is prohibit-
42 ed or otherwise restricted by law.
43 Notwithstanding any other provision of law,
44 the money hereby appropriated may be

1 interchanged or transferred, without
2 limit, to local assistance and/or any
3 appropriation of the office of children
4 and family services, and may be increased
5 or decreased without limit by transfer or
6 suballocation between these appropriated
7 amounts and appropriations of any depart-
8 ment, agency or public authority related
9 to the operation of the justice center for
10 the protection of people with special
11 needs with the approval of the director of
12 the budget who shall file such approval
13 with the department of audit and control
14 and copies thereof with the chairman of
15 the senate finance committee and the
16 chairman of the assembly ways and means
17 committee.

30 NONPERSONAL SERVICE

38 For the non-federal share of services and
39 expenses for the continued maintenance of
40 the statewide automated child welfare
41 information system; to operate the state-
42 wide automated child welfare information
43 system; and for the continued development
44 of the statewide automated child welfare
45 information system. Of the amounts appro-
46 priated herein, a portion may be available
47 for suballocation to the office of infor-
48 mation technology services for the admin-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 istration of independent verification and
2 validation services for child welfare
3 systems operated or developed by the
4 office of children and family services.

5 Notwithstanding any provision of law to the
6 contrary, funds appropriated herein shall
7 only be available upon approval of an
8 expenditure plan by the director of the
9 budget.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations - general fund appropri-
18 ation within the office of children and
19 family services except where transfer or
20 interchange of appropriations is prohibit-
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 interchanged or transferred, without
25 limit, to local assistance and/or any
26 appropriation of the office of children
27 and family services, and may be increased
28 or decreased without limit by transfer or
29 suballocation between these appropriated
30 amounts and appropriations of any depart-
31 ment, agency or public authority related
32 to the operation of the justice center for
33 the protection of people with special
34 needs with the approval of the director of
35 the budget who shall file such approval
36 with the department of audit and control
37 and copies thereof with the chairman of
38 the senate finance committee and the
39 chairman of the assembly ways and means
40 committee.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, the Alignment Inter-
45 change and Transfer Authority and the Lean
46 Certification Bonus Authority as defined
47 in the 2015-16 state fiscal year state
48 operations appropriation for the budget
49 division program of the division of the
50 budget, are deemed fully incorporated

1 herein and a part of this appropriation as
2 if fully stated.

4	Supplies and materials	129,000
5	Travel	129,000
6	Contractual services	16,252,000
7	Equipment	1,143,000
8		-----
9	Total amount available	17,653,000
0		-----
1	Program account subtotal	21,761,000
2		-----

6 For services and expenses for the statewide
7 automated child welfare information system
8 including related administrative expenses
9 provided pursuant to title IV-e of the
10 federal social security act.
11 Such funds are to be available heretofore
12 accrued and hereafter to accrue for
13 liabilities associated with the continued
14 maintenance, operation, and development of
15 the statewide automated child welfare
16 information system. Subject to the
17 approval of the director of the budget,
18 such funds shall be available to the
19 office net of disallowances, refunds,
20 reimbursements, and credits.

1	Nonpersonal service	30,593,000
2		-----
3	Program account subtotal	30,593,000
4		-----

5	TRAINING AND DEVELOPMENT PROGRAM	58,748,000
6		-----

57 General Fund
58 State Purposes Account - 10050

9 For the non-federal share of training
10 contracts, including but not limited to,
11 child welfare, public assistance and
12 medical assistance training contracts with
13 not-for-profit agencies or other govern-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 mental entities. Funds available under
2 this appropriation may be used only after
3 all available funding from other revenue
4 sources, as determined by the director of
5 the budget and including, but not limited
6 to the special revenue funds - other
7 office of children and family services
8 training, management and evaluation
9 account and the special revenue fund -
10 other office of children and family
11 services state match account have been
12 fully expended.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of temporary and disabil-
18 ity assistance and the commissioner of the
19 office of children and family services,
20 transfer or suballocate any of the amounts
21 appropriated herein, or made available
22 through interchange to the office of
23 temporary and disability assistance for
24 the non-federal share of training
25 contracts.

26 Notwithstanding section 51 of the state
27 finance law and any other provision of law
28 to the contrary, the director of the budg-
29 et may, upon the advice of the commission-
30 er of children and family services,
31 authorize the transfer or interchange of
32 moneys appropriated herein with any other
33 state operations - general fund appropri-
34 ation within the office of children and
35 family services except where transfer or
36 interchange of appropriations is prohibit-
37 ed or otherwise restricted by law.

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 interchanged or transferred, without
41 limit, to local assistance and/or any
42 appropriation of the office of children
43 and family services, and may be increased
44 or decreased without limit by transfer or
45 suballocation between these appropriated
46 amounts and appropriations of any depart-
47 ment, agency or public authority related
48 to the operation of the justice center for
49 the protection of people with special
50 needs with the approval of the director of
51 the budget who shall file such approval

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 2,960,000

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 services training, management, and evalu-
2 ation account and the special revenue fund
3 - other office of children and family
4 services state match account have been
5 fully expended. Notwithstanding section 51
6 of the state finance law and any other
7 provision of law to the contrary, the
8 director of the budget may upon the advice
9 of the commissioner of the office of
10 temporary and disability assistance and
11 the commissioner of the office of children
12 and family services, transfer or suballo-
13 cate any of the amounts appropriated here-
14 in, or made available through interchange
15 to the office of temporary and disability
16 assistance for the required state match of
17 training contracts.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 interchanged or transferred, without
33 limit, to local assistance and/or any
34 appropriation of the office of children
35 and family services, and may be increased
36 or decreased without limit by transfer or
37 suballocation between these appropriated
38 amounts and appropriations of any depart-
39 ment, agency or public authority related
40 to the operation of the justice center for
41 the protection of people with special
42 needs with the approval of the director of
43 the budget who shall file such approval
44 with the department of audit and control
45 and copies thereof with the chairman of
46 the senate finance committee and the
47 chairman of the assembly ways and means
48 committee.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services 2,082,000

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	257,000

Program account subtotal	5,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, the Alignment Inter-
5 change and Transfer Authority and the Lean
6 Certification Bonus Authority as defined
7 in the 2015-16 state fiscal year state
8 operations appropriation for the budget
9 division program of the division of the
10 budget, are deemed fully incorporated
11 herein and a part of this appropriation as
12 if fully stated.

PERSONAL SERVICE

14 Personal service--regular 2,330,000
15 -----

NONPERSONAL SERVICE

17 Contractual services 36,014,000
18 Fringe benefits 970,000
19 Indirect costs 65,000
20 -----
21 Amount available for nonpersonal service 37,049,000
22 -----
23 Program account subtotal 39,379,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 State Match Account - 21967

28 For services and expenses related to the
29 training and development program. Of the
30 amount appropriated herein, \$1,500,000 may
31 be used only to provide state match for
32 federal training funds in accordance with
33 an agreement with social services
34 districts including, but not limited to,
35 the city of New York. Any agreement with a
36 social services district is subject to the
37 approval of the director of the budget. No
38 expenditure shall be made from this
39 account for personal service costs. No
40 expenditure shall be made from this
41 account until an expenditure plan for this
42 purpose has been approved by the director
43 of the budget.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	7,000,000

Program account subtotal	7,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service	3,227,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	20,000
3	Travel	12,000
4	Contractual services	1,854,000
5	Equipment	100,000
6	Fringe benefits	1,555,000
7	Indirect costs	102,000
8		-----
9	Amount available for nonpersonal service	3,643,000
10		-----
11	Program account subtotal	6,870,000
12		-----

13 Enterprise Funds
14 Agencies Enterprise Fund
15 Training Materials Account - 50306

16 For services and expenses related to publi-
17 cation and sale of training materials.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, the Alignment Inter-
22 change and Transfer Authority and the Lean
23 Certification Bonus Authority as defined
24 in the 2015-16 state fiscal year state
25 operations appropriation for the budget
26 division program of the division of the
27 budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30	Contractual services	200,000
31		-----
32	Program account subtotal	200,000
33		-----

34	YOUTH FACILITIES PROGRAM	161,420,000
35		-----

36 General Fund
37 State Purposes Account - 10050

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 state operations - general fund appropri-
2 ation within the office of children and
3 family services except where transfer or
4 interchange of appropriations is prohibit-
5 ed or otherwise restricted by law.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 interchanged or transferred, without
9 limit, to local assistance and/or any
10 appropriation of the office of children
11 and family services, and may be increased
12 or decreased without limit by transfer or
13 suballocation between these appropriated
14 amounts and appropriations of any depart-
15 ment, agency or public authority related
16 to the operation of the justice center for
17 the protection of people with special
18 needs with the approval of the director of
19 the budget who shall file such approval
20 with the department of audit and control
21 and copies thereof with the chairman of
22 the senate finance committee and the
23 chairman of the assembly ways and means
24 committee.

25 Notwithstanding any other provision of law
26 to the contrary, the director of the budg-
27 et is authorized to waive the 50 percent
28 local share of youth facility costs
29 required under subdivision 2 of section
30 529 of the executive law, as necessary,
31 for bills issued in calendar year 2015 and
32 thereafter, to limit total billings to
33 local social services districts in a
34 calendar year including any billings for
35 services provided in any prior calendar
36 year to no more than \$55,000,000.
37 Provided, however, that for the city of
38 New York, a waiver of any reimbursement
39 due to the state above the city of New
40 York's pro-rata share of the \$55,000,000
41 shall only be granted to the extent that
42 the director of the budget certifies that
43 the city of New York has spent a minimum
44 amount of additional resources, as deter-
45 mined by the director of the budget, on
46 eligible homeless assistance and services
47 for the period January 1, 2015 through
48 December 31, 2015 and annually thereafter
49 through December 31, 2018, and provided
50 further that state funds shall not be used
51 to supplant any of the city of New York's

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 funds for such services, as determined by
2 the director of the budget. Such eligible
3 homeless assistance and services shall be
4 limited to the city of New York's costs
5 for living in communities (LINC) 3, LINC
6 4, and LINC 5 rental assistance programs
7 and/or any other new rental assistance or
8 homeless services program implemented
9 after January 1, 2015, pursuant to a plan
10 submitted by the city of New York and
11 approved by the office of temporary and
12 disability assistance and the director of
13 the budget. The city of New York shall
14 submit monthly reports to the director of
15 the budget and the office of temporary and
16 disability assistance indicating the
17 number of recipients served under each
18 program and the amount spent on each
19 program for the given month, and shall
20 submit a year-end report with cumulative
21 calendar year costs by March 31, 2016 and
22 annually thereafter through March 31,
23 2019.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, the Alignment Inter-
28 change and Transfer Authority and the Lean
29 Certification Bonus Authority as defined
30 in the 2015-16 state fiscal year state
31 operations appropriation for the budget
32 division program of the division of the
33 budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

PERSONAL SERVICE

37	Personal service--regular	83,176,000
38	Temporary service	2,724,000
39	Holiday/overtime compensation	7,386,000
40		-----
41	Amount available for personal service	93,286,000
42		-----

NONPERSONAL SERVICE

44	Supplies and materials	9,581,000
45	Travel	402,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	15,582,000
2	Equipment	430,000
3		-----
4	Amount available for nonpersonal service	25,995,000
5		-----
6	Total amount available	119,281,000
7		-----

8 For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

19 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than \$55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget certifies that the city of New York has spent a minimum amount of additional resources, as deter-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 mined by the director of the budget, on
2 eligible homeless assistance and services
3 for the period January 1, 2015 through
4 December 31, 2015 and annually thereafter
5 through December 31, 2018, and provided
6 further that state funds shall not be used
7 to supplant any of the city of New York's
8 funds for such services, as determined by
9 the director of the budget. Such eligible
10 homeless assistance and services shall be
11 limited to the city of New York's costs
12 for living in communications (LINC) 3,
13 LINC 4, and LINC 5 rental assistance
14 programs and/or any other new rental
15 assistance or homeless services program
16 implemented after January 1, 2015, pursu-
17 ant to a plan submitted by the city of New
18 York and approved by the office of tempo-
19 rary and disability assistance and the
20 director of the budget. The city of New
21 York shall submit monthly reports to the
22 director of the budget and the office of
23 temporary and disability assistance indi-
24 cating the number of recipients served
25 under each program and the amount spent on
26 each program for the given month, and
27 shall submit a year-end report with cumu-
28 lative calendar year costs by March 31,
29 2016 and annually thereafter through March
30 31, 2019.

PERSONAL SERVICE

32	Personal service--regular	25,209,000
33	Temporary service	850,000
34	Holiday/overtime compensation	2,266,000
35		-----
36	Amount available for personal service	28,325,000
37		-----

NONPERSONAL SERVICE

39	Supplies and materials	4,874,000
40	Travel	271,000
41	Contractual services	8,123,000
42	Equipment	271,000
43		-----
44	Amount available for nonpersonal service	13,539,000
45		-----
46	Total amount available	41,864,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Program account subtotal	161,145,000
2		-----
3	Enterprise Funds	
4	Youth Commissary Account	
5	DFY Account - 50000	
6	For services and expenses related to facili-	
7	ty commissary supplies.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, the IT Interchange and	
11	Transfer Authority, the Alignment Inter-	
12	change and Transfer Authority and the Lean	
13	Certification Bonus Authority as defined	
14	in the 2015-16 state fiscal year state	
15	operations appropriation for the budget	
16	division program of the division of the	
17	budget, are deemed fully incorporated	
18	herein and a part of this appropriation as	
19	if fully stated.	
20	NONPERSONAL SERVICE	
21	Supplies and materials	155,000
22	Contractual services	40,000
23	Equipment	80,000
24		-----
25	Program account subtotal	275,000
26		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service ... 215,000 (re. \$199,000)

9 Nonpersonal service ... 211,000 (re. \$211,000)

10 Fringe benefits ... 94,000 (re. \$94,000)

11 Indirect costs ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service ... 215,000 (re. \$111,000)

16 Nonpersonal service ... 211,000 (re. \$167,000)

17 Fringe benefits ... 94,000 (re. \$49,000)

18 Indirect costs ... 8,000 (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular ... 36,000 (re. \$36,000)

26 Supplies and materials ... 100,000 (re. \$100,000)

27 Contractual services ... 121,000 (re. \$121,000)

28 Travel ... 15,000 (re. \$15,000)

29 Equipment ... 19,000 (re. \$19,000)

30 Fringe benefits ... 17,000 (re. \$17,000)

31 Indirect costs ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to research, evaluation and demon-

34 stration projects, including fringe benefits.

35 Personal service--regular ... 36,000 (re. \$22,000)

36 Supplies and materials ... 222,000 (re. \$93,000)

37 Travel ... 15,000 (re. \$13,000)

38 Equipment ... 19,000 (re. \$18,000)

39 Fringe benefits ... 17,000 (re. \$10,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 OCFS Program Account - 22111

43 By chapter 53, section 1, of the laws of 2008:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses related to the support of health and social
services programs.
Contractual services ... 5,000,000 (re. \$1,385,000)

CHILD CARE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service ...	16,780,000	(re. \$13,865,000)
Nonpersonal service ...	26,911,300	(re. \$22,100,000)
Fringe benefits ...	7,260,700	(re. \$3,861,000)
Indirect costs ...	302,000	(re. \$148,000)

By chapter 50, section 1, of the laws of 2013:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service ...	16,780,000	(re. \$698,000)
Nonpersonal service ...	26,911,300	(re. \$14,904,000)
Fringe benefits ...	7,260,700	(re. \$254,000)
Indirect costs ...	302,000	(re. \$86,000)

By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of the
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care. Pursuant to title 5-C of article 6 of
12 the social services law, the state block grant for child care shall
13 be used for child care assistance and for activities to increase the
14 availability and/or quality of child care programs.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, the Call Center Interchange and Transfer Authority and
18 the Alignment Interchange and Transfer Authority as defined in the
19 2012-13 state fiscal year state operations appropriation for the
20 budget division program of the division of the budget, are deemed
21 fully incorporated herein and a part of this appropriation as if
22 fully stated.

23 Nonpersonal service ... 26,911,300 (re. \$2,002,000)
24 Fringe benefits ... 7,260,700 (re. \$1,261,000)
25 Indirect costs ... 302,000 (re. \$152,000)

26 FAMILY AND CHILDREN'S SERVICES PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Discretionary Demonstration Account - 25103

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to administering federal health and
32 human services discretionary demonstration program grants and grants
33 from the national center on child abuse and neglect.

34 Personal service ... 2,350,000 (re. \$2,334,000)
35 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
36 Fringe benefits ... 1,017,000 (re. \$1,016,000)
37 Indirect costs ... 25,000 (re. \$25,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For services and expenses related to administering federal health and
40 human services discretionary demonstration program grants and grants
41 from the national center on child abuse and neglect.

42 Personal service ... 2,350,000 (re. \$2,307,000)
43 Nonpersonal service ... 10,155,000 (re. \$9,939,000)
44 Fringe benefits ... 1,017,000 (re. \$984,000)
45 Indirect costs ... 25,000 (re. \$24,000)

46 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Health and Human Services Fund
2 Discretionary Demonstration Account

3 By chapter 50, section 1, of the laws of 2012:

4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, the Call Center Interchange and Transfer Authority and
10 the Alignment Interchange and Transfer Authority as defined in the
11 2012-13 state fiscal year state operations appropriation for the
12 budget division program of the division of the budget, are deemed
13 fully incorporated herein and a part of this appropriation as if
14 fully stated.

15 Personal service ... 2,350,000 (re. \$1,214,000)
16 Nonpersonal service ... 10,155,000 (re. \$8,563,000)
17 Fringe benefits ... 1,017,000 (re. \$477,000)
18 Indirect costs ... 25,000 (re. \$23,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to administering federal health and
21 human services discretionary demonstration program grants and grants
22 from the national center on child abuse and neglect.

23 Personal service ... 2,350,000 (re. \$648,000)
24 Nonpersonal service ... 10,155,000 (re. \$5,613,000)
25 Fringe benefits ... 1,017,000 (re. \$410,000)
26 Indirect costs ... 25,000 (re. \$16,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to administering federal health and
29 human services discretionary demonstration program grants and grants
30 from the national center on child abuse and neglect
31 13,547,000 (re. \$6,234,000)

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses of service and training programs for the
37 blind, including, but not limited to, state match of federal funds
38 made available under various provisions of the federal vocational
39 rehabilitation act and the federal randolph sheppard act and
40 supportive services for blind children and blind elderly persons.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	1,661,000	.....	(re. \$192,000)
Holiday/overtime compensation ...	12,000	.....	(re. \$5,000)
Supplies and materials ...	8,000	.....	(re. \$8,000)
Contractual services ...	6,507,000	.....	(re. \$4,056,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	1,661,000	.....	(re. \$151,000)
Supplies and materials ...	8,000	.....	(re. \$8,000)
Contractual services ...	6,507,000	.....	(re. \$1,145,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, the Call Center Interchange and Transfer Authority and
9 the Alignment Interchange and Transfer Authority as defined in the
10 2012-13 state fiscal year state operations appropriation for the
11 budget division program of the division of the budget, are deemed
12 fully incorporated herein and a part of this appropriation as if
13 fully stated.
14 Supplies and materials ... 8,000 (re. \$3,000)

15 Special Revenue Funds - Federal
16 Federal Education Fund
17 Rehabilitation Services/Basic Support Account - 25213

18 By chapter 50, section 1, of the laws of 2014:
19 For services and expenses related to the New York state commission for
20 the blind including transfer or suballocation to the state education
21 department. A portion of the funds appropriated herein may be subal-
22 located to the dormitory authority of the state of New York, in
23 accordance with a plan approved by the division of the budget, to
24 design, construct, reconstruct, rehabilitate, renovate, furnish,
25 equip or otherwise improve vending stands for the blind enterprise
26 program pursuant to an agreement between the New York state commis-
27 sion for the blind and the dormitory authority, which may contain
28 such other terms and conditions as may be agreed upon by the parties
29 thereto, including provisions related to indemnities. All contracts
30 for construction awarded by the dormitory authority pursuant to this
31 appropriation shall be governed by article 8 of the labor law and
32 shall be awarded in accordance with the authority's procurement
33 contract guidelines adopted pursuant to section 2879 of the public
34 authorities law.
35 Personal service ... 8,440,000 (re. \$8,440,000)
36 Nonpersonal service ... 20,353,000 (re. \$20,353,000)
37 Fringe benefits ... 3,652,000 (re. \$3,652,000)
38 Indirect costs ... 160,000 (re. \$160,000)

39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
40 section 1, of the laws of 2014:
41 For services and expenses related to the New York state commission for
42 the blind including transfer or suballocation to the state education
43 department. A portion of the funds appropriated herein may be subal-
44 located to the dormitory authority of the state of New York, in
45 accordance with a plan approved by the division of the budget, to
46 design, construct, reconstruct, rehabilitate, renovate, furnish,
47 equip or otherwise improve vending stands for the blind enterprise
48 program pursuant to an agreement between the New York state commis-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 sion for the blind and the dormitory authority, which may contain
2 such other terms and conditions as may be agreed upon by the parties
3 thereto, including provisions related to indemnities. All contracts
4 for construction awarded by the dormitory authority pursuant to this
5 appropriation shall be governed by article 8 of the labor law and
6 shall be awarded in accordance with the authority's procurement
7 contract guidelines adopted pursuant to section 2879 of the public
8 authorities law.
9 Personal service ... 8,440,000 (re. \$8,440,000)
10 Nonpersonal service ... 20,353,000 (re. \$11,364,000)
11 Fringe benefits ... 3,652,000 (re. \$3,652,000)
12 Indirect costs ... 160,000 (re. \$160,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
14 section 1, of the laws of 2014:
15 For services and expenses related to the New York state commission for
16 the blind including transfer or suballocation to the state education
17 department. A portion of the funds appropriated herein may be subal-
18 located to the dormitory authority of the state of New York, in
19 accordance with a plan approved by the division of the budget, to
20 design, construct, reconstruct, rehabilitate, renovate, furnish,
21 equip or otherwise improve vending stands for the blind enterprise
22 program pursuant to an agreement between the New York state commis-
23 sion for the blind and the dormitory authority, which may contain
24 such other terms and conditions as may be agreed upon by the parties
25 thereto, including provisions related to indemnities. All contracts
26 for construction awarded by the dormitory authority pursuant to this
27 appropriation shall be governed by article 8 of the labor law and
28 shall be awarded in accordance with the authority's procurement
29 contract guidelines adopted pursuant to section 2879 of the public
30 authorities law.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, the Call Center Interchange and Transfer Authority and
34 the Alignment Interchange and Transfer Authority as defined in the
35 2012-13 state fiscal year state operations appropriation for the
36 budget division program of the division of the budget, are deemed
37 fully incorporated herein and a part of this appropriation as if
38 fully stated.
39 Nonpersonal service ... 20,353,000 (re. \$656,000)
40 Fringe benefits ... 3,652,000 (re. \$2,957,000)
41 Indirect costs ... 160,000 (re. \$160,000)

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH Gifts and Bequests Account - 20129

45 By chapter 50, section 1, of the laws of 2014:
46 For services and expenses related to the New York state commission for
47 the blind.
48 Supplies and materials ... 5,000 (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 20,000 (re. \$20,000)
 2 Equipment ... 2,000 (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 4 section 1, of the laws of 2014:
 5 For services and expenses related to the New York state commission for
 6 the blind.
 7 Supplies and materials ... 5,000 (re. \$5,000)
 8 Contractual services ... 20,000 (re. \$20,000)
 9 Equipment ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 11 section 1, of the laws of 2014:
 12 For services and expenses related to the New York state commission for
 13 the blind.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, the Call Center Interchange and Transfer Authority and
 17 the Alignment Interchange and Transfer Authority as defined in the
 18 2012-13 state fiscal year state operations appropriation for the
 19 budget division program of the division of the budget, are deemed
 20 fully incorporated herein and a part of this appropriation as if
 21 fully stated.
 22 Supplies and materials ... 5,000 (re. \$5,000)
 23 Contractual services ... 20,000 (re. \$5,000)
 24 Equipment ... 2,000 (re. \$2,000)

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 CBVH-Vending Stand Account - 20126

28 By chapter 50, section 1, of the laws of 2014:
 29 For services and expenses related to the vending stand program and
 30 pension plan and establishing food service sites.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Alignment Interchange and Transfer Authority as
 34 defined in the 2014-15 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Personal service--regular ... 50,000 (re. \$50,000)
 39 Holiday/overtime compensation ... 1,000 (re. \$1,000)
 40 Supplies and materials ... 215,000 (re. \$215,000)
 41 Travel ... 4,000 (re. \$4,000)
 42 Contractual services ... 598,000 (re. \$598,000)
 43 Fringe benefits ... 470,000 (re. \$470,000)
 44 Indirect costs ... 55,000 (re. \$55,000)

45 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the vending stand program and
2 pension plan and establishing food service sites.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10	Personal service--regular ...	50,000	.....	(re. \$40,000)
11	Supplies and materials ...	215,000	.....	(re. \$170,000)
12	Travel ...	4,000	.....	(re. \$4,000)
13	Contractual services ...	598,000	.....	(re. \$458,000)
14	Fringe benefits ...	470,000	.....	(re. \$470,000)
15	Indirect costs ...	55,000	.....	(re. \$55,000)

16 By chapter 50, section 1, of the laws of 2012:
17 For services and expenses related to the vending stand program and
18 pension plan and establishing food service sites.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, the Call Center Interchange and Transfer Authority and
22 the Alignment Interchange and Transfer Authority as defined in the
23 2012-13 state fiscal year state operations appropriation for the
24 budget division program of the division of the budget, are deemed
25 fully incorporated herein and a part of this appropriation as if
26 fully stated.

27	Personal service--regular ...	50,000	.....	(re. \$28,000)
28	Supplies and materials ...	215,000	.....	(re. \$79,000)
29	Travel ...	4,000	.....	(re. \$4,000)
30	Contractual services ...	598,000	.....	(re. \$149,000)
31	Fringe benefits ...	470,000	.....	(re. \$400,000)
32	Indirect costs ...	55,000	.....	(re. \$55,000)

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 CBVH Highway Revenue Account - 22108

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses of programs that support the blind.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2014-15 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45	Contractual services ...	500,000	(re. \$500,000)
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46 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
47 section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 500,000 (re. \$2,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014:

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 207,000 (re. \$158,000)
Travel ... 48,000 (re. \$48,000)
Contractual services ... 4,914,600 (re. \$2,576,000)
Equipment ... 215,000 (re. \$215,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 129,000 (re. \$98,000)
Travel ... 129,000 (re. \$129,000)
Contractual services ... 21,959,400 (re. \$16,497,000)
Equipment ... 1,143,000 (re. \$1,124,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service ... 30,593,000 (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service ... 30,593,000 (re. \$30,593,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account

By chapter 50, section 1, of the laws of 2012:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 30,593,000 (re. \$30,305,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses for the statewide automated child welfare
3 information system including related administrative expenses
4 provided pursuant to title IV-e of the federal social security act.
5 Such funds are to be available heretofore accrued and hereafter to
6 accrue for liabilities associated with the continued maintenance,
7 operation, and development of the statewide automated child welfare
8 information system. Subject to the approval of the director of the
9 budget, such funds shall be available to the office net of disallow-
10 ances, refunds, reimbursements, and credits.
11 Nonpersonal service ... 30,593,000 (re. \$25,319,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2014:
16 For the non-federal share of training contracts, including but not
17 limited to, child welfare, public assistance and medical assistance
18 training contracts with not-for-profit agencies or other govern-
19 mental entities. Funds available under this appropriation may be
20 used only after all available funding from other revenue sources, as
21 determined by the director of the budget and including, but not
22 limited to the special revenue funds - other office of children and
23 family services training, management and evaluation account and the
24 special revenue fund - other office of children and family services
25 state match account have been fully expended.
26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance and the commissioner of the office of children
30 and family services, transfer or suballocate any of the amounts
31 appropriated herein, or made available through interchange to the
32 office of temporary and disability assistance for the non-federal
33 share of training contracts.
34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.
42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be interchanged or transferred, without limit, to local
44 assistance and/or any appropriation of the office of children and
45 family services, and may be increased or decreased without limit by
46 transfer or suballocation between these appropriated amounts and
47 appropriations of any department, agency or public authority related
48 to the operation of the justice center for the protection of people

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 with special needs with the approval of the director of the budget
2 who shall file such approval with the department of audit and
3 control and copies thereof with the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2014-15 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 Contractual services ... 2,960,000 (re. \$2,960,000)
13 For the required state match of training contracts including, but not
14 limited to, child welfare and public assistance training contracts
15 with not-for-profit agencies or other governmental entities. This
16 appropriation shall only be used to reduce the required state match
17 incurred by the office of children and family services, the office
18 of temporary and disability assistance, the department of health and
19 the department of labor funded through other sources, provided,
20 however, that the state match requirement of each agency shall be
21 reduced in an amount proportional to the use of these moneys to
22 reduce the overall state match requirement. Funds appropriated here-
23 in shall not be available for personal services costs of the office
24 of children and family services, the office of temporary and disa-
25 bility assistance, the department of health and the department of
26 labor. Funds available pursuant to this appropriation may be used
27 only after all available funding from other revenue sources, as
28 determined by the director of the budget, and including, but not
29 limited to, the special revenue fund - other office of children and
30 family services training, management, and evaluation account and the
31 special revenue fund - other office of children and family services
32 state match account have been fully expended. Notwithstanding
33 section 51 of the state finance law and any other provision of law
34 to the contrary, the director of the budget may upon the advice of
35 the commissioner of the office of temporary and disability assist-
36 ance and the commissioner of the office of children and family
37 services, transfer or suballocate any of the amounts appropriated
38 herein, or made available through interchange to the office of
39 temporary and disability assistance for the required state match of
40 training contracts.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated may be interchanged or transferred, without limit, to local
51 assistance and/or any appropriation of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 (re. \$2,082,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 (re. \$257,000)

By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the non-federal share of training contracts, including but not
2 limited to, child welfare, public assistance and medical assistance
3 training contracts with not-for-profit agencies or other govern-
4 mental entities. Funds available under this appropriation may be
5 used only after all available funding from other revenue sources, as
6 determined by the director of the budget and including, but not
7 limited to the special revenue funds - other office of children and
8 family services training, management and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance for the non-federal
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2013-14 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services ... 2,960,000 (re. \$1,653,000)

46 For the required state match of training contracts including, but not
47 limited to, child welfare and public assistance training contracts
48 with not-for-profit agencies or other governmental entities. This
49 appropriation shall only be used to reduce the required state match
50 incurred by the office of children and family services, the office
51 of temporary and disability assistance, the department of health and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 (re. \$2,082,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of home-placement.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2013-14 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services ... 257,000 (re. \$257,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds available under this appropriation may be
37 used only after all available funding from other revenue sources, as
38 determined by the director of the budget and including, but not
39 limited to the special revenue funds - other office of children and
40 family services training, management and evaluation account and the
41 special revenue fund - other office of children and family services
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance and the commissioner of the office of children
47 and family services, transfer or suballocate any of the amounts
48 appropriated herein, or made available through interchange to the
49 office of temporary and disability assistance for the non-federal
50 share of training contracts.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17 Contractual services ... 2,960,000 (re. \$26,000)
18 For the required state match of training contracts including, but not
19 limited to, child welfare and public assistance training contracts
20 with not-for-profit agencies or other governmental entities. This
21 appropriation shall only be used to reduce the required state match
22 incurred by the office of children and family services, the office
23 of temporary and disability assistance, the department of health and
24 the department of labor funded through other sources, provided,
25 however, that the state match requirement of each agency shall be
26 reduced in an amount proportional to the use of these moneys to
27 reduce the overall state match requirement. Funds appropriated here-
28 in shall not be available for personal services costs of the office
29 of children and family services, the office of temporary and disa-
30 bility assistance, the department of health and the department of
31 labor. Funds available pursuant to this appropriation may be used
32 only after all available funding from other revenue sources, as
33 determined by the director of the budget, and including, but not
34 limited to, the special revenue fund - other office of children and
35 family services training, management, and evaluation account and the
36 special revenue fund - other office of children and family services
37 state match account have been fully expended. Notwithstanding
38 section 51 of the state finance law and any other provision of law
39 to the contrary, the director of the budget may upon the advice of
40 the commissioner of the office of temporary and disability assist-
41 ance and the commissioner of the office of children and family
42 services, transfer or suballocate any of the amounts appropriated
43 herein, or made available through interchange to the office of
44 temporary and disability assistance for the required state match of
45 training contracts.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations - general fund appropriation within
51 the office of children and family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 (re. \$163,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 (re. \$246,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 until an expenditure plan has been approved by the director of the
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2014-15 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Personal service--regular ... 2,330,000 (re. \$2,330,000)
11 Contractual services ... 36,014,000 (re. \$36,014,000)
12 Fringe benefits ... 970,000 (re. \$970,000)
13 Indirect costs ... 65,000 (re. \$65,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the operation of the training and
16 development program including, but not limited to, personal service,
17 fringe benefits and nonpersonal service. To the extent that costs
18 incurred through payment from this appropriation result from train-
19 ing activities performed on behalf of the office of children and
20 family services, the office of temporary and disability assistance,
21 the department of health, the department of labor or any other state
22 or local agency, expenditures made from this appropriation shall be
23 reduced by any federal, state, or local funding available for such
24 purpose in accordance with a cost allocation plan submitted to the
25 federal government. No expenditure shall be made from this account
26 until an expenditure plan has been approved by the director of the
27 budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Alignment Interchange and Transfer Authority as
31 defined in the 2013-14 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35 Personal service--regular ... 2,330,000 (re. \$2,330,000)
36 Contractual services ... 36,014,000 (re. \$25,007,000)
37 Fringe benefits ... 970,000 (re. \$970,000)
38 Indirect costs ... 65,000 (re. \$65,000)

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses related to the operation of the training and
41 development program including, but not limited to, personal service,
42 fringe benefits and nonpersonal service. To the extent that costs
43 incurred through payment from this appropriation result from train-
44 ing activities performed on behalf of the office of children and
45 family services, the office of temporary and disability assistance,
46 the department of health, the department of labor or any other state
47 or local agency, expenditures made from this appropriation shall be
48 reduced by any federal, state, or local funding available for such
49 purpose in accordance with a cost allocation plan submitted to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	2,330,000	(re. \$2,330,000)
Contractual services ...	36,014,000	(re. \$19,433,000)
Fringe benefits ...	970,000	(re. \$299,000)
Indirect costs ...	65,000	(re. \$33,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ...	7,000,000	(re. \$7,000,000)
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By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 (re. \$4,315,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 (re. \$336,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,227,000 (re. \$1,883,000)

Supplies and materials ... 20,000 (re. \$20,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Travel ... 12,000 (re. \$12,000)
2 Contractual services ... 1,854,000 (re. \$1,854,000)
3 Equipment ... 100,000 (re. \$100,000)
4 Fringe benefits ... 1,555,000 (re. \$1,555,000)
5 Indirect costs ... 102,000 (re. \$102,000)

6 By chapter 50, section 1, of the laws of 2013:

7 For services and expenses related to the training and development
8 program. Of the amount appropriated herein, the office shall expend
9 not less than \$359,000 for services and expenses of child abuse
10 prevention training pursuant to chapters 676 and 677 of the laws of
11 1985. No expenditure shall be made from this account for any purpose
12 until an expenditure plan has been approved by the director of the
13 budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2013-14 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 Personal service ... 3,227,000 (re. \$2,613,000)
22 Supplies and materials ... 20,000 (re. \$16,000)
23 Travel ... 12,000 (re. \$12,000)
24 Contractual services ... 1,854,000 (re. \$1,802,000)
25 Equipment ... 100,000 (re. \$100,000)
26 Fringe benefits ... 1,555,000 (re. \$1,527,000)
27 Indirect costs ... 102,000 (re. \$102,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the training and development
30 program. Of the amount appropriated herein, the office shall expend
31 not less than \$359,000 for services and expenses of child abuse
32 prevention training pursuant to chapters 676 and 677 of the laws of
33 1985. No expenditure shall be made from this account for any purpose
34 until an expenditure plan has been approved by the director of the
35 budget.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, the Call Center Interchange and Transfer Authority and
39 the Alignment Interchange and Transfer Authority as defined in the
40 2012-13 state fiscal year state operations appropriation for the
41 budget division program of the division of the budget, are deemed
42 fully incorporated herein and a part of this appropriation as if
43 fully stated.

44 Personal service ... 3,227,000 (re. \$728,000)
45 Supplies and Materials ... 20,000 (re. \$20,000)
46 Equipment ... 100,000 (re. \$100,000)
47 Fringe benefits ... 1,555,000 (re. \$1,237,000)
48 Indirect costs ... 102,000 (re. \$102,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Enterprise Funds
2 Agencies Enterprise Fund
3 Training Materials Account - 50306

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to publication and sale of training
6 materials.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Contractual services ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	166,979,000	29,466,000
4 Special Revenue Funds - Federal	244,775,000	209,559,000
5 Special Revenue Funds - Other	2,500,000	0
6	-----	-----
7 All Funds	414,254,000	239,025,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 56,419,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2015.

18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.

22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. The
36 office is authorized to chargeback New
37 York city human resources administration
38 for their contributed share of occupancy
39 costs at 14 Boerum Place.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, IT Interchange and
43 Transfer Authority and the Lean Certif-
44 ication Bonus Authority as defined in the
45 2015-16 state fiscal year state operations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	25,509,000
Temporary service	16,000
Holiday/overtime compensation	44,000

Amount available for personal service	25,569,000

NONPERSONAL SERVICE

Supplies and materials	815,000
Travel	212,000
Contractual services	27,094,000
Equipment	229,000

Amount available for nonpersonal service	28,350,000

Program account subtotal	53,919,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the
support of health and social services
programs.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements.

NONPERSONAL SERVICE

Contractual services	2,500,000

Program account subtotal	2,500,000

1	ADMINISTRATIVE HEARINGS PROGRAM	20,445,000
2		-----

40	Supplies and materials	354,000
41	Travel	150,000
42	Contractual services	4,111,000
43	Equipment	294,000
44		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

Amount available for nonpersonal service 4,909,000

CHILD WELL BEING PROGRAM 48,275,000

General Fund

State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2015.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision
2 of law, amounts appropriated herein may be
3 used, as matched by federal funds, pursu-
4 ant to a plan approved by the director of
5 the budget, for the planning, development
6 and operation of an automated system
7 designed to meet the requirements of the
8 family support act of 1988, the personal
9 responsibility and work opportunity recon-
10 ciliation act of 1996 and to facilitate
11 and improve local districts operations
12 related to child support enforcement.

13 Notwithstanding any inconsistent provision
14 of the law to the contrary, pursuant to
15 memoranda of understanding and subject to
16 the approval of the director of the budg-
17 et, a portion of the amount appropriated
18 herein may be available for expenditures
19 of the department of taxation and finance,
20 the department of motor vehicles, and the
21 department of labor for reimbursement of
22 administrative costs of these departments
23 associated with efforts to increase child
24 support collections.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, IT Interchange and
28 Transfer Authority and the Lean Certif-
29 ication Bonus Authority as defined in the
30 2015-16 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular	2,099,000
38 Holiday/overtime compensation	79,000
39	-----
40 Amount available for personal service	2,178,000
41	-----

42 NONPERSONAL SERVICE

43 Supplies and materials	231,000
44 Travel	153,000
45 Contractual services	8,767,000
46 Equipment	46,000
47	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	9,197,000
2		-----
3	Program account subtotal	11,375,000
4		-----

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Child Support Account - 25178

8 For services and expenses related to the
9 administration of the child support
10 enforcement program.

11 A portion of the funds appropriated herein,
12 subject to the approval of the director of
13 the budget, may be used as the federal
14 match for services designed to strengthen
15 child support enforcement activities
16 including but not necessarily limited to
17 instate bank match services; a paternity
18 media campaign; a medical support unit;
19 payments to hospitals and other eligible
20 entities for obtaining voluntary paternity
21 acknowledgments; joint enforcement teams;
22 remediation of hard-to-collect cases;
23 location services; website services; child
24 support guidelines review; and operation
25 of a centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit.

29 Notwithstanding any inconsistent provision
30 of law, amounts appropriated herein may be
31 used, pursuant to a plan approved by the
32 director of the budget, for the planning,
33 development and operation of an automated
34 system designed to meet the requirements
35 of the family support act of 1988, the
36 personal responsibility and work opportu-
37 nity reconciliation act of 1996 and to
38 facilitate and improve local districts
39 operations related to child support
40 enforcement.

41 Notwithstanding any inconsistent provision
42 of the law to the contrary, pursuant to
43 memoranda of understanding and subject to
44 the approval of the director of the budg-
45 et, a portion of the amount appropriated
46 herein may be available for expenditures
47 of the department of taxation and finance,
48 the department of motor vehicles, and the
49 department of labor for reimbursement of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1	administrative costs of these departments	
2	associated with efforts to increase child	
3	support collections.	
4	Personal service	5,700,000
5	Nonpersonal service	27,000,000
6	Fringe benefits	3,100,000
7	Indirect costs	1,100,000
8		-----
9	Program account subtotal	36,900,000
10		-----
11	DISABILITY DETERMINATIONS PROGRAM	181,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Disability Determinations Account - 25153	
16	For services and expenses related to the	
17	office of disability determinations.	
18	Personal service	72,000,000
19	Nonpersonal service	56,000,000
20	Fringe benefits	39,000,000
21	Indirect costs	14,000,000
22		-----
23	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	66,776,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	This amount is appropriated to pay for OTDA	
28	personal service and nonpersonal service	
29	expenses including the payment of liabil-	
30	ities incurred prior to April 1, 2015.	
31	The agency is authorized to chargeback	
32	social services districts for 100 percent	
33	of costs incurred by the agency on their	
34	behalf for disability related consultative	
35	examination contracts.	
36	Notwithstanding section 153 of the social	
37	services law or any other inconsistent	
38	provision of law, the office shall reduce	
39	reimbursement otherwise payable to social	
40	services districts to recover 50 percent	
41	of the non-federal share of costs incurred	
42	by the office for the operation of the	
43	statewide electronic benefit transfer	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 (EBT) system and the common benefit iden-
2 tification card (CBIC).
3 For services and expenses of the client
4 notices system including but not limited
5 to personal service costs, postage, other
6 nonpersonal services costs, and contractor
7 costs paid directly by the office includ-
8 ing but not limited to costs for mail
9 processing. Notwithstanding any other
10 inconsistent provision of law, the office
11 shall reduce reimbursement otherwise paya-
12 ble to social services districts to
13 recover 50 percent of the non-federal
14 share of costs, including prior period
15 costs, incurred by the office for these
16 purposes.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, IT Interchange and
20 Transfer Authority and the Lean Certifi-
21 cation Bonus Authority as defined in the
22 2015-16 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

PERSONAL SERVICE

29	Personal service--regular	15,558,000
30	Temporary service	160,000
31	Holiday/overtime compensation	50,000
32		-----
33	Amount available for personal service	15,768,000
34		-----

NONPERSONAL SERVICE

36	Supplies and materials	10,132,000
37	Travel	125,000
38	Contractual services	21,301,000
39	Equipment	50,000
40		-----
41	Amount available for nonpersonal service	31,608,000
42		-----
43	Total amount available	47,376,000
44		-----

45 This amount is appropriated to pay for OTDA
46 personal service and nonpersonal service

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.

PERSONAL SERVICE

Personal service--regular 600,000

NONPERSONAL SERVICE

Contractual services 600,000

Total amount available 1,200,000

Program account subtotal 48,576,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Personal service 2,125,000

Nonpersonal service 1,375,000

Fringe benefits 1,100,000

Indirect costs 400,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 For services and expenses related to the
2 administration of the supplemental nutri-
3 tion assistance program. Amounts appropri-
4 ated herein may be used for the expenses
5 associated with the operation of the
6 statewide electronic benefit transfer
7 (EBT) system; the common benefit identifi-
8 cation card (CBIC); and the automated
9 finger imaging system (AFIS). With the
10 approval of the director of budget, a
11 portion of the funds appropriated herein
12 may be transferred or suballocated to
13 other state agencies for the adminis-
14 tration of supplemental nutrition assist-
15 ance program.

16	Personal service	315,000
17	Nonpersonal service	12,585,000
18	Fringe benefits	200,000
19	Indirect costs	100,000
20		-----
21	Program account subtotal	13,200,000
22		-----

23	INFORMATION TECHNOLOGY PROGRAM	32,514,000
24		-----

25 General Fund
26 State Purposes Account - 10050

27 This amount is appropriated to pay for OTDA
28 nonpersonal service expenses including
29 services and expenses of operating the
30 welfare management system, costs of the
31 imaging and enterprise document repository
32 system, and the phone messaging system
33 including the payment of liabilities
34 incurred prior to April 1, 2015.

35 Notwithstanding any provision of law to the
36 contrary, and subject to the approval of
37 the director of the budget the city of New
38 York shall be charged back for costs,
39 including prior period costs, related to
40 Mapper and the operation of the New York
41 city welfare management system.

42 No expenditure shall be made from this
43 appropriation without approval by the
44 director of the budget of a comprehensive
45 expenditure plan. Notwithstanding section
46 51 of the state finance law and any other
47 provision of law to the contrary, the

1 director of the budget may, upon the
2 advice of the commissioner of the office
3 of temporary and disability assistance,
4 authorize the transfer or interchange of
5 moneys appropriated herein with any other
6 state operations - general fund appropri-
7 ation within the office of temporary and
8 disability assistance except where trans-
9 fer or interchange of appropriations is
10 prohibited or otherwise restricted by law.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, IT Interchange and
14 Transfer Authority and the Lean Certifi-
15 cation Bonus Authority as defined in the
16 2015-16 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

23	Supplies and materials	40,000
24	Travel	3,000
25	Contractual services	18,888,000
26	Equipment	200,000
27		-----
28	Total amount available	19,131,000
29		-----

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2015. Funds may only be made available pursuant to a cost allocation plan submit-

1 ted to the department of health and human
2 services, the United States department of
3 agriculture and any other applicable
4 federal agency to the extent that such
5 approvals are required by federal statute
6 or regulations or upon determination by
7 the director of the budget that expendi-
8 ture of these funds is necessary to meet
9 the purposes defined herein. This appro-
10 priation shall only be available upon
11 approval of an expenditure plan by the
12 director of the budget.

24 NONPERSONAL SERVICE

29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Federal Food and Nutrition Services Account - 25024

32 For the federal share of the design and
33 implementation of modifications and
34 enhancements to the welfare-to-work case
35 management system, the welfare management
36 system, the child support management
37 system, the electronic benefit transfer
38 system, costs associated with New York
39 city facilities management, and other
40 related systems operated by the office of
41 temporary and disability assistance, the
42 office of children and family services,
43 the department of labor, or the department
44 of health necessary for the successful
45 implementation of the personal responsi-
46 bility and work opportunity reconciliation
47 act of 1996 (P.L. 104-193) and the New

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 York state welfare reform act of 1997
2 (chapter 436 of the laws of 1997).
3 Notwithstanding any inconsistent provision
4 of law, this appropriation shall be avail-
5 able for costs heretofore and hereafter to
6 be accrued and to be supported with feder-
7 al funds including any department of agri-
8 culture food and nutrition services grant
9 award properly received by the state
10 during or for a federal fiscal year in
11 which costs can be properly submitted for
12 reimbursement to the department of agri-
13 culture. A portion of the amount appropri-
14 ated herein may be transferred or inter-
15 changed with any office of temporary and
16 disability assistance federal department
17 of agriculture food and nutrition services
18 funds. Funds may only be made available
19 pursuant to a cost allocation plan submit-
20 ted to the department of health and human
21 services, the United States department of
22 agriculture and any other applicable
23 federal agency to the extent that such
24 approvals are required by federal statute
25 or regulations. This appropriation shall
26 only be available upon approval of an
27 expenditure plan by the director of the
28 budget for the purposes defined herein.

29	Nonpersonal service	5,000,000
30		-----
31	Program account subtotal	5,000,000
32		-----

33	SPECIALIZED SERVICES PROGRAM	8,825,000
34		-----

35 General Fund
36 State Purposes Account - 10050

37 This amount is appropriated to pay for OTDA
38 personal service and nonpersonal service
39 expenses including the payment of liabil-
40 ities incurred prior to April 1, 2015.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, IT Interchange and
44 Transfer Authority and the Lean Certif-
45 ication Bonus Authority as defined in the
46 2015-16 state fiscal year state operations
47 appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular	3,677,000
Holiday/overtime compensation	14,000

Amount available for personal service	3,691,000

Supplies and materials	27,000
Travel	79,000
Contractual services	1,339,000
Equipment	14,000

Program account subtotal	5,150,000
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For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Program account subtotal	3,165,000
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Homeless Housing Account - 25390

4 For services and expenses related to the
5 administration of federal homeless and
6 other support services grants.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, make an amount
13 appropriated herein available through
14 interchange to any other fund in which
15 federal homeless grants are received, for
16 services and expenses related to federal
17 homeless and other federal support
18 services grants.

19	Personal service	245,000
20	Nonpersonal service	85,000
21	Fringe benefits	131,000
22	Indirect costs	49,000
23		-----
24	Program account subtotal	510,000
25		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of the child
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of
9 the director of the budget, may be used as the federal match for
10 services designed to strengthen child support enforcement activities
11 including but not necessarily limited to instate bank match
12 services; a paternity media campaign; a medical support unit;
13 payments to hospitals and other eligible entities for obtaining
14 voluntary paternity acknowledgments; joint enforcement teams; reme-
15 diation of hard-to-collect cases; location services; website
16 services; child support guidelines review; and operation of a
17 centralized support collection unit, including the cost of banking
18 services and an automated voice response system and customer service
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, pursuant to a plan approved by the director
22 of the budget, for the planning, development and operation of an
23 automated system designed to meet the requirements of the family
24 support act of 1988, the personal responsibility and work opportu-
25 nity reconciliation act of 1996 and to facilitate and improve local
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,
28 pursuant to memoranda of understanding and subject to the approval
29 of the director of the budget, a portion of the amount appropriated
30 herein may be available for expenditures of the department of taxa-
31 tion and finance, the department of motor vehicles, and the depart-
32 ment of labor for reimbursement of administrative costs of these
33 departments associated with efforts to increase child support
34 collections.

35 Nonpersonal service ... 27,400,000 (re. \$18,695,000)

36 DISABILITY DETERMINATIONS PROGRAM

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the office of disability determi-
42 nations.

43 Personal service ... 72,000,000 (re. \$31,973,000)

44 Nonpersonal service ... 55,000,000 (re. \$35,880,000)

45 Fringe benefits ... 39,000,000 (re. \$21,566,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to the office of disability determi-
 3 nations.
 4 Personal service ... 79,000,000 (re. \$12,043,000)
 5 Nonpersonal service ... 54,000,000 (re. \$15,053,000)
 6 Fringe benefits ... 47,000,000 (re. \$7,800,000)

7 By chapter 50, section 1, of the laws of 2012:
 8 For services and expenses related to the office of disability determi-
 9 nations.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Call Center Interchange and Transfer Authority as
 13 defined in the 2012-13 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated.
 17 Personal service ... 83,000,000 (re. \$10,339,000)
 18 Nonpersonal service ... 54,828,000 (re. \$18,554,000)
 19 Fringe benefits ... 42,172,000 (re. \$11,806,000)

20 By chapter 50, section 1, of the laws of 2011:
 21 For services and expenses related to the office of disability determi-
 22 nations.
 23 Nonpersonal service ... 52,000,000 (re. \$5,089,000)
 24 Fringe benefits ... 34,631,000 (re. \$2,018,000)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Home Energy Assistance Program Account - 25123

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses related to the administration of the low
 31 income home energy assistance program. Pursuant to provisions of the
 32 federal omnibus budget reconciliation act of 1981, and with the
 33 approval of the director of the budget, a portion of the funds
 34 appropriated herein may be transferred or suballocated to other
 35 state agencies for administration of the home energy assistance
 36 program.
 37 Personal service ... 1,575,000 (re. \$722,000)
 38 Nonpersonal service ... 2,546,000 (re. \$2,223,000)
 39 Fringe benefits ... 842,000 (re. \$345,000)
 40 Indirect costs ... 37,000 (re. \$29,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the administration of the supple-
2 mental nutrition assistance program. Amounts appropriated herein may
3 be used for the expenses associated with the operation of the state-
4 wide electronic benefit transfer (EBT) system; the common benefit
5 identification card (CBIC); and the automated finger imaging system
6 (AFIS). With the approval of the director of budget, a portion of
7 the funds appropriated herein may be transferred or suballocated to
8 other state agencies for the administration of supplemental nutri-
9 tion assistance program.

10	Personal service ...	312,000	.....	(re. \$237,000)
11	Nonpersonal service ...	12,691,000	.....	(re. \$ 7,675,000)
12	Fringe benefits ...	167,000	.....	(re. \$167,000)
13	Indirect costs ...	22,000	.....	(re. \$22,000)

14 INFORMATION TECHNOLOGY PROGRAM

15 General Fund
16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2014:

18 This amount is appropriated to pay for OTDA nonpersonal service
19 expenses including services and expenses of operating the welfare
20 management system, costs of the imaging and enterprise document
21 repository system, and the phone messaging system including the
22 payment of liabilities incurred prior to April 1, 2014.

23 Notwithstanding any provision of law to the contrary, and subject to
24 the approval of the director of the budget the city of New York
25 shall be charged back for costs, including prior period costs,
26 related to Mapper and the operation of the New York city welfare
27 management system.

28 No expenditure shall be made from this appropriation without approval
29 by the director of the budget of a comprehensive expenditure plan.
30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of the office of temporary and
33 disability assistance, authorize the transfer or interchange of
34 moneys appropriated herein with any other state operations - general
35 fund appropriation within the office of temporary and disability
36 assistance except where transfer or interchange of appropriations is
37 prohibited or otherwise restricted by law.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2014-15 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

44	Contractual services ...	18,925,000	(re. \$12,700,000)
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45 For the non-federal share of the design and implementation of modifi-
46 cations and enhancements to the welfare-to-work case management
47 system, the welfare management system, the child support management
48 system and other related systems operated by the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2014. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 8,383,000 (re. \$8,383,000)

By chapter 50, section 1, of the laws of 2013:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2013. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 18,000 (re. \$18,000)

Travel ... 9,000 (re. \$9,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Contractual services ... 7,393,000 (re. \$7,393,000)
Equipment ... 963,000 (re. \$963,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2014:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service ... 5,000,000 (re. \$5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
U009P 27000 OTDA-Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 department of health for services and expenses related to the admin-
2 istration of the refugee resettlement health assessment program.
3 Personal service ... 1,533,000 (re. \$1,082,000)
4 Nonpersonal service ... 586,000 (re. \$560,000)
5 Fringe benefits ... 820,000 (re. \$652,000)
6 Indirect costs ... 36,000 (re. \$29,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,131,700	0
4		-----	-----
5	All Funds	3,131,700	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	1,500,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	100,000
29	Travel	5,000
30	Contractual services	625,000
31	Equipment	25,700
32	Fringe benefits	838,000
33	Indirect costs	38,000
34		-----
35	Amount available for nonpersonal service	1,631,700
36		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	0	1,000,000
4	Special Revenue Funds - Other	340,188,963	1,422,000
5		-----	-----
6	All Funds	340,188,963	2,422,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 66,794,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account -
 14 20130

15 For services and expenses related to the
 16 state transmitter of money insurance fund
 17 in accordance with article 13-C of the
 18 banking law.

19 NONPERSONAL SERVICE

20 Contractual services 14,000,000
 21 -----
 22 Program account subtotal 14,000,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Banking Department Account - 21970

27 For services and expenses related to the
 28 administration and operation of the
 29 department of financial services.
 30 Notwithstanding section 51 of the state
 31 finance law, the money hereby appropriated
 32 may be increased or decreased by inter-
 33 change with any other appropriation within
 34 the department of financial services. Such
 35 annual interchanges made between banking
 36 department account appropriations and
 37 insurance department account appropri-
 38 ations may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 the majority leader of the senate regard-
 2 ing any interchanges made pursuant to this
 3 provision.
 4 Such report shall specify the amount of
 5 moneys so interchanged and detail the
 6 expenditures funded as a result of such
 7 interchange.

8 PERSONAL SERVICE

9 Personal service--regular 7,100,000
 10 Holiday/overtime compensation 14,000
 11 -----
 12 Amount available for personal service 7,114,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 985,000
 16 Travel 221,000
 17 Contractual services 7,811,000
 18 Equipment 430,000
 19 Fringe benefits 3,947,000
 20 Indirect costs 222,000
 21 -----
 22 Amount available for nonpersonal service 13,616,000
 23 -----
 24 Program account subtotal 20,730,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Financial Services Seized Assets Account - 21973

29 NONPERSONAL SERVICE

30 Contractual services 25,000
 31 Equipment 475,000
 32 -----
 33 Program account subtotal 500,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Insurance Department Account - 21994

38 For services and expenses related to the
 39 administration and operation of the
 40 department of financial services.
 41 Notwithstanding section 51 of the state
 42 finance law, the money hereby appropriated
 43 may be increased or decreased by inter-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 change with any other appropriation within
 2 the department of financial services. Such
 3 annual interchanges made between banking
 4 department account appropriations and
 5 insurance department account appropri-
 6 ations may not, in the aggregate, total
 7 more than five million dollars. The super-
 8 intendent of the department of financial
 9 services shall report quarterly to the
 10 governor, the speaker of the assembly and
 11 the majority leader of the senate regard-
 12 ing any interchanges made pursuant to this
 13 provision.

14 Such report shall specify the amount of
 15 moneys so interchanged and detail the
 16 expenditures funded as a result of such
 17 interchange.

18 PERSONAL SERVICE

19	Personal service--regular	10,600,000
20	Holiday/overtime compensation	21,000
21		-----
22	Amount available for personal service	10,621,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	1,477,000
26	Travel	331,000
27	Contractual services	12,216,000
28	Equipment	646,000
29	Fringe benefits	5,893,000
30	Indirect costs	330,000
31		-----
32	Amount available for nonpersonal service	20,893,000
33		-----
34	Program account subtotal	31,514,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Settlement Account - 22045

39 For services and expenses related to the
 40 enforcement actions in accordance with the
 41 purpose outlined in the settlement under
 42 which funding is obtained. Notwithstanding
 43 any inconsistent provision of law, all or
 44 a portion of this appropriation may,
 45 subject to the approval of the director of
 46 the budget, be transferred to the special

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

revenue funds - other / aid to localities,
 miscellaneous special revenue fund - other
 / aid to localities, banking department
 settlement account. Notwithstanding any
 inconsistent provision of law, the direc-
 tor of the budget may suballocate up to
 the full amount of this appropriation to
 any department, agency or authority.

NONPERSONAL SERVICE

Contractual services 50,000

Program account subtotal 50,000

BANKING PROGRAM 73,297,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Banking Department Account - 21970

For services and expenses related to consum-
 er protection activities. Notwithstanding
 section 51 of the state finance law, the
 money hereby appropriated may be increased
 or decreased by interchange with any other
 appropriation within the department of
 financial services. Such annual inter-
 changes made between banking department
 account appropriations and insurance
 department account appropriations may not,
 in the aggregate, total more than five
 million dollars. The superintendent of the
 department of financial services shall
 report quarterly to the governor, the
 speaker of the assembly and the majority
 leader of the senate regarding any inter-
 changes made pursuant to this provision.
 Such report shall specify the amount of
 moneys so interchanged and detail the
 expenditures funded as a result of such
 interchange.

PERSONAL SERVICE

Personal service--regular 8,400,000

Holiday/overtime compensation 13,000

Amount available for personal service 8,413,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	19,000
3	Travel	224,000
4	Contractual services	348,000
5	Equipment	10,000
6	Fringe benefits	4,667,000
7	Indirect costs	261,000
8		-----
9	Amount available for nonpersonal service	5,529,000
10		-----
11	Total amount available	13,942,000
12		-----

13 For services and expenses related to the
 14 regulatory activities of the department of
 15 financial services. Notwithstanding
 16 section 51 of the state finance law, the
 17 money hereby appropriated may be increased
 18 or decreased by interchange with any other
 19 appropriation within the department of
 20 financial services. Such annual inter-
 21 changes made between banking department
 22 account appropriations and insurance
 23 department account appropriations may not,
 24 in the aggregate, total more than five
 25 million dollars. The superintendent of the
 26 department of financial services shall
 27 report quarterly to the governor, the
 28 speaker of the assembly and the majority
 29 leader of the senate regarding any inter-
 30 changes made pursuant to this provision.
 31 Such report shall specify the amount of
 32 moneys so interchanged and detail the
 33 expenditures funded as a result of such
 34 interchange.

PERSONAL SERVICE

36	Personal service-regular	34,002,000
37	Holiday/overtime compensation	68,000
38		-----
39	Amount available for personal service	34,070,000
40		-----

NONPERSONAL SERVICE

42	Supplies and materials	11,000
43	Travel	1,649,000
44	Contractual services	2,389,000
45	Equipment	100,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Fringe benefits	18,919,000
2	Indirect costs	1,052,000
3		-----
4	Amount available for nonpersonal service	24,120,000
5		-----
6	Total amount available	58,190,000
7		-----

8 For suballocation to the office of the
 9 inspector general for services and
 10 expenses.

11 NONPERSONAL SERVICE

12	Supplies and materials	55,000
13	Contractual services	55,000
14	Travel	55,000
15	Equipment	62,000
16		-----
17	Total amount available	227,000
18		-----

19 For services and expenses related to the
 20 crime proceeds task force. All or a
 21 portion of these funds may be suballocated
 22 to the departments of law and taxation and
 23 finance for services and expenses incurred
 24 on behalf of the crime proceeds task force
 25 pursuant to an allocation plan developed
 26 by the superintendent of the department of
 27 financial services, the attorney general
 28 and the commissioner of taxation and
 29 finance, as appropriate, subject to the
 30 approval of the director of the budget.

31 PERSONAL SERVICE

32	Personal service--regular	400,000
33		-----

34 NONPERSONAL SERVICE

35	Contractual services	340,000
36	Fringe benefits	182,000
37	Indirect costs	16,000
38		-----
39	Amount available for nonpersonal service	538,000
40		-----
41	Total amount available	938,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	INSURANCE PROGRAM	200,097,963
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Insurance Department Account - 21994	
6	For services and expenses related to consum-	
7	er services activities. Notwithstanding	
8	section 51 of the state finance law, the	
9	money hereby appropriated may be increased	
10	or decreased by interchange with any other	
11	appropriation within the department of	
12	financial services. Such annual inter-	
13	changes may not, in the aggregate, total	
14	more than five million dollars. The super-	
15	intendent of the department of financial	
16	services shall report quarterly to the	
17	governor, the speaker of the assembly and	
18	the majority leader of the senate regard-	
19	ing any interchanges made pursuant to this	
20	provision. Such report shall specify the	
21	amount of moneys so interchanged and	
22	detail the expenditures funded as a result	
23	of such interchange.	
24	PERSONAL SERVICE	
25	Personal service--regular	12,600,000
26	Holiday/overtime compensation	19,000
27		-----
28	Amount available for personal service	12,619,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	29,000
32	Travel	336,000
33	Contractual services	522,000
34	Equipment	16,000
35	Fringe benefits	7,001,000
36	Indirect costs	393,000
37		-----
38	Amount available for nonpersonal service	8,297,000
39		-----
40	Total amount available	20,916,000
41		-----
42	For services and expenses related to the	
43	regulatory activities of the department of	
44	financial services. Notwithstanding	
45	section 51 of the state finance law, the	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange.

PERSONAL SERVICE

17 Personal service--regular 55,236,000
 18 Temporary service 18,000
 19 Holiday/overtime compensation 135,000
 20 -----
 21 Amount available for personal service 55,389,000
 22 -----

NONPERSONAL SERVICE

24 Supplies and materials 372,000
 25 Travel 2,491,000
 26 Contractual services 4,986,000
 27 Equipment 129,000
 28 Fringe benefits 30,108,000
 29 Indirect costs 1,678,000
 30 -----
 31 Amount available for nonpersonal service 39,764,000
 32 -----
 33 Total amount available 95,153,000
 34 -----

35 For suballocation to the department of state
 36 for expenses incurred in the enforcement,
 37 development and maintenance of the state
 38 building code.

PERSONAL SERVICE

40 Personal service--regular 4,422,222
 41 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	571,000
3	Travel	300,000
4	Contractual services	1,026,000
5	Equipment	201,000
6	Fringe benefits	1,813,291
7	Indirect costs	154,000
8		-----
9	Amount available for nonpersonal service	4,065,291
10		-----
11	Total amount available	8,487,513
12		-----

13 For suballocation to the department of
 14 health for expenses incurred in the
 15 certification of managed care programs.

PERSONAL SERVICE

17	Personal service--regular	150,000
18		-----

NONPERSONAL SERVICE

20	Supplies and materials	20,000
21	Travel	10,000
22	Contractual services	35,000
23	Equipment	10,000
24	Fringe benefits	69,000
25	Indirect costs	6,000
26		-----
27	Amount available for nonpersonal service	150,000
28		-----
29	Total amount available	300,000
30		-----

31 For suballocation to the department of
 32 health for expenses incurred in the
 33 approval of managed care implementation
 34 plans.

PERSONAL SERVICE

36	Personal service--regular	150,000
37		-----

NONPERSONAL SERVICE

39	Supplies and materials	20,000
40	Travel	10,000
41	Contractual services	35,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment	10,000
2	Fringe benefits	69,000
3	Indirect costs	6,000
4		-----
5	Amount available for nonpersonal service	150,000
6		-----
7	Total amount available	300,000
8		-----

9 For suballocation to the division of home-
 10 land security and emergency services for
 11 expenses related to the urban search and
 12 rescue program.

13 PERSONAL SERVICE

14	Personal service-regular	161,596
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	75,000
18	Travel	50,000
19	Contractual services	100,000
20	Equipment	61,000
21	Fringe benefits	45,705
22	Indirect costs	4,000
23		-----
24	Amount available for nonpersonal service	335,705
25		-----
26	Total amount available	497,301
27		-----

28 For suballocation to the division of home-
 29 land security and emergency services for
 30 services and expenses related to the fire
 31 prevention and control program and the
 32 state fire reporting system.

33 PERSONAL SERVICE

34	Personal service--regular	12,342,274
35	Holiday/overtime compensation	64,000
36		-----
37	Amount available for personal service	12,406,274
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	1,000,000
41	Travel	1,315,000
42	Contractual services	1,034,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment	1,860,000
2	Fringe benefits	4,934,465
3	Indirect costs	332,000
4		-----
5	Amount available for nonpersonal service	10,475,465
6		-----
7	Total amount available	22,881,739
8		-----

9 For suballocation to the office of the
 10 inspector general for services and
 11 expenses.

12 NONPERSONAL SERVICE

13	Supplies and materials	60,000
14	Travel	60,000
15	Contractual services	60,000
16	Equipment	70,000
17		-----
18	Total amount available	250,000
19		-----

20 For suballocation to the division of home-
 21 land security and emergency services for
 22 services and expenses of developing and
 23 promulgating fire safety standards for
 24 cigarettes pursuant to section 156-c of
 25 the executive law.

26 PERSONAL SERVICE

27	Personal service--regular	301,647
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	232,658
31	Travel	157,658
32	Contractual services	139,595
33	Equipment	62,818
34	Fringe benefits	105,405
35	Indirect costs	20,000
36		-----
37	Amount available for nonpersonal service	718,134
38		-----
39	Total amount available	1,019,781
40		-----

41 For suballocation to the division of home-
 42 land security and emergency services for
 43 services and expenses related to the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 repair and rehabilitation of the state
2 fire training academy.

3 NONPERSONAL SERVICE

4 Contractual services 500,000
5 -----
6 Total amount available 500,000
7 -----

8 For suballocation to the division of home-
9 land security and emergency services for
10 expenses related to fire inspections and
11 fire safety training programs at privately
12 operated colleges and universities in New
13 York state.

14 PERSONAL SERVICE

15 Personal service--regular 541,939
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 126,000
19 Travel 25,000
20 Contractual services 100,000
21 Equipment 179,000
22 Fringe benefits 181,826
23 Indirect costs 16,000
24 -----
25 Amount available for nonpersonal service 627,826
26 -----
27 Total amount available 1,169,765
28 -----

29 For suballocation to the department of law
30 for services and expenses associated with
31 the implementation of executive order 109
32 appointing the attorney general as special
33 prosecutor for no-fault auto insurance
34 fraud.

35 PERSONAL SERVICE

36 Personal service--regular 2,599,396
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 324,705
40 Travel 324,705

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	324,705
2	Equipment	360,426
3	Fringe benefits	1,194,476
4	Indirect costs	125,000
5		-----
6	Amount available for nonpersonal service	2,654,017
7		-----
8	Total amount available	5,253,413
9		-----

10 For suballocation to the department of
 11 health for services and expenses of the
 12 center for community health program.

13 PERSONAL SERVICE

14	Personal service--regular	5,230,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	1,250,000
18	Travel	1,500,000
19	Contractual services	900,000
20	Equipment	1,386,000
21	Fringe benefits	2,733,000
22	Indirect costs	231,000
23		-----
24	Amount available for nonpersonal service	8,000,000
25		-----
26	Total amount available	13,230,000
27		-----

28 For suballocation to the department of law
 29 for services and expenses associated with
 30 investigating broker/insurer practices in
 31 the insurance industry.

32 PERSONAL SERVICE

33	Personal service--regular	585,938
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	178,419
37	Travel	327,102
38	Contractual services	178,419
39	Equipment	211,131
40	Fringe benefits	269,442
41	Indirect costs	39,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	1,203,513
2		-----
3	Total amount available	1,789,451
4		-----
5	For suballocation to the division of crimi-	
6	nal justice services for services and	
7	expenses associated with the traffic and	
8	criminal software (TraCS) project.	
9	Notwithstanding any inconsistent provision	
10	of law, funds may be used to support	
11	grants with localities or to support state	
12	operations expenses associated with this	
13	program.	
14	NONPERSONAL SERVICE	
15	Supplies and materials	100,000
16	Travel	100,000
17	Contractual services	100,000
18	Equipment	1,650,000
19		-----
20	Total amount available	1,950,000
21		-----
22	For suballocation to the department of	
23	health for services and expenses incurred	
24	for implementation of a forge-proof phar-	
25	maceutical prescription program.	
26	PERSONAL SERVICE	
27	Personal service--regular	2,288,372
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	375,293
31	Travel	209,767
32	Contractual services	10,304,651
33	Equipment	190,698
34	Fringe benefits	1,042,735
35	Indirect costs	88,484
36		-----
37	Amount available for nonpersonal service	12,211,628
38		-----
39	Total amount available	14,500,000
40		-----
41	For suballocation to the department of	
42	health for services and expenses related	
43	to the enhanced newborn screening program.	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

2	Personal service-regular	4,326,000
3	Holiday/overtime compensation	15,000
4		-----
5	Amount available for personal service	4,341,000
6		-----

NONPERSONAL SERVICE

8	Supplies and materials	3,691,000
9	Travel	22,000
10	Contractual services	899,000
11	Equipment	803,000
12	Fringe benefits	1,977,000
13	Indirect costs	167,000
14		-----
15	Amount available for nonpersonal service	7,559,000
16		-----
17	Total amount available	11,900,000
18		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 BANKING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
6 50, section 1, of the laws of 2011:
7 For services and expenses of the holocaust claims processing office.
8 Personal service ... 575,700 (re. \$575,700)
9 Nonpersonal service ... 151,900 (re. \$151,900)
10 Fringe benefits ... 252,600 (re. \$252,600)
11 Indirect costs ... 19,800 (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2014:
17 For suballocation to the division of homeland security and emergency
18 services for services and expenses related to the repair and reha-
19 bilitation of the state fire training academy.
20 Contractual services ... 500,000 (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2013:
22 For suballocation to the division of homeland security and emergency
23 services for services and expenses related to the repair and reha-
24 bilitation of the state fire training academy.
25 Contractual services ... 500,000 (re. \$500,000)

26 By chapter 50, section 1, of the laws of 2012:
27 For suballocation to the division of homeland security and emergency
28 services for services and expenses related to the repair and reha-
29 bilitation of the state fire training academy.
30 Contractual services ... 500,000 (re. \$422,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,971,000	0
4	Special Revenue Funds - Other	105,062,000	0
5		-----	-----
6	All Funds	112,033,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,971,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, IT Interchange and
16 Transfer Authority and the Lean Certifi-
17 cation Bonus Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	4,329,000
26	Temporary service	22,000
27	Holiday/overtime compensation	131,000
28		-----
29	Amount available for personal service	4,482,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	684,000
33	Travel	24,000
34	Contractual services	1,716,000
35	Equipment	65,000
36		-----
37	Amount available for nonpersonal service	2,489,000
38		-----

39 ADMINISTRATION OF THE LOTTERY PROGRAM 69,042,800
40 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 State Lottery Fund
 3 State Lottery Account - 20902

4 For services and expenses related to the
 5 administration and operation of the
 6 lottery program, providing that moneys
 7 hereby appropriated shall be available to
 8 the program net of refunds, rebates,
 9 reimbursements and credits. A portion of
 10 this appropriation may be used for subal-
 11 location to the office of the inspector
 12 general and/or other state departments or
 13 agencies for services and expenses,
 14 including fringe benefits.

15 Notwithstanding any provision of law to the
 16 contrary, the money hereby appropriated
 17 may not be, in whole or in part, inter-
 18 changed with any other appropriation with-
 19 in the state gaming commission, except
 20 those appropriations that fund activities
 21 related to the state lottery program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, IT Interchange and
 25 Transfer Authority and the Lean Certifi-
 26 cation Bonus Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated, provided, however, that any such
 33 transfer or interchange made pursuant to
 34 such authority shall be in accordance with
 35 article I, section 9 of the state consti-
 36 tution.

37 PERSONAL SERVICE

38	Personal service--regular	16,265,000
39	Temporary service	382,000
40	Holiday/overtime compensation	594,000
41		-----
42	Amount available for personal service	17,241,000
43		-----

44 NONPERSONAL SERVICE

45	Supplies and materials	580,000
46	Travel	178,000
47	Contractual services	39,228,800

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1	Equipment	1,496,000
2	Fringe benefits	9,829,000
3	Indirect costs	490,000
4		-----
5	Amount available for nonpersonal service	51,801,800
6		-----
7	CHARITABLE GAMING PROGRAM	1,154,300
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Bell Jar Collection Account - 22003	
12	For services and expenses related to the	
13	administration and operation of the chari-	
14	table gaming program, providing that	
15	moneys hereby appropriated shall be avail-	
16	able to the program net of refunds,	
17	rebates, reimbursements and credits.	
18	Notwithstanding any provision of law to the	
19	contrary, the money hereby appropriated	
20	may not be, in whole or in part, inter-	
21	changed with any other appropriation with-	
22	in the state gaming commission, except	
23	those appropriations that fund activities	
24	related to the state charitable gaming	
25	program.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, IT Interchange and	
29	Transfer Authority and the Lean Certif-	
30	ication Bonus Authority as defined in the	
31	2015-16 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	PERSONAL SERVICE	
38	Personal service--regular	649,000
39		-----
40	NONPERSONAL SERVICE	
41	Supplies and materials	15,000
42	Travel	38,000
43	Contractual services	52,300
44	Equipment	9,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1	Fringe benefits	372,000
2	Indirect costs	19,000
3		-----
4	Amount available for nonpersonal service	505,300
5		-----
6	GAMING PROGRAM	21,628,400
7		-----
8	Special Revenue Funds - Other	
9	NYS Commercial Gaming Fund	
10	Commercial Gaming Regulation Account - 23702	
11	For services and expenses related to the	
12	administration and operation of the	
13	commercial gaming revenue account, provid-	
14	ing that moneys hereby appropriated shall	
15	be available to the program net of	
16	refunds, rebates, reimbursements and cred-	
17	its. A portion of this appropriation shall	
18	be made available pursuant to a memorandum	
19	of understanding between the New York	
20	state gaming commission and the division	
21	of state police. Funds appropriated herein	
22	may be suballocated to the division of	
23	state police.	
24	Notwithstanding any provision of law to the	
25	contrary, the money hereby appropriated	
26	may not be, in whole or in part, inter-	
27	changed with any other appropriation with-	
28	in the state gaming commission, except	
29	those appropriations that fund activities	
30	related to the administration of gaming	
31	commission program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority, IT Interchange and	
35	Transfer Authority and the Lean Certif-	
36	ication Bonus Authority as defined in the	
37	2015-16 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated.	
43	PERSONAL SERVICE	
44	Personal service--regular	1,232,000
45	Holiday/overtime compensation	4,000
46		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for personal service 1,236,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 27,000

5 Travel 19,000

6 Contractual services 7,467,300

7 Equipment 17,000

8 Fringe benefits 704,000

9 Indirect costs 35,000

10 -----

11 Amount available for nonpersonal service 8,269,300

12 -----

13 Program account subtotal 9,505,300

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Regulation of Indian Gaming Account - 22046

18 For services and expenses related to the
19 administration and operation of the regu-
20 lation of Indian gaming program, providing
21 that moneys hereby appropriated shall be
22 available to the program net of refunds,
23 rebates, reimbursements and credits.

24 Notwithstanding any provision of law to the
25 contrary, the money hereby appropriated
26 may not be, in whole or in part, inter-
27 changed with any other appropriation with-
28 in the state gaming commission, except
29 those appropriations that fund activities
30 related to the regulation of Indian gaming
31 program.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, IT Interchange and
35 Transfer Authority and the Lean Certifi-
36 cation Bonus Authority as defined in the
37 2015-16 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43 PERSONAL SERVICE

44 Personal service--regular 3,266,000

45 Holiday/overtime compensation 62,000

46 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for personal service 3,328,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 4,000

5 Travel 10,000

6 Contractual services 98,400

7 Fringe benefits 1,859,000

8 Indirect costs 84,000

9 -----

10 Amount available for nonpersonal service 2,055,400

11 -----

12 Program account subtotal 5,383,400

13 -----

14 Special Revenue Funds - Other

15 State Lottery Fund

16 VLT Administration Account - 20903

17 For services and expenses related to the
18 state's administration of video lottery
19 gaming program, providing that such moneys
20 appropriated herein shall be available to
21 the program net of refunds, rebates,
22 reimbursements and credits.

23 Notwithstanding any provision of law to the
24 contrary, the money hereby appropriated
25 may not be, in whole or in part, inter-
26 changed with any other appropriation with-
27 in the state gaming commission, except
28 those appropriations that fund activities
29 related to the state video lottery gaming
30 program.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, IT Interchange and
34 Transfer Authority and the Lean Certifi-
35 cation Bonus Authority as defined in the
36 2015-16 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 PERSONAL SERVICE

43 Personal service--regular 3,303,000

44 Temporary service 23,000

45 Holiday/overtime compensation 9,000

46 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for personal service 3,335,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 21,000
5 Travel 23,000
6 Contractual services 1,301,700
7 Equipment 64,000
8 Fringe benefits 1,900,000
9 Indirect costs 95,000
10 -----

11 Amount available for nonpersonal service 3,404,700
12 -----

13 Program account subtotal 6,739,700
14 -----

15 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 13,236,500
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Regulation of Racing Account - 21912

20 For services and expenses related to the
21 administration and operation of the regu-
22 lation of horse racing and pari-mutuel
23 wagering program, providing that moneys
24 hereby appropriated shall be available to
25 the program net of refunds, rebates,
26 reimbursements and credits.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the horse racing and parimutuel
34 wagering program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, IT Interchange and
38 Transfer Authority and the Lean Certifi-
39 cation Bonus Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

2	Personal service--regular	2,057,000
3	Temporary service	4,620,000
4	Holiday/overtime compensation	84,000
5		-----
6	Amount available for personal service	6,761,000
7		-----

NONPERSONAL SERVICE

9	Supplies and materials	112,000
10	Travel	250,000
11	Contractual services	4,135,500
12	Equipment	80,000
13	Fringe benefits	1,727,000
14	Indirect costs	171,000
15		-----
16	Amount available for nonpersonal service	6,475,500
17		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	156,730,000	0
4	Special Revenue Funds - Federal	8,230,000	11,365,000
5	Special Revenue Funds - Other	30,194,000	0
6	Enterprise Service Funds	1,766,000	0
7	Internal Service Funds	830,186,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,027,856,000	11,365,000
11		=====	=====

SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 44,616,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certifi-
 21 cation Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, in the event that consol-
 30 idations of administrative services,
 31 payroll administration, time and attend-
 32 ance, benefits administration and/or other
 33 transactional human resources functions do
 34 not occur due to delays in implementation,
 35 the office of general services may,
 36 subject to the approval of the director of
 37 the budget, transfer, interchange, and/or
 38 suballocate funds in accordance with the
 39 following schedule:

40 Up to \$60,000 to the department of economic
 41 development;
 42 Up to \$240,000 to the office of information
 43 technology services;
 44 Up to \$46,000 to the department of civil
 45 service;
 46 Up to \$46,000 to the division of budget;

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Up to \$185,000 to the department of motor
 2 vehicles;
 3 Up to \$277,000 to the office of children and
 4 family services;
 5 Up to \$46,000 to the department of state;
 6 Up to \$432,000 to the division of state
 7 police;
 8 Up to \$138,000 to the office of temporary
 9 and disability assistance;
 10 Up to \$312,000 to the department of taxation
 11 and finance;
 12 Up to \$346,000 to the department of health;
 13 Up to \$21,000 to the department of agricul-
 14 ture and markets; and/or
 15 Up to \$268,000 to the department of
 16 corrections and community supervision.
 17 The director of the budget shall file such
 18 approval with the department of audit and
 19 control and copies thereof with the chair-
 20 man of the senate finance committee and
 21 the chairman of the assembly ways and
 22 means committee

PERSONAL SERVICE

24 Personal service--regular 22,416,000
 25 -----

NONPERSONAL SERVICE

26
 27 Contractual services 997,000
 28 -----
 29 Program account subtotal 23,413,000
 30 -----

31 Internal Service Funds
 32 Centralized Services Account
 33 Business Services Center Account - 55022

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, IT Interchange and
 37 Transfer Authority and the Lean Certifi-
 38 cation Bonus Authority as defined in the
 39 2015-16 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 8,654,000

NONPERSONAL SERVICE

Contractual services 5,000,000

Fringe benefits 7,195,000

Indirect costs 354,000

Amount available for nonpersonal service 12,549,000

Program account subtotal 21,203,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Empire State Plaza Art Commission Account - 60600

For services and expenses related to the
operation of the empire state plaza art
commission in accordance with article 4 of
the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Executive Mansion Trust Account - 60600

For services and expenses related to the
operation of the executive mansion trust
in accordance with article 54 of the arts
and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 250,000

Program account subtotal 250,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	DESIGN AND CONSTRUCTION PROGRAM	74,061,000
2		-----
3	Internal Service Funds	
4	Centralized Services Account	
5	Design and Construction Account - 55010	
6	Notwithstanding any other provision of law	
7	to the contrary, the OGS Interchange and	
8	Transfer Authority, IT Interchange and	
9	Transfer Authority and the Lean Certif-	
10	ication Bonus Authority as defined in the	
11	2015-16 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated.	
17	PERSONAL SERVICE	
18	Personal service--regular	27,381,000
19	Temporary service	14,000
20	Holiday/overtime compensation	223,000
21		-----
22	Amount available for personal service	27,618,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials	494,000
26	Travel	1,285,000
27	Contractual services	27,566,000
28	Equipment	621,000
29	Fringe benefits	15,704,000
30	Indirect costs	773,000
31		-----
32	Amount available for nonpersonal service	46,443,000
33		-----
34	Program account subtotal	74,061,000
35		-----
36	EXECUTIVE DIRECTION PROGRAM	208,078,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, IT Interchange and	
43	Transfer Authority and the Lean Certif-	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

PERSONAL SERVICE

8
9 Personal service--regular 5,685,000
10 Temporary service 50,000
11 Holiday/overtime compensation 100,000
12 -----
13 Amount available for personal service 5,835,000
14 -----

NONPERSONAL SERVICE

15
16 Supplies and materials 85,000
17 Travel 59,000
18 Contractual services 5,033,000
19 Equipment 39,000
20 -----
21 Amount available for nonpersonal service 5,216,000
22 -----
23 Total amount available 11,051,000
24 -----

25 For payments related to the new headquarters
26 for the department of audit and control,
27 the New York state and local employees'
28 retirement system and the New York state
29 and local police and fire retirement
30 system.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, IT Interchange and
34 Transfer Authority and the Lean Certif-
35 ication Bonus Authority as defined in the
36 2015-16 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

NONPERSONAL SERVICE

42
43 Contractual services 1,168,000
44 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	For services and expenses related to a	
2	centralized risk management function with-	
3	in state government.	
4	PERSONAL SERVICE	
5	Personal service--regular	250,000
6		-----
7	NONPERSONAL SERVICE	
8	Contractual services	100,000
9		-----
10	Total amount available	350,000
11		-----
12	Program account subtotal	12,569,000
13		-----
14	Special Revenue Funds - Other	
15	Combined Expendable Trust Fund	
16	Plaza Special Events Account - 20120	
17	PERSONAL SERVICE	
18	Temporary service	200,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	12,000
22	Travel	8,000
23	Contractual services	963,000
24	Equipment	9,000
25	Fringe benefits	114,000
26	Indirect costs	6,000
27		-----
28	Amount available for nonpersonal service	1,112,000
29		-----
30	Program account subtotal	1,312,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Cuba Lake Management Account - 22124	
35	NONPERSONAL SERVICE	
36	Contractual services	386,000
37		-----
38	Program account subtotal	386,000
39		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Asset Preservation Account - 50322

4 NONPERSONAL SERVICE

5 Supplies and materials 16,000
 6 Contractual services 9,000
 7 -----
 8 Program account subtotal 25,000
 9 -----

10 Internal Service Funds
 11 Centralized Services Account
 12 Executive Direction Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 4,271,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 52,389,000
 29 Travel 247,000
 30 Contractual services 44,343,000
 31 Equipment 107,000
 32 Fringe benefits 2,315,000
 33 Indirect costs 114,000
 34 -----
 35 Amount available for nonpersonal service 99,515,000
 36 -----
 37 Program account subtotal 103,786,000
 38 -----

39 Internal Service Funds
 40 Centralized Services Account
 41 Energy Account - 55008

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 purchase and delivery of energy for state
 3 agencies, pursuant to chapter 410 of the
 4 laws of 2009.

5 NONPERSONAL SERVICE

6 Supplies and materials 90,000,000
 7 -----
 8 Program account subtotal 90,000,000
 9 -----

10 PROCUREMENT PROGRAM 535,217,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 5,808,000
 27 Holiday/overtime compensation 27,000
 28 -----
 29 Amount available for personal service 5,835,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 28,000
 33 Travel 39,000
 34 Contractual services 1,311,000
 35 Equipment 60,000
 36 -----
 37 Amount available for nonpersonal service 1,438,000
 38 -----
 39 Program account subtotal 7,273,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Funds

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Environmental Projects Account - 25300
 2 For services and expenses related to envi-
 3 ronmental projects, including but not
 4 limited to training, research and techni-
 5 cal assistance and demonstration projects,
 6 personal services, fringe benefits and
 7 indirect costs.
 8 Nonpersonal service 500,000
 9 -----
 10 Program account subtotal 500,000
 11 -----
 12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 Emergency Assistance-OGS-9461 Account - 25025
 15 For services and expenses related to the
 16 temporary emergency feeding assistance
 17 program.
 18 Nonpersonal service 5,865,000
 19 -----
 20 Program account subtotal 5,865,000
 21 -----
 22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Federal Food and Nutrition Services Account - 25025
 25 For services and expenses related to state
 26 administrative costs for the national
 27 lunch program.
 28 Nonpersonal service 1,865,000
 29 -----
 30 Program account subtotal 1,865,000
 31 -----
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Standards and Purchase Account
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, IT Interchange and
 38 Transfer Authority and the Lean Certif-
 39 ication Bonus Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4 PERSONAL SERVICE

5 Personal service--regular 746,000
 6 Temporary service 10,000
 7 Holiday/overtime compensation 10,000
 8 -----
 9 Amount available for personal service 766,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 320,000
 13 Travel 87,000
 14 Contractual services 4,101,000
 15 Equipment 20,000
 16 Fringe benefits 436,000
 17 Indirect costs 21,000
 18 -----
 19 Amount available for nonpersonal service 4,985,000
 20 -----
 21 Program account subtotal 5,751,000
 22 -----

23 Internal Service Funds
 24 Centralized Services Account
 25 Enterprise Contracting - 55020

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, IT Interchange and
 29 Transfer Authority and the Lean Certifi-
 30 cation Bonus Authority as defined in the
 31 2015-16 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 PERSONAL SERVICE

38 Personal service--regular 600,000
 39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials 1,000,000
 42 Travel 250,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	485,824,000
2	Equipment	2,000,000
3	Fringe benefits	341,000
4	Indirect costs	17,000
5		-----
6	Amount available for nonpersonal service ...	489,432,000
7		-----
8	Program account subtotal	490,032,000
9		-----

10 Internal Service Funds
 11 Centralized Services Account
 12 Standards and Purchase Account

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	3,068,000
26	Temporary service	180,000
27	Holiday/overtime compensation	58,000
28		-----
29	Amount available for personal service	3,306,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	1,215,000
33	Travel	156,000
34	Contractual services	14,910,000
35	Equipment	2,562,000
36	Fringe benefits	1,698,000
37	Indirect costs	84,000
38		-----
39	Amount available for nonpersonal service	20,625,000
40		-----
41	Program account subtotal	23,931,000
42		-----

43 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 165,134,000
 44 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 PERSONAL SERVICE

15	Personal service--regular	34,761,000
16	Temporary service	2,221,000
17	Holiday/overtime compensation	1,319,000
18		-----
19	Amount available for personal service	38,301,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	37,677,000
23	Travel	109,000
24	Contractual services	36,842,000
25	Equipment	546,000
26		-----
27	Amount available for nonpersonal service	75,174,000
28		-----
29	Program account subtotal	113,475,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Building Administration Account

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, IT Interchange and
37 Transfer Authority and the Lean Certifi-
38 cation Bonus Authority as defined in the
39 2015-16 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	2,013,000
Temporary service	765,000
Holiday/overtime compensation	348,000

Amount available for personal service	3,126,000

NONPERSONAL SERVICE

Supplies and materials	158,000
Travel	24,000
Contractual services	17,459,000
Equipment	169,000
Fringe benefits	1,724,000
Indirect costs	85,000

Amount available for nonpersonal service	19,619,000

Program account subtotal	22,745,000

Enterprise Funds
 Agencies Enterprise Fund
 Convention Center Account - 50318

PERSONAL SERVICE

Personal service--regular	499,000
Temporary service	60,000
Holiday/overtime compensation	65,000

Amount available for personal service	624,000

NONPERSONAL SERVICE

Supplies and materials	96,000
Travel	9,000
Contractual services	343,000
Equipment	24,000
Fringe benefits	329,000
Indirect costs	16,000

Amount available for nonpersonal service	817,000

Program account subtotal	1,441,000

Enterprise Funds
 Agencies Enterprise Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Empire State Plaza Visitors Center and Gift Shop

2 PERSONAL SERVICE

3 Personal service--regular 40,000

4 Temporary service 65,000

5 -----

6 Amount available for personal service 105,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 1,000

10 Contractual services 130,000

11 Fringe benefits 61,000

12 Indirect costs 3,000

13 -----

14 Amount available for nonpersonal service 195,000

15 -----

16 Program account subtotal 300,000

17 -----

18 Internal Service Funds

19 Centralized Services Account

20 Building Administration Account

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, IT Interchange and
 24 Transfer Authority and the Lean Certifi-
 25 cation Bonus Authority as defined in the
 26 2015-16 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 PERSONAL SERVICE

33 Personal service--regular 1,925,000

34 Temporary service 119,000

35 Holiday/overtime compensation 213,000

36 -----

37 Amount available for personal service 2,257,000

38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 2,783,000

41 Travel 10,000

42 Contractual services 20,616,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment	161,000
2	Fringe benefits	1,283,000
3	Indirect costs	63,000
4		-----
5	Amount available for nonpersonal service	24,916,000
6		-----
7	Program account subtotal	27,173,000
8		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the temporary emergency feeding
7 assistance program.

8 Nonpersonal service ... 6,865,000 (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the temporary emergency feeding
11 assistance program.

12 Nonpersonal service ... 6,865,000 (re. \$4,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	677,443,000	0
4	Special Revenue Funds - Federal	1,885,904,000	4,870,009,920
5	Special Revenue Funds - Other	462,516,000	250,491,000
6		-----	-----
7	All Funds	3,025,863,000	4,425,940,920
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 209,878,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of alcoholism and substance
 25 abuse services with the approval of the
 26 director of the budget, who shall file
 27 such approval with the department of audit
 28 and control and copies thereof with the
 29 chairman of the senate finance committee
 30 and the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v. Pater-
 40 son.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, the Alignment Inter-
 45 change and Transfer Authority and the Lean
 46 Certification Bonus Authority as defined

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state
 2 operations appropriation for the budget
 3 division program of the division of the
 4 budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7 PERSONAL SERVICE

8 Personal service--regular 85,721,000
 9 Temporary service 329,000
 10 Holiday/overtime compensation 1,893,000
 11 -----
 12 Amount available for personal service 94,943,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 7,191,000
 16 Travel 1,953,000
 17 Contractual services 63,034,800
 18 Equipment 2,209,000
 19 -----
 20 Amount available for nonpersonal service 74,387,800
 21 -----
 22 Total amount available 162,330,800
 23 -----

24 For services and expenses related to the New
 25 York State Donor Registry.

26 PERSONAL SERVICE

27 Personal service--regular 82,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 40,000
 31 Contractual services 28,000
 32 -----
 33 Amount available for nonpersonal service 68,000
 34 -----
 35 Total amount available 150,000
 36 -----

37 For suballocation to the office of children
 38 and family services through a memorandum
 39 of understanding with the AIDS institute,
 40 for services and expenses related to HIV
 41 policy development and training.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

NONPERSONAL SERVICE

Contractual services 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

PERSONAL SERVICE

Personal service--regular 87,000

NONPERSONAL SERVICE

Supplies and materials 2,000

Travel 1,000

Amount available for nonpersonal service 3,000

Total amount available 90,000

For services and expenses related to the emergency preparedness - stockpile.

NONPERSONAL SERVICE

Contractual services 1,200,000

For services and expenses related to osteoporosis prevention.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services 30,700

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.

NONPERSONAL SERVICE

Contractual services 695,600

For services and expenses related to health information technology program.

NONPERSONAL SERVICE

Contractual services 166,200

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation.

NONPERSONAL SERVICE

Contractual services 115,700

For services and expenses related to the to the operation of the incident reporting system (NYPORTS).

NONPERSONAL SERVICE

Contractual services 590,300

For services and expenses for patient health information and quality improvement initiatives.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services 173,700

For services and expenses related to testing
for adrenoleukodystrophy (ALD).

NONPERSONAL SERVICE

Contractual services 110,000

For suballocation to the office of mental
health for services and expenses for
surveys of psychiatric residential treat-
ment facilities.

PERSONAL SERVICE

Personal service--regular 115,000

NONPERSONAL SERVICE

Supplies and materials 16,000

Travel 45,000

Equipment 70,000

Amount available for nonpersonal service 131,000

Total amount available 246,000

For services and expenses related to the
home health aide registry.

PERSONAL SERVICE

Personal service--regular 270,000

NONPERSONAL SERVICE

Supplies and materials 1,000

Travel 1,000

Contractual services 1,512,000

Equipment 16,000

Amount available for nonpersonal service 1,530,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Total amount available 1,800,000
2 -----

3 For services and expenses related to the
4 assessment and transition of individuals
5 with serious mental illness from adult
6 homes to supported housing.

7 NONPERSONAL SERVICE

8 Contractual services 3,266,000
9 -----

10 For services and expenses related to crimi-
11 nal history background checks for adult
12 care facilities.

13 NONPERSONAL SERVICE

14 Contractual services 1,300,000
15 -----

16 Program account subtotal 172,580,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183

21 For various health prevention, diagnostic,
22 detection and treatment services.

23 Personal service 3,195,000
24 Nonpersonal service 1,703,000
25 Fringe benefits 1,534,000
26 Indirect costs 224,000
27 -----

28 Program account subtotal 6,656,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 National Health Services Corps Account - 25144

33 For administration of the national health
34 services corps. Notwithstanding any incon-
35 sistent provision of law, and subject to
36 the approval of the director of the budg-
37 et, moneys hereby appropriated may be
38 suballocated to the higher education
39 services corporation.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Personal service	230,000
2	Nonpersonal service	63,000
3	Fringe benefits	110,000
4	Indirect costs	16,000
5		-----
6	Program account subtotal	419,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Child and Adult Care Food Account - 25022	
11	For various food and nutritional services.	
12	Personal service	497,000
13	Nonpersonal service	264,000
14	Fringe benefits	239,000
15	Indirect costs	35,000
16		-----
17	Program account subtotal	1,035,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal USDA-Food and Nutrition Services Fund	
21	Federal Food and Nutrition Services Account - 25022	
22	For various food and nutritional services.	
23	Personal service	1,200,000
24	Nonpersonal service	640,000
25	Fringe benefits	576,000
26	Indirect costs	84,000
27		-----
28	Program account subtotal	2,500,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Technology Transfer Account - 20118	
33	For services and expenses related to the	
34	department of health's patent and technol-	
35	ogy transfer program. The department of	
36	health may receive and deposit revenue	
37	from the sale and licensing of inventions	
38	pursuant to a technology and patent trans-	
39	fer policy established in accordance with	
40	section 64-a of the public officers law.	
41	Notwithstanding any other provision of law,	
42	these funds may be used for payments to	
43	Health Research, Inc. as reimbursement for	
44	expenses incurred in its patent and tech-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 nology transfer operations, to support
 2 research, training, and infrastructure
 3 development in the department's research
 4 facilities, and for payments to inventors.
 5 The moneys hereby appropriated shall be
 6 available for liabilities heretofore and
 7 hereafter to accrue.

8 NONPERSONAL SERVICE

9 Contractual services 496,000
 10 -----
 11 Program account subtotal 496,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Administration Program Account - 21982

16 For services and expenses, including indi-
 17 rect costs, related to the administration
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, the Alignment Inter-
 23 change and Transfer Authority and the Lean
 24 Certification Bonus Authority as defined
 25 in the 2015-16 state fiscal year state
 26 operations appropriation for the budget
 27 division program of the division of the
 28 budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 PERSONAL SERVICE

32 Personal service--regular 6,051,000
 33 Holiday/overtime compensation 170,000
 34 -----
 35 Amount available for personal service 6,221,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 3,000
 39 Travel 10,000
 40 Contractual services 2,735,000
 41 Fringe benefits 2,525,000
 42 -----
 43 Amount available for nonpersonal service 5,273,000
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment Inter-
 5 change and Transfer Authority and the Lean
 6 Certification Bonus Authority as defined
 7 in the 2015-16 state fiscal year state
 8 operations appropriation for the budget
 9 division program of the division of the
 10 budget, are deemed fully incorporated
 11 herein and a part of this appropriation as
 12 if fully stated.

PERSONAL SERVICE

14 Personal service--regular 4,157,000
 15 Holiday/overtime compensation 10,000
 16 -----
 17 Amount available for personal service 4,167,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 45,000
 21 Travel 50,000
 22 Contractual services 901,000
 23 Equipment 50,000
 24 Fringe benefits 1,560,000
 25 -----
 26 Amount available for nonpersonal service 2,606,000
 27 -----
 28 Program account subtotal 6,773,000
 29 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Vital Records Management Account - 22103

33 For services and expenses including the
 34 collection of increased fees related to
 35 the vital records program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, the Alignment Inter-
 40 change and Transfer Authority and the Lean
 41 Certification Bonus Authority as defined
 42 in the 2015-16 state fiscal year state
 43 operations appropriation for the budget
 44 division program of the division of the
 45 budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	809,000
Holiday/overtime compensation	35,000

Amount available for personal service	844,000

NONPERSONAL SERVICE

Supplies and materials	40,000
Travel	2,000
Contractual services	562,000
Equipment	15,000
Fringe benefits	392,000
Indirect costs	205,000

Amount available for nonpersonal service	1,216,000

Program account subtotal	2,060,000

BASIC HEALTH PLAN PROGRAM	35,711,000

General Fund
State Purposes Account - 10050

For services and expenses to support the
administration of the basic health plan
program.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment Inter-
change and Transfer Authority and the Lean
Certification Bonus Authority as defined
in the 2015-16 state fiscal year state
operations appropriation for the budget

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 division program of the division of the
 2 budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated.

5 PERSONAL SERVICE

6 Personal service--regular 683,000
 7 -----

8 NONPERSONAL SERVICE

9 Contractual services 34,996,000
 10 Supplies and materials 7,000
 11 Equipment 6,000
 12 Travel 19,000
 13 -----
 14 Amount available for nonpersonal service 35,028,000
 15 -----

16 CENTER FOR COMMUNITY HEALTH PROGRAM 155,748,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Education Fund
 20 Individuals with Disabilities-Part C Account - 25214

21 For activities related to a handicapped
 22 infants and toddlers program.

23 Personal service 11,640,000
 24 Nonpersonal service 6,207,000
 25 Fringe benefits 5,587,000
 26 Indirect costs 815,000
 27 -----
 28 Program account subtotal 24,249,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Block Grant Account - 25183

33 For various health prevention, diagnostic,
 34 detection and treatment services. The
 35 amounts appropriated pursuant to such
 36 appropriation may be suballocated to other
 37 state agencies or accounts for expendi-
 38 tures incurred in the operation of
 39 programs funded by such appropriation
 40 subject to the approval of the director of
 41 the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Personal service	11,527,000
2	Nonpersonal service	6,147,000
3	Fringe benefits	5,533,000
4	Indirect costs	807,000
5		-----
6	Program account subtotal	24,014,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Health, Education, and Human Services Account -	
11	25148	
12	For various health prevention, diagnostic,	
13	detection and treatment services. The	
14	amounts appropriated pursuant to such	
15	appropriation may be suballocated to other	
16	state agencies or accounts for expendi-	
17	tures incurred in the operation of	
18	programs funded by such appropriation	
19	subject to the approval of the director of	
20	the budget.	
21	Personal service	15,372,000
22	Nonpersonal service	8,199,000
23	Fringe benefits	7,378,000
24	Indirect costs	1,076,000
25		-----
26	Program account subtotal	32,025,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal USDA-Food and Nutrition Services Fund	
30	Child and Adult Care Food Account - 25022	
31	For various food and nutritional services.	
32	Personal service	4,848,000
33	Nonpersonal service	2,585,000
34	Fringe benefits	2,328,000
35	Indirect costs	339,000
36		-----
37	Program account subtotal	10,100,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal USDA-Food and Nutrition Services Fund	
41	Federal Food and Nutrition Services Account - 25022	
42	For various food and nutritional services.	
43	A portion of this appropriation may be	
44	suballocated to other state agencies.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Personal service	26,284,000
2	Nonpersonal service	15,104,000
3	Fringe benefits	12,379,000
4	Indirect costs	1,982,000
5		-----
6	Program account subtotal	55,749,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Women, Infants, and Children (WIC) Civil Monetary	
11	Account - 25035	
12	For services and expenses of the department	
13	of health related to the special supple-	
14	mental nutrition program for women,	
15	infants and children.	
16	Nonpersonal service	5,000,000
17		-----
18	Program account subtotal	5,000,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Autism Awareness and Research Account - 20149	
23	For services and expenses related to autism	
24	awareness and research pursuant to section	
25	404-v of the vehicle and traffic law and	
26	section 95-e of the state finance law, as	
27	added by chapter 301 of the laws of 2004.	
28	Nonpersonal service	20,000
29		-----
30	Program account subtotal	20,000
31		-----
32	Special Revenue Funds - Other	
33	HCRA Resources Fund	
34	Tobacco Control and Cancer Services Account - 20801	
35	For services and expenses related to the	
36	tobacco control and cancer services	
37	programs authorized pursuant to sections	
38	2807-r and 1399-ii of the public health	
39	law.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, the IT Interchange and	
43	Transfer Authority, the Alignment Inter-	
44	change and Transfer Authority and the Lean	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

Certification Bonus Authority as defined
in the 2015-16 state fiscal year state
operations appropriation for the budget
division program of the division of the
budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	2,159,000
Holiday/overtime compensation	6,000

Amount available for personal service	2,165,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	45,000
Contractual services	50,000
Equipment	30,000
Fringe benefits	957,000
Indirect costs	680,000

Amount available for nonpersonal service	1,772,000

Program account subtotal	3,937,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public
service education, with specific emphasis
on public health issues.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment Inter-
change and Transfer Authority and the Lean
Certification Bonus Authority as defined
in the 2015-16 state fiscal year state
operations appropriation for the budget
division program of the division of the
budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services	454,000

Program account subtotal	454,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
CSFP Salvage Account - 22159	

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	25,000

Program account subtotal	25,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Drive Out Diabetes Research and Education Account - 22035	

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as
 2 if fully stated.

3 NONPERSONAL SERVICE

4 Contractual services 100,000
 5 -----
 6 Program account subtotal 100,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Tobacco Enforcement and Education Account - 22105

11 For services and expenses related to tobacco
 12 enforcement, education and related activ-
 13 ities, pursuant to chapter 162 of the laws
 14 of 2002.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, the Alignment Inter-
 19 change and Transfer Authority and the Lean
 20 Certification Bonus Authority as defined
 21 in the 2015-16 state fiscal year state
 22 operations appropriation for the budget
 23 division program of the division of the
 24 budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27 NONPERSONAL SERVICE

28 Contractual services 75,000
 29 -----
 30 Program account subtotal 75,000
 31 -----

32 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 42,571,000
 33 -----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Block Grant CEH Account - 25170

37 For various health prevention, diagnostic,
 38 detection and treatment services.

39 Personal service 803,000
 40 Nonpersonal service 429,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits	385,000
2	Indirect costs	56,000
3		-----
4	Program account subtotal	1,673,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Grant Account - 25183	
9	For services and expenses of various health	
10	prevention, diagnostic, detection and	
11	treatment services.	
12	Personal service	3,268,000
13	Nonpersonal service	1,742,000
14	Fringe benefits	1,569,000
15	Indirect costs	229,000
16		-----
17	Program account subtotal	6,808,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Environmental Protection Agency Grants Account -	
22	25467	
23	For various environmental projects including	
24	suballocation for the department of envi-	
25	ronmental conservation.	
26	Personal service	4,657,000
27	Nonpersonal service	2,485,000
28	Fringe benefits	2,235,000
29	Indirect costs	326,000
30		-----
31	Program account subtotal	9,703,000
32		-----
33	Special Revenue Funds - Other	
34	Clean Air Fund	
35	Operating Permit Program Account - 21451	
36	For services and expenses of the department	
37	of health in developing, implementing and	
38	operating the operating permit program.	
39	PERSONAL SERVICE	
40	Personal service--regular	416,000
41	Holiday/overtime compensation	5,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Amount available for personal service	421,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	4,000
5	Travel	5,000
6	Contractual services	25,000
7	Equipment	8,000
8	Fringe benefits	185,000
9	Indirect costs	126,000
10		-----
11	Amount available for nonpersonal service	353,000
12		-----
13	Program account subtotal	774,000
14		-----
15	Special Revenue Funds - Other	
16	Drinking Water Program Management and Administration	
17	Fund	
18	Drinking Water Program Account - 23102	
19	For services and expenses of the state	
20	revolving funds program.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, the Alignment Inter-	
25	change and Transfer Authority and the Lean	
26	Certification Bonus Authority as defined	
27	in the 2015-16 state fiscal year state	
28	operations appropriation for the budget	
29	division program of the division of the	
30	budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33	PERSONAL SERVICE	
34	Personal service--regular	3,663,000
35	Holiday/overtime compensation	11,000
36		-----
37	Amount available for personal service	3,674,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials	89,000
41	Travel	131,000
42	Contractual services	1,147,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Equipment	118,000
2	Fringe benefits	1,522,000
3		-----
4	Amount available for nonpersonal service	3,007,000
5		-----
6	Program account subtotal	6,681,000
7		-----
8	Special Revenue Funds - Other	
9	Environmental Conservation Special Revenue Fund	
10	Low Level Radioactive Waste Account - 21066	

11 For services and expenses of the low-level
 12 radioactive waste siting program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, the Alignment Inter-
 17 change and Transfer Authority and the Lean
 18 Certification Bonus Authority as defined
 19 in the 2015-16 state fiscal year state
 20 operations appropriation for the budget
 21 division program of the division of the
 22 budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

PERSONAL SERVICE

26	Personal service--regular	669,000
27	Holiday/overtime compensation	6,000
28		-----
29	Amount available for personal service	675,000
30		-----

NONPERSONAL SERVICE

32	Supplies and materials	45,000
33	Travel	56,000
34	Contractual services	95,000
35	Equipment	66,000
36	Fringe benefits	298,000
37	Indirect costs	204,000
38		-----
39	Amount available for nonpersonal service	764,000
40		-----
41	Total amount available	1,439,000
42		-----

43 For suballocation to the energy research and
 44 development authority, pursuant to chapter

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 673 of the laws of 1986, as amended by
 2 chapters 368 and 913 of the laws of 1990.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, the Alignment Inter-
 7 change and Transfer Authority and the Lean
 8 Certification Bonus Authority as defined
 9 in the 2015-16 state fiscal year state
 10 operations appropriation for the budget
 11 division program of the division of the
 12 budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15 NONPERSONAL SERVICE

16 Contractual services 150,000
 17 -----
 18 Program account subtotal 1,589,000
 19 -----

20 Special Revenue Funds - Other
 21 Environmental Protection and Oil Spill Compensation Fund
 22 Environmental Protection and Oil Spill Compensation
 23 Account - 21202

24 For services and expenses related to the oil
 25 spill relocation network program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, the Alignment Inter-
 30 change and Transfer Authority and the Lean
 31 Certification Bonus Authority as defined
 32 in the 2015-16 state fiscal year state
 33 operations appropriation for the budget
 34 division program of the division of the
 35 budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38 PERSONAL SERVICE

39 Personal service--regular 174,000
 40 Holiday/overtime compensation 2,000
 41 -----
 42 Amount available for personal service 176,000
 43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	7,000
3	Travel	2,000
4	Contractual services	14,000
5	Equipment	13,000
6	Fringe benefits	78,000
7	Indirect costs	53,000
8		-----
9	Amount available for nonpersonal service	167,000
10		-----
11	Program account subtotal	343,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Asbestos Safety Training Account - 22009

16 For services and expenses of the asbestos
 17 safety training program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, the Alignment Inter-
 22 change and Transfer Authority and the Lean
 23 Certification Bonus Authority as defined
 24 in the 2015-16 state fiscal year state
 25 operations appropriation for the budget
 26 division program of the division of the
 27 budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

PERSONAL SERVICE

31	Personal service--regular	287,000
32	Holiday/overtime compensation	6,000
33		-----
34	Amount available for personal service	293,000
35		-----

NONPERSONAL SERVICE

37	Supplies and materials	14,000
38	Travel	20,000
39	Contractual services	63,000
40	Equipment	12,000
41	Fringe benefits	129,000
42	Indirect costs	87,000
43		-----
44	Amount available for nonpersonal service	325,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Program account subtotal	618,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Occupational Health Clinics Account - 22177	
6	For services and expenses of implementing	
7	and operating a statewide network of occu-	
8	pational health clinics for diagnostic,	
9	screening, treatment, referral, and educa-	
10	tion services.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, the IT Interchange and	
14	Transfer Authority, the Alignment Inter-	
15	change and Transfer Authority and the Lean	
16	Certification Bonus Authority as defined	
17	in the 2015-16 state fiscal year state	
18	operations appropriation for the budget	
19	division program of the division of the	
20	budget, are deemed fully incorporated	
21	herein and a part of this appropriation as	
22	if fully stated.	
23	PERSONAL SERVICE	
24	Personal service--regular	323,000
25	Holiday/overtime compensation	6,000
26		-----
27	Amount available for personal service	329,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	4,000
31	Contractual services	9,550,000
32	Fringe benefits	150,000
33	Indirect costs	8,000
34		-----
35	Amount available for nonpersonal service	9,712,000
36		-----
37	Program account subtotal	10,041,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Radiological Health Protection Program Account - 21965	
42	For services and expenses related to the	
43	radiological health protection account.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment Inter-
 5 change and Transfer Authority and the Lean
 6 Certification Bonus Authority as defined
 7 in the 2015-16 state fiscal year state
 8 operations appropriation for the budget
 9 division program of the division of the
 10 budget, are deemed fully incorporated
 11 herein and a part of this appropriation as
 12 if fully stated.

PERSONAL SERVICE

14 Personal service--regular 2,184,000
 15 Temporary service 12,000
 16 Holiday/overtime compensation 8,000
 17 -----
 18 Amount available for personal service 2,204,000
 19 -----

NONPERSONAL SERVICE

21 Supplies and materials 46,000
 22 Travel 130,000
 23 Contractual services 77,000
 24 Equipment 40,000
 25 Fringe benefits 977,000
 26 Indirect costs 667,000
 27 -----
 28 Amount available for nonpersonal service 1,937,000
 29 -----
 30 Program account subtotal 4,141,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Radon Detection Device Account - 21993

35 For services and expenses of the radon
 36 detection device distribution program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, the Alignment Inter-
 41 change and Transfer Authority and the Lean
 42 Certification Bonus Authority as defined
 43 in the 2015-16 state fiscal year state
 44 operations appropriation for the budget
 45 division program of the division of the
 46 budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

herein and a part of this appropriation as
if fully stated.

NONPERSONAL SERVICE

Contractual services 200,000

Program account subtotal 200,000

CHILD HEALTH INSURANCE PROGRAM 78,442,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program
provided pursuant to title XXI of the
federal social security act.

Personal service 30,772,000

Nonpersonal service 16,411,000

Fringe benefits 14,771,000

Indirect costs 2,154,000

Program account subtotal 64,108,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, the Alignment Inter-
change and Transfer Authority and the Lean
Certification Bonus Authority as defined
in the 2015-16 state fiscal year state
operations appropriation for the budget

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 division program of the division of the
 2 budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated.

5 PERSONAL SERVICE

6 Personal service--regular 3,023,000
 7 Temporary service 5,000
 8 Holiday/overtime compensation 45,000
 9 -----
 10 Amount available for personal service 3,073,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 171,000
 14 Travel 123,000
 15 Contractual services 8,467,000
 16 Equipment 400,000
 17 Fringe benefits 1,252,000
 18 Indirect costs 848,000
 19 -----
 20 Amount available for nonpersonal service 11,261,000
 21 -----
 22 Program account subtotal 14,334,000
 23 -----

24 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,000,000
 25 -----

26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 EPIC Premium Account - 20818

29 PERSONAL SERVICE

30 Personal service--regular 2,050,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 22,000
 34 Travel 18,000
 35 Contractual services 10,107,000
 36 Equipment 11,000
 37 Fringe benefits 567,000
 38 -----
 39 Amount available for nonpersonal service 10,725,000
 40 -----
 41 Total amount available 12,775,000
 42 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For suballocation to the state office for
 2 the aging for the administration of the
 3 elderly pharmaceutical insurance coverage
 4 program.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, the Alignment Inter-
 9 change and Transfer Authority and the Lean
 10 Certification Bonus Authority as defined
 11 in the 2015-16 state fiscal year state
 12 operations appropriation for the budget
 13 division program of the division of the
 14 budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.

PERSONAL SERVICE

18 Personal service--regular 225,000

19 -----
 20 Program account subtotal 13,000,000

21 -----

22 HEALTH CARE REFORM ACT PROGRAM 14,200,000

23 -----

24 Special Revenue Funds - Other

25 HCRA Resources Fund

26 HCRA Program Account - 20807

27 For services and expenses related to audit-
 28 ing or payment of audit contracts to
 29 determine payor and provider compliance
 30 requirements.

NONPERSONAL SERVICE

32 Contractual services 10,000,000

33 -----

34 For services and expenses related to the
 35 pool administration.

NONPERSONAL SERVICE

37 Contractual services 4,200,000

38 -----

39 INSTITUTIONAL MANAGEMENT PROGRAM 148,347,000

40 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Batavia Home Donation Account - 20113	
4	For services and expenses of patient bene-	
5	fits and other activities and other	
6	services as funded by gifts and donations.	
7	NONPERSONAL SERVICE	
8	Supplies and materials	50,000
9		-----
10	Program account subtotal	50,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Helen Hayes Hospital Account - 20109	
15	For services and expenses of patient bene-	
16	fits and other activities and services as	
17	funded by gifts and donations.	
18	NONPERSONAL SERVICE	
19	Supplies and materials	35,000
20		-----
21	Program account subtotal	35,000
22		-----
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	St. Albans Donation Account - 20111	
26	For services and expenses of patient bene-	
27	fits and other activities and other	
28	services as funded by gifts and donations.	
29	NONPERSONAL SERVICE	
30	Supplies and materials	50,000
31		-----
32	Program account subtotal	50,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Montrose Donation Account - 20114	
37	For services and expenses of patient bene-	
38	fits and other activities and other	
39	services as funded by gifts and donations.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	50,000
Program account subtotal	50,000

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Oxford Gifts and Donations Account - 20110

For services and expenses of patient bene-
 fits and other activities and services as
 funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials	200,000
Program account subtotal	200,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes
 hospital including an affiliation agree-
 ment contract. Up to \$273,846 of this
 amount may be suballocated to the depart-
 ment of law for services and expenses of a
 collection unit at Helen Hayes hospital.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, the Alignment Inter-
 change and Transfer Authority and the Lean
 Certification Bonus Authority as defined
 in the 2015-16 state fiscal year state
 operations appropriation for the budget
 division program of the division of the
 budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

PERSONAL SERVICE

Personal service--regular	30,985,000
Temporary service	3,052,000
Holiday/overtime compensation	941,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service 34,978,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 2,625,000

5 Travel 32,000

6 Contractual services 17,412,000

7 Equipment 823,000

8 Fringe benefits 1,000

9 Indirect costs 1,000

10 -----

11 Amount available for nonpersonal service 20,894,000

12 -----

13 Program account subtotal 55,872,000

14 -----

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 New York City Veterans' Home Account - 22141

18 For services and expenses of the New York
19 city veterans' home. Up to \$360,000 of
20 this amount may be suballocated to the
21 department of law for services and
22 expenses of a collection unit at the New
23 York city veterans' home for the New York
24 state home for veterans and their depen-
25 dents at Oxford, the New York city veter-
26 ans' home, the Western New York veterans'
27 home and New York state veterans' home at
28 Montrose.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, the Alignment Inter-
33 change and Transfer Authority and the Lean
34 Certification Bonus Authority as defined
35 in the 2015-16 state fiscal year state
36 operations appropriation for the budget
37 division program of the division of the
38 budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

41 PERSONAL SERVICE

42 Personal service--regular 11,691,000

43 Temporary service 1,902,000

44 Holiday/overtime compensation 2,100,000

45 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Amount available for personal service	15,693,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	1,105,000
5	Travel	52,000
6	Contractual services	6,816,000
7	Equipment	500,000
8	Fringe benefits	7,136,000
9	Indirect costs	75,000
10		-----
11	Amount available for nonpersonal service	15,684,000
12		-----
13	Program account subtotal	31,377,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	New York State Home for Veterans and Their Dependents at	
18	Oxford Account - 22142	
19	For services and expenses of the New York	
20	state home for veterans and their depen-	
21	dents at Oxford.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, the IT Interchange and	
25	Transfer Authority, the Alignment Inter-	
26	change and Transfer Authority and the Lean	
27	Certification Bonus Authority as defined	
28	in the 2015-16 state fiscal year state	
29	operations appropriation for the budget	
30	division program of the division of the	
31	budget, are deemed fully incorporated	
32	herein and a part of this appropriation as	
33	if fully stated.	
34	PERSONAL SERVICE	
35	Personal service--regular	14,265,000
36	Temporary service	795,000
37	Holiday/overtime compensation	1,551,000
38		-----
39	Amount available for personal service	16,611,000
40		-----
41	NONPERSONAL SERVICE	
42	Supplies and materials	3,420,000
43	Travel	63,000
44	Contractual services	2,222,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Equipment	498,000
2	Fringe benefits	1,003,000
3	Indirect costs	58,000
4		-----
5	Amount available for nonpersonal service	7,264,000
6		-----
7	Program account subtotal	23,875,000
8		-----

9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	New York State Home for Veterans in the Lower-Hudson	
12	Valley Account - 22144	

13 For services and expenses of the New York
 14 state home for veterans in the lower-Hud-
 15 son Valley account.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, the Alignment Inter-
 20 change and Transfer Authority and the Lean
 21 Certification Bonus Authority as defined
 22 in the 2015-16 state fiscal year state
 23 operations appropriation for the budget
 24 division program of the division of the
 25 budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28 PERSONAL SERVICE

29	Personal service--regular	13,342,000
30	Temporary service	1,469,000
31	Holiday/overtime compensation	1,800,000
32		-----
33	Amount available for personal service	16,611,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	2,453,000
37	Travel	23,000
38	Contractual services	4,990,000
39	Equipment	118,000
40	Indirect costs	14,000
41		-----
42	Amount available for nonpersonal service	7,598,000
43		-----
44	Program account subtotal	24,209,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Western New York Veterans' Home Account - 22143

4 For services and expenses of the Western New
 5 York veterans' home.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, the Alignment Inter-
 10 change and Transfer Authority and the Lean
 11 Certification Bonus Authority as defined
 12 in the 2015-16 state fiscal year state
 13 operations appropriation for the budget
 14 division program of the division of the
 15 budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

PERSONAL SERVICE

18
 19 Personal service--regular 7,137,000
 20 Temporary service 374,000
 21 Holiday/overtime compensation 844,000
 22 -----
 23 Amount available for personal service 8,355,000
 24 -----

NONPERSONAL SERVICE

25
 26 Supplies and materials 1,016,000
 27 Travel 16,000
 28 Contractual services 3,031,000
 29 Equipment 190,000
 30 Indirect costs 21,000
 31 -----
 32 Amount available for nonpersonal service 4,274,000
 33 -----
 34 Program account subtotal 12,629,000
 35 -----

36 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,474,547,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 Notwithstanding section 40 of the state
 41 finance law or any other law to the
 42 contrary, all medical assistance appropri-
 43 ations made from this account shall remain
 44 in full force and effect in accordance, in

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 the aggregate, with the following sched-
2 ule: not more than 48 percent for the
3 period April 1, 2015 to March 31, 2016;
4 and the remaining amount for the period
5 April 1, 2016 to March 31, 2017.

6 Notwithstanding section 40 of the state
7 finance law or any provision of law to the
8 contrary, subject to federal approval,
9 department of health state funds medicaid
10 spending, excluding payments for medical
11 services provided at state facilities
12 operated by the office of mental health,
13 the office for people with developmental
14 disabilities and the office of alcoholism
15 and substance abuse services and further
16 excluding any payments which are not
17 appropriated within the department of
18 health, in the aggregate, for the period
19 April 1, 2015 through March 31, 2016,
20 shall not exceed \$17,937,867,000 except as
21 provided below and state share medicaid
22 spending, in the aggregate, for the period
23 April 1, 2016 through March 31, 2017,
24 shall not exceed \$18,720,468,000, but in
25 no event shall department of health state
26 funds medicaid spending for the period
27 April 1, 2015 through March 31, 2017
28 exceed \$36,658,335,000 provided, however,
29 such aggregate limits may be adjusted by
30 the director of the budget to account for
31 any changes in the New York state federal
32 medical assistance percentage amount
33 established pursuant to the federal social
34 security act, increases in provider reven-
35 ues, reductions in local social services
36 district payments for medical assistance
37 administration and beginning April 1, 2013
38 the operational costs of the New York
39 state medical indemnity fund, pursuant to
40 a chapter establishing such fund, and
41 state costs or savings from the basic
42 health plan program. Such projections may
43 be adjusted by the director of the budget
44 to account for increased or expedited
45 department of health state funds medicaid
46 expenditures as a result of a natural or
47 other type of disaster, including a
48 governmental declaration of emergency. The
49 director of the budget, in consultation
50 with the commissioner of health, shall
51 assess on a monthly basis known and
52 projected medicaid expenditures by catego-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 ry of service and by geographic region, as
2 determined by the commissioner of health,
3 incurred both prior to and subsequent to
4 such assessment for each such period, and
5 if the director of the budget determines
6 that such expenditures are expected to
7 cause medicaid spending for such period to
8 exceed the aggregate limit specified here-
9 in for such period, the state medicaid
10 director, in consultation with the direc-
11 tor of the budget and the commissioner of
12 health, shall develop a medicaid savings
13 allocation plan to limit such spending to
14 the aggregate limit specified herein for
15 such period.

16 Such medicaid savings allocation plan shall
17 be designed, to reduce the expenditures
18 authorized by the appropriations herein in
19 compliance with the following guidelines:
20 (1) reductions shall be made in compliance
21 with applicable federal law, including the
22 provisions of the Patient Protection and
23 Affordable Care Act, Public Law No.
24 111-148, and the Health Care and Education
25 Reconciliation Act of 2010, Public Law No.
26 111-152 (collectively "Affordable Care
27 Act") and any subsequent amendments there-
28 to or regulations promulgated thereunder;
29 (2) reductions shall be made in a manner
30 that complies with the state medicaid plan
31 approved by the federal centers for medi-
32 care and medicaid services, provided,
33 however, that the commissioner of health
34 is authorized to submit any state plan
35 amendment or seek other federal approval,
36 including waiver authority, to implement
37 the provisions of the medicaid savings
38 allocation plan that meets the other
39 criteria set forth herein; (3) reductions
40 shall be made in a manner that maximizes
41 federal financial participation, to the
42 extent practicable, including any federal
43 financial participation that is available
44 or is reasonably expected to become avail-
45 able, in the discretion of the commission-
46 er, under the Affordable Care Act; (4)
47 reductions shall be made uniformly among
48 categories of services and geographic
49 regions of the state, to the extent prac-
50 ticable, and shall be made uniformly with-
51 in a category of service, to the extent
52 practicable, except where the commissioner

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 discretion of the commissioner, expedited
2 development and implementation of a medi-
3 caid savings allocation plan is necessary
4 due to a public health emergency.

5 For purposes of this section, a public
6 health emergency is defined as: (i) a
7 disaster, natural or otherwise, that
8 significantly increases the immediate need
9 for health care personnel in an area of
10 the state; (ii) an event or condition that
11 creates a widespread risk of exposure to a
12 serious communicable disease, or the
13 potential for such widespread risk of
14 exposure; or (iii) any other event or
15 condition determined by the commissioner
16 to constitute an imminent threat to public
17 health.

18 Nothing in this paragraph shall be deemed to
19 prevent all or part of such medicaid
20 savings allocation plan from taking effect
21 retroactively to the extent permitted by
22 the federal centers for medicare and medi-
23 caid services.

24 In accordance with the medicaid savings
25 allocation plan, the commissioner of the
26 department of health shall reduce depart-
27 ment of health state funds medicaid spend-
28 ing by the amount of the projected over-
29 spending through, actions including, but
30 not limited to modifying or suspending
31 reimbursement methods, including but not
32 limited to all fees, premium levels and
33 rates of payment, notwithstanding any
34 provision of law that sets a specific
35 amount or methodology for any such
36 payments or rates of payment; modifying
37 medicaid program benefits; seeking all
38 necessary federal approvals, including,
39 but not limited to waivers, and waiver
40 amendments; and suspending time frames for
41 notice, approval or certification of rate
42 requirements, notwithstanding any provi-
43 sion of law, rule or regulation to the
44 contrary, including but not limited to
45 sections 2807 and 3614 of the public
46 health law, section 18 of chapter 2 of the
47 laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a
49 monthly report that sets forth: (a) known
50 and projected department of health medi-
51 caid expenditures as described in subdivi-
52 sion 1 of this section, and factors that

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 could result in medicaid disbursements for
2 the relevant state fiscal year to exceed
3 the projected department of health state
4 funds disbursements in the enacted budget
5 financial plan pursuant to subdivision 3
6 of section 23 of the state finance law,
7 including spending increases or decreases
8 due to: enrollment fluctuations, rate
9 changes, utilization changes, MRT invest-
10 ments, and shift of beneficiaries to
11 managed care; and variations in offline
12 medicaid payments; and (b) the actions
13 taken to implement any medicaid savings
14 allocation plan implemented pursuant to
15 subdivision 4 of this section, including
16 information concerning the impact of such
17 actions on each category of service and
18 each geographic region of the state. Each
19 such monthly report shall be provided to
20 the chairs of the senate finance and the
21 assembly ways and means committees and
22 shall be posted on the department of
23 health's website in a timely manner.

24 The money hereby appropriated is available
25 for payment of aid heretofore and hereaft-
26 er accrued to municipalities, and to
27 providers of medical services pursuant to
28 section 367-b of the social services law,
29 and shall be available to the department
30 net of disallowances, refunds, reimburse-
31 ments, and credits.

32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 with any appropriation of the department
36 of health, and may be increased or
37 decreased by transfer or suballocation
38 between these appropriated amounts and
39 appropriations of the office of mental
40 health, the office for people with devel-
41 opmental disabilities, the office of alco-
42 holism and substance abuse services, the
43 department of family assistance office of
44 temporary and disability assistance, and
45 office of children and family services
46 with the approval of the director of the
47 budget, who shall file such approval with
48 the department of audit and control and
49 copies thereof with the chairman of the
50 senate finance committee and the chairman
51 of the assembly ways and means committee.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision
 2 of law to the contrary, funds may be used
 3 by the department for outside legal
 4 assistance on issues involving the federal
 5 government, the conduct of preadmission
 6 screening and annual resident reviews
 7 required by the state's medicaid program,
 8 computer matching with insurance carriers
 9 to insure that medicaid is the payer of
 10 last resort and activities related to the
 11 management of the pharmacy benefit avail-
 12 able under the medicaid program.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, the Alignment Inter-
 17 change and Transfer Authority and the Lean
 18 Certification Bonus Authority as defined
 19 in the 2015-16 state fiscal year state
 20 operations appropriation for the budget
 21 division program of the division of the
 22 budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

PERSONAL SERVICE

26 Personal service--regular 99,897,000
 27 Temporary service 130,000
 28 Holiday/overtime compensation 490,000
 29 -----
 30 Amount available for personal service 100,517,000
 31 -----

NONPERSONAL SERVICE

33 Supplies and materials..... 720,000
 34 Travel..... 474,000
 35 Contractual services 350,161,000
 36 Equipment 180,000
 37 -----
 38 Amount available for nonpersonal service ... 351,535,000
 39 -----
 40 Total amount available 452,052,000
 41 -----

42 Notwithstanding any other provision of law,
 43 the money herein appropriated, together
 44 with any available federal matching funds,
 45 is available for transfer or suballocation
 46 to the state university of New York and
 47 its subsidiaries, or to contract without

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 competition for services with the state
 2 university of New York research founda-
 3 tion, to provide support for the adminis-
 4 tration of the medical assistance program
 5 including activities such as dental prior
 6 approval, retrospective and prospective
 7 drug utilization review, development of
 8 evidence based utilization thresholds,
 9 data analysis, clinical consultation and
 10 peer review, clinical support for the
 11 pharmacy and therapeutic committee, and
 12 other activities related to utilization
 13 management and for health information
 14 technology support for the medicaid
 15 program.

16 Notwithstanding any provision of law to the
 17 contrary, the portion of this appropri-
 18 ation covering fiscal year 2015-16 shall
 19 supersede and replace any duplicative (i)
 20 reappropriation for this item covering
 21 fiscal year 2015-16, and (ii) appropri-
 22 ation for this item covering fiscal year
 23 2015-16 set forth in chapter 50 of the
 24 laws of 2014.

NONPERSONAL SERVICE

25
 26 Contractual services 9,500,000
 27 -----

28 For services and expenses for conducting
 29 audits of disproportionate share hospital
 30 payments made by the state of New York to
 31 general hospitals and for the purpose of
 32 conducting audits of hospital cost reports
 33 as submitted to the state of New York in
 34 accordance with article 28 of the public
 35 health law.

36 Notwithstanding any provision of law to the
 37 contrary, the portion of this appropri-
 38 ation covering fiscal year 2015-16 shall
 39 supersede and replace any duplicative (i)
 40 reappropriation for this item covering
 41 fiscal year 2015-16, and (ii) appropri-
 42 ation for this item covering fiscal year
 43 2015-16 set forth in chapter 50 of the
 44 laws of 2014.

NONPERSONAL SERVICE

45
 46 Contractual services 4,600,000
 47 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision
 2 of law, subject to the approval of the
 3 director of the budget, up to the amount
 4 appropriated herein, together with any
 5 available federal matching funds, may be
 6 interchanged to support personal service
 7 costs related to required criminal back-
 8 ground checks for non-licensed long-term
 9 care employees including employees of
 10 nursing homes, certified home health agen-
 11 cies, long term home health care provid-
 12 ers, AIDS home care providers, and
 13 licensed home care service agencies.
 14 Notwithstanding any provision of law to the
 15 contrary, the portion of this appropri-
 16 ation covering fiscal year 2015-16 shall
 17 supersede and replace any duplicative (i)
 18 reappropriation for this item covering
 19 fiscal year 2015-16, and (ii) appropri-
 20 ation for this item covering fiscal year
 21 2015-16 set forth in chapter 50 of the
 22 laws of 2014.

23 NONPERSONAL SERVICE

24	Contractual services	3,000,000
25		-----
26	Program account subtotal	469,152,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Electronic Medicaid System Account - 25107

31 Notwithstanding section 40 of the state
 32 finance law or any other law to the
 33 contrary, all medical assistance appropri-
 34 ations made from this account shall remain
 35 in full force and effect in accordance, in
 36 the aggregate, with the following sched-
 37 ule: not more than 50 percent for the
 38 period April 1, 2015 to March 31, 2016;
 39 and the remaining amount for the period
 40 April 1, 2016 to March 31, 2017.
 41 For services and expenses related to the
 42 operation of an electronic medicaid eligi-
 43 bility verification system and operation
 44 of a medicaid override application system,
 45 and operation of a medicaid management
 46 information system, and development and
 47 operation of a replacement medicaid
 48 system. The moneys hereby appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

NONPERSONAL SERVICE

Contractual services	404,000,000

Program account subtotal	404,000,000

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 agencies for reimbursement to local
 2 government entities for services and
 3 expenses related to administration of the
 4 medical assistance program.

5	Personal service	100,612,000
6	Nonpersonal service	443,901,000
7	Fringe benefits	50,382,000
8	Indirect costs.....	6,500,000
9		-----
10	Program account subtotal	601,395,000
11		-----
12	MEDICAL MARIHUANA PROGRAM	6,740,000
13		-----
14	Special Revenue Fund - Other	
15	Medical Marihuana Trust Fund	
16	Medical Marihuana - DOH Account - 23755	
17	For services and expenses related to chapter	
18	90 of the laws of 2014, establishing the	
19	medical marihuana program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, the IT Interchange and	
23	Transfer Authority, the Alignment Inter-	
24	change and Transfer Authority and the Lean	
25	Certification Bonus Authority as defined	
26	in the 2015-16 state fiscal year state	
27	operations appropriation for the budget	
28	division program of the division of the	
29	budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated.	
32	PERSONAL SERVICE	
33	Personal service--regular	1,992,000
34		-----
35	NONPERSONAL SERVICE	
36	Contractual services	3,559,000
37	Fringe benefits	1,133,000
38	Indirect costs	56,000
39		-----
40	Amount available for nonpersonal service	4,748,000
41		-----
42	NEW YORK STATE OF HEALTH PROGRAM	69,000,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 New York State of Health Account

 4 For services and expenses to support the
 5 administration of the New York state of
 6 health program.
 7 Notwithstanding any inconsistent provision
 8 of law, the moneys hereby appropriated may
 9 be increased or decreased by interchange
 10 or transfer with any appropriation of the
 11 department of health or by transfer or
 12 suballocation to any appropriation of the
 13 department of financial services.

 14 PERSONAL SERVICE

 15 Personal service--regular 3,600,000
 16 -----

 17 NONPERSONAL SERVICE

 18 Contractual services 62,200,000
 19 Fringe benefits 1,700,000
 20 Indirect costs 1,500,000
 21 -----
 22 Amount available for nonpersonal service 65,400,000
 23 -----

 24 OFFICE OF HEALTH INSURANCE PROGRAM 634,268,000
 25 -----

 26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Medical Assistance and Survey Account - 25107

 29 For services and expenses for the medical
 30 assistance program and administration of
 31 the medical assistance program and survey
 32 and certification program, provided pursu-
 33 ant to title XIX and title XVIII of the
 34 federal social security act.
 35 Notwithstanding any inconsistent provision
 36 of law and subject to the approval of the
 37 director of the budget, moneys hereby
 38 appropriated may be increased or decreased
 39 by transfer or suballocation between these
 40 appropriated amounts and appropriations of
 41 other state agencies and appropriations of
 42 the department of health. Notwithstanding
 43 any inconsistent provision of law and
 44 subject to approval of the director of the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service	67,000,000
Nonpersonal service	409,141,000
Fringe benefits	34,000,000
Indirect costs	16,000,000

Program account subtotal	526,141,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service	20,000,000
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DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Personal Responsibility Education Grant	
2	Program	
3	Nonpersonal service	4,000,000
4	Abstinence Education	
5	Nonpersonal service	3,000,000
6	Insurance Exchange	
7	Personal service	6,800,000
8	Nonpersonal service	56,200,000
9	Consumer Assistance -- Independent Health	
10	Insurance Consumer Assistance Designee	
11	Community Service Society of New York	
12	(CSS) for Community Health Advocates (CHA)	
13	statewide consortium.	
14	Nonpersonal service	2,500,000
15	Other purposes pursuant to the Patient	
16	Protection and Affordable Care Act (P.L.	
17	111-148) and the Health Care and Education	
18	Reconciliation Act of 2010 (P.L. 111-152).	
19	Nonpersonal service	4,000,000
20		-----
21	Program account subtotal	96,500,000
22		-----
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Alzheimer's Research Account - 20143	
26	For Alzheimer's disease research and assist-	
27	ance pursuant to chapter 590 of the laws	
28	of 1999.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, the IT Interchange and	
32	Transfer Authority, the Alignment Inter-	
33	change and Transfer Authority and the Lean	
34	Certification Bonus Authority as defined	
35	in the 2015-16 state fiscal year state	
36	operations appropriation for the budget	
37	division program of the division of the	
38	budget, are deemed fully incorporated	
39	herein and a part of this appropriation as	
40	if fully stated.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services	1,000,000

Program account subtotal	1,000,000

Special Revenue Funds - Other
 HCRA Resources Fund
 Medicaid Fraud Hotline and Medicaid Administration
 Account - 20803

For services and expenses related to the
 medicaid fraud hotline established pursu-
 ant to chapter 1 of the laws of 1999 and
 administrative expenses related to the
 family health plus program pursuant to
 section 369-ee of the social services law.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, the Alignment Inter-
 change and Transfer Authority and the Lean
 Certification Bonus Authority as defined
 in the 2015-16 state fiscal year state
 operations appropriation for the budget
 division program of the division of the
 budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

PERSONAL SERVICE

Personal service--regular	228,000

NONPERSONAL SERVICE

Supplies and materials	25,000
Contractual services	494,000
Fringe benefits	88,000
Indirect costs	82,000

Amount available for nonpersonal service	689,000

Program account subtotal	917,000

Special Revenue Funds - Other
 HCRA Resources Fund
 Provider Collection Monitoring Account - 20815

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses related to admin-
 2 istration of statutory duties for the
 3 collections authorized by sections 2807-j,
 4 2807-s, 2807-t and 2807-v of the public
 5 health law and the assessments authorized
 6 by sections 2807-d, 3614-a and 3614-b of
 7 the public health law and section 367-i of
 8 the social services law pursuant to chap-
 9 ter 41 of the laws of 1992.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, the Alignment Inter-
 14 change and Transfer Authority and the Lean
 15 Certification Bonus Authority as defined
 16 in the 2015-16 state fiscal year state
 17 operations appropriation for the budget
 18 division program of the division of the
 19 budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

PERSONAL SERVICE

23 Personal service--regular 1,006,000
 24 Holiday/overtime compensation 10,000
 25 -----
 26 Amount available for personal service 1,016,000
 27 -----

NONPERSONAL SERVICE

29 Supplies and materials 62,000
 30 Travel 13,000
 31 Contractual services 73,000
 32 Equipment 331,000
 33 Fringe benefits 499,000
 34 Indirect costs 6,000
 35 -----
 36 Amount available for nonpersonal service 984,000
 37 -----
 38 Program account subtotal 2,000,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Assisted Living Residence Quality Oversight Account -
 43 22110

44 For services and expenses related to the
 45 oversight and licensing activities for
 46 assisted living facilities. Subject to the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 approval of the director of the budget,
 2 moneys appropriated herein may be suballo-
 3 cated to the state office for the aging, a
 4 portion of which may be transferred to
 5 state operations and aid to localities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, the Alignment Inter-
 10 change and Transfer Authority and the Lean
 11 Certification Bonus Authority as defined
 12 in the 2015-16 state fiscal year state
 13 operations appropriation for the budget
 14 division program of the division of the
 15 budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

PERSONAL SERVICE

18
 19 Personal service--regular 1,094,000
 20 Holiday/overtime compensation 35,000
 21 -----
 22 Amount available for personal service 1,129,000
 23 -----

NONPERSONAL SERVICE

24
 25 Supplies and materials 9,000
 26 Travel 40,000
 27 Contractual services 131,000
 28 Equipment 16,000
 29 Fringe benefits 442,000
 30 Indirect costs 343,000
 31 -----
 32 Amount available for nonpersonal service 981,000
 33 -----
 34 Program account subtotal 2,110,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Disease Management Account - 22031

39 For services and expenses related to disease
 40 management.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, the Alignment Inter-
 45 change and Transfer Authority and the Lean
 46 Certification Bonus Authority as defined

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	5,000,000

Program account subtotal	5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	600,000

Program account subtotal	600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM	60,183,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 program relating to the prescribing and
 2 dispensing of controlled substances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, the Alignment Inter-
 7 change and Transfer Authority and the Lean
 8 Certification Bonus Authority as defined
 9 in the 2015-16 state fiscal year state
 10 operations appropriation for the budget
 11 division program of the division of the
 12 budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service	240,000
16	Nonpersonal service	128,000
17	Fringe benefits	115,000
18	Indirect costs	17,000
19		-----
20	Program account subtotal	500,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 United States Department of Justice Account - 25300

25 For expenses incurred in the administration
 26 of the prescription drug monitoring
 27 program relating to the prescribing and
 28 dispensing of controlled substances.

29 NONPERSONAL SERVICE

30	Contractual services	400,000
31		-----
32	Program account subtotal	400,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Life Pass It On Trust Fund Account - 20174

37 For services and expenses related to organ
 38 donation and transplant research and
 39 educational projects promoting organ and
 40 tissue donation.

41 NONPERSONAL SERVICE

42	Contractual services	200,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Program account subtotal	200,000
2		-----
3	Special Revenue Funds - Other	
4	HCRA Resources Fund	
5	Emergency Medical Services Account - 20809	
6	For services and expenses related to emer-	
7	gency medical services (EMS) adminis-	
8	tration including but not limited to,	
9	expenses related to training courses and	
10	instructor development, expenses of the	
11	state EMS council, expenses of the EMS	
12	regional councils and program agencies,	
13	and expenses of the general public health	
14	work - EMS reimbursement.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, the Alignment Inter-	
19	change and Transfer Authority and the Lean	
20	Certification Bonus Authority as defined	
21	in the 2015-16 state fiscal year state	
22	operations appropriation for the budget	
23	division program of the division of the	
24	budget, are deemed fully incorporated	
25	herein and a part of this appropriation as	
26	if fully stated.	
27	PERSONAL SERVICE	
28	Personal service--regular	2,591,000
29	Temporary service	5,000
30	Holiday/overtime compensation	75,000
31		-----
32	Amount available for personal service	2,671,000
33		-----
34	NONPERSONAL SERVICE	
35	Supplies and materials	110,000
36	Travel	160,000
37	Contractual services	14,493,000
38	Equipment	280,000
39	Fringe benefits	1,087,000
40	Indirect costs	859,000
41		-----
42	Amount available for nonpersonal service	16,989,000
43		-----
44	Program account subtotal	19,660,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Health Care Delivery Administration Account - 20821

4 For services and expenses related to admin-
 5 istration of the health care and cancer
 6 initiative programs pursuant to section
 7 2807-1 of the public health law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, the Alignment Inter-
 12 change and Transfer Authority and the Lean
 13 Certification Bonus Authority as defined
 14 in the 2015-16 state fiscal year state
 15 operations appropriation for the budget
 16 division program of the division of the
 17 budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

PERSONAL SERVICE

21 Personal service--regular 298,000
 22 Temporary service 5,000
 23 -----
 24 Amount available for personal service 303,000
 25 -----

NONPERSONAL SERVICE

27 Supplies and materials 20,000
 28 Travel 63,000
 29 Contractual services 171,000
 30 Equipment 34,000
 31 Fringe benefits 130,000
 32 Indirect costs 99,000
 33 -----
 34 Amount available for nonpersonal service 517,000
 35 -----
 36 Program account subtotal 820,000
 37 -----

38 Special Revenue Funds - Other
 39 HCRA Resources Fund
 40 Health Occupation Development and Workplace Demo Account
 41 - 20819

42 For services and expenses related to admin-
 43 istration of the health occupation devel-
 44 opment and workplace demonstration program
 45 established pursuant to sections 2807-g

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 and 2807-h of the public health law. Up to
 2 50 percent of this appropriation may be
 3 suballocated to the department of labor.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, the Alignment Inter-
 8 change and Transfer Authority and the Lean
 9 Certification Bonus Authority as defined
 10 in the 2015-16 state fiscal year state
 11 operations appropriation for the budget
 12 division program of the division of the
 13 budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

PERSONAL SERVICE

17 Personal service--regular 501,000
 18 Temporary service 40,000
 19 -----
 20 Amount available for personal service 541,000
 21 -----

NONPERSONAL SERVICE

23 Supplies and materials 5,000
 24 Travel 11,000
 25 Contractual services 1,177,000
 26 Equipment 10,000
 27 Fringe benefits 261,000
 28 Indirect costs 161,000
 29 -----
 30 Amount available for nonpersonal service 1,625,000
 31 -----
 32 Program account subtotal 2,166,000
 33 -----

34 Special Revenue Funds - Other
 35 HCRA Resources Fund
 36 Primary Care Initiatives Account - 20814

37 For services and expenses related to the
 38 administration of the program authorized
 39 by section 2807-1 of the public health
 40 law.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, the Alignment Inter-
 45 change and Transfer Authority and the Lean
 46 Certification Bonus Authority as defined

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	450,000
Temporary service	5,000
Holiday/overtime compensation	5,000

Amount available for personal service	460,000

NONPERSONAL SERVICE

Supplies and materials	6,000
Travel	8,000
Contractual services	15,000
Equipment	15,000
Fringe benefits	187,000
Indirect costs	190,000

Amount available for nonpersonal service	421,000

Program account subtotal	881,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services	500,000

Program account subtotal	500,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Certificate of Need Account - 21920	

For services and expenses, including indirect costs, related to the certificate of need program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,818,000
Holiday/overtime compensation	10,000

Amount available for personal service	2,828,000

NONPERSONAL SERVICE

Supplies and materials	21,000
Travel	33,000
Contractual services	1,899,000
Equipment	33,000
Fringe benefits	1,215,000
Indirect costs	915,000

Amount available for nonpersonal service	4,116,000

Program account subtotal	6,944,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Continuing Care Retirement Community Account - 21922	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 establishment of continuing care retire-
 3 ment communities including expenses of the
 4 life care community council.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, the Alignment Inter-
 9 change and Transfer Authority and the Lean
 10 Certification Bonus Authority as defined
 11 in the 2015-16 state fiscal year state
 12 operations appropriation for the budget
 13 division program of the division of the
 14 budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.

PERSONAL SERVICE

18 Personal service--regular 34,000
 19 -----

NONPERSONAL SERVICE

21 Supplies and materials 3,000
 22 Travel 5,000
 23 Contractual services 158,000
 24 Fringe benefits 15,000
 25 Indirect costs 33,000
 26 -----
 27 Amount available for nonpersonal service 214,000
 28 -----
 29 Program account subtotal 248,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Funeral Directing Account - 22075

34 For services and expenses of a statewide
 35 program, including indirect costs, related
 36 to the funeral direction administration
 37 program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, the Alignment Inter-
 42 change and Transfer Authority and the Lean
 43 Certification Bonus Authority as defined
 44 in the 2015-16 state fiscal year state
 45 operations appropriation for the budget
 46 division program of the division of the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4 PERSONAL SERVICE

5 Personal service--regular 222,000
 6 Holiday/overtime compensation 10,000
 7 -----
 8 Amount available for personal service 232,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 14,000
 12 Travel 24,000
 13 Contractual services 45,000
 14 Equipment 25,000
 15 Fringe benefits 130,000
 16 Indirect costs 49,000
 17 -----
 18 Amount available for nonpersonal service 287,000
 19 -----
 20 Program account subtotal 519,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Patient Safety Center Account - 22139

25 For services and expenses of the patient
 26 safety center created by title 2 of arti-
 27 cle 29-D of the public health law.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, the Alignment Inter-
 32 change and Transfer Authority and the Lean
 33 Certification Bonus Authority as defined
 34 in the 2015-16 state fiscal year state
 35 operations appropriation for the budget
 36 division program of the division of the
 37 budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40 NONPERSONAL SERVICE

41 Contractual services 949,000
 42 -----
 43 Program account subtotal 949,000
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Professional Medical Conduct Account - 22088

4 For services and expenses, including indi-
 5 rect costs, related to the professional
 6 medical conduct program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, the Alignment Inter-
 11 change and Transfer Authority and the Lean
 12 Certification Bonus Authority as defined
 13 in the 2015-16 state fiscal year state
 14 operations appropriation for the budget
 15 division program of the division of the
 16 budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

PERSONAL SERVICE

19
 20 Personal service--regular 9,934,000
 21 Temporary service 340,000
 22 Holiday/overtime compensation 49,000
 23 -----
 24 Amount available for personal service 10,323,000
 25 -----

NONPERSONAL SERVICE

26
 27 Supplies and materials 154,000
 28 Travel 276,000
 29 Contractual services 4,347,000
 30 Equipment 250,000
 31 Fringe benefits 4,501,000
 32 Indirect costs 3,537,000
 33 -----
 34 Amount available for nonpersonal service 13,065,000
 35 -----
 36 Total amount available 23,378,000
 37 -----

38 For services and expenses of the medical
 39 society contract authorized pursuant to
 40 chapter 582 of the laws of 1984.

NONPERSONAL SERVICE

41
 42 Contractual services 990,000
 43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Program account subtotal	24,378,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Quality of Care Improvement Account - 22147	
6	For services and expenses related to the	
7	protection of the health or property of	
8	residents of residential health care	
9	facilities that are found to be deficient	
10	including, but not limited to, payment for	
11	the cost of relocation of residents to	
12	other facilities and the maintenance and	
13	operation of a facility pending correction	
14	of deficiencies or closure.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, the Alignment Inter-	
19	change and Transfer Authority and the Lean	
20	Certification Bonus Authority as defined	
21	in the 2015-16 state fiscal year state	
22	operations appropriation for the budget	
23	division program of the division of the	
24	budget, are deemed fully incorporated	
25	herein and a part of this appropriation as	
26	if fully stated.	
27	PERSONAL SERVICE	
28	Personal service--regular	148,000
29	Holiday/overtime compensation	20,000
30		-----
31	Amount available for personal service	168,000
32		-----
33	NONPERSONAL SERVICE	
34	Supplies and materials	33,000
35	Travel	50,000
36	Contractual services	1,528,000
37	Equipment	117,000
38	Fringe benefits	70,000
39	Indirect costs	52,000
40		-----
41	Amount available for nonpersonal service	1,850,000
42		-----
43	Program account subtotal	2,018,000
44		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	83,228,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Federal Block Grant Account - 25183	
6	For health prevention, diagnostic, detection	
7	and treatment services.	
8	Personal service	5,459,000
9	Nonpersonal service	2,912,000
10	Fringe benefits	2,620,000
11	Indirect costs	382,000
12		-----
13	Program account subtotal	11,373,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Grant WCLR Account - 25170	
18	For health prevention, diagnostic, detection	
19	and treatment services.	
20	Personal service	747,000
21	Nonpersonal service	398,000
22	Fringe benefits	359,000
23	Indirect costs	52,000
24		-----
25	Program account subtotal	1,556,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Breast Cancer Research and Education Account - 20155	
30	For breast cancer research and education	
31	pursuant to section 97-yy of the state	
32	finance law as amended by chapter 550 of	
33	the laws of 2000.	
34	NONPERSONAL SERVICE	
35	Contractual services	1,277,000
36		-----
37	Program account subtotal	1,277,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Multiple Sclerosis Research Account - 20178	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For research into the causes and treatment
 2 of pediatric multiple sclerosis pursuant
 3 to section 95-d of the state finance law.

4 NONPERSONAL SERVICE

5 Contractual services 20,000

6 -----

7 Program account subtotal 20,000

8 -----

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Clinical Laboratory Reference System Assessment Account

12 - 21962

13 For services and expenses of the clinical
 14 laboratory reference and accreditation
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, the Alignment Inter-
 20 change and Transfer Authority and the Lean
 21 Certification Bonus Authority as defined
 22 in the 2015-16 state fiscal year state
 23 operations appropriation for the budget
 24 division program of the division of the
 25 budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28 PERSONAL SERVICE

29 Personal service--regular 7,648,000

30 Holiday/overtime compensation 100,000

31 -----

32 Amount available for personal service 7,748,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 846,000

36 Travel 300,000

37 Contractual services 1,665,000

38 Equipment 1,441,000

39 Fringe benefits 3,339,000

40 Indirect costs 4,407,000

41 -----

42 Amount available for nonpersonal service 11,998,000

43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal 19,746,000
2 -----
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Empire State Stem Cell Research Account - 22161
6 For services and expenses, including grants,
7 related to stem cell research pursuant to
8 chapter 58 of the laws of 2007.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, the Alignment Inter-
13 change and Transfer Authority and the Lean
14 Certification Bonus Authority as defined
15 in the 2015-16 state fiscal year state
16 operations appropriation for the budget
17 division program of the division of the
18 budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21 NONPERSONAL SERVICE

22 Contractual services 44,800,000
23 -----
24 Program account subtotal 44,800,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Environmental Laboratory Fee Account - 21959

29 For services and expenses hereafter to
30 accrue for the environmental laboratory
31 reference and accreditation program.

32 PERSONAL SERVICE

33 Personal service--regular 1,867,000
34 Holiday/overtime compensation 20,000
35 -----
36 Amount available for personal service 1,887,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 215,000
40 Travel 130,000
41 Contractual services 170,000
42 Equipment 103,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits	920,000
2	Indirect costs	1,031,000
3		-----
4	Amount available for nonpersonal service	2,569,000
5		-----
6	Program account subtotal	4,456,000
7		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2014:

6 For various health prevention, diagnostic, detection and treatment
 7 services.

8 Personal service ... 3,195,000 (re. \$3,195,000)
 9 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits ... 1,534,000 (re. \$1,534,000)
 11 Indirect costs ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For various health prevention, diagnostic, detection and treatment
 14 services.

15 Personal service ... 3,195,000 (re. \$1,884,000)
 16 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 17 Fringe benefits ... 1,534,000 (re. \$1,534,000)
 18 Indirect costs ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For various health prevention, diagnostic, detection and treatment
 21 services.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, the Call Center Interchange and Transfer Authority and
 25 the Alignment Interchange and Transfer Authority as defined in the
 26 2012-13 state fiscal year state operations appropriation for the
 27 budget division program of the division of the budget, are deemed
 28 fully incorporated herein and a part of this appropriation as if
 29 fully stated.

30 Personal service ... 3,195,000 (re. \$1,654,000)
 31 Nonpersonal service ... 1,703,000 (re. \$1,702,000)
 32 Fringe benefits ... 1,534,000 (re. \$1,434,000)
 33 Indirect costs ... 224,000 (re. \$224,000)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 National Health Services Corps Account - 25144

37 By chapter 50, section 1, of the laws of 2014:

38 For administration of the national health services corps.

39 Notwithstanding any inconsistent provision of law, and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be suballocated to the higher education services corporation.

42 Personal service ... 230,000 (re. \$230,000)
 43 Nonpersonal service ... 63,000 (re. \$63,000)
 44 Fringe benefits ... 110,000 (re. \$110,000)
 45 Indirect costs ... 16,000 (re. \$16,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
 2 For administration of the national health services corps.
 3 Notwithstanding any inconsistent provision of law, and subject to the
 4 approval of the director of the budget, moneys hereby appropriated
 5 may be suballocated to the higher education services corporation.
 6 Personal service ... 230,000 (re. \$114,000)
 7 Nonpersonal service ... 63,000 (re. \$58,000)
 8 Fringe benefits ... 110,000 (re. \$56,000)
 9 Indirect costs ... 16,000 (re. \$16,000)

10 By chapter 50, section 1, of the laws of 2012:
 11 For administration of the national health services corps.
 12 Notwithstanding any inconsistent provision of law, and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be suballocated to the higher education services corporation.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, the Call Center Interchange and Transfer Authority and
 18 the Alignment Interchange and Transfer Authority as defined in the
 19 2012-13 state fiscal year state operations appropriation for the
 20 budget division program of the division of the budget, are deemed
 21 fully incorporated herein and a part of this appropriation as if
 22 fully stated.
 23 Personal service ... 230,000 (re. \$28,000)
 24 Nonpersonal service ... 63,000 (re. \$5,000)
 25 Fringe benefits ... 110,000 (re. \$15,000)
 26 Indirect costs ... 16,000 (re. \$2,000)

27 Special Revenue Funds - Federal
 28 Federal USDA-Food and Nutrition Services Fund
 29 Child and Adult Care Food Account - 25022

30 By chapter 50, section 1, of the laws of 2014:
 31 For various food and nutritional services.
 32 Personal service ... 497,000 (re. \$497,000)
 33 Nonpersonal service ... 264,000 (re. \$264,000)
 34 Fringe benefits ... 239,000 (re. \$239,000)
 35 Indirect costs ... 35,000 (re. \$35,000)

36 By chapter 50, section 1, of the laws of 2013:
 37 For various food and nutritional services.
 38 Personal service ... 497,000 (re. \$150,000)
 39 Nonpersonal service ... 264,000 (re. \$264,000)
 40 Fringe benefits ... 239,000 (re. \$155,000)
 41 Indirect costs ... 35,000 (re. \$35,000)

42 By chapter 50, section 1, of the laws of 2012:
 43 For various food and nutritional services.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, the Call Center Interchange and Transfer Authority and
 47 the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 2012-13 state fiscal year state operations appropriation for the
 2 budget division program of the division of the budget, are deemed
 3 fully incorporated herein and a part of this appropriation as if
 4 fully stated.
 5 Personal service ... 497,000 (re. \$202,000)
 6 Nonpersonal service ... 264,000 (re. \$140,000)
 7 Fringe benefits ... 239,000 (re. \$54,000)
 8 Indirect costs ... 35,000 (re. \$19,000)

9 Special Revenue Funds - Federal
 10 Federal USDA-Food and Nutrition Services Fund
 11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2014:
 13 For various food and nutritional services.
 14 Personal service ... 1,200,000 (re. \$1,200,000)
 15 Nonpersonal service ... 640,000 (re. \$640,000)
 16 Fringe benefits ... 576,000 (re. \$576,000)
 17 Indirect costs ... 84,000 (re. \$84,000)

18 By chapter 50, section 1, of the laws of 2013:
 19 For various food and nutritional services.
 20 Personal service ... 1,200,000 (re. \$184,000)
 21 Nonpersonal service ... 640,000 (re. \$613,000)
 22 Fringe benefits ... 576,000 (re. \$324,000)
 23 Indirect costs ... 84,000 (re. \$84,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 For various food and nutritional services.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, the Call Center Interchange and Transfer Authority and
 29 the Alignment Interchange and Transfer Authority as defined in the
 30 2012-13 state fiscal year state operations appropriation for the
 31 budget division program of the division of the budget, are deemed
 32 fully incorporated herein and a part of this appropriation as if
 33 fully stated.
 34 Personal service ... 1,200,000 (re. \$203,000)
 35 Nonpersonal service ... 640,000 (re. \$307,000)
 36 Fringe benefits ... 576,000 (re. \$277,000)
 37 Indirect costs ... 84,000 (re. \$40,000)

38 CENTER FOR COMMUNITY HEALTH PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Education Fund
 41 Individuals with Disabilities-Part C Account - 25214

42 By chapter 50, section 1, of the laws of 2014:
 43 For activities related to a handicapped infants and toddlers program.
 44 Personal service ... 11,640,000 (re. \$4,920,000)
 45 Nonpersonal service ... 6,207,000 (re. \$6,207,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 5,587,000 (re. \$4,087,000)
 2 Indirect costs ... 815,000 (re. \$815,000)

3 By chapter 50, section 1, of the laws of 2013:
 4 For activities related to a handicapped infants and toddlers program.
 5 Personal service ... 11,640,000 (re. \$4,920,000)
 6 Nonpersonal service ... 6,207,000 (re. \$6,207,000)
 7 Fringe benefits ... 5,587,000 (re. \$4,087,000)
 8 Indirect costs ... 815,000 (re. \$815,000)

9 By chapter 50, section 1, of the laws of 2012:
 10 For activities related to a handicapped infants and toddlers program.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, the Call Center Interchange and Transfer Authority and
 14 the Alignment Interchange and Transfer Authority as defined in the
 15 2012-13 state fiscal year state operations appropriation for the
 16 budget division program of the division of the budget, are deemed
 17 fully incorporated herein and a part of this appropriation as if
 18 fully stated.
 19 Personal service ... 11,640,000 (re. \$3,800,000)
 20 Nonpersonal service ... 6,207,000 (re. \$3,400,000)
 21 Fringe benefits ... 5,587,000 (re. \$5,123,000)
 22 Indirect costs ... 815,000 (re. \$767,000)

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Federal Block Grant Account - 25183

26 By chapter 50, section 1, of the laws of 2014:
 27 For various health prevention, diagnostic, detection and treatment
 28 services. The amounts appropriated pursuant to such appropriation
 29 may be suballocated to other state agencies or accounts for expendi-
 30 tures incurred in the operation of programs funded by such appropri-
 31 ation subject to the approval of the director of the budget.
 32 Personal service ... 11,527,000 (re. \$11,527,000)
 33 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
 34 Fringe benefits ... 5,533,000 (re. \$5,533,000)
 35 Indirect costs ... 807,000 (re. \$807,000)

36 By chapter 50, section 1, of the laws of 2013:
 37 For various health prevention, diagnostic, detection and treatment
 38 services. The amounts appropriated pursuant to such appropriation
 39 may be suballocated to other state agencies or accounts for expendi-
 40 tures incurred in the operation of programs funded by such appropri-
 41 ation subject to the approval of the director of the budget.
 42 Personal service ... 11,527,000 (re. \$5,562,000)
 43 Nonpersonal service ... 6,147,000 (re. \$5,674,000)
 44 Fringe benefits ... 5,533,000 (re. \$5,533,000)
 45 Indirect costs ... 807,000 (re. \$807,000)

46 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, the IT Interchange and Transfer
 8 Authority, the Call Center Interchange and Transfer Authority and
 9 the Alignment Interchange and Transfer Authority as defined in the
 10 2012-13 state fiscal year state operations appropriation for the
 11 budget division program of the division of the budget, are deemed
 12 fully incorporated herein and a part of this appropriation as if
 13 fully stated.

14	Personal service ... 11,527,000	(re. \$5,905,000)
15	Nonpersonal service ... 6,147,000	(re. \$6,147,000)
16	Fringe benefits ... 5,533,000	(re. \$5,302,000)
17	Indirect costs ... 807,000	(re. \$807,000)

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Federal Health, Education and Human Services Account - 25148

21 By chapter 50, section 1, of the laws of 2014:
 22 For various health prevention, diagnostic, detection and treatment
 23 services. The amounts appropriated pursuant to such appropriation
 24 may be suballocated to other state agencies or accounts for expendi-
 25 tures incurred in the operation of programs funded by such appropri-
 26 ation subject to the approval of the director of the budget.

27	Personal service ... 15,372,000	(re. \$14,089,000)
28	Nonpersonal service ... 8,199,074	(re. \$8,082,000)
29	Fringe benefits ... 7,378,380	(re. \$7,321,000)
30	Indirect costs ... 1,075,546	(re. \$1,075,546)

31 By chapter 50, section 1, of the laws of 2013:
 32 For various health prevention, diagnostic, detection and treatment
 33 services. The amounts appropriated pursuant to such appropriation
 34 may be suballocated to other state agencies or accounts for expendi-
 35 tures incurred in the operation of programs funded by such appropri-
 36 ation subject to the approval of the director of the budget.

37	Personal service ... 13,692,000	(re. \$8,924,000)
38	Nonpersonal service ... 7,303,000	(re. \$5,596,000)
39	Fringe benefits ... 6,572,000	(re. \$6,040,000)
40	Indirect costs ... 958,000	(re. \$958,000)

41 By chapter 50, section 1, of the laws of 2012:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation
 44 may be suballocated to other state agencies or accounts for expendi-
 45 tures incurred in the operation of programs funded by such appropri-
 46 ation subject to the approval of the director of the budget.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and
 2 the Alignment Interchange and Transfer Authority as defined in the
 3 2012-13 state fiscal year state operations appropriation for the
 4 budget division program of the division of the budget, are deemed
 5 fully incorporated herein and a part of this appropriation as if
 6 fully stated.
 7 Personal service ... 13,692,000 (re. \$6,084,000)
 8 Nonpersonal service ... 7,303,000 (re. \$2,120,000)
 9 Fringe benefits ... 6,572,000 (re. \$3,072,000)
 10 Indirect costs ... 958,000 (re. \$158,000)

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 Child and Adult Care Food Account - 25022

14 By chapter 50, section 1, of the laws of 2014:
 15 For various food and nutritional services.
 16 Personal service ... 4,848,042 (re. \$4,713,000)
 17 Nonpersonal service ... 2,585,274 (re. \$2,585,274)
 18 Fringe benefits ... 2,327,478 (re. \$2,327,478)
 19 Indirect costs ... 339,206 (re. \$339,206)

20 By chapter 50, section 1, of the laws of 2013:
 21 For various food and nutritional services.
 22 Personal service ... 4,645,000 (re. \$425,000)
 23 Nonpersonal service ... 2,477,000 (re. \$1,693,000)
 24 Fringe benefits ... 2,230,000 (re. \$1,020,000)
 25 Indirect costs ... 325,000 (re. \$44,000)

26 By chapter 50, section 1, of the laws of 2012:
 27 For various food and nutritional services.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, the Call Center Interchange and Transfer Authority and
 31 the Alignment Interchange and Transfer Authority as defined in the
 32 2012-13 state fiscal year state operations appropriation for the
 33 budget division program of the division of the budget, are deemed
 34 fully incorporated herein and a part of this appropriation as if
 35 fully stated.
 36 Personal service ... 4,645,000 (re. \$539,000)
 37 Nonpersonal service ... 2,477,000 (re. \$640,000)
 38 Fringe benefits ... 2,230,000 (re. \$464,000)
 39 Indirect costs ... 325,000 (re. \$44,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Federal Food and Nutrition Services Account - 25022

43 By chapter 50, section 1, of the laws of 2014:
 44 For various food and nutritional services. A portion of this appropri-
 45 ation may be suballocated to other state agencies.
 46 Personal service ... 26,284,000 (re. \$26,284,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 15,104,000 (re. \$15,104,000)
 2 Fringe benefits ... 12,379,000 (re. \$12,379,000)
 3 Indirect costs ... 1,982,000 (re. \$1,982,000)

4 By chapter 50, section 1, of the laws of 2013:
 5 For various food and nutritional services. A portion of this appropri-
 6 ation may be suballocated to other state agencies.
 7 Personal service ... 28,320,000 (re. \$18,093,000)
 8 Nonpersonal service ... 15,104,000 (re. \$6,909,000)
 9 Fringe benefits ... 13,594,000 (re. \$9,041,000)
 10 Indirect costs ... 1,982,000 (re. \$1,982,000)

11 Special Revenue Funds - Federal
 12 Federal USDA - Food and Nutrition Services Fund
 13 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses of the department of health related to the
 16 special supplemental nutrition program for women, infants and chil-
 17 dren.
 18 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2013:
 20 For services and expenses of the department of health related to the
 21 special supplemental nutrition program for women, infants and chil-
 22 dren.
 23 Nonpersonal service ... 5,000,000 (re. \$4,511,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 For services and expenses of the department of health related to the
 26 special supplemental nutrition program for women, infants and chil-
 27 dren.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, the Call Center Interchange and Transfer Authority and
 31 the Alignment Interchange and Transfer Authority as defined in the
 32 2012-13 state fiscal year state operations appropriation for the
 33 budget division program of the division of the budget, are deemed
 34 fully incorporated herein and a part of this appropriation as if
 35 fully stated.
 36 Nonpersonal service ... 5,000,000 (re. \$1,506,416)

37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Grant Account - 25183

41 By chapter 50, section 1, of the laws of 2014:
 42 For services and expenses of various health prevention, diagnostic,
 43 detection and treatment services.
 44 Personal service ... 3,268,000 (re. \$3,268,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
 2 Fringe benefits ... 1,569,000 (re. \$1,569,000)
 3 Indirect costs ... 229,000 (re. \$229,000)

4 [Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Block Grant CEH Account - 25170]

7 By chapter 50, section 1, of the laws of 2013:
 8 For various health prevention, diagnostic, detection and treatment
 9 services.

10 Personal service ... 3,268,000 (re. \$3,268,000)
 11 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
 12 Fringe benefits ... 1,569,000 (re. \$1,569,000)
 13 Indirect costs ... 229,000 (re. \$229,000)

14 [Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Grant Account]

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses of various health prevention, diagnostic,
 19 detection and treatment services.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, the Call Center Interchange and Transfer Authority and
 23 the Alignment Interchange and Transfer Authority as defined in the
 24 2012-13 state fiscal year state operations appropriation for the
 25 budget division program of the division of the budget, are deemed
 26 fully incorporated herein and a part of this appropriation as if
 27 fully stated.

28 Personal service ... 3,268,000 (re. \$799,000)
 29 Nonpersonal service ... 1,742,000 (re. \$1,611,000)
 30 Fringe benefits ... 1,569,000 (re. \$363,000)
 31 Indirect costs ... 229,000 (re. \$229,000)

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Block Grant CEH Account - 25170

35 By chapter 50, section 1, of the laws of 2014:
 36 For various health prevention, diagnostic, detection and treatment
 37 services.

38 Personal service ... 803,000 (re. \$803,000)
 39 Nonpersonal service ... 429,000 (re. \$429,000)
 40 Fringe benefits ... 385,000 (re. \$385,000)
 41 Indirect costs ... 56,000 (re. \$56,000)

42 [Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Grant Account - 25183]

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses of various health prevention, diagnostic,
 3 detection and treatment services.
 4 Personal service ... 803,000 (re. \$639,000)
 5 Nonpersonal service ... 429,000 (re. \$428,000)
 6 Fringe benefits ... 385,000 (re. \$385,000)
 7 Indirect costs ... 56,000 (re. \$56,000)

8 [Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Grant CEH Account]

11 By chapter 50, section 1, of the laws of 2012:
 12 For various health prevention, diagnostic, detection and treatment
 13 services.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, the Call Center Interchange and Transfer Authority and
 17 the Alignment Interchange and Transfer Authority as defined in the
 18 2012-13 state fiscal year state operations appropriation for the
 19 budget division program of the division of the budget, are deemed
 20 fully incorporated herein and a part of this appropriation as if
 21 fully stated.
 22 Personal service ... 803,000 (re. \$185,000)
 23 Nonpersonal service ... 429,000 (re. \$273,000)
 24 Fringe benefits ... 385,000 (re. \$253,000)
 25 Indirect costs ... 56,000 (re. \$7,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Environmental Protection Agency Grants Account - 25467

29 By chapter 50, section 1, of the laws of 2014:
 30 For various environmental projects including suballocation for the
 31 department of environmental conservation.
 32 Personal service ... 4,657,000 (re. \$4,657,000)
 33 Nonpersonal service ... 2,485,000 (re. \$2,473,000)
 34 Fringe benefits ... 2,235,000 (re. \$2,235,000)
 35 Indirect costs ... 326,000 (re. \$326,000)

36 By chapter 50, section 1, of the laws of 2013:
 37 For various environmental projects including suballocation for the
 38 department of environmental conservation.
 39 Personal service ... 4,657,000 (re. \$2,361,000)
 40 Nonpersonal service ... 2,485,000 (re. \$2,311,000)
 41 Fringe benefits ... 2,235,000 (re. \$1,136,000)
 42 Indirect costs ... 326,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2012:
 44 For various environmental projects including suballocation for the
 45 department of environmental conservation.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9 Personal service ... 4,657,000 (re. \$1,438,000)
10 Nonpersonal service ... 2,485,000 (re. \$2,259,000)
11 Fringe benefits ... 2,235,000 (re. \$1,644,000)
12 Indirect costs ... 326,000 (re. \$120,000)

13 By chapter 50, section 1, of the laws of 2011:
14 For various environmental projects including suballocation for the
15 department of environmental conservation.

16 Personal service ... 4,657,000 (re. \$943,000)
17 Nonpersonal service ... 2,485,000 (re. \$54,000)
18 Fringe benefits ... 2,235,000 (re. \$381,000)
19 Indirect costs ... 326,000 (re. \$326,000)

20 By chapter 54, section 1, of the laws of 2010:
21 For various environmental projects including suballocation for the
22 department of environmental conservation
23 9,703,000 (re. \$3,951,000)

24 CHILD HEALTH INSURANCE PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Children's Health Insurance Account - 25148

28 By chapter 50, section 1, of the laws of 2014:
29 The money hereby appropriated is available for payment of aid hereto-
30 fore accrued or hereafter accrued.

31 For services and expenses related to the children's health insurance
32 program provided pursuant to title XXI of the federal social securi-
33 ty act.

34 Personal service ... 30,772,000 (re. \$30,772,000)
35 Nonpersonal service ... 16,411,000 (re. \$16,411,000)
36 Fringe benefits ... 14,771,000 (re. \$14,771,000)
37 Indirect costs ... 2,154,000 (re. \$2,154,000)

38 HEALTH CARE FINANCING PROGRAM

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Nursing Home Receivership Account - 21925

42 By chapter 50, section 1, of the laws of 1986:
43 For purposes of making payments pursuant to subdivision 3 of section
44 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2014, is
6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law
8 to the contrary, all medical assistance appropriations made from
9 this account shall remain in full force and effect in accordance, in
10 the aggregate, with the following schedule: not more than 50 percent
11 for the period April 1, 2014 to March 31, 2015; and the remaining
12 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

13 For services and expenses related to the operation of an electronic
14 medicaid eligibility verification system and operation of a medicaid
15 override application system, and operation of a medicaid management
16 information system, and development and operation of a replacement
17 medicaid system. The moneys hereby appropriated shall be available
18 for payment of liabilities heretofore accrued and hereafter to
19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the
21 approval of the director of the budget, the amount appropriated
22 herein may be increased or decreased by interchange with any other
23 appropriation or with any other item or items within the amounts
24 appropriated within the department of health special revenue funds -
25 federal with the approval of the director of the budget who shall
26 file such approval with the department of audit and control and
27 copies thereof with the chairman of the senate finance committee and
28 the chairman of the assembly ways and means committee.

29 Contractual services ... 404,000,000 (re. \$404,000,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Medical Administration Transfer Account - 25107

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is
34 hereby amended and reappropriated to read:

35 Notwithstanding section 40 of the state finance law or any other law
36 to the contrary, all medical assistance appropriations made from
37 this account shall remain in full force and effect in accordance, in
38 the aggregate, with the following schedule: not more than 47 percent
39 for the period April 1, 2014 to March 31, 2015; and the remaining
40 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

41 Notwithstanding any inconsistent provision of law and subject to the
42 approval of the director of the budget, moneys hereby appropriated
43 may be increased or decreased by transfer or suballocation between
44 these appropriated amounts and appropriations of other state agen-
45 cies and appropriations of the department of health. Notwithstanding
46 any inconsistent provision of law and subject to approval of the
47 director of the budget, moneys hereby appropriated may be trans-
48 ferred or suballocated to other state agencies for reimbursement to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to
 2 administration of the medical assistance program.
 3 Personal service ... 94,208,000 (re. \$94,208,000)
 4 Nonpersonal service ... 305,902,000 (re. \$305,902,000)
 5 Fringe benefits ... 50,382,000 (re. \$50,382,000)
 6 Indirect costs ... 6,500,000 (re. \$6,500,000)

7 By chapter 50, section 1, of the laws of 2013:

8 The money hereby appropriated herein, together with any available
 9 federal matching funds, is available for the services and expenses
 10 related to the balancing incentive program.
 11 Notwithstanding any other provision of law, the money hereby appropri-
 12 ated may be increased or decreased by interchange or transfer, with
 13 any appropriation of the department of health, and may be increased
 14 or decreased by transfer or suballocation between these appropriated
 15 amounts and appropriations of state office for the aging with the
 16 approval of the director of the budget.
 17 Contractual services ... 10,000,000 (re. \$10,000,000)

18 OFFICE OF HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Healthcare and Insurance Reform Account - 25148

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses of the department of health for planning and
 24 implementing various healthcare and insurance reform initiatives
 25 authorized by federal legislation, including, but not limited to,
 26 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 27 the Health Care and Education Reconciliation Act of 2010 (P.L.
 28 111-152) in accordance with the following sub-schedule. Notwith-
 29 standing any other provision of law, money hereby appropriated may
 30 be increased or decreased by interchange, transfer, or suballocation
 31 within a program, account or subschedule or with any appropriation
 32 of any state agency or transferred to health research incorporated
 33 or distributed to localities with the approval of the director of
 34 the budget, who shall file such approval with the department of
 35 audit and control and copies thereof with the chairman of the senate
 36 finance committee and the chairman of the assembly ways and means
 37 committee.
 38 A portion of this appropriation may be transferred to local assistance
 39 appropriations.
 40 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 41 Psychiatric Demo, Chronic Disease Incentive Program
 42 Nonpersonal service ... 20,000,000 (re. \$20,000,000)
 43 Personal Responsibility Education Grant Program
 44 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
 45 Abstinence Education
 46 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
 47 Insurance Exchange
 48 Nonpersonal service ... 190,000,000 (re. \$189,993,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Consumer Assistance -- Independent Health Insurance Consumer Assist-
 ance Designee Community Service Society of New York (CSS) for Commu-
 nity Health Advocates (CHA) statewide consortium.
 Nonpersonal service ... 2,500,000 (re. \$2,500,000)
 Other purposes pursuant to the Patient Protection and Affordable Care
 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 Act of 2010 (P.L. 111-152).
 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the medical assistance program and
 administration of the medical assistance program and survey and
 certification program, provided pursuant to title XIX and title
 XVIII of the federal social security act.
 Notwithstanding any inconsistent provision of law and subject to the
 approval of the director of the budget, moneys hereby appropriated
 may be increased or decreased by transfer or suballocation between
 these appropriated amounts and appropriations of other state agen-
 cies and appropriations of the department of health. Notwithstanding
 any inconsistent provision of law and subject to approval of the
 director of the budget, moneys hereby appropriated may be trans-
 ferred or suballocated to other state agencies for reimbursement to
 local government entities for services and expenses related to
 administration of the medical assistance program.
 Personal service ... 406,279,000 (re. \$345,596,000)
 Nonpersonal service ... 216,681,000 (re. \$216,391,000)
 Fringe benefits ... 195,014,000 (re. \$195,014,000)
 Indirect costs ... 28,440,000 (re. \$28,440,000)

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medical Assistance and Survey Account

The appropriation made by chapter 50, section 1, of the laws of 2013, is
 hereby amended by transferring \$48,975,000 to aid to localities:

For services and expenses for the medical assistance program and
 administration of the medical assistance program and survey and
 certification program, provided pursuant to title XIX of the federal
 social security act.
 Notwithstanding any inconsistent provision of law and subject to the
 approval of the director of the budget, moneys hereby appropriated
 may be increased or decreased by transfer or suballocation between
 these appropriated amounts and appropriations of other state agen-
 cies and appropriations of the department of health. Notwithstanding
 any inconsistent provision of law and subject to approval of the
 director of the budget, moneys hereby appropriated may be trans-
 ferred or suballocated to other state agencies for reimbursement to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to
 2 administration of the medical assistance program.
 3 Personal service ... [406,279,000] 357,304,000 (re. \$113,307,000)
 4 Nonpersonal service ... 216,681,000 (re. \$165,595,000)
 5 Fringe benefits ... 195,014,000 (re. \$194,938,000)
 6 Indirect costs ... 28,440,000 (re. \$21,853,000)
 7 For services and expenses of the department of health for planning and
 8 implementing various healthcare and insurance reform initiatives
 9 authorized by federal legislation, including, but not limited to,
 10 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 11 the Health Care and Education Reconciliation Act of 2010 (P.L.
 12 111-152) in accordance with the following sub-schedule. Notwith-
 13 standing any other provision of law, money hereby appropriated may
 14 be increased or decreased by interchange, transfer, or suballocation
 15 within a program, account or subschedule or with any appropriation
 16 of any state agency or transferred to health research incorporated
 17 or distributed to localities with the approval of the director of
 18 the budget, who shall file such approval with the department of
 19 audit and control and copies thereof with the chairman of the senate
 20 finance committee and the chairman of the assembly ways and means
 21 committee. A portion of this appropriation may be transferred to
 22 local assistance appropriations.
 23 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 24 Psychiatric Demo, Chronic Disease Incentive Program
 25 20,000,000 (re. \$20,000,000)
 26 Personal Responsibility Education Grant Program
 27 4,000,000 (re. \$4,000,000)
 28 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 29 Insurance Exchange ... 190,000,000 (re. \$51,937,000)
 30 Other purposes pursuant to the Patient Protection and Affordable Care
 31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 32 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$2,922,000)

33 By chapter 50, section 1, of the laws of 2012:
 34 For services and expenses of the department of health for planning and
 35 implementing various healthcare and insurance reform initiatives
 36 authorized by federal legislation, including, but not limited to,
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 38 the Health Care and Education Reconciliation Act of 2010 (P.L.
 39 111-152) in accordance with the following sub-schedule. Notwith-
 40 standing any other provision of law, money hereby appropriated may
 41 be increased or decreased by interchange, transfer, or suballocation
 42 within a program, account or subschedule or with any appropriation
 43 of any state agency or transferred to health research incorporated
 44 or distributed to localities with the approval of the director of
 45 the budget, who shall file such approval with the department of
 46 audit and control and copies thereof with the chairman of the senate
 47 finance committee and the chairman of the assembly ways and means
 48 committee. A portion of this appropriation may be transferred to
 49 local assistance appropriations.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and
 2 the Alignment Interchange and Transfer Authority as defined in the
 3 2012-13 state fiscal year state operations appropriation for the
 4 budget division program of the division of the budget, are deemed
 5 fully incorporated herein and a part of this appropriation as if
 6 fully stated.
 7 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 8 Psychiatric Demo, Chronic Disease Incentive Program
 9 20,000,000 (re. \$20,000,000)
 10 Personal Responsibility Education Grant Program
 11 4,000,000 (re. \$4,000,000)
 12 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 13 Early Innovators Grant ... 60,000,000 (re. \$4,984,000)
 14 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 15 ance Designee Community Service Society of New York (CSS) for Commu-
 16 nity Health Advocates (CHA) statewide consortium
 17 6,000,000 (re. \$6,000,000)
 18 Other purposes pursuant to the Patient Protection and Affordable Care
 19 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 20 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$2,910,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 22 section 1, of the laws of 2013:
 23 Insurance Exchange ... 96,000,000 (re. \$29,850,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 25 section 1, of the laws of 2013:
 26 For services and expenses for the medical assistance program and
 27 administration of the medical assistance program and survey and
 28 certification program, provided pursuant to title XIX of the federal
 29 social security act.
 30 Notwithstanding any inconsistent provision of law and subject to the
 31 approval of the director of the budget, moneys hereby appropriated
 32 may be increased or decreased by transfer or suballocation between
 33 these appropriated amounts and appropriations of other state agen-
 34 cies and appropriations of the department of health.
 35 Notwithstanding any inconsistent provision of law and subject to
 36 approval of the director of the budget, moneys hereby appropriated
 37 may be transferred or suballocated to other state agencies for
 38 reimbursement to local government entities for services and expenses
 39 related to administration of the medical assistance program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, the Call Center Interchange and Transfer Authority and
 43 the Alignment Interchange and Transfer Authority as defined in the
 44 2012-13 state fiscal year state operations appropriation for the
 45 budget division program of the division of the budget, are deemed
 46 fully incorporated herein and a part of this appropriation as if
 47 fully stated.
 48 Personal service ... 331,279,000 (re. \$222,989,000)
 49 Nonpersonal service ... 216,681,000 (re. \$176,305,000)
 50 Fringe benefits ... 195,014,000 (re. \$194,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 28,440,000 (re. \$27,359,000)

2 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
3 section 1, of the laws of 2012:

4 For services and expenses of the department of health for planning and
5 implementing various healthcare and insurance reform initiatives
6 authorized by federal legislation, including, but not limited to,
7 the Patient Protection and Affordable Care Act (P.L. 111-148) and
8 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
9 152) in accordance with the following sub-schedule. Notwithstanding
10 any other provision of law, money hereby appropriated may be
11 increased or decreased by interchange, transfer, or suballocation
12 within a program, account or subschedule or with any appropriation
13 of any state agency or transferred to health research incorporated
14 or distributed to localities with the approval of the director of
15 the budget, who shall file such approval with the department of
16 audit and control and copies thereof with the chairman of the senate
17 finance committee and the chairman of the assembly ways and means
18 committee. A portion of this appropriation may be transferred to
19 local assistance appropriations.

20 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
21 Psychiatric Demo, Chronic Disease Incentive Program
22 20,000,000 (re. \$14,060,000)

23 Personal Responsibility Education Grant Program
24 4,000,000 (re. \$4,000,000)

25 Medicare Outreach for low income beneficiaries
26 600,000 (re. \$600,000)

27 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)

28 Abstinence Education ... 3,000,000 (re. \$3,000,000)

29 Workforce demo for low income health care workers
30 3,000,000 (re. \$3,000,000)

31 Demonstration Project to Develop Training and Certification
32 2,000,000 (re. \$2,000,000)

33 Pregnancy Assessment Fund ... 1,000,000 (re. \$1,000,000)

34 Program for Early Detection of Certain Medical Conditions Related to
35 Environmental Health Hazards ... 400,000 (re. \$400,000)

36 Long Term Care Grants ... 1,000,000 (re. \$1,000,000)

37 Early Innovators Grant ... 30,000,000 (re. \$30,000,000)

38 Consumer Assistance -- Independent Health Insurance Consumer Assist-
39 ance Designee Community Service Society of New York (CSS) for Commu-
40 nity Health Advocates (CHA) statewide consortium
41 5,000,000 (re. \$2,594,000)

42 Premium Rate Review ... 5,000,000 (re. \$5,000,000)

43 Insurance Exchange ... 70,000,000 (re. \$14,764,000)

44 Aging Grants ... 3,000,000 (re. \$3,000,000)

45 Other purposes pursuant to the Patient Protection and Affordable Care
46 Act (P.L. 111-148) and the Health Care and Education Reconciliation
47 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$3,210,000)

48 For services and expenses for the medical assistance program and
49 administration of the medical assistance program and survey and
50 certification program, provided pursuant to title XIX of the federal
51 social security act.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health. Notwithstanding
 6 any inconsistent provision of law and subject to approval of the
 7 director of the budget, moneys hereby appropriated may be trans-
 8 ferred or suballocated to other state agencies for reimbursement to
 9 local government entities for services and expenses related to
 10 administration of the medical assistance program.

11 Personal service ... 331,279,000 (re. \$326,838,000)
 12 Nonpersonal service ... 216,681,000 (re. \$2,590,000)
 13 Fringe benefits ... 195,014,000 (re. \$1,186,000)
 14 Indirect costs ... 28,440,000 (re. \$27,329,000)

15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 16 section 1, of the laws of 2013:

17 Health Insurance Consumer Information
 18 4,400,000 (re. \$2,210,000)

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 20 section 1, of the laws of 2012:

21 For services and expenses of the department of health for planning and
 22 implementing various healthcare and insurance reform initiatives
 23 authorized by federal legislation, including, but not limited to,
 24 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 25 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 26 152) in accordance with the following sub-schedule. Notwithstanding
 27 any other provision of law, money hereby appropriated may be
 28 increased or decreased by interchange, transfer, or suballocation
 29 within a program, account or subschedule or with any appropriation
 30 of any state agency or transferred to health research incorporated
 31 or distributed to localities with the approval of the director of
 32 the budget, who shall file such approval with the department of
 33 audit and control and copies thereof with the chairman of the senate
 34 finance committee and the chairman of the assembly ways and means
 35 committee. A portion of this appropriation may be transferred to
 36 local assistance appropriations ... 123,400,000 .. (re. \$99,655,000)

37 sub-schedule

38 Ombudsman; Resource Centers; Home Visitation
 39 Programs; Medicaid Psychiatric Demo,
 40 Chronic Disease Incentive Program 20,000,000
 41 Personal Responsibility Education Grant
 42 Program 3,000,000
 43 Medicare Outreach for low income benefici-
 44 aries 600,000
 45 Prevention and Public Health Fund 20,000,000
 46 Incentives for Prevention of Chronic Disease
 47 in Medicaid 4,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Workforce demo for low income health care
 2 workers 3,000,000
 3 Demonstration Project to Develop Training
 4 and Certification 2,000,000
 5 Program for background checks on patient
 6 contact personnel in Long Term Care facil-
 7 ities 2,000,000
 8 Pregnancy Assessment Fund 1,000,000
 9 Program for Early Detection of Certain
 10 Medical Conditions Related to Environ-
 11 mental Health Hazards 400,000
 12 Long Term Care Grants 4,000,000
 13 High Risk Pools 59,400,000
 14 Other purposes pursuant to the Patient
 15 Protection and Affordable Care Act (P.L.
 16 111-148) and the Health Care and Education
 17 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 19 section 1, of the laws of 2010:
 20 For services and expenses for the medical assistance program and
 21 administration of the medical assistance program and survey and
 22 certification program, provided pursuant to title XIX of the federal
 23 social security act.
 24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by transfer or suballocation between
 27 these appropriated amounts and appropriations of other state agen-
 28 cies and appropriations of the department of health.
 29 Notwithstanding any inconsistent provision of law and subject to
 30 approval of the director of the budget, moneys hereby appropriated
 31 may be transferred or suballocated to other state agencies for
 32 reimbursement to local government entities for services and expenses
 33 related to administration of the medical assistance program
 34 771,697,000 (re. \$699,886,000)

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Alzheimer's Research Account - 20143

38 By chapter 50, section 1, of the laws of 2014:
 39 For Alzheimer's disease research and assistance pursuant to chapter
 40 590 of the laws of 1999.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, the Call Center Interchange and Transfer Authority and
 44 the Alignment Interchange and Transfer Authority as defined in the
 45 2014-15 state fiscal year state operations appropriation for the
 46 budget division program of the division of the budget, are deemed
 47 fully incorporated herein and a part of this appropriation as if
 48 fully stated.
 49 Contractual services ... 2,531,000 (re. \$2,531,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 SAMHSA Account - [25100] 25170

5 By chapter 50, section 1, of the laws of 2014:

6 For expenses incurred in the administration of the prescription drug
 7 monitoring program relating to the prescribing and dispensing of
 8 controlled substances.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Alignment Interchange and Transfer Authority as
 12 defined in the 2014-15 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.

16 Personal service ... 240,000 (re. \$240,000)
 17 Nonpersonal service ... 128,000 (re. \$128,000)
 18 Fringe benefits ... 115,000 (re. \$115,000)
 19 Indirect costs ... 17,000 (re. \$17,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 United States Department of Justice Account - 25300

23 By chapter 50, section 1, of the laws of 2014:

24 For expenses incurred in the administration of the prescription drug
 25 monitoring program relating to the prescribing and dispensing of
 26 controlled substances.

27 Contractual services ... 400,000 (re. \$395,000)

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Life Pass It On Trust Fund Account - 20174

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses related to organ donation and transplant
 33 research and educational projects promoting organ and tissue
 34 donation.

35 Contractual services ... 200,000 (re. \$200,000)

36 Special Revenue Funds - Other
 37 HCRA Resources Fund
 38 Emergency Medical Services Account - 20809

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to emergency medical services (EMS)
 41 administration including but not limited to, expenses related to
 42 training courses and instructor development, expenses of the state
 43 EMS council, expenses of the EMS regional councils and program agen-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 cies, and expenses of the general public health work - EMS
 2 reimbursement.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.
 10 Contractual services ... 14,494,000 (re. \$1,000,000)

 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Certificate of Need Account - 21920

 14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses, including indirect costs, related to the
 16 certificate of need program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Alignment Interchange and Transfer Authority as
 20 defined in the 2014-15 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.
 24 Contractual services ... 1,899,000 (re. \$1,000,000)

 25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

 26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Federal Block Grant Account - 25183

 29 By chapter 50, section 1, of the laws of 2014:
 30 For health prevention, diagnostic, detection and treatment services.
 31 Personal service ... 5,459,000 (re. \$5,459,000)
 32 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 33 Fringe benefits ... 2,620,000 (re. \$2,620,000)
 34 Indirect costs ... 382,000 (re. \$382,000)

 35 By chapter 50, section 1, of the laws of 2013:
 36 For health prevention, diagnostic, detection and treatment services.
 37 Personal service ... 5,459,000 (re. \$2,411,000)
 38 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
 39 Fringe benefits ... 2,620,000 (re. \$2,620,000)
 40 Indirect costs ... 382,000 (re. \$382,000)

 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Block Grant Account

 44 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For health prevention, diagnostic, detection and treatment services.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, the Call Center Interchange and Transfer Authority and
 5 the Alignment Interchange and Transfer Authority as defined in the
 6 2012-13 state fiscal year state operations appropriation for the
 7 budget division program of the division of the budget, are deemed
 8 fully incorporated herein and a part of this appropriation as if
 9 fully stated.
 10 Personal service ... 5,459,000 (re. \$2,732,000)
 11 Nonpersonal service ... 2,912,000 (re. \$2,725,000)
 12 Fringe benefits ... 2,620,000 (re. \$2,130,000)
 13 Indirect costs ... 382,000 (re. \$382,000)

14 By chapter 50, section 1, of the laws of 2011:
 15 For health prevention, diagnostic, detection and treatment services.
 16 Personal service ... 5,459,000 (re. \$213,000)
 17 Nonpersonal service ... 2,912,000 (re. \$3,000)
 18 Fringe benefits ... 2,620,000 (re. \$289,000)
 19 Indirect costs ... 382,000 (re. \$10,000)

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Grant WCLR Account - 25170

23 By chapter 50, section 1, of the laws of 2014:
 24 For health prevention, diagnostic, detection and treatment services.
 25 Personal service ... 747,000 (re. \$747,000)
 26 Nonpersonal service ... 398,000 (re. \$398,000)
 27 Fringe benefits ... 359,000 (re. \$359,000)
 28 Indirect costs ... 52,000 (re. \$52,000)

29 By chapter 50, section 1, of the laws of 2013:
 30 For health prevention, diagnostic, detection and treatment services.
 31 Personal service ... 747,000 (re. \$15,000)
 32 Nonpersonal service ... 398,000 (re. \$36,000)
 33 Fringe benefits ... 359,000 (re. \$322,000)
 34 Indirect costs ... 52,000 (re. \$52,000)

35 By chapter 50, section 1, of the laws of 2012:
 36 For health prevention, diagnostic, detection and treatment services.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, the Call Center Interchange and Transfer Authority and
 40 the Alignment Interchange and Transfer Authority as defined in the
 41 2012-13 state fiscal year state operations appropriation for the
 42 budget division program of the division of the budget, are deemed
 43 fully incorporated herein and a part of this appropriation as if
 44 fully stated.
 45 Personal service ... 747,000 (re. \$170,000)
 46 Nonpersonal service ... 398,000 (re. \$22,000)
 47 Fringe benefits ... 359,000 (re. \$88,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 52,000 (re. \$52,000)

2 Special Revenue Funds - Other

3 Combined Expendable Trust Fund

4 Breast Cancer Research and Education Account - 20155

5 By chapter 50, section 1, of the laws of 2014:

6 For breast cancer research and education pursuant to section 97-yy of

7 the state finance law as amended by chapter 550 of the laws of 2000.

8 Contractual services ... 9,737,000 (re. \$9,737,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For breast cancer research and education pursuant to section 97-yy of

11 the state finance law as amended by chapter 550 of the laws of 2000.

12 Contractual services ... 2,536,000 (re. \$1,386,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For breast cancer research and education pursuant to section 97-yy of

15 the state finance law as amended by chapter 550 of the laws of 2000.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority, the IT Interchange and Transfer

18 Authority, the Call Center Interchange and Transfer Authority and

19 the Alignment Interchange and Transfer Authority as defined in the

20 2012-13 state fiscal year state operations appropriation for the

21 budget division program of the division of the budget, are deemed

22 fully incorporated herein and a part of this appropriation as if

23 fully stated.

24 Contractual services ... 2,536,000 (re. \$1,939,000)

25 Special Revenue Fund - Other

26 Miscellaneous Special Revenue Fund

27 Empire State Stem Cell Research Account - 22161

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses, including grants, related to stem cell

30 research pursuant to chapter 58 of the laws of 2007.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Alignment Interchange and Transfer Authority as

34 defined in the 2014-15 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Contractual services ... 44,800,000 (re. \$44,022,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses, including grants, related to stem cell

41 research pursuant to chapter 58 of the laws of 2007.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, the IT Interchange and Transfer

44 Authority, and the Alignment Interchange and Transfer Authority as

45 defined in the 2013-14 state fiscal year state operations appropri-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.
 4 Contractual services ... 44,800,000 (re. \$43,935,000)

5 By chapter 50, section 1, of the laws of 2012:
 6 For services and expenses, including grants, related to stem cell
 7 research pursuant to chapter 58 of the laws of 2007.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, the Call Center Interchange and Transfer Authority and
 11 the Alignment Interchange and Transfer Authority as defined in the
 12 2012-13 state fiscal year state operations appropriation for the
 13 budget division program of the division of the budget, are deemed
 14 fully incorporated herein and a part of this appropriation as if
 15 fully stated.
 16 Contractual services ... 44,800,000 (re. \$41,015,000)

17 By chapter 50, section 1, of the laws of 2011:
 18 For services and expenses, including grants, related to stem cell
 19 research pursuant to chapter 58 of the laws of 2007:
 20 Contractual services ... 44,800,000 (re. \$35,735,000)

21 By chapter 54, section 1, of the laws of 2010:
 22 For services and expenses, including grants, related to stem cell
 23 research pursuant to chapter 58 of the laws of 2007:
 24 Contractual services ... 44,800,000 (re. \$31,043,000)

25 By chapter 54, section 1, of the laws of 2009:
 26 For services and expenses, including grants, related to stem cell
 27 research pursuant to chapter 58 of the laws of 2007:
 28 Contractual services ... 50,000,000 (re. \$20,490,000)

29 By chapter 54, section 1, of the laws of 2008:
 30 For services and expenses, including grants, related to stem cell
 31 research pursuant to chapter 58 of the laws of 2007:
 32 Contractual services ... 50,000,000 (re. \$6,692,000)

33 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 34 section 1, of the laws of 2008:
 35 For services and expenses, including grants, related to stem cell
 36 research pursuant to chapter 58 of the laws of 2007:
 37 Contractual services ... 100,000,000 (re. \$7,766,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,893,000	0
4 Special Revenue Funds - Federal	33,062,000	33,942,000
5	-----	-----
6 All Funds	54,955,000	33,942,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 54,955,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental disa-
23 bilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 PERSONAL SERVICE

32 Personal service--regular	16,741,000
33 Temporary service	28,000
34 Holiday/overtime compensation	75,000
35	-----
36 Amount available for personal service	16,844,000
37	-----

38 NONPERSONAL SERVICE

39 Supplies and materials	164,000
40 Travel	195,000
41 Contractual services	4,490,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1	Equipment	200,000
2		-----
3	Amount available for nonpersonal service	5,049,000
4		-----
5	Program account subtotal	21,893,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Medicaid Fraud and Abuse Account - 25107	
10	For services and expenses related to the	
11	medicaid fraud and abuse program.	
12	Notwithstanding any other provision of law,	
13	the money hereby appropriated may be	
14	increased or decreased by interchange,	
15	with any appropriation of the office of	
16	medicaid inspector general, and may be	
17	increased or decreased by transfer or	
18	suballocation between these appropriated	
19	amounts and appropriations of the depart-	
20	ment of health, office of mental health,	
21	office for people with developmental disa-	
22	bilities and office of alcoholism and	
23	substance abuse services with the approval	
24	of the director of the budget, who shall	
25	file such approval with the department of	
26	audit and control and copies thereof with	
27	the chairman of the senate finance commit-	
28	tee and the chairman of the assembly ways	
29	and means committee.	
30	Personal service	16,844,000
31	Nonpersonal service	5,551,000
32	Fringe benefits	9,375,000
33	Indirect costs	1,292,000
34		-----
35	Program account subtotal	33,062,000
36		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19	Personal service ... 17,724,000	(re. \$17,724,000)
20	Nonpersonal service ... 5,551,000	(re. \$5,551,000)
21	Fringe benefits ... 9,375,000	(re. \$9,375,000)
22	Indirect costs ... 1,292,000	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	10,009,000	11,036,000
4	Special Revenue Funds - Other	63,142,000	0
5		-----	-----
6	All Funds	73,151,000	11,036,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 63,142,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, IT Interchange and
17 Transfer Authority and the Lean Certifi-
18 cation Bonus Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 17,086,000
27 Holiday/overtime compensation 5,000
28 -----
29 Amount available for personal service 17,091,000
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 523,000
33 Travel 397,000
34 Contractual services 34,223,000
35 Equipment 926,000
36 Fringe benefits 9,550,000
37 Indirect costs 432,000
38 -----
39 Amount available for nonpersonal service 46,051,000
40 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1	STUDENT GRANT AND AWARD PROGRAMS	10,009,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	HESC-College Access Challenge Grant Account - 25219	
6	For services and expenses of the college	
7	access challenge grant program.	
8	Notwithstanding any law to the contrary, a	
9	portion of these funds may be transferred	
10	or suballocated, subject to the approval	
11	of the director of the budget, to other	
12	state agencies.	
13	Personal service	250,000
14	Nonpersonal service	6,139,000
15	Fringe benefits	105,000
16	Indirect costs	15,000
17		-----
18	Program account subtotal	6,509,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Department of Education Fund	
22	HESC-Gaining Early Awareness and Readiness for Under-	
23	graduate Programs (GEAR UP) Account - 25219	
24	For services and expenses related to the	
25	gaining early awareness and readiness for	
26	undergraduate program. Notwithstanding any	
27	inconsistent provision of law, a portion	
28	of these funds may be transferred or	
29	suballocated, subject to the approval of	
30	the director of the budget, to other state	
31	agencies.	
32	Nonpersonal service	3,500,000
33		-----
34	Program account subtotal	3,500,000
35		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of the college access challenge grant
7 program.8 Notwithstanding any law to the contrary, a portion of these funds may
9 be transferred or suballocated, subject to the approval of the
10 director of the budget, to other state agencies.

11 Personal service ... 240,000 (re. \$240,000)

12 Nonpersonal service ... 6,370,000 (re. \$5,659,000)

13 Fringe benefits ... 122,000 (re. \$122,000)

14 Indirect costs ... 15,000 (re. \$15,000)

15 Special Revenue Funds - Federal

16 Federal Department of Education Fund

17 HESC-Gaining Early Awareness and Readiness for Under-

18 graduate Programs (GEAR UP) Account

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the gaining early awareness and
21 readiness for undergraduate program. Notwithstanding any inconsis-
22 tent provision of law, a portion of these funds may be transferred or
23 suballocated, subject to the approval of the director of the budget,
24 to other state agencies ... 5,000,000 (re. \$5,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,800,000	0
4	Special Revenue Funds - Federal	35,411,000	57,605,000
5	Special Revenue Funds - Other	26,393,000	6,600,000
6		-----	-----
7	All Funds	66,604,000	64,205,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 13,472,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27	Personal service--regular	6,452,000
28	Temporary service	295,000
29	Holiday/overtime compensation	118,000
30		-----
31	Amount available for personal service	6,865,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	1,500,000
35	Travel	70,000
36	Contractual services	4,787,000
37	Equipment	250,000
38		-----
39	Amount available for nonpersonal service	6,607,000
40		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	DISASTER ASSISTANCE PROGRAM	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	Personal service	14,000,000
7	Nonpersonal service	1,586,000
8	Fringe benefits	7,500,000
9		-----
10	EMERGENCY MANAGEMENT PROGRAM	22,454,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	A portion of these funds may be suballocated	
15	to the division of military and naval	
16	affairs.	
17	PERSONAL SERVICE	
18	Temporary service	1,000,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	3,200,000
22		-----
23	Program account subtotal	4,200,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies.	
33	Personal service	3,385,000
34	Nonpersonal service	3,950,000
35	Fringe benefits	1,690,000
36		-----
37	Program account subtotal	9,025,000
38		-----
39	Special Revenue Funds - Other	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 Miscellaneous Special Revenue Fund
 2 Public Safety Communications Account - 22123

3 PERSONAL SERVICE

4 Personal service--regular 2,507,000
 5 Temporary service 586,000
 6 Holiday/overtime compensation 83,000
 7 -----
 8 Amount available for personal service 3,176,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 170,000
 12 Travel 80,000
 13 Contractual services 2,650,000
 14 Equipment 200,000
 15 -----
 16 Amount available for nonpersonal service 3,100,000
 17 -----
 18 Program account subtotal 6,276,000
 19 -----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Radiological Emergency Preparedness Account - 21944

23 PERSONAL SERVICE

24 Personal service--regular 1,639,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 10,000
 28 Travel 43,000
 29 Contractual services 292,000
 30 Equipment 128,000
 31 Fringe benefits 805,000
 32 Indirect costs 36,000
 33 -----
 34 Amount available for nonpersonal service 1,314,000
 35 -----
 36 Program account subtotal 2,953,000
 37 -----

38 FIRE PREVENTION AND CONTROL PROGRAM 5,592,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

2	Personal service--regular	600,000
3		-----
4	Program account subtotal	600,000
5		-----

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Fire Prevention and Control Account - 25382

9 For services and expenses of the office of
 10 fire prevention and control, including
 11 suballocation to other state departments
 12 and agencies.

13	Nonpersonal service	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----

17 Special Revenue Funds - Other
 18 Combined Expendable Trust Fund
 19 Emergency Services Revolving Loan Account - 20150

PERSONAL SERVICE

21	Personal service--regular	157,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	1,000
25	Travel	2,000
26	Contractual services	2,000
27	Fringe benefits	70,000
28	Indirect costs	6,000
29		-----
30	Amount available for nonpersonal service	81,000
31		-----
32	Program account subtotal	238,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Cigarette Fire Safety Act Account - 22018

37 For services and expenses of the cigarette
 38 fire safety program, including suballo-
 39 cation to other state departments or agen-
 40 cies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	20,000
3	Travel	20,000
4	Contractual services	171,000
5	Equipment	20,000
6		-----
7	Program account subtotal	231,000
8		-----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Fire Protection Account - 21996

12 For services and expenses of the fire
 13 protection program, including suballo-
 14 cation to other state departments or agen-
 15 cies.

NONPERSONAL SERVICE

17	Supplies and materials	2,000
18	Travel	2,000
19	Contractual services	40,000
20	Fringe benefits	21,000
21	Indirect costs	1,000
22		-----
23	Program account subtotal	66,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 New York Fire Academy Account - 21953

PERSONAL SERVICE

29	Personal service--regular	260,000
30	Temporary service	87,000
31	Holiday/overtime compensation	1,000
32		-----
33	Amount available for personal service	348,000
34		-----

NONPERSONAL SERVICE

36	Supplies and materials	172,000
37	Contractual services	509,000
38	Fringe benefits	117,000
39	Indirect costs	11,000
40		-----
41	Amount available for nonpersonal service	809,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	Program account subtotal	1,157,000
2		-----
3	INTEROPERABLE COMMUNICATIONS PROGRAM	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Public Safety Communications Account - 22123	
8	PERSONAL SERVICE	
9	Personal service--regular	1,300,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials	100,000
13	Travel	50,000
14	Contractual services	200,000
15	Equipment	350,000
16		-----
17	Amount available for nonpersonal service	700,000
18		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 2,200,000 (re. \$2,200,000)
 7 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 8 Fringe benefits ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 2,200,000 (re. \$2,200,000)
 11 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 12 Fringe benefits ... 1,000,000 (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Call Center Interchange and Transfer Authority as
 17 defined in the 2012-13 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Personal service ... 2,200,000 (re. \$2,200,000)
 22 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 23 Fringe benefits ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Personal service ... 2,200,000 (re. \$2,200,000)
 26 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 27 Fringe benefits ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2010:

29 Personal service ... 2,200,000 (re. \$2,200,000)
 30 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 31 Fringe benefits ... 1,000,000 (re. \$1,000,000)

32 EMERGENCY MANAGEMENT PROGRAM

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Grants for Emergency Management Performance Account - 25516

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses of state emergency management activities,
 38 including suballocation to other state departments and agencies.
 39 Personal service ... 3,385,000 (re. \$3,385,000)
 40 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 41 Fringe benefits ... 1,690,000 (re. \$1,690,000)

42 By chapter 50, section 1, of the laws of 2013:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses of state emergency management activities,
 2 including suballocation to other state departments and agencies.
 3 Personal service ... 3,385,000 (re. \$3,385,000)
 4 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 5 Fringe benefits ... 1,690,000 (re. \$1,690,000)

6 By chapter 50, section 1, of the laws of 2012:
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Call Center Interchange and Transfer Authority as
 10 defined in the 2012-13 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.

14 For services and expenses of state emergency management activities,
 15 including suballocation to other state departments and agencies.
 16 Personal service ... 3,385,000 (re. \$3,385,000)
 17 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 18 Fringe benefits ... 1,690,000 (re. \$1,690,000)

19 FIRE PREVENTION AND CONTROL PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Fire Prevention and Control Account - 25382

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses of the office of fire prevention and
 25 control, including suballocation to other state departments and
 26 agencies.
 27 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses of the office of fire prevention and
 30 control, including suballocation to other state departments and
 31 agencies.
 32 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

33 INTEROPERABLE COMMUNICATIONS PROGRAM

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Statewide Public Safety Communications Account - 22123

37 By chapter 50, section 1, of the laws of 2011:
 38 For services and expenses related to the purchase of emergency commu-
 39 nications equipment for state departments or agencies. The amounts
 40 appropriated herein may be transferred to any other state department
 41 or agency pursuant to a plan submitted by the division of homeland
 42 security and emergency services and approved by the director of the
 43 budget.
 44 Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,418,000	200,000
4	Special Revenue Funds - Federal	14,269,000	27,813,000
5	Special Revenue Funds - Other	68,159,000	29,142,000
6		-----	-----
7	All Funds	94,846,000	57,155,000
8		=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,505,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular 674,000
 17 Holiday/overtime compensation 10,000
 18 -----
 19 Amount available for personal service 684,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 1,000
 23 Travel 1,000
 24 Contractual services 2,000
 25 Equipment 1,000
 26 -----
 27 Amount available for nonpersonal service 5,000
 28 -----
 29 Program account subtotal 689,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DHCR-HCA Application Fee Account - 22100

34 For services and expenses related to the
 35 administration of the federal low-income
 36 housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	4,196,000
Holiday/overtime compensation	4,000

Amount available for personal service	4,200,000

NONPERSONAL SERVICE

Supplies and materials	61,000
Travel	98,000
Contractual services	490,000
Equipment	130,000
Fringe benefits	2,300,000
Indirect costs	537,000

Amount available for nonpersonal service	3,616,000

Program account subtotal	7,816,000

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM	327,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

Personal service--regular	315,000
Holiday/overtime compensation	7,000

Amount available for personal service	322,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	2,000
Equipment	1,000

Amount available for nonpersonal service	5,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM	19,669,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	General Fund	
2	State Purposes Account - 10050	
3	PERSONAL SERVICE	
4	Personal service--regular	855,000
5	Holiday/overtime compensation	4,000
6		-----
7	Amount available for personal service	859,000
8		-----
9	NONPERSONAL SERVICE	
10	Supplies and materials	1,000
11	Travel	1,000
12	Contractual services	2,000
13	Equipment	1,000
14		-----
15	Amount available for nonpersonal service	5,000
16		-----
17	Program account subtotal	864,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Housing and Urban Development Section 8 Account - 25315	
22	For expenditures related to administering	
23	federal section 8 program grants.	
24	Personal service	5,500,000
25	Nonpersonal service	2,018,000
26	Fringe benefits	2,434,000
27	Indirect costs	245,000
28		-----
29	Program account subtotal	10,197,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	DHCR Mortgage Servicing Account - 22085	
34	For services and expenses related to asset	
35	management activities performed by the	
36	division of housing and community renewal	
37	for the New York state housing finance	
38	agency and the urban development corpo-	
39	ration.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, IT Interchange and	
43	Transfer Authority and the Lean Certif-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

ication Bonus Authority as defined in the
 2015-16 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	3,340,000
Holiday/overtime compensation	10,000

Amount available for personal service	3,350,000

NONPERSONAL SERVICE

Supplies and materials	23,000
Travel	200,000
Contractual services	346,000
Equipment	124,000

Amount available for nonpersonal service	693,000

Program account subtotal	4,043,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Low Income Housing Monitoring Account - 22130

For services and expenses related to the
 monitoring of housing projects constructed
 under low-income housing tax credit
 programs.

PERSONAL SERVICE

Personal service--regular	2,554,000
Holiday/overtime compensation	50,000

Amount available for personal service	2,604,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	95,000
Contractual services	215,000
Equipment	75,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Fringe benefits	1,500,000
2	Indirect costs	71,000
3		-----
4	Amount available for nonpersonal service	1,961,000
5		-----
6	Program account subtotal	4,565,000
7		-----
8	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,072,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Department of Energy Weatherization Account - 25499	
13	For services and expenses related to admin-	
14	istering low income weatherization grants.	
15	Personal service	2,500,000
16	Nonpersonal service	378,000
17	Fringe benefits	1,082,000
18	Indirect costs	112,000
19		-----
20	OHP-RENT ADMINISTRATION PROGRAM	48,877,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	PERSONAL SERVICE	
25	Personal service--regular	1,578,000
26	Holiday/overtime compensation	3,000
27		-----
28	Amount available for personal service	1,581,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	27,000
32	Travel	2,000
33	Contractual services	166,000
34	Equipment	59,000
35		-----
36	Amount available for nonpersonal service	254,000
37		-----
38	Program account subtotal	1,835,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 Rent Revenue Account - 22158

2 For services and expenses related to the
3 division of housing and community
4 renewal's administration and enforcement
5 of New York state's system of rent regu-
6 lation.

7 PERSONAL SERVICE

8 Personal service--regular 533,000
9 -----

10 NONPERSONAL SERVICE

11 Fringe benefits 288,000
12 Indirect costs 17,000
13 -----
14 Amount available for nonpersonal service 305,000
15 -----
16 Program account subtotal 838,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Rent Revenue Other Account - 22156

21 For services and expenses related to the
22 division of housing and community
23 renewal's administration and enforcement
24 of New York state's system of rent regu-
25 lation.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, IT Interchange and
29 Transfer Authority and the Lean Certif-
30 ication Bonus Authority as defined in the
31 2015-16 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 PERSONAL SERVICE

38 Personal service--regular 22,292,000
39 Holiday/overtime compensation 30,000
40 -----
41 Amount available for personal service 22,322,000
42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	471,000
3	Travel	76,000
4	Contractual services	10,548,000
5	Equipment	405,000
6	Fringe benefits	11,703,000
7	Indirect costs	679,000
8		-----
9	Amount available for nonpersonal service	23,882,000
10		-----
11	Program account subtotal	46,204,000
12		-----

OFFICE OF PROFESSIONAL SERVICES (OPS)

14	OPS-ADMINISTRATION PROGRAM	12,034,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, IT Interchange and
 21 Transfer Authority and the Lean Certifi-
 22 cation Bonus Authority as defined in the
 23 2015-16 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

PERSONAL SERVICE

30	Personal service--regular	1,956,000
31	Holiday/overtime compensation	15,000
32		-----
33	Amount available for personal service	1,971,000
34		-----

NONPERSONAL SERVICE

36	Supplies and materials	185,000
37	Travel	157,000
38	Contractual services	4,675,000
39	Equipment	353,000
40		-----
41	Amount available for nonpersonal service	5,370,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Program account subtotal	7,341,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Housing Indirect Cost Recovery Account - 22090	
6	For services and expenses related to the	
7	administration of special revenue funds -	
8	other and special revenue funds - federal.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority, IT Interchange and	
12	Transfer Authority and the Lean Certif-	
13	ication Bonus Authority as defined in the	
14	2015-16 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	PERSONAL SERVICE	
21	Personal service--regular	2,680,000
22	Holiday/overtime compensation	20,000
23		-----
24	Amount available for personal service	2,700,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	40,000
28	Travel	60,000
29	Contractual services	1,818,000
30	Equipment	75,000
31		-----
32	Amount available for nonpersonal service	1,993,000
33		-----
34	Program account subtotal	4,693,000
35		-----
36	OPS-HOUSING INFORMATION SYSTEM PROGRAM	1,362,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, IT Interchange and	
43	Transfer Authority and the Lean Certif-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 ication Bonus Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 NONPERSONAL SERVICE

9	Supplies and materials	13,000
10	Travel	28,000
11	Contractual services	609,000
12	Equipment	712,000
13		-----
14	Amount available for nonpersonal service	1,362,000
15		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 5 hereby amended and reappropriated to read:

6 For services and expenses of a grandparent housing study pursuant to
 7 [a] chapter 58 of the laws of 2014 ... 200,000 (re. \$200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the administration of the federal
 13 low-income housing tax credit program.

14 Personal service--regular ... 4,196,000 (re. \$2,666,000)

15 Holiday/overtime compensation ... 4,000 (re. \$4,000)

16 Supplies and materials ... 61,000 (re. \$61,000)

17 Travel ... 98,000 (re. \$73,000)

18 Contractual services ... 490,000 (re. \$240,000)

19 Equipment ... 130,000 (re. \$130,000)

20 Fringe benefits ... 2,300,000 (re. \$1,665,000)

21 Indirect costs ... 537,000 (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses related to the administration of the federal
 24 low-income housing tax credit program.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.

32 Travel ... 98,000 (re. \$91,000)

33 By chapter 53, section 1, of the laws of 2010:

34 For services and expenses related to the administration of the federal
 35 low-income housing tax credit program.

36 Supplies and materials ... 48,000 (re. \$10,000)

37 OHP-HOUSING PROGRAM

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Housing and Urban Development Section 8 Account - 25315

41 By chapter 50, section 1, of the laws of 2014:

42 For expenditures related to administering federal section 8 program
 43 grants.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 5,500,000 (re. \$2,502,000)
 2 Nonpersonal service ... 2,018,000 (re. \$1,987,000)
 3 Fringe benefits ... 2,434,000 (re. \$1,795,000)
 4 Indirect costs ... 245,000 (re. \$245,000)

5 By chapter 50, section 1, of the laws of 2013:
 6 For expenditures related to administering federal section 8 program
 7 grants.
 8 Personal service ... 5,500,000 (re. \$2,223,000)
 9 Nonpersonal service ... 2,018,000 (re. \$1,745,000)
 10 Fringe benefits ... 2,434,000 (re. \$520,000)
 11 Indirect costs ... 245,000 (re. \$242,000)

12 By chapter 50, section 1, of the laws of 2012:
 13 For expenditures related to administering federal section 8 program
 14 grants.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Personal service ... 5,500,000 (re. \$2,080,000)
 23 Nonpersonal service ... 2,018,000 (re. \$1,684,000)
 24 Fringe benefits ... 2,434,000 (re. \$65,000)
 25 Indirect costs ... 245,000 (re. \$163,000)

26 By chapter 50, section 1, of the laws of 2011:
 27 For expenditures related to administering federal section 8 program
 28 grants.
 29 Nonpersonal service ... 2,018,000 (re. \$1,038,000)
 30 Indirect costs ... 245,000 (re. \$27,000)

31 By chapter 53, section 1, of the laws of 2010:
 32 For expenditures related to administering federal section 8 program
 33 grants.
 34 Personal service ... 6,382,000 (re. \$708,000)
 35 Nonpersonal service ... 4,697,000 (re. \$49,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2014:
 40 For services and expenses related to asset management activities
 41 performed by the division of housing and community renewal for the
 42 New York state housing finance agency and the urban development
 43 corporation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2014-15 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.
 4 Personal service--regular ... 3,340,000 (re. \$520,000)
 5 Holiday/overtime compensation ... 10,000 (re. \$10,000)
 6 Supplies and materials ... 23,000 (re. \$23,000)
 7 Travel ... 200,000 (re. \$168,000)
 8 Contractual services ... 346,000 (re. \$346,000)
 9 Equipment ... 124,000 (re. \$124,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to asset management activities
 12 performed by the division of housing and community renewal for the
 13 New York state housing finance agency and the urban development
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2013-14 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.

21 Personal service--regular ... 4,081,000 (re. \$352,000)
 22 Holiday/overtime compensation ... 10,000 (re. \$9,000)
 23 Supplies and materials ... 23,000 (re. \$23,000)
 24 Travel ... 248,000 (re. \$188,000)
 25 Contractual services ... 193,000 (re. \$193,000)
 26 Equipment ... 124,000 (re. \$124,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Low Income Housing Monitoring Account - 22130

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the monitoring of housing
 32 projects constructed under low-income housing tax credit programs.

33 Personal service--regular ... 2,554,000 (re. \$1,110,000)
 34 Holiday/overtime compensation ... 50,000 (re. \$50,000)
 35 Supplies and materials ... 5,000 (re. \$5,000)
 36 Travel ... 95,000 (re. \$95,000)
 37 Contractual services ... 215,000 (re. \$215,000)
 38 Equipment ... 75,000 (re. \$75,000)
 39 Fringe benefits ... 1,500,000 (re. \$1,299,000)
 40 Indirect costs ... 71,000 (re. \$66,000)

41 OHP-LOW INCOME WEATHERIZATION PROGRAM

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Department of Energy Weatherization Account - 25499

45 By chapter 50, section 1, of the laws of 2014:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to administering low income weather-
 2 ization grants.
 3 Personal service ... 2,500,000 (re. \$2,365,000)
 4 Nonpersonal service ... 378,000 (re. \$362,000)
 5 Fringe benefits ... 1,082,000 (re. \$1,064,000)
 6 Indirect costs ... 112,000 (re. \$112,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to administering low income weather-
 9 ization grants.
 10 Personal service ... 2,500,000 (re. \$2,136,000)
 11 Nonpersonal service ... 378,000 (re. \$357,000)
 12 Fringe benefits ... 1,082,000 (re. \$868,000)
 13 Indirect costs ... 112,000 (re. \$108,000)

14 By chapter 50, section 1, of the laws of 2012:
 15 For services and expenses related to administering low income weather-
 16 ization grants.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.
 24 Personal service ... 2,500,000 (re. \$2,112,000)
 25 Nonpersonal service ... 378,000 (re. \$266,000)
 26 Fringe benefits ... 1,082,000 (re. \$887,000)
 27 Indirect costs ... 112,000 (re. \$103,000)

28 OHP-RENT ADMINISTRATION PROGRAM

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Rent Revenue Other Account - 22156

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses related to the division of housing and
 34 community renewal's administration and enforcement of New York
 35 state's system of rent regulation.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2014-15 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.
 42 Personal service--regular ... 22,220,000 (re. \$8,815,000)
 43 Supplies and materials ... 471,000 (re. \$243,000)
 44 Travel ... 76,000 (re. \$66,000)
 45 Contractual services ... 2,548,000 (re. \$1,229,000)
 46 Equipment ... 405,000 (re. \$405,000)
 47 Fringe benefits ... 11,660,000 (re. \$2,913,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 679,000 (re. \$302,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the division of housing and

4 community renewal's administration and enforcement of New York

5 state's system of rent regulation.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority and the IT Interchange and Trans-

8 fer Authority as defined in the 2013-14 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated.

12 Personal service--regular ... 22,220,000 (re. \$232,000)

13 Supplies and materials ... 471,000 (re. \$90,000)

14 Travel ... 76,000 (re. \$54,000)

15 Contractual services ... 2,548,000 (re. \$64,000)

16 Equipment ... 405,000 (re. \$376,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the division of housing and

19 community renewal's administration and enforcement of New York

20 state's system of rent regulation.

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority, the IT Interchange and Transfer

23 Authority, and the Call Center Interchange and Transfer Authority as

24 defined in the 2012-13 state fiscal year state operations appropri-

25 ation for the budget division program of the division of the budget,

26 are deemed fully incorporated herein and a part of this appropri-

27 ation as if fully stated.

28 Supplies and materials ... 471,000 (re. \$8,000)

29 Travel ... 76,000 (re. \$2,000)

30 Contractual services ... 2,548,000 (re. \$792,000)

31 Equipment ... 405,000 (re. \$39,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to the division of housing and

34 community renewal's administration and enforcement of New York

35 state's system of rent regulation.

36 Supplies and materials ... 471,000 (re. \$7,000)

37 Equipment ... 405,000 (re. \$4,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses related to the division of housing and

40 community renewal's administration and enforcement of New York

41 state's system of rent regulation.

42 Travel ... 66,000 (re. \$30,000)

43 Contractual services ... 3,048,000 (re. \$145,000)

44 OPS-ADMINISTRATION PROGRAM

45 Special Revenue Funds - Other

46 Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	2,680,000	(re. \$931,000)
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Holiday/overtime compensation ...	20,000	(re. \$16,000)
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Supplies and materials ...	40,000	(re. \$21,000)
----------------------------	--------	-------	----------------

Travel ...	60,000	(re. \$58,000)
------------	--------	-------	----------------

Contractual services ...	1,818,000	(re. \$1,753,000)
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Equipment ...	75,000	(re. \$75,000)
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STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,800	0
4		-----	-----
5	All Funds	76,800,800	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

2 -----

3 General Fund

4 State Purposes Account - 10050

5 The sum of fifteen million dollars
 6 (\$15,000,000), or so much thereof as may
 7 be necessary and available, is hereby
 8 appropriated from the state purposes
 9 account of the general fund to the state
 10 of New York mortgage agency, for deposit
 11 in the mortgage insurance fund established
 12 by section 2429-b of the public authori-
 13 ties law as the aggregate reserve amount
 14 of the mortgage insurance fund. Any moneys
 15 expended pursuant to the provisions of
 16 this appropriation shall forthwith be
 17 transferred to the general fund, to the
 18 extent moneys are available, from the
 19 housing reserve account of the New York
 20 state infrastructure trust fund estab-
 21 lished pursuant to section 88 of the state
 22 finance law. Such appropriation shall only
 23 be made available, upon certification by
 24 the director of the budget, to the state
 25 of New York mortgage agency to the extent
 26 and if the agency requires the use of the
 27 aggregate reserve amount of the mortgage
 28 insurance fund. Copies of such certif-
 29 ication shall be filed with the chairs of
 30 the senate finance committee and the
 31 assembly ways and means committee.
 32 Notwithstanding section 40 of the state
 33 finance law, this appropriation shall
 34 remain in effect until a subsequent appro-
 35 priation is made available 15,000,000

36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,010,000	0
4	Special Revenue Funds - Federal	6,000,000	6,000,000
5		-----	-----
6	All Funds	18,010,000	6,000,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,010,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	9,295,000
26	Temporary service	292,000
27	Holiday/overtime compensation	17,000
28		-----
29	Amount available for personal service	9,604,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	136,000
33	Travel	110,000
34	Contractual services	2,046,000
35	Equipment	114,000
36		-----
37	Amount available for nonpersonal service	2,406,000
38		-----
39	Program account subtotal	12,010,000
40		-----

41 Special Revenue Funds - Federal

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1	Federal Miscellaneous Operating Grants Fund	
2	Federal Equal Employment Opportunity Account - 25447	
3	For services and expenses related to equal	
4	employment opportunity program enforcement	
5	activities.	
6	Personal service	2,048,000
7	Nonpersonal service	140,000
8	Fringe benefits	1,126,000
9	Indirect costs	150,000
10		-----
11	Program account subtotal	3,464,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	FHAP-Type I Account - 25308	
16	For services and expenses related to fair	
17	housing assistance program enforcement	
18	activities.	
19	Personal service	683,000
20	Nonpersonal service	1,428,000
21	Fringe benefits	375,000
22	Indirect costs	50,000
23		-----
24	Program account subtotal	2,536,000
25		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities.

8 Personal service ... 2,048,000 (re. \$2,048,000)

9 Nonpersonal service ... 140,000 (re. \$140,000)

10 Fringe benefits ... 1,126,000 (re. \$1,126,000)

11 Indirect costs ... 150,000 (re. \$150,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 FHAP-Type I Account - 25308

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to fair housing assistance program
17 enforcement activities.

18 Personal service ... 683,000 (re. \$683,000)

19 Nonpersonal service ... 1,428,000 (re. \$1,428,000)

20 Fringe benefits ... 375,000 (re. \$375,000)

21 Indirect costs ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,900,000	0
4	-----	-----
5 All Funds	2,900,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM 2,900,000
 9 -----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 PERSONAL SERVICE

14 Personal service--regular 1,019,000
 15 Temporary service 6,000
 16 -----
 17 Amount available for personal service 1,025,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 50,000
 21 Travel 120,000
 22 Contractual services 80,000
 23 Equipment 20,000
 24 Fringe benefits 575,000
 25 Indirect costs 30,000
 26 -----
 27 Amount available for nonpersonal service 875,000
 28 -----
 29 Total amount available 1,900,000
 30 -----

31 For services and expenses related to the
 32 implementation of the settlement agreement
 33 in the matter of Hurrell-Harring, et al,
 34 v. State of New York. Of the amounts
 35 appropriated herein, up to \$500,000 shall
 36 be made available for the purposes of
 37 paying costs associated with the obli-
 38 gations contained in paragraph IV(A) of
 39 such settlement agreement.

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	315,000
---------------------------------	---------

NONPERSONAL SERVICE

Contractual services	500,000
----------------------------	---------

Fringe benefits	175,000
-----------------------	---------

Indirect costs	10,000
----------------------	--------

Amount available for nonpersonal service	685,000
--	---------

Total amount available	1,000,000
------------------------------	-----------

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	513,167,000	0
4	Special Revenue Funds - Other	30,000,000	0
5	Enterprise Funds	4,000,000	0
6	Internal Service Funds	301,064,000	149,203,000
7		-----	-----
8	All Funds	848,231,000	149,203,000
9		=====	=====

SCHEDULE

11	OFFICE OF TECHNOLOGY SERVICES PROGRAM	848,231,000
12		-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, IT Interchange and
18 Transfer Authority and the Lean Certifi-
19 cation Bonus Authority as defined in the
20 2015-16 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Any contracts which were previously funded
27 in other agencies, but which are now, due
28 to the consolidation of information tech-
29 nology services, paid for using amounts
30 appropriated for state operations herein
31 shall be deemed assigned from the agency
32 which previously funded such contracts to
33 the office of information technology
34 services.

35 For services and expenses of central admin-
36 istrative activities.

PERSONAL SERVICE

38	Personal service--regular	14,439,000
39	Temporary service	219,000
40	Holiday/overtime compensation	539,000
41		-----
42	Amount available for personal service	15,197,000
43		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	243,000
3	Travel	223,000
4	Contractual services	5,013,000
5	Equipment	908,000
6		-----
7	Amount available for nonpersonal service	6,387,000
8		-----
9	Total amount available	21,584,000
10		-----

11 For services and expenses of state data
12 centers.

PERSONAL SERVICE

14	Personal service--regular	42,597,000
15	Temporary service	14,000
16	Holiday/overtime compensation	370,000
17		-----
18	Amount available for personal service	42,981,000
19		-----

NONPERSONAL SERVICE

21	Supplies and materials	13,028,000
22	Travel	2,000
23	Contractual services	38,563,000
24	Equipment	8,552,000
25		-----
26	Amount available for nonpersonal service	60,145,000
27		-----
28	Total amount available	103,126,000
29		-----

30 For services and expenses of programs
31 providing services to end users.

PERSONAL SERVICE

33	Personal service--regular	31,537,000
34	Temporary service	94,000
35	Holiday/overtime compensation	413,000
36		-----
37	Amount available for personal service	32,044,000
38		-----

NONPERSONAL SERVICE

40	Supplies and materials	1,119,000
41	Travel	39,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	60,551,000
2	Equipment	6,239,000
3		-----
4	Amount available for nonpersonal service	67,948,000
5		-----
6	Total amount available	99,992,000
7		-----

8 For services and expenses related to
 9 supporting and maintaining state computer
 10 applications.

11 PERSONAL SERVICE

12	Personal service--regular	179,518,000
13	Temporary service	539,000
14	Holiday/overtime compensation	428,000
15		-----
16	Amount available for personal service	180,485,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	551,000
20	Travel	229,000
21	Contractual services	50,403,000
22	Equipment	481,000
23		-----
24	Amount available for nonpersonal service	51,664,000
25		-----
26	Total amount available	232,149,000
27		-----

28 For services and expenses related to provid-
 29 ing security and quality control services
 30 for state applications and data.

31 PERSONAL SERVICE

32	Personal service--regular	2,654,000
33	Temporary service	1,000
34	Holiday/overtime compensation	1,000
35		-----
36	Amount available for personal service	2,656,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	56,000
40	Travel	4,000
41	Contractual services	14,891,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Equipment	482,000
2		-----
3	Amount available for nonpersonal service	15,433,000
4		-----
5	Total amount available	18,089,000
6		-----

7 For services and expenses related to network
8 services.

9 PERSONAL SERVICE

10	Personal service--regular	19,413,000
11	Temporary service	128,000
12	Holiday/overtime compensation	314,000
13		-----
14	Amount available for personal service	19,855,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	252,000
18	Travel	168,000
19	Contractual services	15,491,000
20	Equipment	461,000
21		-----
22	Amount available for nonpersonal service	16,372,000
23		-----
24	Total amount available	36,227,000
25		-----

26 For services and expenses related to train-
27 ing.

28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, up to
31 \$1,000,000 may be available for the
32 payment of one-time annual bonuses to
33 eligible state employees of the office who
34 are certified in specific high-demand
35 technology skills; provided, however, (i)
36 such payments shall be developed and
37 administered solely by the office and
38 terms of these payments shall be subject
39 only to consultation with the department
40 of civil service and approval by the
41 director of the budget; (ii) such payments
42 shall be used to promote recruitment and
43 retention of highly skilled employees and
44 foster continuous learning to meet the
45 workforce demands of emerging technolo-
46 gies, and that subject to funding avail-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

ability, the training required for such certifications will be provided free of charge to eligible employees provided such employees have demonstrated necessary prerequisite skills and experience to benefit from such training; (iii) certifications eligible for bonus payment will be identified in a plan developed by the office and approved by the director of the budget, and that such plan shall also contain, but not be limited to, for each certification: bonus amount; number of current employees and consultants with such certification; number of additional employees ideally having such certification; and description of supporting training programs; (iv) any certification included in the plan must be beyond the minimum qualifications of the employee's classified position; (v) to be eligible for bonus payment, employees must be in a position, as demonstrated by the office, using such certified skills for not less than 80 percent of work time; (vi) the bonus payment authorized by this appropriation shall be in addition to, and shall not be part of, an employee's basic annual salary, and shall not affect or impair any performance advancement payments, performance awards, longevity payments, salary differentials or benefits to which an employee may be entitled, provided, however, that any amount payable pursuant to this appropriation shall not be included as compensation for overtime or retirement calculation purposes; (vii) all employees who are equally skilled, as certified by the office, and eligible for a bonus payment shall be treated uniformly; and (viii) the payment of bonuses are made solely pursuant to this appropriation and shall in no way result in an obligation or expectation of continued or similar payments in subsequent years.

PERSONAL SERVICE

Personal service--regular	1,590,000
Temporary service	3,000
Holiday/overtime compensation	7,000

Amount available for personal service	1,600,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 27,000

4 Travel 3,000

5 Contractual services 313,000

6 Equipment 57,000

7 -----

8 Amount available for nonpersonal service 400,000

9 -----

10 Total amount available 2,000,000

11 -----

12 Program account subtotal 513,167,000

13 -----

14 Special Revenue Funds - Other

15 Miscellaneous Special Revenue Fund

16 Technology Financing Account - 22207

17 For services and expenses related to infor-

18 mation technology including, but not

19 limited to, services and expenses on

20 behalf of state agencies which have trans-

21 ferred funding to this account for such

22 purpose.

23 Notwithstanding any other provision of law

24 to the contrary, the OGS Interchange and

25 Transfer Authority, IT Interchange and

26 Transfer Authority and the Lean Certifi-

27 cation Bonus Authority as defined in the

28 2015-16 state fiscal year state operations

29 appropriation for the budget division

30 program of the division of the budget, are

31 deemed fully incorporated herein and a

32 part of this appropriation as if fully

33 stated.

34 NONPERSONAL SERVICE

35 Contractual services 25,000,000

36 Equipment 5,000,000

37 -----

38 Program account subtotal 30,000,000

39 -----

40 Enterprise Funds

41 Agencies Enterprise Fund

42 New York Alert Account - 50326

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	600,000
Holiday/overtime compensation	30,000

Amount available for personal service	630,000

NONPERSONAL SERVICE

Contractual services	3,000,000
Fringe benefits	350,000
Indirect costs	20,000

Amount available for nonpersonal service	3,370,000

Program account subtotal	4,000,000

Internal Service Funds

Agencies Internal Service Fund

Centralized Technology Services Account - 55069

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,250,000

NONPERSONAL SERVICE

Contractual services	121,452,000
Fringe benefits	1,240,000
Indirect costs	92,000

Amount available for nonpersonal service ...	122,784,000

Program account subtotal	125,034,000

Internal Service Funds

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 Agencies Internal Service Fund
2 NYT Account - 55061

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 PERSONAL SERVICE

15 Personal service--regular 7,273,000
16 Holiday/overtime compensation 35,000
17 -----
18 Amount available for personal service 7,308,000
19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 90,000
22 Travel 60,000
23 Contractual services 59,581,000
24 Equipment 15,620,000
25 Fringe benefits 3,612,000
26 Indirect costs 165,000
27 -----
28 Amount available for nonpersonal service 79,128,000
29 -----
30 Program account subtotal 86,436,000
31 -----

32 Internal Service Funds
33 Agencies Internal Service Fund
34 State Data Center Account - 55062

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, IT Interchange and
38 Transfer Authority and the Lean Certifi-
39 cation Bonus Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

2	Personal service--regular	21,341,000
3	Temporary service	96,000
4	Holiday/overtime compensation	150,000
5		-----
6	Amount available for personal service	21,587,000
7		-----

NONPERSONAL SERVICE

9	Supplies and materials	1,533,000
10	Travel	21,000
11	Contractual services	30,237,000
12	Equipment	25,871,000
13	Fringe benefits	9,458,000
14	Indirect costs	887,000
15		-----
16	Amount available for nonpersonal service	68,007,000
17		-----
18	Program account subtotal	89,594,000
19		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2014-15 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 (re. \$85,989,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2013-14 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20 Contractual services ... 122,036,000 (re. \$63,214,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,794,000	0
4	Special Revenue Funds - Other	100,000	0
5		-----	-----
6	All Funds	6,894,000	0
7		=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 6,894,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the
 14 money hereby appropriated may be increased
 15 or decreased by transfer with any other
 16 appropriation within any other agency.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certifi-
 21 cation Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29	Personal service--regular	5,764,000
30	Temporary service	500,000
31	Holiday/overtime compensation	3,000
32		-----
33	Amount available for personal service	6,267,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	20,000
37	Travel	25,000
38	Contractual services	448,000
39	Equipment	34,000
40		-----
41	Amount available for nonpersonal service	527,000
42		-----

1	Program account subtotal	6,794,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Inspector General Seized Assets Account - 22095	
6	Notwithstanding any law to the contrary, the	
7	money hereby appropriated may be increased	
8	or decreased by transfer with any other	
9	appropriation within any other agency.	
10	NONPERSONAL SERVICE	
11	Contractual services	100,000
12		-----
13	Program account subtotal	100,000
14		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	1,841,000	0
4		-----	-----
5	All Funds	1,841,000	0
6		=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT 1,841,000

9 -----

10 Special Revenue Funds - Other

11 New York Interest on Lawyer Fund

12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of

14 the interest on lawyer account fund in

15 support of the provision of grants by the

16 board of trustees.

17 Notwithstanding any other provision of law

18 to the contrary, the OGS Interchange and

19 Transfer Authority, IT Interchange and

20 Transfer Authority and the Lean Certifica-

21 tion Bonus Authority as defined in the

22 2015-16 state fiscal year state operations

23 appropriation for the budget division

24 program of the division of the budget, are

25 deemed fully incorporated herein and a

26 part of this appropriation as if fully

27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 719,000

30 -----

31 NONPERSONAL SERVICE

32	Supplies and materials	70,000
33	Travel	48,000
34	Contractual services	562,000
35	Equipment	10,000
36	Fringe benefits	382,000
37	Indirect costs	50,000
38		-----
39	Amount available for nonpersonal service	1,122,000
40		-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,484,000	0
4		-----	-----
5	All Funds	5,484,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM	5,484,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, IT Interchange and
15 Transfer Authority and the Lean Certifica-
16 tion Bonus Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	4,157,000
25	Temporary service	36,000
26		-----
27	Amount available for personal service	4,193,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	43,000
31	Travel	100,000
32	Contractual services	1,122,000
33	Equipment	26,000
34		-----
35	Amount available for nonpersonal service	1,291,000
36		-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, IT Interchange and
15 Transfer Authority and the Lean Certifica-
16 tion Bonus Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 NONPERSONAL SERVICE

24	Travel	30,000
25		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,000	0
4		-----	-----
5	All Funds	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM	38,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, IT Interchange and
15 Transfer Authority and the Lean Certifica-
16 tion Bonus Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	13,000
25		-----

26 NONPERSONAL SERVICE

27	Travel	10,000
28	Contractual services	15,000
29		-----
30	Amount available for nonpersonal service	25,000
31		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	41,685,000	0
4 Special Revenue Funds - Federal	1,921,000	2,086,000
5 Special Revenue Funds - Other	9,789,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	53,895,000	2,086,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 53,895,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, IT Interchange and
38 Transfer Authority and the Lean Certif-
39 ication Bonus Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	26,228,000
Holiday/overtime compensation	250,000

Amount available for personal service	26,478,000

NONPERSONAL SERVICE

Supplies and materials	336,000
Travel	1,904,000
Contractual services	12,310,000
Equipment	657,000

Amount available for nonpersonal service	15,207,000

Program account subtotal	41,685,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project.

Personal service	335,000
------------------------	---------

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1	Nonpersonal service	897,000
2	Fringe benefits	181,000
3	Indirect costs	8,000
4		-----
5	Program account subtotal	1,421,000
6		-----

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Health and Human Services Account - 25100

10 Notwithstanding any other provision of law,
11 the money hereby appropriated may be
12 increased or decreased by interchange,
13 with any appropriation of the justice
14 center for the protection of people with
15 special needs, and may be increased or
16 decreased by transfer or suballocation
17 between these appropriated amounts and
18 appropriations of the office of mental
19 health, office for people with develop-
20 mental disabilities, office of alcoholism
21 and substance abuse services, department
22 of health, and the office of children and
23 family services with the approval of the
24 director of the budget who shall file such
25 approval with the department of audit and
26 control and copies thereof with the chair-
27 man of the senate finance committee and
28 the chairman of the assembly ways and
29 means committee.

30 For services and expenses associated with
31 federal grant awards yet to be allocated.

32 Notwithstanding any inconsistent provision
33 of law, the director of the budget is
34 hereby authorized to transfer appropri-
35 ation authority contained herein to any
36 other federal fund or program within the
37 justice center for the protection of
38 people with special needs.

39	Personal service	100,000
40	Nonpersonal service	342,000
41	Fringe benefits	54,000
42	Indirect costs	4,000
43		-----
44	Program account subtotal	500,000
45		-----

46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

Justice Center Grants and Bequests - 20202

For services and expenses associated with
gifts, grants and bequests to the justice
center for the protection of people with
special needs.

PERSONAL SERVICE

Personal service--regular	90,000
Holiday/overtime compensation	10,000

Amount available for personal service	100,000

NONPERSONAL SERVICE

Supplies and materials	45,000
Contractual services	250,000
Equipment	45,000
Fringe benefits	57,000
Indirect costs	3,000

Amount available for nonpersonal service	400,000

Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of alcoholism
and substance abuse services, department
of health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 the chairman of the assembly ways and
2 means committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

PERSONAL SERVICE

15	Personal service--regular	5,468,000
16	Holiday/overtime compensation	35,000
17		-----
18	Amount available for personal service	5,503,000
19		-----

NONPERSONAL SERVICE

21	Supplies and materials	5,000
22	Travel	235,000
23	Contractual services	315,000
24	Equipment	35,000
25	Fringe benefits	3,025,000
26	Indirect costs	171,000
27		-----
28	Amount available for nonpersonal service	3,786,000
29		-----
30	Program account subtotal	9,289,000
31		-----

32 Enterprise Funds
33 Agencies Enterprise Fund
34 Publications Account - 50301

35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 increased or decreased by interchange,
38 with any appropriation of the justice
39 center for the protection of people with
40 special needs, and may be increased or
41 decreased by transfer or suballocation
42 between these appropriated amounts and
43 appropriations of the office of mental
44 health, office for people with develop-
45 mental disabilities, office of alcoholism

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 and substance abuse services, department
2 of health, and the office of children and
3 family services with the approval of the
4 director of the budget who shall file such
5 approval with the department of audit and
6 control and copies thereof with the chair-
7 man of the senate finance committee and
8 the chairman of the assembly ways and
9 means committee.

10 For services and expenses associated with
11 protection of vulnerable persons, includ-
12 ing, but not limited to, the provision of
13 investigative services, training, and the
14 development, production and distribution
15 of training materials, reports, promo-
16 tional materials and other items. Notwith-
17 standing any other inconsistent provision
18 of law, the justice center for the
19 protection of people with special needs
20 may establish and charge fees for the
21 provision of such services.

NONPERSONAL SERVICE

23	Supplies and materials	150,000
24	Travel	50,000
25	Equipment	150,000
26	Contractual services	150,000
27		-----
28	Program account subtotal	500,000
29		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 [JUSTICE CENTER] PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of alcoholism and substance abuse services,
13 department of health, and the office of children and family services
14 with the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly ways and means committee.
18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project.
21 Personal service ... 335,000 (re. \$335,000)
22 Nonpersonal service ... 897,000 (re. \$897,000)
23 Fringe benefits ... 181,000 (re. \$181,000)
24 Indirect costs ... 8,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2013:

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the justice center for the protection of people with
29 special needs, and may be increased or decreased by transfer or
30 suballocation between these appropriated amounts and appropriations
31 of the commission on quality of care and advocacy for persons with
32 disabilities, office of mental health, office for people with devel-
33 opmental disabilities, office of alcoholism and substance abuse
34 services, department of health, and the office of children and fami-
35 ly services with the approval of the director of the budget who
36 shall file such approval with the department of audit and control
37 and copies thereof with the chairman of the senate finance committee
38 and the chairman of the assembly ways and means committee.
39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project.
42 Personal service ... 142,000 (re. \$5,000)
43 Nonpersonal service ... 392,000 (re. \$149,000)
44 Fringe benefits ... 71,000 (re. \$10,000)
45 Indirect costs ... 4,000 (re. \$1,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service ...	100,000	.....	(re. \$100,000)
Nonpersonal service ...	342,000	.....	(re. \$342,000)
Fringe benefits ...	54,000	.....	(re. \$54,000)
Indirect costs ...	4,000	.....	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	285,000	0
4	Special Revenue Funds - Federal	524,762,000	346,942,700
5	Special Revenue Funds - Other	72,321,000	8,435,000
6	Enterprise Funds	30,000,000	0
7	Internal Service Funds	4,338,000	3,042,000
8		-----	-----
9	All Funds	631,706,000	358,419,700
10		=====	=====

SCHEDULE

12	ADMINISTRATION PROGRAM	468,574,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the New York state data
18 center is established in the department of
19 labor to be operated in cooperation with
20 the United States bureau of the census in
21 order to compile, analyze and disseminate
22 socio-economic information and data.
23 For services and expenses of the state data
24 center pursuant to section 21 of the labor
25 law.

PERSONAL SERVICE

27	Personal service--regular	85,000
28		-----

29 For contracted services for the state data
30 center program. Contractor will act as the
31 department of labor's agent for the
32 federal-state cooperative program for
33 population estimates (FSCPE).

NONPERSONAL SERVICE

35	Contractual services	200,000
36		-----
37	Program account subtotal	285,000
38		-----

39 Special Revenue Funds - Federal
40 Unemployment Insurance Administration Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering
3 unemployment insurance programs, job
4 service programs, workforce investment act
5 programs, employability development
6 programs, other miscellaneous programs,
7 and a reserve for unanticipated funding,
8 pursuant to federal grants and contracts.
9 A portion of this appropriation may be
10 used to provide information and advice
11 regarding unemployment insurance benefit
12 appeals and hearing assistance. A portion
13 of this appropriation may be transferred
14 to aid to localities.

15 Notwithstanding section 135 of the civil
16 service law, the commissioner of the
17 department of labor, subject to approval
18 of the director of the budget, is hereby
19 authorized to grant additional compen-
20 sation to employees of the department of
21 labor whose positions are funded in whole
22 or in part by the disabled veterans'
23 outreach program specialists and/or local
24 veterans' employment representative grant
25 or grants based on merit as determined
26 pursuant to the performance incentive
27 program provided for in the grant consist-
28 ent with the terms of the grant and appli-
29 cable provisions of federal law. The
30 payment of such extra compensation shall
31 be in addition to and shall not be part of
32 an employee's basic annual salary and
33 shall not affect or impair any performance
34 advancement payments, performance awards,
35 longevity payments or other rights or
36 benefits to which an employee may be enti-
37 tled. Furthermore, any additional compen-
38 sation payable pursuant to this subdivi-
39 sion shall not be included as compensation
40 for retirement purposes. The amount appro-
41 priated herein shall also include any Reed
42 act funds that may be made available to
43 this state under section 903 of the social
44 security act as amended and in accordance
45 with federal regulations, to be used under
46 the direction of the New York state
47 department of labor subject to approval of
48 the director of the budget to pay the
49 administrative expenses of the employment
50 security program, including the adminis-
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 and the administration of state public
 2 employment offices.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifica-
 7 tion Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service	184,177,000
15	Nonpersonal service	80,707,000
16	Fringe benefits	98,682,000
17	Indirect costs	164,000
18		-----
19	Program account subtotal	363,730,000
20		-----

21 Special Revenue Funds - Federal
 22 Unemployment Insurance Administration Fund
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering
 25 the unemployment insurance control fund
 26 program. The amount appropriated herein
 27 shall include up to \$16,000,000 credited
 28 to the unemployment insurance control
 29 fund, created pursuant to chapter 5 of the
 30 laws of 2000, as costs are incurred for
 31 allowable services pursuant to chapter 5
 32 of the laws of 2000.

33	Personal service	2,456,000
34	Nonpersonal service	414,000
35	Fringe benefits	1,316,000
36	Indirect costs	35,000
37		-----
38	Program account subtotal	4,221,000
39		-----

40 Special Revenue Funds - Federal
 41 Unemployment Insurance Administration Fund
 42 Unemployment Insurance Reemployment Services Account -
 43 25902

44 For services and expenses of administering
 45 the reemployment services program. A
 46 portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 transferred to aid to localities. The
 2 amount appropriated herein shall include
 3 any moneys credited to the reemployment
 4 service fund, created pursuant to chapter
 5 589 of the laws of 1998, as costs are
 6 incurred for allowable services pursuant
 7 to chapter 589 of the laws of 1998.
 8 Notwithstanding section 581-b of the labor
 9 law, or any other provision of law to the
 10 contrary, when annual contributions paid
 11 into the reemployment services fund by all
 12 eligible employers exceed \$35,000,000,
 13 excess contributions may be used for
 14 services and expenses of the unemployment
 15 insurance systems modernization project
 16 and services and expenses of administering
 17 the unemployment insurance program.

18	Personal service	26,570,000
19	Nonpersonal service	54,167,000
20	Fringe benefits	14,236,000
21	Indirect costs	377,000
22		-----
23	Program account subtotal	95,350,000
24		-----

25 Special Revenue Funds - Federal
 26 Unemployment Insurance Administration Fund
 27 Unemployment Insurance Renovation Fund Account - 25904

28 For services and expenses of the unemploy-
 29 ment insurance renovation fund. The amount
 30 appropriated herein shall include any
 31 funds credited to the unemployment insur-
 32 ance renovation sub fund as costs are
 33 incurred.

34	Nonpersonal service	650,000
35		-----
36	Program account subtotal	650,000
37		-----

38 Internal Service Funds
 39 Agencies Internal Service Account
 40 Labor Contact Center Account - 55071

41 For payments related to the planning, devel-
 42 opment and establishment of a new state-
 43 wide contact center within the department
 44 of tax and finance, the office of children
 45 and family services and the department of

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 labor on behalf of customer state agen-
 2 cies.
 3 Notwithstanding any other provision of law
 4 to the contrary, for the purpose of plan-
 5 ning, developing and/or implementing the
 6 consolidation of administration, business
 7 services, procurement, information tech-
 8 nology and/or other functions shared among
 9 agencies to improve the efficiency and
 10 effectiveness of government operations,
 11 the amounts appropriated herein may be (i)
 12 interchanged without limit, (ii) trans-
 13 ferred between any other state operations
 14 appropriations within this agency or to
 15 any other state operations appropriations
 16 of any state department, agency or public
 17 authority, and/or (iii) suballocated to
 18 any state department, agency or public
 19 authority with the approval of the direc-
 20 tor of the budget who shall file such
 21 approval with the department of audit and
 22 control and copies thereof with the chair-
 23 man of the senate finance committee and
 24 the chairman of the assembly ways and
 25 means committee.

PERSONAL SERVICE

26
 27 Personal service--regular 2,201,000
 28 -----

NONPERSONAL SERVICE

29
 30 Supplies and materials 161,000
 31 Travel 7,000
 32 Contractual services 664,000
 33 Equipment 19,000
 34 Fringe benefits 1,230,000
 35 Indirect costs 56,000
 36 -----

37 Amount available for nonpersonal service 2,137,000
 38 -----

39 Program account subtotal 4,338,000
 40 -----

41 EMPLOYMENT AND TRAINING PROGRAM 65,337,000
 42 -----

43 Special Revenue Funds - Federal
 44 Federal Emergency Employment Act Fund
 45 Federal Workforce Investment Act Account - 26001

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 For the administration and operation of
 2 employment and training programs as funded
 3 by grants under the workforce investment
 4 act, public law 105-220, and the workforce
 5 innovation and opportunity act, public law
 6 113-128, including grants to other govern-
 7 mental units, community-based organiza-
 8 tions, non-profit and for profit organiza-
 9 tions, suballocations to state departments
 10 and agencies and a portion may be trans-
 11 ferred to aid to localities, according to
 12 the following:

13 For services and expenses of statewide
 14 activities, including but not limited to
 15 state administration and technical assis-
 16 tance to local workforce investment areas,
 17 pursuant to an expenditure plan approved
 18 by the director of the budget. Of the
 19 moneys appropriated herein for statewide
 20 activities, the state workforce investment
 21 board shall assist the governor in devel-
 22 oping programs and identifying activities
 23 to be funded through the statewide reserve
 24 pursuant to section 134 of the federal
 25 workforce investment act, PL 105-220, and
 26 section 134 of the workforce innovation
 27 and opportunity act, public law 113-128,
 28 and the commissioner of labor shall peri-
 29 odically report to the state workforce
 30 investment board on such programs and
 31 activities which shall be developed giving
 32 consideration to the strategic training
 33 alliance program and other existing
 34 programs.

35 Statewide employment and training activities
 36 may include one-to-one business advisement
 37 and training for qualified enrollees of
 38 the self-employment assistance program
 39 which may be operated by the state's small
 40 business development centers or the entre-
 41 preneurial assistance program.

42	Personal service	5,887,000
43	Nonpersonal service	11,400,000
44	Fringe benefits	3,154,000
45	Indirect costs	197,000
46		-----
47	Total amount available	20,638,000
48		-----

49 For services and expenses of adult, youth
 50 and dislocated worker employment and

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 training local workforce investment area
 2 programs and statewide rapid response
 3 activities.

4	Personal service	7,962,000
5	Nonpersonal service	7,945,000
6	Fringe benefits	4,266,000
7		-----
8	Total amount available	20,173,000
9		-----

10 For services and expenses of miscellaneous
 11 workforce investment act, public law 105-
 12 220, and workforce innovation and opportu-
 13 nity act, public law 113-128, national
 14 reserve grants and other federal employ-
 15 ment and training grants and federally
 16 administered programs.

17	Personal service	3,000,000
18	Nonpersonal service	15,350,000
19	Fringe benefits	1,607,000
20	Indirect costs	43,000
21		-----
22	Total amount available	20,000,000
23		-----
24	Program account subtotal	60,811,000
25		-----

26 Special Revenue Funds - Other
 27 Unemployment Insurance Interest and Penalty Fund
 28 Unemployment Insurance Interest and Penalty Account -
 29 23601

30 For services and expenses of the department
 31 of labor employment and training programs.

32 PERSONAL SERVICE

33	Personal service--regular	2,440,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	143,000
37	Travel	25,000
38	Contractual services	439,000
39	Equipment	53,000
40	Fringe benefits	1,364,000
41	Indirect costs	62,000
42		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	2,086,000
2		-----
3	Program account subtotal	4,526,000
4		-----
5	LABOR STANDARDS PROGRAM	31,706,000
6		-----
7	Special Revenue Funds - Other	
8	Child Performer Protection Fund	
9	DOL-Child Performer Protection Account - 20401	
10	For services and expenses related to labor	
11	standards program enforcement activities.	
12	PERSONAL SERVICE	
13	Personal service--regular	390,000
14		-----
15	NONPERSONAL SERVICE	
16	Supplies and materials	13,000
17	Travel	3,000
18	Contractual services	43,000
19	Equipment	2,000
20	Fringe benefits	218,000
21	Indirect costs	10,000
22		-----
23	Amount available for nonpersonal service	289,000
24		-----
25	Program account subtotal	679,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Public Work Enforcement Account - 21998	
30	For services and expenses to implement chap-	
31	ter 511 of the laws of 1995 as amended by	
32	chapter 513 of the laws of 1997, chapter	
33	655 of the laws of 1999, chapter 376 of	
34	the laws of 2003 and chapter 407 of the	
35	laws of 2005.	
36	PERSONAL SERVICE	
37	Personal service--regular	2,150,000
38		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	70,000
3	Travel	40,000
4	Contractual services	467,000
5	Equipment	30,000
6	Fringe benefits	1,202,000
7	Indirect costs	55,000
8		-----
9	Amount available for nonpersonal service	1,864,000
10		-----
11	Program account subtotal	4,014,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 DOL-Fee and Penalty Account - 21923

16 For services and expenses related to labor
 17 standards program enforcement activities.

PERSONAL SERVICE

19	Personal service--regular	7,100,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	65,000
23	Travel	10,000
24	Contractual services	1,199,000
25	Equipment	10,000
26	Fringe benefits	3,968,000
27	Indirect costs	180,000
28		-----
29	Amount available for nonpersonal service	5,432,000
30		-----
31	Program account subtotal	12,532,000
32		-----

33 Special Revenue Funds - Other
 34 Training and Education Program on Occupational Safety
 35 and Health Fund
 36 OSHA-Training and Education Account - 21251

37 For services and expenses related to labor
 38 standards program enforcement activities.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, IT Interchange and
 42 Transfer Authority and the Lean Certifica-
 43 tion Bonus Authority as defined in the

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8 Personal service--regular 7,586,000
 9 Temporary service 40,000
 10 Holiday/overtime compensation 2,000
 11 -----
 12 Amount available for personal service 7,628,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 340,000
 16 Travel 95,000
 17 Contractual services 1,797,000
 18 Equipment 165,000
 19 Fringe benefits 4,263,000
 20 Indirect costs 193,000
 21 -----
 22 Amount available for nonpersonal service 6,853,000
 23 -----
 24 Program account subtotal 14,481,000
 25 -----

26 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,089,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DOL-Fee and Penalty Account - 21923

31 For services and expenses related to occupa-
 32 tional safety and health program enforce-
 33 ment activities.

34 PERSONAL SERVICE

35 Personal service--regular 1,960,000
 36 Temporary service 24,000
 37 Holiday/overtime compensation 24,000
 38 -----
 39 Amount available for personal service 2,008,000
 40 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	350,000
3	Travel	250,000
4	Contractual services	322,000
5	Equipment	50,000
6	Fringe benefits	1,123,000
7	Indirect costs	51,000
8		-----
9	Amount available for nonpersonal service	2,146,000
10		-----
11	Program account subtotal	4,154,000
12		-----

13 Special Revenue Funds - Other
 14 Training and Education Program on Occupational Safety
 15 and Health Fund
 16 Occupational Safety and Health Inspection Account -
 17 21252

18 For services and expenses related to occupa-
 19 tional safety and health program enforce-
 20 ment activities.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, IT Interchange and
 24 Transfer Authority and the Lean Certifica-
 25 tion Bonus Authority as defined in the
 26 2015-16 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

PERSONAL SERVICE

33	Personal service--regular	9,800,000
34	Holiday/overtime compensation	6,000
35		-----
36	Amount available for personal service	9,806,000
37		-----

NONPERSONAL SERVICE

39	Supplies and materials	270,000
40	Travel	350,000
41	Contractual services	2,460,000
42	Equipment	315,000
43	Fringe benefits	5,480,000
44	Indirect costs	249,000
45		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 9,124,000

2 -----
3 Program account subtotal 18,930,000
4 -----

5 Special Revenue Funds - Other

6 Training and Education Program on Occupational Safety
7 and Health Fund

8 OSHA-Training and Education Account - 21251

9 For services and expenses related to occupa-
10 tional safety and health program enforce-
11 ment activities, services and expenses
12 associated with reporting requirements
13 included in the workers' compensation
14 reform law of 2007 as well as activities
15 previously funded from the department of
16 labor general fund administration appro-
17 priation.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, IT Interchange and
21 Transfer Authority and the Lean Certifica-
22 tion Bonus Authority as defined in the
23 2015-16 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 PERSONAL SERVICE

30 Personal service--regular 3,628,000

31 Temporary service 34,000

32 Holiday/overtime compensation 1,000
33 -----

34 Amount available for personal service 3,663,000
35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 156,000

38 Travel 103,000

39 Contractual services 6,878,000

40 Equipment 65,000

41 Fringe benefits 2,047,000

42 Indirect costs 93,000
43 -----

44 Amount available for nonpersonal service 9,342,000
45 -----

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1	Program account subtotal	13,005,000
2		-----
3	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	30,000,000
4		-----
5	Enterprise Funds	
6	Unemployment Insurance Benefit Fund	
7	Interest Assessment Account - 50651	
8	For payment of interest costs due on	
9	advances from the federal unemployment	
10	account under title XII of the social	
11	security act (42 U.S. code sections 1321-	
12	1324). Funds appropriated herein shall not	
13	be used in whole or in part for any	
14	purpose or in any manner which would	
15	permit substitution for, or reduction in,	
16	federal funds for unemployment insurance	
17	administration or would cause the United	
18	States government to withhold any part of	
19	an administrative grant which would other-	
20	wise be made.	
21	NONPERSONAL SERVICE	
22	Contractual services	30,000,000
23		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Unemployment Insurance Administration Fund
 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Personal service ... 210,308,000 (re. \$73,608,000)
 39 Nonpersonal service ... 79,928,000 (re. \$27,975,000)
 40 Fringe benefits ... 111,989,000 (re. \$39,197,000)
 41 Indirect costs ... 222,000 (re. \$78,000)

42 Special Revenue Funds - Federal
 43 Unemployment Insurance Administration Fund
 44 Unemployment Insurance Administration Account

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses of administering unemployment insurance
 47 programs, job service programs, workforce investment act programs,
 48 employability development programs, other miscellaneous programs,

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ...	205,713,000	.....	(re. \$30,857,000)
Nonpersonal service ...	77,630,000	.....	(re. \$11,645,000)
Fringe benefits ...	120,856,000	.....	(re. \$18,129,000)
Indirect costs ...	242,000	.....	(re. \$37,000)

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	21,247,000	.....	(re. \$1,000)
Nonpersonal service ...	26,198,000	.....	(re. \$1,310,000)
Fringe benefits ...	12,483,000	.....	(re. \$625,000)
Indirect costs ...	368,000	.....	(re. \$19,000)

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service ...	4,183,000	.....	(re. \$210,000)
Nonpersonal service ...	487,000	.....	(re. \$25,000)
Fringe benefits ...	2,458,000	.....	(re. \$123,000)
Indirect costs ...	73,000	.....	(re. \$3,700)

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service ...	4,000,000	(re. \$40,000)
-------------------------	-----------	-------	----------------

By chapter 50, section 1, of the laws of 2012:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 209,867,000 (re. \$10,494,000)
 Nonpersonal service ... 63,253,500 (re. \$3,163,000)
 Fringe benefits ... 106,130,000 (re. \$5,307,000)
 Indirect costs ... 516,500 (re. \$26,000)

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 22,029,000 (re. \$1,102,000)
 Nonpersonal service ... 25,219,500 (re. \$1,261,000)
 Fringe benefits ... 11,140,000 (re. \$557,000)
 Indirect costs ... 378,900 (re. \$19,000)

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 4,803,000 (re. \$241,000)
 Nonpersonal service ... 359,000 (re. \$18,000)
 Fringe benefits ... 2,429,000 (re. \$122,000)
 Indirect costs ... 82,600 (re. \$5,000)

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, and the Call Center Interchange and Transfer Authority as
2 defined in the 2012-13 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated.
6 Nonpersonal service ... 12,000,000 (re. \$120,000)

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this appropri-
15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
17 of the department of labor, subject to approval of the director of
18 the budget, is hereby authorized to grant additional compensation to
19 employees of the department of labor whose positions are funded in
20 whole or in part by the disabled veterans' outreach program special-
21 ists and/or local veterans' employment representative grant or
22 grants based on merit as determined pursuant to the performance
23 incentive program provided for in the grant consistent with the
24 terms of the grant and applicable provisions of federal law. The
25 payment of such extra compensation shall be in addition to and shall
26 not be part of an employee's basic annual salary and shall not
27 affect or impair any performance advancement payments, performance
28 awards, longevity payments or other rights or benefits to which an
29 employee may be entitled. Furthermore, any additional compensation
30 payable pursuant to this subdivision shall not be included as
31 compensation for retirement purposes. The amount appropriated herein
32 shall also include any moneys credited to the reemployment service
33 fund, created pursuant to chapter 589 of the laws of 1998, as costs
34 are incurred for allowable services pursuant to chapter 589 of the
35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
36 ance control fund, created pursuant to chapter 5 of the laws of
37 2000, as costs are incurred for allowable services pursuant to chap-
38 ter 5 of the laws of 2000, any funds credited to the career resource
39 network account, as costs are incurred, any funds credited to the
40 unemployment insurance renovation sub fund as costs are incurred,
41 and any Reed act funds that may be made available to this state
42 under section 903 of the social security act as amended and in
43 accordance with federal regulations, to be used under the direction
44 of the New York state department of labor subject to approval of the
45 director of the budget to pay the administrative expenses of the
46 employment security program, including the administration of the
47 unemployment insurance law and the administration of state public
48 employment offices. Notwithstanding section 581-b of the labor law,
49 or any other provision of law to the contrary, when annual contrib-
50 utions paid into the reemployment services fund by all eligible
51 employers exceed \$35,000,000, any further contributions for the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 remainder of such year may be used for services and expenses of the
 2 unemployment insurance systems modernization project.
 3 Personal service ... 232,000,000 (re. \$4,640,000)
 4 Nonpersonal service ... 156,857,000 (re. \$3,138,000)
 5 Fringe benefits ... 100,386,000 (re. \$2,008,000)
 6 Indirect costs ... 1,000,000 (re. \$20,000)

7 By chapter 53, section 1, of the laws of 2010:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any moneys credited to the reemployment service
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 34 are incurred for allowable services pursuant to chapter 589 of the
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 36 ance control fund, created pursuant to chapter 5 of the laws of
 37 2000, as costs are incurred for allowable services pursuant to chap-
 38 ter 5 of the laws of 2000, any funds credited to the career resource
 39 network account, as costs are incurred, any funds credited to the
 40 unemployment insurance renovation sub fund as costs are incurred,
 41 and any Reed act funds that may be made available to this state
 42 under section 903 of the social security act as amended and in
 43 accordance with federal regulations, to be used under the direction
 44 of the New York state department of labor subject to approval of the
 45 director of the budget to pay the administrative expenses of the
 46 employment security program, including the administration of the
 47 unemployment insurance law and the administration of state public
 48 employment offices. Notwithstanding section 581-b of the labor law,
 49 or any other provision of law to the contrary, when annual contrib-
 50 utions paid into the reemployment services fund by all eligible
 51 employers exceed \$35,000,000, any further contributions for the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 remainder of such year may be used for services and expenses of the
2 unemployment insurance systems modernization project
3 465,755,000 (re. \$8,000,000)

4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
5 section 1, of the laws of 2010:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any moneys credited to the reemployment service
31 fund, created pursuant to chapter 589 of the laws of 1998, as costs
32 are incurred for allowable services pursuant to chapter 589 of the
33 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
34 ance control fund, created pursuant to chapter 5 of the laws of
35 2000, as costs are incurred for allowable services pursuant to chap-
36 ter 5 of the laws of 2000, any funds credited to the career resource
37 network account, as costs are incurred, any funds credited to the
38 unemployment insurance renovation sub fund as costs are incurred,
39 and any Reed act funds that may be made available to this state
40 under section 903 of the social security act as amended and in
41 accordance with federal regulations, to be used under the direction
42 of the New York state department of labor subject to approval of the
43 director of the budget to pay the administrative expenses of the
44 employment security program, including the administration of the
45 unemployment insurance law and the administration of state public
46 employment offices. Notwithstanding section 581-b of the labor law,
47 or any other provision of law to the contrary, when annual contrib-
48 utions paid into the reemployment services fund by all eligible
49 employers exceed \$35,000,000, any further contributions for the
50 remainder of such year may be used for services and expenses of the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 unemployment insurance systems modernization project
 2 468,628,000 (re. \$10,000)

3 Special Revenue Funds - Federal
 4 Unemployment Insurance Administration Fund
 5 Unemployment Insurance Control Fund Account - 25903

6 By chapter 50, section 1, of the laws of 2014:
 7 For services and expenses of administering the unemployment insurance
 8 control fund program. The amount appropriated herein shall include
 9 up to \$16,000,000 credited to the unemployment insurance control
 10 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 11 are incurred for allowable services pursuant to chapter 5 of the
 12 laws of 2000.

13 Personal service ... 3,949,000 (re. \$1,580,000)
 14 Nonpersonal service ... 499,000 (re. \$200,000)
 15 Fringe benefits ... 2,103,000 (re. \$842,000)
 16 Indirect costs ... 66,000 (re. \$27,000)

17 Special Revenue Funds - Federal
 18 Unemployment Insurance Administration Fund
 19 Unemployment Insurance Reemployment Services Account - 25902

20 By chapter 50, section 1, of the laws of 2014:
 21 For services and expenses of administering the reemployment services
 22 program. A portion of this appropriation may be transferred to aid
 23 to localities. The amount appropriated herein shall include any
 24 moneys credited to the reemployment service fund, created pursuant
 25 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 26 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 27 standing section 581-b of the labor law, or any other provision of
 28 law to the contrary, when annual contributions paid into the reem-
 29 ployment services fund by all eligible employers exceed \$35,000,000,
 30 any further contributions for the remainder of such year may be used
 31 for services and expenses of the unemployment insurance systems
 32 modernization project.

33 Personal service ... 25,102,000 (re. \$11,296,000)
 34 Nonpersonal service ... 24,788,000 (re. \$11,155,000)
 35 Fringe benefits ... 13,367,000 (re. \$6,016,000)
 36 Indirect costs ... 419,000 (re. \$189,000)

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Renovation Fund Account - 25904

40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses of the unemployment insurance renovation
 42 fund. The amount appropriated herein shall include any funds credit-
 43 ed to the unemployment insurance renovation sub fund as costs are
 44 incurred.

45 Nonpersonal service ... 650,000 (re. \$65,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Internal Service Funds
2 Agency Internal Services Fund
3 Labor Contact Center Account - 55071

4 By chapter 50, section 1, of the laws of 2014:

5 For payments related to the planning, development and establishment of
6 a new statewide contact center within the department of tax and
7 finance, the office of children and family services and the depart-
8 ment of labor on behalf of customer state agencies.

9 Notwithstanding any other provision of law to the contrary, for the
10 purpose of planning, developing and/or implementing the consol-
11 idation of administration, business services, procurement, informa-
12 tion technology and/or other functions shared among agencies to
13 improve the efficiency and effectiveness of government operations,
14 the amounts appropriated herein may be (i) interchanged without
15 limit, (ii) transferred between any other state operations appropri-
16 ations within this agency or to any other state operations appropri-
17 ations of any state department, agency or public authority, and/or
18 (iii) suballocated to any state department, agency or public author-
19 ity with the approval of the director of the budget who shall file
20 such approval with the department of audit and control and copies
21 thereof with the chairman of the senate finance committee and the
22 chairman of the assembly ways and means committee.

23 Personal service--regular ... 2,180,000 (re. \$1,108,000)
24 Supplies and materials ... 297,000 (re. \$256,000)
25 Travel ... 30,000 (re. \$29,000)
26 Contractual services ... 811,000 (re. \$642,000)
27 Equipment ... 639,000 (re. \$635,000)
28 Fringe benefits ... 1,236,000 (re. \$353,000)
29 Indirect costs ... 61,000 (re. \$19,000)

30 EMPLOYMENT AND TRAINING PROGRAM

31 Special Revenue Funds - Federal
32 Federal Emergency Employment Act Fund
33 Federal Workforce Investment Act Account - 26001

34 By chapter 50, section 1, of the laws of 2014:

35 For the administration and operation of employment and training
36 programs as funded by grants under the workforce investment act,
37 public law 105-220, including grants to other governmental units,
38 community-based organizations, non-profit and for profit organiza-
39 tions, suballocations to state departments and agencies and a
40 portion may be transferred to aid to localities, according to the
41 following:

42 For services and expenses of statewide activities, including but not
43 limited to state administration and technical assistance to local
44 workforce investment areas, pursuant to an expenditure plan approved
45 by the director of the budget. Of the moneys appropriated herein for
46 statewide activities, the state workforce investment board shall
47 assist the governor in developing programs and identifying activ-
48 ities to be funded through the statewide reserve pursuant to section

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 4,984,000 (re. \$3,987,000)

Nonpersonal service ... 13,486,000 (re. \$10,789,000)

Fringe benefits ... 2,654,000 (re. \$2,123,000)

Indirect costs ... 207,000 (re. \$166,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 7,425,000 (re. \$5,940,000)

Nonpersonal service ... 8,986,000 (re. \$7,189,000)

Fringe benefits ... 3,954,000 (re. \$3,163,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 3,000,000 (re. \$2,400,000)

Nonpersonal service ... 15,352,000 (re. \$12,282,000)

Fringe benefits ... 1,598,000 (re. \$1,278,000)

Indirect costs ... 50,000 (re. \$40,000)

By chapter 50, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 state's small business development centers or the entrepreneurial
 2 assistance program.
 3 Personal service ... 6,565,000 (re. \$1,252,000)
 4 Nonpersonal service ... 9,193,000 (re. \$96,000)
 5 Fringe benefits ... 3,857,000 (re. \$1,491,000)
 6 Indirect costs ... 227,000 (re. \$83,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities.
 10 Personal service ... 6,508,000 (re. \$4,739,000)
 11 Nonpersonal service ... 8,807,000 (re. \$5,359,000)
 12 Fringe benefits ... 3,824,000 (re. \$2,553,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220 national reserve grants and other federal employ-
 15 ment and training grants and federally administered programs.
 16 Personal service ... 2,000,000 (re. \$647,000)
 17 Nonpersonal service ... 16,791,000 (re. \$1,415,000)
 18 Fringe benefits ... 1,175,000 (re. \$384,000)
 19 Indirect costs ... 35,000 (re. \$11,000)

20 By chapter 50, section 1, of the laws of 2012:

21 For the administration and operation of employment and training
 22 programs as funded by grants under the workforce investment act,
 23 public law 105-220, including grants to other governmental units,
 24 community-based organizations, non-profit and for profit organiza-
 25 tions, suballocations to state departments and agencies and a
 26 portion may be transferred to aid to localities, according to the
 27 following:

28 For services and expenses of statewide activities, including but not
 29 limited to state administration and technical assistance to local
 30 workforce investment areas, pursuant to an expenditure plan approved
 31 by the director of the budget. Of the moneys appropriated herein for
 32 statewide activities, the state workforce investment board shall
 33 assist the governor in developing programs and identifying activ-
 34 ities to be funded through the statewide reserve pursuant to section
 35 134 of the federal workforce investment act, PL 105-220, and the
 36 commissioner of labor shall periodically report to the state work-
 37 force investment board on such programs and activities which shall
 38 be developed giving consideration to the strategic training alliance
 39 program and other existing programs.

40 Statewide employment and training activities may include one-to-one
 41 business advisement and training for qualified enrollees of the
 42 self-employment assistance program which may be operated by the
 43 state's small business development centers or the entrepreneurial
 44 assistance program.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,
 50 are deemed fully incorporated herein and a part of this appropri-
 51 ation as if fully stated.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 4,119,000 (re. \$10,000)
 2 Nonpersonal service ... 2,629,000 (re. \$10,000)
 3 Fringe benefits ... 2,083,000 (re. \$10,000)
 4 Indirect costs ... 179,000 (re. \$10,000)
 5 For services and expenses of adult, youth and dislocated worker
 6 employment and training local workforce investment area programs and
 7 statewide rapid response activities.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.
 15 Personal service ... 6,242,000 (re. \$10,000)
 16 Nonpersonal service ... 6,645,000 (re. \$2,633,000)
 17 Fringe benefits ... 3,157,000 (re. \$460,000)
 18 For services and expenses of miscellaneous workforce investment act,
 19 public law 105-220 national reserve grants and other federal employ-
 20 ment and training grants and federally administered programs.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Call Center Interchange and Transfer Authority as
 24 defined in the 2012-13 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.
 28 Personal service ... 2,000,000 (re. \$10,000)
 29 Nonpersonal service ... 16,955,000 (re. \$770,000)
 30 Fringe benefits ... 1,012,000 (re. \$10,000)
 31 Indirect costs ... 35,000 (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2011:
 33 For the administration and operation of employment and training
 34 programs as funded by grants under the workforce investment act,
 35 public law 105-220, including grants to other governmental units,
 36 community based organizations, non-profit and for profit organiza-
 37 tions, suballocations to state departments and agencies and a
 38 portion may be transferred to aid to localities, according to the
 39 following:
 40 For services and expenses of statewide activities, including but not
 41 limited to state administration and technical assistance to local
 42 workforce investment areas, pursuant to an expenditure plan approved
 43 by the director of the budget. Of the moneys appropriated herein for
 44 statewide activities, the state workforce investment board shall
 45 assist the governor in developing programs and identifying activ-
 46 ities to be funded through the statewide reserve pursuant to section
 47 134 of the federal workforce investment act, PL 105-220, and the
 48 commissioner of labor shall periodically report to the state work-
 49 force investment board on such programs and activities which shall
 50 be developed giving consideration to the strategic training alliance
 51 program and other existing programs.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Statewide employment and training activities may include one-to-one
 2 business advisement and training for qualified enrollees of the
 3 self-employment assistance program which may be operated by the
 4 state's small business development centers or the entrepreneurial
 5 assistance program.
 6 Personal service ... 8,071,000 (re. \$10,000)
 7 Nonpersonal service ... 8,727,000 (re. \$10,000)
 8 Fringe benefits ... 3,492,000 (re. \$10,000)
 9 Indirect costs ... 236,000 (re. \$10,000)
 10 For services and expenses of adult, youth and dislocated worker
 11 employment and training local workforce investment area programs and
 12 statewide rapid response activities.
 13 Personal service ... 7,643,000 (re. \$10,000)
 14 Nonpersonal service ... 5,131,000 (re. \$10,000)
 15 Fringe benefits ... 3,308,000 (re. \$10,000)
 16 For services and expenses of miscellaneous workforce investment act,
 17 public law 105-220 national reserve grants and other federal employ-
 18 ment and training grants and federally administered programs.
 19 Personal service ... 1,123,000 (re. \$10,000)
 20 Nonpersonal service ... 18,374,000 (re. \$10,000)
 21 Fringe benefits ... 486,000 (re. \$10,000)
 22 Indirect costs ... 17,000 (re. \$9,000)
 23 Special Revenue Funds - Other
 24 Unemployment Insurance Interest and Penalty Fund
 25 Unemployment Insurance Interest and Penalty Account - 23601
 26 By chapter 50, section 1, of the laws of 2014:
 27 For services and expenses of the department of labor employment and
 28 training programs.
 29 Personal service--regular ... 2,630,000 (re. \$526,000)
 30 Supplies and materials ... 80,000 (re. \$17,000)
 31 Travel ... 24,000 (re. \$4,000)
 32 Contractual services ... 206,000 (re. \$46,000)
 33 Equipment ... 19,000 (re. \$6,000)
 34 Fringe benefits ... 1,492,000 (re. \$344,000)
 35 Indirect costs ... 75,000 (re. \$21,000)
 36 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 37 section 1, of the laws of 2014:
 38 For services and expenses of the department of labor employment and
 39 training programs, including youth employment readiness training
 40 expenses and related stipends and up to \$300,000 of funds appropri-
 41 ated herein for expenses related to the next generation NY job link-
 42 age program where such training advances participation in the NY
 43 youth works program.
 44 Contractual services ... 8,260,000 (re. \$300,000)
 45 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 46 Special Revenue Funds - Other
 47 Training and Education Program on Occupational Safety and Health Fund

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to occupational safety and health
4 program enforcement activities, services and expenses associated
5 with reporting requirements included in the workers' compensation
6 reform law of 2007 as well as activities previously funded from the
7 department of labor general fund administration appropriation.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2014-15 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Contractual services ... 6,712,000 (re. \$5,879,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses related to occupational safety and health
17 program enforcement activities, services and expenses associated
18 with reporting requirements included in the workers' compensation
19 reform law of 2007 as well as activities previously funded from the
20 department of labor general fund administration appropriation.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2013-14 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated.

27 Contractual services ... 6,943,000 (re. \$1,292,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	102,823,000	0
4	Special Revenue Funds - Federal	38,442,000	9,650,000
5	Special Revenue Funds - Other	83,792,000	0
6		-----	-----
7	All Funds	225,057,000	9,650,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,307,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 law, with the approval of the director of
 20 the budget.

21 PERSONAL SERVICE

22	Personal service--regular	12,278,000
23	Temporary service	240,000
24	Holiday/overtime compensation	25,000
25		-----
26	Amount available for personal service	12,543,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	881,000
30	Travel	105,000
31	Contractual services	1,628,000
32	Equipment	150,000
33		-----
34	Amount available for nonpersonal service	2,764,000
35		-----

36 APPEALS AND OPINIONS PROGRAM 8,681,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 8,052,000
10 Holiday/overtime compensation 1,000
11 -----
12 Amount available for personal service 8,053,000
13 -----

14 NONPERSONAL SERVICE

15 Contractual services 628,000
16 -----

17 COUNSEL FOR THE STATE PROGRAM 60,522,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular 29,201,000
30 Temporary service 85,000
31 Holiday/overtime compensation 6,000
32 -----
33 Amount available for personal service 29,292,000
34 -----

35 NONPERSONAL SERVICE

36 Travel 137,000
37 Contractual services 4,764,000
38 -----
39 Amount available for nonpersonal service 4,901,000
40 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1	Program account subtotal	34,193,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Litigation Settlement and Civil Recovery Account - 22117	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	law, with the approval of the director of	
12	the budget.	
13	For payment according to the following sche-	
14	dule, net of refunds, reimbursements, and	
15	credits, which shall in no case total more	
16	than \$5,700,000 in the aggregate across	
17	all appropriations from the Litigation	
18	Settlement and Civil Recovery Account and	
19	the Department of Law Seized Asset	
20	Account, from this and any other program.	
21	PERSONAL SERVICE	
22	Personal service--regular	3,174,000
23	Holiday/overtime compensation	4,000
24		-----
25	Amount available for personal service	3,178,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials	732,000
29	Travel	239,000
30	Contractual services	19,637,000
31	Equipment	629,000
32	Fringe benefits	1,833,000
33	Indirect costs	81,000
34		-----
35	Amount available for nonpersonal service	23,151,000
36		-----
37	Program account subtotal	26,329,000
38		-----
39	CRIMINAL INVESTIGATIONS PROGRAM	12,628,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 11,313,000
10 Holiday/overtime compensation 307,000
11 -----
12 Amount available for personal service 11,620,000
13 -----

14 NONPERSONAL SERVICE

15 Travel 94,000
16 Contractual services 294,000
17 Equipment 620,000
18 -----
19 Amount available for nonpersonal service 1,008,000
20 -----

21 CRIMINAL JUSTICE PROGRAM 11,734,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 Notwithstanding any law to the contrary, the
26 amounts herein appropriated may be inter-
27 changed or transferred without limit to
28 any other appropriation in any other
29 program or fund within the department of
30 law, with the approval of the director of
31 the budget.

32 PERSONAL SERVICE

33 Personal service--regular 8,843,000
34 Holiday/overtime compensation 3,000
35 -----
36 Amount available for personal service 8,846,000
37 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	80,000
Contractual services	85,000

Amount available for nonpersonal service	170,000

Program account subtotal	9,016,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

PERSONAL SERVICE

Personal service--regular	300,000

NONPERSONAL SERVICE

Contractual services	1,236,000
Equipment	1,000,000
Fringe benefits	173,000
Indirect costs	9,000

Amount available for nonpersonal service	2,418,000

Program account subtotal	2,718,000

ECONOMIC JUSTICE PROGRAM	26,124,000

General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 PERSONAL SERVICE

10 Personal service--regular 553,000
11 -----
12 Program account subtotal 553,000
13 -----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Litigation Settlement and Civil Recovery Account - 22117

17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget.

24 For payment according to the following sche-
25 dule, net of refunds, reimbursements, and
26 credits, which shall in no case total more
27 than \$5,700,000 in the aggregate across
28 all appropriations from the Litigation
29 Settlement and Civil Recovery Account and
30 the Department of Law Seized Asset
31 Account, from this and any other program.

32 PERSONAL SERVICE

33 Personal service--regular 11,161,000
34 Holiday/overtime compensation 11,000
35 -----
36 Amount available for personal service 11,172,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 55,000
40 Travel 15,000
41 Contractual services 4,800,000

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1	Fringe benefits	6,442,000
2	Indirect costs	283,000
3		-----
4	Amount available for nonpersonal service	11,595,000
5		-----
6	Program account subtotal	22,767,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Real Estate Finance Account - 22154

11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 law, with the approval of the director of
 17 the budget.

18 PERSONAL SERVICE

19	Personal service--regular	822,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	8,000
23	Contractual services	1,471,000
24	Equipment	8,000
25	Fringe benefits	474,000
26	Indirect costs	21,000
27		-----
28	Amount available for nonpersonal service	1,982,000
29		-----
30	Program account subtotal	2,804,000
31		-----

32	MEDICAID FRAUD CONTROL PROGRAM	51,494,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health and Human Services Account - 25117

37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 law, with the approval of the director of
 43 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For services and expenses related to grants
2 for the investigation and prosecution of
3 medicaid fraud.

4 Personal service 19,356,000
5 Nonpersonal service 7,212,000
6 Fringe benefits 11,112,000
7 Indirect costs 762,000
8 -----
9 Program account subtotal 38,442,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Medicaid Fraud Seized Assets Account - 21917

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 law, with the approval of the director of
20 the budget.

21 NONPERSONAL SERVICE

22 Supplies and materials 17,000
23 Travel 17,000
24 Contractual services 104,000
25 Equipment 100,000
26 -----
27 Program account subtotal 238,000
28 -----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Recoveries and Revenue Account - 22041

32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget.

39 PERSONAL SERVICE

40 Personal service--regular 6,431,000
41 Holiday/overtime compensation 21,000
42 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1	Amount available for personal service	6,452,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	194,000
5	Travel	41,000
6	Contractual services	2,060,000
7	Equipment	109,000
8	Fringe benefits	3,704,000
9	Indirect costs	254,000
10		-----
11	Amount available for nonpersonal service	6,362,000
12		-----
13	Program account subtotal	12,814,000
14		-----
15	REGIONAL OFFICES PROGRAM	15,591,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Notwithstanding any law to the contrary, the	
20	amounts herein appropriated may be inter-	
21	changed or transferred without limit to	
22	any other appropriation in any other	
23	program or fund within the department of	
24	law, with the approval of the director of	
25	the budget.	
26	PERSONAL SERVICE	
27	Personal service--regular	12,205,000
28	Temporary service	90,000
29	Holiday/overtime compensation	7,000
30		-----
31	Amount available for personal service	12,302,000
32		-----
33	NONPERSONAL SERVICE	
34	Travel	144,000
35	Contractual services	3,145,000
36		-----
37	Amount available for nonpersonal service	3,289,000
38		-----
39	SOCIAL JUSTICE PROGRAM	22,976,000
40		-----
41	General Fund	

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 PERSONAL SERVICE

10	Personal service--regular	6,180,000
11	Holiday/overtime compensation	19,000
12		-----
13	Amount available for personal service	6,199,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	37,000
17	Contractual services	618,000
18		-----
19	Amount available for nonpersonal service	655,000
20		-----
21	Program account subtotal	6,854,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Litigation Settlement and Civil Recovery Account - 22117

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.

33 For payment according to the following sche-
34 dule, net of refunds, reimbursements, and
35 credits, which shall in no case total more
36 than \$5,700,000 in the aggregate across
37 all appropriations from the Litigation
38 Settlement and Civil Recovery Account and
39 the Department of Law Seized Asset
40 Account, from this and any other program.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	6,658,000
3	Holiday/overtime compensation	15,000
4		-----
5	Amount available for personal service	6,673,000
6		-----
7		
	NONPERSONAL SERVICE	
8	Travel	94,000
9	Contractual services	5,338,000
10	Fringe benefits	3,848,000
11	Indirect costs	169,000
12		-----
13	Amount available for nonpersonal service	9,449,000
14		-----
15	Program account subtotal	16,122,000
16		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud.

12 Personal service ... 19,356,000 (re. \$1,700,000)

13 Nonpersonal service ... 7,212,000 (re. \$2,400,000)

14 Fringe benefits ... 11,214,000 (re. \$1,000,000)

15 Indirect costs ... 660,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud.

23 Personal service ... 19,356,000 (re. \$1,600,000)

24 Nonpersonal service ... 7,212,000 (re. \$950,000)

25 Fringe benefits ... 11,214,000 (re. \$1,000,000)

26 Indirect costs ... 660,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2012:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud.

34 Nonpersonal service ... 6,612,000 (re. \$800,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	600,000,000	0
4		-----	-----
5	All Funds	600,000,000	0
6		=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
 12 of the department of mental hygiene and
 13 for employee fringe benefits of any other
 14 state agency. The director of the budget
 15 is hereby authorized to transfer this
 16 appropriation to state operations and/or
 17 local assistance in the office of mental
 18 health, office for people with develop-
 19 mental disabilities, office of alcoholism
 20 and substance abuse services and the
 21 justice center for the protection of
 22 people with special needs or to the gener-
 23 al fund from this appropriation by certif-
 24 icate of approval.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, the Alignment Inter-
 29 change and Transfer Authority and the Lean
 30 Certification Bonus Authority as defined
 31 in the 2015-16 state fiscal year state
 32 operations appropriation for the budget
 33 division program of the division of the
 34 budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated 300,000,000

37 -----
 38 Program account subtotal 300,000,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Mental Hygiene Program Fund Account - 21907

43 Amount appropriated for the various offices
 44 of the department of mental hygiene and
 45 for employee fringe benefits of any other

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 state agency. The director of the budget
2 is hereby authorized to transfer this
3 appropriation to state operations and/or
4 local assistance in the office of mental
5 health, office for people with develop-
6 mental disabilities, office of alcoholism
7 and substance abuse services and the
8 justice center for the protection of
9 people with special needs, or to the
10 general fund from this appropriation by
11 certificate of approval.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, the IT Interchange and
15 Transfer Authority, the Alignment Inter-
16 change and Transfer Authority and the Lean
17 Certification Bonus Authority as defined
18 in the 2015-16 state fiscal year state
19 operations appropriation for the budget
20 division program of the division of the
21 budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated 300,000,000
24 -----
25 Program account subtotal 300,000,000
26 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	6,170,000	3,529,000
4 Special Revenue Funds - Other	109,109,000	0
5	-----	-----
6 All Funds	115,279,000	3,529,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM	50,017,000
10	-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Substance Abuse Prevention and Treatment (SAPT) Account
 14 - 25147

15 For services and expenses associated with
 16 administering the substance abuse
 17 prevention and treatment (SAPT) block
 18 grant.

19 Notwithstanding any inconsistent provision
 20 of law, a portion of the funds hereby
 21 appropriated may, subject to the approval
 22 of the director of the budget, be trans-
 23 ferred to local assistance and/or any
 24 appropriation of the office of alcoholism
 25 and substance abuse services consistent
 26 with the terms and conditions of the SAPT
 27 block grant award.

28 Personal service	3,780,000
29 Nonpersonal service	980,000
30	-----
31 Program account subtotal	4,760,000
32	-----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Statewide Data Collection Account - 25388

36 For services and expenses related to the
 37 statewide data collection program as
 38 mandated in the 1988 federal anti-drug
 39 abuse act.

40 Notwithstanding any inconsistent provision
 41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 subject to the approval of the director of
 2 the budget, be transferred to local
 3 assistance and/or any appropriation of the
 4 office of alcoholism and substance abuse
 5 services.

6	Personal service	200,000
7		-----
8	Program account subtotal	200,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Conference and Special Projects Account - 22109

13 For services and expenses related to special
 14 projects.
 15 Notwithstanding any inconsistent provision
 16 of law, moneys hereby appropriated may,
 17 subject to the approval of the director of
 18 the budget, be transferred to local
 19 assistance and/or any appropriation of the
 20 office of alcoholism and substance abuse
 21 services.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, the Alignment Inter-
 26 change and Transfer Authority and the Lean
 27 Certification Bonus Authority as defined
 28 in the 2015-16 state fiscal year state
 29 operations appropriation for the budget
 30 division program of the division of the
 31 budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

34 NONPERSONAL SERVICE

35	Supplies and materials	130,000
36		-----
37	Program account subtotal	130,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Mental Hygiene Program Fund Account - 21907

42 Notwithstanding any other provision of law,
 43 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 transferred to local assistance and/or any
2 appropriation of the office of alcoholism
3 and substance abuse services, and may be
4 increased or decreased by transfer or
5 suballocation between these appropriated
6 amounts and appropriations of the depart-
7 ment of health, the office of medicaid
8 inspector general, the office of mental
9 health, the office for people with devel-
10 opmental disabilities, and the justice
11 center for the protection of people with
12 special needs with the approval of the
13 director of the budget who shall file such
14 approval with the department of audit and
15 control and copies thereof with the chair-
16 man of the senate finance committee and
17 the chairman of the assembly ways and
18 means committee.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, the Alignment Inter-
23 change and Transfer Authority and the Lean
24 Certification Bonus Authority as defined
25 in the 2015-16 state fiscal year state
26 operations appropriation for the budget
27 division program of the division of the
28 budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 Notwithstanding any inconsistent provision
32 of law, funds hereby appropriated may,
33 subject to the approval of the director of
34 the budget, be used for services and
35 expenses related to the credentialing of
36 prevention, alcohol and substance abuse,
37 and problem gambling counselors.

38 Notwithstanding any inconsistent provision
39 of law, funds hereby appropriated may,
40 subject to the approval of the director of
41 the budget, be used for services and
42 expenses related to the operation of
43 methadone services and a patient registry,
44 pursuant to section 19.16 of the mental
45 hygiene law, that shall be used for the
46 prevention of simultaneous enrollment in
47 multiple methadone treatment programs, as
48 well as maintaining accurate patient
49 dosing information. The state comptroller
50 is hereby authorized and directed to loan

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 money in accordance with the provisions
2 set forth in subdivision 5 of section 4 of
3 the state finance law to the mental
4 hygiene program fund account.

5 PERSONAL SERVICE

6 Personal service--regular 20,962,000
7 Holiday/overtime compensation 31,000
8 -----
9 Amount available for personal service 20,993,000
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 340,000
13 Travel 525,000
14 Contractual services 6,880,000
15 Equipment 110,000
16 Fringe benefits 15,151,000
17 Indirect costs 928,000
18 -----
19 Amount available for nonpersonal service 23,934,000
20 -----
21 Program account subtotal 44,927,000
22 -----

23 INSTITUTIONAL SERVICES 65,262,000
24 -----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Substance Abuse Prevention and Treatment (SAPT) Account
28 - 25147

29 For services and expenses associated with
30 administering the substance abuse
31 prevention and treatment (SAPT) block
32 grant.
33 Notwithstanding any inconsistent provision
34 of law, a portion of the funds hereby
35 appropriated may, subject to the approval
36 of the director of the budget, be trans-
37 ferred to local assistance and/or any
38 appropriation of the office of alcoholism
39 and substance abuse services consistent
40 with the terms and conditions of the SAPT
41 block grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	Personal service	870,000
2	Nonpersonal service	340,000
3		-----
4	Program account subtotal	1,210,000
5		-----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Mental Hygiene Patient Income Account - 21909

9 Notwithstanding any other provision of law,
 10 the money hereby appropriated may be
 11 transferred to local assistance and/or any
 12 appropriation of the office of alcoholism
 13 and substance abuse services with the
 14 approval of the director of the budget who
 15 shall file such approval with the depart-
 16 ment of audit and control and copies ther-
 17 eof with the chairman of the senate
 18 finance committee and the chairman of the
 19 assembly ways and means committee. The
 20 state comptroller is hereby authorized and
 21 directed to loan money in accordance with
 22 the provisions set forth in subdivision 5
 23 of section 4 of the state finance law to
 24 the mental hygiene patient income account.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, the Alignment Inter-
 29 change and Transfer Authority and the Lean
 30 Certification Bonus Authority as defined
 31 in the 2015-16 state fiscal year state
 32 operations appropriation for the budget
 33 division program of the division of the
 34 budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

PERSONAL SERVICE

38	Personal service--regular	5,584,000
39	Temporary service	9,000
40	Holiday/overtime compensation	100,000
41		-----
42	Amount available for personal service	5,693,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Fringe benefits 3,294,000
 Indirect costs 255,000

Amount available for nonpersonal service 3,549,000

Program account subtotal 9,242,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 25,904,000
 Temporary service 286,000
 Holiday/overtime compensation 753,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	Amount available for personal service	26,943,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	4,006,000
5	Travel	128,000
6	Contractual services	7,893,000
7	Equipment	204,000
8	Fringe benefits	14,728,000
9	Indirect costs	908,000
10		-----
11	Amount available for nonpersonal service	27,867,000
12		-----
13	Program account subtotal	54,810,000
14		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account
5 - 25147

6 By chapter 50, section 1, of the laws of 2014:

7 For services and expenses associated with administering the substance
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of alcoholism and substance abuse
13 services consistent with the terms and conditions of the SAPT block
14 grant award.

15 Personal service ... 3,780,000 (re. \$2,100,000)
16 Nonpersonal service ... 980,000 (re. \$800,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Statewide Data Collection Account - 25388

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses related to the statewide data collection
22 program as mandated in the 1988 federal anti-drug abuse act.

23 Notwithstanding any inconsistent provision of law, moneys hereby
24 appropriated may, subject to the approval of the director of the
25 budget, be transferred to local assistance and/or any appropriation
26 of the office of alcoholism and substance abuse services.

27 Personal service ... 200,000 (re. \$104,000)

28 INSTITUTIONAL SERVICES

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses associated with administering the substance
34 abuse prevention and treatment (SAPT) block grant.

35 Notwithstanding any inconsistent provision of law, a portion of the
36 funds hereby appropriated may, subject to the approval of the direc-
37 tor of the budget, be transferred to local assistance and/or any
38 appropriation of the office of alcoholism and substance abuse
39 services consistent with the terms and conditions of the SAPT block
40 grant award.

41 Personal service ... 870,000 (re. \$435,000)
42 Nonpersonal service ... 340,000 (re. \$90,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	796,000	0
4 Special Revenue Funds - Federal	1,538,000	3,076,000
5 Special Revenue Funds - Other	2,183,465,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,197,002,000	3,076,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM	109,901,000
13	-----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services
 18 block grant.

19 Personal service	875,000
20 Nonpersonal service	5,000
21 Fringe benefits	468,000
22 Indirect costs	10,000
23	-----
24 Program account subtotal	1,358,000
25	-----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 PATH Account - 25124

29 For administration of programs to assist and
 30 transition from homelessness(PATH) grants.

31 Personal service	105,000
32 Nonpersonal service	17,000
33 Fringe benefits	56,000
34 Indirect costs	2,000
35	-----
36 Program account subtotal	180,000
37	-----

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Office of Mental Health Grants and Bequests Account -
2 20100

3 For nonpersonal service expenditures to
4 benefit patients from bequests from
5 patients' families.

6 NONPERSONAL SERVICE

7 Supplies and materials 30,000
8 Contractual services 140,000
9 -----
10 Program account subtotal 170,000
11 -----

12 Special Revenue Funds - Other
13 Mental Health Gifts and Donations Fund
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to
16 benefit patients or for other purposes
17 from investment income, private donations
18 and other contributions.

19 NONPERSONAL SERVICE

20 Supplies and materials 200,000
21 Travel 35,000
22 Contractual services 125,000
23 Equipment 140,000
24 -----
25 Program account subtotal 500,000
26 -----

27 Special Revenue Fund - Other
28 Miscellaneous Special Revenue Fund
29 Cook/Chill Account - 22057

30 For services and expenses related to the
31 operation of the cook/chill production
32 center at the Rockland psychiatric center.
33 Appropriations may be transferred to the
34 department of corrections and community
35 supervision for expenses related to
36 cook/chill production with the approval of
37 the director of the budget.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

change and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	1,642,000
Contractual services	1,642,000

Program account subtotal	3,284,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

Personal service--regular	38,980,000
Temporary service	841,000
Holiday/overtime compensation	257,000

Amount available for personal service	40,078,000

NONPERSONAL SERVICE

Supplies and materials	1,118,000
Travel	1,000,000
Contractual services	26,300,000
Equipment	800,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits	22,788,000
2	Indirect costs	1,122,000
3		-----
4	Amount available for nonpersonal service	53,128,000
5		-----
6	Program account subtotal	93,206,000
7		-----
8	Enterprise Funds	
9	Mental Hygiene Community Stores Account	
10	MH & MR Community Stores Fund Account - 50500	
11	PERSONAL SERVICE	
12	Personal service--regular	608,000
13		-----
14	NONPERSONAL SERVICE	
15	Supplies and materials	1,679,000
16	Equipment	154,000
17	Fringe benefits	309,000
18	Indirect costs	20,000
19		-----
20	Amount available for nonpersonal service	2,162,000
21		-----
22	Program account subtotal	2,770,000
23		-----
24	Enterprise Funds	
25	OMH Sheltered Workshop Fund	
26	Mental Health Sheltered Workshop Fund Account - 50400	
27	NONPERSONAL SERVICE	
28	Supplies and materials	757,000
29	Travel	123,000
30	Contractual services	4,699,000
31	Equipment	257,000
32		-----
33	Program account subtotal	5,836,000
34		-----
35	Internal Service Funds	
36	Mental Hygiene Revolving Account	
37	Mental Hygiene Internal Service Fund Account - 55101	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 981,000

NONPERSONAL SERVICE

Supplies and materials 459,000

Travel 7,000

Contractual services 386,000

Equipment 235,000

Fringe benefits 511,000

Indirect costs 18,000

Amount available for nonpersonal service 1,616,000

Program account subtotal 2,597,000

ADULT SERVICES PROGRAM 1,416,294,000

General Fund

State Purposes Account - 10050

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Travel 796,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal 796,000

2 -----

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Healthcare Emergency Preparedness Program (HEP) Account

6 - 22198

7 For services and expenses incurred by
8 psychiatric centers participating in the
9 healthcare emergency preparedness program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, the Alignment Inter-
14 change and Transfer Authority and the Lean
15 Certification Bonus Authority as defined
16 in the 2015-16 state fiscal year state
17 operations appropriation for the budget
18 division program of the division of the
19 budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

22 NONPERSONAL SERVICE

23 Supplies and materials 199,000

24 Travel 5,000

25 Contractual services 45,000

26 Equipment 49,000

27 -----

28 Program account subtotal 298,000

29 -----

30 Special Revenue Fund - Other

31 Miscellaneous Special Revenue Fund

32 Mental Hygiene Patient Income Account - 21909

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget who
43 shall file such approval with the depart-
44 ment of audit and control and copies ther-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 eof with the chairman of the senate
2 finance committee and the chairman of the
3 assembly ways and means committee.

4 Notwithstanding any other provision of law
5 to the contrary, and consistent with
6 section 33.07 of the mental hygiene law,
7 the directors of facilities operated by
8 the office of mental health who act as
9 federally-appointed representative payees
10 and who assume management responsibility
11 over the funds of a resident may continue
12 to use such funds for the cost of the
13 resident's care and treatment, consistent
14 with federal law and regulations.

15 Notwithstanding any other provision of law
16 to the contrary, the commissioner of
17 mental health is authorized to take
18 actions, as necessary, for efficient oper-
19 ations provided that (i) a maximum net
20 reduction of 400 state-operated inpatient
21 beds could be implemented; (ii) there is a
22 consistent 90 day period of time that the
23 inpatient beds remain vacant before any
24 net reduction in overall funded capacity
25 occurs; (iii) the office of mental health
26 shall invest a minimum of \$110,000 for
27 each net reduction of inpatient beds to
28 improve mental health services and (iv)
29 investments to improve mental health
30 services shall begin prior to the
31 reduction in funding for inpatient beds.
32 The commissioner of mental health shall
33 provide monthly status reports to the
34 chairs of the senate and assembly fiscal
35 committees which shall include state-oper-
36 ated inpatient census, admissions and
37 discharges, with an explanation of any
38 material census reductions when known;
39 rate of medicaid psychiatric inpatient
40 readmissions to any hospital within 30
41 days of discharge; medicaid emergency room
42 psychiatric visits and descriptions of new
43 community service investments.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority, the Alignment Inter-
48 change and Transfer Authority and the Lean
49 Certification Bonus Authority as defined
50 in the 2015-16 state fiscal year state

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 operations appropriation for the budget
 2 division program of the division of the
 3 budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated.
 6 The state comptroller is hereby authorized
 7 and directed to loan money in accordance
 8 with the provisions set forth in subdivi-
 9 sion 5 of section 4 of the state finance
 10 law to the mental hygiene patient income
 11 account.

PERSONAL SERVICE

13 Personal service--regular 618,400,000
 14 Temporary service 3,864,000
 15 Holiday/overtime compensation 49,907,000
 16 -----
 17 Amount available for personal service 672,171,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 87,000,000
 21 Travel 900,000
 22 Contractual services 88,227,000
 23 Equipment 2,150,000
 24 Fringe benefits 382,196,000
 25 Indirect costs 18,821,000
 26 -----
 27 Amount available for nonpersonal service ... 579,294,000
 28 -----
 29 Program account subtotal 1,251,465,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of the
 39 office of mental health or by transfer or
 40 suballocation to any department, agency or
 41 public authority for expenditures incurred
 42 in the operation of such programs with the
 43 approval of the director of the budget who
 44 shall file such approval with the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 ment of audit and control and copies ther-
2 eof with the chairman of the senate
3 finance committee and the chairman of the
4 assembly ways and means committee.

5 Notwithstanding any other provision of law
6 to the contrary, and consistent with
7 section 33.07 of the mental hygiene law,
8 the directors of facilities operated by
9 the office of mental health who act as
10 federally-appointed representative payees
11 and who assume management responsibility
12 over the funds of a resident may continue
13 to use such funds for the cost of the
14 resident's care and treatment, consistent
15 with federal law and regulations.

16 Notwithstanding any other provision of law
17 to the contrary, the commissioner of
18 mental health is authorized to take
19 actions, as necessary, for efficient oper-
20 ations provided that (i) a maximum net
21 reduction of 400 state-operated inpatient
22 beds could be implemented; (ii) there is a
23 consistent 90 day period of time that the
24 inpatient beds remain vacant before any
25 net reduction in overall funded capacity
26 occurs; (iii) the office of mental health
27 shall invest a minimum of \$110,000 for
28 each net reduction of inpatient beds to
29 improve mental health services and (iv)
30 investments to improve mental health
31 services shall begin prior to the
32 reduction in funding for inpatient beds.
33 The commissioner of mental health shall
34 provide monthly status reports to the
35 chairs of the senate and assembly fiscal
36 committees which shall include state-oper-
37 ated inpatient census, admissions and
38 discharges, with an explanation of any
39 material census reductions when known;
40 rate of medicaid psychiatric inpatient
41 readmissions to any hospital within 30
42 days of discharge; medicaid emergency room
43 psychiatric visits and descriptions of new
44 community service investments.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, the Alignment Inter-
49 change and Transfer Authority and the Lean
50 Certification Bonus Authority as defined

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state
 2 operations appropriation for the budget
 3 division program of the division of the
 4 budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.
 7 The state comptroller is hereby authorized
 8 and directed to loan money in accordance
 9 with the provisions set forth in subdivi-
 10 sion 5 of section 4 of the state finance
 11 law to the mental hygiene program fund
 12 account.

PERSONAL SERVICE

14 Personal service--regular 72,019,000
 15 Temporary service 913,000
 16 Holiday/overtime compensation 3,438,000
 17 -----
 18 Amount available for personal service 76,370,000
 19 -----

NONPERSONAL SERVICE

21 Supplies and materials 7,500,000
 22 Travel 800,000
 23 Contractual services 33,000,000
 24 Equipment 503,000
 25 Fringe benefits 43,424,000
 26 Indirect costs 2,138,000
 27 -----
 28 Amount available for nonpersonal service 87,365,000
 29 -----
 30 Program account subtotal 163,735,000
 31 -----

32 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Mental Hygiene Patient Income Account - 21909

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of the
 42 office of mental health or by transfer or
 43 suballocation to any department, agency or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget who
4 shall file such approval with the depart-
5 ment of audit and control and copies ther-
6 eof with the chairman of the senate
7 finance committee and the chairman of the
8 assembly ways and means committee.

9 Notwithstanding any other provision of law
10 to the contrary, the commissioner of
11 mental health is authorized to take
12 actions, as necessary, for efficient oper-
13 ations provided that (i) a maximum net
14 reduction of 400 state-operated inpatient
15 beds could be implemented; (ii) there is a
16 consistent 90 day period of time that the
17 inpatient beds remain vacant before any
18 net reduction in overall funded capacity
19 occurs; (iii) the office of mental health
20 shall invest a minimum of \$110,000 for
21 each net reduction of inpatient beds to
22 improve mental health services and (iv)
23 investments to improve mental health
24 services shall begin prior to the
25 reduction in funding for inpatient beds.
26 The commissioner of mental health shall
27 provide monthly status reports to the
28 chairs of the senate and assembly fiscal
29 committees which shall include state-oper-
30 ated inpatient census, admissions and
31 discharges, with an explanation of any
32 material census reductions when known;
33 rate of medicaid psychiatric inpatient
34 readmissions to any hospital within 30
35 days of discharge; medicaid emergency room
36 psychiatric visits and descriptions of new
37 community service investments.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, the Alignment Inter-
42 change and Transfer Authority and the Lean
43 Certification Bonus Authority as defined
44 in the 2015-16 state fiscal year state
45 operations appropriation for the budget
46 division program of the division of the
47 budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 The state comptroller is hereby authorized
 2 and directed to loan money in accordance
 3 with the provisions set forth in subdivi-
 4 sion 5 of section 4 of the state finance
 5 law to the mental hygiene patient income
 6 account.

7 PERSONAL SERVICE

8 Personal service--regular 125,452,000
 9 Temporary service 2,464,000
 10 Holiday/overtime compensation 9,583,000
 11 -----
 12 Amount available for personal service 137,499,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 12,973,000
 16 Travel 680,000
 17 Contractual services 14,215,000
 18 Equipment 864,000
 19 Fringe benefits 78,182,000
 20 Indirect costs 3,850,000
 21 -----
 22 Amount available for nonpersonal service ... 110,764,000
 23 -----

24 FORENSIC SERVICES PROGRAM 325,072,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts appro-
 31 priated herein may be increased or
 32 decreased by interchange or transfer with-
 33 out limit, with any appropriation of the
 34 office of mental health or by transfer or
 35 suballocation to any department, agency or
 36 public authority for expenditures incurred
 37 in the operation of such programs with the
 38 approval of the director of the budget who
 39 shall file such approval with the depart-
 40 ment of audit and control and copies ther-
 41 eof with the chairman of the senate
 42 finance committee and the chairman of the
 43 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
2 to the contrary, the commissioner of
3 mental health is authorized to take
4 actions, as necessary, for efficient oper-
5 ations provided that (i) a maximum net
6 reduction of 400 state-operated inpatient
7 beds could be implemented; (ii) there is a
8 consistent 90 day period of time that the
9 inpatient beds remain vacant before any
10 net reduction in overall funded capacity
11 occurs; (iii) the office of mental health
12 shall invest a minimum of \$110,000 for
13 each net reduction of inpatient beds to
14 improve mental health services and (iv)
15 investments to improve mental health
16 services shall begin prior to the
17 reduction in funding for inpatient beds.
18 The commissioner of mental health shall
19 provide monthly status reports to the
20 chairs of the senate and assembly fiscal
21 committees which shall include state-oper-
22 ated inpatient census, admissions and
23 discharges, with an explanation of any
24 material census reductions when known;
25 rate of medicaid psychiatric inpatient
26 readmissions to any hospital within 30
27 days of discharge; medicaid emergency room
28 psychiatric visits and descriptions of new
29 community service investments.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, the Alignment Inter-
34 change and Transfer Authority and the Lean
35 Certification Bonus Authority as defined
36 in the 2015-16 state fiscal year state
37 operations appropriation for the budget
38 division program of the division of the
39 budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42 Notwithstanding any other provision of law
43 to the contrary, and consistent with
44 section 33.07 of the mental hygiene law,
45 the directors of facilities operated by
46 the office of mental health who act as
47 federally-appointed representative payees
48 and who assume management responsibility
49 over the funds of a resident may continue
50 to use such funds for the cost of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 resident's care and treatment, consistent
 2 with federal law and regulations.
 3 The state comptroller is hereby authorized
 4 and directed to loan money in accordance
 5 with the provisions set forth in subdivi-
 6 sion 5 of section 4 of the state finance
 7 law to the mental hygiene program fund
 8 account.

9 PERSONAL SERVICE

10	Personal service--regular	159,410,000
11	Temporary service	2,396,000
12	Holiday/overtime compensation	29,483,000
13		-----
14	Amount available for personal service	191,289,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	11,160,000
18	Travel	600,000
19	Contractual services	6,900,000
20	Equipment	1,000,000
21	Fringe benefits	108,767,000
22	Indirect costs	5,356,000
23		-----
24	Amount available for nonpersonal service ...	133,783,000
25		-----

26	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Mental Hygiene Program Fund Account - 21907

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of the
 36 office of mental health or by transfer or
 37 suballocation to any department, agency or
 38 public authority for expenditures incurred
 39 in the operation of such programs with the
 40 approval of the director of the budget who
 41 shall file such approval with the depart-
 42 ment of audit and control and copies ther-
 43 eof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 finance committee and the chairman of the
 2 assembly ways and means committee.
 3 Notwithstanding any other provision of law
 4 to the contrary, and consistent with
 5 section 33.07 of the mental hygiene law,
 6 the directors of facilities operated by
 7 the office of mental health who act as
 8 federally-appointed representative payees
 9 and who assume management responsibility
 10 over the funds of a resident may continue
 11 to use such funds for the cost of the
 12 resident's care and treatment, consistent
 13 with federal law and regulations.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, the Alignment Inter-
 18 change and Transfer Authority and the Lean
 19 Certification Bonus Authority as defined
 20 in the 2015-16 state fiscal year state
 21 operations appropriation for the budget
 22 division program of the division of the
 23 budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.
 26 The state comptroller is hereby authorized
 27 and directed to loan money in accordance
 28 with the provisions set forth in subdivi-
 29 sion 5 of section 4 of the state finance
 30 law to the mental hygiene program fund
 31 account.

PERSONAL SERVICE

32
 33 Personal service--regular 47,965,000
 34 Temporary service 78,000
 35 Holiday/overtime compensation 873,000
 36 -----
 37 Amount available for personal service 48,916,000
 38 -----

NONPERSONAL SERVICE

39
 40 Supplies and materials 3,787,000
 41 Travel 30,000
 42 Contractual services 8,025,000
 43 Equipment 300,000
 44 Fringe benefits 27,814,000
 45 Indirect costs 1,370,000
 46 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 41,326,000
 2 -----
 3 Program account subtotal 90,242,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 OMH-Research Recovery Account - 22086

8 For services and expenses to support central
 9 administration, research associates,
 10 equipment provided through external
 11 grants, travel, conference expenses,
 12 including the annual research conference,
 13 contractual services, grant writers to
 14 increase income from non-state sources,
 15 and other research initiatives. Funding
 16 will be provided through research founda-
 17 tion for mental hygiene, inc. resources,
 18 including, but not limited to, indirect
 19 costs recoveries, direct grant reimburse-
 20 ment, interest earnings and operating
 21 balances.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, the Alignment Inter-
 26 change and Transfer Authority and the Lean
 27 Certification Bonus Authority as defined
 28 in the 2015-16 state fiscal year state
 29 operations appropriation for the budget
 30 division program of the division of the
 31 budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

PERSONAL SERVICE

34
 35 Personal service--regular 1,915,000
 36 -----

NONPERSONAL SERVICE

37
 38 Contractual services 4,665,000
 39 Fringe benefits 650,000
 40 -----
 41 Amount available for nonpersonal service 5,315,000
 42 -----
 43 Program account subtotal 7,230,000
 44 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of the community services block grant.

7 Personal service ... 875,000 (re. \$875,000)

8 Nonpersonal service ... 5,000 (re. \$5,000)

9 Fringe benefits ... 468,000 (re. \$468,000)

10 Indirect costs ... 10,000 (re. \$10,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 Federal Health and Human Services Account

14 By chapter 50, section 1, of the laws of 2013:

15 For administration of the community services block grant.

16 Personal service ... 814,000 (re. \$814,000)

17 Nonpersonal service ... 178,000 (re. \$178,000)

18 Fringe benefits ... 366,000 (re. \$366,000)

19 For administration of programs to assist and transition from
20 homelessness(PATH) grants.

21 Personal service ... 95,000 (re. \$95,000)

22 Nonpersonal service ... 30,000 (re. \$30,000)

23 Fringe benefits ... 55,000 (re. \$55,000)

24 Special Revenue Funds - Federal

25 Federal Health and Human Services Fund

26 PATH Account - 25124

27 By chapter 50, section 1, of the laws of 2014:

28 For administration of programs to assist and transition from
29 homelessness(PATH) grants.

30 Personal service ... 105,000 (re. \$105,000)

31 Nonpersonal service ... 17,000 (re. \$17,000)

32 Fringe benefits ... 56,000 (re. \$56,000)

33 Indirect costs ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	751,000	599,000
4	Special Revenue Funds - Other	2,128,055,000	0
5	Enterprise Funds	2,657,000	0
6	Internal Service Funds	348,000	0
7		-----	-----
8	All Funds	2,131,811,000	599,000
9		=====	=====

SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM 106,089,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Housing Counseling Assistance and Training Account - 25350

16 For services and expenses associated with
 17 housing counseling assistance and training
 18 programs.

19 Nonpersonal service 418,000
 20 -----
 21 Program account subtotal 418,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Senior Companions Account - 25445

26 Notwithstanding any other provision of law,
 27 the money hereby appropriated may be
 28 transferred to local assistance and/or any
 29 appropriation of the office for people
 30 with developmental disabilities, with the
 31 approval of the director of the budget who
 32 shall file such approval with the depart-
 33 ment of audit and control and copies ther-
 34 eof with the chairman of the senate
 35 finance committee and the chairman of the
 36 assembly ways and means committee.

37 For services and expenses related to the
 38 administration of the federal senior
 39 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1	Nonpersonal service	333,000
2		-----
3	Program account subtotal	333,000
4		-----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office for people
 12 with developmental disabilities, and may
 13 be increased or decreased by transfer or
 14 suballocation between these appropriated
 15 amounts and appropriations of the depart-
 16 ment of health, the office of medicaid
 17 inspector general, the office of mental
 18 health, the justice center for the
 19 protection of people with special needs
 20 and the office of alcoholism and substance
 21 abuse services with the approval of the
 22 director of the budget who shall file such
 23 approval with the department of audit and
 24 control and copies thereof with the chair-
 25 man of the senate finance committee and
 26 the chairman of the assembly ways and
 27 means committee. The state comptroller is
 28 hereby authorized and directed to loan
 29 money in accordance with the provisions
 30 set forth in subdivision 5 of section 4 of
 31 the state finance law to the mental
 32 hygiene patient income account.

33 Notwithstanding any other provision of law
 34 to the contrary, and consistent with
 35 section 33.07 of the mental hygiene law,
 36 the directors of facilities operated by
 37 the office for people with developmental
 38 disabilities who act as federally-appoint-
 39 ed representative payees and who assume
 40 management responsibility over the funds
 41 of a resident may continue to use such
 42 funds for the cost of the resident's care
 43 and treatment, consistent with federal law
 44 and regulations.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and
 48 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

change and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	18,781,000
Temporary service	174,000
Holiday/overtime compensation	62,000

Amount available for personal service	19,017,000

NONPERSONAL SERVICE

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.

Supplies and materials	327,000
Travel	1,110,000
Contractual services	10,300,000
Equipment	1,915,000
Fringe benefits	10,991,000
Indirect costs	569,000

Amount available for nonpersonal service	25,212,000

Program account subtotal	44,229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	29,901,000
Temporary service	277,000
Holiday/overtime compensation	97,000

Amount available for personal service	30,275,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.

Supplies and materials	281,000
Travel	952,000
Contractual services	8,839,000
Equipment	1,644,000
Fringe benefits	17,931,000
Indirect costs	839,000

Amount available for nonpersonal service	30,486,000
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Program account subtotal	60,761,000
--------------------------------	------------

Internal Service Fund
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	348,000
Program account subtotal	348,000

COMMUNITY SERVICES PROGRAM	1,391,572,000
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Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Miscellaneous Special Revenue Fund
2 Mental Hygiene Patient Income Account - 21909

3 Notwithstanding any inconsistent provision
4 of law, the state comptroller is hereby
5 authorized and directed to loan money in
6 accordance with the provisions set forth
7 in subdivision 5 of section 4 of the state
8 finance law to the mental hygiene patient
9 income account.

10 Notwithstanding any other provision of law,
11 the money hereby appropriated may be
12 transferred to local assistance and/or any
13 appropriation of the office for people
14 with developmental disabilities, with the
15 approval of the director of the budget who
16 shall file such approval with the depart-
17 ment of audit and control and copies ther-
18 eof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any other provision of law
22 to the contrary, and consistent with
23 section 33.07 of the mental hygiene law,
24 the directors of facilities operated by
25 the office for people with developmental
26 disabilities who act as federally-appoint-
27 ed representative payees and who assume
28 management responsibility over the funds
29 of a resident may continue to use such
30 funds for the cost of the resident's care
31 and treatment, consistent with federal law
32 and regulations.

33 Notwithstanding section 6908 of the educa-
34 tion law and any other provision of law,
35 rule or regulation to the contrary, direct
36 support staff in programs certified or
37 approved by the office for people with
38 developmental disabilities, including the
39 home and community based services waiver
40 programs that the office for people with
41 developmental disabilities is authorized
42 to administer with federal approval pursu-
43 ant to subdivision (c) of section 1915 of
44 the federal social security act, are
45 authorized to provide such tasks as OPWDD
46 may specify when performed under the
47 supervision, training and periodic
48 inspection of a registered professional

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 nurse and in accordance with an authorized
 2 practitioner's ordered care.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, the Alignment Inter-
 7 change and Transfer Authority and the Lean
 8 Certification Bonus Authority as defined
 9 in the 2015-16 state fiscal year state
 10 operations appropriation for the budget
 11 division program of the division of the
 12 budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

PERSONAL SERVICE

16 Personal service--regular 379,986,000
 17 Temporary service 960,000
 18 Holiday/overtime compensation 31,103,000
 19 -----
 20 Amount available for personal service 412,049,000
 21 -----

NONPERSONAL SERVICE

23 Nonpersonal service, including moneys for
 24 the community services program, net of
 25 refunds, rebates, reimbursements and cred-
 26 its, and expenses related to the payment
 27 of a provider of services assessment for
 28 the period April 1, 2015 through March 31,
 29 2016 pursuant to section 43.04 of the
 30 mental hygiene law.

31 Supplies and materials 22,120,000
 32 Travel 2,645,000
 33 Contractual services 37,914,000
 34 Equipment 11,877,000
 35 Fringe benefits 224,360,000
 36 Indirect costs 16,922,000
 37 -----
 38 Amount available for nonpersonal service ... 315,838,000
 39 -----
 40 Program account subtotal 727,887,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any inconsistent provision
2 of law, the state comptroller is hereby
3 authorized and directed to loan money in
4 accordance with the provisions set forth
5 in subdivision 5 of section 4 of the state
6 finance law to the mental hygiene program
7 fund account.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, with the
13 approval of the director of the budget who
14 shall file such approval with the depart-
15 ment of audit and control and copies ther-
16 eof with the chairman of the senate
17 finance committee and the chairman of the
18 assembly ways and means committee.

19 Notwithstanding any other provision of law
20 to the contrary, and consistent with
21 section 33.07 of the mental hygiene law,
22 the directors of facilities operated by
23 the office for people with developmental
24 disabilities who act as federally-appointed
25 representative payees and who assume
26 management responsibility over the funds
27 of a resident may continue to use such
28 funds for the cost of the resident's care
29 and treatment, consistent with federal law
30 and regulations.

31 Notwithstanding section 6908 of the educa-
32 tion law and any other provision of law,
33 rule or regulation to the contrary, direct
34 support staff in programs certified or
35 approved by the office for people with
36 developmental disabilities, including the
37 home and community based services waiver
38 programs that the office for people with
39 developmental disabilities is authorized
40 to administer with federal approval pursu-
41 ant to subdivision (c) of section 1915 of
42 the federal social security act, are
43 authorized to provide such tasks as OPWDD
44 may specify when performed under the
45 supervision, training and periodic
46 inspection of a registered professional
47 nurse and in accordance with an authorized
48 practitioner's ordered care.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, the Alignment Inter-
 3 change and Transfer Authority and the Lean
 4 Certification Bonus Authority as defined
 5 in the 2015-16 state fiscal year state
 6 operations appropriation for the budget
 7 division program of the division of the
 8 budget, are deemed fully incorporated
 9 herein and a part of this appropriation as
 10 if fully stated.

PERSONAL SERVICE

12 Personal service--regular 349,937,000
 13 Temporary service 883,000
 14 Holiday/overtime compensation 28,643,000
 15 -----
 16 Amount available for personal service 379,463,000
 17 -----

NONPERSONAL SERVICE

19 Nonpersonal service, including moneys for
 20 the community services program, net of
 21 refunds, rebates, reimbursements and cred-
 22 its, and expenses related to the payment
 23 of a provider of services assessment for
 24 the period April 1, 2015 through March 31,
 25 2016 pursuant to section 43.04 of the
 26 mental hygiene law.

27 Supplies and materials 19,260,000
 28 Travel 2,303,000
 29 Contractual services 33,008,000
 30 Equipment 10,340,000
 31 Fringe benefits 204,158,000
 32 Indirect costs 15,153,000
 33 -----
 34 Amount available for nonpersonal service ... 284,222,000
 35 -----
 36 Program account subtotal 663,685,000
 37 -----

38 INSTITUTIONAL SERVICES PROGRAM 606,686,000
 39 -----

40 Special Revenue Funds - Other
 41 Combined Nonexpendable Trust Fund
 42 OPWDD Nonexpendable Trust Account - 21654

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For expenditures on behalf of individuals
2 from donated funds. Notwithstanding any
3 other provision of law, the money hereby
4 appropriated may be transferred to local
5 assistance and/or any appropriation of the
6 office for people with developmental disa-
7 bilities, with the approval of the direc-
8 tor of the budget who shall file such
9 approval with the department of audit and
10 control and copies thereof with the chair-
11 man of the senate finance committee and
12 the chairman of the assembly ways and
13 means committee.

14 NONPERSONAL SERVICE

15 Supplies and materials 4,000
16 -----
17 Program account subtotal 4,000
18 -----

19 Special Revenue Funds - Other
20 Mental Health Gifts and Donations Fund
21 Office for People With Developmental Disabilities Gifts
22 and Donations Account - 20000

23 For expenditures on behalf of individuals
24 from donated funds. Notwithstanding any
25 other provision of law, the money hereby
26 appropriated may be transferred to local
27 assistance and/or any appropriation of the
28 office for people with developmental disa-
29 bilities, with the approval of the direc-
30 tor of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.

36 NONPERSONAL SERVICE

37 Supplies and materials 498,000
38 -----
39 Program account subtotal 498,000
40 -----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Mental Hygiene Patient Income Account - 21909

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to local assistance and/or any
4 appropriation of the office for people
5 with developmental disabilities, with the
6 approval of the director of the budget who
7 shall file such approval with the depart-
8 ment of audit and control and copies ther-
9 eof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee. The
12 state comptroller is hereby authorized and
13 directed to loan money in accordance with
14 the provisions set forth in subdivision 5
15 of section 4 of the state finance law to
16 the mental hygiene patient income account.

17 Notwithstanding any other provision of law
18 to the contrary, and consistent with
19 section 33.07 of the mental hygiene law,
20 the directors of facilities operated by
21 the office for people with developmental
22 disabilities who act as federally-appointed
23 representative payees and who assume
24 management responsibility over the funds
25 of a resident may continue to use such
26 funds for the cost of the resident's care
27 and treatment, consistent with federal law
28 and regulations.

29 Notwithstanding section 6908 of the educa-
30 tion law and any other provision of law,
31 rule or regulation to the contrary, direct
32 support staff in programs certified or
33 approved by the office for people with
34 developmental disabilities, including the
35 home and community based services waiver
36 programs that the office for people with
37 developmental disabilities is authorized
38 to administer with federal approval pursu-
39 ant to subdivision (c) of section 1915 of
40 the federal social security act, are
41 authorized to provide such tasks as OPWDD
42 may specify when performed under the
43 supervision, training and periodic
44 inspection of a registered professional
45 nurse and in accordance with an authorized
46 practitioner's ordered care.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

change and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	147,877,000
Temporary service	275,000
Holiday/overtime compensation	11,914,000

Amount available for personal service	160,066,000

NONPERSONAL SERVICE

Nonpersonal service, including expenses related to the payment of a provider of services assessment for the period April 1, 2015 through March 31, 2016 pursuant to section 43.04 of the mental hygiene law.

Supplies and materials	19,865,000
Travel	747,000
Contractual services	18,816,000
Equipment	5,613,000
Fringe benefits	97,358,000
Indirect costs	15,129,000

Amount available for nonpersonal service ...	157,528,000

Program account subtotal	317,594,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to local assistance and/or any
4 appropriation of the office for people
5 with developmental disabilities, with the
6 approval of the director of the budget who
7 shall file such approval with the depart-
8 ment of audit and control and copies ther-
9 eof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee.

12 Notwithstanding any other provision of law
13 to the contrary, and consistent with
14 section 33.07 of the mental hygiene law,
15 the directors of facilities operated by
16 the office for people with developmental
17 disabilities who act as federally-appoint-
18 ed representative payees and who assume
19 management responsibility over the funds
20 of a resident may continue to use such
21 funds for the cost of the resident's care
22 and treatment, consistent with federal law
23 and regulations.

24 Notwithstanding section 6908 of the educa-
25 tion law and any other provision of law,
26 rule or regulation to the contrary, direct
27 support staff in programs certified or
28 approved by the office for people with
29 developmental disabilities, including the
30 home and community based services waiver
31 programs that the office for people with
32 developmental disabilities is authorized
33 to administer with federal approval pursu-
34 ant to subdivision (c) of section 1915 of
35 the federal social security act, are
36 authorized to provide such tasks as OPWDD
37 may specify when performed under the
38 supervision, training and periodic
39 inspection of a registered professional
40 nurse and in accordance with an authorized
41 practitioner's ordered care.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and
45 Transfer Authority, the Alignment Inter-
46 change and Transfer Authority and the Lean
47 Certification Bonus Authority as defined
48 in the 2015-16 state fiscal year state
49 operations appropriation for the budget
50 division program of the division of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

PERSONAL SERVICE

Personal service--regular	136,159,000
Temporary service	253,000
Holiday/overtime compensation	10,975,000

Amount available for personal service	147,387,000

NONPERSONAL SERVICE

Nonpersonal service, including expenses
related to the payment of a provider of
services assessment for the period April
1, 2015 through March 31, 2016 pursuant to
section 43.04 of the mental hygiene law.

Supplies and materials	18,764,000
Travel	704,000
Contractual services	17,772,000
Equipment	5,300,000
Fringe benefits	88,122,000
Indirect costs	7,884,000

Amount available for nonpersonal service ...	138,546,000

Program account subtotal	285,933,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community
stores located at various developmental
centers.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 finance committee and the chairman of the
 2 assembly ways and means committee.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, the Alignment Inter-
 7 change and Transfer Authority and the Lean
 8 Certification Bonus Authority as defined
 9 in the 2015-16 state fiscal year state
 10 operations appropriation for the budget
 11 division program of the division of the
 12 budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

PERSONAL SERVICE

15
 16 Personal service--regular 289,000
 17 -----

NONPERSONAL SERVICE

18
 19 Supplies and materials 719,000
 20 Fringe benefits 94,000
 21 Indirect costs 12,000
 22 -----
 23 Amount available for nonpersonal service 825,000
 24 -----
 25 Program account subtotal 1,114,000
 26 -----

27 Enterprise Funds
 28 OPWDD Sheltered Workshop Fund
 29 Sheltered Workshop Fund OPWDD Account - 50450

30 For services and expenses including sala-
 31 ries, supplies and materials of sheltered
 32 workshops and vocational rehabilitation
 33 work activities.
 34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office for people
 38 with developmental disabilities, with the
 39 approval of the director of the budget who
 40 shall file such approval with the depart-
 41 ment of audit and control and copies ther-
 42 eof with the chairman of the senate
 43 finance committee and the chairman of the
 44 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, the Alignment Inter-
 5 change and Transfer Authority and the Lean
 6 Certification Bonus Authority as defined
 7 in the 2015-16 state fiscal year state
 8 operations appropriation for the budget
 9 division program of the division of the
 10 budget, are deemed fully incorporated
 11 herein and a part of this appropriation as
 12 if fully stated.

13 NONPERSONAL SERVICE

14 Supplies and materials 697,000
 15 Travel 10,000
 16 Contractual services 796,000
 17 Equipment 40,000
 18 -----
 19 Program account subtotal 1,543,000
 20 -----

21 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000
 22 -----

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 Research in Developmental Disabilities Account - 20116

26 Amount available for genetic counseling and
 27 research from external grants and contrib-
 28 utions.

29 Notwithstanding any other provision of law,
 30 the money hereby appropriated may be
 31 transferred to local assistance and/or any
 32 appropriation of the office for people
 33 with developmental disabilities, with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, the Alignment Inter-
 44 change and Transfer Authority and the Lean
 45 Certification Bonus Authority as defined

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Contractual services	149,000

Program account subtotal	149,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Inter-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 change and Transfer Authority and the Lean
 2 Certification Bonus Authority as defined
 3 in the 2015-16 state fiscal year state
 4 operations appropriation for the budget
 5 division program of the division of the
 6 budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 PERSONAL SERVICE

10 Personal service--regular 7,982,000
 11 Holiday/overtime compensation 174,000
 12 -----
 13 Amount available for personal service 8,156,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 421,000
 17 Travel 3,000
 18 Contractual services 568,000
 19 Equipment 79,000
 20 Fringe benefits 4,894,000
 21 Indirect costs 246,000
 22 -----
 23 Amount available for nonpersonal service 6,211,000
 24 -----
 25 Program account subtotal 14,367,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Mental Hygiene Program Fund Account - 21907

30 Notwithstanding any other provision of law,
 31 the money hereby appropriated may be
 32 transferred to local assistance and/or any
 33 appropriation of the office for people
 34 with developmental disabilities, with the
 35 approval of the director of the budget who
 36 shall file such approval with the depart-
 37 ment of audit and control and copies ther-
 38 eof with the chairman of the senate
 39 finance committee and the chairman of the
 40 assembly ways and means committee. The
 41 state comptroller is hereby authorized and
 42 directed to loan money in accordance with
 43 the provisions set forth in subdivision 5

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 of section 4 of the state finance law to
 2 the mental hygiene program fund account.
 3 Notwithstanding any other provision of law
 4 to the contrary, and consistent with
 5 section 33.07 of the mental hygiene law,
 6 the directors of facilities operated by
 7 the office for people with developmental
 8 disabilities who act as federally-appointed
 9 representative payees and who assume
 10 management responsibility over the funds
 11 of a resident may continue to use such
 12 funds for the cost of the resident's care
 13 and treatment, consistent with federal law
 14 and regulations.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, the Alignment Inter-
 19 change and Transfer Authority and the Lean
 20 Certification Bonus Authority as defined
 21 in the 2015-16 state fiscal year state
 22 operations appropriation for the budget
 23 division program of the division of the
 24 budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

PERSONAL SERVICE

27
 28 Personal service--regular 7,153,000
 29 Holiday/overtime compensation 157,000
 30 -----
 31 Amount available for personal service 7,310,000
 32 -----

NONPERSONAL SERVICE

33
 34 Supplies and materials 362,000
 35 Travel 3,000
 36 Contractual services 490,000
 37 Equipment 68,000
 38 Fringe benefits 4,494,000
 39 Indirect costs 221,000
 40 -----
 41 Amount available for nonpersonal service 5,638,000
 42 -----
 43 Program account subtotal 12,948,000
 44 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses associated with housing counseling assist-
7 ance and training programs.

8 Nonpersonal service ... 418,000 (re. \$409,000)

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Senior Companions Account - 25445

12 By chapter 50, section 1, of the laws of 2014:

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be transferred to local assistance and/or any appropriation
15 of the office for people with developmental disabilities, with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.20 For services and expenses related to the administration of the federal
21 senior companions program.

22 Nonpersonal service ... 333,000 (re. \$190,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,354,000	0
4	Special Revenue Funds - Federal	42,780,000	25,700,000
5	Special Revenue Funds - Other	9,277,000	0
6		-----	-----
7	All Funds	77,411,000	25,700,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certif-
 18 ication Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 3,140,000
 27 Temporary service 150,000
 28 Holiday/overtime compensation 13,000
 29 -----
 30 Amount available for personal service 3,303,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 140,000
 34 Travel 15,000
 35 Contractual services 480,000
 36 Equipment 28,000
 37 -----
 38 Amount available for nonpersonal service 663,000
 39 -----

40 MILITARY READINESS PROGRAM 55,030,000
 41 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 General Fund
 2 State Purposes Account - 10050

 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, IT Interchange and
 6 Transfer Authority and the Lean Certifi-
 7 cation Bonus Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

 14 PERSONAL SERVICE

 15 Personal service--regular 7,121,000
 16 Temporary service 500,000
 17 Holiday/overtime compensation 82,000
 18 -----
 19 Amount available for personal service 7,703,000
 20 -----

 21 NONPERSONAL SERVICE

 22 Supplies and materials 2,322,000
 23 Travel 53,000
 24 Contractual services 2,038,000
 25 Equipment 54,000
 26 -----
 27 Amount available for nonpersonal service 4,467,000
 28 -----
 29 Total amount available 12,170,000
 30 -----

 31 For services and expenses of the New York
 32 guard as directed and approved by the
 33 adjutant general of the national guard.

 34 NONPERSONAL SERVICE

 35 Supplies and materials 18,000
 36 Contractual services 36,000
 37 Equipment 26,000
 38 -----
 39 Total amount available 80,000
 40 -----
 41 Program account subtotal 12,250,000
 42 -----

 43 Special Revenue Funds - Federal

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 Federal Miscellaneous Operating Grants Fund
 2 Federal Miscellaneous Grants Account - Air Force, Naval
 3 Militia and Army - 25380

4 Personal service 14,166,000
 5 Nonpersonal service 20,495,000
 6 Fringe benefits 8,119,000
 7 -----
 8 Program account subtotal 42,780,000
 9 -----

10 SPECIAL SERVICES PROGRAM 18,415,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For operating expenses associated with task
 15 force empire shield and other homeland
 16 security activities.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certif-
 21 ication Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Temporary service 7,075,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 341,000
 33 Travel 413,000
 34 Contractual services 753,000
 35 Equipment 315,000
 36 -----
 37 Amount available for nonpersonal service 1,822,000
 38 -----
 39 Total amount available 8,897,000
 40 -----

41 For operating expenses associated with the
 42 New York state military museum and veter-
 43 ans research center.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	59,000
3	Travel	11,000
4	Contractual services	108,000
5	Equipment	63,000
6		-----
7	Total amount available	241,000
8		-----
9	Program account subtotal	9,138,000
10		-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 L.M. Josephthal Account - 20123

NONPERSONAL SERVICE

15	Contractual services	2,000
16		-----
17	Program account subtotal	2,000
18		-----

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Military Fund Account - 20127

22 For expenses from rentals and other funds
 23 collected pursuant to sections 183 and 221
 24 of the military law.

NONPERSONAL SERVICE

26	Supplies and materials	10,000
27	Contractual services	10,000
28		-----
29	Program account subtotal	20,000
30		-----

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth
 35 academic and drug demand reduction
 36 programs, the New York guard, the New York
 37 naval militia, the New York state military
 38 museum and veterans' research center and
 39 the preservation and restoration of
 40 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	720,000
3	Contractual services	180,000
4	Equipment	100,000
5		-----
6	Program account subtotal	1,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Armory Rental Account - 22052	

PERSONAL SERVICE

12	Personal service--regular	163,000
13	Temporary service	440,000
14	Holiday/overtime compensation	139,000
15		-----
16	Amount available for personal service	742,000
17		-----

NONPERSONAL SERVICE

19	Supplies and materials	943,000
20	Travel	44,000
21	Contractual services	1,151,000
22	Equipment	48,000
23	Fringe benefits	176,000
24	Indirect costs	22,000
25		-----
26	Amount available for nonpersonal service	2,384,000
27		-----
28	Program account subtotal	3,126,000
29		-----

30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Camp Smith Billeting Account - 22017	

PERSONAL SERVICE

34	Personal service--regular	89,000
35	Temporary service	28,000
36		-----
37	Amount available for personal service	117,000
38		-----

NONPERSONAL SERVICE

40	Supplies and materials	17,000
41	Travel	1,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1	Contractual services	36,000
2	Fringe benefits	54,000
3	Indirect costs	4,000
4		-----
5	Amount available for nonpersonal service	112,000
6		-----
7	Program account subtotal	229,000
8		-----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Distance Learning Account - 22064

12 NONPERSONAL SERVICE

13	Equipment	100,000
14		-----
15	Program account subtotal	100,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 DMNA Seized Assets Account - 21991

20 NONPERSONAL SERVICE

21	Supplies and materials	150,000
22	Travel	21,000
23	Contractual services	846,000
24	Equipment	483,000
25		-----
26	Program account subtotal	1,500,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Recruitment Incentive Account - 22171

31 For the payment of tuition benefits provided
 32 to eligible members of the state's organ-
 33 ized militia pursuant to section 669-b of
 34 the education law. The moneys hereby
 35 appropriated shall be available for
 36 expenses already accrued or to accrue.

37 NONPERSONAL SERVICE

38	Contractual services	3,300,000
39		-----
40	Program account subtotal	3,300,000
41		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2014:

7 Personal service ... 14,166,000 (re. \$7,100,000)

8 Nonpersonal service ... 20,495,000 (re. \$15,300,000)

9 Fringe benefits ... 8,119,000 (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	19,339,000	83,911,900
4	Special Revenue Funds - Other	79,649,000	0
5	Internal Service Funds	5,300,000	0
6		-----	-----
7	All Funds	104,288,000	83,911,900
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM	6,700,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DMV-Federal Seized Assets Account - 22084

15 NONPERSONAL SERVICE

16	Supplies and materials	11,000
17	Contractual services	98,000
18	Equipment	891,000
19		-----
20	Program account subtotal	1,000,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 DMV-Seized Assets Account - 21906

25 NONPERSONAL SERVICE

26	Supplies and materials	28,000
27	Contractual services	257,000
28	Equipment	115,000
29		-----
30	Program account subtotal	400,000
31		-----

32 Internal Service Funds
 33 Agencies Internal Service Fund
 34 Banking Services Account - 55057

35 For services and expenses in connection with
 36 the purchase of banking services.

37	Contractual services	5,300,000
38		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Program account subtotal	5,300,000
2		-----
3	ADMINISTRATIVE ADJUDICATION PROGRAM	42,189,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Administrative Adjudication Account - 22055	
8	For services and expenses for the adjudi-	
9	cation of traffic infractions in accord-	
10	ance with article 2-A of the vehicle and	
11	traffic law.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, IT Interchange and	
15	Transfer Authority and the Lean Certif-	
16	ication Bonus Authority as defined in the	
17	2015-16 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	PERSONAL SERVICE	
24	Personal service--regular	19,545,000
25	Temporary service	955,000
26	Holiday/overtime compensation	135,000
27		-----
28	Amount available for personal service	20,635,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	1,308,000
32	Travel	12,000
33	Contractual services	7,997,000
34	Equipment	184,000
35	Fringe benefits	11,531,000
36	Indirect costs	522,000
37		-----
38	Amount available for nonpersonal service	21,554,000
39		-----
40	CLEAN AIR PROGRAM	19,162,000
41		-----
42	Special Revenue Funds - Other	
43	Clean Air Fund	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Mobile Source Account - 21452

2 For services and expenses related to devel-
3 oping, implementing and operating the
4 emissions testing program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, IT Interchange and
8 Transfer Authority and the Lean Certifi-
9 cation Bonus Authority as defined in the
10 2015-16 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

PERSONAL SERVICE

17 Personal service--regular 10,442,000
18 Temporary service 40,000
19 Holiday/overtime compensation 135,000
20 -----
21 Amount available for personal service 10,617,000
22 -----

NONPERSONAL SERVICE

24 Supplies and materials 255,000
25 Travel 25,000
26 Contractual services 1,885,000
27 Equipment 46,000
28 Fringe benefits 6,037,000
29 Indirect costs 297,000
30 -----
31 Amount available for nonpersonal service 8,545,000
32 -----

33 COMPULSORY INSURANCE PROGRAM 14,758,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Compulsory Insurance Account - 22087

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, IT Interchange and
41 Transfer Authority and the Lean Certifi-
42 cation Bonus Authority as defined in the
43 2015-16 state fiscal year state operations
44 appropriation for the budget division

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 8,274,000
 7 Temporary service 41,000
 8 Holiday/overtime compensation 162,000
 9 -----
 10 Amount available for personal service 8,477,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 630,000
 14 Travel 25,000
 15 Contractual services 609,000
 16 Equipment 66,000
 17 Fringe benefits 4,737,000
 18 Indirect costs 214,000
 19 -----
 20 Amount available for nonpersonal service 6,281,000
 21 -----

22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 19,339,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Highway Safety Section 402 Account - 25319

27 Personal service 598,000
 28 Nonpersonal service 54,000
 29 Fringe benefits 341,000
 30 Indirect costs 45,000
 31 -----
 32 Total amount available 1,038,000
 33 -----

34 For suballocation to other state agencies
 35 for services and expenses related to high-
 36 way safety programs. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties.

39 Personal service 5,989,000
 40 Nonpersonal service 5,770,000
 41 Fringe benefits 960,000
 42 Indirect costs 82,000
 43 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Total amount available	12,801,000
2		-----
3	Program account subtotal	13,839,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Highway Safety Section 403 Account - 25320	
8	For suballocation to other state agencies	
9	for services and expenses related to high-	
10	way safety programs. A portion of these	
11	funds may be transferred to aid to locali-	
12	ties.	
13	Personal service	573,000
14	Nonpersonal service	4,546,000
15	Fringe benefits	336,000
16	Indirect costs	45,000
17		-----
18	Program account subtotal	5,500,000
19		-----
20	TRANSPORTATION SAFETY PROGRAM	2,140,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Accident Prevention Course Program Account - 22094	
25	For services and expenses related to the	
26	accident prevention course internet tech-	
27	nology pilot program in accordance with	
28	article 12-C of the vehicle and traffic	
29	law and section 89-g of the state finance	
30	law.	
31	PERSONAL SERVICE	
32	Personal service--regular	157,000
33	Holiday/overtime compensation	3,000
34		-----
35	Amount available for personal service	160,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials	47,000
39	Travel	1,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Contractual services	211,000
2	Fringe benefits	89,000
3	Indirect costs	4,000
4		-----
5	Amount available for nonpersonal service.....	352,000
6		-----
7	Program account subtotal	512,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Motorcycle Safety Account - 21976	
12	For services and expenses related to the	
13	motorcycle safety program in accordance	
14	with section 92-g of the state finance law	
15	and section 410-a of the vehicle and traf-	
16	fic law.	
17	PERSONAL SERVICE	
18	Personal service--regular	91,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	25,000
22	Travel	2,000
23	Contractual services	1,457,000
24	Fringe benefits	51,000
25	Indirect costs	2,000
26		-----
27	Amount available for nonpersonal service	1,537,000
28		-----
29	Program account subtotal	1,628,000
30		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 586,000 (re. \$586,000)
7 Nonpersonal service ... 50,000 (re. \$50,000)
8 Fringe benefits ... 344,000 (re. \$344,000)
9 Indirect costs ... 46,000 (re. \$46,000)
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities.
13 Personal service ... 5,894,000 (re. \$5,894,000)
14 Nonpersonal service ... 5,680,000 (re. \$5,680,000)
15 Fringe benefits ... 945,000 (re. \$945,000)
16 Indirect costs ... 81,000 (re. \$81,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Personal service ... 586,000 (re. \$586,000)
19 Nonpersonal service ... 50,000 (re. \$50,000)
20 Fringe benefits ... 344,000 (re. \$344,000)
21 Indirect costs ... 46,000 (re. \$46,000)
22 For suballocation to other state agencies for services and expenses
23 related to highway safety programs. A portion of these funds may be
24 transferred to aid to localities.
25 Personal service ... 5,694,000 (re. \$5,694,000)
26 Nonpersonal service ... 5,680,000 (re. \$5,680,000)
27 Fringe benefits ... 945,000 (re. \$945,000)
28 Indirect costs ... 81,000 (re. \$81,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For suballocation to other state agencies for services and expenses
31 related to highway safety programs. A portion of these funds may be
32 transferred to aid to localities.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.
40 Personal service ... 1,805,000 (re. \$1,805,000)
41 Nonpersonal service ... 9,096,000 (re. \$9,096,000)
42 Fringe benefits ... 905,000 (re. \$905,000)
43 Indirect costs ... 114,000 (re. \$114,000)

44 By chapter 50, section 1, of the laws of 2011:

45 For suballocation to other state agencies for services and expenses
46 related to highway safety programs. A portion of these funds may be
47 transferred to aid to localities.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,805,000 (re. \$1,805,000)
 2 Nonpersonal service ... 8,998,370 (re. \$8,998,370)
 3 Fringe benefits ... 750,000 (re. \$750,000)
 4 Indirect costs ... 186,530 (re. \$186,530)

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 6 section 1, of the laws of 2011:
 7 For suballocation to other state agencies for services and expenses
 8 related to highway safety programs. A portion of these funds may be
 9 transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Highway Safety Section 403 Account - 25320

13 By chapter 50, section 1, of the laws of 2014:
 14 For suballocation to other state agencies for services and expenses
 15 related to highway safety programs. A portion of these funds may be
 16 transferred to aid to localities.
 17 Personal service ... 500,000 (re. \$500,000)
 18 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 19 Fringe benefits ... 293,000 (re. \$293,000)
 20 Indirect costs ... 39,000 (re. \$39,000)

21 By chapter 50, section 1, of the laws of 2013:
 22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs. A portion of these funds may be
 24 transferred to aid to localities.
 25 Personal service ... 500,000 (re. \$500,000)
 26 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 27 Fringe benefits ... 293,000 (re. \$293,000)
 28 Indirect costs ... 39,000 (re. \$39,000)

29 By chapter 50, section 1, of the laws of 2012:
 30 For suballocation to other state agencies for services and expenses
 31 related to highway safety programs. A portion of these funds may be
 32 transferred to aid to localities.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service ... 2,000,000 (re. \$2,000,000)
 41 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
 42 Fringe benefits ... 1,003,000 (re. \$1,003,000)
 43 Indirect costs ... 126,000 (re. \$126,000)

44 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For suballocation to other state agencies for services and expenses
2 related to highway safety programs. A portion of these funds may be
3 transferred to aid to localities.
4 Personal service ... 2,000,000 (re. \$2,000,000)
5 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
6 Fringe benefits ... 830,000 (re. \$830,000)
7 Indirect costs ... 206,000 (re. \$206,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
9 section 1, of the laws of 2011:
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities ... 4,000,000 (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,168,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	4,318,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 4,318,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular 2,548,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 463,000
 21 Fringe benefits 1,157,000
 22 -----
 23 Amount available for nonpersonal service 1,620,000
 24 -----
 25 Program account subtotal 4,168,000
 26 -----

27 Special Revenue Funds - Other
 28 US Olympic Committee/Lake Placid Olympic Training Fund
 29 Lake Placid Training - DMV Account - 23501

30 For services and expenses of the Lake Placid
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular 20,000
 34 -----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	20,000
Fringe benefits	10,000

Amount available for nonpersonal service	30,000

Program account subtotal	50,000

Special Revenue Funds - Other	
US Olympic Committee/Lake Placid Olympic Training Fund	
Lake Placid Training - Tax Account - 23502	
For services and expenses of the Lake Placid	
training account.	

PERSONAL SERVICE

Personal service--regular	45,000

NONPERSONAL SERVICE

Supplies and materials	35,000
Fringe benefits	20,000

Amount available for nonpersonal service	55,000

Program account subtotal	100,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	129,544,700	0
4	Special Revenue Funds - Federal	7,280,900	19,431,800
5	Special Revenue Funds - Other	87,831,900	8,244,000
6		-----	-----
7	All Funds	224,657,500	27,675,800
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM	6,694,200
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, IT Interchange and
17 Transfer Authority and the Lean Certifi-
18 cation Bonus Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26	Personal service--regular	4,597,050
27	Holiday/overtime compensation	15,789
28		-----
29	Amount available for personal service	4,612,839
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	141,300
33	Travel	80,000
34	Contractual services	817,261
35	Equipment	42,800
36		-----
37	Amount available for nonpersonal service	1,081,361
38		-----
39	Program account subtotal	5,694,200
40		-----

41 Special Revenue Funds - Federal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Federal Miscellaneous Operating Grants Fund	
2	Federal Operating Grants Fund Account - 25383	
3	Personal service	100,000
4	Nonpersonal service	350,000
5	Fringe benefits	50,000
6		-----
7	Program account subtotal	500,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Federal Indirect Recovery Account - 22188	
12	For services and expenses related to the	
13	administration of special revenue funds -	
14	other, special revenue funds - federal and	
15	internal service funds and for services	
16	provided to other state agencies, govern-	
17	mental bodies and other entities.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, IT Interchange and	
21	Transfer Authority and the Lean Certif-	
22	ication Bonus Authority as defined in the	
23	2015-16 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	PERSONAL SERVICE	
30	Personal service--regular	50,000
31	Temporary service	25,000
32		-----
33	Amount available for personal service	75,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	65,000
37	Travel	30,000
38	Contractual services	170,000
39	Equipment	100,000
40	Fringe benefits	50,000
41	Indirect costs	10,000
42		-----
43	Amount available for nonpersonal service	425,000
44		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal	500,000
2		-----
3	HISTORIC PRESERVATION PROGRAM	10,703,600
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority, IT Interchange and	
10	Transfer Authority and the Lean Certif-	
11	ication Bonus Authority as defined in the	
12	2015-16 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated.	
18	PERSONAL SERVICE	
19	Personal service--regular	6,310,100
20	Temporary service	1,836,750
21	Holiday/overtime compensation	86,650
22		-----
23	Amount available for personal service	8,233,500
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	198,000
27	Travel	10,300
28	Contractual services	385,200
29	Equipment	53,700
30		-----
31	Amount available for nonpersonal service	647,200
32		-----
33	Program account subtotal	8,880,700
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Federal Operating Grants Fund Account - 25462	
38	For services and expenses related to grants	
39	for historic preservation projects includ-	
40	ing acquisition, research, development,	
41	education and rehabilitation of historic	
42	sites, programs and facilities.	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Personal service	800,000
2	Nonpersonal service	600,900
3	Fringe benefits	380,000
4		-----
5	Program account subtotal	1,780,900
6		-----

7 Special Revenue Funds - Other
 8 Combined Expendable Trust Fund
 9 Philipse Manor Hall Account - 20122

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, IT Interchange and
 13 Transfer Authority and the Lean Certifi-
 14 cation Bonus Authority as defined in the
 15 2015-16 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 NONPERSONAL SERVICE

22	Supplies and materials	30,000
23	Contractual services	12,000
24		-----
25	Program account subtotal	42,000
26		-----

27	PARK OPERATIONS PROGRAM	198,851,700
28		-----

29 General Fund
 30 State Purposes Account - 10050

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, IT Interchange and
 34 Transfer Authority and the Lean Certifi-
 35 cation Bonus Authority as defined in the
 36 2015-16 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	70,996,400
Temporary service	22,804,900
Holiday/overtime compensation	5,504,600

Amount available for personal service	99,305,900

NONPERSONAL SERVICE

Supplies and materials	5,677,700
Travel	115,500
Contractual services	6,227,400
Equipment	3,643,300

Amount available for nonpersonal service	15,663,900

Program account subtotal	114,969,800

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	7,565,500
Temporary service	21,345,200
Holiday/overtime compensation	1,184,400

Amount available for personal service	30,095,100

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	27,093,200
3	Travel	336,900
4	Contractual services	16,218,700
5	Equipment	6,075,000
6	Fringe benefits	4,063,000
7		-----
8	Amount available for nonpersonal service	53,786,800
9		-----
10	Program account subtotal	83,881,900
11		-----
12	RECREATION SERVICES PROGRAM	8,408,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Federal Operating Grants Fund Account - 25383	
17	For services and expenses related to grants	
18	for park operations projects including	
19	acquisition, research, development, educa-	
20	tion and rehabilitation of parklands,	
21	programs and facilities.	
22	Personal service	1,500,000
23	Nonpersonal service	2,550,000
24	Fringe benefits	750,000
25		-----
26	Program account subtotal	4,800,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal USDA-Food and Nutrition Services Fund	
30	USDA Forest Service - Parks Account - 25036	
31	For services and expenses related to the	
32	federal park lands and forest grants,	
33	including suballocation to other state	
34	departments and agencies.	
35	Personal service	50,000
36	Nonpersonal service	125,000
37	Fringe benefits	25,000
38		-----
39	Program account subtotal	200,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	Bayard Cutting Arboretum Fund Account - 20121	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

PERSONAL SERVICE

13 Personal service--regular 40,000
 14 Temporary service 10,000
 15 Holiday/overtime compensation 1,000
 16 -----
 17 Amount available for personal service 51,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 105,000
 21 Contractual services 224,000
 22 Fringe benefits 30,000
 23 Indirect costs 2,000
 24 -----
 25 Amount available for nonpersonal service 361,000
 26 -----
 27 Program account subtotal 412,000
 28 -----

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 OPR-Miscellaneous Gifts Account - 20104

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, IT Interchange and
 35 Transfer Authority and the Lean Certifi-
 36 cation Bonus Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Temporary service	20,000
-------------------------	--------

NONPERSONAL SERVICE

Supplies and materials	55,000
Contractual services	87,500
Fringe benefits	6,500
Indirect costs	1,000

Amount available for nonpersonal service	150,000
--	---------

Program account subtotal	170,000
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Special Revenue Funds - Other

Combined Expendable Trust Fund

Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	103,000
Temporary service	95,000
Holiday/overtime compensation	5,000

Amount available for personal service	203,000
---	---------

NONPERSONAL SERVICE

Supplies and materials	1,000
Fringe benefits	34,500
Indirect costs	5,500

Amount available for nonpersonal service	41,000
--	--------

Program account subtotal	244,000
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Combined Nonexpendable Trust Fund
 3 Rockefeller Trust-Cumulative Interest Account - 21653

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, IT Interchange and
 7 Transfer Authority and the Lean Certifi-
 8 cation Bonus Authority as defined in the
 9 2015-16 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

NONPERSONAL SERVICE

16 Supplies and materials 19,000
 17 Travel 2,000
 18 Contractual services 181,000
 19 -----
 20 Program account subtotal 202,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 I Love NY Water Account - 21930

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean Certifi-
 29 cation Bonus Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

PERSONAL SERVICE

37 Personal service--regular 110,000
 38 -----

NONPERSONAL SERVICE

40 Supplies and materials 65,000
 41 Travel 8,000
 42 Contractual services 55,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Equipment	4,000
2	Fringe benefits	71,000
3	Indirect costs	8,000
4		-----
5	Amount available for nonpersonal service	211,000
6		-----
7	Total amount available	321,000
8		-----

9 For services and expenses related to boating
 10 access and maintenance in accordance with
 11 a plan to be approved by the director of
 12 the budget. Notwithstanding any other
 13 provision of law, the director of the
 14 budget is hereby authorized to transfer
 15 any or all of this appropriation to any
 16 capital projects fund or aid to locali-
 17 ties.

18 NONPERSONAL SERVICE

19	Contractual services	1,300,000
20		-----
21	Program account subtotal	1,621,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 NYS Water Rescue Team Awareness and Research Fund Account - 22181

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, IT Interchange and
 29 Transfer Authority and the Lean Certif-
 30 ication Bonus Authority as defined in the
 31 2015-16 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 NONPERSONAL SERVICE

38	Supplies and materials	20,000
39		-----
40	Program account subtotal	20,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Seized Asset Account - 21986

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

12 NONPERSONAL SERVICE

13 Supplies and materials 50,000
 14 Contractual services 50,000
 15 Equipment 6,000
 16 -----
 17 Program account subtotal 106,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Snowmobile Trail Development and Management Account -
 22 21932

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, IT Interchange and
 26 Transfer Authority and the Lean Certifi-
 27 cation Bonus Authority as defined in the
 28 2015-16 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 PERSONAL SERVICE

35 Personal service--regular 149,000
 36 Temporary service 4,000
 37 Holiday/overtime compensation 6,000
 38 -----
 39 Amount available for personal service 159,000
 40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 5,000
 43 Travel 1,000
 44 Contractual services 1,600

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Equipment	37,400
2	Fringe benefits	62,000
3	Indirect costs	5,000
4		-----
5	Amount available for nonpersonal service	112,000
6		-----
7	Total amount available	271,000
8		-----
9	For services and expenses related to snowmo-	
10	bile trail development and maintenance,	
11	including suballocation to other state	
12	departments and agencies.	
13	PERSONAL SERVICE	
14	Personal service--regular	63,000
15		-----
16	NONPERSONAL SERVICE	
17	Supplies and materials	106,000
18	Contractual services	20,000
19	Equipment	142,000
20	Fringe benefits	31,000
21		-----
22	Amount available for nonpersonal service	299,000
23		-----
24	Total amount available	362,000
25		-----
26	Program account subtotal	633,000
27		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 100,000 (re. \$100,000)
 7 Nonpersonal service ... 350,000 (re. \$350,000)
 8 Fringe benefits ... 50,000 (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 100,000 (re. \$100,000)
 11 Nonpersonal service ... 350,000 (re. \$350,000)
 12 Fringe benefits ... 50,000 (re. \$50,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Operating Grants Fund Account

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.

24 Personal service ... 100,000 (re. \$100,000)
 25 Nonpersonal service ... 350,000 (re. \$350,000)
 26 Fringe benefits ... 50,000 (re. \$50,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Federal Indirect Recovery Account - 22188

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the administration of special
 32 revenue funds - other, special revenue funds - federal and internal
 33 service funds and for services provided to other state agencies,
 34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2014-15 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.

41 Personal service--regular ... 50,000 (re. \$50,000)
 42 Temporary service ... 25,000 (re. \$25,000)
 43 Supplies and materials ... 65,000 (re. \$65,000)
 44 Travel ... 30,000 (re. \$30,000)
 45 Contractual services ... 170,000 (re. \$170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 100,000 (re. \$100,000)
 2 Fringe benefits ... 50,000 (re. \$50,000)
 3 Indirect costs ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to the administration of special
 6 revenue funds - other, special revenue funds - federal and internal
 7 service funds and for services provided to other state agencies,
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2013-14 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 (re. \$50,000)
 16 Temporary service ... 25,000 (re. \$25,000)
 17 Supplies and materials ... 65,000 (re. \$65,000)
 18 Travel ... 30,000 (re. \$30,000)
 19 Contractual services ... 170,000 (re. \$170,000)
 20 Equipment ... 100,000 (re. \$100,000)
 21 Fringe benefits ... 50,000 (re. \$50,000)
 22 Indirect costs ... 10,000 (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the administration of special
 25 revenue funds - other, special revenue funds - federal and internal
 26 service funds and for services provided to other state agencies,
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35 Personal service--regular ... 50,000 (re. \$50,000)
 36 Temporary service ... 25,000 (re. \$25,000)
 37 Supplies and materials ... 65,000 (re. \$65,000)
 38 Travel ... 30,000 (re. \$30,000)
 39 Contractual services ... 170,000 (re. \$170,000)
 40 Equipment ... 100,000 (re. \$100,000)
 41 Fringe benefits ... 50,000 (re. \$50,000)
 42 Indirect costs ... 10,000 (re. \$10,000)

43 HISTORIC PRESERVATION PROGRAM

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to grants for historic preservation
 2 projects including acquisition, research, development, education and
 3 rehabilitation of historic sites, programs and facilities.
 4 Personal service ... 800,000 (re. \$800,000)
 5 Nonpersonal service ... 600,900 (re. \$600,900)
 6 Fringe benefits ... 380,000 (re. \$380,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to grants for historic preservation
 9 projects including acquisition, research, development, education and
 10 rehabilitation of historic sites, programs and facilities.
 11 Personal service ... 500,000 (re. \$500,000)
 12 Nonpersonal service ... 600,900 (re. \$600,900)
 13 Fringe benefits ... 250,000 (re. \$250,000)

14 RECREATION SERVICES PROGRAM

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Federal Operating Grants Fund Account - 25383

18 By chapter 50, section 1, of the laws of 2014:
 19 For services and expenses related to grants for park operations
 20 projects including acquisition, research, development, education and
 21 rehabilitation of parklands, programs and facilities.
 22 Personal service ... 1,500,000 (re. \$1,500,000)
 23 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 24 Fringe benefits ... 750,000 (re. \$750,000)

25 By chapter 50, section 1, of the laws of 2013:
 26 For services and expenses related to grants for park operations
 27 projects including acquisition, research, development, education and
 28 rehabilitation of parklands, programs and facilities.
 29 Personal service ... 1,500,000 (re. \$1,500,000)
 30 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 31 Fringe benefits ... 750,000 (re. \$750,000)

32 By chapter 50, section 1, of the laws of 2012:
 33 For services and expenses related to grants for park operations
 34 projects including acquisition, research, development, education and
 35 rehabilitation of parklands, programs and facilities.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.
 43 Personal service ... 1,500,000 (re. \$1,500,000)
 44 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 45 Fringe benefits ... 750,000 (re. \$750,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses related to the federal park lands and forest
 6 grants, including suballocation to other state departments and agen-
 7 cies.
 8 Personal service ... 50,000 (re. \$50,000)
 9 Nonpersonal service ... 125,000 (re. \$125,000)
 10 Fringe benefits ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2013:
 12 For services and expenses related to the federal park lands and forest
 13 grants, including suballocation to other state departments and agen-
 14 cies.
 15 Personal service ... 50,000 (re. \$50,000)
 16 Nonpersonal service ... 125,000 (re. \$125,000)
 17 Fringe benefits ... 25,000 (re. \$25,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 I Love NY Water Account - 21930

21 By chapter 50, section 1, of the laws of 2014:
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2014-15 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.
 28 Personal service--regular ... 67,000 (re. \$67,000)
 29 Temporary service ... 20,000 (re. \$20,000)
 30 Supplies and materials ... 65,000 (re. \$65,000)
 31 Travel ... 8,000 (re. \$8,000)
 32 Contractual services ... 78,000 (re. \$78,000)
 33 Equipment ... 4,000 (re. \$4,000)
 34 Fringe benefits ... 71,000 (re. \$71,000)
 35 Indirect costs ... 8,000 (re. \$8,000)
 36 For services and expenses related to boating access and maintenance in
 37 accordance with a plan to be approved by the director of the budget.
 38 Notwithstanding any other provision of law, the director of the
 39 budget is hereby authorized to transfer any or all of this appropri-
 40 ation to any capital projects fund or aid to localities.
 41 Contractual services ... 1,300,000 (re. \$1,300,000)

42 By chapter 55, section 1, of the laws of 2013:
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2013-14 state fiscal year state
 46 operations appropriation for the budget division program of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Personal service--regular ... 67,000 (re. \$67,000)
 4 Temporary service ... 20,000 (re. \$20,000)
 5 Supplies and materials ... 65,000 (re. \$65,000)
 6 Travel ... 8,000 (re. \$8,000)
 7 Contractual services ... 78,000 (re. \$78,000)
 8 Equipment ... 4,000 (re. \$4,000)
 9 Fringe benefits ... 71,000 (re. \$71,000)
 10 Indirect costs ... 8,000 (re. \$8,000)
 11 For services and expenses related to boating access and maintenance in
 12 accordance with a plan to be approved by the director of the budget.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer any or all of this appropri-
 15 ation to any capital projects fund or aid to localities.
 16 Contractual services ... 1,300,000 (re. \$1,300,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.
 25 Personal service--regular ... 55,000 (re. \$55,000)
 26 Temporary service ... 20,000 (re. \$20,000)
 27 Supplies and materials ... 65,000 (re. \$65,000)
 28 Travel ... 8,000 (re. \$8,000)
 29 Contractual services ... 78,000 (re. \$78,000)
 30 Equipment ... 4,000 (re. \$4,000)
 31 Fringe benefits ... 65,000 (re. \$65,000)
 32 Indirect costs ... 8,000 (re. \$8,000)
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the
 36 budget is hereby authorized to transfer any or all of this appropri-
 37 ation to any capital projects fund or aid to localities.
 38 Contractual services ... 1,300,000 (re. \$1,300,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Snowmobile Trail Development and Management Account - 21932

42 By chapter 50, section 1, of the laws of 2014:
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2014-15 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated.
 49 Personal service--regular ... 149,000 (re. \$149,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Temporary service ... 4,000	(re. \$4,000)
2	Holiday/overtime compensation ... 6,000	(re. \$6,000)
3	Supplies and materials ... 5,000	(re. \$5,000)
4	Travel ... 1,000	(re. \$1,000)
5	Contractual services ... 19,000	(re. \$19,000)
6	Equipment ... 20,000	(re. \$20,000)
7	Fringe benefits ... 60,500	(re. \$60,500)
8	Indirect costs ... 6,500	(re. \$6,500)
9	For services and expenses related to snowmobile trail development and	
10	maintenance, including suballocation to other state departments and	
11	agencies.	
12	Personal service--regular ... 63,000	(re. \$63,000)
13	Supplies and materials ... 106,000	(re. \$106,000)
14	Contractual services ... 20,000	(re. \$20,000)
15	Equipment ... 142,000	(re. \$142,000)
16	Fringe benefits ... 31,000	(re. \$31,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2013-14 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated.

24	Personal service--regular ... 149,000	(re. \$149,000)
25	Temporary service ... 4,000	(re. \$4,000)
26	Holiday/overtime compensation ... 6,000	(re. \$6,000)
27	Supplies and materials ... 5,000	(re. \$5,000)
28	Travel ... 1,000	(re. \$1,000)
29	Contractual services ... 19,000	(re. \$19,000)
30	Equipment ... 20,000	(re. \$20,000)
31	Fringe benefits ... 60,500	(re. \$60,500)
32	Indirect costs ... 6,500	(re. \$6,500)
33	For services and expenses related to snowmobile trail development and	
34	maintenance, including suballocation to other state departments and	
35	agencies.	
36	Personal service--regular ... 63,000	(re. \$63,000)
37	Supplies and materials ... 106,000	(re. \$106,000)
38	Contractual services ... 20,000	(re. \$20,000)
39	Equipment ... 142,000	(re. \$142,000)
40	Fringe benefits ... 31,000	(re. \$31,000)

41 By chapter 50, section 1, of the laws of 2012:

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Call Center Interchange and Transfer Authority as
 45 defined in the 2012-13 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated.

49	Personal service--regular ... 149,000	(re. \$149,000)
50	Temporary service ... 4,000	(re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Holiday/overtime compensation ... 6,000	(re. \$6,000)
2	Supplies and materials ... 5,000	(re. \$5,000)
3	Travel ... 1,000	(re. \$1,000)
4	Contractual services ... 19,000	(re. \$19,000)
5	Equipment ... 20,000	(re. \$20,000)
6	Fringe benefits ... 60,500	(re. \$60,500)
7	Indirect costs ... 6,500	(re. \$6,500)
8	For services and expenses related to snowmobile trail development and	
9	maintenance, including suballocation to other state departments and	
10	agencies.	
11	Personal service--regular ... 63,000	(re. \$63,000)
12	Supplies and materials ... 106,000	(re. \$106,000)
13	Contractual services ... 20,000	(re. \$20,000)
14	Equipment ... 142,000	(re. \$142,000)
15	Fringe benefits ... 31,000	(re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,728,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	41,000	0
6	Internal Service Funds	890,000	0
7		-----	-----
8	All Funds	3,759,000	0
9		=====	=====

SCHEDULE

11	ADMINISTRATION PROGRAM	3,759,000
12		-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

PERSONAL SERVICE

26	Personal service--regular	1,478,000
27		-----

NONPERSONAL SERVICE

29	Supplies and materials	64,000
30	Travel	72,000
31	Contractual services	97,000
32	Equipment	17,000
33		-----
34	Amount available for nonpersonal service	250,000
35		-----
36	Program account subtotal	1,728,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Research Demonstration Project Account - 25470

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For services and expenses related to federal
 2 research, training and technical assist-
 3 ance and demonstration projects, including
 4 fringe benefits. A portion of these funds
 5 may be transferred to aid to localities
 6 and may be suballocated to other state
 7 agencies.

8	Personal service	500,000
9	Nonpersonal service	300,000
10	Fringe benefits	275,000
11	Indirect costs	25,000
12		-----
13	Program account subtotal	1,100,000
14		-----

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-
 19 stration projects, research, training,
 20 technical assistance, and evaluation
 21 activities.

22 NONPERSONAL SERVICE

23	Travel	3,000
24	Contractual services	3,000
25		-----
26	Program account subtotal	6,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Domestic Violence Training Account - 21958

31 For services and expenses related to the
 32 provision of domestic violence training.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	5,000
Contractual services	28,000

Program account subtotal	35,000

Internal Service Funds

Agencies Internal Service Fund

Domestic Violence Grant Account - 55067

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	770,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	100,000

Amount available for nonpersonal service	120,000

Program account subtotal	890,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,600,000	0
4	Special Revenue Funds - Other	384,000	0
5		-----	-----
6	All Funds	3,984,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,984,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	3,163,000
26	Temporary service	240,000
27		-----
28	Amount available for personal service	3,403,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	36,000
32	Travel	51,000
33	Contractual services	8,000
34	Equipment	102,000
35		-----
36	Amount available for nonpersonal service	197,000
37		-----
38	Program account subtotal	3,600,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1	Public Employment Relations Board Account - 21964	
2	PERSONAL SERVICE	
3	Personal service--regular	35,000
4	Temporary service	240,000
5		-----
6	Amount available for personal service	275,000
7		-----
8	NONPERSONAL SERVICE	
9	Supplies and materials	13,000
10	Travel	15,000
11	Contractual services	69,000
12	Equipment	12,000
13		-----
14	Amount available for nonpersonal service	109,000
15		-----
16	Program account subtotal	384,000
17		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,382,000	0
4	-----	-----
5 All Funds	4,382,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	4,382,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, IT Interchange and
15 Transfer Authority and the Lean Certifi-
16 cation Bonus Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, \$200,000 from this appro-
25 priation may be used to operate a phone
26 hotline and website for the public to
27 report violations of public officers law,
28 including allegations by state employees
29 of sexual harassment.

30 PERSONAL SERVICE

31 Personal service--regular	3,437,000
32 Holiday/overtime compensation	45,000
33	-----
34 Amount available for personal service	3,482,000
35	-----

36 NONPERSONAL SERVICE

37 Supplies and materials	80,000
38 Travel	40,000
39 Contractual services	730,000
40 Equipment	50,000
41	-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	900,000
2		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	3,500,000	3,500,000
4	Special Revenue Funds - Other	80,912,000	0
5		-----	-----
6	All Funds	84,412,000	3,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, IT Interchange and
 20 Transfer Authority and the Lean Certifi-
 21 cation Bonus Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29	Personal service--regular	7,147,000
30	Temporary service	28,000
31	Holiday/overtime compensation	59,000
32		-----
33	Amount available for personal service	7,234,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	98,000
37	Travel	97,000
38	Contractual services	836,000
39	Equipment	177,000
40	Fringe benefits	4,116,000
41	Indirect costs	203,000
42		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	5,527,000
2		-----
3	REGULATION OF UTILITIES PROGRAM	71,651,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	PSC-Pipeline Safety Grant Account - 25379	
8	Personal service	1,900,000
9	Nonpersonal service	700,000
10	Fringe benefits	850,000
11	Indirect costs	50,000
12		-----
13	Program account subtotal	3,500,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Cable Television Account - 21971	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, IT Interchange and	
21	Transfer Authority and the Lean Certif-	
22	ication Bonus Authority as defined in the	
23	2015-16 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	

PERSONAL SERVICE

30	Personal service--regular	1,776,000
31	Holiday/overtime compensation	14,000
32		-----
33	Amount available for personal service	1,790,000
34		-----

NONPERSONAL SERVICE

36	Supplies and materials	40,000
37	Travel	35,000
38	Contractual services	94,000
39	Equipment	22,000
40	Fringe benefits	1,002,000
41	Indirect costs	56,000
42		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 1,249,000
 2 -----
 3 Program account subtotal 3,039,000
 4 -----
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Public Service Account - 22011
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, IT Interchange and
 11 Transfer Authority and the Lean Certifi-
 12 cation Bonus Authority as defined in the
 13 2015-16 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

PERSONAL SERVICE

19
 20 Personal service--regular 36,132,000
 21 Temporary service 184,000
 22 Holiday/overtime compensation 142,000
 23 -----
 24 Amount available for personal service 36,458,000
 25 -----

NONPERSONAL SERVICE

26
 27 Supplies and materials 232,000
 28 Travel 573,000
 29 Contractual services 6,322,000
 30 Equipment 272,000
 31 Fringe benefits 20,209,000
 32 Indirect costs 1,046,000
 33 -----
 34 Amount available for nonpersonal service 28,654,000
 35 -----
 36 Program account subtotal 65,112,000
 37 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 1,900,000 (re. \$1,900,000)

7 Nonpersonal service ... 700,000 (re. \$700,000)

8 Fringe benefits ... 850,000 (re. \$850,000)

9 Indirect costs ... 50,000 (re. \$50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,893,000	700,000
4	Special Revenue Funds - Federal	7,995,000	25,096,406
5	Special Revenue Funds - Other	44,684,000	2,350,000
6		-----	-----
7	All Funds	66,572,000	28,146,406
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 4,220,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, IT Interchange and
 17 Transfer Authority and the Lean Certifi-
 18 cation Bonus Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26	Personal service--regular	4,179,000
27	Temporary service	36,000
28	Holiday/overtime compensation	5,000
29		-----
30	Amount available for personal service	4,220,000
31		-----

32 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Authority Budget Office Account - 22138

37 For services and expenses related to execut-
 38 ing the functions and responsibilities of
 39 the authorities budget office, including
 40 but not limited to performing reviews and
 41 analyses of the operations, finances, and

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 records of public authorities, supporting
 2 and enhancing a consolidated public
 3 authority information and reporting system
 4 in cooperation with the office of the
 5 state comptroller, assisting public
 6 authorities adopt and adhere to the prin-
 7 ciples of accountability, transparency and
 8 effective corporate governance, and
 9 supporting the training of public authori-
 10 ty directors. Up to \$70,000 of the amount
 11 appropriated herein may be suballocated to
 12 the city university of New York and to any
 13 other state department or agency for
 14 services and expenses related to the
 15 training of public authority board members
 16 on their legal, ethical, fiduciary, and
 17 financial responsibilities. Monies appro-
 18 priated herein may also be suballocated to
 19 the department of state for all necessary
 20 expenses incurred on behalf of the author-
 21 ities budget office.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, IT Interchange and
 25 Transfer Authority and the Lean Certif-
 26 ication Bonus Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

PERSONAL SERVICE

34 Personal service--regular 1,018,000
 35 Holiday/overtime compensation 3,000
 36 -----
 37 Amount available for personal service 1,021,000
 38 -----

NONPERSONAL SERVICE

40 Supplies and materials 4,000
 41 Travel 23,000
 42 Contractual services 176,000
 43 Equipment 15,000
 44 Fringe benefits 545,000
 45 Indirect costs 31,000
 46 -----
 47 Amount available for nonpersonal service 794,000
 48 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 BUSINESS AND LICENSING SERVICES PROGRAM 38,633,000
 2 -----
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Business and Licensing Services Account - 21977
 6 For services and expenses related to the
 7 business and licensing program, including
 8 suballocation to other departments and
 9 agencies.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, IT Interchange and
 13 Transfer Authority and the Lean Certifi-
 14 cation Bonus Authority as defined in the
 15 2015-16 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.
 21 PERSONAL SERVICE
 22 Personal service--regular 16,105,000
 23 -----
 24 NONPERSONAL SERVICE
 25 Supplies and materials 1,200,000
 26 Travel 544,000
 27 Contractual services 10,942,000
 28 Equipment 457,000
 29 Fringe benefits 8,869,000
 30 Indirect costs 516,000
 31 -----
 32 Amount available for nonpersonal service 22,528,000
 33 -----
 34 CONSUMER PROTECTION PROGRAM 3,986,000
 35 -----
 36 General Fund
 37 State Purposes Account - 10050
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, IT Interchange and
 41 Transfer Authority and the Lean Certifi-
 42 cation Bonus Authority as defined in the
 43 2015-16 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

PERSONAL SERVICE

7 Personal service--regular 1,986,000
 8 -----
 9 Program account subtotal 1,986,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Consumer Protection Account - 21900

14 For services and expenses related to consum-
 15 er protection activities.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, IT Interchange and
 19 Transfer Authority and the Lean Certif-
 20 ication Bonus Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

PERSONAL SERVICE

28 Personal service--regular 650,000
 29 -----

NONPERSONAL SERVICE

31 Supplies and materials 6,000
 32 Travel 6,000
 33 Contractual services 6,000
 34 Fringe benefits 312,000
 35 Indirect costs 20,000
 36 -----
 37 Amount available for nonpersonal service 350,000
 38 -----
 39 Program account subtotal 1,000,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Wholesale Market Consumer Advocacy Account - 22206

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 For the implementation of a wholesale market
 2 consumer advocacy project to supply
 3 comprehensive consumer advocacy in matters
 4 pending before the New York independent
 5 system operator and at the federal energy
 6 regulatory commission. The funds hereby
 7 appropriated shall be spent in a manner
 8 consistent with an allocation and distrib-
 9 ution proposal as heretofore filed by the
 10 department of public service and approved
 11 by the federal energy regulatory commis-
 12 sion. All technical experts, consultants
 13 or other services funded from this appro-
 14 priation shall be acquired pursuant to the
 15 requirements of section 163 of the state
 16 finance law.

17 NONPERSONAL SERVICE

18 Contractual services 1,000,000
 19 -----
 20 Program account subtotal 1,000,000
 21 -----

22 LAKE GEORGE PARK COMMISSION PROGRAM 2,032,000
 23 -----

24 Special Revenue Funds - Other
 25 Lake George Park Trust Fund
 26 Lake George Park Account - 22751

27 For services and expenses of the Lake George
 28 park commission, including suballocation
 29 to other state departments and agencies.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, IT Interchange and
 33 Transfer Authority and the Lean Certif-
 34 ication Bonus Authority as defined in the
 35 2015-16 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 PERSONAL SERVICE

42 Personal service--regular 506,000
 43 Temporary service 171,000
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1	Amount available for personal service	677,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	40,000
5	Travel	15,000
6	Contractual services	506,000
7	Equipment	41,000
8	Fringe benefits	384,000
9	Indirect costs	19,000
10		-----
11	Amount available for nonpersonal service	1,005,000
12		-----
13	Program account subtotal	1,682,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Lake George Invasive Species Account - 22212	
18	For services and expenses of administering	
19	the invasive species program.	
20	PERSONAL SERVICE	
21	Personal service--regular	35,000
22		-----
23	NONPERSONAL SERVICE	
24	Contractual services	285,000
25	Fringe benefits	20,000
26	Indirect costs	10,000
27		-----
28	Amount available for nonpersonal service	315,000
29		-----
30	Program account subtotal	350,000
31		-----
32	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,182,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, IT Interchange and	
39	Transfer Authority and the Lean Certif-	
40	ication Bonus Authority as defined in the	
41	2015-16 state fiscal year state operations	

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 PERSONAL SERVICE

7 Personal service--regular 5,999,000
 8 Temporary service 30,000
 9 Holiday/overtime compensation 4,000
 10 -----
 11 Program account subtotal 6,033,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Federal Health and Human Services Account - 25127

16 For services and expenses of administering
 17 community services block grants to commu-
 18 nity action agencies, including suballo-
 19 cation to other state departments and
 20 agencies.

21 Personal service 1,765,000
 22 Nonpersonal service 608,000
 23 Fringe benefits 772,000
 24 Indirect costs 20,000
 25 -----
 26 Program account subtotal 3,165,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Appalachian Technical Assistance Account - 25382

31 For services and expenses of administering
 32 the appalachian regional grants program.

33 Personal service 137,000
 34 Nonpersonal service 78,000
 35 Fringe benefits 62,000
 36 Indirect costs 3,000
 37 -----
 38 Program account subtotal 280,000
 39 -----

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Coastal Zone Management Program Account - 25449

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1	For services and expenses of the coastal	
2	resources and waterfront revitalization	
3	program, including suballocation to other	
4	state departments and agencies.	
5	Personal service	2,252,000
6	Nonpersonal service	538,000
7	Fringe benefits	985,000
8	Indirect costs	25,000
9		-----
10	Program account subtotal	3,800,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Code Enforcement Program Account - 25416	
15	For services and expenses of the code	
16	enforcement program.	
17	Personal service	300,000
18	Nonpersonal service	75,000
19	Fringe benefits	150,000
20	Indirect costs	75,000
21		-----
22	Program account subtotal	600,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Local Government Federal Programs Account - 25300	
27	For services and expenses of the local	
28	government federal programs.	
29	Personal service	75,000
30	Nonpersonal service	27,000
31	Fringe benefits	38,000
32	Indirect costs	10,000
33		-----
34	Program account subtotal	150,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Local Government and Community Services Administrative	
39	Account - 20144	

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Supplies and materials	25,000
Travel	10,000
Contractual services	119,000

Program account subtotal	154,000

OFFICE FOR NEW AMERICANS	442,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	135,000

General Fund

State Purposes Account - 10050

NONPERSONAL SERVICE

Contractual services	135,000

TUG HILL COMMISSION PROGRAM	1,127,000

General Fund

State Purposes Account - 10050

For services and expenses of the Tug Hill commission.

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, IT Interchange and
4 Transfer Authority and the Lean Certifi-
5 cation Bonus Authority as defined in the
6 2015-16 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

PERSONAL SERVICE

13 Personal service--regular 969,000
14 -----

NONPERSONAL SERVICE

16 Supplies and materials 13,000
17 Travel 8,000
18 Contractual services 85,000
19 Equipment 2,000
20 -----
21 Amount available for nonpersonal service 108,000
22 -----
23 Program account subtotal 1,077,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Tug Hill Administration Account - 22044

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, IT Interchange and
31 Transfer Authority and the Lean Certifi-
32 cation Bonus Authority as defined in the
33 2015-16 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

NONPERSONAL SERVICE

40 Contractual services 50,000
41 -----
42 Program account subtotal 50,000
43 -----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONSUMER PROTECTION PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2014:

6 For the implementation of a wholesale market consumer advocacy project
 7 to supply comprehensive consumer advocacy in matters pending before
 8 the New York independent system operator and at the federal energy
 9 regulatory commission. The funds hereby appropriated shall be spent
 10 in a manner consistent with an allocation and distribution proposal
 11 as heretofore filed by the department of public service and approved
 12 by the federal energy regulatory commission. All technical experts,
 13 consultants or other services funded from this appropriation shall
 14 be acquired pursuant to the requirements of section 163 of the state
 15 finance law.

16 Contractual services ... 1,000,000 (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For the implementation of a wholesale market consumer advocacy project
 19 to supply comprehensive consumer advocacy in matters pending before
 20 the New York independent system operator and at the federal energy
 21 regulatory commission. The funds hereby appropriated shall be spent
 22 in a manner consistent with an allocation and distribution proposal
 23 as heretofore filed by the department of public service and approved
 24 by the federal energy regulatory commission. All technical experts,
 25 consultants or other services funded from this appropriation shall
 26 be acquired pursuant to the requirements of section 163 of the state
 27 finance law.

28 Contractual services ... 1,000,000 (re. \$1,000,000)

29 LAKE GEORGE PARK COMMISSION PROGRAM

30 [Enterprise Funds] SPECIAL REVENUE FUNDS - OTHER

31 [Agencies Enterprise Fund] MISCELLANEOUS SPECIAL REVENUE

32 FUND

33 Lake George Invasive Species Account - 22212

34 The appropriation made by chapter 50, section 1, of the laws of 2014, to
 35 the enterprise funds, agencies enterprise fund, is hereby trans-
 36 ferred and reappropriated to the special revenue funds - other,
 37 miscellaneous special revenue fund:

38 For services and expenses of administering the invasive species
 39 program.

40 Personal service ... 35,000 (re. \$35,000)

41 Contractual services ... 285,000 (re. \$285,000)

42 Fringe benefits ... 20,000 (re. \$20,000)

43 Indirect costs ... 10,000 (re. \$10,000)

44 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25127

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses of administering community services block
 6 grants to community action agencies, including suballocation to
 7 other state departments and agencies.
 8 Personal service ... 1,765,000 (re. \$1,765,000)
 9 Nonpersonal service ... 608,000 (re. \$608,000)
 10 Fringe benefits ... 772,000 (re. \$772,000)
 11 Indirect costs ... 20,000 (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2013:
 13 For services and expenses of administering community services block
 14 grants to community action agencies, including suballocation to
 15 other state departments and agencies.
 16 Personal service ... 1,765,000 (re. \$1,765,000)
 17 Nonpersonal service ... 608,000 (re. \$608,000)
 18 Fringe benefits ... 772,000 (re. \$772,000)
 19 Indirect costs ... 20,000 (re. \$20,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Appalachian Technical Assistance Account - 25382

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses of administering the appalachian regional
 25 grants program.
 26 Personal service ... 137,000 (re. \$137,000)
 27 Nonpersonal service ... 78,000 (re. \$78,000)
 28 Fringe benefits ... 62,000 (re. \$62,000)
 29 Indirect costs ... 3,000 (re. \$3,000)

30 By chapter 50, section 1, of the laws of 2013:
 31 For services and expenses of administering the appalachian regional
 32 grants program.
 33 Personal service ... 137,000 (re. \$137,000)
 34 Nonpersonal service ... 78,000 (re. \$78,000)
 35 Fringe benefits ... 62,000 (re. \$62,000)
 36 Indirect costs ... 3,000 (re. \$3,000)

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Coastal Zone Management Program Account - 25449

40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses of the coastal resources and waterfront
 42 revitalization program, including suballocation to other state
 43 departments and agencies.
 44 Personal service ... 2,252,000 (re. \$2,252,000)
 45 Nonpersonal service ... 538,000 (re. \$538,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 985,000 (re. \$985,000)
 2 Indirect costs ... 25,000 (re. \$25,000)

3 By chapter 50, section 1, of the laws of 2013:
 4 For services and expenses of the coastal resources and waterfront
 5 revitalization program, including suballocation to other state
 6 departments and agencies.
 7 Personal service ... 2,252,000 (re. \$2,252,000)
 8 Nonpersonal service ... 538,000 (re. \$538,000)
 9 Fringe benefits ... 985,000 (re. \$985,000)
 10 Indirect costs ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2012:
 12 For services and expenses of the coastal resources and waterfront
 13 revitalization program, including suballocation to other state
 14 departments and agencies.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Personal service ... 2,252,008 (re. \$2,252,008)
 23 Nonpersonal service ... 538,000 (re. \$538,000)
 24 Fringe benefits ... 985,398 (re. \$985,398)
 25 Indirect costs ... 25,000 (re. \$25,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Code Enforcement Program Account - 25416

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses of the code enforcement program.
 31 Personal service ... 300,000 (re. \$300,000)
 32 Nonpersonal service ... 75,000 (re. \$75,000)
 33 Fringe benefits ... 150,000 (re. \$150,000)
 34 Indirect costs ... 75,000 (re. \$75,000)

35 By chapter 50, section 1, of the laws of 2013:
 36 For services and expenses of the code enforcement program.
 37 Personal service ... 300,000 (re. \$300,000)
 38 Nonpersonal service ... 75,000 (re. \$75,000)
 39 Fringe benefits ... 150,000 (re. \$150,000)
 40 Indirect costs ... 75,000 (re. \$75,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Great Lakes Initiative Account

44 By chapter 55, section 1, of the laws of 2010:
 45 For services and expenses of the Great Lakes restoration initiative.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,718,000 (re. \$1,718,000)
 2 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
 3 Fringe benefits ... 808,000 (re. \$808,000)
 4 Indirect costs ... 69,000 (re. \$69,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Local Government Federal Programs Account - 25300

8 By chapter 50, section 1, of the laws of 2014:
 9 For services and expenses of the local government federal programs.
 10 Personal service ... 75,000 (re. \$75,000)
 11 Nonpersonal service ... 27,000 (re. \$27,000)
 12 Fringe benefits ... 38,000 (re. \$38,000)
 13 Indirect costs ... 10,000 (re. \$10,000)

14 By chapter 50, section 1, of the laws of 2013:
 15 For services and expenses of the local government federal programs.
 16 Personal service ... 75,000 (re. \$75,000)
 17 Nonpersonal service ... 27,000 (re. \$27,000)
 18 Fringe benefits ... 38,000 (re. \$38,000)
 19 Indirect costs ... 10,000 (re. \$10,000)

20 UNIFORM CODE ENFORCEMENT

21 General Fund
 22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 24 hereby amended and reappropriated to read:
 25 Notwithstanding any law to the contrary, \$700,000 shall be used for
 26 the purpose of preparing, printing, and providing local governments
 27 with Uniform Code Enforcement books.
 28 NONPERSONAL SERVICE ... 700,000 (re. \$700,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	609,402,000	0
4	Special Revenue Funds - Federal	7,700,000	14,400,000
5	Special Revenue Funds - Other	55,609,000	0
6		-----	-----
7	All Funds	672,711,000	14,400,000
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM	14,341,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, IT Interchange and
17 Transfer Authority and the Lean Certifi-
18 cation Bonus Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26	Personal service--regular	13,377,000
27	Temporary service	34,000
28	Holiday/overtime compensation	415,000
29		-----
30	Amount available for personal service	13,826,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	77,000
34	Travel	38,000
35	Contractual services	54,000
36	Equipment	38,000
37		-----
38	Amount available for nonpersonal service	207,000
39		-----
40	Program account subtotal	14,033,000
41		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	Combined Nonexpendable Trust Fund	
3	Brummer Award Account - 21651	
4	NONPERSONAL SERVICE	
5	Contractual services	8,000
6		-----
7	Program account subtotal	8,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Training Academy Account - 22167	
12	NONPERSONAL SERVICE	
13	Supplies and materials	5,000
14	Travel	1,000
15	Contractual services	290,000
16	Equipment	4,000
17		-----
18	Program account subtotal	300,000
19		-----
20	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	180,386,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	PERSONAL SERVICE	
25	Personal service--regular	156,399,000
26	Holiday/overtime compensation	5,264,000
27		-----
28	Amount available for personal service	161,663,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	3,842,000
32	Travel	351,000
33	Contractual services	3,006,000
34		-----
35	Amount available for nonpersonal service	7,199,000
36		-----
37	Program account subtotal	168,862,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	State Police Account - 25362	
2	For services and expenses related to combat-	
3	ing internet crimes against children.	
4	Personal service	150,000
5	Nonpersonal service	483,000
6	Fringe benefits	65,000
7	Indirect costs	2,000
8		-----
9	Program account subtotal	700,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Regulation of Indian Gaming Account - 22046	
14	PERSONAL SERVICE	
15	Personal service--regular	5,427,000
16	Holiday/overtime compensation	118,000
17		-----
18	Amount available for personal service	5,545,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	400,000
22	Travel	62,000
23	Contractual services	517,000
24	Equipment	335,000
25	Fringe benefits	3,573,000
26	Indirect costs	392,000
27		-----
28	Amount available for nonpersonal service	5,279,000
29		-----
30	Program account subtotal	10,824,000
31		-----
32	PATROL ACTIVITIES PROGRAM	397,376,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	PERSONAL SERVICE	
37	Personal service--regular	345,859,000
38	Temporary service	254,000
39	Holiday/overtime compensation	17,100,000
40		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 Amount available for personal service 363,213,000
 2 -----
 3
 4 NONPERSONAL SERVICE
 5 Supplies and materials 4,054,000
 6 Travel 23,000
 7 Contractual services 1,024,000
 8 Equipment 3,935,000
 9 -----
 10 Amount available for nonpersonal service 9,036,000
 11 -----
 12
 13 For services and expenses of security
 14 services for the legislative office build-
 15 ing.
 16
 17 PERSONAL SERVICE
 18 Personal service--regular 250,000
 19 -----
 20 Program account subtotal 372,499,000
 21 -----
 22
 23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Motor Carrier Safety Assistance Program Account - 25316
 26
 27 For services and expenses related to commer-
 28 cial vehicle safety enforcement and other
 29 activities.
 30
 31 Personal service 2,700,000
 32 Nonpersonal service 1,593,000
 33 Fringe benefits 1,163,000
 34 Indirect costs 44,000
 35 -----
 36 Program account subtotal 5,500,000
 37 -----
 38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 State Police Seized Assets Account - 22054
 42
 43 Notwithstanding any inconsistent provision
 44 of law, the money hereby appropriated may
 45 be used for the payment of prior year
 46 liabilities.

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Equipment	16,000,000

Program account subtotal	16,000,000

Special Revenue Funds - Other
 NYS DOT Highway Safety Program Fund
 Highway Safety Account - 23001

PERSONAL SERVICE

Personal service--regular	2,572,000
Holiday/overtime compensation	380,000

Amount available for personal service	2,952,000

NONPERSONAL SERVICE

Supplies and materials	35,000
Travel	2,000
Equipment	388,000

Amount available for nonpersonal service	425,000

Program account subtotal	3,377,000

TECHNICAL POLICE SERVICES PROGRAM	80,608,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	24,014,000
Temporary service	1,437,000
Holiday/overtime compensation	2,313,000

Amount available for personal service	27,764,000

NONPERSONAL SERVICE

Supplies and materials	15,713,000
Travel	979,000
Contractual services	8,970,000
Equipment	382,000

Amount available for nonpersonal service	26,044,000

Total amount available	53,808,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security.

NONPERSONAL SERVICE

Contractual services	200,000

Program account subtotal	54,008,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service	155,000
Nonpersonal service	285,000
Fringe benefits	60,000

Total amount available	500,000

For services and expenses related to grants from the national institute of justice.

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Personal service	250,000
2	Nonpersonal service	638,000
3	Fringe benefits	108,000
4	Indirect costs	4,000
5		-----
6	Total amount available	1,000,000
7		-----
8	Program account subtotal	1,500,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Statewide Public Safety Communications Account - 22123	
13	Supplies and materials	5,725,000
14	Contractual services	10,275,000
15		-----
16	Program account subtotal	16,000,000
17		-----
18	Special Revenue Funds - Other	
19	State Police Motor Vehicle Law Enforcement and Motor	
20	Vehicle Theft and Insurance Fraud Prevention Fund	
21	State Police Motor Vehicle Law Enforcement Account -	
22	22802	
23	PERSONAL SERVICE	
24	Personal service--regular	4,000,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	104,000
28	Travel	6,000
29	Contractual services	4,490,000
30	Equipment	500,000
31		-----
32	Amount available for nonpersonal service	5,100,000
33		-----
34	Program account subtotal	9,100,000
35		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to combating internet crimes against
7 children.

8 Personal service ... 150,000 (re. \$150,000)
9 Nonpersonal service ... 483,000 (re. \$483,000)
10 Fringe benefits ... 65,000 (re. \$65,000)
11 Indirect costs ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to combating internet crimes against
14 children.

15 Personal service ... 150,000 (re. \$150,000)
16 Nonpersonal service ... 483,000 (re. \$483,000)
17 Fringe benefits ... 65,000 (re. \$65,000)
18 Indirect costs ... 2,000 (re. \$2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities.

26 Personal service ... 2,700,000 (re. \$2,700,000)
27 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
28 Fringe benefits ... 1,163,000 (re. \$1,163,000)
29 Indirect costs ... 44,000 (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2013:

31 For services and expenses related to commercial vehicle safety
32 enforcement and other activities.

33 Personal service ... 2,700,000 (re. \$2,700,000)
34 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
35 Fringe benefits ... 1,163,000 (re. \$1,163,000)
36 Indirect costs ... 44,000 (re. \$44,000)

37 TECHNICAL POLICE SERVICES PROGRAM

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Account - 25362

41 By chapter 50, section 1, of the laws of 2014:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to grants from the national insti-
2 tute of justice.
3 Personal service ... 250,000 (re. \$250,000)
4 Nonpersonal service ... 638,000 (re. \$638,000)
5 Fringe benefits ... 108,000 (re. \$108,000)
6 Indirect costs ... 4,000 (re. \$4,000)

7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to grants from the national insti-
9 tute of justice.
10 Personal service ... 250,000 (re. \$250,000)
11 Nonpersonal service ... 638,000 (re. \$638,000)
12 Fringe benefits ... 108,000 (re. \$108,000)
13 Indirect costs ... 4,000 (re. \$4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,408,643,000	0
4	Special Revenue Funds - Federal	415,600,000	640,227,000
5	Special Revenue Funds - Other	6,865,431,100	600,950,000
6	Internal Service Funds	20,600,000	0
7		-----	-----
8	All Funds	8,710,274,100	1,241,177,000
9		=====	=====

SCHEDULE

GENERAL FUND

12 General Fund
13 State Purposes Account - 10050

14 EMPLOYEE FRINGE BENEFITS 1,408,643,000
15 -----

16 For other employee fringe benefit programs
17 including, but not limited to, the state's
18 contributions to the health insurance
19 fund, the employees' retirement system
20 pension accumulation fund, the social
21 security contribution fund, employee bene-
22 fit fund programs, the dental insurance
23 plan, the vision care plan, the unemploy-
24 ment insurance fund, and for workers'
25 compensation benefits. Notwithstanding any
26 other law to the contrary, no expenditure
27 shall be made from this appropriation for
28 any other purpose and it may not be
29 reduced by interchange with any other
30 appropriation made to the state universi-
31 ty. This entire appropriation shall be
32 transferred to the miscellaneous -- all
33 state departments and agencies, general
34 state charges program 1,408,643,000
35 -----

36 Total general fund support 1,408,643,000
37 -----

SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 415,600,000
40 -----

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	7,000,000
6	For services and expenses related to the	
7	federal college work study program	13,000,000
8		-----
9	Program account subtotal	20,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Teach Grant Aid Account - 25215	
14	For services and expenses, including grants,	
15	related to the federal teach grant aid	
16	program	20,000,000
17		-----
18	Program account subtotal	20,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	Iraq and Afghanistan Service Award Account - 25218	
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33	For services and expenses, including grants,	
34	related to the federal Pell grant program ..	375,000,000
35		-----
36	Program account subtotal	375,000,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program	500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----	
2	Program account subtotal	500,000	
3		-----	
4	Total special revenue funds - federal	415,600,000	
5		-----	
6	SPECIAL REVENUE FUNDS - OTHER		
7	DORMITORY INCOME REIMBURSABLE	343,400,000	
8		-----	
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	State University Dormitory Income Reimbursable Account -		
12	21937		
13	For services and expenses of state universi-		
14	ty dormitory operations. Of this amount,		
15	up to \$5,000,000 may be used for the		
16	payment of claims subject to self-insured		
17	retention pursuant to liability insurance		
18	policies held by the dormitory authority		
19	of the state of New York arising out of		
20	bodily injury or property damage for which		
21	the state university of New York, the		
22	state of New York, and the dormitory		
23	authority of the state of New York might		
24	be liable, occurring upon, or about any		
25	projects covered by agreements between the		
26	dormitory authority of the state of New		
27	York, state university of New York, or		
28	state university construction fund, to be		
29	financed from a transfer from the state		
30	university dorm income fund	343,400,000	
31		-----	
32	STUDENT LOANS	34,000,000	
33		-----	
34	Special Revenue Funds - Other		
35	Combined Student Loan Fund		
36	Student Loan Account - 20955		
37	For services and expenses relating to low		
38	interest loans made to students under the		
39	federal perkins, nursing student and		
40	health profession loan programs. Of this		
41	appropriation, authority identified as		
42	related to federal drawdown will be trans-		
43	ferred to the appropriate federal appro-		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

priation upon direction of the state
 university of New York 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 SCIENCE CAMPUSES 470,906,200

Special Revenue Funds - Other
 State University Income Fund
 State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
 for the purpose of subdivision 4 of
 section 355 of the education law, the
 separate amounts appropriated herein for
 doctoral and health science campuses,
 state university colleges, state universi-
 ty colleges of technology and agriculture,
 shall be deemed to be amounts appropriated
 to state-operated institutions and amounts
 appropriated to individual state-operated
 institutions shall be deemed to be amounts
 appropriated for programs or purposes.

Provided further, that a portion of the
 funds appropriated herein shall be used to
 implement a plan to improve educator
 effectiveness by:

(1) increasing admissions requirements for
 all state university teacher preparation
 programs; and

(2) upgrading the curriculum and require-
 ments for these programs, which includes
 increasing opportunities for in-school
 experience to better prepare aspiring
 teachers to enter the classroom upon grad-
 uation.

Provided further, 10 percent of the funds
 appropriated herein shall be allocated to
 each campus upon completion of a perform-
 ance improvement plan approved by the
 board of trustees by December 31, 2015 to
 serve as the basis for performance funding
 allocations in future years; provided
 further, each campus performance improve-
 ment plan shall include, but not be limit-
 ed to: (i) criteria to improve access,
 completion, academic and post-graduation
 success, research, and community engage-
 ment; (ii) experiential learning as a
 requirement for graduation; (iii) a master
 researcher program in partnership with the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 state university research foundation to
 2 pay bonuses to successful professors who
 3 generate the greatest research and devel-
 4 opment and commercialization opportu-
 5 nities; and (iv) financial incentives for
 6 campus presidents who provide proven lead-
 7 ership resulting in commercialization of
 8 research through the StartUp NY program.
 9 For payment to the state university doctoral
 10 and health science campuses according to
 11 the following:
 12 For services and expenses of the state
 13 university of New York at Albany 49,157,700
 14 For services and expenses of the state
 15 university of New York at Binghamton 39,712,700
 16 For services and expenses of the state
 17 university of New York at Buffalo, includ-
 18 ing services and expenses of the research
 19 institute on addictions. Notwithstanding
 20 any inconsistent provision of law, rule or
 21 regulation to the contrary, so much of
 22 this appropriation as may be needed shall
 23 be available for transfer to the depart-
 24 ment of health, medical assistance
 25 program, local assistance account for the
 26 purpose of reimbursing the non-federal
 27 share of any supplemental fee payments for
 28 professional services provided by physi-
 29 cians, nurse practitioners and physician
 30 assistants who are participating in a plan
 31 for the management of clinical practice at
 32 the state university of New York while
 33 acting in their capacity as a participant
 34 in such plan, at levels approved by the
 35 division of the budget, in accordance with
 36 federal law and regulation and subject to
 37 federal financial participation 131,760,600
 38 For services and expenses of the state
 39 university of New York at Stony Brook.
 40 Notwithstanding any inconsistent provision
 41 of law, rule or regulation to the contra-
 42 ry, so much of this appropriation as may
 43 be needed shall be available for transfer
 44 to the department of health, medical
 45 assistance program, local assistance
 46 account for the purpose of reimbursing the
 47 non-federal share of any supplemental fee
 48 payments for professional services
 49 provided by physicians, nurse practition-
 50 ers and physician assistants who are
 51 participating in a plan for the management
 52 of clinical practice at the state univer-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 sity of New York while acting in their
2 capacity as a participant in such plan, at
3 levels approved by the division of the
4 budget, in accordance with federal law and
5 regulation and subject to federal finan-
6 cial participation 130,726,000
7 For services and expenses of the state
8 university health science center at Brook-
9 lyn. Notwithstanding any inconsistent
10 provision of law, rule or regulation to
11 the contrary, so much of this appropri-
12 ation as may be needed shall be available
13 for transfer to the department of health,
14 medical assistance program, local assist-
15 ance account for the purpose of reimburs-
16 ing the non-federal share of any supple-
17 mental fee payments for professional
18 services provided by physicians, nurse
19 practitioners and physician assistants who
20 are participating in a plan for the
21 management of clinical practice at the
22 state university of New York while acting
23 in their capacity as a participant in such
24 plan, at levels approved by the division
25 of the budget, in accordance with federal
26 law and regulation and subject to federal
27 financial participation 51,601,600
28 For services and expenses of the state
29 university health science center at Syra-
30 cuse. Notwithstanding any inconsistent
31 provision of law, rule or regulation to
32 the contrary, so much of this appropri-
33 ation as may be needed shall be available
34 for transfer to the department of health,
35 medical assistance program, local assist-
36 ance account for the purpose of reimburs-
37 ing the non-federal share of any supple-
38 mental fee payments for professional
39 services provided by physicians, nurse
40 practitioners and physician assistants who
41 are participating in a plan for the
42 management of clinical practice at the
43 state university of New York while acting
44 in their capacity as a participant in such
45 plan, at levels approved by the division
46 of budget, in accordance with federal law
47 and regulation and subject to federal
48 financial participation 37,959,800
49 For services and expenses of the state
50 university college of environmental
51 science and forestry 19,979,700

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For services and expenses of the state
 2 university college of optometry 10,008,100
 3 -----

4 STATE UNIVERSITY COLLEGES 169,320,500
 5 -----

6 Special Revenue Funds - Other
 7 State University Income Fund
 8 State University Revenue Offset Account - 22655

9 Notwithstanding any other provision of law,
 10 for the purpose of subdivision 4 of
 11 section 355 of the education law, the
 12 separate amounts appropriated herein for
 13 doctoral and health science campuses,
 14 state university colleges, state universi-
 15 ty colleges of technology and agriculture,
 16 shall be deemed to be amounts appropriated
 17 to state-operated institutions and amounts
 18 appropriated to individual state-operated
 19 institutions shall be deemed to be amounts
 20 appropriated for programs or purposes.

21 Provided further, that a portion of the
 22 funds appropriated herein shall be used to
 23 implement a plan to improve educator
 24 effectiveness by:

- 25 (1) increasing admissions requirements for
 26 all state university teacher preparation
 27 programs; and
 28 (2) upgrading the curriculum and require-
 29 ments for these programs, which includes
 30 increasing opportunities for in-school
 31 experience to better prepare aspiring
 32 teachers to enter the classroom upon grad-
 33 uation.

34 Provided further, 10 percent of the funds
 35 appropriated herein shall be allocated to
 36 each campus upon completion of a perform-
 37 ance improvement plan approved by the
 38 board of trustees by December 31, 2015 to
 39 serve as the basis for performance funding
 40 allocations in future years; provided
 41 further, each campus performance improve-
 42 ment plan shall include, but not be limit-
 43 ed to: (i) criteria to improve access,
 44 completion, academic and post-graduation
 45 success, research, and community engage-
 46 ment; (ii) experiential learning as a
 47 requirement for graduation; (iii) a master
 48 researcher program in partnership with the
 49 state university research foundation to

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 pay bonuses to successful professors who
 2 generate the greatest research and devel-
 3 opment and commercialization opportu-
 4 nities; and (iv) financial incentives for
 5 campus presidents who provide proven lead-
 6 ership resulting in commercialization of
 7 research through the StartUp NY program.
 8 For payment to the state university colleges
 9 according to the following:
 10 For services and expenses of the state
 11 university college at Brockport 15,479,800
 12 For services and expenses of the state
 13 university college at Buffalo 21,191,300
 14 For services and expenses of the state
 15 university college at Cortland 12,390,400
 16 For services and expenses of the state
 17 university empire state college 7,686,500
 18 For services and expenses of the state
 19 university college at Fredonia 11,580,300
 20 For services and expenses of the state
 21 university college at Geneseo 10,565,400
 22 For services and expenses of the state
 23 university college at New Paltz 14,013,600
 24 For services and expenses of the state
 25 university college at Old Westbury 8,901,900
 26 For services and expenses of the state
 27 university college at Oneonta 11,357,100
 28 For services and expenses of the state
 29 university college at Oswego 13,866,000
 30 For services and expenses of the state
 31 university college at Plattsburgh 10,654,100
 32 For services and expenses of the state
 33 university college at Potsdam 11,117,200
 34 For services and expenses of the state
 35 university college at Purchase 12,704,000
 36 For services and expenses of the state
 37 university maritime college 7,812,900
 38 -----
 39 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 40 -----
 41 Special Revenue Funds - Other
 42 State University Income Fund
 43 State University Revenue Offset Account - 22655
 44 Notwithstanding any other provision of law,
 45 for the purpose of subdivision 4 of
 46 section 355 of the education law, the
 47 separate amounts appropriated herein for
 48 doctoral and health science campuses,
 49 state university colleges, state universi-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 ty colleges of technology and agriculture,
 2 shall be deemed to be amounts appropriated
 3 to state-operated institutions and amounts
 4 appropriated to individual state-operated
 5 institutions shall be deemed to be amounts
 6 appropriated for programs or purposes.
 7 Provided further, that a portion of the
 8 funds appropriated herein shall be used to
 9 implement a plan to improve educator
 10 effectiveness by:
 11 (1) increasing admissions requirements for
 12 all state university teacher preparation
 13 programs; and
 14 (2) upgrading the curriculum and require-
 15 ments for these programs, which includes
 16 increasing opportunities for in-school
 17 experience to better prepare aspiring
 18 teachers to enter the classroom upon grad-
 19 uation.
 20 Provided further, 10 percent of the funds
 21 appropriated herein shall be allocated to
 22 each campus upon completion of a perform-
 23 ance improvement plan approved by the
 24 board of trustees by December 31, 2015 to
 25 serve as the basis for performance funding
 26 allocations in future years; provided
 27 further, each campus performance improve-
 28 ment plan shall include, but not be limit-
 29 ed to: (i) criteria to improve access,
 30 completion, academic and post-graduation
 31 success, research, and community engage-
 32 ment; (ii) experiential learning as a
 33 requirement for graduation; (iii) a master
 34 researcher program in partnership with the
 35 state university research foundation to
 36 pay bonuses to successful professors who
 37 generate the greatest research and devel-
 38 opment and commercialization opportu-
 39 nities; and (iv) financial incentives for
 40 campus presidents who provide proven lead-
 41 ership resulting in commercialization of
 42 research through the StartUp NY program.
 43 For payment to the state university colleges
 44 of technology and agriculture according to
 45 the following:
 46 For services and expenses of the state
 47 university college of technology at Alfred ... 7,325,600
 48 For services and expenses of the state
 49 university college of technology at Canton ... 5,522,100
 50 For services and expenses of the state
 51 university college of agriculture and
 52 technology at Cobleskill 6,029,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of the state	
2	university college of technology at Delhi	5,663,600
3	For services and expenses of the state	
4	university college of technology at Farm-	
5	ingdale	11,108,600
6	For services and expenses of the state	
7	university college of agriculture and	
8	technology at Morrisville	7,142,100
9	For services and expenses of the state	
10	university college of technology at Utica-	
11	Rome/state university polytechnic insti-	
12	tute	11,176,600
13		-----
14	UNIVERSITY-WIDE PROGRAMS	131,731,600
15		-----
16	Special Revenue Funds - Other	
17	State University Income Fund	
18	State University Revenue Offset Account - 22655	
19	STUDENT GRANTS AND LOANS	
20	For empire state diversity honors scholar-	
21	ships program subject to a university	
22	match of equal amount for granting and	
23	administration of honor scholarships	621,900
24	For tuition awards to recipients of the	
25	Maritime appointments program at SUNY	
26	Maritime	239,600
27	For expenses of the federal Perkins, health	
28	professions and nursing student loan	
29	programs; the supplemental educational	
30	opportunity grant program; and the college	
31	work study program	3,114,100
32	For the payment of financial assistance to	
33	certain categories of regularly enrolled	
34	full-time students at state-operated	
35	institutions of the state university of	
36	New York	1,570,700
37	For graduate diversity fellowships	6,039,300
38	For services and expenses of providing	
39	services to students with disabilities	544,100
40	OPPORTUNITY AND DIVERSITY PROGRAMS	
41	For services and expenses related to the	
42	office of diversity and educational equity	591,400
43	For services and expenses of the Native	
44	American program	215,200
45	For services and expenses of the trustees	
46	underrepresented faculty initiative	422,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Educational opportunity programs, for
 2 services and expenses to expand opportu-
 3 nities in institutions of higher learning
 4 for the educationally and economically
 5 disadvantaged in accordance with chapter
 6 917 of the laws of 1970, for educational
 7 opportunity programs on state university
 8 campuses, a summer program and educational
 9 opportunity programs in state university
 10 community colleges 21,080,000
 11 For services and expenses related to the
 12 operation of educational opportunity
 13 centers and their outreach programs
 14 including, but not limited to, necessary
 15 programs, services, and financial assist-
 16 ance, for educationally and economically
 17 disadvantaged adults, recipients of feder-
 18 al temporary assistance to needy families
 19 (TANF) and out-of-school youth who have
 20 attained the age of 16 years. \$2,000,000
 21 of this appropriation shall be used for
 22 the services and expenses related to the
 23 operation of the ATTAIN lab program. For
 24 the purpose of this appropriation, the
 25 term "economically disadvantaged" shall be
 26 defined as set forth in regulations
 27 promulgated by the state university 51,036,300
 28 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
 29 For services and expenses of the empire
 30 innovation program 9,497,400
 31 For services and expenses of the strategic
 32 partnership for industrial resurgence in
 33 accordance with a plan approved by the
 34 director of the budget 1,747,400
 35 For services and expenses to promote and
 36 coordinate energy reduction projects, to
 37 provide an index of the health of New York
 38 residents and to match health providers to
 39 communities in need 279,300
 40 For services and expenses of the Rockefeller
 41 institute including \$62,400 for the Philip
 42 Weinberg senior fellowship and \$82,000 for
 43 the statistical yearbook 1,104,200
 44 For the college of nanoscale science and
 45 engineering 1,928,600
 46 For services and expenses of the sea grant
 47 institute 411,800
 48 For services and expenses related to the
 49 establishment of the central New York cord

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	blood center at the state university	
2	health science center at Syracuse	205,600
3	For services and expenses related to expand-	
4	ing capacity in campus programs for which	
5	there is a demonstrated economic develop-	
6	ment or public health need	3,164,300
7	For additional services and expenses related	
8	to the high need program for expansion of	
9	nursing programs. A portion of the funds	
10	herein appropriated may be transferred to	
11	the general fund-local assistance account	
12	of the state university of New York to	
13	accomplish the purposes of this appropri-	
14	ation, in accordance with a plan approved	
15	by the director of the budget	1,663,600
16	For services and expenses of the small busi-	
17	ness development centers	1,973,200
18	For services and expenses to provide	
19	system-wide support to campuses for inter-	
20	national education programs including	
21	study abroad, international exchange and	
22	recruiting international students to	
23	provide additional revenue for campuses to	
24	increase in-state resident enrollment	1,800,000
25	For services and expenses to provide faculty	
26	and staff development for state-operated	
27	and community colleges	360,400
28	For expenses for the purpose of providing	
29	students access to the benefits of use of	
30	computer technology to achieve academic	
31	excellence through innovative instruction,	
32	including Open SUNY	1,607,700
33	For services and expenses to improve the	
34	educational pipeline, including the Urban	
35	Teacher Center in New York City	435,600
36	For academic equipment replacement	4,373,200
37	For services and expenses related to the	
38	operation of child care centers for the	
39	benefit of students at the state operated	
40	campuses and programs of the state univer-	
41	sity of New York, subject to a provision	
42	for matching funds of at least 35 percent	
43	from non-state sources	1,567,800
44	For tuition reimbursement for community	
45	college employees	116,700
46	For teacher education and support, by	
47	tuition reimbursement or other expendi-	
48	tures in support of the clinical prepara-	
49	tion of teachers	2,050,000
50	For services and expenses of the university	
51	computer center, including the telecommu-	
52	nications network and Open SUNY	4,764,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of the library and	
2	educational technology programs, including	
3	Open SUNY	5,081,600
4	For expenses of university-wide student	
5	governance	57,100
6	For services and expenses of the library	
7	conservation program	350,000
8	For services and expenses of the adminis-	
9	tration of charter schools	848,600
10	For services and expenses of multimedia	
11	services, including the New York Network	118,500
12	For services and expenses of the New York	
13	state veterinary college at Cornell	250,000
14	For the services and expenses of staffing	
15	and research faculty at the state univer-	
16	sity polytechnic institute	500,000
17		-----
18	Subtotal - university-wide programs	131,731,600
19		=====
20	SYSTEM ADMINISTRATION	31,804,300
21		-----
22	Special Revenue Funds - Other	
23	State University Income Fund	
24	State University Revenue Offset Account - 22655	
25	For services and expenses for system admin-	
26	istration, including minority and women	
27	business enterprise contracting and	
28	purchasing and the internal and independ-	
29	ent audit programs.	
30	Provided further, \$18,000,000 of this appro-	
31	priation shall be allocated to campuses	
32	upon completion of an approved performance	
33	improvement plan and pursuant to a method-	
34	ology approved by the board of trustees;	
35	provided, further, the amount apportioned	
36	under such methodology for a campus that	
37	fails to complete an approved performance	
38	improvement plan by December 31, 2015	
39	shall be reallocated among campuses with	
40	approved performance improvement plans in	
41	both the state university of New York and	
42	the city university of New York pursuant	
43	to an allocation plan developed by the	
44	director of the division of the budget.	
45	Provided further, that a portion of the	
46	amounts appropriated herein shall be used	
47	to establish regional state university of	
48	New York community college councils to	
49	align the operations of community colleges	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 outside of the city of New York within
 2 each of the state economic development
 3 regions; provided, further, that members
 4 of the councils shall be appointed by the
 5 chancellor of the state university of New
 6 York and the chair of each council will be
 7 one of the constituent community college
 8 presidents; provided, further, under the
 9 oversight of the chancellor, the work of
 10 each council shall: (i) set program devel-
 11 opment and transfer goals on a regional
 12 basis; (ii) align education and training
 13 program offerings to regional economic
 14 development activities; and (iii) estab-
 15 lish goals to improve student outcomes.
 16 Provided further, the chancellor of the
 17 state university of New York and the chan-
 18 cellor of the city university of New York
 19 shall jointly develop a back office
 20 consolidation plan to expeditiously
 21 combine administrative functions between
 22 the two university systems including, but
 23 not limited to, human resources, financial
 24 management, and information technology
 25 services and submit such plan, with imple-
 26 mentation timelines, to the state univer-
 27 sity trustees, the city university trus-
 28 tees, and shall submit the plan for
 29 approval by the director of the division
 30 of the budget on or before November 1,
 31 2015 31,804,300
 32 -----
 33 Total of state-operated institutions general
 34 operating schedule 857,730,500
 35 -----
 36 Special Revenue Funds - Other
 37 State University Income Fund
 38 State University Revenue Offset Account - 22655
 39 For services and expenses of state universi-
 40 ty operations supported in whole or in
 41 part by tuition. Notwithstanding section
 42 23 of the public lands law, expenditures
 43 from this appropriation may include the
 44 proceeds deposited from the sale of
 45 surplus state university property 1,823,158,800
 46 -----
 47 Total gross operating - state-operated
 48 institutions support 2,680,889,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----
2	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
3		-----
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	State University Revenue Offset Account - 22655	
7	For payment to the statutory or contract	
8	colleges, as defined by subdivision 3 of	
9	section 350 of the education law.	
10	Notwithstanding any law to the contrary,	
11	the separate amounts appropriated herein	
12	for the statutory and contract colleges	
13	may not be decreased by transfer or inter-	
14	change with appropriations made for	
15	doctoral and health science campuses,	
16	state university colleges, state universi-	
17	ty colleges of technology and agriculture	
18	or system administration.	
19	For services and expenses of the New York	
20	state college of Ceramics - Alfred Univer-	
21	sity	8,088,100
22	For services and expenses of the New York	
23	state statutory colleges - Cornell univer-	
24	sity	78,913,000
25	For services and expenses to support	
26	research conducted at the New York state	
27	veterinary college at Cornell into canine	
28	diseases affecting humans and animals	138,000
29	For Cornell land scrip	35,000
30	For services and expenses related to	
31	programs that support Cornell university's	
32	federal land grant mission	42,145,700
33		-----
34	Amount available - New York statutory	
35	colleges - Cornell University	121,231,700
36		-----
37	Total of statutory and contract colleges	
38	support	129,319,800
39		-----
40	Total gross operating - state-operated	
41	institutions and statutory and contract	
42	college support	2,810,209,100
43		-----
44	GENERAL INCOME REIMBURSABLE	837,800,000
45		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University General Income Reimbursable Account -	
4	22653	
5	For services and expenses of activities	
6	supported in whole or in part by user fees	
7	and other charges	837,800,000
8		-----
9	HOSPITAL INCOME REIMBURSABLE	2,641,500,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	State University Hospitals Income Reimbursable Account -	
14	22656	
15	For services and expenses of the state	
16	university of New York hospitals at Stony	
17	Brook, Brooklyn, and Syracuse, including	
18	fringe benefits and other operational	
19	expenses	2,541,500,000
20		-----
21	Program account subtotal	2,541,500,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University-wide Hospital Reimbursable Account -	
26	22658	
27	For services and expenses of hospital activ-	
28	ities supported in whole or in part by	
29	user fees and other charges	100,000,000
30		-----
31	Program account subtotal	100,000,000
32		-----
33	LONG ISLAND VETERANS' HOME REIMBURSABLE	46,622,000
34		-----
35	Special Revenue Funds - Other	
36	State University Income Fund	
37	Long Island Veterans' Home Account - 22652	
38	For services and expenses related to opera-	
39	tion of the Long Island veterans' home	46,622,000
40		-----
41	TUITION REIMBURSABLE	151,900,000
42		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	SUNY Tuition Reimbursable Account - 22659	
4	For services and expenses of activities	
5	supported in whole or in part by tuition	
6	and related academic fees. This appropri-	
7	ation shall be available for expenditure	
8	upon approval by the director of the budg-	
9	et of an annual plan submitted by the	
10	university to the director of the budget	
11	and the chairmen of the senate finance	
12	committee and the assembly ways and means	
13	committee on or before October 15, 2015	151,900,000
14		-----
15	Total special revenue funds - other	6,865,431,100
16		-----
17	INTERNAL SERVICE FUNDS	
18	BANKING SERVICES	20,600,000
19		-----
20	Internal Service Fund	
21	Agencies Internal Service Fund	
22	Banking Services Account - 55057	
23	For services and expenses in connection with	
24	the purchase of banking services	20,600,000
25		-----
26	Total internal service fund	20,600,000
27		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (re. \$3,908,000)

8 7,000,000 (re. \$3,908,000)

9 For services and expenses related to the federal college work study

10 program ... 13,000,000 (re. \$10,218,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (re. \$3,796,000)

14 9,000,000 (re. \$3,796,000)

15 For services and expenses related to the federal college work study

16 program ... 15,000,000 (re. \$5,696,000)

17 Special Revenue Funds - Federal

18 Federal Education Fund

19 College Work Study Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses, including grants, relating to the federal

22 supplemental educational opportunity grant program (re. \$3,666,000)

23 9,000,000 (re. \$3,666,000)

24 For services and expenses related to the federal college work study

25 program ... 15,000,000 (re. \$4,947,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses, including grants, relating to the federal

28 supplemental educational opportunity grant program (re. \$3,603,000)

29 9,000,000 (re. \$3,603,000)

30 For services and expenses related to the federal college work study

31 program ... 15,000,000 (re. \$4,869,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For services and expenses, including grants, relating to the federal

34 supplemental educational opportunity grant program (re. \$3,262,000)

35 9,000,000 (re. \$3,262,000)

36 For services and expenses related to the federal college work study

37 program ... 15,000,000 (re. \$4,557,000)

38 Special Revenue Funds - Federal

39 Federal Education Fund

40 Federal Teach Grant Aid Account - 25215

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program ... 20,000,000 (re. \$18,230,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program ... 28,000,000 (re. \$24,082,000)

 4 Special Revenue Funds - Federal
 5 Federal Education Fund
 6 Federal Teach Grant Aid Account

 7 By chapter 50, section 1, of the laws of 2012:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program ... 28,000,000 (re. \$23,549,000)

 10 By chapter 50, section 1, of the laws of 2011:
 11 For services and expenses, including grants, related to the federal
 12 teach grant aid program ... 28,000,000 (re. \$22,444,000)

 13 By chapter 53, section 1, of the laws of 2010:
 14 For services and expenses, including grants, related to the federal
 15 teach grant aid program ... 28,000,000 (re. \$22,357,000)

 16 Special Revenue Funds - Federal
 17 Federal Education Fund
 18 Iraq and Afghanistan Service Award Account - 25218

 19 By chapter 50, section 1, of the laws of 2014:
 20 For services and expenses related to the federal scholarship for indi-
 21 viduals whose parents served in Iraq or Afghanistan after September
 22 11, 2001 ... 100,000 (re. \$100,000)

 23 Special Revenue Funds - Federal
 24 Federal Education Fund
 25 SUNY Academic Competitiveness Grants Program Account

 26 By chapter 53, section 1, of the laws of 2010:
 27 For services and expenses, including grants, related to the federal
 28 academic competitiveness grant program
 29 15,000,000 (re. \$2,808,000)
 30 For services and expenses, including grants, related to the federal
 31 national science and mathematics access to retain talent (SMART)
 32 grant program ... 15,000,000 (re. \$2,590,000)

 33 Special Revenue Funds - Federal
 34 Federal Education Fund
 35 SUNY Pell Program Account - 25218

 36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses, including grants, related to the federal
 38 Pell grant program ... 375,000,000 (re. \$222,769,000)

 39 By chapter 50, section 1, of the laws of 2013:
 40 For services and expenses, including grants, related to the federal
 41 Pell grant program ... 375,000,000 (re. \$96,045,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program ... 375,000,000 (re. \$105,320,000)

4 By chapter 50, section 1, of the laws of 2011:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program ... 310,000,000 (re. \$43,839,000)

7 By chapter 53, section 1, of the laws of 2010:
 8 For services and expenses, including grants, related to the federal
 9 Pell grant program ... 235,000,000 (re. \$1,854,000)

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Scholarship Account - 25114

13 By chapter 50, section 1, of the laws of 2014:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program ... 500,000 (re. \$500,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 For services and expenses related to the federal scholarship for
 18 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Federal Scholarship Account

22 By chapter 50, section 1, of the laws of 2012:
 23 For services and expenses related to the federal scholarship for
 24 disadvantaged students program ... 1,500,000 (re. \$1,487,000)

25 By chapter 50, section 1, of the laws of 2011:
 26 For services and expenses related to the federal scholarship for
 27 disadvantaged students program ... 1,500,000 (re. \$1,238,000)

28 By chapter 53, section 1, of the laws of 2010:
 29 For services and expenses related to the federal scholarship for
 30 disadvantaged students program ... 1,500,000 (re. \$993,000)

31 GENERAL INCOME REIMBURSABLE

32 Special Revenue Funds - Other
 33 State University Income Fund
 34 State University General Income Reimbursable Account - 22653

35 By chapter 50, section 1, of the laws of 2014:
 36 For services and expenses of activities supported in whole or in part
 37 by user fees and other charges
 38 837,800,000 (re. \$600,950,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,137,000	0
4		-----	-----
5	All Funds	30,137,000	0
6		=====	=====

7 SCHEDULE

8	STATEWIDE FINANCIAL SYSTEM PROGRAM	30,137,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 development of enterprise technology
14 solutions. Funds appropriated herein may
15 be suballocated to any other state depart-
16 ment, agency or public benefit corporation
17 to achieve this purpose; provided however,
18 these funds shall only be available upon
19 the mutual agreement of the director of
20 the budget and the state comptroller on a
21 joint implementation plan for the inte-
22 grated development of statewide financial
23 system to be utilized by agencies, the
24 division of the budget, and the office of
25 the state comptroller.

26 PERSONAL SERVICE

27	Personal service--regular	10,681,000
28	Temporary service	360,000
29	Holiday/overtime compensation	71,000
30		-----
31	Amount available for personal service	11,112,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	60,000
35	Travel	10,000
36	Contractual services	18,817,000
37	Equipment	138,000
38		-----
39	Amount available for nonpersonal service	19,025,000
40		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	270,452,000	0
4	Special Revenue Funds - Federal	5,000,000	0
5	Special Revenue Funds - Other	106,477,000	0
6	Internal Service Funds	77,442,400	3,000,000
7		-----	-----
8	All Funds	459,371,400	3,000,000
9		=====	=====

SCHEDULE

11 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 197,735,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certif-
 19 ication Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

PERSONAL SERVICE

27 Personal service--regular 168,316,000
 28 Temporary service 204,000
 29 Holiday/overtime compensation 750,000
 30 -----
 31 Amount available for personal service 169,270,000
 32 -----

NONPERSONAL SERVICE

34 Supplies and materials 421,000
 35 Travel 3,701,000
 36 Contractual services 1,084,000
 37 Equipment 164,000
 38 -----
 39 Amount available for nonpersonal service 5,370,000
 40 -----
 41 Program account subtotal 174,640,000
 42 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Equitable Sharing Agreement - Justice Account -
 4 25406

5 For moneys to the department of taxation and
 6 finance for the justice department federal
 7 equitable sharing agreement to be used for
 8 law enforcement purposes.

9 Nonpersonal service 2,500,000
 10 -----
 11 Program account subtotal 2,500,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Equitable Sharing Agreement - Treasury Account -
 16 25524

17 For moneys to the department of taxation and
 18 finance for the treasury department feder-
 19 al equitable sharing agreement to be used
 20 for law enforcement purposes.

21 Nonpersonal service 2,500,000
 22 -----
 23 Program account subtotal 2,500,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Cigarette Strike Task Force Account

28 For services and expenses related to the
 29 investigation and prosecution of criminal
 30 activity associated with the sale and
 31 trafficking of illegal cigarettes.

32 PERSONAL SERVICE

33 Personal service--regular 1,572,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 500,000
 37 Travel 70,000
 38 Contractual services 1,000,000
 39 Equipment 35,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1	Fringe benefits	878,000
2	Indirect costs	40,000
3		-----
4	Amount available for nonpersonal service	2,523,000
5		-----
6	Program account subtotal	4,095,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Equitable Sharing Agreement Account - 22195

11 For moneys to the department of taxation and
 12 finance for various equitable sharing
 13 agreements to be used for law enforcement
 14 purposes.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certifi-
 19 cation Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 NONPERSONAL SERVICE

27	Supplies and materials	1,050,000
28	Travel	200,000
29	Contractual services	200,000
30	Equipment	1,050,000
31		-----
32	Program account subtotal	2,500,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the
 38 administration and collection of outstand-
 39 ing tax liabilities through the use of
 40 contractual services.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, IT Interchange and
 44 Transfer Authority and the Lean Certifi-
 45 cation Bonus Authority as defined in the
 46 2015-16 state fiscal year state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6 NONPERSONAL SERVICE

7 Contractual services 11,500,000

8 -----

9 Program account subtotal 11,500,000

10 -----

11 CENTRALIZED OPERATIONS SUPPORT PROGRAM 18,815,000

12 -----

13 General Fund

14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, IT Interchange and
 18 Transfer Authority and the Lean Certif-
 19 ication Bonus Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 4,118,000

28 Temporary service 110,000

29 Holiday/overtime compensation 50,000

30 -----

31 Amount available for personal service 4,278,000

32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 2,920,000

35 Travel 28,000

36 Contractual services 10,965,000

37 Equipment 624,000

38 -----

39 Amount available for nonpersonal service 14,537,000

40 -----

41 CONCILIATION AND MEDIATION PROGRAM 1,629,000

42 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certif-
7 ication Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

PERSONAL SERVICE

14
15 Personal service--regular 1,551,000
16 -----

NONPERSONAL SERVICE

17
18 Supplies and materials 4,000
19 Travel 69,000
20 Contractual services 4,000
21 Equipment 1,000
22 -----
23 Amount available for nonpersonal service 78,000
24 -----

25 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM 14,927,000
26 -----

27 General Fund
28 State Purposes Account - 10050

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, IT Interchange and
32 Transfer Authority and the Lean Certif-
33 ication Bonus Authority as defined in the
34 2015-16 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	13,630,000
Temporary service	32,000
Holiday/overtime compensation	10,000

Amount available for personal service	13,672,000

NONPERSONAL SERVICE

Supplies and materials	98,000
Travel	112,000
Contractual services	778,000
Equipment	267,000

Amount available for nonpersonal service	1,255,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

Personal service--regular	250,000

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	17,926,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	11,635,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	100,000
3	Travel	200,000
4	Contractual services	1,700,000
5	Equipment	100,000
6		-----
7	Amount available for nonpersonal service	2,100,000
8		-----
9	Program account subtotal	13,735,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Industrial and Utility Service Account - 22004

14 For services and expenses related to the
 15 preparation of appraisals on special fran-
 16 chises, unit of production values of oil
 17 and gas rights and assessment ceilings on
 18 railroad properties.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, IT Interchange and
 22 Transfer Authority and the Lean Certifi-
 23 cation Bonus Authority as defined in the
 24 2015-16 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

PERSONAL SERVICE

31	Personal service--regular	1,896,000
32		-----

NONPERSONAL SERVICE

34	Contractual services	100,000
35	Fringe benefits	980,000
36	Indirect costs	51,000
37		-----
38	Amount available for nonpersonal service	1,131,000
39		-----
40	Program account subtotal	3,027,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Local Services Account - 22078

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

PERSONAL SERVICE

13 Personal service--regular 722,000
 14 -----

NONPERSONAL SERVICE

16 Contractual services 50,000
 17 Fringe benefits 373,000
 18 Indirect costs 19,000
 19 -----
 20 Amount available for nonpersonal service 442,000
 21 -----
 22 Program account subtotal 1,164,000
 23 -----

24 REVENUE PROCESSING AND RECONCILIATION PROGRAM 193,468,400
 25 -----

26 General Fund
 27 State Purposes Account - 10050

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, IT Interchange and
 31 Transfer Authority and the Lean Certifi-
 32 cation Bonus Authority as defined in the
 33 2015-16 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

PERSONAL SERVICE

40 Personal service--regular 32,895,000
 41 Temporary service 1,035,000
 42 Holiday/overtime compensation 375,000
 43 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Amount available for personal service 34,305,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 814,000

5 Travel 100,000

6 Contractual services 1,012,000

7 Equipment 142,000

8 -----

9 Amount available for nonpersonal service 2,068,000

10 -----

11 Program account subtotal 36,373,000

12 -----

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 New York City Assessment Account - 22062

16 For services and expenses related to the
17 administration, collection, and distrib-
18 ution of the New York city personal income
19 taxes.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, IT Interchange and
23 Transfer Authority and the Lean Certif-
24 ication Bonus Authority as defined in the
25 2015-16 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 PERSONAL SERVICE

32 Personal service--regular 35,566,000

33 Temporary service 1,315,000

34 -----

35 Amount available for personal service 36,881,000

36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 2,553,000

39 Travel 2,000,000

40 Contractual services 18,000,000

41 Equipment 2,000,000

42 Fringe benefits 16,799,000

43 Indirect costs 1,420,000

44 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 42,772,000

2 -----
3 Program account subtotal 79,653,000
4 -----

5 Internal Service Funds

6 Agencies Internal Service Fund

7 Banking Services Account - 55057

8 For services and expenses in connection with
9 the purchase of banking services, as well
10 as for tax return processing within the
11 department of taxation and finance.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, IT Interchange and
15 Transfer Authority and the Lean Certifi-
16 cation Bonus Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 NONPERSONAL SERVICE

24 Contractual services 25,380,000

25 -----
26 Program account subtotal 25,380,000
27 -----

28 Internal Service Funds

29 Agencies Internal Service Fund

30 Tax Contact Center Account - 55073

31 For payments related to the planning, devel-
32 opment and establishment of a new state-
33 wide contact center within the department
34 of tax and finance, the office of children
35 and family services and the department of
36 labor on behalf of customer state agen-
37 cies.

38 Notwithstanding any other provision of law
39 to the contrary, for the purpose of plan-
40 ning, developing and/or implementing the
41 consolidation of administration, business
42 services, procurement, information tech-
43 nology and/or other functions shared among
44 agencies to improve the efficiency and
45 effectiveness of government operations,
46 the amounts appropriated herein may be (i)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 interchanged without limit, (ii) trans-
 2 ferred between any other state operations
 3 appropriations within this agency or to
 4 any other state operations appropriations
 5 of any state department, agency or public
 6 authority, and/or (iii) suballocated to
 7 any state department, agency or public
 8 authority with the approval of the direc-
 9 tor of the budget who shall file such
 10 approval with the department of audit and
 11 control and copies thereof with the chair-
 12 man of the senate finance committee and
 13 the chairman of the assembly ways and
 14 means committee.

PERSONAL SERVICE

15
 16 Personal service--regular 31,367,600
 17 -----

NONPERSONAL SERVICE

18
 19 Contractual services 1,789,600
 20 Fringe benefits 18,820,600
 21 Indirect costs 84,600
 22 -----
 23 Amount available for nonpersonal service 20,694,800
 24 -----
 25 Program account subtotal 52,062,400
 26 -----

27 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE
 28 PROGRAM 10,083,000
 29 -----

30 General Fund
 31 State Purposes Account - 10050

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, IT Interchange and
 35 Transfer Authority and the Lean Certifi-
 36 cation Bonus Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular	9,673,000
Temporary service	8,000
Holiday/overtime compensation	65,000

Amount available for personal service	9,746,000

NONPERSONAL SERVICE

Supplies and materials	44,000
Travel	20,000
Contractual services	260,000
Equipment	13,000

Amount available for nonpersonal service	337,000

TREASURY MANAGEMENT PROGRAM	4,538,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,070,000
Temporary service	5,000

Amount available for personal service	2,075,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	10,000
3	Travel	10,000
4	Contractual services	1,300,000
5	Equipment	15,000
6	Fringe benefits	1,072,000
7	Indirect costs	56,000
8		-----
9	Amount available for nonpersonal service	2,463,000
10		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses in connection with the purchase of banking
7 services, as well as for tax return processing within the department
8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15 Contractual services ... 25,380,000 (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,040,000	0
	-----	-----
All Funds	3,040,000	0
	=====	=====

7 SCHEDULE

ADMINISTRATION PROGRAM	3,040,000

General Fund
State Purposes Account - 10050

12 PERSONAL SERVICE

Personal service--regular	2,810,000
Temporary service	60,000

Amount available for personal service	2,870,000

18 NONPERSONAL SERVICE

Supplies and materials	32,000
Travel	16,000
Contractual services	81,000
Equipment	41,000

Amount available for nonpersonal service	170,000

THRUWAY AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	21,500,000	0
	-----	-----
All Funds	21,500,000	0
	=====	=====

7 SCHEDULE

THRUWAY ASSISTANCE PROGRAM	21,500,000

10 General Fund
11 State Purposes Account - 10050

12 For the cost of goods and services incurred
13 after December 31, 2014 by the New York
14 state thruway authority on behalf of the
15 state of New York, pursuant to an agree-
16 ment as provided for by subdivision 2 of
17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	1,000
Contractual services	21,495,000
Equipment	1,000
Fringe benefits	1,000
Indirect costs	1,000

Amount available for nonpersonal service	21,500,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	18,918,000	63,062,000
4	Special Revenue Funds - Other	14,189,000	9,212,000
5		-----	-----
6	All Funds	33,107,000	72,274,000
7		=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 29,897,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service 1,060,000
 15 -----
 16 Program account subtotal 1,060,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 FTA Program Management Account - 25446

21 Personal service 2,447,000
 22 Nonpersonal service 4,072,000
 23 Fringe benefits 1,311,000
 24 Indirect costs 119,000
 25 -----
 26 Program account subtotal 7,949,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Motor Carrier Safety Account - 25397

31 Personal service 3,427,000
 32 Nonpersonal service 4,480,000
 33 Fringe benefits 1,836,000
 34 Indirect costs 166,000
 35 -----
 36 Program account subtotal 9,909,000
 37 -----

38 Special Revenue Funds - Other
 39 Clean Air Fund
 40 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For the expenses of the department of trans-
 2 portation, including liabilities incurred
 3 prior to April 1, 2015, relating to the
 4 implementation and administration of the
 5 heavy duty vehicle emissions inspection
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, IT Interchange and
 10 Transfer Authority and the Lean Certif-
 11 ication Bonus Authority as defined in the
 12 2015-16 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

PERSONAL SERVICE

18
 19 Personal service--regular 410,000
 20 Holiday/overtime compensation 125,000
 21 -----
 22 Amount available for personal service 535,000
 23 -----

NONPERSONAL SERVICE

24
 25 Supplies and materials 181,000
 26 Travel 45,000
 27 Contractual services 53,000
 28 Equipment 60,000
 29 Fringe benefits 299,000
 30 Indirect costs 14,000
 31 -----
 32 Amount available for nonpersonal service 652,000
 33 -----
 34 Program account subtotal 1,187,000
 35 -----

36 Special Revenue Funds - Other
 37 Mass Transportation Operating Assistance Fund
 38 Metropolitan Mass Transportation Operating Assistance
 39 Account - 21402

40 For services and expenses related to the
 41 administration of the mass transportation
 42 operating assistance program including bus
 43 inspections primarily within the metropol-
 44 itan commuter transportation district.
 45 Provided, however, notwithstanding any
 46 other provision of law, \$100,000 of this

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 appropriation shall be made available for
 2 contractual services for the purpose of
 3 auditing and examining the accounts,
 4 books, records, documents, and papers of
 5 transportation operators receiving mass
 6 transportation operating assistance
 7 payments serving primarily within the
 8 metropolitan commuter transportation
 9 district when the commissioner of trans-
 10 portation deems such audits necessary.
 11 Such contracts may also include, but not be
 12 limited to, recommendations to achieve
 13 economies and efficiencies in the state
 14 transportation operating assistance
 15 program.

PERSONAL SERVICE

17 Personal service--regular 2,084,000
 18 Holiday/overtime compensation 298,000
 19 -----
 20 Amount available for personal service 2,382,000
 21 -----

NONPERSONAL SERVICE

23 Supplies and materials 26,000
 24 Travel 170,000
 25 Contractual services 177,000
 26 Equipment 37,000
 27 Fringe benefits 1,331,000
 28 Indirect costs 60,000
 29 -----
 30 Amount available for nonpersonal service 1,801,000
 31 -----
 32 Program account subtotal 4,183,000
 33 -----

34 Special Revenue Funds - Other
 35 Mass Transportation Operating Assistance Fund
 36 Public Transportation Systems Operating Assistance
 37 Account - 21401

38 For services and expenses related to the
 39 administration of the mass transportation
 40 operating assistance program including bus
 41 inspections primarily outside of the
 42 metropolitan commuter transportation
 43 district. Provided, however, notwithstand-
 44 ing any other provision of law, \$100,000
 45 of this appropriation shall be made avail-
 46 able for contractual services for the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 purpose of auditing and examining the
 2 accounts, books, records, documents, and
 3 papers of transportation operators receiv-
 4 ing mass transportation operating assist-
 5 ance payments serving primarily outside of
 6 the metropolitan commuter transportation
 7 district when the commissioner of trans-
 8 portation deems such audits necessary.
 9 Such contracts may also include, but not be
 10 limited to, recommendations to achieve
 11 economies and efficiencies in the state
 12 transportation operating assistance
 13 program.

PERSONAL SERVICE

15 Personal service--regular 617,000
 16 Holiday/overtime compensation 13,000
 17 -----
 18 Amount available for personal service 630,000
 19 -----

NONPERSONAL SERVICE

21 Supplies and materials 23,000
 22 Travel 306,000
 23 Contractual services 102,000
 24 Equipment 73,000
 25 Fringe benefits 352,000
 26 Indirect costs 16,000
 27 -----
 28 Amount available for nonpersonal service 872,000
 29 -----
 30 Program account subtotal 1,502,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Transportation Aviation Account - 22165

35 For payment of expenses related to operation
 36 of Stewart and Republic airports.

PERSONAL SERVICE

38 Personal service--regular 126,000
 39 -----

NONPERSONAL SERVICE

41 Travel 9,000
 42 Contractual services 3,897,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1	Fringe benefits	71,000
2	Indirect costs	4,000
3		-----
4	Amount available for nonpersonal service	3,981,000
5		-----
6	Program account subtotal	4,107,000
7		-----
8	OPERATIONS PROGRAM	3,210,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Highway Construction and Maintenance Safety Education	
13	Account - 22089	
14	NONPERSONAL SERVICE	
15	Supplies and materials	73,000
16	Contractual services	68,000
17	Equipment	69,000
18		-----
19	Program account subtotal	210,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Transportation Surplus Property Account - 21933	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, IT Interchange and	
27	Transfer Authority and the Lean Certif-	
28	ication Bonus Authority as defined in the	
29	2015-16 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	NONPERSONAL SERVICE	
36	Supplies and materials	1,000,000
37	Contractual services	1,000,000
38	Equipment	1,000,000
39		-----
40	Program account subtotal	3,000,000
41		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2014:

6 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2012:

10 Notwithstanding any other provision of law to the contrary, the OGS

11 Interchange and Transfer Authority, the IT Interchange and Transfer

12 Authority, and the Call Center Interchange and Transfer Authority as

13 defined in the 2012-13 state fiscal year state operations appropri-

14 ation for the budget division program of the division of the budget,

15 are deemed fully incorporated herein and a part of this appropri-

16 ation as if fully stated.

17 Nonpersonal service ... 1,060,000 (re. \$1,055,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

20 By chapter 55, section 1, of the laws of 2010:

21 Maintenance undistributed ... 1,060,000 (re. \$661,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 FTA Program Management Account - 25446

25 By chapter 50, section 1, of the laws of 2014:

26 Personal service ... 2,399,000 (re. \$2,399,000)

27 Nonpersonal service ... 4,170,000 (re. \$4,170,000)

28 Fringe benefits ... 1,283,000 (re. \$1,283,000)

29 Indirect costs ... 97,000 (re. \$97,000)

30 By chapter 50, section 1, of the laws of 2013:

31 Personal service ... 1,399,000 (re. \$1,399,000)

32 Nonpersonal service ... 3,070,000 (re. \$3,070,000)

33 Fringe benefits ... 822,000 (re. \$822,000)

34 Indirect costs ... 55,000 (re. \$55,000)

35 By chapter 50, section 1, of the laws of 2012:

36 Notwithstanding any other provision of law to the contrary, the OGS

37 Interchange and Transfer Authority, the IT Interchange and Transfer

38 Authority, and the Call Center Interchange and Transfer Authority as

39 defined in the 2012-13 state fiscal year state operations appropri-

40 ation for the budget division program of the division of the budget,

41 are deemed fully incorporated herein and a part of this appropri-

42 ation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service ... 1,282,000	(re. \$1,282,000)
2	Nonpersonal service ... 3,374,000	(re. \$3,374,000)
3	Fringe benefits ... 643,000	(re. \$643,000)
4	Indirect costs ... 47,000	(re. \$47,000)
5	By chapter 50, section 1, of the laws of 2011:	
6	Personal service ... 1,415,000	(re. \$1,229,000)
7	Nonpersonal service ... 3,253,000	(re. \$2,098,000)
8	Fringe benefits ... 613,000	(re. \$459,000)
9	Indirect costs ... 65,000	(re. \$54,000)
10	By chapter 55, section 1, of the laws of 2010:	
11	Personal service ... 1,962,000	(re. \$1,047,000)
12	Nonpersonal service ... 253,000	(re. \$253,000)
13	Fringe benefits ... 865,000	(re. \$602,000)
14	Indirect costs ... 88,000	(re. \$56,000)
15	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
16	By chapter 55, section 1, of the laws of 2009:	
17	Personal service ... 1,767,000	(re. \$454,000)
18	Nonpersonal service ... 253,000	(re. \$253,000)
19	Fringe benefits ... 765,000	(re. \$374,000)
20	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
21	By chapter 55, section 1, of the laws of 2008:	
22	Nonpersonal service ... 253,000	(re. \$253,000)
23	Fringe benefits ... 765,000	(re. \$121,000)
24	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
25	By chapter 55, section 1, of the laws of 2007:	
26	For the grant period October 1, 2006 to September 30, 2007:	
27	Nonpersonal service ... 253,000	(re. \$101,000)
28	Fringe benefits ... 836,000	(re. \$836,000)
29	Maintenance undistributed ... 3,000,000	(re. \$3,000,000)
30	By chapter 55, section 1, of the laws of 2006:	
31	For the grant period October 1, 2005 to September 30, 2006:	
32	5,714,000	(re. \$858,000)
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Motor Carrier Safety Account - 25397	
36	By chapter 50, section 1, of the laws of 2014:	
37	Personal service ... 3,427,000	(re. \$2,368,000)
38	Nonpersonal service ... 4,511,000	(re. \$4,444,000)
39	Fringe benefits ... 1,833,000	(re. \$1,439,000)
40	Indirect costs ... 138,000	(re. \$109,000)
41	By chapter 50, section 1, of the laws of 2013:	
42	Personal service ... 3,427,000	(re. \$1,111,000)
43	Nonpersonal service ... 4,333,000	(re. \$3,913,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 2,014,000 (re. \$162,000)
 2 Indirect costs ... 135,000 (re. \$22,000)

3 By chapter 50, section 1, of the laws of 2012:
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service ... 3,294,000 (re. \$369,000)
 12 Nonpersonal service ... 4,842,000 (re. \$4,471,000)
 13 Fringe benefits ... 1,652,000 (re. \$19,000)
 14 Indirect costs ... 121,000 (re. \$50,000)

15 Special Revenue Funds - Other
 16 Clean Air Fund
 17 Mobile Source Account - 21452

18 By chapter 50, section 1, of the laws of 2014:
 19 For the expenses of the department of transportation, including
 20 liabilities incurred prior to April 1, 2014, relating to the imple-
 21 mentation and administration of the heavy duty vehicle emissions
 22 inspection program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2014-15 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated.
 29 Supplies and materials ... 175,000 (re. \$168,000)
 30 Travel ... 45,000 (re. \$20,000)
 31 Contractual services ... 49,000 (re. \$48,000)
 32 Equipment ... 40,000 (re. \$40,000)
 33 Fringe benefits ... 313,000 (re. \$248,000)
 34 Indirect costs ... 16,000 (re. \$13,000)

35 By chapter 50, section 1, of the laws of 2013:
 36 For the expenses of the department of transportation, including
 37 liabilities incurred prior to April 1, 2013, relating to the imple-
 38 mentation and administration of the heavy duty vehicle emissions
 39 inspection program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2013-14 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.
 46 Supplies and materials ... 166,000 (re. \$150,000)
 47 Travel ... 35,000 (re. \$27,000)
 48 Contractual services ... 215,000 (re. \$82,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 272,000 (re. \$264,000)
 2 Fringe benefits ... 265,000 (re. \$43,000)
 3 Indirect costs ... 15,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 For the expenses of the department of transportation, including
 6 liabilities incurred prior to April 1, 2012, relating to the imple-
 7 mentation and administration of the heavy duty vehicle emissions
 8 inspection program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Supplies and materials ... 221,000 (re. \$12,000)
 17 Travel ... 27,000 (re. \$1,000)
 18 Contractual services ... 274,000 (re. \$220,000)
 19 Equipment ... 272,000 (re. \$224,000)
 20 Fringe benefits ... 218,000 (re. \$162,000)
 21 Indirect costs ... 11,000 (re. \$9,000)

22 By chapter 50, section 1, of the laws of 2011:
 23 For the expenses of the department of transportation, including
 24 liabilities incurred prior to April 1, 2011, relating to the imple-
 25 mentation and administration of the heavy duty vehicle emissions
 26 inspection program.
 27 Supplies and materials ... 321,000 (re. \$57,000)
 28 Travel ... 27,000 (re. \$1,000)
 29 Contractual services ... 274,000 (re. \$260,000)
 30 Equipment ... 272,000 (re. \$97,000)
 31 Fringe benefits ... 175,000 (re. \$19,000)
 32 Indirect costs ... 12,000 (re. \$1,000)

33 By chapter 55, section 1, of the laws of 2010:
 34 For the expenses of the department of transportation, including
 35 liabilities incurred prior to April 1, 2010, relating to the imple-
 36 mentation and administration of the heavy duty vehicle emissions
 37 inspection program.
 38 Supplies and materials ... 321,000 (re. \$32,000)
 39 Travel ... 27,000 (re. \$1,000)
 40 Contractual services ... 274,000 (re. \$274,000)
 41 Equipment ... 272,000 (re. \$18,000)
 42 Fringe benefits ... 201,000 (re. \$18,000)
 43 Indirect costs ... 13,000 (re. \$3,000)

44 Special Revenue Funds - Other
 45 Mass Transportation Operating Assistance Fund
 46 Metropolitan Mass Transportation Operating Assistance Account - 21402

47 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the administration of the mass
2 transportation operating assistance program including bus
3 inspections primarily within the metropolitan commuter transporta-
4 tion district. Provided, however, notwithstanding any other
5 provision of law, \$100,000 of this appropriation shall be made
6 available for contractual services for the purpose of auditing and
7 examining the accounts, books, records, documents, and papers of
8 transportation operators receiving mass transportation operating
9 assistance payments serving primarily within the metropolitan commu-
10 ter transportation district when the commissioner of transportation
11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
13 tions to achieve economies and efficiencies in the state transporta-
14 tion operating assistance program.

15 Contractual services ... 177,000 (re. \$134,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to the administration of the mass
18 transportation operating assistance program including bus
19 inspections primarily within the metropolitan commuter transporta-
20 tion district. Provided, however, notwithstanding any other
21 provision of law, \$100,000 of this appropriation shall be made
22 available for contractual services for the purpose of auditing and
23 examining the accounts, books, records, documents, and papers of
24 transportation operators receiving mass transportation operating
25 assistance payments serving primarily within the metropolitan commu-
26 ter transportation district when the commissioner of transportation
27 deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-
29 tions to achieve economies and efficiencies in the state transporta-
30 tion operating assistance program.

31 Contractual services ... 125,000 (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses related to the administration of the mass
34 transportation operating assistance program including bus
35 inspections primarily within the metropolitan commuter transporta-
36 tion district. Provided, however, notwithstanding any other
37 provision of law, \$100,000 of this appropriation shall be made
38 available for contractual services for the purpose of auditing and
39 examining the accounts, books, records, documents, and papers of
40 transportation operators receiving mass transportation operating
41 assistance payments serving primarily within the metropolitan commu-
42 ter transportation district when the commissioner of transportation
43 deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-
45 tions to achieve economies and efficiencies in the state transporta-
46 tion operating assistance program.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, and the Call Center Interchange and Transfer Authority as
50 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Contractual services ... 146,000 (re. \$15,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, \$100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program.

Contractual services ... 75,000 (re. \$29,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, \$100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program.

Contractual services ... 100,000 (re. \$14,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, \$100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 assistance payments serving primarily outside of the metropolitan
2 commuter transportation district when the commissioner of transpor-
3 tation deems such audits necessary.
4 Such contracts may also include, but not be limited to, recommenda-
5 tions to achieve economies and efficiencies in the state transporta-
6 tion operating assistance program.
7 Contractual services ... 102,000 (re. \$100,000)

8 By chapter 50, section 1, of the laws of 2013:

9 For services and expenses related to the administration of the mass
10 transportation operating assistance program including bus
11 inspections primarily outside of the metropolitan commuter transpor-
12 tation district. Provided, however, notwithstanding any other
13 provision of law, \$100,000 of this appropriation shall be made
14 available for contractual services for the purpose of auditing and
15 examining the accounts, books, records, documents, and papers of
16 transportation operators receiving mass transportation operating
17 assistance payments serving primarily outside of the metropolitan
18 commuter transportation district when the commissioner of transpor-
19 tation deems such audits necessary.
20 Such contracts may also include, but not be limited to, recommenda-
21 tions to achieve economies and efficiencies in the state transporta-
22 tion operating assistance program.
23 Contractual services ... 100,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses related to the administration of the mass
26 transportation operating assistance program including bus
27 inspections primarily outside of the metropolitan commuter transpor-
28 tation district. Provided, however, notwithstanding any other
29 provision of law, \$100,000 of this appropriation shall be made
30 available for contractual services for the purpose of auditing and
31 examining the accounts, books, records, documents, and papers of
32 transportation operators receiving mass transportation operating
33 assistance payments serving primarily outside of the metropolitan
34 commuter transportation district when the commissioner of transpor-
35 tation deems such audits necessary.
36 Such contracts may also include, but not be limited to, recommenda-
37 tions to achieve economies and efficiencies in the state transporta-
38 tion operating assistance program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Call Center Interchange and Transfer Authority as
42 defined in the 2012-13 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.
46 Contractual services ... 256,000 (re. \$100,000)

47 By chapter 50, section 1, of the laws of 2011:

48 For services and expenses related to the administration of the mass
49 transportation operating assistance program including bus

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 inspections primarily outside of the metropolitan commuter transpor-
 2 tation district. Provided, however, notwithstanding any other
 3 provision of law, \$100,000 of this appropriation shall be made
 4 available for contractual services for the purpose of auditing and
 5 examining the accounts, books, records, documents, and papers of
 6 transportation operators receiving mass transportation operating
 7 assistance payments serving primarily outside of the metropolitan
 8 commuter transportation district when the commissioner of transpor-
 9 tation deems such audits necessary.
 10 Such contracts may also include, but not be limited to, recommenda-
 11 tions to achieve economies and efficiencies in the state transporta-
 12 tion operating assistance program.
 13 Contractual services ... 272,000 (re. \$100,000)

14 By chapter 55, section 1, of the laws of 2010:
 15 For services and expenses related to the administration of the mass
 16 transportation operating assistance program including bus
 17 inspections primarily outside of the metropolitan commuter transpor-
 18 tation district. Provided, however, notwithstanding any other
 19 provision of law, \$100,000 of this appropriation shall be made
 20 available for contractual services for the purpose of auditing and
 21 examining the accounts, books, records, documents, and papers of
 22 transportation operators receiving mass transportation operating
 23 assistance payments serving primarily outside of the metropolitan
 24 commuter transportation district when the commissioner of transpor-
 25 tation deems such audits necessary.
 26 Such contracts may also include, but not be limited to, recommenda-
 27 tions to achieve economies and efficiencies in the state transporta-
 28 tion operating assistance program.
 29 Contractual services ... 272,000 (re. \$97,000)

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Transportation Aviation Account - 22165

33 By chapter 50, section 1, of the laws of 2014:
 34 For payment of expenses related to operation of Stewart and Republic
 35 airports.
 36 Contractual services ... 3,904,000 (re. \$3,710,000)

37 By chapter 50, section 1, of the laws of 2013:
 38 For payment of expenses related to operation of Stewart and Republic
 39 airports.
 40 Travel ... 9,000 (re. \$9,000)
 41 Contractual services ... 3,910,000 (re. \$362,000)

42 By chapter 50, section 1, of the laws of 2011:
 43 For payment of expenses related to operation of Stewart and Republic
 44 airports.
 45 Travel ... 13,000 (re. \$13,000)
 46 Contractual services ... 3,915,000 (re. \$105,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports.
 4 Travel ... 8,000 (re. \$8,000)
 5 Contractual services ... 3,915,000 (re. \$98,000)

6 By chapter 55, section 1, of the laws of 2009:
 7 For payment of expenses related to operation of Stewart and Republic
 8 airports.
 9 Travel ... 8,000 (re. \$4,000)
 10 Contractual services ... 3,915,000 (re. \$109,000)

11 By chapter 55, section 1, of the laws of 2005:
 12 For payment of expenses related to operation of Stewart and Republic
 13 airports 3,211,000 (re. \$448,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Highway Construction and Maintenance Safety Education Account - 22089

18 By chapter 50, section 1, of the laws of 2014:
 19 Supplies and materials ... 73,000 (re. \$73,000)
 20 Contractual services ... 68,000 (re. \$68,000)
 21 Equipment ... 69,000 (re. \$69,000)

22 By chapter 50, section 1, of the laws of 2013:
 23 Supplies and materials ... 73,000 (re. \$73,000)
 24 Contractual services ... 68,000 (re. \$68,000)
 25 Equipment ... 69,000 (re. \$69,000)

26 By chapter 50, section 1, of the laws of 2012:
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated.
 34 Supplies and materials ... 73,000 (re. \$73,000)
 35 Contractual services ... 68,000 (re. \$68,000)
 36 Equipment ... 69,000 (re. \$69,000)

37 By chapter 50, section 1, of the laws of 2011:
 38 Supplies and materials ... 73,000 (re. \$73,000)
 39 Contractual services ... 68,000 (re. \$68,000)
 40 Equipment ... 69,000 (re. \$69,000)

41 By chapter 55, section 1, of the laws of 2010:
 42 Supplies and materials ... 73,000 (re. \$73,000)
 43 Contractual services ... 68,000 (re. \$68,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 69,000 (re. \$69,000)

2 By chapter 55, section 1, of the laws of 2008:

3 Contractual services ... 68,000 (re. \$68,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,259,000	500,000
4	Special Revenue Funds - Federal	1,966,000	4,468,000
5		-----	-----
6	All Funds	8,225,000	4,968,000
7		=====	=====

8 SCHEDULE

9	ADMINISTRATION PROGRAM	480,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, IT Interchange and
16 Transfer Authority and the Lean Certif-
17 ication Bonus Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25	Personal service--regular	367,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	10,000
29	Travel	14,000
30	Contractual services	70,000
31	Equipment	19,000
32		-----
33	Amount available for nonpersonal service	113,000
34		-----

35	VETERANS' COUNSELING SERVICES PROGRAM	5,779,000
36		-----

37 General Fund
38 State Purposes Account - 10050

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, IT Interchange and
 4 Transfer Authority and the Lean Certifi-
 5 cation Bonus Authority as defined in the
 6 2015-16 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated.

PERSONAL SERVICE

13 Personal service--regular 5,488,000
 14 Holiday/overtime compensation 23,000
 15 -----
 16 Amount available for personal service 5,471,000
 17 -----

NONPERSONAL SERVICE

19 Supplies and materials 63,000
 20 Travel 104,000
 21 Contractual services 51,000
 22 Equipment 90,000
 23 -----
 24 Amount available for nonpersonal service 308,000
 25 -----

26 VETERANS' EDUCATION PROGRAM 1,966,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Operating Grant Account - 25386

31 Personal service 1,161,000
 32 Nonpersonal service 208,000
 33 Fringe benefits 528,000
 34 Indirect costs 69,000
 35 -----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2014:

15 Personal service ... 1,161,000 (re. \$1,119,000)

16 Nonpersonal service ... 208,000 (re. \$207,000)

17 Fringe benefits ... 528,000 (re. \$528,000)

18 Indirect costs ... 69,000 (re. \$69,000)

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Federal Operating Account - 25386

22 By chapter 50, section 1, of the laws of 2013:

23 Personal service ... 1,161,000 (re. \$752,000)

24 Nonpersonal service ... 208,000 (re. \$146,000)

25 Fringe benefits ... 528,000 (re. \$256,000)

26 Indirect costs ... 69,000 (re. \$52,000)

27 By chapter 50, section 1, of the laws of 2012:

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35 Personal service ... 1,161,000 (re. \$819,000)

36 Nonpersonal service ... 208,000 (re. \$117,000)

37 Fringe benefits ... 528,000 (re. \$353,000)

38 Indirect costs ... 69,000 (re. \$50,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,212,000	2,651,000
4	Special Revenue Funds - Other	6,446,000	175,000
5		-----	-----
6	All Funds	10,658,000	2,826,000
7		=====	=====

8 SCHEDULE

9	ADMINISTRATION PROGRAM	9,196,000
10		-----

11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	
14	Personal service	1,416,000
15	Nonpersonal service	518,000
16		-----
17	Program account subtotal	1,934,000
18		-----

19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Crime Victims - Compensation Account - 25370	
22	Personal service	333,000
23	Nonpersonal service	274,000
24		-----
25	Program account subtotal	607,000
26		-----

27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Crime Victims Legal Assistance Account - 25370	
30	Personal service	10,000
31	Nonpersonal service	492,000
32		-----
33	Program account subtotal	502,000
34		-----

35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	CVB-Conference Fees Account - 22050	

38 NONPERSONAL SERVICE

39	Supplies and materials	15,000
----	------------------------------	--------

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1	Travel	10,000
2	Contractual services	80,000
3		-----
4	Program account subtotal	105,000
5		-----

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Criminal Justice Improvement Account - 21945

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, IT Interchange and
 12 Transfer Authority and the Lean Certifi-
 13 cation Bonus Authority as defined in the
 14 2015-16 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

PERSONAL SERVICE

21	Personal service--regular	2,978,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	33,000
25	Travel	24,000
26	Contractual services	348,000
27	Equipment	5,000
28	Fringe benefits	1,698,000
29	Indirect cost	94,000
30		-----
31	Amount available for nonpersonal service	2,202,000
32		-----
33	Program account subtotal	5,180,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 OVS Restitution Account - 22134

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, IT Interchange and
 41 Transfer Authority and the Lean Certifi-
 42 cation Bonus Authority as defined in the
 43 2015-16 state fiscal year state operations
 44 appropriation for the budget division

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

6 Personal service--regular 498,000
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 98,000
10 Travel 72,000
11 Contractual services 102,000
12 Equipment 98,000
13 -----
14 Amount available for nonpersonal service 370,000
15 -----
16 Program account subtotal 868,000
17 -----

18 VICTIM AND WITNESS ASSISTANCE PROGRAM 1,462,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Crime Victims Assistance Account - 25370

23 For victim and witness assistance in accord-
24 ance with the federal crime control act of
25 1984, distributed through a competitive
26 process. A portion of these funds may be
27 transferred, suballocated, or otherwise
28 made available to other state agencies.

29 Personal service 625,000
30 Nonpersonal service 230,000
31 Fringe benefits 314,000
32 -----
33 Program account subtotal 1,169,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Criminal Justice Improvement Account - 21945

38 For services and expenses of programs
39 providing services to crime victims and
40 witnesses, distributed through a compet-
41 itive process. A portion of these funds
42 may be transferred, suballocated, or

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 otherwise made available to other state
2 agencies.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, IT Interchange and
6 Transfer Authority and the Lean Certifi-
7 cation Bonus Authority as defined in the
8 2015-16 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

PERSONAL SERVICE

14
15 Personal service--regular 154,000
16 -----

NONPERSONAL SERVICE

17
18 Supplies and materials 10,000
19 Travel 10,000
20 Contractual services 39,000
21 Fringe benefits 80,000
22 -----
23 Amount available for nonpersonal service 139,000
24 -----
25 Program account subtotal 293,000
26 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 1,156,000 (re. \$1,156,000)
7 Nonpersonal service ... 268,000 (re. \$268,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2014:

12 Personal service ... 333,000 (re. \$333,000)
13 Nonpersonal service ... 274,000 (re. \$274,000)

14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2014:

19 For victim and witness assistance in accordance with the federal crime
20 control act of 1984, distributed through a competitive process, to
21 be suballocated to the division of state police, the department of
22 corrections and community supervision, the office for the prevention
23 of domestic violence, and the office of victim services for associ-
24 ated operating expenses.

25 Personal service ... 625,000 (re. \$350,000)
26 Nonpersonal service ... 150,000 (re. \$80,000)
27 Fringe benefits ... 314,000 (re. \$190,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses of programs providing services to crime
33 victims and witnesses, distributed through a competitive process, to
34 be suballocated to the division of state police, the department of
35 corrections and community supervision, the office for the prevention
36 of domestic violence, and the office of victim services for associ-
37 ated operating expenses.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2014-15 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service--regular ... 154,000	(re. \$95,000)
2	Supplies and materials ... 10,000	(re. \$10,000)
3	Travel ... 10,000	(re. \$10,000)
4	Contractual services ... 19,000	(re. \$10,000)
5	Fringe benefits ... 80,000	(re. \$50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4	-----	-----
5 All Funds	1,162,000	0
6	=====	=====

7 SCHEDULE

8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,162,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses associated with
 13 the office of the welfare inspector gener-
 14 al.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, the Alignment Inter-
 19 change and Transfer Authority and the Lean
 20 Certification Bonus Authority as defined
 21 in the 2015-16 state fiscal year state
 22 operations appropriation for the budget
 23 division program of the division of the
 24 budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.
 27 Notwithstanding any law to the contrary, the
 28 money hereby appropriated may be increased
 29 or decreased by transfer with any other
 30 appropriation within any other agency.

31 PERSONAL SERVICE

32 Personal service--regular 750,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 25,000
 36 Travel 28,000
 37 Contractual services 320,000
 38 Equipment 39,000
 39 -----
 40 Amount available for nonpersonal service 412,000
 41 -----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	187,237,000	0
4	-----	-----
5 All Funds	187,237,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM 187,237,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, IT Interchange and
 16 Transfer Authority and the Lean Certifi-
 17 cation Bonus Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 A portion of these funds may be suballocated
 25 to the department of law.

26 Up to \$3,300,000 of these funds may be used
 27 by the workers compensation board inspec-
 28 tor general for expenses incurred.

29 PERSONAL SERVICE

30 Personal service--regular	80,841,000
31 Temporary service	173,000
32 Holiday/overtime compensation	402,000
33	-----
34 Amount available for personal service	81,416,000
35	-----

36 NONPERSONAL SERVICE

37 Supplies and materials	4,097,000
38 Travel	1,014,000
39 Contractual services	49,480,000
40 Equipment	2,914,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Fringe benefits	44,987,000
2	Indirect costs	2,970,000
3		-----
4	Amount available for nonpersonal service ...	105,462,000
5		-----
6	Total amount available	186,878,000
7		-----
8	For suballocation to the department of	
9	health for expenses incurred in the devel-	
10	opment of inpatient hospital rates for	
11	workers' compensation benefit payments.	
12	PERSONAL SERVICE	
13	Personal service--regular	187,000
14		-----
15	NONPERSONAL SERVICE	
16	Supplies and materials	5,000
17	Travel	1,000
18	Equipment	5,000
19	Fringe benefits	84,000
20	Indirect costs	77,000
21		-----
22	Amount available for nonpersonal service	172,000
23		-----
24	Total amount available	359,000
25		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ABANDONED PROPERTY CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any provision of law to the contrary, for
4 payment to the abandoned property fund of an amount, not
5 to exceed \$100,000,000, set forth in a certification
6 provided by the comptroller in accordance with and that
7 meets the requirements of section 1407 of the abandoned
8 property law 100,000,000
9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law.

16 NONPERSONAL SERVICE

17 Contractual services	111,000
18	-----
19 Program account subtotal	111,000
20	-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Deferred Compensation Administration Account - 22151

24 PERSONAL SERVICE

25 Personal service--regular	353,000
26 Temporary service	28,000
27	-----
28 Amount available for personal service	381,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	22,000
32 Travel	22,000
33 Contractual services	109,000
34 Equipment	34,000
35 Fringe benefits	201,000
36 Indirect costs	12,000
37	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	400,000
2		-----
3	Program account subtotal	781,000
4		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,298,289,000	0
4 Fiduciary Funds	300,500,000	0
5	-----	-----
6 All Funds	3,598,789,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	3,598,789,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For employee fringe benefits, net of
14 receipts to the fringe benefit escrow
15 accounts, including costs for those bene-
16 fits which are related to employees paid
17 from funds, accounts, or programs where
18 the division of the budget has issued
19 waivers.

20 For the state's contribution to the employ-
21 ees' retirement system pension accumu-
22 lation fund, the police and fire retire-
23 ment system pension accumulation fund, and
24 the New York state public employees group
25 life insurance plan 1,736,800,000

26 Less: an amount to be paid to offset the New
27 York state and local employees' retirement
28 systems costs, the New York state public
29 employees' group life insurance plan
30 costs, and the police and fire retirement
31 system costs from the retirement account
32 of the fringe benefit escrow account (751,727,000)

33 For the state's pension obligations associ-
34 ated with certain state employees who are
35 members of the teachers' retirement system
36 and the optional retirement program 2,369,000

37 For the state's share of contributions to
38 the voluntary defined contribution plan
39 made on behalf of eligible employees
40 pursuant to chapter 18 of the laws of 2012
41 who elect to participate in such plan and
42 who are not otherwise eligible to partic-
43 ipate in the SUNY optional retirement
44 program 1,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	For the state's contribution to the health	
2	insurance fund, net of anticipated savings	
3	associated with a dependent eligibility	
4	audit of the New York state health insur-	
5	ance program in 2015-16. The state's share	
6	of the health insurance program dividends	
7	shall be available to pay for the premiums	
8	in 2015-16	2,121,227,000
9	For the state's contribution to the social	
10	security contribution fund	535,427,000
11	For the state's contribution to the dental	
12	insurance plan	40,400,000
13	For the state's contribution to employee	
14	benefit fund programs	42,875,000
15	For the state's contribution to the vision	
16	care plan	5,410,000
17	For payments to the state insurance fund for	
18	workers' compensation benefits and other	
19	related workers' compensation costs prior	
20	to or after they become incurred including	
21	but not limited to the benefits defined in	
22	chapters 302 and 303 of the laws of 1985 ...	267,309,000
23	For payments associated with the accident	
24	reporting system	600,000
25	For reimbursement to the unemployment insur-	
26	ance fund for payments made to claimants	
27	formerly employed by the state of New York ..	12,792,000
28	For the state's contribution for supple-	
29	mental pension payments in accordance with	
30	the provisions of article 4 and article 6	
31	of the retirement and social security law	
32	and retirement benefits paid under	
33	sections 214 and 215 of the military law	255,000
34	To the survivors' benefit fund for payments	
35	to the survivors of state employees and	
36	retired state employees	7,725,000
37	For payments for the income protection plans	
38	of current and prior years	3,020,000
39	For payments for accidental death benefits	
40	pursuant to collective bargaining agree-	
41	ments	150,000
42	For payments for tuition reimbursement	
43	pursuant to collective bargaining agree-	
44	ments	50,000
45	For the payment of the metropolitan commuter	
46	transportation mobility tax pursuant to	
47	article 23 of tax law as amended by chap-	
48	ter 25 of the laws of 2009 on behalf of	
49	the state employees employed in the metro-	
50	politan commuter transportation district	16,963,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 For payment of liabilities incurred during
 2 the period July 1, 2015 through June 30,
 3 2016 on behalf of the state university of
 4 New York to the teachers' retirement
 5 system for eligible state university
 6 faculty 16,320,000
 7 For payment during the period July 1, 2015
 8 to June 30, 2016 of the state's share to
 9 the teachers insurance and annuity associ-
 10 ation and the college retirement equities
 11 fund for state university faculty in
 12 accordance with chapter 337 of the laws of
 13 1964 206,620,000
 14 Reimbursement of liabilities heretofore
 15 accrued or hereafter to accrue during the
 16 period July 1, 2015 to June 30, 2016 to
 17 Cornell university and Alfred university
 18 for unemployment for employees of the
 19 statutory colleges 500,000
 20 For payment of liabilities incurred during
 21 the period July 1, 2015 to June 30, 2016
 22 specific to federal retirement costs of
 23 Cornell cooperative extension professional
 24 employees who are now participating in the
 25 federal retirement system 200,000
 26 For expenses incurred during the period July
 27 1, 2015 to June 30, 2016 specific to the
 28 group disability insurance program for
 29 employees in the professional service in
 30 order to provide disability benefits for
 31 such employees 6,940,000
 32 For expenses incurred during the period July
 33 1, 2015 to June 30, 2016 specific to the
 34 health insurance program provided for
 35 graduate student employees 25,000
 36 For payment of liabilities incurred during
 37 the period July 1, 2015 to June 30, 2016
 38 specific to the metropolitan commuter
 39 transportation mobility tax pursuant to
 40 article 23 of the tax law as amended by
 41 chapter 25 of the laws of 2009 on behalf
 42 of the state university teaching hospitals
 43 employees at Stony Brook and downstate
 44 medical employed in the commuter transpor-
 45 tation district 2,200,000
 46 For taxes on public lands and payments
 47 pursuant to sections 532 through 546 of
 48 the real property tax law. The moneys
 49 hereby appropriated are available for
 50 payment of any liabilities or obligations

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 incurred prior to April 1, 2015 in addi-
 2 tion to current liabilities 232,010,000
 3 For payments in accordance with section 19-a
 4 of the public lands law 15,466,000
 5 For payments in accordance with section 19-b
 6 of the public lands law 500,000
 7 For payments in accordance with section 3 of
 8 chapter 774 of the laws of 1989 300,000
 9 For the state's share of assessments issued
 10 by the Hudson River-Black River regulating
 11 district pursuant to subdivisions 2 and 3
 12 of section 15-2121 of the environmental
 13 conservation law 1,000,000
 14 For assessments for local improvements. The
 15 moneys hereby appropriated are available
 16 for payment of any liabilities or obli-
 17 gations incurred prior to April 1, 2015 in
 18 addition to current liabilities 4,000,000
 19 For judgments against the state pursuant to
 20 section 20 of the court of claims act and
 21 for judgments pursuant to actions brought
 22 in the court of claims against public
 23 benefit corporations indemnified by the
 24 state, exclusive of the payment of any
 25 judgments arising out of actions or
 26 proceedings brought to obtain payment for
 27 wages, salaries or other employee bene-
 28 fits. The moneys hereby appropriated are
 29 available for payment of any liabilities
 30 or obligations incurred prior to April 1,
 31 2015 in addition to current liabilities 129,800,000
 32 For the payment of the defense by private
 33 counsel and the indemnification or payment
 34 on behalf of state officers and employees
 35 in civil judicial proceedings in accord-
 36 ance with the provisions of section 17 of
 37 the public officers law; the payment on
 38 behalf of the state, exclusive of the
 39 payment for wages, salaries or other
 40 employee benefits, in civil judicial
 41 proceedings where a state officer or
 42 employee entitled to a defense in accord-
 43 ance with public officers law section 17
 44 was dismissed from the civil judicial
 45 proceeding; the payment on behalf of the
 46 state, exclusive of the payment for wages,
 47 salaries or other employment benefits, and
 48 in civil judicial proceedings brought
 49 pursuant to Title VI of the Civil Rights
 50 Act of 1964, 42 USC S 2000d et seq., Title

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 VII of the Civil Rights Act of 1964, 42
 2 USC S 2000e et seq., Title IX of the
 3 Education Amendments of 1972, 20 USC S
 4 1681 et seq., Titles II, III, and/or V of
 5 the Americans With Disabilities Act of
 6 1990, 42 USC S 12101 et seq., of the Reha-
 7 bilitation Act of 1973, 29 USC S 791 et
 8 seq., the state human rights law and other
 9 employment related causes of action; and
 10 in criminal proceedings in accordance with
 11 the provisions of section 19 of the public
 12 officers law. The moneys hereby appropri-
 13 ated are available for payment of any
 14 liabilities or obligations incurred prior
 15 to April 1, 2015 in addition to current
 16 liabilities 34,100,000
 17 For the payment on behalf of the state in
 18 connection with the resolution of Merton
 19 Simpson et al. v. New York State Depart-
 20 ment of Civil Service et al. and associ-
 21 ated United States District Court Northern
 22 District of New York Order dated April 25,
 23 2011 10,200,000
 24 For the reissuance of checks which were not
 25 presented for payment within the time
 26 limits contained in section 102 of the
 27 state finance law or for which payment has
 28 been authorized by specific legislation 23,000
 29 For transfer to the property casualty insur-
 30 ance security fund in accordance with the
 31 terms of the settlement between the state
 32 and the plaintiffs in accordance with the
 33 Court of Appeals' opinion in Alliance of
 34 American Insurers v. Chu, 77 NY2d 573
 35 (1991) 201,000
 36 For services and expenses associated with
 37 legal and other fees related to Indian
 38 land claims litigation involving the state
 39 of New York, local governments and private
 40 land owners who are named as defendants in
 41 these lawsuits, including liabilities
 42 incurred prior to April 1, 2015 1,250,000
 43 For payment of claims for damage to personal
 44 or real property or for bodily injuries or
 45 wrongful death caused by officers, employ-
 46 ees, or other authorized persons providing
 47 service to state government while provid-
 48 ing such service, and the state university
 49 construction fund while acting within the
 50 scope of their employment, and while oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	ating motor vehicles, and for any individ-	
2	uals operating motor vehicles which are	
3	assigned on a permanent basis with unre-	
4	stricted use to state officers and employ-	
5	ees when the person is permanently	
6	assigned the motor vehicle	1,932,000
7	Less the amount appropriated to the state	
8	university of New York for suballocation	
9	to the miscellaneous -- all state depart-	
10	ments and agencies, general state charges	
11	program for payment of employee fringe	
12	benefits	(1,408,643,000)
13		-----
14	Program account subtotal	3,298,289,000
15		-----
16	Fiduciary Funds	
17	Employees Dental Insurance Fund	
18	Dental Insurance Interest Account - 60402	
19	For additional state expenditures in	
20	relation to the New York state dental	
21	insurance fund	500,000
22		-----
23	Program account subtotal	500,000
24		-----
25	Fiduciary Funds	
26	Employees Health Insurance Fund	
27	Reserve for Rate Fluctuations Account - 60202	
28	For additional state expenditures in	
29	relation to the New York state health	
30	insurance program	300,000,000
31		-----
32	Program account subtotal	300,000,000
33		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,142,000	0
4	-----	-----
5 All Funds	3,142,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	3,142,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15 NONPERSONAL SERVICE

16 Contractual services	3,142,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	166,000	0
4		-----	-----
5	All Funds	166,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	166,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 PERSONAL SERVICE

13	Personal service--regular	132,000
14		-----

15 NONPERSONAL SERVICE

16	Fringe benefits	34,000
17		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 662,924,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2015-16

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	192,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	1,300,000	0
4		-----	-----
5	All Funds	1,300,000	0
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,300,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 PERSONAL SERVICE

17	Personal service--regular	349,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	5,000
21	Travel	20,000
22	Contractual services	785,000
23	Equipment	1,000
24	Fringe benefits	125,000
25	Indirect costs	15,000
26		-----
27	Amount available for nonpersonal service	951,000
28		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	185,000	0
4		-----	-----
5	All Funds	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	185,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 PERSONAL SERVICE

13	Personal service--regular	139,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	22,000
17	Travel	6,000
18	Contractual services	14,000
19	Equipment	4,000
20		-----
21	Amount available for nonpersonal service	46,000
22		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
	-----	-----
All Funds	1,605,000,000	0
	=====	=====
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE		1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.

No moneys shall be available for expenditure
from this appropriation until a certif-
icate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available 190,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available 325,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

1 reserves for payments of workers' compen-
 2 sation and medical benefits, and payments
 3 under employer's liability coverage,
 4 including claims by third parties for
 5 contribution or indemnity are available 300,000,000
 6 To the state insurance fund provided that no
 7 expenditure may be made from this amount
 8 if other assets of such fund not part of
 9 reserves for payments of workers' compen-
 10 sation and medical benefits, and payments
 11 under employer's liability coverage,
 12 including claims by third parties for
 13 contribution or indemnity are available 250,000,000
 14 To the state insurance fund provided that no
 15 expenditure may be made from this amount
 16 if other assets of such fund not part of
 17 reserves for payments of workers' compen-
 18 sation and medical benefits, and payments
 19 under employer's liability coverage,
 20 including claims by third parties for
 21 contribution or indemnity are available 230,000,000
 22 To the aggregate trust fund provided that no
 23 expenditure may be made from this amount
 24 if other assets of such fund not part of
 25 reserves for claims or losses are avail-
 26 able 50,000,000
 27 To the aggregate trust fund provided that no
 28 expenditure may be made from this amount
 29 if other assets of such fund not part of
 30 reserves for claims or losses are avail-
 31 able 110,000,000
 32 To the aggregate trust fund provided that no
 33 expenditure may be made from this amount
 34 if other assets of such fund not part of
 35 reserves for claims or losses are avail-
 36 able 60,000,000
 37 To the property/casualty insurance security
 38 fund provided that no expenditure may be
 39 made from this amount if other assets of
 40 such fund not part of reserves for claims
 41 or losses are available 90,000,000
 42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	39,508,000	71,974,000
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	39,758,000	71,974,000
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 39,758,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-
 14 ten agreements determining the terms and
 15 conditions of employment between the state
 16 and employee organizations representing
 17 negotiating units established pursuant to
 18 article 14 of the civil service law. A
 19 portion of these funds may be suballocated
 20 to other state agencies:

21 PERSONAL SERVICE

22 Personal service--regular 1,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 1,000
 26 -----
 27 Total amount available 2,000
 28 -----

29 Civil Service Employees Association

30 Joint committee on health benefits 1,385,000
 31 Employee training and development 11,147,000
 32 Safety and health maintenance committee 663,000
 33 Employee security committee 546,000
 34 Family benefits committee 2,686,000
 35 Discipline 396,000
 36 Employee assistance program 674,000
 37 Statewide performance rating committee 43,000
 38 Property damage 33,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1	Work related clothing (osu)	1,114,000
2	Tool allowance (osu)	77,000
3	Tool insurance (osu)	27,000
4	Uniform allowance(isu)	430,000
5	Work related clothing (isu)	80,000
6		-----
7	Total amount available	19,301,000
8		-----
9	Management Confidential	
10	Family benefits	310,000
11	Medical flexible spending program	500,000
12	Pre-tax transportation benefit	550,000
13	Management training	1,018,000
14	Uniform allowance	245,000
15	Tuition reimbursement	250,000
16	M/C share of negotiated programs	570,000
17		-----
18	Total amount available	3,443,000
19		-----
20	Professional, Scientific and Technical	
21	Services Unit	
22	Professional development and quality of	
23	working life committee	406,000
24	Health and safety	527,000
25	PSPT program	4,307,000
26	Joint funded programs	751,000
27	Multi-funded programs	735,000
28	Professional development for nurses	383,000
29	Property damage	16,000
30	Joint committee on health benefits	383,000
31	Family benefits	1,443,000
32	Employee assistance program	326,000
33		-----
34	Total amount available	9,277,000
35		-----
36	Security Services Unit	
37	Labor management committees	291,000
38	Employee assistance program	209,000
39	Joint committee on health benefits	172,000
40	Employee training and development	166,000
41	Organizational alcoholism program	163,000
42	Labor management training	105,000
43	Family benefits	449,000
44	Legal defense fund	157,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1		-----
2	Total amount available	1,712,000
3		-----
4	Security Supervisors Unit	
5	Employee training and development	22,000
6	Quality of work life committee	16,000
7	Family benefits committee	15,000
8	Employee assistance program	5,000
9	Legal defense fund	6,000
10	Management directed training	15,000
11	Organizational alcoholism program	7,000
12	Joint committee on health benefits	7,000
13		-----
14	Total amount available	93,000
15		-----
16	District Council-37 Unit	
17	Family Benefits	11,000
18	Joint Committee on health benefits	6,000
19	Employee assistance program	4,000
20	Statewide performance rating committee admin	1,000
21	Time and attendance umpire process admin	1,000
22	Disciplinary panel administration	1,000
23	Training and development contract	63,000
24		-----
25	Total amount available	87,000
26		-----
27	Professional Services Negotiating Unit	
28	Education and training	3,311,000
29	Joint committee on health benefits	182,000
30		-----
31	Total amount available	3,493,000
32		-----
33	Graduate Student Employee Union	
34	Doctoral program recruitment and retention	
35	fund	683,000
36	Comprehensive college graduate program	200,000
37	Fee mitigation fund	590,000
38	Downstate location fund	358,000
39	Statewide professional development committee	171,000
40	Family benefits	86,000
41	Employee assistance program	12,000
42		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1	Total amount available	2,100,000
2		-----
3	Program account subtotal	39,508,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	NYS Flex Spending Accounts - 22047	
8	For services and expenses related to the	
9	administration of the NYS flex spending	
10	accounts.	
11	NONPERSONAL SERVICE	
12	Contractual services	250,000
13		-----
14	Program account subtotal	250,000
15		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses to implement written agreements determining
 6 the terms and conditions of employment between the state and employ-
 7 ee organizations representing negotiating units established pursuant
 8 to article 14 of the civil service law. A portion of these funds may
 9 be suballocated to other state agencies:
 10 Personal service--regular ... 1,000 (re. \$1,000)
 11 Contractual services ... 1,000 (re. \$1,000)

12 Civil Service Employees Association

13 Joint committee on health benefits ... 1,358,000 (re. \$1,193,000)
 14 Employee training and development ... 10,928,000 ... (re. \$10,200,000)
 15 Safety and health maintenance committee ... 650,000 ... (re. \$610,000)
 16 Employee security committee ... 535,000 (re. \$535,000)
 17 Family benefits committee ... 2,634,000 (re. \$2,634,000)
 18 Discipline ... 389,000 (re. \$303,000)
 19 Employee assistance program ... 661,000 (re. \$400,000)
 20 Statewide performance rating committee ... 42,000 (re. \$42,000)
 21 Property damage ... 33,000 (re. \$33,000)
 22 Work related clothing (osu) ... 1,092,000 (re. \$1,070,000)
 23 Tool allowance (osu) ... 77,000 (re. \$37,000)
 24 Tool insurance (osu) ... 26,000 (re. \$26,000)
 25 Uniform allowance(isu) ... 430,000 (re. \$430,000)
 26 Work related clothing (isu) ... 80,000 (re. \$80,000)

27 Management Confidential

28 Family benefits ... 310,000 (re. \$310,000)
 29 Medical flexible spending program ... 500,000 (re. \$330,000)
 30 Pre-tax transportation benefit ... 550,000 (re. \$516,000)
 31 Management training ... 1,018,000 (re. \$1,018,000)
 32 Uniform allowance ... 245,000 (re. \$245,000)
 33 Tuition reimbursement ... 250,000 (re. \$250,000)
 34 M/C share of negotiated programs ... 570,000 (re. \$417,000)

35 Professional, Scientific and Technical Services Unit

36 Professional development and quality of working life committee
 37 541,000 (re. \$541,000)
 38 Health and safety ... 702,000 (re. \$702,000)
 39 PSPT program ... 1,242,000 (re. \$1,242,000)
 40 Joint funded programs ... 1,000,000 (re. \$1,000,000)
 41 Multi-funded programs ... 979,000 (re. \$979,000)
 42 Professional development for nurses ... 510,000 (re. \$510,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Property damage ... 21,000 (re. \$21,000)
 2 Joint committee on health benefits ... 510,000 (re. \$510,000)
 3 Family benefits ... 1,922,000 (re. \$1,922,000)
 4 Employee assistance program ... 435,000 (re. \$250,000)
 5 Security Services Unit
 6 Labor management committees ... 285,000 (re. \$228,000)
 7 Employee assistance program ... 204,000 (re. \$100,000)
 8 Joint committee on health benefits ... 168,000 (re. \$168,000)
 9 Employee training and development ... 162,000 (re. \$142,000)
 10 Organizational alcoholism program ... 159,000 (re. \$159,000)
 11 Labor management training ... 102,000 (re. \$102,000)
 12 Family benefits ... 440,000 (re. \$440,000)
 13 Legal defense fund ... 153,000 (re. \$153,000)
 14 Security Supervisors Unit
 15 Employee training and development ... 21,000 (re. \$12,000)
 16 Quality of work life committee ... 15,000 (re. \$15,000)
 17 Legal defense fund ... 5,000 (re. \$5,000)
 18 Management directed training ... 14,000 (re. \$14,000)
 19 Organizational alcoholism program ... 6,000 (re. \$6,000)
 20 Joint committee on health benefits ... 7,000 (re. \$7,000)
 21 Agency Police Services
 22 Joint committee on health benefits ... 7,000 (re. \$7,000)
 23 Education and training ... 22,000 (re. \$21,000)
 24 Education and training - management directed
 25 13,000 (re. \$13,000)
 26 Organizational alcohol program ... 5,000 (re. \$5,000)
 27 Quality of work life initiatives ... 16,000 (re. \$16,000)
 28 Professional Services Negotiating Unit
 29 Education and training ... 3,245,000 (re. \$2,305,000)
 30 Joint committee on health benefits ... 179,000 (re. \$179,000)
 31 The appropriation made by chapter 182, section 11, of the laws of 2014,
 32 is hereby amended and reappropriated to read:
 33 DISTRICT COUNCIL - 37 UNIT
 34 Family Benefits ... 41,000 (re. \$41,000)
 35 JOINT Committee on health benefits ... 21,000 (re. \$21,000)
 36 Employee assistance program ... 14,000 (re. \$14,000)
 37 Employee development and training ... 242,000 (re. \$242,000)
 38 Contract Administration ... 3,000 (re. \$3,000)
 39 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
 2 Disciplinary Panel Administration ... 4,000 (re. \$4,000)

3 By chapter 183, section 16, of the laws of 2014:
 4 Doctoral Program Recruitment and Retention Enhancement Fund
 5 670,000 (re. \$670,000)
 6 Comprehensive College Graduate Program Recruitment and Retention Fund
 7 ... 196,000 (re. \$196,000)
 8 Fee Mitigation Fund ... 578,000 (re. \$578,000)
 9 Downstate Location Fund ... 351,000 (re. \$351,000)
 10 Family Benefits Program ... 84,000 (re. \$84,000)
 11 Statewide Professional Development Committee
 12 168,000 (re. \$168,000)
 13 Employee Assistance Program ... 12,000 (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2013:
 15 Personal service--regular ... 1,000 (re. \$1,000)
 16 Contractual services ... 1,000 (re. \$1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits ... 1,331,000 (re. \$400,000)
 19 Employee training and development ... 10,714,000 (re. \$5,214,000)
 20 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
 21 Employee security committee ... 525,000 (re. \$525,000)
 22 Family benefits committee ... 2,582,000 (re. \$1,000,000)
 23 Discipline ... 381,000 (re. \$221,000)
 24 Employee assistance program ... 648,000 (re. \$200,000)
 25 Statewide performance rating committee ... 41,000 (re. \$36,000)
 26 Property damage ... 32,000 (re. \$32,000)
 27 Work related clothing (osu) ... 1,071,000 (re. \$276,000)
 28 Tool allowance (osu) ... 77,000 (re. \$42,000)
 29 Tool insurance (osu) ... 26,000 (re. \$26,000)
 30 Uniform allowance(isu) ... 430,000 (re. \$76,000)
 31 Work related clothing (isu) ... 80,000 (re. \$79,000)

32 Management Confidential

33 Medical flexible spending program ... 500,000 (re. \$157,000)
 34 Pre-tax transportation benefit ... 550,000 (re. \$130,000)
 35 Management training ... 1,018,000 (re. \$1,018,000)
 36 Uniform allowance ... 245,000 (re. \$62,000)
 37 Tuition reimbursement ... 250,000 (re. \$250,000)
 38 M/C share of negotiated programs ... 570,000 (re. \$417,000)

39 Professional, Scientific and Technical Services Unit

40 Professional development and quality of working life committee
 41 530,000 (re. \$432,000)
 42 Health and safety ... 688,000 (re. \$688,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	PSPT program ... 1,129,000	(re. \$913,000)
2	Joint funded programs ... 981,000	(re. \$833,000)
3	Multi-funded programs ... 960,000	(re. \$712,000)
4	Professional development for nurses ... 500,000	(re. \$467,000)
5	Property damage ... 21,000	(re. \$21,000)
6	Family benefits ... 1,885,000	(re. \$1,000,000)
7	Employee assistance program ... 426,000	(re. \$200,000)
8	Security Services Unit	
9	Labor management committees ... 279,000	(re. \$228,000)
10	Joint committee on health benefits ... 165,000	(re. \$100,000)
11	Employee training and development ... 159,000	(re. \$135,000)
12	Organizational alcoholism program ... 156,000	(re. \$56,000)
13	Labor management training ... 100,000	(re. \$100,000)
14	Legal defense fund ... 150,000	(re. \$150,000)
15	Security Supervisors Unit	
16	Employee training and development ... 21,000	(re. \$21,000)
17	Quality of work life committee ... 15,000	(re. \$11,000)
18	Legal defense fund ... 5,000	(re. \$5,000)
19	Management directed training ... 14,000	(re. \$14,000)
20	Organizational alcoholism program ... 6,000	(re. \$6,000)
21	Joint committee on health benefits ... 7,000	(re. \$7,000)
22	Agency Police Services	
23	Joint committee on health benefits ... 7,000	(re. \$7,000)
24	Education and training ... 21,000	(re. \$21,000)
25	Education and training - management directed	
26	13,000	(re. \$13,000)
27	Organizational alcohol program ... 5,000	(re. \$5,000)
28	Quality of work life initiatives ... 16,000	(re. \$16,000)
29	By chapter 340, section 17, of the laws of 2013, as amended by chapter	
30	50, section 1, of the laws of 2014:	
31	Joint labor management committee ... \$3,182,000	(re. \$1,582,000)
32	Joint committee on health benefits ... \$175,000	(re. \$175,000)
33	By chapter 15, section 26, of the laws of 2012:	
34	Joint committee on health benefits ... 13,000	(re. \$10,000)
35	Contract administration ... 30,000	(re. \$30,000)
36	Education and Training ... 43,000	(re. \$41,000)
37	Education and Training - Management Directed	
38	26,000	(re. \$26,000)
39	Organizational Alcohol Program ... 10,000	(re. \$10,000)
40	Legal Defense Fund ... 10,000	(re. \$10,000)
41	Quality of Work Life Initiatives ... 32,000	(re. \$30,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 37, section 17, of the laws of 2012:

2 Professional development and quality of Working life committee ...

3 1,060,000 (re. \$732,000)

4 Health and Safety ... 1,376,000 (re. \$1,220,000)

5 PSPT Program ... 4,008,000 (re. \$1,621,000)

6 Joint Funded Programs ... 1,961,000 (re. \$570,000)

7 Multi-Funded Programs ... 1,919,000 (re. \$1,458,000)

8 Professional Development for Nurses ... 500,000 (re. \$376,000)

9 Property Damage ... 41,000 (re. \$41,000)

10 Family Benefits ... 3,769,000 (re. \$1,100,000)

11 Employee Assistance Program ... 852,000 (re. \$340,000)

12 Joint Committee on Health Benefits ... 500,000 (re. \$200,000)

13 PEF IT ... 1,000,000 (re. \$1,000,000)

14 Contract administration ... 300,000 (re. \$236,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses to implement written agreements determining

17 the terms and conditions of employment between the state and employ-

18 ee organizations representing negotiating units established pursuant

19 to article 14 of the civil service law in accordance with the

20 following:

21 Civil Service Employees Association

22 Joint committee on health benefits ... 1,331,000 (re. \$300,000)

23 Employee training and development ... 10,714,000 (re. \$500,000)

24 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)

25 Employee security committee ... 525,000 (re. \$150,000)

26 Family benefits committee ... 2,582,000 (re. \$1,100,000)

27 Discipline ... 381,000 (re. \$103,000)

28 Statewide performance rating committee ... 41,000 (re. \$35,000)

29 Property damage ... 32,000 (re. \$32,000)

30 Work related clothing (osu) ... 1,071,000 (re. \$213,000)

31 Tool allowance (osu) ... 77,000 (re. \$4,000)

32 Tool insurance (osu) ... 26,000 (re. \$26,000)

33 Uniform allowance(isu) ... 430,000 (re. \$38,000)

34 Work related clothing (isu) ... 80,000 (re. \$72,000)

35 Management Confidential

36 Medical flexible spending program ... 500,000 (re. \$408,000)

37 Pre-tax transportation benefit ... 550,000 (re. \$175,000)

38 Management training ... 1,018,000 (re. \$516,000)

39 Uniform allowance ... 245,000 (re. \$49,000)

40 Tuition reimbursement ... 250,000 (re. \$250,000)

41 M/C share of negotiated programs ... 570,000 (re. \$426,000)

42 By chapter 261, section 15, of the laws of 2012:

43 Labor Management Committees ... 279,000 (re. \$279,000)

44 Employee assistance program ... 200,000 (re. \$150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Joint committee on health benefits ... 165,000 (re. \$83,000)
 2 Contract administration ... 200,000 (re. \$177,000)
 3 Employee Training and Development ... 159,000 (re. \$56,000)
 4 Organizational alcoholism program ... 156,000 (re. \$49,000)
 5 Labor Management Training ... 100,000 (re. \$100,000)
 6 Legal Defense Fund ... 150,000 (re. \$150,000)

7 By chapter 257, section 28, of the laws of 2012:
 8 Employee training and development ... 21,000 (re. \$18,000)
 9 Quality of work life committee ... 15,000 (re. \$14,000)
 10 Contract administration ... 50,000 (re. \$46,000)
 11 Legal defense fund ... 5,000 (re. \$5,000)
 12 Management directed training ... 14,000 (re. \$14,000)
 13 Organizational alcoholism program ... 6,000 (re. \$6,000)
 14 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)

15 By chapter 491, part a section 25, of the laws of 2011:
 16 Joint committee on health benefits ... 1,331,000 (re. \$55,000)
 17 Employee training and development ... 10,714,000 (re. \$50,000)
 18 Safety and health maintenance committee ... 637,000 (re. \$50,000)
 19 Employment security committee ... 525,000 (re. \$54,000)
 20 Statewide performance rating committee ... 41,000 (re. \$37,000)
 21 Property damage ... 32,000 (re. \$27,000)
 22 Work related clothing (operational services unit)
 23 1,071,000 (re. \$145,000)
 24 Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)
 25 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)
 26 Uniform allowance (institutional services unit)
 27 430,000 (re. \$26,000)
 28 Work related clothing (institutional services unit)
 29 80,000 (re. \$80,000)
 30 Contract Administration ... 400,000 (re. \$304,000)

31 By chapter 491, part b section 14, of the laws of 2011:
 32 Medical flexible spending account ... 500,000 (re. \$425,000)
 33 Pre-tax transportation benefit ... 550,000 (re. \$433,000)
 34 Management training ... 1,018,000 (re. \$476,000)
 35 Uniform allowance ... 245,000 (re. \$71,000)
 36 Tuition reimbursement ... 250,000 (re. \$168,000)
 37 M/C share of negotiated programs ... 570,000 (re. \$195,000)

38 The appropriation by chapter 50, section 1, of the laws of 2010, is
 39 hereby amended and reappropriated to read:
 40 A portion of these funds may be suballocated to other state agencies:
 41 For services and expenses related to funding for training of employees
 42 in information technology (IT) in the professional, scientific and
 43 technical services unit (PS&T) pursuant to a memorandum of under-
 44 standing between the state and PS&T. The state will increase funding
 45 available for such training by \$200,000, up to a maximum of
 46 \$1,000,000, at each increment of an additional 100 full-time employ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ees (FTEs) hired [prior to December 31, 2011,] to perform IT work
2 that had been performed by contractors.
3 Supplies and materials ... 90,000 (re. \$90,000)
4 Travel ... 10,000 (re. \$10,000)
5 Contractual services ... 900,000 (re. \$900,000)

6 By chapter 69, section 25, of the laws of 2009, as amended by chapter
7 50, section 1, of the laws of 2010:
8 A portion of these funds may be suballocated to other state agencies:
9 Contract Administration ... 25,000 (re. \$24,000)

10 By chapter 70, section 23, of the laws of 2009, as amended by chapter
11 50, section 1, of the laws of 2010:
12 A portion of these funds may be suballocated to other state agencies:
13 Contract administration ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board.

15 NONPERSONAL SERVICE

16	Contractual services	2,500,000
17		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	333,500	0
4	Special Revenue Funds - Federal	30,000,000	103,423,000
5		-----	-----
6	All Funds	30,333,500	103,423,000
7		=====	=====

8 SCHEDULE

9	OPERATIONS PROGRAM	30,333,500
10		-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the state's
14 share of administrative costs of the
15 national and community service trust act
16 program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2015-16 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 PERSONAL SERVICE

28	Personal service--regular	321,200
29	Holiday/overtime compensation	4,400
30		-----
31	Amount available for personal service	325,600
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	1,800
35	Contractual services	6,100
36		-----
37	Amount available for nonpersonal service	7,900
38		-----
39	Program account subtotal	333,500
40		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	National and Community Service Trust Act Account - 25450	
4	For services and expenses related to the	
5	national and community service trust act,	
6	including suballocation to various agen-	
7	cies that administer or receive funding	
8	from this grant.	
9	Personal service	1,000,000
10	Nonpersonal service	29,000,000
11		-----
12	Program account subtotal	30,000,000
13		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the national and community
 7 service trust act, including suballocation to various agencies that
 8 administer or receive funding from this grant.

9 Personal service ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to the national and community
 13 service trust act, including suballocation to various agencies that
 14 administer or receive funding from this grant.

15 Personal service ... 1,000,000 (re. \$1,000,000)

16 Nonpersonal service ... 29,000,000 (re. \$27,681,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 National and Community Service Trust Act Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses related to the national and community
 22 service trust act, including suballocation to various agencies that
 23 administer or receive funding from this grant.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Call Center Interchange and Transfer Authority as
 27 defined in the 2012-13 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated.

31 Personal service ... 1,000,000 (re. \$488,000)

32 Nonpersonal service ... 29,000,000 (re. \$6,309,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to the national and community
 35 service trust act, including suballocation to various agencies that
 36 administer or receive funding from this grant.

37 Personal service ... 1,000,000 (re. \$230,000)

38 Nonpersonal service ... 29,000,000 (re. \$3,340,000)

39 By chapter 53, section 1, of the laws of 2010:

40 For services and expenses related to the national and community
 41 service trust act, including suballocation to various agencies that
 42 administer or receive funding from this grant

43 30,000,000 (re. \$29,327,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For additional services and expenses related to the national and
2 community service trust act in accordance with the requirements of
3 the American recovery and reinvestment act of 2009 (Public Law
4 111-5), which may include suballocation to agencies that administer
5 or receive funding from this grant. Funds appropriated herein shall
6 be subject to all applicable reporting and accountability require-
7 ments contained in such act ... 6,000,000 (re. \$5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	300,00,000	0
4		-----	-----
5	All Funds	300,000,00	0
6		=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 300,000,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$85,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 the monies available to the authority are
 33 not sufficient to meet the authority's
 34 obligations with respect to its debt
 35 service or operating or capital programs 85,000,000
 36 For deposit to the appropriate account or
 37 accounts of the New York power authority
 38 pursuant to a plan submitted by the New
 39 York power authority and approved by the
 40 director of the budget. Notwithstanding
 41 section 40 of the state finance law, this
 42 appropriation shall remain in place until
 43 a subsequent appropriation is made avail-
 44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 appropriated to the New York power author-
2 ity for deposit to the appropriate account
3 or accounts. Such appropriation shall only
4 be made available upon certification of
5 the director of the budget, at the request
6 of the New York power authority when and
7 to the extent that the authority certifies
8 to the director that such monies are
9 necessary to comply with the authority's
10 expenses related to the transfer and
11 disposal of nuclear spent fuel as required
12 by federal or state statute 215,000,000
13 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	850,000	0
4	-----	-----
5 All Funds	850,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK WORKS PROGRAM	850,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses associated with
13 the New York Works Task Force, including
14 but not limited to the development of a
15 coordinated capital infrastructure plan
16 among state agencies and authorities.
17 Notwithstanding any other inconsistent
18 provision of law, all or a portion of the
19 funds appropriated hereby may be suballo-
20 cated or transferred to any department,
21 agency, or public authority.

22 PERSONAL SERVICE

23 Personal service-regular	387,000
24 Temporary service	8,000
25 Holiday/overtime compensation	30,000
26	-----
27 Amount available for personal service	425,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	125,000
31 Travel	125,000
32 Contractual services	125,000
33 Equipment	50,000
34	-----
35 Amount available for nonpersonal service	425,000
36	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2015-16

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement 200,000,000
18 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 All Funds

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 ... 200,000,000 (re. \$200,000,000)

34 For services and expenses to recover from the impact of storm Sandy
35 and to mitigate the impact of future natural or man-made disasters.
36 This amount is appropriated from monies available in any special
37 revenue federal fund of the state, and may be used to implement
38 storm Sandy recovery or disaster mitigation and preparedness
39 programs authorized by the state or federal government, including
40 making payments to local governments, public authorities, not-for-
41 profit corporations, businesses, and individuals. This appropriation
42 may be suballocated or transferred to any state department, divi-
43 sion, agency, or authority pursuant to a certificate issued by the
44 director of the budget five business days after the close of each
45 month, the division of the budget shall report to the chair of the
46 senate finance committee and the chair of the assembly ways and
47 means committee total disbursements from this appropriation. Upon
48 the allocation, suballocation, or transfer of this appropriation to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding
8,000,000,000 (re. \$8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget
45,000,000 (re. \$13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 (re. \$43,600,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

ations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 (re. \$65,000,000)

By chapter 50, section 1, of the laws of 2010:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ... 50,000,000 (re. \$9,602,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 65,000,000 (re. \$65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account

By chapter 50, section 1, of the laws of 2011:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 9,000,000 (re. \$9,000,000)

By chapter 50, section 1, of the laws of 2010:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 public authorities pursuant to a certificate of approval issued by
2 the director of the budget ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,000,000
	-----	-----
All Funds	0	2,000,000
	=====	=====

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 500,000,000
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2015-16

1 The sum of \$250,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 250,000,000
6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2015-16

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from Storm Sandy, funds appropriated
8 herein may be suballocated, subject to the approval of
9 the director of the budget, to any state department,
10 agency or public authority. Funds appropriated herein
11 shall be subject to all applicable reporting and
12 accountability requirements contained in the act 1,000,000,000
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2015-16

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund	12,450,000
8		=====

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGING, OFFICE FOR THE	6
AGRICULTURE AND MARKETS, DEPARTMENT OF	10
ALCOHOLIC BEVERAGE CONTROL	32
ARTS, COUNCIL ON THE	35
AUDIT AND CONTROL, DEPARTMENT OF	38
BUDGET, DIVISION OF THE	50
CITY UNIVERSITY OF NEW YORK	58
CIVIL SERVICE, DEPARTMENT OF	64
CORRECTION, COMMISSION OF	72
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	73
CRIMINAL JUSTICE SERVICES, DIVISION OF	87
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	100
ECONOMIC DEVELOPMENT, DEPARTMENT OF	102
EDUCATION DEPARTMENT	110
ELECTIONS, STATE BOARD OF	152
EMPLOYEE RELATIONS, OFFICE OF	157
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	160
EXECUTIVE CHAMBER	217
LIEUTENANT GOVERNOR, OFFICE OF THE	218
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	219
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	276
FINANCIAL CONTROL BOARD, NEW YORK STATE	297
FINANCIAL SERVICES, DEPARTMENT OF	298

TABLE OF CONTENTS

	Page
GAMING COMMISSION, NEW YORK STATE	314
GENERAL SERVICES, OFFICE OF	322
HEALTH, DEPARTMENT OF	338
MEDICAID INSPECTOR GENERAL, OFFICE OF	425
HIGHER EDUCATION SERVICES CORPORATION	428
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	431
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	439
MORTGAGE AGENCY, STATE OF NEW YORK	454
HUMAN RIGHTS, DIVISION OF	456
INDIGENT LEGAL SERVICES, OFFICE OF	459
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	461
INSPECTOR GENERAL, OFFICE OF THE STATE	471
INTEREST ON LAWYER ACCOUNT	473
JUDICIAL CONDUCT, COMMISSION ON	474
JUDICIAL NOMINATION, COMMISSION ON	475
JUDICIAL SCREENING COMMITTEES	476
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	477
LABOR, DEPARTMENT OF	485
LAW, DEPARTMENT OF	512
MENTAL HYGIENE, DEPARTMENT OF	524
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	526
MENTAL HEALTH, OFFICE OF	534
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	552
MILITARY AND NAVAL AFFAIRS, DIVISION OF	572
MOTOR VEHICLES, DEPARTMENT OF	579
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	588

TABLE OF CONTENTS

	Page
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	590
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	609
PUBLIC EMPLOYMENT RELATIONS BOARD	612
PUBLIC ETHICS, JOINT COMMISSION ON	614
PUBLIC SERVICE, DEPARTMENT OF	616
STATE, DEPARTMENT OF	620
STATE POLICE, DIVISION OF	634
STATE UNIVERSITY OF NEW YORK	643
STATEWIDE FINANCIAL SYSTEM	663
TAXATION AND FINANCE, DEPARTMENT OF	664
TAX APPEALS, DIVISION OF	678
THRUWAY AUTHORITY	679
TRANSPORTATION, DEPARTMENT OF	680
VETERANS' AFFAIRS, DIVISION OF	695
VICTIM SERVICES, OFFICE OF	698
WELFARE INSPECTOR GENERAL, OFFICE OF	704
WORKERS' COMPENSATION BOARD	705
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ABANDONED PROPERTY CONTINGENCY RESERVE	707
DEFERRED COMPENSATION BOARD	708
GENERAL STATE CHARGES	710
GREEN THUMB PROGRAM	716
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	717
HEALTH INSURANCE CONTINGENCY RESERVE	718
HEALTH INSURANCE RESERVE RECEIPTS FUND	719
HIGHER EDUCATION	720
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	721

TABLE OF CONTENTS

	Page
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	722
LABOR MANAGEMENT COMMITTEES	724
LOCAL GOVERNMENT ASSISTANCE	735
NATIONAL AND COMMUNITY SERVICE	736
NEW YORK POWER AUTHORITY ASSET TRANSFER	740
NEW YORK WORKS TASK FORCE	742
PUBLIC SECURITY AND EMERGENCY RESPONSE	743
RACING REFORM PROGRAM	748
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	749
SPECIAL EMERGENCY APPROPRIATION	750
SPECIAL FEDERAL EMERGENCY APPROPRIATION	751
WORKERS' COMPENSATION RESERVE	752